

**HOUSE . . . . . No. 4600**

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The Commonwealth of Massachusetts

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**In the Year Two Thousand Ten**  
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An Act making appropriations for the fiscal year 2011 for the maintenance of the departments, boards, commissions, institutions and certain activities of the Commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements..

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

1           1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the  
2 Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is  
3 hereby declared that the amounts of revenue set forth in this section by source for the respective  
4 funds of the commonwealth for the fiscal year ending June 30, 2010, are necessary and sufficient  
5 to provide the means to defray the appropriations and expenditures from such funds for that  
6 fiscal year as set forth and authorized in section 2. The comptroller shall keep a distinct account  
7 of actual receipts from each such source by each such fund, furnish the executive office for  
8 administration and finance and the house and senate committees on ways and means with  
9 quarterly statements comparing such receipts with the projected receipts set forth in this section,  
10 and include a full statement comparing such actual and projected receipts in the annual report for  
11 that fiscal year pursuant to section 12 of chapter 7A of the General Laws. These quarterly and  
12 annual reports shall also include detailed statements of any other sources of revenue for the  
13 budgeted funds in addition to those specified in this section.

14	Fiscal Year 2011 Revenue by Source and Budgeted Fund (in Millions)
15	Tax Source
16	All Budgeted Funds
17	General Fund
18	Commonwealth Transportation Fund
19	SMART
20	MBTA
21	Substance Abuse Prevention and Treatment Fund
22	Other Budgeted Funds*
23	Alcoholic Beverages
24	71.6
25	71.6
26	Cigarettes
27	484.0
28	484.0
29	Corporations
30	1,371.9

31	1,371.9
32	Deeds
33	113.7
34	113.7
35	Estate Inheritance
36	205.0
37	205.0
38	Financial Institutions
39	193.8
40	193.8
41	Income
42	10,629.7
43	10,629.7
44	Insurance
45	326.2
46	326.2
47	Motor Fuels

48	663.6
49	662.7
50	0.9
51	Public Utilities
52	27.9
53	27.9
54	Room Occupancy
55	100.0
56	65.0
57	35.0
58	Sales - Regular
59	3,443.4
60	1,924.5
61	212.1
62	550.9
63	655.9
64	100.0

65	Sales - Meals
66	790.1
67	741.4
68	48.7
69	Sales - Motor Vehicles
70	583.7
71	343.1
72	36.0
73	93.4
74	111.1
75	Miscellaneous
76	25.2
77	25.2
78	UI Surcharges
79	20.2
80	
81	

82	
83	
84	
85	20.2
86	Total Tax Revenues
87	19,050.0
88	16,523.0
89	959.5
90	644.3
91	767.0
92	100.0
93	56.1
94	SBA Transfer
95	(644.3)
96	(644.3)
97	MBTA Transfer
98	(767.0)

99	(767.0)
100	Pension Transfer
101	(1,441.8)
102	(1,441.8)
103	Total Consensus Taxes for Budget
104	16,196.9
105	15,081.2
106	959.5
107	100.0
108	56.1
109	Tax Revenue
110	Administrative Provisions to Facilitate Tax Collections
111	30.5
112	30.5
113	
114	
115	

116	
117	
118	Massachusetts Life Science Tax Credit Cap
119	5.0
120	5.0
121	Annualized Value of Additional Auditors
122	20.0
123	20.0
124	
125	
126	
127	
128	
129	Total Tax Initiatives
130	55.5
131	55.5
132	TOTAL Taxes Available for Budget



133	16,252.4
134	15,136.7
135	959.5
136	
137	
138	100.0
139	56.1
140	Non-Tax Revenue
141	Federal Reimbursements
142	8,765.1
143	8,758.3
144	6.8
145	Departmental Revenues
146	2,898.2
147	2,388.3
148	498.9
149	11.0

150	Consolidated Transfers
151	1,858.4
152	1,860.5
153	
154	
155	
156	
157	(2.1)
158	Grand Total
159	29,774.2
160	28,143.8
161	1,458.4
162	100.0
163	71.8
164	*Includes revenue deposited into the Workforce Training Fund, Mass Tourism Fund,
165	Inland Fish and Game Fund, and Stabilization Fund