

HOUSE No. 4100

The Commonwealth of Massachusetts

In the Year Two Thousand Nine

An Act making appropriations for the fiscal year 2010 for the maintenance of the departments, boards, commissions, institutions and certain activities of the Commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements ..

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. To provide for the maintenance of the several departments, boards,
2 commissions and institutions and other services, and for certain permanent improvements and to
3 meet certain requirements of law, the sums set forth in sections 2, 2B, 2D and 3, for the several
4 purposes and subject to the conditions specified in sections 2, 2B, 2D and 3, are hereby
5 appropriated from the General Fund unless specifically designated otherwise, subject to the
6 provisions of law regulating the disbursement of public funds and the approval thereof for the
7 fiscal year ending June 30, 2010. All sums appropriated under this act, including supplemental
8 and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of
9 nondiscrimination and equal opportunity for members of minority groups, women and
10 handicapped persons. All officials and employees of an agency, board, department, commission
11 or division receiving monies under this act shall take affirmative steps to ensure equality of
12 opportunity in the internal affairs of state government, as well as in their relations with the
13 public, including those persons and organizations doing business with the commonwealth. Each

14 agency, board, department, commission or division, in spending appropriated sums and
15 discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the
16 areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of
17 compensation, in-service or apprenticeship training programs and all terms and conditions of
18 employment.

19 SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of
20 Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the
21 General Laws, it is hereby declared that the amounts of revenue set forth in this section by source
22 for the respective funds of the commonwealth for the fiscal year ending June 30, 2010, are
23 necessary and sufficient to provide the means to defray the appropriations and expenditures from
24 such funds for that fiscal year as set forth and authorized in section 2. The comptroller shall keep
25 a distinct account of actual receipts from each such source by each such fund, furnish the
26 executive office for administration and finance and the house and senate committees on ways
27 and means with quarterly statements comparing such receipts with the projected receipts set forth
28 in this section, and include a full statement comparing such actual and projected receipts in the
29 annual report for that fiscal year pursuant to section 12 of chapter 7A of the General Laws. These
30 quarterly and annual reports shall also include detailed statements of any other sources of
31 revenue for the budgeted funds in addition to those specified in this section.

32 Fiscal Year 2010 Revenue by Source and Budgeted Fund (in Millions)

33 Tax Source

34 All Budgeted Funds

35 General Fund

36	Highway Fund	
37	SMART	
38	MBTA	
39	Other Budgeted Funds	
40	Alcoholic Beverages	
41		70.4
42		70.4
43	Cigarettes	
44		485.6
45		485.6
46	Corporations	
47		1,514.0
48		1,514.0
49	Deeds	
50		117.0
51		117.0
52	Estate Inheritance	

53	276.5
54	276.5
55	Financial Institutions
56	351.2
57	351.2
58	Income
59	11,432.0
60	11,432.0
61	Insurance
62	399.3
63	399.2
64	Motor Fuels
65	651.4
66	650.5
67	0.9
68	Public Utilities
69	72.3

70	72.3
71	Room Occupancy
72	115.1
73	74.8
74	40.3
75	Sales - Regular
76	2,883.0
77	1,679.2
78	547.8
79	656.0
80	Sales - Meals
81	649.0
82	648.9
83	Sales - Motor Vehicles
84	489.0
85	285.0
86	92.9

87	111.1
88	Miscellaneous
89	3.2
90	3.2
91	UI Surcharges
92	21.0
93	
94	
95	
96	
97	21.0
98	Total Tax Revenues
99	19,530.0
100	17,409.3
101	650.5
102	640.7
103	767.1

104

62.2