

**HOUSE . . . . . No. 4129**

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**The Commonwealth of Massachusetts**

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**In the Year Two Thousand Nine**  
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AN ACT MAKING APPROPRIATIONS FOR THE FISCAL YEAR 2010 FOR THE MAINTENANCE OF THE DEPARTMENTS, BOARDS, COMMISSIONS, INSTITUTIONS AND CERTAIN ACTIVITIES OF THE COMMONWEALTH, FOR INTEREST, SINKING FUND AND SERIAL BOND REQUIREMENTS AND FOR CERTAIN PERMANENT IMPROVEMENTS..

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

1           SECTION 1. To provide for the maintenance of the several departments, boards,  
2 commissions and institutions and other services, and for certain permanent improvements and to  
3 meet certain requirements of law, the sums set forth in sections 2, 2B, 2D and 3, for the several  
4 purposes and subject to the conditions specified in sections 2, 2B, 2D and 3, are hereby  
5 appropriated from the General Fund unless specifically designated otherwise, subject to the  
6 provisions of law regulating the disbursement of public funds and the approval thereof for the  
7 fiscal year ending June 30, 2010. All sums appropriated under this act, including supplemental  
8 and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of  
9 nondiscrimination and equal opportunity for members of minority groups, women and  
10 handicapped persons. All officials and employees of an agency, board, department, commission  
11 or division receiving monies under this act shall take affirmative steps to ensure equality of  
12 opportunity in the internal affairs of state government, as well as in their relations with the

13 public, including those persons and organizations doing business with the commonwealth. Each  
14 agency, board, department, commission or division, in spending appropriated sums and  
15 discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the  
16 areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of  
17 compensation, in-service or apprenticeship training programs and all terms and conditions of  
18 employment.

19 SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of  
20 Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the  
21 General Laws, it is hereby declared that the amounts of revenue set forth in this section by source  
22 for the respective funds of the commonwealth for the fiscal year ending June 30, 2010 are  
23 necessary and sufficient to provide the means to defray the appropriations and expenditures from  
24 such funds for said fiscal year as set forth and authorized in sections 2 and 2B. The comptroller  
25 shall keep a distinct account of actual receipts from each such source by each such fund to  
26 furnish the executive office for administration and finance and the house and senate committees  
27 on ways and means with quarterly statements comparing such receipts with the projected receipts  
28 set forth herein and to include a full statement comparing such actual and projected receipts in  
29 the annual report for said fiscal year pursuant to section 13 of chapter 7A of the General Laws.  
30 The quarterly and annual reports shall also include detailed statements of any other sources of  
31 revenue for the budgeted funds in addition to those specified in this section.

32 Fiscal Year 2010 Revenue by Source and Budgeted Fund (in Millions)

33 Source

34 All Budgeted Funds\*

35	General Fund
36	Commonwealth Transportation Fund
37	Other**
38	Alcohol. Bev.
39	69.5
40	69.5
41	0.0
42	0.0
43	Cigarettes
44	483.9
45	483.9
46	0.0
47	0.0
48	Corporations
49	1,455.8
50	1,455.8
51	0.0

52	0.0
53	Deeds
54	95.9
55	95.9
56	0.0
57	0.0
58	Estate Inheritance
59	211.4
60	211.4
61	0.0
62	0.0
63	Financial Institutions
64	270.8
65	270.8
66	0.0
67	0.0
68	Income

69	10,372.2
70	10,372.2
71	0.0
72	0.0
73	Insurance
74	351.4
75	351.4
76	0.0
77	0.0
78	Motor Fuels
79	638.2
80	0.0
81	637.3
82	0.9
83	Public Utilities
84	88.9
85	88.9

86	0.0
87	0.0
88	Room Occupancy
89	104.1
90	67.7
91	0.0
92	36.5
93	Sales-Regular
94	2,755.3
95	2,755.3
96	0.0
97	0.0
98	
99	Sales-Meals
100	627.6
101	627.6
102	0.0

103	0.0
104	Sales-Motor Vehicles
105	440.2
106	440.2
107	0.0
108	0.0
109	
110	Miscellaneous
111	2.7
112	2.7
113	0.0
114	0.0
115	UI Surcharges
116	21.1
117	0.0
118	0.0
119	21.1

120	Total Consensus Tax Revenues:
121	17,989.0
122	17,293.3
123	637.3
124	58.5
125	Transfer to School Modernization and Reconstruction Trust (SMART) Fund for School
126	Building Authority
127	(607.1)
128	(607.1)
129	0.0
130	0.0
131	Transfer to MBTA State and Local Contribution Fund
132	(767.1)
133	(767.1)
134	0.0
135	0.0
136	Transfer to Pension Reserves Investment Trust Fund for Pension Contribution
137	(1,376.6)



138	(1,376.6)
139	0.0
140	0.0
141	Total Consensus Tax Revenue for Budget:
142	15,238.2
143	14,542.5
144	637.3
145	58.5
146	Revenue Changes
147	Sales Tax increase to 6.25%
148	759.0
149	759.0
150	0.0
151	0.0
152	Sales Tax Dedicated to Transportation
153	(275.0)
154	(275.0)

155	0.0
156	0.0
157	Elimination of Alcohol Sales Tax Exemption
158	78.8
159	78.8
160	0.0
161	0.0
162	Annualized Value of Additional Auditors
163	26.0
164	26.0
165	0.0
166	0.0
167	Satellite Television Tax
168	25.9
169	25.9
170	0.0
171	0.0

172	Film Tax Credit Modification
173	20.0
174	20.0
175	0.0
176	0.0
177	Total Taxes Available for Budget:
178	15,872.9
179	15,177.2
180	637.3
181	58.5
182	Non-Tax Revenue
183	Federal Reimbursements
184	8,278.0
185	8,272.7
186	0.0
187	5.3
188	Departmental Revenue

189	2,644.8
190	2,099.7
191	523.2
192	21.9
193	Consolidated Transfers
194	413.1
195	706.3
196	(77.1)
197	(216.1)
198	GRAND TOTAL
199	27,208.9
200	26,255.9
201	1,083.5
202	(130.4)
203	* Includes revenue deposited into and transfers out of the Workforce Training Fund,
204	Mass Tourism Fund, Inland Fish and Game Fund, and Stabilization Fund.
205	** Includes tax revenue of \$21.1 M into the Workforce Training Fund, \$36.5 M into the
206	Mass Tourism Fund and \$0.9 M into the Inland Fish and Game Fund

207           SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax  
208 revenues by each department, board, commission or institution to furnish the executive office for  
209 administration and finance and the house and senate committees on ways and means with  
210 quarterly statements comparing such receipts with projected receipts set forth herein and to  
211 include a full statement comparing such receipts with projected receipts in the annual report for  
212 such fiscal year pursuant to section 13 of chapter 7A of the General Laws. The quarterly and  
213 annual reports shall also include detailed statements of any other sources of revenue for the  
214 budgeted funds in addition to those specified in this section.