

HOUSE No. 4800

The Commonwealth of Massachusetts

In the Year Two Thousand Ten

An Act making appropriations for the fiscal year 2011 for the maintenance of the departments, boards, commissions, institutions and certain activities of the Commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements ..

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. To provide for the maintenance of the several departments, boards,
2 commissions and institutions and other services, and for certain permanent improvements and to
3 meet certain requirements of law, the sums set forth in sections 2, 2B, 2D, 2E and 3, for the
4 several purposes and subject to the conditions specified in sections 2, 2B, 2D, 2E and 3, are
5 hereby appropriated from the General Fund unless specifically designated otherwise, subject to
6 the provisions of law regulating the disbursement of public funds and the approval thereof for the
7 fiscal year ending June 30, 2011. All sums appropriated under this act, including supplemental
8 and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of
9 nondiscrimination and equal opportunity for members of minority groups, women and
10 handicapped persons. All officials and employees of an agency, board, department, commission
11 or division receiving monies under this act shall take affirmative steps to ensure equality of
12 opportunity in the internal affairs of state government, as well as in their relations with the
13 public, including those persons and organizations doing business with the commonwealth. Each

14 agency, board, department, commission or division, in spending appropriated sums and
15 discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the
16 areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of
17 compensation, in-service or apprenticeship training programs and all terms and conditions of
18 employment.

19

20 SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of
21 Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the
22 General Laws, it is hereby declared that the amounts of revenue set forth in this section by source
23 for the respective funds of the commonwealth for the fiscal year ending June 30, 2011 are
24 necessary and sufficient to provide the means to defray the appropriations and expenditures from
25 such funds for said fiscal year as set forth and authorized in sections 2, 2B and 2E. The
26 comptroller shall keep a distinct account of actual receipts from each such source by each such
27 fund to furnish the executive office for administration and finance and the house and senate
28 committees on ways and means with quarterly statements comparing such receipts with the
29 projected receipts set forth herein and to include a full statement comparing such actual and
30 projected receipts in the annual report for said fiscal year pursuant to section 13 of chapter 7A of
31 the General Laws. The quarterly and annual reports shall also include detailed statements of any
32 other sources of revenue for the budgeted funds in addition to those specified in this section.

33 Fiscal Year 2011 Revenue by Source and Budgeted Fund (in Millions)

34 Source

35 All Budgeted Funds*

36	General Fund
37	FMAP Budget Relief Fund
38	Commonwealth Transportation Fund
39	Substance Abuse Prevention and Public Health Fund
40	Other**
41	Alcohol. Bev.
42	71.6
43	71.6
44	0.0
45	0.0
46	0.0
47	0.0
48	Cigarettes
49	484.0
50	484.0
51	0.0
52	0.0

53	0.0
54	0.0
55	Corporations
56	1,371.9
57	1,371.9
58	0.0
59	0.0
60	0.0
61	0.0
62	Deeds
63	113.7
64	113.7
65	0.0
66	0.0
67	0.0
68	0.0
69	Estate Inheritance

70	205.0
71	205.0
72	0.0
73	0.0
74	0.0
75	0.0
76	Financial Institutions
77	193.8
78	193.8
79	0.0
80	0.0
81	0.0
82	0.0
83	Income
84	10,629.7
85	10,629.7
86	0.0

87	0.0
88	0.0
89	0.0
90	Insurance
91	326.2
92	326.2
93	0.0
94	0.0
95	0.0
96	0.0
97	Motor Fuels
98	663.6
99	0.0
100	0.0
101	662.7
102	0.0
103	0.9

104	Public Utilities
105	27.9
106	27.9
107	0.0
108	0.0
109	0.0
110	0.0
111	Room Occupancy
112	100.0
113	65.0
114	0.0
115	0.0
116	0.0
117	35.0
118	Sales-Regular
119	3,443.4
120	3,123.3

121	0.0
122	212.1
123	108.0
124	0.0
125	
126	Sales-Meals
127	790.1
128	741.4
129	0.0
130	48.7
131	0.0
132	0.0
133	Sales-Motor Vehicles
134	583.1
135	547.1
136	0.0
137	36.0

138	0.0
139	0.0
140	
141	Miscellaneous
142	25.2
143	25.2
144	0.0
145	0.0
146	0.0
147	0.0
148	UI Surcharges
149	21.0
150	0.0
151	0.0
152	0.0
153	0.0
154	21.0

155	Total Consensus Tax Revenues:
156	19,050.8
157	17,926.0
158	0.0
159	959.5
160	108.0
161	56.9
162	Transfer to School Modernization and Reconstruction Trust (SMART) Fund
163	-644.3
164	-644.3
165	Transfer to MBTA State and Local Contribution Fund
166	-767.1
167	-767.1
168	Transfer to Pension Reserves Investment Trust Fund
169	-1,441.8
170	-1,441.8
171	Total Consensus Tax Revenue for Budget:

172	16,197.6
173	15,072.8
174	0.0
175	959.5
176	108.0
177	56.9
178	Revenue Changes
179	Administrative Provisions to Facilitate Tax Collections
180	22.5
181	22.5
182	0.0
183	0.0
184	0.0
185	0.0