

HOUSE No. 2

The Commonwealth of Massachusetts

In the Year Two Thousand Ten

An Act Making Appropriations for Fiscal Year 2011..

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. To provide for the maintenance of the several departments, boards,
2 commissions and institutions and other services, and for certain permanent improvements and to
3 meet certain requirements of law, the sums set forth in sections 2, 2B, 2D, 2E and 3, for the
4 purposes and subject to the conditions specified in sections 2, 2B, 2D, 2E and 3, are hereby
5 appropriated from the General Fund unless specifically designated otherwise, subject to laws
6 regulating the disbursement of public funds for the fiscal year ending June 30, 2011. All sums
7 appropriated under this act, including supplemental and deficiency budgets, shall be expended in
8 a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for
9 members of minority groups, women and disabled persons. All officials and employees of an
10 agency, board, department, commission or division receiving monies under this act shall take
11 affirmative steps to ensure equality of opportunity in the internal affairs of state government, as
12 well as in their relations with the public, including those persons and organizations doing
13 business with the commonwealth. Each agency, board, department, commission or division, in
14 spending appropriated sums and discharging its statutory responsibilities, shall adopt measures to

15 ensure equal opportunity in the areas of hiring, promotion, demotion or transfer, recruitment,
16 layoff or termination, rates of compensation, in-service or apprenticeship training programs and
17 all terms and conditions of employment.

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19 Section 1A, Revenue by Source and Fund

20 Fiscal Year 2011 Revenue by Source Fund (in Millions)

21 Source

22 All

23 Budgeted

24 Funds *

25 General

26 Fund

27 Commonwealth

28 Transportation Fund

29 Health and

30 Prevention Fund

31 Other **

32 Consensus Tax Revenue

33 Alcoholic Beverages

34 71.6

35 71.6

36 0.0

37 0.0

38 0.0

39 Cigarettes

40 484.0

41 484.0

42 0.0

43 0.0

44 0.0

45 Corporations

46 1,371.9

47 1,371.9

48 0.0

49 0.0

50	0.0
51	Deeds
52	113.7
53	113.7
54	0.0
55	0.0
56	0.0
57	Estate Inheritance
58	205.0
59	205.0
60	0.0
61	0.0
62	0.0
63	Financial Institutions
64	193.8
65	193.8
66	0.0

67	0.0
68	0.0
69	Income
70	10,629.7
71	10,629.7
72	0.0
73	0.0
74	0.0
75	Insurance
76	326.2
77	326.2
78	0.0
79	0.0
80	0.0
81	Motor Fuels
82	663.6
83	0.0

84	662.7
85	0.0
86	0.9
87	Public Utilities
88	27.9
89	27.9
90	0.0
91	0.0
92	0.0
93	Room Occupancy
94	100.0
95	65.0
96	0.0
97	0.0
98	35.0
99	Sales - Regular
100	3,648.1

101	3,336.0
102	212.1
103	100.0
104	0.0
105	Sales - Meals
106	790.1
107	741.4
108	48.7
109	0.0
110	0.0
111	Sales - Motor Vehicles
112	379.2
113	343.2
114	36.0
115	0.0
116	0.0
117	Miscellaneous

118	25.2
119	25.2
120	0.0
121	0.0
122	0.0
123	Unemployment Insurance Surcharges
124	20.3
125	0.0
126	0.0
127	0.0
128	20.3
129	Total Consensus Tax Revenues:
130	19,050.3
131	17,934.6
132	959.5
133	100.0
134	56.2

135	Transfer to School Modernization and Reconstruction Trust (SMART) Fund for School
136	Building Authority
137	(644.3)
138	(644.3)
139	0.0
140	0.0
141	0.0
142	Transfer to MBTA State and Local Contribution Fund
143	(767.1)
144	(767.1)
145	0.0
146	0.0
147	0.0
148	Transfer to Pension Reserves Investment Trust Fund for Pension Contribution
149	(1,441.8)
150	(1,441.8)
151	0.0
152	0.0

153	0.0
154	Total Consensus Tax Revenues for Budget:
155	16,197.1
156	15,081.4
157	959.5
158	100.0
159	56.2
160	Revenue Initiatives
161	Administrative Provisions to Facilitate Tax Collections
162	30.5
163	30.5
164	0.0
165	0.0
166	0.0
167	Limiting Tax Expenditures
168	146.6
169	85.0

170	0.0
171	61.6
172	0.0