

Line Item	Title	House Final	Senate Final	Resolution	Conference Language
0320-0003	Supreme Judicial Court	\$ 9,894,064	\$ 9,960,064	\$ 9,960,064	NIC
0320-0010	Suffolk County Supreme Judicial Court Clerks Office	\$ 1,794,445	\$ 1,794,445	\$ 1,794,445	NIC
0321-0001	Commission on Judicial Conduct	\$ 907,682	\$ 907,682	\$ 907,682	NIC
0321-0100	Board of Bar Examiners	\$ 1,676,189	\$ 1,695,303	\$ 1,695,303	NIC
0321-1500	Committee for Public Counsel Services	\$ 69,727,588	\$ 70,047,321	\$ 70,047,321	Compromise
0321-1510	Private Counsel Compensation	\$ 157,985,367	\$ 142,985,367	\$ 142,985,367	Senate
0321-1520	Indigent Persons Fees and Court Costs	\$ 23,841,525	\$ 23,841,525	\$ 23,841,525	Senate
0321-1600	Massachusetts Legal Assistance Corporation	\$ 23,600,000	\$ 24,000,000	\$ 24,000,000	Compromise
0321-2000	Mental Health Legal Advisors Committee	\$ 1,866,505	\$ 1,866,504	\$ 1,866,504	NIC
0321-2100	Prisoners' Legal Services	\$ 2,026,531	\$ 2,026,531	\$ 2,026,531	NIC
0321-2205	Suffolk County Social Law Library	\$ 2,344,147	\$ 2,155,125	\$ 2,344,147	NIC
0322-0100	Appeals Court	\$ 13,615,014	\$ 13,752,595	\$ 13,752,595	NIC
0330-0101	Superior Court Justice Salaries	\$ 73,901,968	\$ 75,783,902	\$ 74,178,215	NIC
0330-0300	Administrative Staff	\$ 260,611,986	\$ 259,970,200	\$ 259,729,713	Compromise
0330-0344	Veterans Court Program Admin and Transportation	\$ 184,264	\$ 184,264	\$ 184,264	Senate
0330-0410	Alternative Dispute Resolution Services	\$ -	\$ 1,082,273	\$ 1,082,273	Senate
0330-0441	Permanency Mediation Services Probate	\$ 250,000	\$ 250,000	\$ 250,000	NIC
0330-0500	Trial Court Video Teleconferencing	\$ 247,500	\$ 247,500	\$ 247,500	NIC
0330-0599	Recidivism Reduction Pilot Program	\$ 1,432,566	\$ 1,468,998	\$ 1,468,998	House
0330-0601	Specialty Drug Courts	\$ 6,343,786	\$ 6,485,245	\$ 6,485,245	Compromise
0330-0612	Substance Abuse Model	\$ -	\$ 200,000	\$ 200,000	Senate
0330-0613	CSG Justice Reinvestment Reserve	\$ 4,250,000	\$ 5,562,500	\$ 5,562,500	Senate
0331-0100	Superior Court	\$ 35,703,040	\$ 34,898,168	\$ 34,898,168	NIC
0332-0100	District Court	\$ 72,276,247	\$ 72,276,247	\$ 72,276,247	House
0333-0002	Probate and Family Court	\$ 34,332,119	\$ 34,340,235	\$ 34,340,235	House
0334-0001	Land Court	\$ 4,324,364	\$ 4,324,364	\$ 4,324,364	NIC
0335-0001	Boston Municipal Court	\$ 14,902,652	\$ 14,565,862	\$ 14,902,652	NIC
0336-0002	Housing Court	\$ 10,165,740	\$ 10,165,740	\$ 10,165,740	NIC
0337-0002	Juvenile Court	\$ 22,984,763	\$ 22,984,763	\$ 22,984,763	Compromise
0339-1001	Commissioner of Probation	\$ 162,071,504	\$ 163,055,581	\$ 163,055,581	Compromise
0339-1003	Office of Community Corrections	\$ 24,757,292	\$ 24,757,292	\$ 24,757,292	Compromise
0339-1005	Divert Juveniles from Criminal Justice	\$ 350,000	\$ 350,000	\$ 350,000	Compromise
0339-1011	Community Based Re-entry Programs	\$ 4,500,000	\$ 2,500,000	\$ 4,500,000	Compromise
0339-2100	Jury Commissioner	\$ 3,097,943	\$ 3,097,943	\$ 3,097,943	NIC
0340-0100	Suffolk District Attorney	\$ 22,425,616	\$ 22,405,616	\$ 22,425,616	House
0340-0198	Suffolk District Attorney State Police Overtime	\$ 379,537	\$ 379,537	\$ 379,537	NIC
0340-0200	Northern (Middlesex) District Attorney	\$ 18,893,167	\$ 18,873,167	\$ 18,893,167	House
0340-0203	Drug Diversion and Drug Prevention Education Programming	\$ 495,000	\$ 495,000	\$ 495,000	Compromise
0340-0298	Northern District Attorney State Police Overtime	\$ 562,384	\$ 562,384	\$ 562,384	NIC

0340-0300	Eastern (Essex) District Attorney	\$ 11,253,914	\$ 11,233,914	\$ 11,253,914	House
0340-0398	Eastern District Attorney State Police Overtime	\$ 540,272	\$ 540,272	\$ 540,272	NIC
0340-0400	Middle (Worcester) District Attorney	\$ 12,372,122	\$ 12,352,122	\$ 12,372,122	House
0340-0498	Middle District Attorney State Police Overtime	\$ 450,247	\$ 450,247	\$ 450,247	NIC
0340-0500	Hampden District Attorney	\$ 12,059,519	\$ 12,039,519	\$ 12,059,519	House
0340-0598	Hampden District Attorney State Police Overtime	\$ 370,106	\$ 370,106	\$ 370,106	NIC
0340-0600	Northwestern District Attorney	\$ 7,801,536	\$ 7,781,536	\$ 7,801,536	House
0340-0698	Northwestern District Attorney State Police Overtime	\$ 320,396	\$ 320,396	\$ 320,396	NIC
0340-0700	Norfolk District Attorney	\$ 11,027,852	\$ 11,007,852	\$ 11,027,852	House
0340-0798	Norfolk District Attorney State Police Overtime	\$ 465,281	\$ 465,281	\$ 465,281	NIC
0340-0800	Plymouth District Attorney	\$ 9,982,140	\$ 9,962,140	\$ 9,982,140	House
0340-0898	Plymouth District Attorney State Police Overtime	\$ 467,825	\$ 467,825	\$ 467,825	NIC
0340-0900	Bristol District Attorney	\$ 10,325,522	\$ 10,555,411	\$ 10,555,411	House
0340-0998	Bristol District Attorney State Police Overtime	\$ 477,086	\$ 497,086	\$ 497,086	NIC
0340-1000	Cape and Islands District Attorney	\$ 5,024,148	\$ 5,004,148	\$ 5,024,148	House
0340-1098	Cape and Islands District Attorney State Police Overtime	\$ 303,504	\$ 303,504	\$ 303,504	NIC
0340-1100	Berkshire District Attorney	\$ 4,645,689	\$ 4,625,689	\$ 4,645,689	House
0340-1198	Berkshire District Attorney State Police Overtime	\$ 247,415	\$ 247,415	\$ 247,415	NIC
0340-2100	District Attorneys' Association	\$ 2,199,981	\$ 2,200,161	\$ 2,200,161	Compromise
0340-2117	Assistant District Attorney Retention	\$ 750,000	\$ 750,000	\$ 750,000	Compromise
0340-6653	ADA Salary Reserve	\$ -	\$ 3,000,000	\$ 3,000,000	Senate
0340-8908	District Attorneys' Wide Area Network	\$ 1,760,431	\$ 1,795,282	\$ 1,795,282	NIC
0411-1000	Office of the Governor	\$ 5,751,345	\$ 5,751,345	\$ 5,751,345	House
0511-0000	Secretary of the Commonwealth Administration	\$ 6,522,016	\$ 6,669,269	\$ 6,669,269	Compromise
0511-0001	State House Gift Shop RR	\$ 15,000	\$ 15,000	\$ 15,000	House
0511-0002	Corporations Division	\$ 352,868	\$ 352,868	\$ 352,868	NIC
0511-0200	State Archives	\$ 470,213	\$ 665,557	\$ 670,213	Compromise
0511-0230	State Records Center	\$ 35,469	\$ 35,469	\$ 35,469	NIC
0511-0250	State Archives Facility	\$ 298,581	\$ 298,581	\$ 298,581	NIC
0511-0260	Commonwealth Museum	\$ 233,350	\$ 233,350	\$ 233,350	NIC
0511-0270	Census Data Technical Assistance	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	Senate
0511-0271	Complete Count Census Program	\$ 2,500,000	\$ 2,000,000	\$ 2,500,000	Compromise
0511-0420	Address Confidentiality Program	\$ 136,971	\$ 136,971	\$ 136,971	NIC
0517-0000	Public Document Printing	\$ 510,639	\$ 510,639	\$ 510,639	NIC
0521-0000	Elections Division Administration	\$ 7,592,347	\$ 8,176,324	\$ 8,176,324	NIC
0521-0001	Central Voter Registration Computer System	\$ 5,407,994	\$ 6,407,994	\$ 6,407,994	Senate
0524-0000	Information to Voters	\$ 392,738	\$ 392,738	\$ 392,738	NIC
0526-0100	Massachusetts Historical Commission	\$ 942,051	\$ 942,051	\$ 942,051	NIC
0527-0100	Ballot Law Commission	\$ 10,384	\$ 10,384	\$ 10,384	NIC
0528-0100	Records Conservation Board	\$ 36,396	\$ 36,396	\$ 36,396	NIC

0540-0900	Essex Registry of Deeds - Northern District	\$ 1,276,783	\$ 1,301,783	\$ 1,301,783	Senate
0540-1000	Essex Registry of Deeds - Southern District	\$ 2,898,845	\$ 2,898,845	\$ 2,898,845	NIC
0540-1100	Franklin Registry of Deeds	\$ 635,443	\$ 635,443	\$ 635,443	NIC
0540-1200	Hampden Registry of Deeds	\$ 1,808,425	\$ 1,808,425	\$ 1,808,425	NIC
0540-1300	Hampshire Registry of Deeds	\$ 665,157	\$ 809,004	\$ 809,004	NIC
0540-1400	Middlesex Registry of Deeds - Northern District	\$ 1,206,559	\$ 1,206,559	\$ 1,206,559	NIC
0540-1500	Middlesex Registry of Deeds - Southern District	\$ 3,325,303	\$ 3,325,303	\$ 3,325,303	NIC
0540-1600	Berkshire Registry of Deeds - Northern District	\$ 273,981	\$ 273,981	\$ 273,981	NIC
0540-1700	Berkshire Registry of Deeds - Central District	\$ 471,933	\$ 471,933	\$ 471,933	NIC
0540-1800	Berkshire Registry of Deeds - Southern District	\$ 232,774	\$ 232,774	\$ 232,774	NIC
0540-1900	Suffolk Registry of Deeds	\$ 2,180,002	\$ 2,080,002	\$ 2,180,002	NIC
0540-2000	Worcester Registry of Deeds - Northern District	\$ 699,442	\$ 699,442	\$ 699,442	NIC
0540-2100	Worcester Registry of Deeds - Worcester District	\$ 2,277,753	\$ 2,277,753	\$ 2,277,753	NIC
0610-0000	Office of the Treasurer and Receiver-General	\$ 11,011,105	\$ 11,011,105	\$ 11,011,105	House
0610-0010	Economic Empowerment	\$ 689,351	\$ 664,351	\$ 734,351	Compromise
0610-0050	Alcoholic Beverages Control Commission	\$ 4,480,041	\$ 4,480,041	\$ 4,480,041	Compromise
0610-0051	Alcohol Beverages Control Commission Grant RR	\$ 248,000	\$ 248,000	\$ 248,000	Senate
0610-0060	ABCC Investigation and Enforcement	\$ 147,307	\$ 147,307	\$ 147,307	Senate
0610-2000	Welcome Home Bill Bonus Payments	\$ 2,803,626	\$ 2,803,627	\$ 2,803,626	Senate
0611-1000	Bonus Payments to War Veterans	\$ 44,500	\$ 44,500	\$ 44,500	NIC
0612-0105	Public Safety Employees Line of Duty Death Benefits	\$ 600,000	\$ 600,000	\$ 600,000	Senate
0640-0000	State Lottery Commission	\$ 86,495,868	\$ 86,495,868	\$ 86,495,868	House
0640-0005	State Lottery Commission - Monitor Games	\$ 3,032,859	\$ 3,032,859	\$ 3,032,859	House
0640-0010	Lottery Advertising	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000	Compromise
0640-0096	State Lottery Commission - Health and Welfare Benefits	\$ 473,616	\$ 473,616	\$ 473,616	House
0640-0300	Massachusetts Cultural Council	\$ 16,693,079	\$ 18,080,000	\$ 18,180,000	Compromise
0699-0005	Revenue Anticipation Notes Premium Debt Service RR	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	NIC
0699-0014	CTF Special Obligations Program Debt	\$ 209,681,676	\$ 209,681,676	\$ 209,681,676	NIC
0699-0015	Consolidated Long Term Debt Service	\$ 2,233,761,084	\$ 2,233,761,084	\$ 2,233,761,084	Compromise
0699-2005	Central Artery Tunnel Debt Service	\$ 69,956,237	\$ 69,956,237	\$ 69,956,237	NIC
0699-9100	Short Term Debt Service and Costs of Issuance	\$ 28,681,484	\$ 28,681,484	\$ 28,681,484	Senate
0710-0000	Office of the State Auditor Administration	\$ 15,803,429	\$ 16,117,044	\$ 16,117,044	Senate
0710-0100	Division of Local Mandates	\$ 361,861	\$ 369,026	\$ 369,026	NIC
0710-0200	Bureau of Special Investigations	\$ 1,872,092	\$ 1,872,092	\$ 1,872,092	NIC
0710-0225	Medicaid Audit Unit	\$ 1,234,674	\$ 1,234,674	\$ 1,234,674	Compromise
0710-0300	Enhanced Bureau of Special Investigation	\$ 478,535	\$ 478,535	\$ 478,535	NIC
0810-0000	Office of the Attorney General	\$ 26,586,322	\$ 26,086,322	\$ 26,586,322	Compromise
0810-0004	Compensation to Victims of Violent Crimes	\$ 2,349,061	\$ 2,339,061	\$ 2,349,061	House
0810-0013	False Claims Recovery Retained Revenue	\$ 3,250,000	\$ 3,250,000	\$ 3,250,000	House
0810-0014	Public Utilities Proceedings Unit	\$ 2,519,632	\$ 2,519,632	\$ 2,519,632	House

0810-0016	Clean Water and Air Enforcement Retained Revenue	\$ 250,000	\$ 250,000	\$ 250,000	Senate
0810-0021	Medicaid Fraud Control Unit	\$ 4,369,880	\$ 4,369,880	\$ 4,369,880	House
0810-0045	Wage Enforcement Program	\$ 4,986,985	\$ 4,486,986	\$ 4,986,985	Compromise
0810-0061	Litigation and Enhanced Recoveries	\$ 2,631,645	\$ 2,631,645	\$ 2,631,645	NIC
0810-0098	Attorney General State Police Overtime	\$ 418,400	\$ 450,000	\$ 450,000	House
0810-0201	Insurance Proceedings Unit	\$ 1,469,594	\$ 1,469,594	\$ 1,469,594	Senate
0810-0338	Automobile Insurance Fraud Investigation and Prosecution	\$ 447,211	\$ 447,210	\$ 447,210	Compromise
0810-0399	Workers' Compensation Fraud Investigation and Prosecution	\$ 292,495	\$ 292,494	\$ 292,494	NIC
0810-1204	Gaming Enforcement Division	\$ 442,364	\$ 442,364	\$ 442,364	Compromise
0810-1205	Combating Opioid Addiction	\$ 1,918,000	\$ 1,800,000	\$ 1,918,000	House
0810-1206	Civil Penalties Retained Revenue Revolving Fund	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	House
0840-0100	Victim and Witness Assistance Board	\$ 907,790	\$ 1,007,790	\$ 1,007,790	Senate
0840-0101	Domestic Violence Court Advocacy Program	\$ 1,265,363	\$ 1,265,363	\$ 1,265,363	Compromise
0900-0100	State Ethics Commission	\$ 2,391,848	\$ 2,391,848	\$ 2,391,848	NIC
0910-0200	Office of the Inspector General	\$ 3,188,584	\$ 3,332,410	\$ 3,332,410	NIC
0910-0210	Public Purchasing Certified Program RR	\$ 975,000	\$ 975,000	\$ 975,000	Compromise
0910-0220	Bureau of Program Integrity	\$ 459,025	\$ 540,765	\$ 540,765	NIC
0910-0300	Inspector General Internal Special Audit Units	\$ 769,623	\$ 837,479	\$ 837,479	Senate
0920-0300	Office of Campaign and Political Finance	\$ 1,812,713	\$ 1,802,713	\$ 1,812,713	NIC
0930-0100	Office of the Child Advocate	\$ 1,437,000	\$ 1,662,000	\$ 1,762,000	Compromise
0940-0100	Massachusetts Commission Against Discrimination	\$ 4,047,794	\$ 4,047,794	\$ 4,047,794	Senate
0940-0101	Fees and Federal Reimbursement Retained Revenue	\$ 3,620,000	\$ 3,620,000	\$ 3,620,000	Senate
0940-0102	Discrimination Prevention Program Retained Revenue	\$ 410,000	\$ 410,000	\$ 410,000	House
0950-0000	Commission on the Status of Women	\$ 198,191	\$ 173,191	\$ 198,191	NIC
0950-0030	Commission on Grandparents Raising Grandchildren	\$ 113,994	\$ 113,994	\$ 113,994	NIC
0950-0050	GLBT Commission	\$ 500,000	\$ 500,000	\$ 500,000	Senate
0950-0080	Commission on the Status of Asian Americans	\$ 110,800	\$ 150,000	\$ 150,000	NIC
1000-0001	Office of the State Comptroller	\$ 9,645,019	\$ 9,645,019	\$ 9,645,019	Compromise
1050-0140	Payments to Cities Towns for Local Share Racing Tax Revenue	\$ 721,350	\$ 721,350	\$ 721,350	NIC
1070-0840	Cannabis Control Commission	\$ 12,419,742	\$ 9,152,761	\$ 9,152,761	NIC
1070-0841	Cannabis Control Commision	\$ -	\$ 1,000,000	\$ 1,000,000	Senate
1070-0842	Cannabis Control Commission Medical Marijuana Oversight	\$ -	\$ 3,266,981	\$ 3,266,981	Senate
1100-1100	Office of the Secretary of Administration and Finance	\$ 3,246,533	\$ 3,246,533	\$ 3,246,533	Senate
1100-1201	Commonwealth Performance Accountability and Transparency	\$ 369,271	\$ 369,271	\$ 369,271	NIC
1100-1700	Administration and Finance IT Costs	\$ 26,734,065	\$ 26,622,686	\$ 26,734,065	NIC
1102-1128	State House Accessibility	\$ 144,685	\$ 144,685	\$ 144,685	NIC
1102-3199	Office of Facilities Management	\$ 11,458,313	\$ 11,320,091	\$ 11,458,313	Senate
1102-3205	State Office Building Rents Retained Revenue	\$ 10,345,132	\$ 10,345,132	\$ 10,345,132	House
1102-3232	Contractor Certification Program Retained Revenue	\$ 300,000	\$ 300,000	\$ 300,000	House
1102-3331	Office of the State House Superintendent	\$ 3,109,929	\$ 3,337,539	\$ 3,337,539	Senate

1102-3400	Security Operations at the State House	\$ 100,000	\$ 100,000	\$ 100,000	NIC
1106-0064	Caseload and Economic Forecasting Office	\$ 129,023	\$ 129,024	\$ 129,023	Compromise
1107-2400	Massachusetts Office on Disability	\$ 772,855	\$ 772,855	\$ 772,855	NIC
1107-2501	Disabled Persons Protection Commission	\$ 4,634,207	\$ 4,884,207	\$ 4,884,207	Compromise
1108-1011	Civil Service Commission	\$ 479,155	\$ 479,155	\$ 479,155	House
1108-5100	Group Insurance Commission	\$ 4,304,492	\$ 4,304,492	\$ 4,304,492	Compromise
1108-5200	Group Insurance Premium and Plan Costs	\$ 1,718,290,037	\$ 1,718,290,037	\$ 1,718,290,037	Compromise
1108-5201	Municipal Partnership Act Implementation Retained Revenue	\$ 2,196,745	\$ 2,196,745	\$ 2,196,745	NIC
1108-5500	Group Insurance Dental and Vision Benefits	\$ 8,515,911	\$ 8,515,911	\$ 8,515,911	Compromise
1110-1000	Division of Administrative Law Appeals	\$ 1,203,139	\$ 1,203,139	\$ 1,203,139	NIC
1120-4005	George Fingold Library	\$ 964,315	\$ 964,315	\$ 964,315	NIC
1201-0100	Department of Revenue	\$ 83,502,453	\$ 83,485,026	\$ 83,702,453	Compromise
1201-0122	Low Income Tax Clinics	\$ 500,000	\$ 150,000	\$ 500,000	Compromise
1201-0130	Additional Auditors Retained Revenue	\$ 27,938,953	\$ 27,938,953	\$ 27,938,953	Compromise
1201-0160	Child Support Enforcement Division	\$ 34,695,613	\$ 34,695,613	\$ 34,695,613	Compromise
1201-0164	Child Support Enforcement Federal Reimbursed Retained Revenue	\$ 6,630,551	\$ 6,630,551	\$ 6,630,551	NIC
1201-0400	Task Force on Illegal Tobacco	\$ 598,911	\$ 598,911	\$ 598,911	NIC
1201-0911	Expert Witnesses and Their Expenses	\$ 294,030	\$ 294,030	\$ 294,030	NIC
1231-1000	Sewer Rate Relief Funding	\$ 1,100,000	\$ -	\$ 1,100,000	House
1232-0100	Underground Storage Tank Reimbursements	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	Senate
1232-0200	Underground Storage Tank Administrative Review Board	\$ 1,766,004	\$ 1,766,004	\$ 1,766,004	Senate
1233-2000	Tax Abatements for Veterans Widows Blind Persons and Elderly	\$ 24,038,075	\$ 24,038,075	\$ 24,038,075	Senate
1233-2350	Unrestricted General Government Local Aid	\$ 1,128,617,436	\$ 1,128,617,436	\$ 1,128,617,436	NIC
1233-2400	Reimbursement to Cities in Lieu of Taxes on State Owned Land	\$ 28,478,131	\$ 30,000,000	\$ 30,000,000	NIC
1233-2401	Chapter 40S Education Payments	\$ 500,000	\$ 500,000	\$ 500,000	NIC
1310-1000	Appellate Tax Board	\$ 2,169,844	\$ 2,169,844	\$ 2,169,844	Compromise
1310-1001	Tax Assessment Appeals Fee Retained Revenue	\$ 400,000	\$ 400,000	\$ 400,000	Compromise
1410-0010	Veterans' Services Administration and Operations	\$ 4,197,840	\$ 4,052,840	\$ 4,297,840	Compromise
1410-0012	Veterans' Outreach Centers Including Homeless Shelters	\$ 5,889,262	\$ 5,414,262	\$ 6,739,262	Compromise
1410-0015	Women Veterans' Outreach	\$ 116,243	\$ 116,244	\$ 116,243	NIC
1410-0018	Agawam and Winchendon Cemeteries Retained Revenue	\$ 690,000	\$ 690,000	\$ 690,000	House
1410-0024	Veteran Service Officer Training and Certification	\$ 361,453	\$ 361,453	\$ 361,453	NIC
1410-0075	Train Vets to Treat Vets	\$ 250,000	\$ 250,000	\$ 250,000	NIC
1410-0250	Assistance to Homeless Veterans	\$ 3,262,655	\$ 3,537,655	\$ 3,567,655	Compromise
1410-0251	New England Shelter for Homeless Veterans	\$ 2,642,470	\$ 2,392,470	\$ 2,642,470	NIC
1410-0400	Veterans' Benefits	\$ 72,109,878	\$ 72,109,878	\$ 72,109,878	House
1410-0630	Agawam and Winchendon Veterans' Cemeteries	\$ 1,245,293	\$ 1,245,293	\$ 1,245,293	NIC
1410-1616	War Memorials	\$ 300,000	\$ 315,000	\$ 615,000	Compromise
1450-1200	Health Policy Commission	\$ 9,536,682	\$ 9,332,999	\$ 9,836,682	Compromise
1595-0115	Civics Project Trust Fund	\$ -	\$ 1,500,000	\$ 1,500,000	Senate

1595-1068	Medical Assistance Trust Fund	\$ 481,260,000	\$ 481,260,000	\$ 481,260,000	Senate
1595-1069	Health Information Technology Trust Fund	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	Compromise
1595-1070	Safety Net Provider Trust Fund	\$ 165,100,000	\$ 165,100,000	\$ 165,100,000	NIC
1595-1071	Community Behavioral Health Promotion and Prevention Trust Fund	\$ 200,000	\$ -	\$ 200,000	House
1595-1075	Transfer to Workforce Competitiveness Trust Fund	\$ 6,919,500	\$ 7,000,000	\$ 7,000,000	House
1595-4506	Childhood Lead Poisoning Prevention Trust Fund	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	Senate
1595-4512	Behavioral Health Access, Outreach and Support Trust Fund	\$ -	\$ 10,000,000	\$ 10,000,000	Senate
1595-6368	Massachusetts Transportation Trust Fund	\$ 344,909,615	\$ 344,683,616	\$ 345,813,615	Compromise
1595-6369	Commonwealth Transportation Fund Transfer to the MBTA	\$ 127,000,000	\$ 127,000,000	\$ 127,000,000	House
1595-6370	Commonwealth Transportation Fund Transfer to RTAs	\$ 87,000,000	\$ 90,500,000	\$ 90,500,000	Compromise
1595-6379	Merit Rating Board	\$ 10,168,209	\$ 10,168,209	\$ 10,168,209	NIC
1595-7066	STEM Pipeline Fund	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	Compromise
1595-9168	Social Innovation Financing	\$ 9,100,000	\$ 9,100,000	\$ 9,100,000	NIC
1599-0026	Municipal Regionalization and Efficiencies Incentive Reserve	\$ 5,175,000	\$ 5,332,000	\$ 10,457,000	Compromise
1599-0054	Hinton Lab Response Reserve	\$ 1,112,177	\$ 1,112,177	\$ 1,112,177	NIC
1599-0093	Clean Water Trust Contract Assistance	\$ 63,383,680	\$ 63,383,680	\$ 63,383,680	Compromise
1599-0105	Medically-Assisted Treatment at County Correctional Facilities	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	Senate
1599-0109	Paid Family and Medical Leave Reserve	\$ 18,000,000	\$ 18,000,000	\$ 18,000,000	Compromise
1599-1691	Necessary Costs Reserve	\$ -	\$ -	\$ 90,000,000	Compromise
1599-1970	Massachusetts Department of Transportation Contract Assistance	\$ 125,000,000	\$ 125,000,000	\$ 125,000,000	Compromise
1599-1977	Commonwealth Infrastructure Investment Assistance Reserve	\$ 13,575,575	\$ 13,575,575	\$ 13,575,575	Compromise
1599-2003	Uniform Law Commission	\$ 50,000	\$ -	\$ 50,000	House
1599-3234	South Essex Sewer District Debt Service	\$ 33,914	\$ 33,914	\$ 33,914	NIC
1599-3384	Judgments Settlements and Legal Fees	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Compromise
1599-3856	Massachusetts IT Center Operational Expenses	\$ 500,000	\$ 500,000	\$ 500,000	NIC
1599-4417	E.J. Collins, Jr. Center for Public Management	\$ 250,000	\$ -	\$ 250,000	House
1599-4448	Collective Bargaining Contract Costs	\$ 18,833,000	\$ 18,833,000	\$ 18,833,000	Compromise
1599-6152	State Retiree Benefits Trust Fund	\$ 450,000,000	\$ 450,000,000	\$ 450,000,000	NIC
1599-6903	Chapter 257 and Human Service Reserve	\$ 20,500,000	\$ 20,500,000	\$ 20,500,000	Compromise
1599-7104	UMass Dartmouth Visual and Performing Arts-Bristol CC	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	NIC
1599-7114	UMass Center at Springfield	\$ 250,000	\$ -	\$ 250,000	House
1599-8020	DOC and Sheriff Funding Commission	\$ -	\$ 100,000	\$ 100,000	Senate
1750-0100	Human Resources Division	\$ 5,135,137	\$ 6,794,117	\$ 6,794,117	House
1750-0102	Civil Service and Physical Abilities Exam Fee Retained Revenue	\$ 2,511,299	\$ 2,511,299	\$ 2,511,299	Compromise
1750-0103	Training and Career Ladder Programs	\$ 780,000	\$ 780,000	\$ 780,000	NIC
1750-0119	Former County Employees Workers' Compensation	\$ 8,151	\$ 8,151	\$ 8,151	Senate
1750-0300	Dental and Vision Contribution	\$ 31,258,888	\$ 32,068,839	\$ 31,258,888	Senate
1750-0928	Civil Service and Physical Abilities Exam Space	\$ 500,000	\$ 500,000	\$ 500,000	Senate
1775-0115	Statewide Contract Fee	\$ 10,983,026	\$ 10,983,026	\$ 10,983,026	Compromise
1775-0124	Human Services Provider Overbilling Recovery Retained Revenue	\$ 104,514	\$ 104,514	\$ 104,514	Compromise

1775-0200	Supplier Diversity Office	\$ 924,703	\$ 924,703	\$ 924,703	Senate
1775-0600	Surplus Sales Retained Revenue	\$ 454,684	\$ 454,684	\$ 454,684	House
1775-0700	Reprographic Services Retained Revenue	\$ 60,000	\$ 60,000	\$ 60,000	Compromise
1775-0900	Federal Surplus Property Retained Revenue	\$ 22,000	\$ 22,000	\$ 22,000	House
1790-0100	Executive Office of Technology Services and Security	\$ 3,073,326	\$ 3,073,326	\$ 3,073,326	Compromise
1790-0300	Technology Shared Services for the Public	\$ 2,733,931	\$ 2,733,931	\$ 2,733,931	House
1790-1700	Core Technology Services and Security	\$ 30,503,193	\$ 35,461,725	\$ 31,653,193	NIC
2000-0100	Energy and Environmental Affairs Administration	\$ 9,366,223	\$ 9,991,223	\$ 9,991,223	Senate
2000-0101	Climate Adaptation and Preparedness	\$ 2,193,999	\$ 2,194,000	\$ 2,193,999	Compromise
2000-1011	Handling Charge Retained Revenue	\$ 40,000	\$ 40,000	\$ 40,000	Senate
2000-1700	Energy and Environmental Affairs Information Technology Costs	\$ 12,890,556	\$ 12,690,557	\$ 12,890,556	NIC
2030-1000	Environmental Law Enforcement	\$ 11,270,594	\$ 11,795,594	\$ 11,795,594	Compromise
2030-1004	Environmental Law Enforcement Detail Retained Revenue	\$ 530,000	\$ 530,000	\$ 530,000	House
2100-0012	Department of Public Utilities	\$ 15,976,318	\$ 15,976,318	\$ 15,976,318	Compromise
2100-0013	Transportation Oversight Division	\$ 302,050	\$ 302,050	\$ 302,050	NIC
2100-0016	Steam Distribution Oversight	\$ 385,505	\$ 385,505	\$ 385,505	Compromise
2100-0017	Transportation Network Company Oversight	\$ 1,398,873	\$ 1,373,873	\$ 1,398,873	Compromise
2200-0100	Environmental Protection Administration	\$ 31,832,245	\$ 31,922,245	\$ 32,082,245	Compromise
2200-0102	Wetlands Retained Revenue	\$ 650,150	\$ 650,150	\$ 650,150	Compromise
2200-0107	Recycling and Solid Waste	\$ 499,998	\$ 500,000	\$ 499,998	Senate
2200-0109	Compliance and Permitting	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	NIC
2200-0112	Compliance and Permitting Retained Revenue	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	Compromise
2210-0106	Toxics Use Retained Revenue	\$ 3,208,640	\$ 3,208,640	\$ 3,208,640	Compromise
2220-2220	Clean Air Act Administration	\$ 898,342	\$ 898,342	\$ 898,342	Compromise
2220-2221	Clean Air Act Operating Permit Program	\$ 1,606,672	\$ 1,606,672	\$ 1,606,672	House
2250-2000	Safe Drinking Water Compliance	\$ 2,240,953	\$ 2,240,953	\$ 2,240,953	Compromise
2260-8870	Hazardous Waste Cleanup	\$ 13,716,330	\$ 13,716,330	\$ 13,716,330	Compromise
2260-8872	Brownfields Site Audit	\$ 1,263,472	\$ 1,263,472	\$ 1,263,472	NIC
2260-8881	Board of Registration of Hazardous Waste Site Cleanup	\$ 390,523	\$ 390,523	\$ 390,523	NIC
2300-0100	Department of Fish and Game Administration	\$ 1,017,194	\$ 1,017,194	\$ 1,017,194	NIC
2300-0101	Riverways Protection and Access	\$ 1,848,248	\$ 2,100,000	\$ 2,100,000	Compromise
2310-0200	Division of Fisheries and Wildlife	\$ 15,914,653	\$ 15,914,653	\$ 15,914,653	Compromise
2310-0300	Natural Heritage and Endangered Species Program	\$ 154,221	\$ 150,001	\$ 154,221	NIC
2310-0306	Hunter Safety Program	\$ 504,408	\$ 504,408	\$ 504,408	NIC
2310-0316	Wildlife Habitat Purchase	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	NIC
2310-0317	Waterfowl Management	\$ 65,000	\$ 65,000	\$ 65,000	NIC
2320-0100	Fishing and Boating Access	\$ 617,164	\$ 617,164	\$ 617,164	NIC
2330-0100	Division of Marine Fisheries	\$ 7,859,533	\$ 7,369,928	\$ 8,169,533	Compromise
2330-0120	Marine Recreational Fishing	\$ 809,121	\$ 809,121	\$ 809,121	NIC
2330-0121	Sportfish Restoration Fund	\$ 217,989	\$ 217,989	\$ 217,989	Compromise

2330-0150	Shellfish Purification Plant Retained Revenue	\$ 75,000	\$ 75,000	\$ 75,000	Compromise
2330-0199	Ventless Trap Retained Revenue	\$ 250,000	\$ 250,000	\$ 250,000	Compromise
2330-0300	Saltwater Sportfish Licensing	\$ 1,688,993	\$ 1,688,993	\$ 1,688,993	NIC
2511-0100	Agricultural Resources Administration	\$ 6,783,662	\$ 6,303,662	\$ 6,828,662	Compromise
2511-0103	Cannabis and Hemp Agricultural Oversight	\$ 1,243,718	\$ 1,243,718	\$ 1,243,718	NIC
2511-0105	Emergency Food Assistance	\$ 18,984,999	\$ 20,147,000	\$ 20,332,000	Compromise
2511-3002	Integrated Pest Management	\$ 63,791	\$ 63,791	\$ 63,791	NIC
2800-0100	Conservation and Recreation Administration	\$ 4,751,146	\$ 4,366,146	\$ 4,751,146	Compromise
2800-0101	Watershed Management Program	\$ 1,523,447	\$ 1,523,447	\$ 1,523,447	House
2800-0401	Stormwater Management	\$ 454,549	\$ 454,549	\$ 454,549	NIC
2800-0500	Beach Preservation	\$ 1,190,000	\$ 1,215,799	\$ 1,215,799	Compromise
2800-0501	DCR Seasonals	\$ 16,096,912	\$ 16,096,912	\$ 16,096,912	Compromise
2800-0700	Dam Regulatory Office	\$ 639,588	\$ 639,588	\$ 639,588	NIC
2810-0100	State Parks and Recreation	\$ 45,736,288	\$ 42,486,288	\$ 47,250,000	Compromise
2810-0122	Local Parks Grants	\$ 4,878,000	\$ 3,063,000	\$ 7,766,000	Compromise
2810-2042	DCR Retained Revenue	\$ 25,800,000	\$ 25,800,000	\$ 25,800,000	Compromise
2820-0101	State House Park Rangers	\$ 2,268,788	\$ 2,268,788	\$ 2,268,788	House
2820-2000	Street Lighting	\$ 3,150,000	\$ 3,150,000	\$ 3,150,000	NIC
3000-1000	Department of Early Education and Care	\$ 6,572,055	\$ 6,447,055	\$ 6,847,055	Compromise
3000-1020	Quality Improvement	\$ 36,797,159	\$ 39,443,988	\$ 39,443,988	Compromise
3000-1042	Center-Based Child Care Rate Increase	\$ 20,000,000	\$ -	\$ 20,000,000	House
3000-2000	Access Management	\$ 8,675,311	\$ 10,086,311	\$ 10,086,311	Senate
3000-2050	Children's Trust Fund Operations	\$ 1,213,721	\$ 1,713,721	\$ 1,713,721	Senate
3000-3060	Supportive and TANF Child Care	\$ 275,987,080	\$ 275,987,080	\$ 275,987,080	Compromise
3000-4060	Child Care Access	\$ 276,480,376	\$ 276,480,376	\$ 276,480,376	Compromise
3000-5000	Grants to Head Start Programs	\$ 10,500,000	\$ 12,000,000	\$ 12,000,000	NIC
3000-6025	Commonwealth Preschool Partnership Initiative	\$ -	\$ 5,000,000	\$ 5,000,000	Senate
3000-6075	Early Childhood Mental Health Consultation Services	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	Compromise
3000-7000	Children's Trust Fund	\$ 15,438,152	\$ 14,938,152	\$ 15,438,152	Compromise
3000-7040	EEC Contingency Contract Retained Revenue	\$ 161,893	\$ 161,893	\$ 161,893	Compromise
3000-7050	Services for Infants and Parents	\$ 14,042,000	\$ 14,042,000	\$ 14,042,000	Compromise
3000-7055	Neighborhood Villages Pilot Program	\$ 1,000,000	\$ -	\$ 1,000,000	House
3000-7066	EEC Provider Higher Education Opportunities	\$ 5,000,000	\$ -	\$ 5,000,000	House
3000-7070	Reach Out and Read	\$ 1,000,000	\$ -	\$ 1,000,000	House
4000-0005	Safe and Successful Youth Initiative	\$ 10,160,000	\$ 8,180,000	\$ 10,195,000	Compromise
4000-0007	Unaccompanied Homeless Youth Services	\$ 3,300,000	\$ 5,000,000	\$ 5,000,000	Senate
4000-0009	Office of Health Equity	\$ 100,000	\$ -	\$ 100,000	House
4000-0014	Edward M. Kennedy Community Health Center	\$ -	\$ 200,000	\$ 200,000	Senate
4000-0020	Nursing and Allied Health Workforce Development	\$ 350,000	\$ 350,000	\$ 350,000	Senate
4000-0050	PCA Council	\$ 1,704,157	\$ 1,704,158	\$ 1,704,157	NIC

4000-0051	Family Access Centers	\$ -	\$ 500,000	\$ 500,000	Senate
4000-0250	HIX Retained Revenue	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	NIC
4000-0300	EOHHS and Medicaid Administration	\$ 108,216,936	\$ 109,356,936	\$ 109,756,936	Compromise
4000-0302	Nursing Home Sustainability Task Force	\$ -	\$ 200,000	\$ 200,000	Senate
4000-0320	MassHealth Retained Revenue	\$ 225,000,000	\$ 225,000,000	\$ 225,000,000	Compromise
4000-0321	EOHHS Contingency Contracts Retained Revenue	\$ 56,750,000	\$ 56,750,000	\$ 56,750,000	Compromise
4000-0430	MassHealth CommonHealth Plan	\$ 157,612,134	\$ 157,612,134	\$ 157,612,134	NIC
4000-0500	MassHealth Managed Care	\$ 5,602,463,479	\$ 5,602,463,479	\$ 5,602,463,479	Compromise
4000-0601	MassHealth Senior Care	\$ 3,746,483,697	\$ 3,746,483,697	\$ 3,746,483,697	Compromise
4000-0641	MassHealth Nursing Home Supplemental Rates	\$ 400,400,000	\$ 380,400,000	\$ 415,400,000	Compromise
4000-0700	MassHealth Fee for Service Payments	\$ 2,874,688,066	\$ 2,874,688,065	\$ 2,874,688,066	Compromise
4000-0875	MassHealth Breast and Cervical Cancer Treatment	\$ 8,191,803	\$ 8,191,803	\$ 8,191,803	NIC
4000-0880	MassHealth Family Assistance Plan	\$ 335,369,313	\$ 335,369,313	\$ 335,369,313	NIC
4000-0885	Small Business Employee Premium Assistance	\$ 34,042,020	\$ 34,042,020	\$ 34,042,020	NIC
4000-0940	MassHealth Affordable Care Act Expansion Populations	\$ 2,334,634,687	\$ 2,334,634,687	\$ 2,334,634,687	NIC
4000-0950	Children's Behavioral Health Initiative	\$ 261,757,691	\$ 261,757,691	\$ 261,757,691	Compromise
4000-0990	Children's Medical Security Plan	\$ 14,700,000	\$ 14,700,000	\$ 14,700,000	Compromise
4000-1400	MassHealth HIV Plan	\$ 27,621,936	\$ 27,621,936	\$ 27,621,936	NIC
4000-1420	Medicare Part D Phased Down Contribution	\$ 422,781,058	\$ 422,781,058	\$ 422,781,058	NIC
4000-1425	Hutchinson Settlement	\$ 128,039,496	\$ 128,039,496	\$ 128,039,496	NIC
4000-1700	Health and Human Services Information Technology Costs	\$ 107,919,685	\$ 113,046,374	\$ 109,419,685	NIC
4003-0122	Low-Income Citizenship Program	\$ 901,575	\$ 825,000	\$ 1,026,575	Compromise
4100-0060	Center for Health Information and Analysis	\$ 27,431,406	\$ 27,431,406	\$ 27,431,406	Compromise
4100-0061	All Payer Claims Database Retained Revenue	\$ 400,000	\$ 400,000	\$ 400,000	Compromise
4110-0001	Administration and Program Operations	\$ 1,513,345	\$ 1,513,345	\$ 1,513,345	NIC
4110-1000	Community Services for the Blind	\$ 6,574,905	\$ 6,674,905	\$ 7,174,905	Compromise
4110-2000	Turning 22 Program and Services	\$ 13,900,808	\$ 13,895,808	\$ 13,900,808	House
4110-3010	Vocational Rehabilitation for the Blind	\$ 3,158,520	\$ 3,158,520	\$ 3,158,520	NIC
4120-0200	Independent Living Centers	\$ 7,146,117	\$ 7,146,117	\$ 7,146,117	Senate
4120-1000	Massachusetts Rehabilitation Commission	\$ 401,312	\$ 401,312	\$ 401,312	Compromise
4120-2000	Vocational Rehabilitation for People with Disabilities	\$ 18,284,178	\$ 18,284,178	\$ 18,284,178	NIC
4120-3000	Employment Assistance	\$ 2,437,206	\$ 2,437,206	\$ 2,437,206	NIC
4120-4000	Independent Living Assistance	\$ 10,360,567	\$ 10,360,568	\$ 10,360,567	NIC
4120-4001	Accessible Housing Registry for People with Disabilities	\$ 80,000	\$ 80,000	\$ 80,000	NIC
4120-4010	Turning 22 Program and Services	\$ 327,250	\$ 327,250	\$ 327,250	NIC
4120-5000	Home Care Services for People with Multiple Disabilities	\$ 4,541,390	\$ 4,541,390	\$ 4,541,390	Nic
4120-6000	Head Injury Treatment Services	\$ 18,977,126	\$ 17,877,125	\$ 19,977,126	House
4125-0100	Massachusetts Commission for the Deaf and Hard of Hearing	\$ 6,133,952	\$ 6,133,951	\$ 6,133,951	NIC
4180-0100	Soldiers' Home in Massachusetts Administration and Operations	\$ 29,266,737	\$ 29,266,737	\$ 29,266,737	NIC
4180-1100	License Plate Sales Retained Revenue	\$ 600,000	\$ 600,000	\$ 600,000	Compromise

4190-0100	Soldiers' Home in Holyoke Administration and Operations	\$ 23,859,727	\$ 23,859,727	\$ 23,859,727	NIC
4190-0101	Holyoke Antenna Retained Revenue	\$ 5,000	\$ 5,000	\$ 5,000	NIC
4190-0102	Pharmacy Co-Payment Fee Retained Revenue	\$ 110,000	\$ 110,000	\$ 110,000	NIC
4190-0200	Holyoke Telephone and Television Retained Revenue	\$ 50,000	\$ 50,000	\$ 50,000	Senate
4190-0300	Holyoke 12 Bed Retained Revenue	\$ 792,710	\$ 792,710	\$ 792,710	NIC
4190-1100	License Plate Sales Retained Revenue	\$ 400,000	\$ 400,000	\$ 400,000	NIC
4200-0010	Department of Youth Services Administration and Operations	\$ 4,438,164	\$ 4,438,164	\$ 4,438,164	Senate
4200-0100	Non-Residential Services for Committed Population	\$ 24,781,159	\$ 24,781,160	\$ 24,781,159	Compromise
4200-0200	Residential Services for Detained Population	\$ 28,239,725	\$ 28,739,725	\$ 28,739,725	Compromise
4200-0300	Residential Services for Committed Population	\$ 115,796,961	\$ 115,796,961	\$ 115,796,961	Compromise
4200-0500	Department of Youth Services Teacher Salaries	\$ 3,059,187	\$ 3,059,187	\$ 3,059,187	NIC
4200-0600	Department of Youth Services Overnight Arrest Program	\$ 2,406,168	\$ 2,406,168	\$ 2,406,168	NIC
4400-1000	Dept of Transitional Assistance Administration and Operation	\$ 65,660,114	\$ 66,389,256	\$ 66,389,256	Senate
4400-1001	Food Stamp Participation Rate Programs	\$ 3,702,882	\$ 10,077,882	\$ 3,677,882	Compromise
4400-1004	Healthy Incentives Program	\$ 4,500,000	\$ -	\$ 6,500,000	Compromise
4400-1020	Secure Jobs Connect	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	Senate
4400-1025	Domestic Violence Specialists	\$ 1,738,420	\$ 1,738,420	\$ 1,738,420	NIC
4400-1100	Caseworkers Reserve	\$ 79,260,992	\$ 79,260,992	\$ 79,260,992	Senate
4400-1979	Pathways to Self Sufficiency	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Senate
4401-1000	Employment Services Program	\$ 13,682,166	\$ 14,017,166	\$ 14,107,166	Compromise
4403-2000	Transitional Aid to Families with Dependent Children Grant Pmt	\$ 204,455,227	\$ 203,656,859	\$ 204,455,227	Compromise
4403-2007	Supplemental Nutritional Program	\$ 300,000	\$ 300,000	\$ 300,000	NIC
4403-2008	Transportation Benefits for SNAP Work Program Participants	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	House
4403-2119	Teen Structured Settings Program	\$ 9,362,938	\$ 9,362,938	\$ 9,362,938	Senate
4405-2000	State Supplement to Supplemental Security Income	\$ 215,815,853	\$ 213,015,853	\$ 215,815,853	House
4408-1000	Emergency Aid to the Elderly Disabled and Children	\$ 76,329,458	\$ 75,129,458	\$ 76,329,458	Compromise
4510-0020	Food Protection Program Retained Revenue	\$ 161,816	\$ 161,816	\$ 161,816	Compromise
4510-0025	SEAL Dental Program Retained Revenue	\$ 896,060	\$ 896,060	\$ 896,060	Senate
4510-0040	Pharmaceutical and Medical Device Marketing Regulation RR	\$ 73,734	\$ 40,604	\$ 73,734	NIC
4510-0100	Public Health Critical Operations and Essential Services	\$ 19,029,141	\$ 19,529,141	\$ 19,529,141	Compromise
4510-0110	Community Health Center Services	\$ 2,213,674	\$ 963,673	\$ 3,063,673	Compromise
4510-0112	Postpartum Depression Pilot Program	\$ 250,000	\$ 250,000	\$ 300,000	Compromise
4510-0600	Environmental Health Assessment and Compliance	\$ 4,169,531	\$ 4,294,530	\$ 4,294,530	Compromise
4510-0615	Nuclear Power Reactor Monitoring Fee Retained Revenue	\$ 1,895,090	\$ 1,895,090	\$ 1,895,090	Compromise
4510-0616	Prescription Drug Registration and Monitoring Fee RR	\$ 1,088,304	\$ 1,088,304	\$ 1,088,304	NIC
4510-0710	Division of Health Care Quality and Improvement	\$ 12,929,869	\$ 12,929,869	\$ 12,929,869	Compromise
4510-0712	Division of Health Care Quality Health Facility Licensing Fee	\$ 3,227,432	\$ 3,227,432	\$ 3,227,432	NIC
4510-0721	Board of Registration in Nursing	\$ 833,460	\$ 833,460	\$ 833,460	NIC
4510-0722	Board of Registration in Pharmacy	\$ 1,253,660	\$ 1,253,660	\$ 1,253,660	NIC
4510-0723	Board of Registration in Medicine and Acupuncture	\$ 173,084	\$ 173,085	\$ 173,084	NIC

4510-0724	Board of Registration in Medicine Retained Revenue	\$ 300,503	\$ 300,503	\$ 300,503	NIC
4510-0725	Health Boards of Registration	\$ 426,681	\$ 426,681	\$ 426,681	Compromise
4510-0790	Regional Emergency Medical Services	\$ 907,000	\$ 807,000	\$ 907,000	NIC
4510-0810	Sexual Assault Nurse Examiner (SANE) and PediatricSANE Program	\$ 5,354,543	\$ 5,504,543	\$ 5,504,543	House
4510-3008	ALS Registry	\$ 287,211	\$ 287,212	\$ 287,211	Compromise
4510-3010	Down Syndrome Clinic	\$ -	\$ 150,000	\$ 150,000	Senate
4512-0103	HIV/AIDS Prevention Treatment and Services	\$ 32,255,808	\$ 30,755,808	\$ 30,755,808	Compromise
4512-0106	HIV/AIDS Drug Program Manufacturer Rebates Retained Revenue	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	Senate
4512-0200	Bureau of Substance Addiction Services	\$ 143,912,718	\$ 150,185,718	\$ 150,185,718	Compromise
4512-0201	Substance Abuse Step-Down Recovery Services	\$ 4,908,180	\$ 4,908,180	\$ 4,908,180	Compromise
4512-0202	Secure Treatment Facilities for Opiate Addiction	\$ 2,000,000	\$ 1,940,000	\$ 2,000,000	Compromise
4512-0203	Substance Abuse Family Intervention and Care Pilot	\$ 1,465,450	\$ 1,440,450	\$ 1,465,450	Compromise
4512-0204	Nasal Naloxone Pilot Expansion	\$ 1,020,000	\$ 1,040,000	\$ 1,040,000	Compromise
4512-0205	Substance Abuse Grants	\$ 1,860,000	\$ 1,420,000	\$ 3,150,000	Compromise
4512-0206	Harm Reduction through Syringe Access	\$ -	\$ 5,000,000	\$ 5,000,000	Senate
4512-0225	Compulsive Behavior Treatment Program Retained Revenue	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	NIC
4512-0500	Dental Health Services	\$ 1,882,069	\$ 2,107,069	\$ 2,107,069	Compromise
4513-1000	Family Health Services	\$ 7,254,229	\$ 7,004,228	\$ 7,254,229	Compromise
4513-1002	Women Infants and Children Nutrition Services	\$ 11,869,725	\$ 11,869,725	\$ 11,869,725	Compromise
4513-1012	WIC Program Manufacturer Rebates Retained Revenue	\$ 28,400,000	\$ 28,400,000	\$ 28,400,000	Compromise
4513-1020	Early Intervention Services	\$ 30,825,436	\$ 30,825,435	\$ 30,825,435	Compromise
4513-1023	Newborn Hearing Screening Program	\$ 87,389	\$ 87,388	\$ 87,388	Compromise
4513-1026	Suicide Prevention and Intervention Program	\$ 4,819,372	\$ 4,945,372	\$ 5,095,372	Compromise
4513-1027	Samaratins Inc Suicide Prevention Services	\$ 400,000	\$ 400,000	\$ 400,000	Compromise
4513-1098	Services to Survivors of Homicide Victims	\$ 200,000	\$ 200,000	\$ 200,000	Compromise
4513-1111	Health Promotion and Disease Prevention	\$ 3,897,580	\$ 3,870,580	\$ 4,220,580	Compromise
4513-1121	STOP Stroke Program	\$ 500,000	\$ 500,000	\$ 500,000	Compromise
4513-1130	Domestic Violence and Sexual Assault Prevention and Treatment	\$ 38,045,747	\$ 38,010,747	\$ 38,120,747	Compromise
4513-1131	Healthy Relationships Grant Program	\$ 650,000	\$ 1,000,000	\$ 1,000,000	NIC
4516-0263	Blood Lead Testing Fee Retained Revenue	\$ 1,177,627	\$ 1,177,627	\$ 1,177,627	NIC
4516-1000	State Laboratory and Communicable Disease Control Services	\$ 14,959,985	\$ 12,889,984	\$ 14,959,985	Compromise
4516-1005	STI Billing Retained Revenue	\$ 1,001,370	\$ 1,001,370	\$ 1,001,370	Compromise
4516-1010	Matching funds for a Federal Emergency Preparedness Grant	\$ 1,518,256	\$ 1,518,256	\$ 1,518,256	House
4516-1022	State Laboratory Tuberculosis Testing Fee Retained Revenue	\$ 285,879	\$ 285,879	\$ 285,879	Compromise
4516-1037	Mobile Integrated Health Retained Revenue	\$ 270,000	\$ 270,000	\$ 270,000	House
4516-1039	Health Care Industry Plan Review Retained Revenue	\$ 236,294	\$ 236,294	\$ 236,294	Senate
4518-0200	Vital Records Research Cancer and Community Data Ret Rev	\$ 848,986	\$ 848,986	\$ 848,986	Compromise
4530-9000	Teenage Pregnancy Prevention Services	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	Compromise
4580-1000	Universal Immunization Program	\$ 2,251,555	\$ 2,251,555	\$ 2,251,555	NIC
4590-0250	School-Based Health Programs	\$ 11,803,583	\$ 13,273,583	\$ 13,273,583	Compromise

4590-0300	Smoking Prevention and Cessation Programs	\$ 4,617,730	\$ 4,117,730	\$ 4,617,730	NIC
4590-0912	Western Massachusetts Hospital Federal Reimbursement Ret Rev	\$ 24,225,123	\$ 24,225,123	\$ 24,225,123	Compromise
4590-0913	Shattuck Hospital Private Medical Vendor Retained Revenue	\$ 507,937	\$ 507,937	\$ 507,937	Compromise
4590-0915	Public Health Hospitals	\$ 164,473,368	\$ 163,123,368	\$ 164,473,368	Compromise
4590-0917	Shattuck Hospital Department of Correction Inmate Retained Rev	\$ 4,552,181	\$ 4,552,181	\$ 4,552,181	Compromise
4590-0918	SOPS Department of Correction Retained Revenue	\$ 29,009,908	\$ 29,009,908	\$ 29,009,908	NIC
4590-0924	Tewksbury Hospital Retained Revenue	\$ 1,925,710	\$ 1,925,710	\$ 1,925,710	Compromise
4590-0925	Prostate Cancer Research	\$ 800,000	\$ 800,000	\$ 800,000	Compromise
4590-0930	Municipal Naloxone Bulk Purchase Program	\$ -	\$ 500,000	\$ 500,000	Senate
4590-1503	Pediatric Palliative Care	\$ 4,816,054	\$ 4,816,053	\$ 4,816,053	NIC
4590-1504	Gun Violent Crime Prevention Pilot Program	\$ 520,400	\$ -	\$ 520,400	House
4590-1506	Violence Prevention Grants	\$ 2,008,484	\$ 2,008,484	\$ 2,008,484	Compromise
4590-1507	Youth At-Risk Matching Grants	\$ 6,365,000	\$ 6,470,000	\$ 7,110,000	Compromise
4590-2001	Tewksbury Hospital DDS Client Retained Revenue	\$ 3,762,002	\$ 3,762,002	\$ 3,762,002	Compromise
4590-2010	Grandparents Raising Grandchildren Opioid Commission	\$ -	\$ 50,000	\$ 50,000	Senate
4800-0015	Clinical Support Services and Operations	\$ 109,847,086	\$ 109,847,086	\$ 109,847,086	Compromise
4800-0016	Roca Retained Revenue for Cities and Towns	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	Senate
4800-0025	Foster Care Review	\$ 4,475,118	\$ 4,475,119	\$ 4,475,118	NIC
4800-0030	DCF Local and Regional Management of Services	\$ -	\$ 6,672,922	\$ 6,672,922	Senate
4800-0036	Sexual Abuse Intervention Network	\$ 700,961	\$ 700,961	\$ 700,961	NIC
4800-0038	Services for Children and Families	\$ 308,489,474	\$ 308,489,474	\$ 309,239,474	Compromise
4800-0040	Family Support and Stabilization	\$ 53,471,223	\$ 50,971,223	\$ 55,971,223	NIC
4800-0041	Congregate Care Services	\$ 293,443,452	\$ 293,443,452	\$ 293,443,452	NIC
4800-0058	Foster Adoptive and Guardianship Parents Campaign	\$ 750,000	\$ 750,000	\$ 750,000	Senate
4800-0091	Child Welfare Training Institute Retained Revenue	\$ 2,754,853	\$ 2,754,853	\$ 2,754,853	NIC
4800-0151	Placement Services for Juvenile Offenders	\$ 509,943	\$ 509,943	\$ 509,943	Compromise
4800-0200	DCF Family Resource Centers	\$ 15,000,000	\$ 16,500,000	\$ 16,500,000	Senate
4800-1100	Social Workers for Case Management	\$ 255,414,307	\$ 255,414,307	\$ 255,414,307	NIC
5011-0100	Department of Mental Health Administration and Operations	\$ 29,270,863	\$ 28,520,863	\$ 29,270,863	NIC
5042-5000	Child and Adolescent Mental Health Services	\$ 93,665,702	\$ 93,750,702	\$ 93,990,702	Compromise
5046-0000	Adult Mental Health and Support Services	\$ 489,580,275	\$ 489,650,275	\$ 490,450,275	Compromise
5046-2000	Statewide Homelessness Support Services	\$ 22,892,063	\$ 22,792,063	\$ 22,892,063	House
5046-4000	CHOICE Program Retained Revenue	\$ 125,000	\$ 125,000	\$ 125,000	Compromise
5047-0001	Emergency Services and Mental Health Care	\$ 22,168,933	\$ 22,168,933	\$ 22,168,933	House
5055-0000	Forensic Services Program for Mentally Ill Persons	\$ 11,006,497	\$ 11,006,497	\$ 11,006,497	Compromise
5095-0015	Inpatient Facilities and Community-Based Mental Health	\$ 221,547,920	\$ 221,497,920	\$ 221,547,920	Compromise
5095-1016	Occupancy Fees Retained Revenue	\$ 500,000	\$ 500,000	\$ 500,000	Compromise
5911-1003	DDS Service Coordination and Administration	\$ 74,696,950	\$ 74,771,951	\$ 74,871,951	Compromise
5911-2000	Transportation Services	\$ 29,495,011	\$ 29,495,011	\$ 29,495,011	NIC
5920-2000	Community Residential Services	\$ 1,278,155,080	\$ 1,278,155,080	\$ 1,278,155,080	Senate

5920-2010	State Operated Residential Services	\$ 231,450,272	\$ 231,450,272	\$ 231,450,272	NIC
5920-2025	Community Day and Work Programs	\$ 236,338,699	\$ 232,813,699	\$ 239,513,699	Compromise
5920-3000	Respite Family Supports	\$ 70,092,263	\$ 66,592,263	\$ 70,092,263	NIC
5920-3010	Autism Division	\$ 6,929,216	\$ 7,429,216	\$ 7,429,216	Senate
5920-3020	Autism Omnibus	\$ 27,452,968	\$ 24,952,968	\$ 30,752,968	NIC
5920-3025	Aging with Developmental Disabilities	\$ -	\$ 100,000	\$ 100,000	Senate
5920-5000	Turning 22 Program and Services	\$ 25,050,287	\$ 25,050,287	\$ 25,050,287	Compromise
5930-1000	State Facilities for People with Intellectual Disabilities	\$ 104,852,016	\$ 104,352,017	\$ 104,852,016	NIC
7000-9101	Board of Library Commissioners	\$ 1,322,130	\$ 1,313,250	\$ 1,322,130	NIC
7000-9401	Regional Libraries Local Aid	\$ 11,484,961	\$ 11,516,000	\$ 11,516,000	Compromise
7000-9402	Talking Book Program Worcester	\$ 468,217	\$ 468,217	\$ 468,217	NIC
7000-9406	Talking Book Program Watertown	\$ 2,665,800	\$ 2,665,800	\$ 2,665,800	Compromise
7000-9501	Public Libraries Local Aid	\$ 10,024,327	\$ 9,921,081	\$ 10,059,081	Compromise
7000-9506	Library Technology and Automated Resource-Sharing Networks	\$ 3,259,000	\$ 3,259,000	\$ 4,259,000	NIC
7000-9508	Center for the Book	\$ 200,000	\$ -	\$ 200,000	House
7002-0010	Executive Office of Housing and Economic Development	\$ 2,957,117	\$ 2,603,456	\$ 3,332,117	Compromise
7002-0012	Summer Jobs Program for At-Risk Youth	\$ 15,070,000	\$ 15,600,000	\$ 16,070,000	Compromise
7002-0017	Housing and Economic Development IT Costs	\$ 3,194,089	\$ 3,106,655	\$ 3,194,089	NIC
7002-0020	Workforce Development Grant	\$ -	\$ 2,790,000	\$ 2,790,000	Senate
7002-0032	Massachusetts Technology Collaborative	\$ 500,000	\$ 2,500,000	\$ 2,500,000	Senate
7002-0036	Urban Agenda Economic Development Grants	\$ 2,455,000	\$ -	\$ 2,455,000	House
7002-0040	Small Business Technical Assistance Grant Program	\$ 3,000,000	\$ 2,100,000	\$ 3,100,000	Senate
7002-1080	Learn to Earn	\$ 950,000	\$ -	\$ 950,000	House
7002-1502	Transformative Development Fund	\$ 1,000,000	\$ 250,000	\$ 1,000,000	House
7002-1503	Massachusetts Cybersecurity Innovation Fund	\$ -	\$ 1,250,000	\$ 1,250,000	Senate
7002-1508	MTC - Entrepreneur Training Programs	\$ 1,525,000	\$ -	\$ 1,525,000	House
7002-1509	Entrepreneur in Residence Pilot Program	\$ 50,000	\$ -	\$ 50,000	House
7002-1512	Big Data Innovation and Workforce Fund	\$ 500,000	\$ -	\$ 500,000	House
7003-0100	Office of the Secretary	\$ 2,185,183	\$ 850,183	\$ 2,260,183	Compromise
7003-0101	Labor and Workforce Development Shared Services	\$ 11,972,362	\$ 11,972,362	\$ 11,972,362	Compromise
7003-0150	Demonstration Workforce Development Program	\$ 1,000,000	\$ 500,000	\$ 1,000,000	Senate
7003-0151	Registered Apprenticeship Expansion	\$ -	\$ 500,000	\$ 500,000	Senate
7003-0200	Department of Labor Standards	\$ 3,376,833	\$ 3,536,253	\$ 3,536,253	NIC
7003-0201	Asbestos Deleading EA Services	\$ 413,297	\$ 413,297	\$ 413,297	NIC
7003-0500	Department of Industrial Accidents	\$ 18,561,209	\$ 18,986,939	\$ 18,986,939	Compromise
7003-0606	Massachusetts Manufacturing Extension Partnership	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	House
7003-0607	Employment Program for Young Adults with Disabilities	\$ 150,000	\$ 250,000	\$ 250,000	NIC
7003-0608	Health Care Worker Training	\$ 100,000	\$ 200,000	\$ 200,000	Compromise
7003-0800	MassHire Department of Career Services	\$ 2,064,979	\$ 2,064,979	\$ 2,064,979	NIC
7003-0803	MassHire Career Centers	\$ 3,960,051	\$ 3,960,051	\$ 3,960,051	NIC

7003-0900	Department of Labor Relations	\$ 2,617,550	\$ 2,860,158	\$ 2,860,158	NIC
7003-0902	Joint Labor Management Committee for Municipal Police and Fire	\$ 228,165	\$ 250,000	\$ 250,000	NIC
7003-1206	Massachusetts Service Alliance	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	NIC
7003-1207	AFL-CIO Workforce Development Programs	\$ -	\$ 150,000	\$ 150,000	Senate
7004-0001	Indian Affairs Commission	\$ 128,714	\$ 128,714	\$ 128,714	NIC
7004-0099	Dept of Housing and Community Development Admin	\$ 7,218,021	\$ 7,373,021	\$ 7,373,021	NIC
7004-0100	Operation of Homeless Programs	\$ 5,851,947	\$ 5,851,947	\$ 5,851,947	NIC
7004-0101	Emergency Assistance Family Shelters and Services	\$ 165,745,706	\$ 178,731,886	\$ 178,731,886	Compromise
7004-0102	Homeless Individual Shelters	\$ 53,355,000	\$ 48,355,000	\$ 53,355,000	Compromise
7004-0104	Home and Healthy for Good Program	\$ 2,390,000	\$ 2,890,000	\$ 2,890,000	Compromise
7004-0106	New Lease for Homeless Families Program	\$ 250,000	\$ -	\$ 250,000	House
7004-0107	Local Housing Grants	\$ 1,935,000	\$ 1,038,000	\$ 2,573,000	Compromise
7004-0108	HomeBASE	\$ 25,825,000	\$ 25,825,000	\$ 25,825,000	Compromise
7004-0202	Homeless Individuals Rapid Re-Housing Program	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	Compromise
7004-3036	Housing Services and Counseling	\$ 3,750,000	\$ 3,000,000	\$ 3,750,000	Compromise
7004-3045	Tenancy Preservation Program	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	NIC
7004-4314	Service Coordinators Program	\$ 550,401	\$ 350,401	\$ 550,401	NIC
7004-9005	Subsidies to Public Housing Authorities	\$ 72,000,000	\$ 72,000,000	\$ 72,000,000	Compromise
7004-9007	Public Housing Reform	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Senate
7004-9024	Massachusetts Rental Voucher Program	\$ 110,000,000	\$ 104,000,000	\$ 110,000,000	Compromise
7004-9030	Alternative Housing Voucher Program	\$ 7,550,000	\$ 8,000,000	\$ 8,000,000	Compromise
7004-9031	Accessible Affordable Housing Grants	\$ -	\$ 2,698,841	\$ 2,698,841	Senate
7004-9033	Rental Subsidy Program for DMH Clients	\$ 7,048,125	\$ 7,548,125	\$ 7,548,125	House
7004-9315	Low-Income Housing Tax Credit Fee Retained Revenue	\$ 2,421,491	\$ 2,421,491	\$ 2,421,491	NIC
7004-9316	Residential Assistance for Families in Transition	\$ 15,274,232	\$ 16,274,232	\$ 16,274,232	Senate
7006-0000	Office of Consumer Affairs and Business Regulation	\$ 1,286,794	\$ 1,235,935	\$ 1,286,794	House
7006-0010	Division of Banks	\$ 19,516,014	\$ 19,435,371	\$ 19,516,014	Senate
7006-0011	Loan Originator Administration and Consumer Counseling Program	\$ 2,050,000	\$ 2,850,000	\$ 2,850,000	Compromise
7006-0020	Division of Insurance	\$ 14,247,935	\$ 14,131,944	\$ 14,247,935	Senate
7006-0029	Health Care Access Bureau Assessment	\$ 1,060,793	\$ 1,060,793	\$ 1,060,793	Senate
7006-0040	Division of Professional Licensure	\$ 5,098,219	\$ 5,708,219	\$ 5,708,219	Compromise
7006-0043	Home Improvement Contractors Retained Revenue	\$ 500,000	\$ 500,000	\$ 500,000	NIC
7006-0060	Division of Standards	\$ 619,347	\$ 619,347	\$ 619,347	NIC
7006-0064	Motor Vehicle Repair Shop Licensing	\$ 320,000	\$ 320,000	\$ 320,000	NIC
7006-0065	Item Pricing Inspections Retained Revenue	\$ 499,667	\$ 499,667	\$ 499,667	Senate
7006-0066	Item Pricing Inspections	\$ 160,372	\$ 160,372	\$ 160,372	NIC
7006-0067	Weights and Measures Law Enforcement Fee Retained Revenue	\$ 58,751	\$ 58,751	\$ 58,751	House
7006-0071	Department of Telecommunications and Cable	\$ 3,054,028	\$ 2,875,377	\$ 3,054,028	Senate
7006-0142	Office of Public Safety and Inspections	\$ 14,984,593	\$ 15,034,593	\$ 15,034,593	Compromise
7006-0151	Occupational Schools Oversight	\$ 591,736	\$ 591,736	\$ 591,736	Senate

7006-1001	Conservation Service Program	\$ 223,389	\$ 223,389	\$ 223,389	NIC
7006-1003	Energy Resources Assessed	\$ 4,213,712	\$ 4,213,712	\$ 4,213,712	NIC
7007-0150	Regional Economic Development Grants	\$ -	\$ 1,000,000	\$ 1,000,000	Senate
7007-0300	Massachusetts Office of Business Development	\$ 1,572,787	\$ 1,972,787	\$ 1,972,787	Senate
7007-0500	For Massachusetts Biotechnology Research	\$ 500,000	\$ 500,000	\$ 750,000	Compromise
7007-0800	Small Business Development Center at UMass	\$ 1,426,222	\$ 1,186,222	\$ 1,426,222	House
7007-0801	Microlending	\$ 400,000	\$ 400,000	\$ 500,000	Senate
7007-0952	Commonwealth Zoological Corporation	\$ 4,700,000	\$ 4,050,000	\$ 4,750,000	Compromise
7007-1641	Small Business Association Layoff Aversion Grant Program	\$ 250,000	\$ 250,000	\$ 250,000	Compromise
7008-0900	Massachusetts Office of Travel and Tourism	\$ 163,176	\$ 163,176	\$ 163,176	Senate
7008-1024	Massachusetts Restaurant Commission	\$ 2,000,000	\$ -	\$ 2,000,000	House
7008-1116	Local Economic Development Grants	\$ 6,546,000	\$ 4,799,800	\$ 10,650,800	Compromise
7008-1300	Massachusetts International Trade Council	\$ 122,273	\$ 122,273	\$ 122,273	NIC
7009-1700	Education Information Technology Costs	\$ 18,427,482	\$ 18,833,481	\$ 18,833,481	NIC
7009-6379	Executive Office of Education	\$ 2,189,528	\$ 2,189,528	\$ 2,189,528	NIC
7009-6600	Early College Programs	\$ 2,000,000	\$ 2,500,000	\$ 2,500,000	Compromise
7010-0005	Department of Elementary and Secondary Education	\$ 11,502,752	\$ 12,297,752	\$ 12,297,752	Compromise
7010-0012	Programs to Eliminate Racial Imbalance - METCO	\$ 23,642,582	\$ 22,187,582	\$ 24,225,000	Compromise
7010-0033	English Language Acquisition and Literacy Programs	\$ 2,595,418	\$ 2,055,419	\$ 2,795,419	Compromise
7010-1192	Local Education Projects	\$ 765,000	\$ 1,567,500	\$ 2,317,500	Compromise
7010-1193	Civic Education Grants	\$ 1,000,000	\$ -	\$ 1,000,000	House
7010-1194	Financial Literacy Education	\$ -	\$ 250,000	\$ 250,000	Senate
7010-1202	DESE Computer Science Education	\$ 1,000,000	\$ -	\$ 1,000,000	House
7027-0019	School-to-Career Connecting Activities	\$ 4,852,047	\$ 5,112,047	\$ 5,462,047	Compromise
7027-1004	English Language Acquisition	\$ 2,781,450	\$ 3,281,390	\$ 3,531,450	Compromise
7028-0031	School-age in Institutional Schools and Houses of Correction	\$ 7,680,007	\$ 7,680,007	\$ 7,680,007	Compromise
7035-0001	Career and Technical Education Programs	\$ 500,000	\$ -	\$ 500,000	House
7035-0002	Adult Basic Education	\$ 38,250,000	\$ 38,545,000	\$ 41,045,000	Compromise
7035-0006	Transportation of Pupils - Regional School Districts	\$ 73,856,506	\$ 75,856,506	\$ 75,856,506	NIC
7035-0007	Non-Resident Pupil Transportation	\$ -	\$ 250,000	\$ 250,000	Senate
7035-0008	Homeless Student Transportation	\$ 10,099,500	\$ 9,099,500	\$ 11,099,500	Compromise
7035-0035	Advanced Placement Math and Science Programs	\$ 2,892,809	\$ 2,892,809	\$ 2,892,809	Compromise
7053-1909	School Lunch Program	\$ 5,314,176	\$ 5,314,176	\$ 5,314,176	Compromise
7053-1925	School Breakfast Program	\$ 4,816,446	\$ 4,586,445	\$ 4,936,445	Compromise
7061-0008	Chapter 70 Payments to Cities and Towns	\$ 5,125,610,812	\$ 5,176,002,652	\$ 5,176,002,652	House
7061-0012	Special Education Circuit Breaker Reimbursement	\$ 329,137,071	\$ 345,154,803	\$ 345,154,803	Compromise
7061-0016	Low-Income Student Supports	\$ 16,500,000	\$ -	\$ 10,500,000	House
7061-0029	Educational Quality and Accountability	\$ 925,214	\$ 925,214	\$ 925,214	NIC
7061-0033	Public School Military Mitigation	\$ 525,000	\$ 1,425,000	\$ 1,425,000	Compromise
7061-9010	Charter School Reimbursement	\$ 113,000,000	\$ 100,000,000	\$ 115,000,000	Compromise

7061-9200	Education Data Services	\$ 578,231	\$ 578,231	\$ 578,231	NIC
7061-9400	Student and School Assessment	\$ 32,235,270	\$ 32,235,270	\$ 32,235,270	Compromise
7061-9401	Assessment Consortium	\$ -	\$ 550,000	\$ 550,000	Senate
7061-9406	Statewide College and Career Readiness Program	\$ 700,000	\$ -	\$ 700,000	House
7061-9408	Targeted Intervention	\$ 12,425,572	\$ 12,555,706	\$ 12,555,706	Compromise
7061-9412	Extended Learning Time Grants	\$ 13,984,883	\$ 13,984,884	\$ 13,984,883	Compromise
7061-9601	Teacher Certification Retained Revenue	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	Compromise
7061-9607	Recovery High Schools	\$ 3,100,000	\$ 2,500,000	\$ 3,100,000	Compromise
7061-9611	After-School and Out-of-School Grants	\$ 4,721,923	\$ 4,246,923	\$ 8,291,923	Compromise
7061-9612	Safe and Supportive Schools	\$ 400,000	\$ 508,128	\$ 508,128	Compromise
7061-9619	Franklin Institute of Boston	\$ 1	\$ 1	\$ 1	NIC
7061-9624	School of Excellence	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	Compromise
7061-9626	YouthBuild Grants	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	Senate
7061-9634	Mentoring Matching Grants	\$ 1,000,000	\$ 750,000	\$ 1,000,000	Compromise
7061-9650	Student Wellness School Supports	\$ 2,000,000	\$ -	\$ 2,000,000	House
7061-9809	School District Regionalization Grants	\$ 500,000	\$ -	\$ 500,000	House
7061-9812	Child Sex Abuse Prevention	\$ 150,000	\$ 825,000	\$ 975,000	Compromise
7061-9813	Rural School Aid	\$ -	\$ 2,500,000	\$ 2,500,000	Senate
7061-9814	Summer Learning	\$ 500,000	\$ 500,000	\$ 500,000	Compromise
7066-0000	Department of Higher Education	\$ 3,187,154	\$ 3,887,171	\$ 4,937,171	Compromise
7066-0009	New England Board of Higher Education	\$ 368,250	\$ 368,250	\$ 368,250	NIC
7066-0015	Community College Workforce Grants	\$ 1,000,000	\$ 1,450,000	\$ 1,450,000	Compromise
7066-0016	Foster Care Financial Aid	\$ 1,376,000	\$ 1,376,000	\$ 1,376,000	Compromise
7066-0019	Dual Enrollment Grant and Subsidies	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	NIC
7066-0021	Foster Care and Adopted Fee Waiver	\$ 6,511,015	\$ 6,511,015	\$ 6,511,015	Compromise
7066-0025	Performance Management Set Aside	\$ 2,552,157	\$ 2,552,157	\$ 2,552,157	Compromise
7066-0036	STEM Starter Academy	\$ 4,750,000	\$ -	\$ 4,750,000	House
7066-0040	Bridges to College	\$ 500,000	\$ -	\$ 500,000	House
7066-1400	Massachusetts State Universities	\$ 2,624,536	\$ -	\$ 2,624,536	House
7066-9600	Inclusive Concurrent Enrollment	\$ 2,002,977	\$ 2,002,977	\$ 2,002,977	Compromise
7070-0065	Massachusetts State Scholarship Program	\$ 105,400,000	\$ 104,147,934	\$ 105,600,000	Compromise
7070-0066	High Demand Scholarship Program	\$ 500,000	\$ 500,000	\$ 500,000	NIC
7077-0023	Tufts School of Veterinary Medicine Program	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	Compromise
7100-0200	University of Massachusetts	\$ 558,044,794	\$ 558,044,794	\$ 558,044,794	Compromise
7100-0700	Office of Dispute Resolution Operations	\$ 990,000	\$ 1,090,000	\$ 1,090,000	NIC
7100-0801	MA Technology Transfer Center	\$ -	\$ 400,000	\$ 400,000	Senate
7100-0901	Innovation Voucher Program Fund	\$ 2,000,000	\$ -	\$ 2,000,000	House
7100-4000	Massachusetts Community Colleges	\$ 2,862,397	\$ -	\$ 2,862,397	Compromise
7109-0100	Bridgewater State University	\$ 47,474,005	\$ 48,394,114	\$ 48,394,114	NIC
7110-0100	Fitchburg State University	\$ 31,603,752	\$ 32,009,925	\$ 32,009,925	Compromise

7112-0100	Framingham State University	\$ 31,040,290	\$ 31,341,005	\$ 31,341,005	House
7113-0100	Massachusetts College of Liberal Arts	\$ 17,525,359	\$ 17,695,143	\$ 17,695,143	NIC
7113-0101	Gallery 51 at the Berkshire Cultural Resource Center	\$ -	\$ 50,000	\$ 50,000	Senate
7114-0100	Salem State University	\$ 47,800,224	\$ 48,263,307	\$ 48,263,307	NIC
7114-0110	Frederick E. Berry Institute for Politics and Civic Engagement	\$ -	\$ 200,000	\$ 200,000	Senate
7115-0100	Westfield State University	\$ 29,182,839	\$ 29,515,559	\$ 29,515,559	Senate
7116-0100	Worcester State University	\$ 28,645,865	\$ 28,923,383	\$ 28,923,383	NIC
7117-0100	Massachusetts College of Art	\$ 19,476,925	\$ 19,665,615	\$ 19,665,615	NIC
7118-0100	Massachusetts Maritime Academy	\$ 17,659,432	\$ 18,335,358	\$ 18,335,358	Senate
7502-0100	Berkshire Community College	\$ 11,574,515	\$ 11,688,698	\$ 11,688,698	NIC
7503-0100	Bristol Community College	\$ 22,121,914	\$ 22,456,710	\$ 22,556,710	House
7504-0100	Cape Cod Community College	\$ 13,005,222	\$ 13,133,518	\$ 13,133,518	NIC
7505-0100	Greenfield Community College	\$ 11,087,908	\$ 11,197,290	\$ 11,197,290	NIC
7506-0100	Holyoke Community College	\$ 21,465,938	\$ 21,677,699	\$ 21,677,699	NIC
7507-0100	Massachusetts Bay Community College	\$ 16,948,084	\$ 17,115,277	\$ 17,115,277	NIC
7508-0100	Massasoit Community College	\$ 22,552,374	\$ 22,774,853	\$ 22,774,853	NIC
7509-0100	Mount Wachusett Community College	\$ 15,545,072	\$ 15,646,944	\$ 15,796,944	Compromise
7509-0101	Brewer Center for Civic Learning and Community Engagement	\$ 150,000	\$ 150,000	\$ 150,000	NIC
7510-0100	Northern Essex Community College	\$ 20,905,411	\$ 21,111,643	\$ 21,111,643	NIC
7511-0100	North Shore Community College	\$ 22,896,302	\$ 23,122,174	\$ 23,122,174	NIC
7512-0100	Quinsigamond Community College	\$ 22,089,358	\$ 22,307,269	\$ 22,307,269	NIC
7514-0100	Springfield Technical Community College	\$ 26,580,621	\$ 26,842,839	\$ 26,842,839	NIC
7515-0100	Roxbury Community College	\$ 11,219,754	\$ 11,330,437	\$ 11,330,437	NIC
7515-0120	Reggie Lewis Track and Athletic Center	\$ 925,000	\$ 925,000	\$ 925,000	NIC
7515-0121	Reggie Lewis Track and Athletic Center Retained Revenue	\$ 529,843	\$ 529,843	\$ 529,843	NIC
7516-0100	Middlesex Community College	\$ 24,777,554	\$ 25,121,984	\$ 25,121,984	Compromise
7518-0100	Bunker Hill Community College	\$ 27,636,970	\$ 27,909,609	\$ 27,909,609	NIC
7518-0120	PACE Initiative	\$ 200,000	\$ -	\$ 200,000	House
7520-0424	Health and Welfare Reserve for Higher Education Personnel	\$ 5,317,214	\$ 5,317,214	\$ 5,317,214	NIC
8000-0038	Witness Protection Board	\$ 250,000	\$ 250,000	\$ 250,000	NIC
8000-0070	Commission on Criminal Justice	\$ 128,780	\$ 128,780	\$ 128,780	NIC
8000-0105	Office of the Chief Medical Examiner	\$ 11,994,554	\$ 11,994,554	\$ 11,994,554	Compromise
8000-0110	Criminal Justice Information Services	\$ 2,214,453	\$ 2,196,170	\$ 2,214,453	NIC
8000-0111	CORI Retained Revenue	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	NIC
8000-0122	Chief Medical Examiner Fee Retained Revenue	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	NIC
8000-0125	Sex Offender Registry Board	\$ 5,398,674	\$ 5,398,674	\$ 5,398,674	Senate
8000-0202	Sexual Assault Evidence Kits	\$ 86,957	\$ 86,956	\$ 86,956	NIC
8000-0313	Local Public Safety Grants	\$ 1,891,000	\$ 1,941,800	\$ 3,050,300	Compromise
8000-0600	Executive Office of Public Safety	\$ 3,389,795	\$ 3,590,131	\$ 3,614,795	Senate
8000-0655	Emerging Adults Pre-and-Post Release Reentry	\$ 1,500,000	\$ 2,000,000	\$ 2,000,000	Senate

8000-0660	Community Policing Grants	\$ 250,000	\$ -	\$ 250,000	House
8000-1001	Boston Regional Intelligence Center	\$ 850,000	\$ -	\$ 850,000	House
8000-1700	Public Safety Information Technology Costs	\$ 16,021,606	\$ 16,364,230	\$ 16,364,230	NIC
8100-0006	Private Detail Retained Revenue	\$ 31,250,000	\$ 31,250,000	\$ 31,250,000	Compromise
8100-0012	Special Event Detail Retained Revenue	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	NIC
8100-0018	Federal Reimbursement Retained Revenue	\$ 3,505,923	\$ 3,505,922	\$ 3,505,922	NIC
8100-0102	Troop F Retained Revenue	\$ 45,000,000	\$ 45,000,000	\$ 45,000,000	NIC
8100-0111	Gang Prevention Grant Program	\$ 10,000,000	\$ 11,000,000	\$ 11,000,000	Compromise
8100-0515	New State Police Class	\$ 4,456,067	\$ 4,456,067	\$ 4,456,067	NIC
8100-1001	Department of State Police	\$ 287,393,253	\$ 285,173,383	\$ 287,418,253	Compromise
8100-1004	State Police Crime Laboratory	\$ 23,085,769	\$ 23,085,769	\$ 23,085,769	NIC
8100-1005	UMASS Drug Lab	\$ 393,423	\$ 393,553	\$ 393,553	NIC
8200-0200	Municipal Police Training Committee	\$ 5,041,942	\$ 4,941,942	\$ 5,041,942	House
8200-0222	Municipal Recruit Training Program Fee Retained Revenue	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	Compromise
8324-0000	Department of Fire Services Administration	\$ 25,738,518	\$ 31,206,212	\$ 31,106,212	Compromise
8324-0050	Local Fire Safety Grants	\$ 1,769,000	\$ -	\$ 1,661,500	Compromise
8324-0304	Department of Fire Services Retained Revenue	\$ 8,500	\$ 8,500	\$ 8,500	NIC
8324-0500	Boiler Inspection Retained Revenue	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	NIC
8700-0001	Military Division	\$ 10,961,182	\$ 11,161,181	\$ 11,211,182	House
8700-1140	Armory Rental Fee Retained Revenue	\$ 400,000	\$ 400,000	\$ 400,000	Senate
8700-1150	National Guard Tuition and Fee Waivers	\$ 7,680,745	\$ 7,680,745	\$ 7,680,745	NIC
8700-1160	Welcome Home Bonus Life Insurance Premium Reimbursement	\$ 1,175,964	\$ 1,175,964	\$ 1,175,964	NIC
8800-0001	Massachusetts Emergency Management Agency	\$ 1,237,600	\$ 1,237,600	\$ 1,237,600	NIC
8800-0100	Nuclear Safety Preparedness Program	\$ 507,906	\$ 507,906	\$ 507,906	Compromise
8900-0001	Department of Correction Facility Operations	\$ 679,373,942	\$ 674,438,117	\$ 679,493,942	Compromise
8900-0002	Massachusetts Alcohol and Substance Abuse Center	\$ 11,450,000	\$ 13,250,000	\$ 11,450,000	Senate
8900-0003	Behavioral Health and Residential Treatment	\$ 4,803,797	\$ 4,803,797	\$ 4,803,797	NIC
8900-0010	Prison Industries and Farm Services Program	\$ 5,401,897	\$ 5,401,897	\$ 5,401,897	Senate
8900-0011	Prison Industries Retained Revenue	\$ 5,600,000	\$ 5,600,000	\$ 5,600,000	Compromise
8900-0050	DOC Fees Retained Revenue	\$ 8,600,000	\$ 8,600,000	\$ 8,600,000	Compromise
8900-1100	Re-Entry Programs	\$ 880,000	\$ 500,000	\$ 880,000	House
8910-0102	Hampden Sheriff's Department	\$ 75,662,572	\$ 73,841,801	\$ 75,662,572	Senate
8910-0104	Hampden County Sheriff Civil Commitments	\$ 1,000,000	\$ -	\$ 1,000,000	House
8910-0105	Worcester Sheriff's Department	\$ 48,639,974	\$ 48,933,647	\$ 48,933,647	Senate
8910-0107	Middlesex Sheriff's Department	\$ 69,541,598	\$ 69,207,823	\$ 69,791,598	Senate
8910-0108	Franklin Sheriff's Department	\$ 17,080,768	\$ 17,103,075	\$ 17,203,075	Senate
8910-0110	Hampshire Sheriff's Department	\$ 14,884,490	\$ 14,524,634	\$ 14,884,490	Senate
8910-0145	Berkshire Sheriff's Department	\$ 18,512,496	\$ 18,230,175	\$ 18,512,496	Senate
8910-0445	Dispatch Center Retained Revenue	\$ 400,000	\$ 400,000	\$ 400,000	NIC
8910-0446	Berkshire Retained Revenue from Pittsfield Schools	\$ 300,000	\$ -	\$ -	Held in Conference

8910-0450	Middlesex Sheriff Community Programs Retained Revenue	\$ 100,000	\$ 100,000	\$ 100,000	Senate
8910-0619	Essex Sheriff's Department	\$ 57,851,265	\$ 61,658,442	\$ 61,658,442	Senate
8910-1000	Hampden Prison Industries Retained Revenue	\$ 2,991,332	\$ 2,991,332	\$ 2,991,332	Senate
8910-1010	Hampden Sheriff's Regional Mental Health Stabilization Unit	\$ 1,088,096	\$ 1,091,246	\$ 1,091,246	NIC
8910-1020	Hampden Sheriff Inmate Transfers	\$ 608,835	\$ 595,170	\$ 608,835	NIC
8910-1030	Western Mass Regional Women's Correctional Center	\$ 4,206,665	\$ 4,108,309	\$ 4,206,665	NIC
8910-1100	Middlesex Prison Industries Retained Revenue	\$ 75,000	\$ 75,000	\$ 75,000	NIC
8910-1101	Middlesex Sheriff's Mental Health Stabilization Unit	\$ 904,880	\$ 904,880	\$ 904,880	Compromise
8910-1112	Hampshire Regional Lockup Retained Revenue	\$ 167,352	\$ 167,352	\$ 167,352	NIC
8910-7110	Massachusetts Sheriffs' Association	\$ 461,742	\$ 461,742	\$ 461,742	Compromise
8910-8200	Barnstable Sheriff's Department	\$ 29,562,173	\$ 28,882,375	\$ 29,562,173	Senate
8910-8213	Barnstable Sheriff Communications Retained Revenue	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	Senate
8910-8300	Bristol Sheriff's Department	\$ 46,606,478	\$ 47,241,654	\$ 47,241,654	Senate
8910-8400	Dukes Sheriff's Department	\$ 3,034,009	\$ 3,021,660	\$ 3,034,009	Senate
8910-8401	Dukes Sheriff Communications Retained Revenue	\$ 200,000	\$ 200,000	\$ 200,000	Senate
8910-8500	Nantucket Sheriff's Department	\$ 780,731	\$ 773,001	\$ 780,731	Senate
8910-8600	Norfolk Sheriff's Department	\$ 32,617,530	\$ 32,843,581	\$ 32,843,581	Senate
8910-8629	Norfolk Sheriff Communications Retained Revenue	\$ 150,000	\$ 150,000	\$ 150,000	Senate
8910-8630	Norfolk Sheriff Community Programs Retained Revenue	\$ 225,000	\$ 225,000	\$ 225,000	Senate
8910-8700	Plymouth Sheriff's Department	\$ 57,606,171	\$ 58,003,921	\$ 58,003,921	Senate
8910-8718	Plymouth Sheriff Communications Retained Revenue	\$ 300,000	\$ 300,000	\$ 300,000	Senate
8910-8800	Suffolk Sheriff's Department	\$ 110,041,050	\$ 108,405,517	\$ 110,041,050	Senate
8950-0001	Parole Board	\$ 23,627,796	\$ 23,627,796	\$ 23,627,796	NIC
8950-0002	Victim and Witness Assistance Program	\$ 215,140	\$ 215,140	\$ 215,140	NIC
9110-0100	Elder Affairs Administration	\$ 2,207,999	\$ 2,208,000	\$ 2,207,999	NIC
9110-0600	Community Choices	\$ 232,515,014	\$ 232,515,014	\$ 232,515,014	NIC
9110-1455	Prescription Advantage	\$ 15,101,313	\$ 15,101,313	\$ 15,101,313	Senate
9110-1604	Supportive Senior Housing Program	\$ 5,910,888	\$ 5,910,888	\$ 5,910,888	Senate
9110-1630	Home Care Services	\$ 178,956,984	\$ 178,956,984	\$ 178,956,984	Compromise
9110-1633	Home Care Case Management and Admin	\$ 58,966,761	\$ 58,966,761	\$ 58,966,761	House
9110-1636	Protective Services	\$ 32,721,172	\$ 32,721,172	\$ 32,721,172	NIC
9110-1637	Home Care Aide Training Grant Program	\$ -	\$ 1,000,000	\$ 1,000,000	Senate
9110-1640	Geriatric Mental Health Services Program	\$ 500,000	\$ 800,000	\$ 800,000	NIC
9110-1660	Congregate Housing	\$ 2,049,458	\$ 2,263,458	\$ 2,263,458	Compromise
9110-1700	Elder Homeless Placement	\$ 286,000	\$ 286,000	\$ 286,000	Compromise
9110-1900	Nutrition Services Programs	\$ 9,707,559	\$ 9,707,559	\$ 9,707,559	Compromise
9110-9002	Grants to Councils On Aging	\$ 18,065,000	\$ 18,147,400	\$ 19,017,400	Compromise
9500-0000	Senate Operations	\$ 22,482,391	\$ 23,606,511	\$ 23,606,511	NIC
9510-0000	Senate Redistricting	\$ -	\$ 50,000	\$ 50,000	Senate
9600-0000	House of Representatives Operations	\$ 42,277,603	\$ 44,391,483	\$ 42,277,603	NIC

9700-0000	Joint Legislative Operations	\$ 9,301,986	\$ 9,767,085	\$ 9,767,085	NIC
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