

HOUSE No. 4396

The Commonwealth of Massachusetts

In the Year Two Thousand Nine

An Act MAKING APPROPRIATIONS FOR THE FISCAL YEAR 2010 TO PROVIDE FOR SUPPLEMENTING CERTAIN EXISTING APPROPRIATIONS AND FOR CERTAIN OTHER ACTIVITIES AND PROJECTS.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 To provide for certain collective bargaining costs, including the cost of salary
2 adjustments and other economic benefits authorized by a collective bargaining agreements
3 between Barnstable county sheriff's department and the International Brotherhood of
4 Correctional Officers, Criminal Investigators, and Berkshire county sheriff's department and the
5 International Union of Electronic, Electrical, Salaried, Machine and Furniture Workers -
6 Communications Workers of America, and Dukes county sheriff's department and the
7 Massachusetts Correction Officers Federated Union, Essex county sheriff's department and the
8 International Brotherhood of Correctional Officers, Local RI-71, and Essex count sheriff's
9 department and the International Brotherhood of Correctional Officers, Local RI-27, and Suffolk
10 county sheriff's department and the Jail Officers and Employees Association of Suffolk County,
11 and Worcester county sheriff's department and the New England Police Benevolent
12 Association/AFL-CIO, Local 275, and University of Massachusetts - Amherst and the Graduate
13 Employees Organization – United Auto Workers, Local 2322, and the Board of Higher

Education and the Association of Federal, State, County and Municipal Employees, Council 93, Local 106, and the Board of Higher Education and the Massachusetts Teachers' Association/National Education Association Associated Professional Administrators, and the Board of Higher Education and the Massachusetts Teachers' Association/National Education Massachusetts Community Colleges Council, and the Board of Higher Education and the Massachusetts Teachers' Association/National Education State College Faculty the sums set forth in section 2 are hereby appropriated from the General Fund, subject to the provisions of law regulating the disbursement of public funds and the conditions pertaining to appropriations in chapter 27 of the acts of 2009.

SECTION 2.

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Reserves.

1599-4291 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Essex county sheriff's department and the International Brotherhood of Correctional Officers, Local RI-27, and to meet the fiscal year 2010 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; and provided further, that the secretary may transfer from the sum appropriated in this item to other items of

appropriation and allocations thereof for fiscal year 2010 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means \$0

1599-4337 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Worcester county sheriff's department and the New England Police Benevolent Association/AFL-CIO, Local 275, and to meet the fiscal year 2010 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; and provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means \$27,555

1599-4338 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Barnstable county sheriff's department and the International Brotherhood of Correctional Officers, Criminal Investigators, and to meet the fiscal year 2010 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees

employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; and provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means \$5,708

1599-4339 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Essex county sheriff's department and the International Brotherhood of Correctional Officers, Local RI-71, and to meet the fiscal year 2010 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; and provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means \$0

1599-4340 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Berkshire county sheriff's department and the International Union of Electronic, Electrical, Salaried, Machine and Furniture Workers - Communications Workers of America, and to meet the fiscal year 2010 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; and provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means \$3,156

1599-4341 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Suffolk county sheriff's department and the Jail Officers and Employees Association of Suffolk County, and to meet the fiscal year 2010 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; and provided

105 further, that the secretary may transfer from the sum appropriated in this item to other items of
106 appropriation and allocations thereof for fiscal year 2010 amounts that are necessary to meet
107 these costs where the amounts otherwise available are insufficient for the purpose, in accordance
108 with a transfer plan which shall be filed in advance with the house and senate committees on
109 ways and means \$73,732

110 1599-4342 For a reserve to meet the fiscal year 2010 costs of salary adjustments and
111 other economic benefits authorized by the collective bargaining agreement between the Dukes
112 county sheriff's department and the Massachusetts Correction Officers Federated Union, and to
113 meet the fiscal year 2010 costs of salary adjustments and other economic benefits necessary to
114 provide equal adjustments and benefits to employees employed in confidential positions which
115 otherwise would be covered by this agreement; provided, that the personnel administrator, with
116 the approval of the secretary of administration and finance, shall determine these adjustments
117 and benefits for the confidential employees in accordance with the collective bargaining
118 agreement then in effect which otherwise would cover these positions; and provided further, that
119 the secretary may transfer from the sum appropriated in this item to other items of appropriation
120 and allocations thereof for fiscal year 2010 amounts that are necessary to meet these costs where
121 the amounts otherwise available are insufficient for the purpose, in accordance with a transfer
122 plan which shall be filed in advance with the house and senate committees on ways and means
123 \$7,890

124 1599-4418 For a reserve to meet the fiscal year 2010 costs of salary adjustments and
125 other economic benefits authorized by the collective bargaining agreement between the
126 University of Massachusetts - Amherst and the Graduate Employees Organization – United Auto
127 Workers, Local 2322, and to meet the fiscal year 2010 costs of salary adjustments and other

128 economic benefits necessary to provide equal adjustments and benefits to employees employed
129 in confidential positions which otherwise would be covered by this agreement; provided, that the
130 personnel administrator, with the approval of the secretary of administration and finance, shall
131 determine these adjustments and benefits for the confidential employees in accordance with the
132 collective bargaining agreement then in effect which otherwise would cover these positions; and
133 provided further, that the secretary may transfer from the sum appropriated in this item to other
134 items of appropriation and allocations thereof for fiscal year 2010 amounts that are necessary to
135 meet these costs where the amounts otherwise available are insufficient for the purpose, in
136 accordance with a transfer plan which shall be filed in advance with the house and senate
137 committees on ways and means \$365,792

138 1599-4419 For a reserve to meet the fiscal year 2010 costs of salary adjustments and
139 other economic benefits authorized by the collective bargaining agreement between the Board of
140 Higher Education and the Association of Federal, State, County and Municipal Employees,
141 Council 93, Local 106, and to meet the fiscal year 2010 costs of salary adjustments and other
142 economic benefits necessary to provide equal adjustments and benefits to employees employed
143 in confidential positions which otherwise would be covered by this agreement; provided, that the
144 personnel administrator, with the approval of the secretary of administration and finance, shall
145 determine these adjustments and benefits for the confidential employees in accordance with the
146 collective bargaining agreement then in effect which otherwise would cover these positions; and
147 provided further, that the secretary may transfer from the sum appropriated in this item to other
148 items of appropriation and allocations thereof for fiscal year 2010 amounts that are necessary to
149 meet these costs where the amounts otherwise available are insufficient for the purpose, in

150 accordance with a transfer plan which shall be filed in advance with the house and senate
151 committees on ways and means \$1,059,593

152 1599-4420 For a reserve to meet the fiscal year 2010 costs of salary adjustments and
153 other economic benefits authorized by the collective bargaining agreement between the Board of
154 Higher Education and the Massachusetts Teachers Association/National Education Association
155 Associated Professional Administrators, and to meet the fiscal year 2010 costs of salary
156 adjustments and other economic benefits necessary to provide equal adjustments and benefits to
157 employees employed in confidential positions which otherwise would be covered by this
158 agreement; provided, that the personnel administrator, with the approval of the secretary of
159 administration and finance, shall determine these adjustments and benefits for the confidential
160 employees in accordance with the collective bargaining agreement then in effect which otherwise
161 would cover these positions; and provided further, that the secretary may transfer from the sum
162 appropriated in this item to other items of appropriation and allocations thereof for fiscal year
163 2010 amounts that are necessary to meet these costs where the amounts otherwise available are
164 insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance
165 with the house and senate committees on ways and means \$1,666,781

166 1599-4421 For a reserve to meet the fiscal year 2010 costs of salary adjustments and
167 other economic benefits authorized by the collective bargaining agreement between the Board of
168 Higher Education and the Massachusetts Teachers Association/National Education Association
169 Associated Massachusetts Community Colleges Council, and to meet the fiscal year 2010 costs
170 of salary adjustments and other economic benefits necessary to provide equal adjustments and
171 benefits to employees employed in confidential positions which otherwise would be covered by
172 this agreement; provided, that the personnel administrator, with the approval of the secretary of

173 administration and finance, shall determine these adjustments and benefits for the confidential
174 employees in accordance with the collective bargaining agreement then in effect which otherwise
175 would cover these positions; and provided further, that the secretary may transfer from the sum
176 appropriated in this item to other items of appropriation and allocations thereof for fiscal year
177 2010 amounts that are necessary to meet these costs where the amounts otherwise available are
178 insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance
179 with the house and senate committees on ways and means \$0

180 1599-4422 For a reserve to meet the fiscal year 2010 costs of salary adjustments and
181 other economic benefits authorized by the collective bargaining agreement between the Board of
182 Higher Education and the Massachusetts Teachers Association/National Education Association
183 State College Faculty, and to meet the fiscal year 2010 costs of salary adjustments and other
184 economic benefits necessary to provide equal adjustments and benefits to employees employed
185 in confidential positions which otherwise would be covered by this agreement; provided, that the
186 personnel administrator, with the approval of the secretary of administration and finance, shall
187 determine these adjustments and benefits for the confidential employees in accordance with the
188 collective bargaining agreement then in effect which otherwise would cover these positions; and
189 provided further, that the secretary may transfer from the sum appropriated in this item to other
190 items of appropriation and allocations thereof for fiscal year 2010 amounts that are necessary to
191 meet these costs where the amounts otherwise available are insufficient for the purpose, in
192 accordance with a transfer plan which shall be filed in advance with the house and senate
193 committees on ways and means \$1,535,766