

SENATE No. 2370

The Commonwealth of Massachusetts

In the Year Two Thousand Ten

An Act making appropriations for the fiscal year 2010 to provide for supplementing certain existing appropriations and for certain other activities and projects and improve the fiscal stability of the Commonwealth.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. To provide for supplementing certain items in the general appropriation act
2 and other appropriation acts for fiscal year 2010, the sums set forth in section 2 are hereby
3 appropriated from the General Fund unless specifically designated otherwise in this act or in said
4 appropriation acts, for the several purposes and subject to the conditions specified in this act or
5 in said appropriation acts and subject to laws regulating the disbursement of public funds for the
6 fiscal year ending June 30, 2010. The sums in said section 2 shall be in addition to any amounts
7 previously appropriated and made available for the purposes of those items.

8 SECTION 2.

9 TREASURER AND RECEIVER GENERAL

10 Office of the Treasurer and Receiver General

11 0612-0105 \$200,000

12 SECRETARY OF THE COMMONWEALTH

13 Office of the Secretary of the Commonwealth

14 0521-0000 \$257,041

15 OFFICE OF THE STATE COMPTROLLER

16 Reserves

17 1599-3384 \$2,500,000

18 EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

19 Department of Veterans' Services

20 1410-0400 \$2,113,000

21 Division of Medical Assistance

22 4000-0600 \$107,107,510

23 4000-0700 \$92,829,490

24 Department of Public Health

25 4513-1020 \$2,000,000

26 EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT

27 Department of Workforce Development

28 7003-0701 \$5,000,000

29 EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENTOffice of
30 the Secretary

31 7004-0101 \$18,226,110

32 EXECUTIVE OFFICE OF EDUCATION

33 Department of Higher Education

34 7070-0065 \$996,753

35 EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY

36 Department of Correction

37 8900-0001 \$4,000,000

38 SECTION 2A. To provide for certain unanticipated obligations of the commonwealth, to
39 provide for an alteration of purpose for current appropriations, and to meet certain requirements
40 of law, the sums set forth in this section are hereby appropriated from the General Fund unless
41 specifically designated otherwise, for the several purposes and subject to the conditions specified
42 in this section and subject to laws regulating the disbursement of public funds for the fiscal year
43 ending June 30, 2010. The sums shall be in addition to any amounts previously appropriated and
44 made available for the purposes of these items

45 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

46 Reserves

47 1599-1027 For a reserve for reimbursement to certain employees of the
48 commonwealth for certain increases in health care cost-sharing expenditures \$6,821,690

49 1599-1980 For a reserve for collective bargaining agreements ratified by employee
50 organizations during fiscal year 2010; provided, that the secretary of administration and finance
51 may transfer funds from this item to other items to implement ratified agreements and shall
52 notify the house and senate committees on ways and means in writing within 30 days after any
53 such transfer; and provided further, that a transfer from this item to implement a ratified
54 agreement shall constitute approval of that agreement under section 7 of chapter 150E of the
55 General Laws without further action by the general court \$125,000

56 1599-4281 For a reserve to meet the fiscal year 2010 costs of salary adjustments and
57 other economic benefits authorized by the collective bargaining agreement between the
58 Commonwealth of Massachusetts and the National Association of Government Employees, and
59 to meet the fiscal year 2010 costs of salary adjustments and other economic benefits necessary to
60 provide equal adjustments and benefits to employees employed in confidential positions which
61 otherwise would be covered by that agreement; provided, that the personnel administrator, with
62 the approval of the secretary of administration and finance, shall determine these adjustments
63 and benefits for the confidential employees in accordance with the collective bargaining
64 agreement then in effect which otherwise would cover these positions; and provided further, the
65 secretary may transfer from the sum appropriated in this item to other items of appropriation and
66 allocation thereof for fiscal year 2010 amounts that are necessary to meet these costs where
67 amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan
68 which shall be filed in advance with the house and senate committees on ways and means
69 \$25,810

70 1599-4282 For a reserve to meet the fiscal year 2010 costs of salary adjustments and
71 other economic benefits authorized by the collective bargaining agreement between the
72 Commonwealth of Massachusetts and the Service Employees International Union, Local 509,
73 and to meet the fiscal year 2010 costs of salary adjustments and other economic benefits
74 necessary to provide equal adjustments and benefits to employees employed in confidential
75 positions which otherwise would be covered by that agreement; provided, that the personnel
76 administrator, with the approval of the secretary of administration and finance, shall determine
77 these adjustments and benefits for the confidential employees in accordance with the collective
78 bargaining agreement then in effect which otherwise would cover these positions; and provided
79 further, the secretary may transfer from the sum appropriated in this item to other items of
80 appropriation and allocation thereof for fiscal year 2010 amounts that are necessary to meet these
81 costs where amounts otherwise available are insufficient for the purpose, in accordance with a
82 transfer plan which shall be filed in advance with the house and senate committees on ways and
83 means \$1,912,542

84 1599-4283 For a reserve to meet the fiscal year 2010 costs of salary adjustments and
85 other economic benefits authorized by the collective bargaining agreement between the
86 Commonwealth of Massachusetts and the American Association of Federal, State, County and
87 Municipal Employees, Council 93, and to meet the fiscal year 2010 costs of salary adjustments
88 and other economic benefits necessary to provide equal adjustments and benefits to employees
89 employed in confidential positions which otherwise would be covered by that agreement;
90 provided, that the personnel administrator, with the approval of the secretary of administration
91 and finance, shall determine these adjustments and benefits for the confidential employees in
92 accordance with the collective bargaining agreement then in effect which otherwise would cover

93 these positions; and provided further, the secretary may transfer from the sum appropriated in
94 this item to other items of appropriation and allocation thereof for fiscal year 2010 amounts that
95 are necessary to meet these costs where amounts otherwise available are insufficient for the
96 purpose, in accordance with a transfer plan which shall be filed in advance with the house and
97 senate committees on ways and means \$21,137

98 SECRETARY OF THE COMMONWEALTH Office of the Secretary of the
99 Commonwealth

100 0521-0010 For reimbursements to municipalities for costs associated with the statewide
101 election to fill the United States Senate seat on January 19, 2010; provided, that the Secretary of
102 State shall only reimburse the municipalities for costs that have previously been certified by the
103 Division of Local Mandates within the Office of the State Auditor, and provided further that any
104 unexpended funds from this item shall be made available in fiscal year 2011 \$6,340,941

105 EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY

106 Military Division

107 8700-0001 For the military division for reimbursement for costs associated with flood
108 damage control in March and April, 2010; provided, that any unexpended funds shall revert to
109 the General
110 Fund.....\$930,000