# **HOUSE . . . . . . . . . . . . . . . No. 4868**

# The Commonwealth of Massachusetts

## In the Year Two Thousand Ten

An Act Making Appropriations for the Fiscal Year 2010 to Provide for Supplementing Certain Existing Appropriations and for Certain Other Activities and Projects.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 To provide for supplementing certain items in the general appropriation act and other 2 appropriation acts for fiscal year 2010, the sums set forth in section 2 are hereby appropriated 3 from the General Fund unless specifically designated otherwise in this act or in those 4 appropriation acts, for the several purposes and subject to the conditions specified in this act or 5 in those appropriation acts, and subject to the laws regulating the disbursement of public funds 6 for the fiscal year ending June 30, 2010. These sums shall be in addition to any amounts 7 previously appropriated and made available for the purposes of those items. 8 SECTION 2. 9 OFFICE OF THE STATE COMPTROLLER 10 Office of the State Comptroller \$4,000,000 11 1599-3384 12 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

13	Department of Rever	nue
14	1232-0100	\$10,900,000
15	1232-0200	\$230,905
16	EXECUTIVE OFFI	CE OF LABOR AND WORKFORCE DEVELOPMENT
17	Department of Work	force Development
18	7002-0012	\$3,700,000
19	SECTION 2A. To p	rovide for certain unanticipated obligations of the commonwealth, to
20	provide for an alteration of p	ourpose for current appropriations, and to meet certain requirements
21	of law, the sums set forth in	this section are hereby appropriated from the General Fund unless
22	specifically designated other	rwise in this section, for the several purposes and subject to the
23	conditions specified in this s	section, and subject to the laws regulating the disbursement of public
24	funds for the fiscal year end	ing June 30, 2010. These sums shall be in addition to any amounts
25	previously appropriated and	made available for the purposes of those items.
26	TREASURER AND	RECEIVER-GENERAL
27	Office of the Treasur	rer and Receiver-General
28	0699-0005 For th	ne payment of interest, discount and principal on certain bonded debt
29	and the sale of bonds of the	commonwealth, the state treasurer may retain and expend in fiscal
30	years 2010 and 2011 payme	nts received by the commonwealth from the United States Treasury
31	for subsidies related to tax c	redit bonds issued by the commonwealth not to exceed \$50,000,000
32	for the purpose of paying in	terest on commonwealth long-term debt; and provided further, that

the state treasurer may retain up to \$25,000,000 in premiums paid on the sales of revenue anticipation notes and expend said premium payments for the purposes of paying principal and interest on account of the revenue anticipation notes provide that this appropriation shall not expire until June 30, 2011 \$75,000,000

#### EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

Office of the Secretary of Administration and Finance

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1599-4305 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Barnstable county sheriff's department and the International Brotherhood of Correctional Officers, Local 217 (Radio Technicians), and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$18,482

1599-4310 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Bristol county sheriff's department and the National Association of Government Employees, Local RI 163, Units A and C, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$39,446

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1599-4313 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Bristol county sheriff's department and the National Correctional Employees Union, Unit B, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of

administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$12,458

agreement between the Franklin county sheriff's department and the Non-Unit Employees'
Association/NCEU, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary
adjustments and other economic benefits necessary to provide equal adjustments and benefits to
employees employed in confidential positions which otherwise would be covered by this
agreement; provided, that the personnel administrator, with the approval of the secretary of
administration and finance, shall determine these adjustments and benefits for the confidential
employees in accordance with the collective bargaining agreement then in effect which otherwise
would cover these positions; provided further, that the secretary may transfer from the sum
appropriated in this item to other items of appropriation and allocations thereof for fiscal year
2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts
otherwise available are insufficient for the purpose, in accordance with a transfer plan which
shall be filed in advance with the house and senate committees on ways and means; and provided

further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$64,741

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1599-4315 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Franklin county sheriff's department and the National Correctional Employees Union, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$71,739

1599-4319 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Hampshire county sheriff's department and the Non-Uniformed Correctional Officers Association, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and

benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$36,329

1599-4320 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Hampshire county sheriff's department and the Superior Officers Association, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available

are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$13,494

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1599-4321 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Hampshire county sheriff's department and the Sheriff's Office Treatment Association, Local 1459, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$9,713

1599-4322 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Middlesex county sheriff's department and the New England Police

Benevolent Association/AFL-CIO, Local 500, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$235,177

1599-4323 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Middlesex county sheriff's department and the Superior Officers Association, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in

this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$51,679

1599-4324 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Middlesex county sheriff's department and the Teamsters Local 122, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011

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1599-4325 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Norfolk county sheriff's department and the National Association of Government Employees, RI-202, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$25,026

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1599-4327 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Norfolk county sheriff's department and the National Association of Government Employees, Local 296, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of

administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$28,888

agreement between the Suffolk county sheriff's department and the National Association of Government Employees, Local 298, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided

further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$57,708

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1599-4340 For a reserve to meet the fiscal year 2010 and fiscal year 2011 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Berkshire county sheriff's department and the International Union of Electronic, Electrical, Salaried, Machine and Furniture Workers - Communications Workers of America, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal years 2010 and 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$2,809

1599-4360 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Franklin county sheriff's department and the Franklin Captains NCEU, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other

economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011

\$10,775

salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Hampshire county sheriff's department and the Hampshire Correction Officers NCEU, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal

year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$42,876

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\$3,469

1599-4362 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Bristol county sheriff's department and the Bristol K-9 Unit/NCEU, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011

1599-4400 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining

agreement between the University of Massachusetts and the International Brotherhood of Police Officers, Local 432 (A&B Units) (Unit A06), for the Amherst campus, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$34,560

1599-4401 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the University of Massachusetts and the University Staff
Association/MTA/NEA (Unit A08), for the Amherst campus, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining

agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$284,512

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1599-4402 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the University of Massachusetts and the Non-Exempt Supervisors Unit, Unit B/MTA/NEA (Unit A15), for the Amherst campus, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be file d in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$19,667

1599-4403 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the University of Massachusetts and the Massachusetts Society of Professors/Faculty Staff Union/MTA/NEA (Units A50 and B40), for the Amherst and Boston campuses, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$1,368,521

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1599-4404 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the University of Massachusetts and the Professional Staff Union/MTA/NEA (Units A52 and B42), for the Amherst and Boston campuses, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which

otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$1,397,337

agreement between the University of Massachusetts and the Classified Staff Union/MTA/NEA (Units B31 and B32), for the Boston campus, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance

with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$179,382

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1599-4407 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the University of Massachusetts and the International Brotherhood of Teamsters, Local 25 (Unit B33), for the Boston campus, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$8,574

1599-4409 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the University of Massachusetts and the American Federation of State,

County and Municipal Employees, Local 507, AFL-CIO (Unit D82), for the Dartmouth campus,

and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$66.590

salary adjustments and other economic benefits authorized by the collective bargaining agreement between the University of Massachusetts and the American Federation of Teachers, Local 1895, AFL-CIO, Educational Services Unit (Unit D85), for the Dartmouth campus, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions;

provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$145,171

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1599-4412 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the University of Massachusetts and the Massachusetts Society of Professors/Lowell/MTA/NEA (Unit L90), for the Lowell campus, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$623,317

1599-4413 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the University of Massachusetts and the MTA/NEA Clerical/Technical Unit (Unit L92), for the Lowell campus, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$18,571

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1599-4414 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the University of Massachusetts and the MTA/NEA Maintenance/Trades Unit (Unit L93), for the Lowell campus, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary

of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$36,333

agreement between the University of Massachusetts and the Service Employees International
Union, Local 888 (Unit L95), for the Lowell campus, and to meet the fiscal year 2010 and fiscal
year 2011 costs of salary adjustments and other economic benefits necessary to provide equal
adjustments and benefits to employees employed in confidential positions which otherwise
would be covered by this agreement; provided, that the personnel administrator, with the
approval of the secretary of administration and finance, shall determine these adjustments and
benefits for the confidential employees in accordance with the collective bargaining agreement
then in effect which otherwise would cover these positions; provided further, that the secretary
may transfer from the sum appropriated in this item to other items of appropriation and
allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet
these costs where the amounts otherwise available are insufficient for the purpose, in accordance
with a transfer plan which shall be filed in advance with the house and senate committees on

ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$369,034

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\$1,967,273

For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of 1599-4420 salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Board of Higher Education and the Massachusetts Teachers Association/National Education Association Associated Professional Administrators, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011

1599-4422 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Board of Higher Education and the Massachusetts Teachers

Association/National Education Association State College Faculty, and to meet the fiscal year

2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$1,582,420

1599-4424 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the University of Massachusetts and the Dartmouth AFT/MFT Faculty & Librarians, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal

year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011 \$622,418

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\$33,232

1599-4425 For a reserve to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the University of Massachusetts and the Dartmouth Maintenance & Trades MFT, and to meet the fiscal year 2010 and fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining agreement then in effect which otherwise would cover these positions; provided further, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010 and fiscal year 2011 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that any unexpended funds from this item shall not revert and shall be made available for expenditure until June 30, 2011

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS

### Department of Fish and Game

\$200,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems under chapter 60 of the acts of 2007; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the commissioner may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system \$200,000

SECTION 2C.I. For the purpose of making available in fiscal year 2011 balances of appropriations which otherwise would revert on June 30, 2010, the unexpended balances of the maintenance appropriations listed below, not to exceed the amount specified below for each item, are hereby re-appropriated for the purposes of and subject to the conditions stated for the corresponding item in section 2 of the general appropriation act for fiscal year 2011. However, for items which do not appear in section 2 of the general appropriation act, the amounts in this section are re-appropriated for the purposes of and subject to the conditions stated for the corresponding item in section 2 or 2A of this act or in prior appropriation acts. Amounts in this section are re-appropriated from the fund or funds designated for the corresponding item in section 2 of the general appropriation act; provided, however, that for items which do not appear in section 2 of the general appropriation act, the amounts in this section are re-appropriated from the fund or funds designated for the corresponding item in section 2 or 2A of this act or in prior appropriation acts. The sums re-appropriated in this section shall be in addition to any amounts available for said purposes.

628	OFFICE OF THE ST	TATE COMPTROLLER
629	Office of the State Co	omptroller
630	1599-3384	\$4,000,000
631	EXECUTIVE OFFICE	CE FOR ADMINISTRATION AND FINANCE
632	Office of the Secreta	ry of Administration and Finance
633	1100-1560	\$579,905
634	1599-4281	\$10,000
635	1599-4282	\$10,000
636	1599-4283	\$10,000
637	1599-4284	\$10,000
638	Department of Rever	nue
639	1232-0200	\$230,905
640	EXECUTIVE OFFICE	CE OF ENERGY AND ENVIRONMENTAL AFFAIRS
641	Office of the Secreta	ry of Energy and Environmental Affairs
642	2000-1700	\$100,000
643	EXECUTIVE OFFICE	CE OF HEALTH AND HUMAN SERVICES
644	Office of the Secreta	ry of Health and Human Services

645	4000-1700	\$1,350,000
646	Division of Medical	Assistance
647	4000-0600	\$1,788,197
648	EXECUTIVE OFFICE	CE OF HOUSING AND ECONOMIC DEVELOPMENT
649	Office of the Secretar	ry of Housing and Economic Development
650	7002-0017	\$300,000
651	EXECUTIVE OFFICE	CE OF LABOR AND WORKFORCE DEVELOPMENT
652	Department of Works	force Development
653	7002-0012	\$3,700,000
654	EXECUTIVE OFFIC	CE OF EDUCATION
655	Office of the Secretar	ry of Education
656	7009-1700	\$250,000
657	Department of Early	Education and Care
658	3000-4060	\$5,000,000
659	EXECUTIVE OFFIC	CE OF PUBLIC SAFETY AND SECURITY
660	Office of the Secretar	ry of Public Safety and Security
661	8000-1700	\$160,000

SECTION 2C.II. For the purpose of making available in fiscal year 2011 balances of retained revenue and intragovernmental chargeback authorizations which otherwise would revert on June 30, 2010, the unexpended balances of the authorizations listed below, not to exceed the amount specified below for each item, are hereby re-authorized for the purposes of and subject to the conditions stated for the corresponding item in section 2 or 2B of the general appropriation act for fiscal year 2011. However, for items which do not appear in section 2 or 2B of the general appropriation act, the amounts in this section are re-authorized for the purposes of and subject to the conditions stated for the corresponding item in section 2, 2A, or 2B of this act or in prior appropriation acts. Amounts in this section are re-authorized from the fund or funds designated for the corresponding item in section 2 or 2B of the general appropriation act; however, for items which do not appear in section 2 or 2B of the general appropriation act, the amounts in this section are re-authorized from the fund or funds designated for the corresponding item in section 2, 2A, or 2B of this act or in prior appropriation acts. The sums re-authorized in this section shall be in addition to any amounts available for those purposes.

#### EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS

Department of Fish and Game

678 2300-1011 \$200,000

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

Soldiers' Home in Massachusetts

681 4180-1100 \$40,000

Soldiers' Home in Holyoke

684	Department of Veterans' Services
685	1410-0018 \$16,000
686	Sex Offender Registry Board Members
687	SECTION 3. (A) Section 178K of chapter 6 of the General Laws, as appearing in the
688	2008 Official Edition, is hereby amended by striking out, in line 8, the words "psychologists or
689	psychiatrists", and inserting in place thereof the following words:- mental health professionals.
690	(B) Said section 178K of said chapter 6, as so appearing, is hereby further amended by
691	striking out, in line 10, the words "psychologist or psychiatrist", and inserting in place thereof
692	the following words:- mental health professional.
693	(C) Section 178L of said chapter 6, as so appearing, is hereby amended by striking out, in
694	line 9, the words "psychologist or psychiatrist", and inserting in place thereof the following
695	words:- mental health professional.
696	Technical Correction to Oil Spill Act
697	SECTION 4. Section 4 of chapter 21L of the General Laws, is hereby amended by
698	striking out subsection (f), as amended by section 3 of chapter 101 of the acts of 2009, and
699	inserting in place thereof the following subsection:-
700	(f) Whoever owns or operates a tank vessel carrying 6,000 or more barrels of oil within
701	Buzzards Bay, from which oil is spilled into Buzzards Bay, and who: (i) failed to provide notice
702	in accordance with subsection (a) of section 9 of chapter 21M; or (ii) if such vessel was

\$200,000

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4190-1100

unaccompanied by a tugboat escort, provided notice in accordance with subsection (a) of section 9 of chapter 21M, but failed to request a state pilot in accordance with subsection (b) of section 9 of chapter 21M; and (iii) violates any provision of this chapter shall be assessed triple the penalties provided in this section.

#### Make Donated Land Tax Credit Refundable

- SECTION 5. (A) Section 6 of chapter 62 of the General Laws is hereby amended by inserting after the words "secretary of", in line 637 and in line 642, as appearing in the 2008 Official Edition, the following words:- energy and.
- (B) Said section 6 of said chapter 62 is hereby further amended by inserting after the word "a", in line 665, as so appearing, the following word:- refundable.
- (C) Subsection (p) of said section 6 of said chapter 62, as so appearing, is hereby further amended by striking out paragraphs (3) and (4) and inserting in place thereof the following 2 paragraphs:-
- (3) The fair market value of a qualified donation of certified land shall be substantiated by a qualified appraisal, as defined in United States Treasury Regulation section 1.170A-13(c)(3), and shall be prepared by a qualified appraiser, as defined in United States Treasury Regulation section 1.170A-13(c)(5). For a taxpayer to qualify for the credit provided for in this subsection, the taxpayer shall, as part of the certification process, file with the secretary of energy and environmental affairs a summary of a qualified appraisal or, if requested by the secretary, the taxpayer shall submit the appraisal itself. The secretary shall transmit the summary of or the qualified appraisal itself and certification to the commissioner, upon request. For

purposes of determining the credit under this subsection, the fair market value of a qualified donation shall be subject to review by the commissioner under chapter 62C.

- (4) If the amount of the credit allowed under this subsection exceeds the taxpayer's tax liability, the commissioner shall treat the excess as an overpayment and shall pay the taxpayer the entire amount of the excess.
- (D) Said subsection (p) of said section 6 of said chapter 62, as so appearing, is hereby further amended by striking out paragraph (9) and inserting in place thereof the following paragraph:-
- (9) The secretaries of energy and environmental affairs and of administration and finance, acting jointly and in writing, shall authorize tax credits under this subsection together with section 38AA of chapter 63. The total cumulative value of the tax credits authorized pursuant to this section and section 38AA of chapter 63 shall not exceed \$2,000,000 annually. No credits shall be allowed under this subsection except to the extent authorized in this paragraph. The commissioner, after consulting those secretaries concerning, among other things, the land conservation objectives of this section, shall adopt regulations governing applications for and other administration of these tax credits.
- (E) The definition of "tax credit program" in section 1 of chapter 62C of the General Laws, inserted by section 39 of the general appropriation act for fiscal year 2011, is hereby amended by striking out the words "and (xi)" and inserting in place thereof the following words:(xi) the donated land tax credit in subsection (p) of said section 6 of said chapter 62 and section 38AA of said chapter 63; and (xii).

(F) Section 38AA of chapter 63 of the General Laws, as so appearing, is hereby amended by inserting after the words "secretary of", in line 9 and in lines 13 and 14, the following words:-energy and.

- (G) Said section 38AA of said chapter 63, as so appearing, is hereby further amended by striking out, in line 35, the words "the income tax" and inserting in place thereof the following words:- an excise.
- (H) Said section 38AA of said chapter 63, as so appearing, is hereby further amended by inserting after the word "a", in line 37, the following word:- refundable.
- (I) Said section 38AA of said chapter 63, as so appearing, is hereby further amended by striking out subsections (c) and (d) and inserting in place thereof the following 2 subsections:-
- (c) The fair market value of a qualified donation of certified land shall be substantiated by a qualified appraisal, as defined in United States Treasury Regulation section 1.170A-13(c)(3), and shall be prepared by a qualified appraiser, as defined in United States Treasury Regulation section 1.170A-13(c)(5). For a taxpayer to qualify for the credit provided for in this section, the taxpayer shall, as part of the certification process, file with the secretary of energy and environmental affairs a summary of a qualified appraisal or, if requested by the secretary, the taxpayer shall submit the appraisal itself. The secretary shall transmit the summary of or the qualified appraisal itself and certification to the commissioner of revenue, upon request. For purposes of determining the credit under this section, the fair market value of a qualified donation shall be subject to review by the commissioner under chapter 62C.

- (d) If the amount of the credit allowed under this section exceeds the taxpayer's tax liability, the commissioner of revenue shall treat the excess as an overpayment and shall pay the taxpayer the entire amount of the excess.
  - (J) Said section 38AA of said chapter 63, as so appearing, is hereby further amended by striking out paragraph (9) and inserting in place thereof the following paragraph:-
  - (9) The secretaries of energy and environmental affairs and of administration and finance, acting jointly and in writing, shall authorize tax credits under this section together with subsection (p) of section 6 of chapter 62. The total cumulative value of the tax credits authorized pursuant to this section and said subsection (p) shall not exceed \$2,000,000 annually. No credits shall be allowed under this section except to the extent authorized in this subsection. The commissioner of revenue, after consulting those secretaries concerning, among other things, the land conservation objectives of this section, shall adopt regulations governing applications for and other administration of these tax credits.
  - (K) Subsection (a) of section 3 of chapter 509 of the acts of 2008 is hereby amended by striking out the last sentence.
- 780 (L) Subsection (c) of said section 3 of said chapter 509 is hereby amended by striking out 781 the last sentence.
- 782 Homeowner Heating Safety Amendments

SECTION 6. Section 38J of chapter 148 of the General Laws, as appearing in the 2008 Official Edition, is hereby amended by striking out subsections (c), (d) and (e) and inserting in place thereof the following 2 subsections:-

- (c) Subsection (b) shall not apply to any tank for which fuel supply lines or an oil safety valve were installed or upgraded on or after January 1, 1990, if a licensed oil burner technician inspects the installation or upgrade and certifies that it complies with the oil burning equipment regulations of the board of fire prevention regulations on a form prescribed by the department of fire services and submitted by the technician to the owner, to the department of environmental protection, and to the head of the local fire department or his designee.
- (d) An inspection of upgrades of fuel supply lines and the installation of oil safety valves for compliance with subsection (b) or (c), and any regulations relevant to those subsections, shall be conducted by a licensed oil burner technician. Upgrades that comply with subsection (b) or (c), and any regulations relevant to those subsections, shall be certified by the technician on a form prescribed by the department of fire services, and the technician shall submit the certification to the owner, to the department of environmental protection, and to the head of the local fire department or his designee.

### Trial Court CBA

SECTION 7. Section 7 of chapter 150E of the General Laws is hereby amended by inserting after the word "Massachusetts", in lines 8 and 22, as appearing in the 2008 Official Edition, the following words:-, the chief justice for administration and management.

# Workforce Training PAC

SECTION 8. Item 7003-0701 of section 2 of chapter 27 of the acts of 2009 is hereby amended by adding the following words:-; and provided further, that any unexpended funds in this item shall not revert and shall be made available for the purposes under this item until June 30, 2011.

## State Police PAC

SECTION 9. Item 8100-0000 of said section 2 of said chapter 27 is hereby amended by adding the following words:-; and provided further, that any unexpended funds in this item shall not revert and shall be made available for the purposes under this item until June 30, 2011.

# Department of Correction PAC

SECTION 10. Item 8900-0001 of said section 2 of said chapter 27 is hereby amended by adding the following words:-; and provided further, that any unexpended funds in this item shall not revert and shall be made available for the purposes under this item until June 30, 2011.

#### MEMA line item technical correction

SECTION 11. Section 2 of chapter 120 of the acts of 2010 is hereby amended by striking out the figure "8800-0000" and inserting in place thereof the following figure:- 8800-0001.

#### Correction of CBA line item

SECTION 12. Section 2A of chapter 120 of the acts of 2010 is hereby amended by striking out item 1599-4336 and inserting in place thereof the following item:-

1599-4336 For a reserve to meet the fiscal year 2011 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Worcester county sheriff's department and the NAGE 06, Local RI-255, and to meet the fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and

#### DOR Retained Revenue Amendment

SECTION 13. Section 2 of chapter 131 of the acts of 2010 is hereby amended by striking out item 1201-0130 and inserting in place thereof the following item:-

department not more than \$22,730,000 from revenues collected by the additional auditors for an enhanced audit program; provided, that the auditors shall: (1) discover and identify persons who are delinquent either in the filing of a tax return or the payment of a tax due and payable to the commonwealth; (2) obtain such delinquent returns; and (3) collect such delinquent taxes for a prior fiscal year; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means

that shall include, but not be limited to, the following: (1) the amount of revenue produced from these additional auditors; and (2) the amount of revenue produced by this item in fiscal years 2007, 2008, 2009 and 2010......\$22,730,000

#### Sheriff Medicare Reserve

SECTION 14. Section 2 of chapter 131 of the acts of 2010 is hereby amended by inserting after item 1599-3234 the following item:-

Federal Grants Omitted from the GAA

871	SECTION 15. Section 2D of chapter 131 of the acts of 2010 is hereby amended by
872	inserting after item 0840-4620, under the heading "Massachusetts Office on Disability", the
873	following 2 items:-
874	1100-1703 For the purposes of implementation of the Federal Developmental
875	Disabilities Act \$3,280,078
876	1100-1704 For the purposes of the Developmental Disabilities Council DD Suite
877	Expendable Trust \$78,890
878	Carry Forward of Consolidated Net Surplus
879	SECTION 16. Chapter 131 of the acts of 2010 is hereby amended by striking out section
880	149 and inserting in place thereof the following section:-
881	Section 149. Notwithstanding any general or special law to the contrary, when the
882	comptroller disposes of the consolidated net surplus for fiscal year 2011 under subsection (a) of
883	section 5C of chapter 29, the comptroller shall not carry forward 0.5 per cent of the total revenue
884	from taxes in fiscal year 2011 unless the secretary of administration of finance provides written
885	notice that there are sufficient funds available to make all or a portion of the 0.5 per cent carry
886	forward.
887	Stabilization Fund Authorization
888	SECTION 17. Section 187 of chapter 131 of the acts of 2010 is hereby amended by
889	inserting after the figure "\$100,000,000", in the first sentence, the following words:-, or a lesser
890	amount if the secretary of administration and finance so requests in writing,

Correction of Surplus Land Disposition Act

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SECTION 18. Section 6 of chapter 153 of the acts of 2010 is hereby amended by striking out subsection (k).

Head Injury Trust Fund Transfer from General Fund

SECTION 19. Notwithstanding any general or special law to the contrary, the comptroller shall, within 30 days after the effective date of this section, transfer \$953,742 from the General Fund to the Head Injury Treatment Services Trust Fund established under section 59 of chapter 10 of the General Laws.

Safety Inspection Trust Fund

SECTION 20. Notwithstanding any general or special law to the contrary, the comptroller shall transfer \$2,000,000 from the General Fund to the Commonwealth Transportation Fund for fiscal year 2010 for the purpose of balancing the Motor Vehicle Inspection Trust Fund.

Funding for Searchable Website

SECTION 21. Notwithstanding any general or special law to the contrary, any unexpended funds appropriated to item 1100-1100 of section 2 of chapter 27 of the acts of 2009 shall not revert and shall be made available for expenditure until June 30, 2011 for the purposes of implementing section 14C of chapter 7 of the General Laws.

Funding for Single Statewide Audit

SECTION 22. Notwithstanding any general or special law to the contrary, any unexpended funds appropriated to item 1000-0001 of section 2 of chapter 27 of the acts of 2009 shall not revert and shall be made available for expenditure until June 30, 2011 to pay for any

additional cost associated with the single statewide audit for fiscal year 2010 or to implement section 14C of chapter 7 of the General Laws.

# DCF Funding for Additional Social Workers

SECTION 23. Notwithstanding any general or special law to the contrary, the comptroller shall transfer an amount not to exceed \$4,000,000 in total from the unexpended funds appropriated to items 4800-0300, 4800-0038, and 4800-0041 of section 2 of chapter 27 of the acts of 2009 to item 4800-1100 of section 2 of chapter 131 of the acts of 2010. Furthermore, an amount not to exceed \$1,000,000 of any unexpended funds appropriated under item 4800-1100 in section 2 of said chapter 27 shall not revert but shall be made available for expenditure until June 30, 2011. All of the funding made available under this section shall be expended only for the cost of additional social workers, and no such expenses may be incurred without the written approval of the secretary of administration and finance of a staffing plan to be submitted by the commissioner of the department of children and families.

926 Attachment A

927 Account

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928 Secretariat

929 Bargaining Unit

930 Code

931 1599-4305

932 Sheriffs

933	Barnstable Radio Operators IBCO, 217
934	S3B
935	1599-4310
936	Sheriffs
937	Bristol Clerical and Maintenance NAGE A and C
938	SA1,SA2
939	1599-4313
940	Sheriffs
941	Bristol NCEU
942	SA3
943	1599-4314
944	Sheriffs
945	Franklin Admin-Professionals
946	SF3
947	1599-4315
948	Sheriffs
949	Franklin NEPBA

950	SF1
951	1599-4319
952	Sheriffs
953	Hampshire Non-Uniform (formerly Clerical Independent Association)
954	SH7
955	1599-4320
956	Sheriffs
957	Hampshire Sheriff Off - Independent Association
958	SH8
959	1599-4321
960	Sheriffs
961	Hampshire Treatment Staff Local 1459
962	SH6
963	1599-4322
964	Sheriffs
965	Middlesex NEPBA Correction Officers
966	SM5

967	1599-4323
968	Sheriffs
969	Middlesex South Superior Officers Assoc
970	SM4
971	1599-4324
972	Sheriffs
973	Middlesex Sheriff Teamsters Local 122
974	SM2
975	1599-4325
976	Sheriffs
977	Norfolk Clerical and Technical NAGE 202
978	SN1
979	1599-4327
980	Sheriffs
981	Norfolk Superior Officers NAGE, 296
982	SN3
983	1599-4333

984	Sheriffs
985	Suffolk Admin Staff NAGE 298
986	SS2
987	1599-4340
988	Sheriffs
989	Berkshire IUE AFL-CIO
990	SB2
991	1599-4360
992	Sheriffs
993	Franklin Captains NCEU
994	n/a
995	1599-4361
996	Sheriffs
997	Hampshire Corr-Officers NCEU
998	SH9
999	1599-4362
1000	Sheriffs

1001	Bristol K-9 Unit
1002	SA7
1003	1599-4400
1004	UMASS - NON-Faculty
1005	Amherst Campus Police Officers - IBPO
1006	A06
1007	1599-4401
1008	UMASS - NON-Faculty
1009	Amherst Admin/Clerical/Tech USA/MTA
1010	A08
1011	1599-4402
1012	UMASS - NON-Faculty
1013	Amherst Facilities Supervisors MTA
1014	A15
1015	1599-4403
1016	UMASS - Faculty
1017	Amherst & Boston MSP/MTA/NEA/FSU Faculty & Librarians

1018		A50, B40
1019		1599-4404
1020		UMASS - NON-Faculty
1021		Amherst & Boston Professional Staff MTA
1022		A52, B42
1023		1599-4405
1024		UMASS - NON-Faculty
1025		Boston Supervisors & Interviewers MTA & Boston Clerical/ Maintenance & Facilities
1026	MTA	
1027		B31, B32
1028		1599-4407
1029		UMASS - NON-Faculty
1030		Boston Public Safety IBT Teamsters L 25
1031		B33
1032		1599-4409
1033		UMASS - NON-Faculty
1034		Dartmouth Clerical & Technical AFSCME L507
1035		D82

1036	1599-4411
1037	UMASS - NON-Faculty
1038	Dartmouth Professional ESU MFT Local 1895
1039	D85
1040	1599-4412
1041	UMASS - Faculty
1042	Lowell MSP/MTA/NEA Faculty & Librarians
1043	L90
1044	1599-4413
1045	UMASS - NON-Faculty
1046	Lowell Clerical & Technical MTA
1047	L92
1048	1599-4414
1049	UMASS - NON-Faculty
1050	Lowell Maintenance & Trades MTA
1051	L93
1052	1599-4416

1053	UMASS - NON-Faculty
1054	Lowell Professional Employees SEIU L 888
1055	L95
1056	1599-4420
1057	Board of Higher Education
1058	Associated Professional Admin MTA/NEA
1059	APA
1060	1599-4422
1061	Board of Higher Education
1062	State College Faculty MTA/NEA
1063	MSC
1064	1599-4424
1065	UMASS - Faculty
1066	Dartmouth AFT/MFT Faculty & Librarians
1067	D80,D81
1068	1599-4425
1069	UMASS - NON-Faculty

1070 Dartmouth Maintenance & Trades MFT

1071 D83