

# HOUSE . . . . . No. 4601

---

## The Commonwealth of Massachusetts

\_\_\_\_\_  
In the Year Two Thousand Ten  
\_\_\_\_\_

AN ACT making appropriations for the fiscal year 2011 for the maintenance of the departments, boards, commissions, institutions and certain activities of the Commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements.

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

1            1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the  
2            Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is  
3            hereby declared that the amounts of revenue set forth in this section by source for the respective  
4            funds of the commonwealth for the fiscal year ending June 30, 2010, are necessary and sufficient  
5            to provide the means to defray the appropriations and expenditures from such funds for that  
6            fiscal year as set forth and authorized in section 2. The comptroller shall keep a distinct account  
7            of actual receipts from each such source by each such fund, furnish the executive office for  
8            administration and finance and the house and senate committees on ways and means with  
9            quarterly statements comparing such receipts with the projected receipts set forth in this section,  
10          and include a full statement comparing such actual and projected receipts in the annual report for  
11          that fiscal year pursuant to section 12 of chapter 7A of the General Laws. These quarterly and  
12          annual reports shall also include detailed statements of any other sources of revenue for the  
13          budgeted funds in addition to those specified in this section.

14	Fiscal Year 2011 Revenue by Source and Budgeted Fund (in Millions)
15	Tax Source
16	All Budgeted Funds
17	General Fund
18	Commonwealth Transportation Fund
19	SMART
20	MBTA
21	Substance Abuse Prevention and Treatment Fund
22	Other Budgeted Funds*
23	Alcoholic Beverages
24	71.6
25	71.6
26	Cigarettes
27	484.0
28	484.0
29	Corporations
30	1,371.9

31	1,371.9
32	Deeds
33	113.7
34	113.7
35	Estate Inheritance
36	205.0
37	205.0
38	Financial Institutions
39	193.8
40	193.8
41	Income
42	10,629.7
43	10,629.7
44	Insurance
45	326.2
46	326.2
47	Motor Fuels

48	663.6
49	662.7
50	0.9
51	Public Utilities
52	27.9
53	27.9
54	Room Occupancy
55	100.0
56	65.0
57	35.0
58	Sales - Regular
59	3,443.4
60	1,924.5
61	212.1
62	550.9
63	655.9
64	100.0

65	Sales - Meals
66	790.1
67	741.4
68	48.7
69	Sales - Motor Vehicles
70	583.7
71	343.1
72	36.0
73	93.4
74	111.1
75	Miscellaneous
76	25.2
77	25.2
78	UI Surcharges
79	20.2
80	
81	

82	
83	
84	
85	20.2
86	Total Tax Revenues
87	19,050.0
88	16,523.0
89	959.5
90	644.3
91	767.0
92	100.0
93	56.1
94	SBA Transfer
95	(644.3)
96	(644.3)
97	MBTA Transfer
98	(767.0)

99	(767.0)
100	Pension Transfer
101	(1,441.8)
102	(1,441.8)
103	Total Consensus Taxes for Budget
104	16,196.9
105	15,081.2
106	959.5
107	100.0
108	56.1
109	Tax Revenue
110	Administrative Provisions to Facilitate Tax Collections
111	30.5
112	30.5
113	
114	
115	

116	
117	
118	Massachusetts Life Science Tax Credit Cap
119	5.0
120	5.0
121	Annualized Value of Additional Auditors
122	20.0
123	20.0
124	
125	
126	
127	
128	
129	Total Tax Initiatives
130	55.5
131	55.5
132	TOTAL Taxes Available for Budget



133	16,252.4
134	15,136.7
135	959.5
136	
137	
138	100.0
139	56.1
140	Non-Tax Revenue
141	Federal Reimbursements
142	8,765.1
143	8,758.3
144	6.8
145	Departmental Revenues
146	2,898.2
147	2,388.3
148	498.9
149	11.0

150 Consolidated Transfers

151 1,858.4

152 1,860.5

153

154

155

156

157 (2.1)

158 Grand Total

159 29,774.2

160 28,143.8

161 1,458.4

162 100.0

163 71.8

164 \*Includes revenue deposited into the Workforce Training Fund, Mass Tourism Fund,

165 Inland Fish and Game Fund, and Stabilization Fund

166 SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax

167 revenues by each department, board, commission or institution to furnish the executive office for

168 administration and finance and the house and senate committees on ways and means with  
169 quarterly statements comparing such receipts with projected receipts set forth herein and to  
170 include a full statement comparing such receipts with projected receipts in the annual report for  
171 fiscal year 2011 pursuant to section 12 of chapter 7A of the General Laws. The quarterly and  
172 annual reports shall also include detailed statements of any other sources of revenue for the  
173 budgeted funds in addition to those specified in this section.

174 Source

175 Unrestricted Non-Tax Revenue

176 Restricted Non-Tax Revenue

177 Total Non-Tax Revenue

178 Administrative Law Appeals Division

179 127,500.00

180 0.00

181 127,500.00

182 Appeals Court

183 447,912.00

184 0.00

185 447,912.00

186 Appellate Tax Board

187	2,104,499.00
188	750,000.00
189	2,854,499.00
190	Attorney General Office
191	24,754,161.00
192	575,000.00
193	25,329,161.00
194	Berkshire Community College
195	289,833.00
196	0.00
197	289,833.00
198	Board of Library Commissioners
199	2,000.00
200	0.00
201	2,000.00
202	Bridgewater State College
203	3,043,997.00

204	0.00
205	3,043,997.00
206	Bristol Community College
207	715,101.00
208	0.00
209	715,101.00
210	Bunker Hill Community College
211	1,467,443.00
212	0.00
213	1,467,443.00
214	Bureau of State Buildings
215	171,833.00
216	0.00
217	171,833.00
218	Campaign and Political Finance
219	66,200.00
220	0.00

221	66,200.00
222	Cape Cod Community College
223	594,030.00
224	0.00
225	594,030.00
226	Capital Asset Management and Maintenance Division
227	5,967,523.00
228	16,550,000.00
229	22,517,523.00
230	Chief Medical Examiner
231	1,610,000.00
232	2,060,000.00
233	3,670,000.00
234	Civil Service Commission
235	20,000.00
236	0.00
237	20,000.00

238	Commission Against Discrimination
239	90,196.00
240	2,000,054.00
241	2,090,250.00
242	Commission for the Deaf and Hard of Hearing
243	127,981.00
244	0.00
245	127,981.00
246	Committee for Public Counsel Services
247	
248	750,000.00
249	750,000.00
250	Criminal History Systems Board
251	7,081,200.00
252	0.00
253	7,081,200.00
254	Department Conservation and Recreation

255	12,764,925.00
256	8,493,021.00
257	21,257,946.00
258	Department of Agricultural Resources
259	5,498,520.00
260	0.00
261	5,498,520.00
262	Department of Business Development
263	10,000.00
264	0.00
265	10,000.00
266	Department of Children and Families
267	192,968,539.00
268	2,558,735.00
269	195,527,274.00
270	Department of Correction
271	12,118,447.00



272	5,600,000.00
273	17,718,447.00
274	Department of Early Education and Care
275	198,499,199.00
276	0.00
277	198,499,199.00
278	Department of Elder Affairs
279	1,388,518,524.00
280	0.00
281	1,388,518,524.00
282	Department of Elementary and Secondary Education
283	7,733,500.00
284	0.00
285	7,733,500.00
286	Department of Energy Resources
287	3,803,440.00
288	0.00

289	3,803,440.00
290	Department of Environmental Protection
291	33,909,939.00
292	3,312,010.00
293	37,221,949.00
294	Department of Fire Services
295	13,223,279.00
296	25,000.00
297	13,248,279.00
298	Department of Fish and Game
299	16,471,000.00
300	319,489.00
301	16,790,489.00
302	Department of Industrial Accidents
303	20,067,528.00
304	0.00
305	20,067,528.00

306	Department of Labor
307	2,259,850.00
308	252,850.00
309	2,512,700.00
310	Department of Mental Health
311	100,546,938.00
312	125,000.00
313	100,671,938.00
314	Department of Developmental Services
315	444,006,455.00
316	150,000.00
317	444,156,455.00
318	Department of Public Health
319	100,753,001.00
320	55,391,597.00
321	156,144,598.00
322	Department of Public Safety

323	11,713,517.00
324	2,614,463.00
325	14,327,980.00
326	Department of Public Utilities
327	12,833,711.00
328	2,375,000.00
329	15,208,711.00
330	Department of Revenue
331	185,120,600.00
332	6,547,280.00
333	191,667,880.00
334	Department of State Police
335	610,242.00
336	32,016,200.00
337	32,626,442.00
338	Department of Telecommunications and Cable
339	4,893,413.00

340	0.00
341	4,893,413.00
342	Department of Transitional Assistance
343	432,063,898.00
344	0.00
345	432,063,898.00
346	Department of Veterans Services
347	15,000.00
348	300,000.00
349	315,000.00
350	Department of Youth Services
351	2,403,491.00
352	0.00
353	2,403,491.00
354	Department of Housing and Community Development
355	2,602,560.00
356	2,323,853.00

357	4,926,413.00
358	Department of Workforce Development
359	301,400.00
360	0.00
361	301,400.00
362	Division of Banks
363	23,288,775.00
364	3,000,000.00
365	26,288,775.00
366	Division of Health Care Finance and Policy
367	5,927,802,482.00
368	224,999,999.00
369	6,152,802,481.00
370	Division of Insurance
371	76,510,495.00
372	0.00
373	76,510,495.00

374	Division of Labor Relations
375	100,967.00
376	0.00
377	100,967.00
378	Division of Operational Services
379	2,325,000.00
380	3,168,167.00
381	5,493,167.00
382	Division of Professional Licensure
383	15,672,515.00
384	0.00
385	15,672,515.00
386	Division of Standards
387	1,634,460.00
388	418,751.00
389	2,053,211.00
390	Executive Office for Administration and Finance

391	19,280,000.00
392	1,000,000.00
393	20,280,000.00
394	Executive Office of Energy and Environmental Affairs
395	5,165,150.00
396	220,000.00
397	5,385,150.00
398	Fitchburg State College
399	3,171,228.00
400	0.00
401	3,171,228.00
402	Framingham State College
403	2,478,160.00
404	0.00
405	2,478,160.00
406	Greenfield Community College
407	347,661.00



408	0.00
409	347,661.00
410	Group Insurance Commission
411	791,766,661.00
412	821,523.00
413	792,588,184.00
414	Health Care Finance and Policy
415	304,487,773.00
416	0.00
417	304,487,773.00
418	Holyoke Community College
419	999,417.00
420	0.00
421	999,417.00
422	Human Resources Division
423	3,000.00
424	1,453,383.00

425	1,456,383.00
426	Information Technology Division
427	637,000.00
428	637,000.00
429	Lottery Commission
430	175,733,983.00
431	787,547,000.00
432	963,280,983.00
433	Massachusetts Bay Community College
434	1,168,852.00
435	0.00
436	1,168,852.00
437	Massachusetts Commission For The Blind
438	2,857,411.00
439	0.00
440	2,857,411.00
441	Massachusetts Rehabilitation Commission

442	3,668,640.00
443	0.00
444	3,668,640.00
445	Massachusetts College of Liberal Arts
446	371,415.00
447	0.00
448	371,415.00
449	Massachusetts Maritime Academy
450	318.00
451	0.00
452	318.00
453	Massasoit Community College
454	979,538.00
455	0.00
456	979,538.00
457	Merit Rating Board
458	15,000.00

459	0.00
460	15,000.00
461	Middlesex Community College
462	594,522.00
463	0.00
464	594,522.00
465	Military Division
466	2,500.00
467	1,400,000.00
468	1,402,500.00
469	Mt Wachusett Community College
470	421,978.00
471	0.00
472	421,978.00
473	Municipal Police Training Committee
474	2,000.00
475	450,000.00

476	452,000.00
477	North Shore Community College
478	889,664.00
479	0.00
480	889,664.00
481	Northern Essex Community College
482	782,537.00
483	0.00
484	782,537.00
485	Office of Consumer Affairs and Business Regulation
486	1,435,180.00
487	500,000.00
488	1,935,180.00
489	Office of the Inspector General
490	600,000.00
491	600,000.00
492	Office of the Comptroller

493	50,543,401.00
494	0.00
495	50,543,401.00
496	Office of the Comptroller
497	458,536,699.00
498	0.00
499	458,536,699.00
500	Office of The State Treasurer
501	228,654,857.00
502	0.00
503	228,654,857.00
504	Parole Board
505	440,000.00
506	600,000.00
507	1,040,000.00
508	Plymouth District Attorney
509	500.00

510	0.00
511	500.00
512	Public Employee Retirement Administration
513	179.00
514	0.00
515	179.00
516	Quinsigamond Community College
517	520,316.00
518	0.00
519	520,316.00
520	Registry of Motor Vehicles
521	510,374,900.00
522	0.00
523	510,374,900.00
524	Roxbury Community College
525	243,750.00
526	529,843.00

527	773,593.00
528	Salem State College
529	3,511,560.00
530	0.00
531	3,511,560.00
532	Secretary of State
533	215,750,110.00
534	30,000.00
535	215,780,110.00
536	Sheriff Department Barnstable
537	2,585,086.00
538	250,000.00
539	2,835,086.00
540	Sheriff Department Berkshire
541	42,000.00
542	250,000.00
543	292,000.00



544	Sheriff Department Bristol
545	6,500,000.00
546	6,500,000.00
547	Sheriff Department Essex
548	641,400.00
549	2,000,000.00
550	2,641,400.00
551	Sheriff Department Franklin
552	849,860.00
553	2,100,000.00
554	2,949,860.00
555	Sheriff Department Hampden
556	732,000.00
557	3,344,458.00
558	4,076,458.00
559	Sheriff Department Hampshire
560	12,500.00

561	175,000.00
562	187,500.00
563	Sheriff Department Middlesex
564	207,416.00
565	950,000.00
566	1,157,416.00
567	Sheriff Department Norfolk
568	2,500,000.00
569	2,500,000.00
570	Sheriff Department Plymouth
571	207,422.00
572	16,000,000.00
573	16,207,422.00
574	Sheriff Department Suffolk
575	8,000,000.00
576	8,000,000.00
577	Sheriff Department Worcester

578	90,000.00
579	0.00
580	90,000.00
581	Sheriffs Department Association
582	344,790.00
583	344,790.00
584	Soldiers' Home In Holyoke
585	12,084,553.00
586	380,000.00
587	12,464,553.00
588	Soldiers' Home In Massachusetts
589	11,554,205.00
590	360,000.00
591	11,914,205.00
592	Springfield Tech Comm College
593	1,041,234.00
594	0.00

595	1,041,234.00
596	State Auditors Office
597	121,918.00
598	0.00
599	121,918.00
600	State Ethics Commission
601	26,000.00
602	0.00
603	26,000.00
604	Supreme Judicial Court
605	2,978,580.00
606	0.00
607	2,978,580.00
608	Trial Court
609	130,019,500.00
610	0.00
611	130,019,500.00

612	University of Massachusetts System
-----	------------------------------------

613	46,662,309.00
-----	---------------

614	0.00
-----	------

615	46,662,309.00
-----	---------------

616	Westfield State College
-----	-------------------------

617	2,749,770.00
-----	--------------

618	0.00
-----	------

619	2,749,770.00
-----	--------------

620	Worcester District Attorney
-----	-----------------------------

621	100.00
-----	--------

622	0.00
-----	------

623	100.00
-----	--------

624	Worcester State College
-----	-------------------------

625	2,793,692.00
-----	--------------

626	0.00
-----	------

627	2,793,692.00
-----	--------------

628	Total Non-Tax Revenue
-----	-----------------------

629 12,302,325,424.00

630 1,215,619,466.00

631 13,517,944,890.00

632 JUDICIARY.

633 Supreme Judicial Court.

634 0320-0003 For the operation of the supreme judicial court, including salaries of the  
635 chief justice and the 6 associate justices \$7,588,951

636 0320-0010 For the operation of the clerk's office of the supreme judicial court for  
637 Suffolk county \$1,174,133

638 0321-0001 For the operation of the commission on judicial conduct \$512,657

639 0321-0100 For the services of the board of bar examiners \$1,061,436

640 Committee for Public Counsel Services.

641 0321-1500 For the operation of the committee for public counsel services, as  
642 authorized by chapter 211D of the General Laws; provided, that the committee shall submit a  
643 report to the clerks of the house of representatives and senate and the house and senate  
644 committees on ways and means, not later than January 31, 2011, that shall include, but not be  
645 limited to, the following: (a) the number of clients assisted by the committee in the prior fiscal  
646 year; (b) any proposed expansion of legal services delineated by type of service, target  
647 population and cost; (c) the total number of persons who received legal services by the  
648 committee, by type of case and geographic location; (d) the costs for services rendered per client,

649 by type of case and geographic location; (e) the amount paid, if any, to the committee by clients  
650 for services rendered by type of case and geographic location; (f) the average cost for services  
651 rendered by the committee by type of case; and (g) the average number of hours spent per  
652 attorney or staff per type of case; provided further, that the committee shall submit a report to the  
653 house and senate committees on ways and means not later than January 31, 2011, on the progress  
654 of the public defender division; and provided further, that said report shall include the following:  
655 (a) the number of offices that are in operation; (b) the number of staff hired to work in the district  
656 offices; and (c) the estimated savings the commonwealth has realized from having cases assigned  
657 to public defenders as opposed to being assigned to private bar advocates \$32,255,081

658         0321-1510     For compensation paid to private counsel assigned to criminal and civil  
659 cases under subsection (b) of section 6 of chapter 211D of the General Laws, pursuant to section  
660 11 of said chapter 211D; provided, that not more than \$2,000,000 of the sum appropriated in this  
661 item may be expended for services rendered before fiscal year 2011         \$145,500,000

662         0321-1518     For the chief counsel for the committee for public counsel services who  
663 may expend an amount not to exceed \$750,000 from revenues collected from fees charged for  
664 attorney representation of indigent clients     \$750,000

665         0321-1520     For fees and costs as defined in section 27A of chapter 261 of the General  
666 Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court of  
667 the commonwealth on behalf of indigent persons, as defined in said section 27A of said chapter  
668 261; provided, that not more than \$1,000,000 of the sum appropriated in this item may be  
669 expended for services rendered before fiscal year 2011         \$13,564,300

670           0321-1600     For the Massachusetts Legal Assistance Corporation to provide legal  
671 representation for indigent or otherwise disadvantaged residents of the commonwealth; provided,  
672 that the corporation shall submit a report to the house and senate committees on ways and means  
673 not later than January 28, 2011 that shall include, but not be limited to, the following: (a) the  
674 number of persons whom the programs funded by the corporation assisted in the prior fiscal  
675 year; (b) any proposed expansion of legal services delineated by type of service, target  
676 population and cost; and (c) the total number of indigent or otherwise disadvantaged residents of  
677 the commonwealth who received services of the corporation, by type of case and geographic  
678 location; provided further, that the corporation may contract with any organization for the  
679 purpose of providing the representation; and provided further, that notwithstanding the first  
680 paragraph of section 9 of chapter 221A of the General Laws, funds shall be expended for the  
681 Disability Benefits Project, the Medicare Advocacy Project, and the Battered Women's Legal  
682 Assistance Project     \$9,500,000

683           0321-2000     For the operation of the mental health legal advisors committee and for  
684 certain programs for the indigent mentally ill, established pursuant to section 34E of chapter 221  
685 of the General Laws     \$707,599

686           0321-2100     For the Prisoners Legal Services, formerly known as the Massachusetts  
687 correctional legal services committee \$902,016

688           0321-2205     For the expenses of the social law library located in Suffolk county  
689                     \$1,000,000

690           Appeals Court.



691           0322-0100   For the appeals court, including the salaries, traveling allowances and  
692 expenses of the chief justice, recall judges and the associate justices       \$10,507,967

693           Trial Court.

694           0330-0101   For the salaries of the justices of the 7 departments of the trial court  
695       \$48,374,643

696           0330-0300   For the central administration of the trial court, including costs associated  
697 with trial court non-employee services, trial court dental and vision health plan agreement, jury  
698 expenses, trial court law libraries, statewide telecommunications, private and municipal court  
699 rental and leases, operation of courthouse facilities, rental of county court facilities, witness fees,  
700 printing expenses, equipment maintenance and repairs, court interpreter program, insurance and  
701 chargeback costs, the Massachusetts sentencing commission, permanency mediation services,  
702 court security and judicial training; provided, that the chief justice for administration and  
703 management shall submit a report to the house and senate committees on ways and means not  
704 later than February 1, 2011, detailing the number of court officers, per diem court officers and  
705 security personnel located in each trial court of the commonwealth; provided further, that the  
706 chief justice for administration and management may expend funds for guardian ad litem  
707 services; provided further, that notwithstanding any general or special law to the contrary, the  
708 chief justice for administration and management shall submit a report to the joint committee on  
709 the judiciary and the house and senate committees on ways and means 120 days prior to the  
710 temporary closure or temporary relocation of courthouses; and provided further, that said report  
711 shall include, but not be limited to, the transfer of personnel, the reallocation of resources, the  
712 impact on other courthouses resulting from the temporary closure of said court and other factors

that may affect implementation of said temporary closure; provided further, that 50 per cent of all fees payable pursuant to Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) shall be paid from this item; provided further, that notwithstanding section 9A of chapter 30 of the General Laws, or any other general or special law to the contrary, the rights afforded to a veteran, pursuant to said section 9A of said chapter 30, shall also be afforded to any such veteran who holds a trial court office or position in the service of the commonwealth not classified under chapter 31 of the General Laws, other than an elective office, an appointive office for a fixed term or an office or position under section 7 of chapter 30, and who: (1) has held the office or position for not less than 1 year; and (2) has 30 years of total creditable service to the commonwealth, as defined in chapter 32 of the General Laws; provided further, that the trial court shall submit a report to the victim and witness assistance board detailing the amount of assessments imposed within each court by a justice or clerk-magistrate during the previous calendar year pursuant to section 8 of chapter 258B of the General Laws; provided further, that the report shall include, but not be limited to, the number of cases in which the assessment was reduced or waived by a judge or clerk-magistrate within the courts; and provided further, that the report shall be submitted to the victim and witness assistance board on or before January 10, 2011 \$186,677,225

0330-3337 For additional expenses associated with the operation of the trial court; provided, that a schedule detailing all transfers shall be submitted to the house and senate committees on ways and means not later than February 1, 2011 \$6,617,582

Superior Court Department.

734           0331-0100   For the operation of the superior court department; provided, that funds  
735 shall be expended for the medical malpractice tribunals in accordance with section 60B of  
736 chapter 231 of the General Laws; and provided further, that the clerk of the court shall have  
737 responsibility for the internal administration of his office, including personnel, staff services and  
738 record keeping\$27,533,582

739           District Court Department.

740           0332-0100   For the operation of the district court department, including a civil  
741 conciliation program; provided, that notwithstanding the provisions of any general or special law  
742 to the contrary, the district court of Chelsea shall be the permanent location for the northern trial  
743 session to handle 6 person jury cases; provided further, that all personnel within said district  
744 court whose duties relate to said northern trial session shall report to the clerk magistrate of said  
745 district court; and provided further, that the clerk magistrate shall utilize whatever space within  
746 the facility-at-large he deems necessary to comply with S.J.C. Rule 3:12, Canon 3(A)6  
747           \$53,686,212

748           Probate and Family Court Department.

749           0333-0002   For the operation of the probate and family court department  
750           \$24,270,839

751           Land Court Department.

752           0334-0001   For the operation of the land court department       \$2,651,701

753           Boston Municipal Court Department.

754           0335-0001   For the operation of the Boston municipal court department \$11,530,088

755           Housing Court Department.

756           0336-0002     For the operation of the housing court department     \$5,918,675

757           Juvenile Court Department.

758           0337-0002     For the operation of the juvenile court department; provided that in fiscal  
759   year 2011 the department shall not reduce the amount allocated to the CASA programs as  
760   appearing in items 0337-0300, 0337-0400, 0337-0500, 0337-0600, 0337-0700, 0337-0800, 0337-  
761   0900 of section 2 of chapter 182 of the acts of 2008 \$13,701,396

762           Office of the Commissioner of Probation.

763           0339-1001     For the office of the commissioner of probation; provided, that  
764   notwithstanding any general or special law, rule or regulation to the contrary, the commissioner,  
765   subject to appropriation, shall have exclusive authority to appoint, dismiss, assign and discipline  
766   probation officers, associate probation officers, probation officers-in-charge, assistant chief  
767   probation officers and chief probation officers; provided further, that the associate probation  
768   officers shall only perform in-court functions and shall assume the in-court duties of the  
769   currently employed probation officers who shall be reassigned within the probation service  
770   subject to collective bargaining agreements to perform intensive, community-based supervision  
771   of probationers, including the provisions of intensive supervision and community restraint  
772   services as described in item 0339-1003; provided further, that funds from this item shall be  
773   expended for the costs associated with full implementation of chapters 303 and 418 of the acts of  
774   2006 to ensure effective supervision of probationers who are monitored through global  
775   positioning system bracelets; provided further, that no funds shall be expended from this item to  
776   cover the costs of building leases; provided further, that notwithstanding any general or special

777 law, rule or regulation to the contrary, probation officer personnel and probation clerical support  
778 staff assigned to the courts shall be provided with suitable office space in their current location in  
779 and around the various divisions and departments of the trial court, as the case may be, or in  
780 suitable office space as appropriate, with the advice and consent of the commissioner; provided  
781 further, that the office shall enter into an interagency service agreement with the department of  
782 revenue to verify income data and to utilize the department's wage reporting and bank match  
783 system for the purpose of weekly tape-matching, for the purposes of determining an individual's  
784 eligibility for appointment of indigent counsel, as defined in chapter 211D of the General Laws;  
785 provided further, that the office shall submit quarterly reports to the house and senate committees  
786 on ways and means detailing the progress of eligibility verification with the department; and  
787 provided further, that the report shall include, but not be limited to, the number of individuals to  
788 be found misrepresenting assets, revenue generated through collection of indigent client fees, the  
789 average indigent client fee that each court division collects per case since the effective date of  
790 this act, recommendations on improvements in verifying eligibility for counsel and other  
791 pertinent information to ascertain the effectiveness of verification \$122,138,285

792           0339-1003     For the operation of the trial court office of community corrections,  
793 including the costs of personnel; provided, that funds shall be expended for the cost of intensive  
794 supervision and community corrections programs; provided further, that the programs shall  
795 include, but not be limited to, tracking, community service, educational assistance, drug and  
796 alcohol testing and treatment, curfew enforcement, home confinement, day reporting, means-  
797 tested fines, restitution and community incapacitation or restraint; provided further, that the  
798 number of placements in the programs shall not exceed a daily average goal of 5,000 intensively-  
799 supervised probationers; provided further, that funds from this item shall be expended to cover

800 the costs of the programs that are undertaken and administered by court probation offices and  
801 county sheriffs offices; provided further, that said funds shall be expended for the purpose of  
802 providing such programs in Barnstable, Berkshire, Bristol, Dukes, Essex, Franklin, Hampden,  
803 Hampshire, Middlesex, Nantucket, Norfolk, Plymouth, Suffolk, and Worcester counties in fiscal  
804 year 2011; provided further, that the executive director of the office of community corrections of  
805 the trial court shall enter into interagency service agreements and memoranda of understanding  
806 with the probation offices and sheriffs offices for the provision of such programs, including the  
807 contracting for detention space for probationers arrested for violating probation and awaiting  
808 court action and detention space for probationers who have been ordered by the trial court to be  
809 supervised at a higher level of restraint; provided further, that such agreements and memoranda  
810 shall be entered into at the direction of the executive director; provided further, that the executive  
811 director shall submit a spending and management plan for the programs to the house and senate  
812 committees on ways and means not later than January 28, 2011; and provided further, that the  
813 plan shall include the projected number of probationers to be served by each program and  
814 include a description of the oversight and services provided to the probationers \$23,404,762

815 0339-2100 For the office of the jury commissioner in accordance with chapter 234A  
816 of the General Laws \$2,638,786

817 Suffolk District Attorney.

818 0340-0100 For the Suffolk district attorney's office, including the victim and witness  
819 assistance program, the child abuse and sexual assault prosecution program, the domestic  
820 violence unit and the children's advocacy center; provided, that the office shall submit a report to  
821 the executive director of the Massachusetts District Attorneys Association not later than January

31, 2011, summarizing the number and types of criminal cases managed or prosecuted by the office in calendar year 2010 and the disposition or status thereof, which shall be delineated by each jurisdiction of the district, juvenile, probate, superior, appeals and supreme judicial court in which the cases were managed or prosecuted; provided further, that for each jurisdiction of said courts, the report shall include, but not be limited to, the following: (a) the type of criminal case; (b) the total number of defendants charged under the type of case; and (c) summary of dispositions or statuses thereof; provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that the office shall submit a report to the executive director of the Massachusetts District Attorneys Association not later than January 31, 2011, detailing the office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws; provided further, that the report shall include, but not be limited to, the following: (a) the amount of the funds deposited into the office's special law enforcement trust fund in fiscal years 2008, 2009 and 2010; (b) a description of how the funds were used in those fiscal years; and (c) the balance of the trust fund as of January 1, 2011; provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer \$15,188,357

0340-0101 For the overtime costs of state police officers assigned to the Suffolk district attorney's office \$337,431

Middlesex District Attorney.

844           0340-0200     For the Middlesex district attorney's office, including the victim and  
845     witness assistance program, the child abuse and sexual assault prosecution program and the  
846     domestic violence unit; provided, that the office shall submit a report to the executive director of  
847     the Massachusetts District Attorneys Association not later than January 31, 2011, summarizing  
848     the number and types of criminal cases managed or prosecuted by the office in calendar year  
849     2010 and the disposition or status thereof, which shall be delineated by each jurisdiction of the  
850     district, juvenile, probate, superior, appeals and supreme judicial court in which the cases were  
851     managed or prosecuted; provided further, that for each jurisdiction of said courts, the report shall  
852     include, but not be limited to, the following: (a) the type of criminal case; (b) the total number of  
853     defendants charged under the type of case; and (c) summary of dispositions or statuses thereof;  
854     provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal  
855     Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item;  
856     provided further, that the office shall submit a report to the executive director of the  
857     Massachusetts District Attorneys Association not later than January 31, 2011, detailing the  
858     office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws;  
859     provided further, that the report shall include, but not be limited to, the following: (a) the amount  
860     of the funds deposited into the office's special law enforcement trust fund in fiscal years 2008,  
861     2009 and 2010; (b) a description of how the funds were used in those fiscal years; and (c) the  
862     balance of the trust fund as of January 1, 2011; provided further, that no assistant district attorney  
863     shall be paid an annual salary of less than \$37,500; and provided further, that at least 30 days  
864     before transferring any funds authorized in this item from the AA object class, the district  
865     attorney shall notify the house and senate committees on ways and means of its intention to  
866     make that transfer       \$13,038,535



867           0340-0201    For the overtime costs of state police officers assigned to the Middlesex  
868 district attorney's office       \$491,890

869           Eastern District Attorney.

870           0340-0300    For the Eastern district attorney's office, including the victim and witness  
871 assistance program, the child abuse and sexual assault prosecution program and the domestic  
872 violence unit; provided, that the office shall submit a report to the executive director of the  
873 Massachusetts District Attorneys Association no later than January 31, 2011, summarizing the  
874 number and types of criminal cases managed or prosecuted by the office in calendar year 2010  
875 and the disposition or status thereof, which shall be delineated by each jurisdiction of the district,  
876 juvenile, probate, superior, appeals and supreme judicial court in which the cases were managed  
877 or prosecuted; provided further, that for each jurisdiction of said courts, the report shall include,  
878 but not be limited to, the following: (a) the type of criminal case; (b) the total number of  
879 defendants charged under the type of case; and (c) summary of dispositions or statuses thereof;  
880 provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal  
881 Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item;  
882 provided further, that the office shall submit a report to the executive director of the  
883 Massachusetts District Attorneys Association no later than January 31, 2011, detailing the  
884 office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws;  
885 provided further, that the report shall include, but not be limited to, the following: (a) the amount  
886 of the funds deposited into the office's special law enforcement trust fund in fiscal years 2008,  
887 2009 and 2010; (b) a description of how the funds were used in those fiscal years; and (c) the  
888 balance of the trust fund as of January 1, 2011; provided further, that no assistant district attorney  
889 shall be paid an annual salary of less than \$37,500; and provided further, that at least 30 days

890 before transferring any funds authorized in this item from the AA object class, the district  
891 attorney shall notify the house and senate committees on ways and means of its intention to make  
892 that transfer \$8,011,057

893 0340-0301 For the overtime costs of state police officers assigned to the Eastern  
894 district attorney's office \$480,334

895 Worcester District Attorney.

896 0340-0400 For the Worcester district attorney's office, including the victim and  
897 witness assistance program, the child abuse and sexual assault prosecution program and the  
898 domestic violence unit; provided, that the office shall submit a report to the executive director of  
899 the Massachusetts District Attorneys Association not later than January 31, 2011, summarizing  
900 the number and types of criminal cases managed or prosecuted by the office in calendar year  
901 2010 and the disposition or status thereof, which shall be delineated by each jurisdiction of the  
902 district, juvenile, probate, superior, appeals, and supreme judicial court in which the cases were  
903 managed or prosecuted; provided further, that for each jurisdiction of said courts, the report shall  
904 include, but not be limited to, the following: (a) the type of criminal case; (b) the total number of  
905 defendants charged under the type of case; and (c) summary of dispositions or statuses thereof;  
906 provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal  
907 Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item;  
908 provided further, that the office shall submit a report to the executive director of the  
909 Massachusetts District Attorneys Association not later than January 31, 2011, detailing the  
910 office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws;  
911 provided further, that the report shall include, but not be limited to, the following: (a) the amount

912 of the funds deposited into the office's special law enforcement trust fund in fiscal years 2008,  
913 2009 and 2010; (b) a description of how the funds were used in those fiscal years; and (c) the  
914 balance of the trust fund as of January 1, 2011; provided further, that no assistant district attorney  
915 shall be paid an annual salary of less than \$37,500; and provided further, that at least 30 days  
916 before transferring any funds authorized in this item from the AA object class, the district  
917 attorney shall notify the house and senate committees on ways and means of its intention to make  
918 that transfer \$8,466,451

919           0340-0401     For the overtime costs of state police officers assigned to the Worcester  
920 district attorney's office         \$393,809

921           0340-0410     For the analysis of narcotic drug synthetic substitutes, poisons, drugs,  
922 medicines and chemicals at the University of Massachusetts Medical School in order to support  
923 the law enforcement efforts of the district attorneys, the state police and municipal police  
924 departments     \$400,000

925           Hampden District Attorney.

926           0340-0500     For the Hampden district attorney's office, including the victim and  
927 witness assistance program, the child abuse and sexual assault prosecution program and the  
928 domestic violence unit; provided, that the office shall submit a report to the executive director of  
929 the Massachusetts District Attorneys Association not later than January 31, 2011, summarizing  
930 the number and types of criminal cases managed or prosecuted by the office in calendar year  
931 2010 and the disposition or status thereof, which shall be delineated by each jurisdiction of the  
932 district, juvenile, probate, superior, appeals and supreme judicial court in which the cases were  
933 managed or prosecuted; provided further, that for each jurisdiction of said courts, the report shall

934 include, but not be limited to, the following: (a) the type of criminal case; (b) the total number of  
935 defendants charged under the type of case; and (c) summary of dispositions or statuses thereof;  
936 provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal  
937 Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item;  
938 provided further, that the office shall submit a report to the executive director of the  
939 Massachusetts District Attorneys Association not later than January 31, 2011, detailing the  
940 office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws;  
941 provided further, that the report shall include, but not be limited to, the following: (a) the amount  
942 of the funds deposited into the office's special law enforcement trust fund in fiscal years 2008,  
943 2009 and 2010; (b) a description of how the funds were used in those fiscal years; and (c) the  
944 balance of the trust fund as of January 1, 2011; and provided further, that no assistant district  
945 attorney shall be paid an annual salary of less than \$37,500; and provided further, that at least 30  
946 days before transferring any funds authorized in this item from the AA object class, the district  
947 attorney shall notify the house and senate committees on ways and means of its intention to make  
948 that transfer \$7,623,079

949           0340-0501     For the overtime costs of state police officers assigned to the Hampden  
950 district attorney's office         \$323,713

951           Hampshire/Franklin District Attorney.

952           0340-0600     For the Hampshire/Franklin district attorney's office, including the victim  
953 and witness assistance program, the child abuse and sexual assault prosecution program and the  
954 domestic violence unit; provided, that the office shall submit a report to the executive director of  
955 the Massachusetts District Attorneys Association not later than January 31, 2011, summarizing

the number and types of criminal cases managed or prosecuted by the office in calendar year 2010 and the disposition or status thereof, which shall be delineated by each jurisdiction of the district, juvenile, probate, superior, appeals and supreme judicial court in which the cases were managed or prosecuted; provided further, that for each jurisdiction of said courts, the report shall include, but not be limited to, the following: (a) the type of criminal case; (b) the total number of defendants charged under the type of case; and (c) summary of dispositions or statuses thereof; provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that the office shall submit a report to the executive director of the Massachusetts District Attorneys Association not later than January 31, 2011, detailing the office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws; provided further, that the report shall include, but not be limited to, the following: (a) the amount of the funds deposited into the office's special law enforcement trust fund in fiscal years 2008, 2009 and 2010; (b) a description of how the funds were used in said fiscal years; and (c) the balance of the trust fund as of January 1, 2011; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer \$4,746,396

0340-0601 For the overtime costs of state police officers assigned to the Hampshire/Franklin district attorney's office \$280,236

Norfolk District Attorney.

978           0340-0700     For the Norfolk district attorney's office, including the victim and witness  
979 assistance program, the child abuse and sexual assault prosecution program and the domestic  
980 violence unit; provided, that the office shall submit a report to the executive director of the  
981 Massachusetts District Attorneys Association not later than January 31, 2011, summarizing the  
982 number and types of criminal cases managed or prosecuted by the office in calendar year 2010  
983 and the disposition or status thereof, which shall be delineated by each jurisdiction of the district,  
984 juvenile, probate, superior, appeals and supreme judicial court in which the cases were managed  
985 or prosecuted; provided further, that for each jurisdiction of said courts, the report shall include,  
986 but not be limited to, the following: (a) the type of criminal case; (b) the total number of  
987 defendants charged under the type of case; and (c) summary of dispositions or statuses thereof;  
988 provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal  
989 Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item;  
990 provided further, that the office shall submit a report to the executive director of the  
991 Massachusetts District Attorneys Association not later than January 31, 2011, detailing the  
992 office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws;  
993 provided further, that the report shall include, but not be limited to, the following: (a) the amount  
994 of the funds deposited into the office's special law enforcement trust fund in fiscal years 2008,  
995 2009 and 2010; (b) a description of how the funds were used in those fiscal years; and (c) the  
996 balance of the trust fund as of January 1, 2011; provided further, that no assistant district attorney  
997 shall be paid an annual salary of less than \$37,500; and provided further, that at least 30 days  
998 before transferring any funds authorized in this item from the AA object class, the district  
999 attorney shall notify the house and senate committees on ways and means of its intention to  
1000 make that transfer       \$7,810,091

1001           0340-0701    For the overtime costs of state police officers assigned to the Norfolk  
1002 district attorney's office       \$406,958  
  
1003           Plymouth District Attorney.  
  
1004           0340-0800    For the Plymouth district attorney's office, including the victim and  
1005 witness assistance program, the child abuse and sexual assault prosecution program and the  
1006 domestic violence unit; provided, that the office shall submit a report to the executive director of  
1007 the Massachusetts District Attorneys Association not later than January 31, 2011, summarizing  
1008 the number and types of criminal cases managed or prosecuted by the office in calendar year  
1009 2010 and the disposition or status thereof, which shall be delineated by each jurisdiction of the  
1010 district, juvenile, probate, superior, appeals and supreme judicial court in which the cases were  
1011 managed or prosecuted; provided further, that for each jurisdiction of said courts, the report shall  
1012 include, but not be limited to, the following: (a) the type of criminal case; (b) the total number of  
1013 defendants charged under the type of case; and (c) summary of dispositions or statuses thereof;  
1014 provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal  
1015 Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item;  
1016 provided further, that the office shall submit a report to the executive director of the  
1017 Massachusetts District Attorneys Association not later than January 31, 2011, detailing the  
1018 office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws;  
1019 provided further, that the report shall include, but not be limited to, the following: (a) the amount  
1020 of the funds deposited into the office's special law enforcement trust fund in fiscal years 2008,  
1021 2009 and 2010; (b) a description of how the funds were used in those fiscal years; and (c) the  
1022 balance of the trust fund as of January 1, 2011; provided further, that no assistant district attorney  
1023 shall be paid an annual salary of less than \$37,500; and provided further, that at least 30 days

1024 before transferring any funds authorized in this item from the AA object class, the district  
1025 attorney shall notify the house and senate committees on ways and means of its intention to make  
1026 that transfer \$6,774,559

1027           0340-0801     For the overtime costs of state police officers assigned to the Plymouth  
1028 district attorney's office         \$409,373

1029           Bristol District Attorney.

1030           0340-0900     For the Bristol district attorney's office, including the victim and witness  
1031 assistance program, the child abuse and sexual assault prosecution program and the domestic  
1032 violence unit; provided, that the office shall submit a report to the executive director of the  
1033 Massachusetts District Attorneys Association not later than January 31, 2011, summarizing the  
1034 number and types of criminal cases managed or prosecuted by the office in calendar year 2010  
1035 and the disposition or status thereof, which shall be delineated by each jurisdiction of the district,  
1036 juvenile, probate, superior, appeals and supreme judicial court in which the cases were managed  
1037 or prosecuted; provided further, that for each jurisdiction of said courts, the report shall include,  
1038 but not be limited to, the following: (a) the type of criminal case; (b) the total number of  
1039 defendants charged under the type of case; and (c) summary of dispositions or statuses thereof;  
1040 provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal  
1041 Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item;  
1042 provided further, that the office shall submit a report to the executive director of the  
1043 Massachusetts District Attorneys Association not later than January 31, 2011, detailing the  
1044 office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws;  
1045 provided further, that the report shall include, but not be limited to, the following: (a) the amount



1046 of the funds deposited into the office's special law enforcement trust fund in fiscal years 2008,  
1047 2009 and 2010; (b) a description of how the funds were used in those fiscal years; and (c) the  
1048 balance of the trust fund as of January 1, 2011; provided further, that no assistant district attorney  
1049 shall be paid an annual salary of less than \$37,500; and provided further, that at least 30 days  
1050 before transferring any funds authorized in this item from the AA object class, the district  
1051 attorney shall notify the house and senate committees on ways and means of its intention to make  
1052 that transfer \$7,048,574

1053           0340-0901     For the overtime costs of state police officers assigned to the Bristol  
1054 district attorney's office       \$310,779  
  
1055           Cape and Islands District Attorney.

1056           0340-1000     For the Cape and Islands district attorney's office, including the victim  
1057 and witness assistance program, the child abuse and sexual assault prosecution program and the  
1058 domestic violence unit; provided further, that the office shall submit a report to the executive  
1059 director of the Massachusetts District Attorneys Association not later than January 31, 2011,  
1060 summarizing the number and types of criminal cases managed or prosecuted by the office in  
1061 calendar year 2010 and the disposition or status thereof, which shall be delineated by each  
1062 jurisdiction of the district, juvenile, probate, superior, appeals and supreme judicial court in  
1063 which the cases were managed or prosecuted; provided further, that for each jurisdiction of said  
1064 courts, the report shall include, but not be limited to, the following: (a) the type of criminal case;  
1065 (b) the total number of defendants charged under the type of case; and (c) summary of  
1066 dispositions or statuses thereof; provided further, that 50 per cent of fees payable pursuant to  
1067 Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office

1068 shall be paid from this item; provided further, that the office shall submit a report to the  
1069 executive director of the Massachusetts' District Attorneys Association not later than January 31,  
1070 2011, detailing the office's use of drug forfeiture funds collected pursuant to chapter 94C of the  
1071 General Laws; provided further, that the report shall include, but not be limited to, the following:  
1072 (a) the amount of the funds deposited into the office's special law enforcement trust fund in  
1073 fiscal years 2008, 2009 and 2010; (b) a description of how the funds were used in those fiscal  
1074 years; and (c) the balance of the trust fund as of January 1, 2011; provided further, that no  
1075 assistant district attorney shall be paid an annual salary of less than \$37,500; and provided  
1076 further, that at least 30 days before transferring any funds authorized in this item from the AA  
1077 object class, the district attorney shall notify the house and senate committees on ways and  
1078 means of its intention to make that transfer \$3,445,389

1079           0340-1001     For the overtime costs of state police officers assigned to the Cape and  
1080 Islands district attorney's office       \$265,462  
  
1081           Berkshire District Attorney.

1082           0340-1100     For the Berkshire district attorney's office, including the victim and  
1083 witness assistance program, the child abuse and sexual assault prosecution program, the drug  
1084 task force and the domestic violence unit; provided, that the office shall submit a report to the  
1085 executive director of the Massachusetts District Attorneys Association not later than January 31,  
1086 2011, summarizing the number and types of criminal cases managed or prosecuted by the office  
1087 in calendar year 2010 and the disposition or status thereof, which shall be delineated by each  
1088 jurisdiction of the district, juvenile, probate, superior, appeals and supreme judicial court in  
1089 which the cases were managed or prosecuted; provided further, that for each jurisdiction of said

1090 courts, the report shall include, but not be limited to, the following: (a) the type of criminal case;  
1091 (b) the total number of defendants charged under the type of case; and (c) summary of  
1092 dispositions or statuses thereof; provided further, that 50 per cent of fees payable pursuant to  
1093 Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office  
1094 shall be paid from this item; provided further, that the office shall submit a report to the  
1095 executive director of the Massachusetts District Attorneys Association not later than January 31,  
1096 2011, detailing the office's use of drug forfeiture funds collected pursuant to chapter 94C of the  
1097 General Laws; provided further, that the report shall include, but not be limited to, the following:  
1098 (a) the amount of the funds deposited into the office's special law enforcement trust fund in  
1099 fiscal years 2008, 2009 and 2010; (b) a description of how the funds were used in those fiscal  
1100 years; and (c) the balance of the trust fund as of January 1, 2011; provided further, that no  
1101 assistant district attorney shall be paid an annual salary of less than \$37,500; and provided  
1102 further, that at least 30 days before transferring any funds authorized in this item from the AA  
1103 object class, the district attorney shall notify the house and senate committees on ways and  
1104 means of its intention to make that transfer; and provided further, that funds shall be expended  
1105 for the operation and management of the Berkshire County Drug Task Force \$3,354,920

1106           0340-1101     For the overtime costs of state police officers assigned to the Berkshire  
1107 district attorney's office       \$204,882

1108           DISTRICT ATTORNEYS ASSOCIATION.

1109           0340-2100     For the operation of the Massachusetts District Attorneys Association,  
1110 including the implementation and related expenses of the district attorneys' office automation  
1111 and case management and tracking system; provided, that expenses associated with the system

1112 may be charged directly to this item; provided further, that the department shall work in  
1113 conjunction with the disabled persons protection commission and the 11 district attorneys'  
1114 offices to prepare a report that shall include, but not be limited to, the following: (a) the number  
1115 of abuse cases that are referred to each district attorney office for further investigation; (b) the  
1116 number of said referrals resulting in the filing of criminal charges, delineated by type of charge;  
1117 (c) the number of cases referred to each district attorneys office that remain open as of the date  
1118 for submission of said report; and (d) the number of cases resulting in a criminal prosecution,  
1119 and the disposition of each such prosecution; provided further, that said report shall be submitted  
1120 to the house and senate committees on ways and means on or before March 14, 2011; provided  
1121 further, that no expenditures shall be made, on or after the effective date of this act, which would  
1122 cause the commonwealth's obligation for the purpose of this item to exceed the amount  
1123 appropriated in this item; provided further, that the association shall work in conjunction with the  
1124 11 district attorneys' offices to prepare and submit a report to the house and senate committees  
1125 on ways and means not later than February 28, 2011, summarizing the number and types of  
1126 criminal cases managed or prosecuted by all district attorneys' offices in calendar year 2010 and  
1127 the disposition or status thereof which shall be delineated by each jurisdiction of the district,  
1128 juvenile, probate, superior, appeals and supreme judicial court in which the cases were managed  
1129 or prosecuted; provided further, that for each jurisdiction of the courts, the report shall include,  
1130 but not be limited to, the following: (a) the type of criminal case; (b) the total number of  
1131 defendants charged under the type of case; and (c) summary of dispositions or statuses thereof;  
1132 provided further, that the association shall work in conjunction with the 11 district attorneys'  
1133 offices to prepare and submit a report to the house and senate committees on ways and means not  
1134 later than February 28, 2011, detailing all district attorney offices' use of drug forfeiture funds

1135 collected pursuant to chapter 94C of the General Laws; provided further, that the report shall  
1136 include, but not be limited to, the following: (a) amount of the funds deposited into an office's  
1137 special law enforcement trust fund in fiscal years 2008, 2009 and 2010; (b) how the funds were  
1138 used in those fiscal years; and (c) balance of the trust fund as of January 1, 2011; and provided  
1139 further, that the department shall work together with the 11 district attorneys' offices to submit a  
1140 report to the house and senate committees on ways and means not later than January 31, 2011,  
1141 detailing the total number and use of private attorneys participating in any volunteer prosecutor  
1142 program; and provided further, that the report shall include, but not be limited to, the following:  
1143 (a) the total number of personnel from private law firms participating in the program at each of  
1144 the 11 district attorneys' offices; (b) the name and address of the law firms; (c) the duties  
1145 performed by the personnel; and (d) the benefits and cost savings associated with the program

1146 \$1,580,958

1147 0340-8908 For the costs associated with maintaining the Massachusetts District  
1148 Attorneys Association's wide area network \$1,254,371

1149 EXECUTIVE.

1150 0411-1000 For the offices of the governor, the lieutenant governor and the governor's  
1151 council; provided, that the amount appropriated in this item may be used at the discretion of the  
1152 governor for the payment of extraordinary expenses not otherwise provided for and for transfer  
1153 to appropriation accounts where the amounts otherwise available may be insufficient; provided  
1154 further, that funds may be expended for the governor's commission on mental retardation;  
1155 provided further, that funds may be expended for the governor's development coordinating  
1156 council; and provided further, that the advisory council on Alzheimer's disease and related

1157 disorders, as established in the office of the governor by section 379 of chapter 194 of the acts of  
1158 1998 and section 80 of chapter 236 of the acts of 2000, shall continue during fiscal year 2011

1159 \$4,380,961

1160 0411-1005 For the operation of the office of the child advocate \$243,564

1161 SECRETARY OF THE COMMONWEALTH.

1162 Office of the Secretary of the Commonwealth.

1163 0511-0000 For the operation of the office of the secretary; provided, that the office  
1164 shall submit a report detailing staffing patterns for each program operated by the office; provided  
1165 further, that the report shall include, but not be limited to, actual and functional job titles by  
1166 program and compensation rates and lengths of service for each employee; provided further, that  
1167 the office shall submit the report not later than February 1, 2011, to the house and senate  
1168 committees on ways and means; provided further, that the secretary may transfer funds between  
1169 items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-  
1170 1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 pursuant to an allocation  
1171 schedule filed with the house and senate committees on ways and means not less than 30 days  
1172 before the transfer; provided further, that each register of deeds using electronic record books  
1173 shall ensure that all methods of electronically recording instruments conform to any regulation or  
1174 standard established by the secretary of state or the records conservation board; and provided  
1175 further, that those regulations shall be issued not later than June 30, 2011 \$5,827,053

1176 0511-0001 For the secretary of state who may expend revenues not to exceed \$30,000  
1177 from the sale of merchandise at the Massachusetts state house gift shop for the purpose of  
1178 replenishing and restocking gift shop inventory \$30,000

1179	0511-0200	For the operation of the state archives division	\$378,121
1180	0511-0230	For the operation of the records center	\$37,337
1181	0511-0250	For the operation of the archives facility	\$320,731
1182	0511-0260	For the operation of the commonwealth museum	\$243,684
1183	0511-0270	For the secretary of state who may contract with the University of	
1184		Massachusetts Donahue Institute to provide the commonwealth with technical assistance on	
1185		United States census data and to prepare annual population estimates	\$621,750
1186	0511-0420	For the operation of the address confidentiality program	\$145,308
1187	0517-0000	For the printing of public documents	\$777,386
1188	0521-0000	For the operation of the elections division, including preparation, printing	
1189		and distribution of ballots and for other miscellaneous expenses for primary and other elections;	
1190		provided, that the secretary of state may award grants for voter registration and education;	
1191		provided further, that the registration and education activities may be conducted by community-	
1192		based voter registration and education organizations; and provided further, that the secretary	
1193		shall submit a report to the house and senate committees on ways and means not later than	
1194		February 1, 2011, detailing the amount appropriated for the purposes of providing	
1195		reimbursements for the costs of extended polling hours from this item to each city or town	
1196			\$7,749,312
1197	0521-0001	For the operation of the central voter registration computer system;	
1198		provided, that an annual report detailing voter registration activity shall be submitted to the	
1199		house and senate committees on ways and means on or before February 1, 2011	\$5,622,895

1200	0524-0000	For providing information to voters	\$1,257,044
1201	0526-0100	For the operation of the Massachusetts historical commission	
1202			\$750,000
1203	0527-0100	For the operation of the ballot law commission	\$10,545
1204	0540-0900	For the registry of deeds located in Lawrence in the former county of	
1205	Essex		\$1,068,032
1206	0540-1000	For the registry of deeds located in Salem in the former county of Essex	
1207			\$2,827,757
1208	0540-1100	For the registry of deeds in the former county of Franklin	\$463,402
1209	0540-1200	For the registry of deeds in the former county of Hampden	\$1,693,918
1210	0540-1300	For the registry of deeds in the former county of Hampshire	\$491,858
1211	0540-1400	For the registry of deeds located in Lowell in the former county of	
1212	Middlesex		\$1,008,278
1213	0540-1500	For the registry of deeds located in Cambridge in the former county of	
1214	Middlesex		\$2,963,930
1215	0540-1600	For the registry of deeds located in Adams in the former county of	
1216	Berkshire		\$258,124
1217	0540-1700	For the registry of deeds located in Pittsfield in the former county of	
1218	Berkshire		\$430,612



1219            0540-1800    For the registry of deeds located in Great Barrington in the former county  
 1220 of Berkshire    \$215,166

1221            0540-1900    For the registry of deeds in the former county of Suffolk    \$1,777,527

1222            0540-2000    For the registry of deeds located in Fitchburg in the former county of  
 1223 Worcester    \$672,325

1224            0540-2100    For the registry of deeds located in the city of Worcester in the former  
 1225 county of Worcester    \$2,252,471

1226            TREASURER AND RECEIVER-GENERAL.

1227            Office of the Treasurer and Receiver General.

1228            0610-0000    For the office of the treasurer and receiver-general; provided, that the  
 1229 treasurer shall provide computer services required by the teachers' retirement board; provided  
 1230 further, that the treasurer's office shall submit a report to the victim and witness assistance board  
 1231 which details the amount of assessments transmitted to the treasurer during the previous calendar  
 1232 year on a monthly basis from the courts, the registrar of motor vehicles and the sheriff or  
 1233 superintendent of any correctional facility pursuant to section 8 of chapter 258B of the General  
 1234 Laws; provided further, that the report shall be submitted to the board on or before January 17,  
 1235 2011; provided further, that funds may be expended for the payment of bank fees; provided  
 1236 further, that financial assistance shall be made available to injured firefighters; and provided  
 1237 further, that the treasurer's office shall pay half of the administrative costs of the municipal  
 1238 finance oversight board from this item            \$10,070,211

1239           0610-0050   For the administration of the alcoholic beverages control commission in its  
1240 efforts to regulate and control the conduct and condition of traffic in alcoholic beverages;  
1241 provided, that said commission shall maintain at least 1 chief investigator and other investigators  
1242 for the purpose of regulating and controlling the traffic of alcoholic beverages; provided further,  
1243 that said commission shall work and cooperate with the Alcohol, Tobacco, and Firearms division  
1244 of the United States Department of Justice and other relevant federal agencies to assist in its  
1245 efforts to regulate and control the traffic of alcoholic beverages; and provided further, that said  
1246 commission is directed to seek out matching federal dollars and to apply for federal grants that  
1247 may be available to assist in the enforcement of laws pertaining to the traffic of alcoholic  
1248 beverages       \$1,993,336

1249           0610-0060   For the costs associated with the investigation and enforcement division of  
1250 the alcoholic beverages control commission's implementation of the enhanced liquor  
1251 enforcement programs, known as Safe Campus, Safe Holidays, Safe Prom, and Safe Summer;  
1252 provided, that funds from this appropriation shall not support other operating costs of item 0610-  
1253 0050; and provided further, that said commission shall submit a report to the house and senate  
1254 committees on ways and means not later than March 2, 2011 detailing the results of said program  
1255           \$200,000

1256           0610-0140   For the purpose of funding administrative, transactional and research  
1257 expenses associated with maintaining and increasing the interest earnings on the  
1258 Commonwealth's General and Stabilization Fund investments       \$22,250

1259           0610-2000    For payments made to veterans pursuant to section 16 of chapter 130 of  
1260 the acts of 2005; provided, that the treasurer shall notify the house and senate committees on  
1261 ways and means upon the expenditure of the funds appropriated herein    \$3,155,604

1262           0611-1000    For bonus payments to war veterans   \$44,500

1263           0612-0105    For payment of the public safety employee killed in the line of duty  
1264 benefit authorized by section 100A of chapter 32 of the General Laws; provided that the  
1265 treasurer's office shall provide immediate written notification to the secretary of administration  
1266 and finance and the house and senate committees on ways and means upon the expenditure of the  
1267 funds appropriated herein    \$100,000

1268           Lottery Commission.

1269           0640-0000    For the operation of the state lottery commission and arts lottery;  
1270 provided, that no funds shall be expended from this item for any costs associated with the  
1271 promotion or advertising of lottery games; provided further, that positions funded by this item  
1272 shall not be subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per  
1273 cent of the amount appropriated herein shall be transferred quarterly from the State Lottery Fund  
1274 to the General Fund   \$76,707,174

1275           0640-0005    For the costs associated with the continued implementation of monitor  
1276 games; provided, that any sums expended on promotional activities shall be limited to point-of-  
1277 sale promotions and agent newsletters; and provided further, that 25 per cent of the amount  
1278 appropriated in this item shall be transferred quarterly from the State Lottery Fund to the General  
1279 Fund   \$2,715,484

1280           0640-0010   For the promotional activities associated with the state lottery program;  
1281 provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly  
1282 from the State Lottery Fund to the General Fund   \$2,000,000

1283           0640-0096   For the purpose of the commonwealth's fiscal year 2011 contributions to  
1284 the health and welfare fund established pursuant to the collective-bargaining agreement between  
1285 the lottery commission and the service employees international union, Local 888, AFL-CIO;  
1286 provided, that the contributions shall be paid to the trust fund on such basis as the collective  
1287 bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated  
1288 in this item shall be transferred quarterly from the State Lottery Fund to the General Fund  
1289           \$355,945

1290           MASSACHUSETTS CULTURAL COUNCIL.

1291           0640-0300   For the services and operations of the council, including grants to or  
1292 contracts with public and non-public entities; provided, that notwithstanding any general or  
1293 special law to the contrary, the council may expend the amounts herein appropriated for the  
1294 purposes of the council as provided in sections 52 to 58, inclusive, of chapter 10 of the General  
1295 Laws in amounts and at times as the council may determine pursuant to section 54 of said  
1296 chapter 10; provided further, that 25 per cent of the amount appropriated herein shall be  
1297 transferred quarterly from the Arts Lottery Fund to the General Fund; provided further, that any  
1298 funds expended from this item for the benefit of schoolchildren shall be expended for the benefit  
1299 of all Massachusetts schoolchildren and on the same terms and conditions; provided further, that  
1300 the council shall not expend funds from this item for any grant or contract recipient that, in any  
1301 program or activity for Massachusetts schoolchildren, does not apply the same terms and

1302 conditions to all such schoolchildren; provided further, that a person employed under this item  
 1303 shall be considered an employee within the meaning of section 1 of chapter 150E of the General  
 1304 Laws and shall be placed in the appropriate bargaining unit; and provided further, that funding  
 1305 provided in this item shall be in addition to \$3,000,000 in funding from the Massachusetts  
 1306 Development Finance Authority made available for the Massachusetts cultural council  
 1307 \$6,098,766  
 1308 Debt Service.  
 1309 0699-0015 For the payment of interest, discount and principal on certain bonded debt  
 1310 and the sale of bonds of the commonwealth; provided, that notwithstanding any general or  
 1311 special law to the contrary, the state treasurer may make payments pursuant to section 38C of  
 1312 chapter 29 of the General Laws from this item, items 0699-9100, 0699-2004 and 0699-0016;  
 1313 provided further, that the payments shall pertain to the bonds, notes or other obligations  
 1314 authorized to be paid from each item; provided further, that notwithstanding any general or  
 1315 special law to the contrary, the comptroller may transfer the amounts that would otherwise be  
 1316 unexpended on June 30, 2011, from item 0699-0015 to items 0699-9100, 0699-2004 and 0699-  
 1317 0016 or from items 0699-9100, 0699-2004 and 0699-0016 to item 0699-0015 which would  
 1318 otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending  
 1319 June 30, 2011; provided further, that each amount transferred shall be charged to the funds as  
 1320 specified in the item to which the amount is transferred; and provided further, that payments on  
 1321 bonds issued pursuant to section 20 of said chapter 29 shall be paid from this item and shall be  
 1322 charged to the Infrastructure sub-fund of the Commonwealth Transportation  
 1323 Fund.....\$1,629,810,807