

HOUSE No. 3401

The Commonwealth of Massachusetts

HOUSE OF REPRESENTATIVES

AN ACT
MAKING APPROPRIATIONS
FOR THE FISCAL YEAR
TWO THOUSAND FOURTEEN
FOR THE MAINTENANCE OF
THE DEPARTMENTS, BOARDS, COMMISSIONS,
INSTITUTIONS AND CERTAIN
ACTIVITIES OF THE COMMONWEALTH,
FOR INTEREST, SINKING FUND AND SERIAL BOND
REQUIREMENTS AND FOR CERTAIN
PERMANENT IMPROVEMENTS

(House, No. 3400, published as amended)

APRIL 24, 2013.

HOUSE No. 3401

The General Appropriation Bill for the Fiscal Year 2014, as changed by the House committee on Bills in the Third Reading and as amended and passed to be engrossed by the House. April 24, 2013.

IN THE YEAR TWO THOUSAND AND THIRTEEN

An Act MAKING APPROPRIATIONS FOR THE FISCAL YEAR 2014 FOR THE MAINTENANCE OF THE DEPARTMENTS, BOARDS, COMMISSIONS, INSTITUTIONS AND CERTAIN ACTIVITIES OF THE COMMONWEALTH, FOR INTEREST, SINKING FUND AND SERIAL BOND REQUIREMENTS AND FOR CERTAIN PERMANENT IMPROVEMENTS.

Whereas, The deferred operation of this act would tend to defeat its purpose, which is immediately to make appropriations for the fiscal year beginning July 1, 2013, and to make certain changes in law, each of which is immediately necessary or appropriate to effectuate said appropriations or for other important public purposes, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. To provide for the maintenance of the several departments, boards, commissions and institutions and other services, and for certain permanent improvements and to meet certain requirements of law, the sums set forth in sections 2, 2B, 2D, 2E and 3, for the several purposes and subject to the conditions specified in sections 2, 2B, 2D, 2E and 3, are hereby appropriated from the General Fund unless specifically designated otherwise, subject to the provisions of law regulating the disbursement of public funds and the approval thereof for the fiscal year ending June 30, 2014. All sums appropriated under this act, including supplemental and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for members of minority groups, women and handicapped persons. All officials and employees of an agency, board, department, commission or division receiving monies under this act shall take affirmative steps to ensure equality of opportunity in the internal affairs of state government, as well as in their relations with the public, including those persons and organizations doing business with the commonwealth. Each agency, board, department, commission or division, in spending appropriated sums and discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship training programs and all terms and conditions of employment.

SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section by source for the respective funds of the commonwealth for the fiscal year ending June 30, 2014, are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for that fiscal year as set forth and authorized in section 2. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund, furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with the projected receipts set forth in this section, and include a full statement comparing such actual and projected receipts in the annual report for that fiscal year pursuant to section 12 of chapter 7A of the General Laws. These quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Fiscal Year 2014 Revenue by Source and Budgeted Fund (in Millions)

| Source | All Budgeted Funds* | General Fund | Commonwealth Transportation Fund | Tourism Fund | Other Budgeted Funds |
|--|---------------------|-----------------|----------------------------------|--------------|----------------------|
| Alcoholic Beverages | 78.4 | 78.4 | | | |
| Cigarettes | 585.5 | 585.5 | | | |
| Corporations | 1,691.0 | 1,691.0 | | | |
| Deeds | 188.1 | 188.1 | | | |
| Estate Inheritance | 261.7 | 261.7 | | | |
| Financial Institutions | 51.3 | 51.3 | | | |
| Income | 13,056.7 | 13,056.7 | | | |
| Insurance | 381.9 | 381.9 | | | |
| Motor Fuels | 762.9 | | 762.0 | | 0.9 |
| Public Utilities | (10.8) | (10.8) | | | |
| Room Occupancy | 131.5 | 85.5 | | 46.0 | |
| Sales - Regular | 3,921.1 | 3,921.1 | | | |
| Sales - Meals | 957.5 | 957.5 | | | |
| Sales - Motor Vehicles | 696.5 | | 696.5 | | |
| Miscellaneous | 17.0 | 17.0 | | | |
| UI Surcharges | 21.6 | | | | 21.6 |
| Total Tax Revenues | 22,791.8 | 21,264.7 | 1,458.6 | 46.0 | 22.5 |
| SBA Transfer | (725.6) | (614.2) | (111.4) | | |
| MBTA Transfer | (799.3) | (672.7) | (126.6) | | |
| Pension Transfer | (1,630.0) | (1,630.0) | | | |
| Workforce Training Fund Transfer | (21.6) | | | | (21.6) |
| Transfer to State Retirees Benefits Trust Fund | (425.0) | (425.0) | | | |
| Total Consensus Taxes for Budget | 19,190.2 | 17,922.8 | 1,220.6 | 46.0 | 0.9 |
| DOR Administrative Provisions | 36.3 | 36.3 | | | |
| Delay of FAS 109 Deduction | 45.9 | 45.9 | | | |
| Non-Tax Revenue | | | | | |
| Federal Reimbursements | 8,583.3 | 8,577.7 | | | 5.6 |
| Departmental Revenues | 3,437.8 | 2,879.2 | 543.4 | | 15.2 |
| Consolidated Transfers | 2,144.5 | 2,241.0 | | 2.3 | (98.8) |
| Grand Total | 33,355.7 | 31,620.6 | 1,763.9 | 48.3 | (77.1) |

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth herein and to include a full statement comparing such receipts with projected receipts in the annual report for fiscal year 2014 pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

| Source | Restricted Non-Tax Revenue | Unrestricted Non-Tax Revenue | Total Non-Tax Revenue |
|---|----------------------------|------------------------------|-----------------------|
| Attorney General Office | \$1,000,000 | \$53,614,155 | \$54,614,155 |
| Department of Agricultural Resources | \$0 | \$5,709,655 | \$5,709,655 |
| Administrative Law Appeals Division | \$0 | \$45,000 | \$45,000 |
| Executive Office for Administration and Finance | \$0 | \$4,321,813 | \$4,321,813 |
| Appeals Court | \$0 | \$410,942 | \$410,942 |
| Mass Cultural Council | \$0 | \$6,584,483 | \$6,584,483 |
| Appellate Tax Board | \$400,000 | \$1,903,433 | \$2,303,433 |
| Berkshire Community College | \$0 | \$156,051 | \$156,051 |
| Berkshire District Attorney | \$0 | \$0 | \$0 |
| Bunker Hill Community College | \$0 | \$423,800 | \$423,800 |
| Board of Library Commissioners | \$0 | \$2,000 | \$2,000 |
| Bristol Community College | \$0 | \$490,000 | \$490,000 |
| Bureau of State Buildings | \$0 | \$148,463 | \$148,463 |
| Bridgewater State University | \$0 | \$1,500,290 | \$1,500,290 |
| Sheriff Department Bristol | \$7,200,000 | \$1,811,360 | \$9,011,360 |
| Commission Against Discrimination | \$2,248,910 | \$186,590 | \$2,435,500 |
| Cape Cod Community College | \$0 | \$453,000 | \$453,000 |
| Emergency Management Agency | \$8,240,270 | \$0 | \$8,240,270 |
| Soldiers' Home In Massachusetts | \$510,000 | \$13,719,829 | \$14,229,829 |
| Criminal History Systems Board | \$3,000,000 | \$9,505,065 | \$12,505,065 |
| Municipal Police Training Committee | \$900,000 | \$2,000 | \$902,000 |
| Chief Medical Examiner | \$7,000 | \$2,570,700 | \$2,577,700 |
| Committee for Public Counsel Services | \$8,900,000 | \$50,000 | \$8,950,000 |
| Campaign & Political Finance | \$0 | \$97,800 | \$97,800 |
| Civil Service Commission | \$0 | \$15,000 | \$15,000 |
| Intragovernmental Service Spending | \$487,895 | \$637,798,302 | \$638,286,197 |
| District Attorney Association | \$0 | \$0 | \$0 |
| Disabled Persons Protection Commission | \$0 | \$0 | \$0 |
| Capital Asset Management and Maintenance Division | \$16,900,000 | \$48,121,719 | \$65,021,719 |
| Department Conservation and Recreation | \$18,999,860 | \$4,752,473 | \$23,752,333 |
| Department of Fire Services | \$3,000 | \$23,545,240 | \$23,548,240 |
| Department of Industrial Accidents | \$0 | \$0 | \$0 |
| Department of Labor Relations | \$100,000 | \$101,000 | \$201,000 |
| Department of Mental Health | \$125,000 | \$90,286,508 | \$90,411,508 |

| Source | Restricted Non-Tax Revenue | Unrestricted Non-Tax Revenue | Total Non-Tax Revenue |
|---|-----------------------------------|-------------------------------------|------------------------------|
| Department of Developmental Services | \$150,000 | \$540,871,910 | \$541,021,910 |
| Division of Banks | \$2,650,000 | \$23,303,397 | \$25,953,397 |
| Department of Correction | \$14,679,686 | \$3,793,599 | \$18,473,285 |
| Department of Elementary & Secondary Education | \$1,842,412 | \$8,013,329 | \$9,855,741 |
| Division of Insurance | \$0 | \$91,152,181 | \$91,152,181 |
| Department of Labor Standards | \$0 | \$0 | \$0 |
| Department of Revenue | \$6,547,280 | \$185,011,775 | \$191,559,055 |
| Division of Standards | \$1,055,751 | \$1,832,344 | \$2,888,095 |
| Massachusetts Department of Transportation | \$0 | \$542,990,000 | \$542,990,000 |
| Department of Public Health | \$85,725,633 | \$149,783,004 | \$235,508,636 |
| Department of Public Safety | \$7,291,753 | \$19,698,765 | \$26,990,518 |
| Department of Public Utilities | \$2,350,000 | \$13,461,390 | \$15,811,390 |
| Massachusetts Highway Department | \$0 | \$0 | \$0 |
| Department of Children and Families | \$2,477,119 | \$188,272,861 | \$190,749,980 |
| Department of Youth Services | \$0 | \$4,100,480 | \$4,100,480 |
| Eastern District Attorney | \$0 | \$0 | \$0 |
| Executive Office of Education | \$0 | \$0 | \$0 |
| Department of Early Education & Care | \$0 | \$198,177,809 | \$198,177,809 |
| Executive Office of Health and Human Services | \$260,100,000 | \$5,758,545,342 | \$6,018,645,342 |
| Department of Elder Affairs | \$750,000 | \$1,570,779,555 | \$1,571,529,555 |
| Department of Energy Resources | \$0 | \$4,686,264 | \$4,686,264 |
| Executive Office of Environmental Affairs | \$380,000 | \$4,487,000 | \$4,867,000 |
| Dept of Workforce Development | \$666,450 | \$25,092,825 | \$25,759,275 |
| Executive Office of Public Safety & Homeland Security | \$0 | \$5,000 | \$5,000 |
| Department of Environmental Protection | \$6,318,966 | \$30,750,248 | \$37,069,214 |
| State Ethics Commission | \$0 | \$50,000 | \$50,000 |
| Executive Office for Administration and Finance | \$0 | \$0 | \$0 |
| Framingham State University | \$0 | \$1,100,000 | \$1,100,000 |
| Fitchburg State University | \$0 | \$1,270,253 | \$1,270,253 |
| Department of Fish and Game | \$417,989 | \$15,983,425 | \$16,401,414 |
| Greenfield Community College | \$0 | \$150,000 | \$150,000 |
| Group Insurance Commission | \$2,358,247 | \$685,200,015 | \$687,558,262 |
| Governors Office | \$0 | \$0 | \$0 |
| Holyoke Community College | \$0 | \$630,709 | \$630,709 |
| Health Care Finance & Policy | \$4,000,000 | \$22,550,000 | \$26,550,000 |
| Soldiers' Home In Holyoke | \$1,214,069 | \$13,348,208 | \$14,562,277 |
| House of Representatives | \$0 | \$0 | \$0 |
| Human Resources Division | \$2,700,000 | \$5,000 | \$2,705,000 |
| Sheriff Department Hampshire | \$0 | \$258,448 | \$258,448 |
| Office of Inspector General | \$600,000 | \$0 | \$600,000 |
| Information Technology Division | \$554,730 | \$10,000 | \$564,730 |
| George Fingold Library | \$0 | \$0 | \$0 |

| Source | Restricted Non-Tax Revenue | Unrestricted Non-Tax Revenue | Total Non-Tax Revenue |
|--|-----------------------------------|-------------------------------------|------------------------------|
| Lottery Commission | \$852,386,334 | \$184,092,338 | \$1,036,478,672 |
| Massasoit Community College | \$0 | \$747,000 | \$747,000 |
| Mass Bay Community College | \$0 | \$685,000 | \$685,000 |
| Massachusetts College of Art and Design | \$0 | \$0 | \$0 |
| Mass Commission for The Blind | \$0 | \$3,294,773 | \$3,294,773 |
| Middlesex Community College | \$0 | \$291,333 | \$291,333 |
| Commission for The Deaf and Hard of Hearing | \$0 | \$165,778 | \$165,778 |
| Mass Gaming Commission | \$1,150,000 | \$0 | \$1,150,000 |
| Worcester (Middle) District Attorney | \$0 | \$0 | \$0 |
| Military Division | \$1,400,000 | \$0 | \$1,400,000 |
| Massachusetts Maritime Academy | \$0 | \$0 | \$0 |
| Merit Rating Board | \$0 | \$0 | \$0 |
| Mass Rehabilitation Commission | \$0 | \$3,777,992 | \$3,777,992 |
| Mt Wachusett Community College | \$0 | \$219,221 | \$219,221 |
| Massachusetts College of Liberal Arts | \$0 | \$235,931 | \$235,931 |
| Northern Essex Community College | \$0 | \$234,138 | \$234,138 |
| Norfolk District Attorney | \$0 | \$0 | \$0 |
| Middlesex (Northern) District Attorney | \$0 | \$0 | \$0 |
| North Shore Community College | \$0 | \$726,000 | \$726,000 |
| Sheriff Department Nantucket | \$0 | \$0 | \$0 |
| Northwestern District Attorney | \$0 | \$0 | \$0 |
| Dept of Housing and Community Development | \$2,535,033 | \$2,800,268 | \$5,335,301 |
| Massachusetts Office on Disability | \$0 | \$0 | \$0 |
| Office of The Comptroller | \$0 | \$8,000,000 | \$8,000,000 |
| Division of Operational Services | \$6,011,018 | \$10,280,280 | \$16,291,298 |
| Outside Adjustments | \$0 | \$0 | \$0 |
| Parole Board | \$600,000 | \$200,000 | \$800,000 |
| Performance Management | \$0 | \$0 | \$0 |
| Plymouth District Attorney | \$0 | \$0 | \$0 |
| Department of State Police | \$34,584,500 | \$419,400 | \$35,003,900 |
| Quinsigamond Community College | \$0 | \$370,443 | \$370,443 |
| Roxbury Community College | \$529,843 | \$129,659 | \$659,502 |
| Division of Professional Licensure | \$660,000 | \$15,495,047 | \$16,155,047 |
| Department of Higher Education | \$0 | \$0 | \$0 |
| Registry of Motor Vehicles | \$0 | \$0 | \$0 |
| State Auditors Office | \$0 | \$0 | \$0 |
| Office of Consumer Affairs and Business Regulation | \$500,000 | \$750,175 | \$1,250,175 |
| Sheriffs Department Association | \$0 | \$0 | \$0 |
| Sheriff Department Berkshire | \$750,000 | \$35,000 | \$785,000 |
| Sheriff Department Barnstable | \$250,000 | \$53,191 | \$303,191 |
| Sheriff Department Essex | \$0 | \$2,047,800 | \$2,047,800 |
| Sheriff Department Franklin | \$2,850,000 | \$41,000 | \$2,891,000 |
| Sheriff Department Hampden | \$3,265,000 | \$412,000 | \$3,677,000 |

| Source | Restricted Non-Tax Revenue | Unrestricted Non-Tax Revenue | Total Non-Tax Revenue |
|---|-----------------------------------|-------------------------------------|------------------------------|
| Sheriff Department Middlesex | \$75,000 | \$174,000 | \$249,000 |
| Sheriff Department Norfolk | \$1,200,000 | \$0 | \$1,200,000 |
| Sheriff Department Plymouth | \$12,000,000 | \$0 | \$12,000,000 |
| Sheriff Department Suffolk | \$8,000,000 | \$0 | \$8,000,000 |
| Sheriff Department Worcester | \$0 | \$167,480 | \$167,480 |
| Department of Business Development | \$0 | \$0 | \$0 |
| Secretary of State | \$536,084 | \$223,817,844 | \$224,353,928 |
| Senate | \$0 | \$0 | \$0 |
| Supreme Judicial Court | \$0 | \$2,928,375 | \$2,928,375 |
| Sex Offender Registry | \$0 | \$0 | \$0 |
| State Racing Commission | \$0 | \$0 | \$0 |
| Salem State University | \$0 | \$923,000 | \$923,000 |
| Springfield Tech Comm College | \$0 | \$951,579 | \$951,579 |
| Department of Telecommunication and Cable | \$0 | \$5,201,489 | \$5,201,489 |
| Trial Revenue Balance | \$0 | \$0 | \$0 |
| Trial Court | \$0 | \$112,392,751 | \$112,392,751 |
| Office of The State Treasurer | \$50,586,714 | \$169,105,688 | \$219,692,402 |
| Executive Office of Transportation | \$0 | \$0 | \$0 |
| University of Massachusetts System | \$0 | \$132,384,526 | \$132,384,526 |
| Department of Veterans Services | \$565,000 | \$15,000 | \$580,000 |
| Victim and Witness Assistance Board | \$0 | \$0 | \$0 |
| Department of Transitional Assistance | \$0 | \$445,239,779 | \$445,239,779 |
| Worcester State University | \$0 | \$1,133,851 | \$1,133,851 |
| Westfield State University | \$0 | \$988,000 | \$988,000 |
| Total Non-Tax Revenue | \$1,454,286,546 | \$12,344,618,935 | \$13,798,905,482 |

SECTION 2.

JUDICIARY.

Supreme Judicial Court.

| | | |
|-----------|---|-------------|
| 0320-0003 | For the operation of the supreme judicial court, including salaries of the chief justice and the 6 associate justices | \$8,163,810 |
| 0320-0010 | For the operation of the clerk's office of the supreme judicial court for Suffolk county | \$1,400,797 |
| 0321-0001 | For the operation of the commission on judicial conduct | \$592,597 |
| 0321-0100 | For the services of the board of bar examiners | \$1,142,291 |

Committee for Public Counsel Services.

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| 0321-1500 | For the operation of the committee for public counsel services, as authorized by chapter 211D of the General Laws; provided, that the committee shall implement a system in which no less than 25 per cent of indigent clients shall be represented by public defenders no later than September 30, 2013; provided further, that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that the committee must approve by majority vote any increase in the base salary or rate of compensation for employees holding management positions including, but not limited to, chiefs, deputy chiefs, directors, assistant directors, and managers; provided further, that the committee shall submit a report to the clerks of the house of representatives and senate, the joint committee on the judiciary and the house and senate committees on ways and means, no later than November 28, 2013, that shall include, but not be limited to, the following, which shall be delineated by type of case and geographic location: (a) the number of clients assisted by the committee in the prior fiscal year, delineated by public defender and private bar advocate; (b) the average cost for public defender services rendered per client in the prior fiscal year; (c) the average cost for private bar advocate services rendered per client in the prior fiscal year; (d) the average number of hours spent per case by public defenders in the prior fiscal year; (e) the average number of hours billed by private bar advocates in the prior fiscal year; (f) the total amount of counsel fees paid to the committee by clients for services rendered in the prior fiscal year; (g) the total of indigent but able to contribute fees paid to the committee by clients for services rendered in the prior fiscal year; (h) any proposed expansion of legal services delineated by type of service, target population and cost; (i) the costs for services rendered per client in the prior fiscal year; (j) the current percentage of indigent defendants represented by public defenders by division and courthouse; (k) the number of public defenders hired since the start of fiscal year 2012 by division and courthouse; (l) the current number of public defenders and private bar advocates assigned to each courthouse and division; (m) the number of former private bar advocates that have been hired as public defenders since the start of fiscal year 2012; (n) the total number of cases that have been assigned to all new public defenders, delineated by type of case, division and courthouse since the start of fiscal year 2012; (o) the number of cases that have been assigned to private bar advocates, delineated by type of case, division and | |
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courthouse since the start of fiscal year 2012; (p) the total number of support staff, investigators, attorneys in charge and management personnel that have been hired since the start of fiscal year 2012; (q) the caseload of attorneys in charge compared to the caseload of public defender staff attorneys; and (r) the number of public defenders hired over the previous 27 months that have not been assigned to district or superior court and the reason for their division assignments; provided further, that the committee shall submit quarterly reports to the house and senate committees on ways and means starting on September 30, 2013 that shall include, but not be limited to: (a) any perceived impediments to implementing the expansion plan by September 30, 2013 and possible solutions to such impediments; (b) the expected surplus or deficiency for fiscal year 2014 of items 0321-1500, 0321-1504, 0321-1510 and 0321-1520; (c) the current and projected number of public defenders and private bar advocates assigned to each courthouse; (d) the number of public defenders that have been hired, both to date and since the previous quarter; (e) the offices and divisions that these public defenders have been assigned to; (f) the total number of cases that have been assigned to these public defenders; (g) the total number of cases that have been assigned to all public defenders; (h) the number of public defender vacancies to be filled; (i) the total number of support staff, investigators, attorneys in charge and management that have been hired; (j) the number of cases that have been assigned to private bar advocates; (k) the total billable hours to date of private bar advocates; (l) changes to the private bar advocate billing system; (m) the staffing efficiencies that have been achieved; (n) the billing improvements that have been made; (o) the number and cost of private investigators used, delineated by firm; (p) the number, cost and cost per hour of psychologists and psychiatrists used by private bar advocate, delineated by firm; (q) the number, cost and cost per hour of psychologists and psychiatrists used by public defender, delineated by firm; (r) the number of clients assisted by the committee, delineated by public defender and private bar advocate representation, and further delineated by type of case and courthouse; (s) the average cost for public defender services rendered per client, delineated by type of case and courthouse; (t) the average cost for private bar advocate services rendered per client, delineated by type of case and courthouse; (u) the average number of hours spent per case by public defenders, delineated by type of case and courthouse; (v) the average number of hours billed by private bar advocates, delineated by type of case and courthouse; (w) the billable hours of private bar advocates broken down by travel time, time spent in court and courthouse, including wait time and trial preparation time, including interview time, investigating time and research time; (x) the total amount of counsel fees paid to the committee by clients for services rendered, delineated by type of case and courthouse; and (y) the total amount of indigent but able to contribute fees paid to the committee by clients for services rendered, delineated by type of case and courthouse; provided further, that this data shall be provided in a cumulative manner and compared with data from the current quarter to the previous 3 quarters and data from fiscal years 2012 and 2013; and provided further, that the committee, in conjunction with the division of capital asset management and maintenance, shall provide a report to the house and senate committees on ways and means on November 1, 2013 that shall include: (a) the office spaces leased for committee staff and for use by public defenders on June 30, 2011 by address, square footage, cost per square foot and the number of full-time employees; (b) the office spaces leased for committee staff and for use by public defenders on September 13, 2013 by address, square footage, cost per square foot and number of full-time employees; and (c) the projected

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| | additional office space needs for committee staff and for use by public defenders..... | \$22,014,712 |
| 0321-1504 | For the payroll costs of the committee's public defenders, attorneys in charge and appeals attorneys, including fringe benefits costs; provided, that funds appropriated herein shall be expended only in the AA and DD object classes; and provided further, that funds appropriated herein shall not be expended for administrative support staff or services of any kind | \$23,436,468 |
| 0321-1510 | For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws, pursuant to section 11 of said chapter 211D; provided, that not more than \$2,000,000 of the sum appropriated in this item may be expended for services rendered before fiscal year 2014 | \$98,906,090 |
| 0321-1518 | For the chief counsel for the committee for public counsel services which may expend an amount not to exceed \$8,900,000 from revenues collected from fees charged for attorney representation of indigent clients; provided, that no less than \$2,800,000 shall be spent on the salaries of employees that were hired as a result of the committee's expansion; provided further, that no funds from this line item shall be spent on bills encumbered in line items 0321-1510 and 0321-1520; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$8,900,000 |
| 0321-1520 | For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of indigent persons, as defined in said section 27A of said chapter 261; provided, that not more than \$1,000,000 of the sum appropriated in this item may be expended for services rendered before fiscal year 2014 | \$9,010,351 |

Massachusetts Legal Assistance Corporation.

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| 0321-1600 | For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that the corporation shall submit a report to the house and senate committees on ways and means not later than January 31, 2014 that shall include, but not be limited to, the following: (a) the number of persons assisted by the programs funded by the corporation in the prior fiscal year; (b) any proposed expansion of legal services delineated by type of service, target population and cost; and (c) the total number of indigent or otherwise disadvantaged residents who received services of the corporation, by type of case and geographic location; provided further, that the corporation may contract with any organization for the purpose of providing representation; and provided further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General Laws, funds shall be expended for the Disability Benefits Project, the Medicare Advocacy Project and the Battered Women's Legal Assistance Project | \$13,000,000 |
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Mental Health Legal Advisors.

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| 0321-2000 | For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill, established pursuant to section 34E of chapter 221 of the General Laws..... | \$855,117 |
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Prisoners' Legal Services.

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| 0321-2100 | For the expenses of Prisoners' Legal Services | \$981,810 |
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Social Law Library.

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| 0321-2205 | For the expenses of the social law library located in Suffolk county | \$1,240,000 |
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Appeals Court.

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| 0322-0100 | For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall judges and the associate justices | \$12,017,899 |
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Trial Court.

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| 0330-0101 | For the salaries of the justices of the 7 departments of the trial court | \$50,090,529 |
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| 0330-0300 | For the central administration of the trial court, including costs associated with trial court non-employee services, trial court dental and vision health plan agreements, jury expenses, trial court law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, permanency mediation services, court security and judicial training; provided, that the court shall expand and maximize usage of videoconferencing whenever and wherever applicable, including in cooperation with the offices of the county sheriffs; provided further, that the court administrator shall submit a report to the house and senate committees on ways and means not later than January 31, 2014, detailing the number of court officers, per diem court officers and security personnel located in each trial court of the commonwealth; provided further, that not less than \$30,000 shall be spent for the 'Grandparents Raising Grandchildren Project' to provide legal services to such grandparents in the areas of family law and public benefits, and further requiring the chief justice of administration and management to make a report to the General Court on or before January 1, 2014, of all grandparents who requested legal services, their eligibility for such services and whether or not they were denied due to insufficient resources, including the legal problem for which they sought assistance; provided further, that the trial court shall record all fees that are collected pursuant to subsection (e) of section 2A of chapter 211D of the General Laws and shall record said fees in a separate source code entitled "indigent misrepresentation fees"; provided further, that the trial court shall record all fees that are collected pursuant to subsection (f) of said section 2A of said chapter 211D and shall record said fees in a separate source code entitled "indigent counsel fees"; provided further, that the trial court shall record all fees collected pursuant to S.J.C. Rule 3:10 (10)(c)(ii) and shall record said fees in a separate source code entitled "indigent but able to contribute fees"; provided further, that 50 per cent of all fees payable pursuant to Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) shall be paid from this item; provided further, that notwithstanding section 9A of chapter 30 | |
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of the General Laws, or any other general or special law to the contrary, the rights afforded to a veteran, pursuant to said section 9A of said chapter 30, shall also be afforded to any such veteran who holds a trial court office or position in the service of the commonwealth not classified under chapter 31 of the General Laws, other than an elective office, an appointive office for a fixed term or an office or position under section 7 of chapter 30 and who: (a) has held the office or position for not less than 1 year; and (b) has 30 years of total creditable service to the Commonwealth, as defined in chapter 32 of the General Laws; provided further, that the trial court shall submit a report to the victim and witness assistance board detailing the amount of assessments imposed within each court by a justice or clerk-magistrate during the previous calendar year pursuant to section 8 of chapter 258B of the General Laws; provided further, that the report shall include, but not be limited to, the number of cases in which the assessment was reduced or waived by a judge or clerk-magistrate within the courts; provided further, that the report shall be submitted to the victim and witness assistance board on or before January 10, 2014; and provided further, that the court administrator shall submit a report to the house and senate committees on ways and means not later than January 31, 2014, that shall include, but not be limited to, the following: (a) the amount of money transferred from any item of appropriation; (b) the line item number of the appropriation making the transfer; (c) the line item number of the appropriation receiving the transfer; and (d) the reason for the necessity of the transfer\$219,842,717

Superior Court Department.

0331-0100 For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals in accordance with section 60B of chapter 231 of the General Laws; and provided further, that the clerk of the court shall have responsibility for the internal administration of his office, including personnel, staff services and record keeping.....\$29,971,606

District Court Department.

0332-0100 For the operation of the district court department, including a civil conciliation program; provided, that notwithstanding the provisions of any general or special law to the contrary, the district court of Chelsea shall be the permanent location for the northern trial session to handle 6 person jury cases; provided further, that all personnel within said district court whose duties related to said northern trial session shall report to the clerk magistrate of said district court; and provided further, that the clerk magistrate shall utilize whatever space within the facility-at-large he deems necessary to comply with S.J.C. Rule 3:12, Canon 3(A)6\$60,926,072

Probate and Family Court Department.

0333-0002 For the operation of the probate and family court department.....\$28,021,197

Land Court Department.

0334-0001 For the operation of the land court department.....\$3,419,473

Boston Municipal Court Department.

0335-0001 For the operation of the Boston municipal court department\$12,834,050

Housing Court Department.

0336-0002 For the operation of the housing court department\$7,328,000

Juvenile Court Department.

0337-0002 For the operation of the juvenile court department; provided, that in fiscal year 2014 the department shall not reduce the amount allocated to the CASA programs as appearing in items 0337-0300, 0337-0400, 0337-0600, 0337-0700 of section 2 of chapter 182 of the acts of 2008 by more than 5 per cent . \$17,497,583

Office of the Commissioner of Probation.

0339-1001 For the office of the commissioner of probation; provided, that associate probation officers shall only perform in-court functions and shall assume the in-court duties of the currently employed probation officers who shall be reassigned within the probation service, subject to collective bargaining agreements, to perform intensive, community-based supervision of probationers, including the intensive supervision and community restraint services in item 0339-1003; provided further, that funds from this item shall be expended for the costs associated with full implementation of chapter 303 of the acts of 2006 and chapter 418 of the acts of 2006 to ensure effective supervision of probationers who are monitored through global positioning system bracelets; provided further, that no funds shall be expended from this item to cover the costs of building leases; provided further, that notwithstanding any general or special law, rule or regulation to the contrary, probation officer personnel and probation clerical support staff assigned to the courts shall be provided with suitable office space in their current location in and around the various divisions and departments of the trial court, as the case may be, or in suitable office space as appropriate, with the advice and consent of the commissioner; and provided further, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department's wage reporting and bank match system for the purpose of weekly tape-matching to determine an individual's eligibility for appointment of indigent counsel, as defined in chapter 211D of the General Laws.....\$126,229,414

0339-1003 For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that the office shall submit a report to the house and senate committees on ways and means no later than October 11, 2013 on the benchmarks used to assess performance-based contracts; provided further, that the executive director shall submit a spending and management plan for each community corrections center, that shall include, but not be limited to, the progress and outcomes of performance-based contracting, to the house and senate committees on ways and means not later than January 31, 2014; provided further, that funds from this item shall not be expended between January 1, 2014 and June 30, 2014 for centers which failed to meet minimum performance-based contract requirements as determined by the Executive Director of the Office of Community Corrections between July 1, 2013 and December 31, 2013; provided further, that the executive director of the office of community corrections may make funds from this item available for rehabilitative pilot programs that incorporate evidence-based correctional practices; and provided further, that the executive director shall submit a spending and

management plan for each community corrections center which shall include, but not be limited to, the progress and outcomes of performance-based contracting, to the house and senate committees on ways and means not later than June 30, 2014\$20,528,691

0339-2100 For the office of the jury commissioner in accordance with chapter 234A of the General Laws\$2,862,512

DISTRICT ATTORNEYS.

Suffolk District Attorney.

0340-0100 For the Suffolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children's advocacy center; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500..\$16,855,414

0340-0198 For the overtime costs of state police officers assigned to the Suffolk district attorney's office\$354,303

Middlesex District Attorney.

0340-0200 For the Middlesex district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500\$14,374,985

0340-0298 For the overtime costs of state police officers assigned to the Middlesex district attorney's office\$516,485

Eastern District Attorney.

0340-0300 For the Eastern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500\$8,832,189

0340-0398 For the overtime costs of state police officers assigned to the Eastern district attorney's office\$504,351

Worcester District Attorney.

0340-0400 For the Worcester district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable

pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500\$9,334,263

0340-0498 For the overtime costs of state police officers assigned to the Worcester district attorney's office\$413,499

Hampden District Attorney.

0340-0500 For the Hampden district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500\$8,404,444

0340-0598 For the overtime costs of state police officers assigned to the Hampden district attorney's office\$339,899

Hampshire/Franklin District Attorney.

0340-0600 For the Hampshire/Franklin district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500.....\$5,232,902

0340-0698 For the overtime costs of state police officers assigned to the Hampshire/Franklin district attorney's office.....\$294,248

Norfolk District Attorney.

0340-0700 For the Norfolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500\$8,610,626

0340-0798 For the overtime costs of state police officers assigned to the Norfolk district attorney's office\$427,306

Plymouth District Attorney.

0340-0800 For the Plymouth district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; and provided

further, that no assistant district attorney shall be paid an annual salary of less than \$37,500\$7,468,951

0340-0898 For the overtime costs of state police officers assigned to the Plymouth district attorney's office\$429,842

Bristol District Attorney.

0340-0900 For the Bristol district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500\$7,771,053

0340-0998 For the overtime costs of state police officers assigned to the Bristol district attorney's office\$326,318

Cape and Islands District Attorney.

0340-1000 For the Cape and Islands district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500.....\$3,798,541

0340-1098 For the overtime costs of state police officers assigned to the Cape and Islands district attorney's office\$278,735

Berkshire District Attorney.

0340-1100 For the Berkshire district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the drug task force and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500; and provided further, that funds shall be expended for the operation and management of the Berkshire County Drug Task Force\$3,698,799

0340-1198 For the overtime costs of state police officers assigned to the Berkshire district attorney's office\$215,126

DISTRICT ATTORNEYS' ASSOCIATION.

0340-2100 For the operation of the Massachusetts District Attorneys' Association, including the implementation and related expenses of the district attorneys' offices automation and case management and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that no expenditures shall be made, on or after the effective date of this act, which would cause the commonwealth's obligation

for the purpose of this item to exceed the amount appropriated in this item; provided further, that not less than \$200,000 shall be spent on procuring a vendor for a new case management system; provided further, that the department shall work in conjunction with the disabled persons protection commission and the 11 district attorneys' offices to prepare a report that shall include, but not be limited to: (a) the number of abuse cases that are referred to each district attorney's office for further investigation; (b) the number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (c) the number of cases referred to each district attorney's office that remains open as of the date for submission of the report; and (d) the number of cases that resulted in a criminal prosecution and the disposition of each such prosecution; provided further, that the report shall be submitted to the house and senate committees on ways and means and the clerks of the house of representatives and the senate not later than March 14, 2014; provided further, that the association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the senate and house of representatives not later than March 1, 2014 detailing by district for calendar year 2013 the following: (a) the number of criminal cases initiated by arraignment; (b) the number of criminal cases disposed; and (c) the number of criminal cases actively managed during the year; provided further, that the report shall separately identify the number of criminal cases initiated by arraignment, the number of cases disposed and the number of cases under active management where the case includes charges for drug offenses under chapter 94C of the General Laws, motor vehicle charges under chapter 90 of the General Laws or firearm offenses under chapter 140 of the General Laws; provided further, that the association shall submit these reports to the house and senate committees on ways in means in a standard electronic format; provided further, that the association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and the senate not later than February 14, 2014, detailing all district attorneys' offices' use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws; provided further, that the report shall include, but not be limited to: (a) the amount of the funds deposited into an office's special law enforcement trust fund in fiscal years 2011, 2012 and 2013; (b) how the funds were used in those fiscal years; and (c) the balance in the fund as of January 3, 2014; provided further, that the department shall work together with the 11 district attorneys' offices to submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and the senate not later than January 31, 2014, detailing the total number and use of private attorneys participating in any volunteer prosecutor program; provided further, that the report shall include, but not be limited to: (a) the total number of personnel from private law firms participating in the program at each of the 11 district attorney's offices; (b) the name and address of the law firms; (c) the duties performed by the personnel; and (d) the benefits and cost savings associated with the program; and provided further, that each district attorney shall notify the house and senate committees on ways and means at least 30 days before transferring any funds from the AA object class of each district attorneys' administrative line item and means of its intention to make that transfer\$1,860,006

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| 0340-8908 | For the costs associated with maintaining the Massachusetts District Attorneys' Association's wide area network\$1,317,090 |
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EXECUTIVE.

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| 0411-1000 | For the offices of the governor, the lieutenant governor and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfer to appropriation accounts where the amounts otherwise available may be insufficient; provided further, that funds may be expended for the governor's commission on intellectual disability; provided further, that funds may be expended for the governor's development coordinating council; and provided further, that the advisory council on Alzheimer's disease and related disorders, as established in the office of the governor by section 379 of chapter 194 of the acts of 1998 and section 80 of chapter 236 of the acts of 2000, shall continue during fiscal year 2014..... | \$5,347,441 |
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Office Of The Child Advocate.

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| 0411-1005 | For the operation of the office of the child advocate | \$300,000 |
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SECRETARY OF THE COMMONWEALTH.

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| 0511-0000 | For the operation of the office of the secretary; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 pursuant to an allocation schedule filed with the house and senate committees on ways and means not less than 30 days before the transfer; provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to the regulations or standards established by the secretary of state and the records conservation board; and provided further, that those regulations shall be issued not later than June 27, 2014..... | \$5,970,366 |
| 0511-0001 | For the secretary of state who may expend revenues not to exceed \$15,000 from the sale of merchandise at the Massachusetts state house gift shop for the purpose of replenishing and restocking gift shop inventory | \$15,000 |
| 0511-0002 | For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program which shall have a specific focus on limited liability corporations and limited liability partnerships that have failed in their statutory responsibility to file an annual report; and provided further, that the division shall file quarterly reports with the house and senate committees on ways and means detailing the total number of annual reports filed as a result of this program and the amount of revenue generated for the commonwealth | \$250,982 |
| 0511-0200 | For the operation of the archives division..... | \$360,196 |
| 0511-0230 | For the operation of the records center | \$35,816 |
| 0511-0250 | For the operation of the archives facility..... | \$296,521 |
| 0511-0260 | For the operation of the commonwealth museum | \$233,708 |

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| 0511-0270 | For the secretary of state, who shall contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates..... | \$396,000 |
| 0511-0420 | For the operation of the address confidentiality program | \$130,000 |
| 0517-0000 | For the printing of public documents | \$583,780 |
| 0521-0000 | For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of state may award grants for voter registration and education; and provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations..... | \$5,380,914 |
| 0521-0001 | For the operation of the central voter registration computer system; provided, that an annual report detailing voter registration activity shall be submitted to the house and senate committees on ways and means on or before February 1, 2014..... | \$5,278,074 |
| 0524-0000 | For providing information to voters | \$300,000 |
| 0526-0100 | For the operation of the Massachusetts historical commission; provided, that no less than \$50,000 be expended for the rehabilitation of the State Theatre in the town of Stoughton..... | \$800,000 |
| 0527-0100 | For the operation of the ballot law commission | \$10,385 |
| 0528-0100 | For the operation of the records conservation board | \$34,056 |
| 0540-0900 | For the registry of deeds located in the city of Lawrence in the former county of Essex..... | \$1,067,924 |
| 0540-1000 | For the registry of deeds located in the city of Salem in the former county of Essex..... | \$2,782,843 |
| 0540-1100 | For the registry of deeds in the former county of Franklin..... | \$602,597 |
| 0540-1200 | For the registry of deeds in the former county of Hampden | \$1,689,061 |
| 0540-1300 | For the registry of deeds in the former county of Hampshire | \$471,565 |
| 0540-1400 | For the registry of deeds located in the city of Lowell in the former county of Middlesex..... | \$1,118,352 |
| 0540-1500 | For the registry of deeds located in the city of Cambridge in the former county of Middlesex..... | \$2,902,633 |
| 0540-1600 | For the registry of deeds located in the town of Adams in the former county of Berkshire..... | \$253,679 |
| 0540-1700 | For the registry of deeds located in the city of Pittsfield in the former county of Berkshire | \$423,594 |

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| 0540-1800 | For the registry of deeds located in the town of Great Barrington in the former county of Berkshire | \$213,546 |
| 0540-1900 | For the registry of deeds in the former county of Suffolk | \$1,742,713 |
| 0540-2000 | For the registry of deeds located in the city of Fitchburg in the former county of Worcester | \$667,845 |
| 0540-2100 | For the registry of deeds located in the city of Worcester in the former county of Worcester | \$2,169,548 |

TREASURER AND RECEIVER GENERAL.

Office of the Treasurer and Receiver General.

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| 0610-0000 | For the office of the treasurer and receiver general; provided, that the treasurer shall provide computer services required by the teachers' retirement board; provided further, that funds may be expended for the payment of bank fees; and provided further, that financial assistance shall be made available to injured firefighters..... | \$9,293,605 |
| 0610-0010 | For programs to promote and improve financial literacy of residents of the commonwealth | \$100,000 |
| 0610-0050 | For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that said commission shall maintain at least 1 chief investigator and other investigators for the purpose of regulating and controlling the traffic of alcoholic beverages; provided further, that said commission shall work and cooperate with the Bureau of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice and other relevant federal agencies to assist in its efforts to regulate and control the traffic of alcoholic beverages; and provided further, that the commission shall seek out matching federal dollars and apply for federal grants that may be available to assist in the enforcement of laws pertaining to the traffic of alcoholic beverages..... | \$2,230,721 |
| 0610-0051 | For the operations of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs, including but not limited to applying for and obtaining federal Alcohol, Tobacco and Firearms funds, grants and other federal appropriations; provided, that the commission may expend revenues up to \$208,862 collected from fees generated by said commission; and provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenue and related expenditures said commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$208,862 |
| 0610-0060 | For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission's implementation of the enhanced liquor enforcement programs, known as Safe Campus, Safe Holidays, Safe Prom and Safe Summer; provided, that funds from this appropriation shall not support other operating costs of item 0610-0050 | \$150,000 |

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| 0610-2000 | For payments made to veterans pursuant to section 16 of chapter 130 of the acts of 2005, section 11 of chapter 132 of the acts of 2009, section 32 of chapter 112 of the acts of 2010 and section 3 of chapter 171 of the acts of 2011; provided, that the office of the state treasurer may expend not more than \$205,000 for costs incurred in the administration of these payments..... | \$2,803,627 |
| 0611-1000 | For bonus payments to war veterans | \$44,500 |
| 0612-0105 | For payment of the public safety employee killed in the line of duty benefit authorized by section 100A of chapter 32 of the General Laws; provided, that the treasurer's office shall provide immediate written notification to the secretary of administration and finance and the house and senate committees on ways and means upon the expenditure of the funds appropriated herein | \$300,000 |

Lottery Commission.

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| 0640-0000 | For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games; provided further, that positions funded by this item shall not be subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the amount appropriated herein shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund..... | \$80,828,513 |
| 0640-0005 | For the costs associated with monitor games; provided, that any funds expended on promotional activities shall be limited to point-of-sale promotions and agent newsletters; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund | \$3,248,480 |
| 0640-0010 | For the promotional activities associated with the state lottery program; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund..... | \$5,000,000 |
| 0640-0096 | For the commonwealth's fiscal year 2014 contributions to the health and welfare fund established pursuant to the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund..... | \$355,945 |

Massachusetts Cultural Council.

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| 0640-0300 | For the services and operations of the council, including grants to or contracts with public and non-public entities; provided, that notwithstanding any general or special law to the contrary, the council may expend the amounts herein appropriated for the purposes of the council as provided in sections 52 to 58, inclusive, of chapter 10 of the General Laws in such amounts and at such times as the council may determine pursuant to section 54 of said chapter 10; provided further, that 25 per cent of the amount appropriated herein shall be transferred quarterly from the State Arts Lottery Fund to the General Fund; provided further, that any funds expended from | |
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this item for the benefit of schoolchildren shall be expended for the benefit of all schoolchildren in the commonwealth and on the same terms and conditions; provided further, that the council shall not expend funds from this item for any grant or contract recipient that, in any program or activity for such schoolchildren, does not apply the same terms and conditions to all such schoolchildren; provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit; and provided further, that funding provided in this item shall be in addition to \$3,000,000 in funding from the Massachusetts Development Finance Agency made available for the Massachusetts cultural council\$8,082,439

Debt Service.

0699-0005 For the state treasurer who may retain and expend an amount not to exceed \$20,000,000 in fiscal year 2014 from premiums paid on the sales of revenue anticipation notes and expend such premium payments for the purposes of paying principal and interest on account of the revenue anticipation notes.....\$20,000,000

0699-0014 For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program\$56,249,759

Commonwealth Transportation Fund 100%

0699-0015 For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments pursuant to section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the payments shall pertain to the bonds, notes or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2014, from this item to items 0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2014; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued pursuant to section 20 of said chapter 29 shall be paid from this item and shall be charged to the Infrastructure subfund of the Commonwealth Transportation Fund; and provided further, that notwithstanding any general or special law to the contrary or other provisions of this item, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file 10 days in advance with the house and senate committees on ways and means\$2,006,191,904

General Fund..... 57.2%
Commonwealth Transportation Fund 42.8%

0699-2005 For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall\$116,227,203

Commonwealth Transportation Fund 100%

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| 0699-9100 | For the payment of costs associated with any bonds, notes or other obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue anticipation notes, commercial paper and other notes pursuant to sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States pursuant to section 148 of the Internal Revenue Code of 1986 of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than \$400,000 shall be expended from this item for the costs of personnel at the debt department of the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2014 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves..... | \$30,465,601 |
| 0699-9101 | For the purpose of depositing with the trustee under the trust agreement authorized in section 10B of chapter 11 of the acts of 1997, an amount to be used to pay the interest due on notes of the commonwealth issued pursuant to section 9 of said chapter 11 and secured by the Federal Highway Grant Anticipation Note Trust Fund | \$5,504,500 |
| Commonwealth Transportation Fund | | 100% |

STATE AUDITOR.

Office of the State Auditor.

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| 0710-0000 | For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws; provided, that the state auditor shall conduct an audit of the department of early education and care which shall include but not be limited to (a) vendor payments; (b) adherence to regulation concerning the transportation of students; and (c) the integrity of the current wait list for access to care | \$13,787,181 |
| 0710-0100 | For the operation of the division of local mandates..... | \$358,278 |
| 0710-0200 | For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections | \$1,730,862 |
| 0710-0220 | For the implementation of chapter 224 of the acts of 2012 to investigate and review the impact of health care payment and delivery in the commonwealth..... | \$431,250 |
| 0710-0225 | For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; and provided further, that the | |

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| | division shall submit a report not later than February 1, 2014 to the house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system | \$864,649 |
| 0710-0300 | For costs related to the use of data analytic techniques to identify fraud by the bureau of special investigations | \$451,840 |
| 0710-0400 | For the operation of a Non-Profit audit unit within the division of audit to prevent and identify fraud and abuse in Non-Profits contracting with the Department of Public Health, including, butnot limited to, a review of executive compensation, lease obligations and contract performance; provided that the division shall submit a report not later than February 1, 2014 to the house and senate committees on ways and means detailing all findings | |

ATTORNEY GENERAL.

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| 0810-0000 | For the office of the attorney general, including the administration of the local consumer aid fund, the operation of the anti-trust division, all regional offices, a high-tech crime unit and the victim and witness compensation program; provided, that the victim and witness assistance program shall be administered in accordance with chapters 258B and 258C of the General Laws; and provided further, that the attorney general shall submit to the general court and the secretary of administration and finance a report detailing the claims submitted to the state treasurer for payment under item 0810-0004 indicating both the number and costs for each category of claim ... | \$22,028,643 |
| 0810-0004 | For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation in accordance with said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims including, but not limited to, the provisions outlined in section 5 of chapter 258B of the General Laws | \$2,188,340 |
| 0810-0013 | For the office of the attorney general which may expend for a false claims program an amount not to exceed \$1,000,000 from revenues collected from enforcement of the false claims law; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .. | \$1,000,000 |
| 0810-0014 | For the operation of the department of public utilities proceedings unit within the office of the attorney general pursuant to section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12 shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds shall be expended for the expenses of legal and technical personnel and associated administrative and travel expenses relative to participation in | |

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| | regulatory proceedings at the Federal Energy Regulatory Commission on behalf of Massachusetts ratepayers..... | \$2,353,721 |
| 0810-0021 | For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the expenditure; provided further, that funds shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on referrals from the department of public health pursuant to section 72H of chapter 111 of the General Laws; provided further, that the unit shall provide training for all investigators of the department of public health's division of health care quality responsible for the investigations on a periodic basis pursuant to a comprehensive training program to be developed by the division and the unit; and provided further, that training shall include instruction on techniques for improving the efficiency and quality of investigations of abuse, neglect, mistreatment and misappropriation pursuant to said section 72H of said chapter 111 | \$4,033,878 |
| 0810-0045 | For the labor law enforcement program; provided, that notwithstanding any general or special law to the contrary, a non-management position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to chapter 150E of the General Laws | \$3,332,371 |
| 0810-0061 | For the purpose of funding existing and future litigation devoted to obtaining significant recoveries for the commonwealth | \$1,500,000 |
| 0810-0098 | For the overtime costs of state police officers assigned to the attorney general; provided, that other costs associated with those officers shall not be funded from this item; and provided further, that expenditures shall not be made on or after the effective date of this act which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item | \$415,676 |
| 0810-0201 | For the costs incurred in administrative or judicial proceedings on insurance as authorized by section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit of the office of the attorney general; provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds may be expended for costs associated with health insurance rate hearings | \$1,500,717 |
| 0810-0223 | For the purpose of funding the Uniform Law Commission; provided, that prior fiscal year payments may be payable from this appropriation | \$300,000 |
| 0810-0338 | For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item | \$434,641 |
| 0810-0399 | For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated | |

by this item and the associated fringe benefits costs for personnel paid from this item; provided further, that the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide workers' compensation insurance as required by law; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws\$284,425

0810-1204 For the costs of the gaming enforcement division as required by section 9 of chapter 194 of the acts of 2011\$457,554

Victim and Witness Assistance Board.

0840-0100 For the operation of the victim and witness assistance board; provided, that the board shall submit a comprehensive report compiled from the information required of and submitted to the office by the registry of motor vehicles and the state treasurer relative to the collection of assessments for the previous calendar year under section 8 of chapter 258B of the General Laws; and provided further, that the report shall be submitted to the house and senate committees on ways and means on or before February 15, 2014\$496,839

0840-0101 For the salaries and administration of the SAFEPLAN advocacy program, to be administered by the Massachusetts office of victim assistance; provided, that the office shall submit to the house and senate committees on ways and means, not later than February 1, 2014, a report detailing the effectiveness of contracting for the program including, but not limited to, the number and type of incidents to which the advocates responded, the type of services and service referrals provided by the domestic violence advocates, the cost of providing such services and the extent of coordination with other service providers and state agencies\$747,523

STATE ETHICS COMMISSION.

0900-0100 For the operation of the state ethics commission.....\$1,921,788

OFFICE OF THE INSPECTOR GENERAL.

0910-0200 For the operation of the office of the inspector general.....\$2,307,496

0910-0210 For the office of the inspector general which may expend revenues collected up to a maximum of \$600,000 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of such programs; provided, that for the purpose of accommodating discrepancies between the receipts of revenues and related expenditures, the office of the inspector general may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$600,000

0910-0220 For the operation of the bureau of program integrity established under section 16V of chapter 6A of the General Laws.....\$350,000

OFFICE OF CAMPAIGN AND POLITICAL FINANCE.

0920-0300 For the operation of the office of campaign and political finance\$1,408,036

MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.

0940-0100 For the office of the commission, including the processing and resolution of cases pending before the commission that were filed on or before July 1, 2005; provided, that on or before November 1, 2013, the commission shall submit to the house and senate committees on ways and means a report on the total number of all currently pending cases and the total number of cases in the investigation, conciliation, post-probable cause and pre-public hearing and post-hearing stages; provided further, that the commission shall file an updated report with the house and senate committees on ways and means on or before March 7, 2014; provided further, that the commission shall identify in the reports the number of cases in which the commission has determined there is probable cause to believe that a violation of chapter 151B of the General Laws has been committed in a case in which the Massachusetts Bay Transportation Authority is named as a respondent; provided further, that the commission shall report to the house and senate committees on ways and means on or before November 1, 2013, on the number of cases pending before the commission in which a state agency or state authority is named as a respondent, specifying those cases in which the Massachusetts Bay Transportation Authority is named as a respondent, and the number of the cases in which there is probable cause to believe that a violation of said chapter 151B has been committed; provided further, that the commission shall include in the report the total number of new cases filed in fiscal year 2013 and the total number of cases closed by the commission in fiscal year 2013; provided further, that funds made available in this item shall be in addition to funds available in item 0940-0101; provided further, that all positions, except clerical, shall be exempt from chapter 31 of the General Laws; and provided further, that the commission shall pursue the highest rate of federal reimbursement.....\$2,568,237

0940-0101 For the Massachusetts commission against discrimination which may expend not more than \$2,118,911 from revenues from federal reimbursements received for the purposes of the federal Department of Housing and Urban Development fair housing type 1 program and the equal opportunity resolution contract program during fiscal year 2014 and federal reimbursements received for these and other programs in prior fiscal years; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,118,911

0940-0102 For the Massachusetts commission against discrimination which may expend not more than \$130,000 from revenues collected from fees charged for the training and certification of diversity trainers for the operation of the discrimination prevention certification program\$130,000

COMMISSION ON THE STATUS OF WOMEN.

0950-0000 For the commission on the status of women.....\$70,000

COMMISSION ON GAY, LESBIAN, BISEXUAL AND TRANSGENDER YOUTH.

0950-0050 For the commission on Gay, Lesbian, Bisexual and Transgender Youth; provided, that funds shall be used to address issues related to the implementation of the state's anti-bullying law as outlined in section 37O of chapter 71 of the General Laws\$150,000

0950-0080 For the commission on the status of Asian Americans, pursuant to section 38 of chapter 3 of the General Laws..... 35,000

OFFICE OF THE STATE COMPTROLLER.

1000-0001 For the office of the state comptroller; provided, that the amount of any federal funds and grant receipts credited and expended from this item shall be reported to the house and senate committees on ways and means; provided further, that the comptroller shall maintain a special federal and non-tax revenue unit which shall operate under policies and procedures developed in conjunction with the secretary of administration and finance; provided further, that the comptroller shall provide quarterly reports to the house and senate committees on ways and means which shall include for each state agency for which the Commonwealth is billing, the eligible state services and the full-year estimate of revenues and revenues collected; provided further, the comptroller shall make expenditures for the purpose of an enhanced intercept collections of delinquent debt program; provided further, that notwithstanding any general or special law to the contrary, the comptroller may enter into contracts with private vendors to identify and pursue cost avoidance opportunities for programs of the commonwealth and may enter into interdepartmental service agreements with state agencies, as applicable, for such purpose; provided further, that 60 days before entering into any interdepartmental service agreement the comptroller shall notify the house and senate committees on ways and means; provided further, that the notification shall include, but not be limited to, a description of the project, the purpose and intent of the interdepartmental service agreement, a projection of the costs avoided in the current fiscal year, a copy of the contract with the private vendor including the proposed rate of compensation and any previous agreements related or similar to the new agreement with the above information; provided further, that payments to private vendors on account of such cost avoidance projects shall be made only from such actual cost savings as have been certified in writing to the house and senate committees on ways and means by the comptroller and the budget director as attributable to such cost avoidance projects; provided further, that the comptroller may establish such procedures, in consultation with the budget director and the affected departments, as the comptroller deems appropriate and necessary to accomplish the purposes of this item; and provided further, that the comptroller shall submit a report on such projects as a part of the comptroller's annual report pursuant to section 12 of chapter 7A of the General Laws\$8,498,103

MASSACHUSETTS GAMING COMMISSION.

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| 1050-0140 | For payments to cities and towns in accordance with Chapter 23K of the General Laws | \$1,150,000 |
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EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary of Administration and Finance.

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| 1100-1100 | For the office of the secretary; provided, that the secretary shall conduct an ongoing review of affirmative action steps taken by the various agencies, boards, departments, commissions or divisions to determine whether such agencies, boards, departments, commissions or divisions are complying with the commonwealth's policies of nondiscrimination and equal opportunity; provided further, that whenever noncompliance is determined by the secretary, the secretary shall hold a public hearing on the matter and report the findings and recommendations to the head of the particular agency, board, department, commission or division, to the governor and to the Massachusetts commission against discrimination; provided further, that the secretary shall report on the status of each agency, board, department, commission or division receiving monies under this act, including supplemental and deficiency budgets, as to compliance or noncompliance with affirmative action policies to the chairs of the house and senate committees on ways and means, the joint committee on public service and the joint committee on labor and workforce development on or before November 28, 2013; provided further, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements; provided further, that the secretary of administration and finance shall provide biannual reports, the first of which shall be submitted not later than August 1, 2013 and the second not later than February 1, 2014 to the house and senate committees on ways and means, detailing by bargaining unit the costs to the commonwealth resulting from the collective bargaining agreements with various public employees' unions, delineated by line item; and provided further, that the report shall include the effective date of any new negotiations or renegotiations, the end date of the contract, the number of employees in the bargaining unit by department, the costs associated with any new negotiations or renegotiations, including salary adjustments, step increases, statutory benefits and other non-salary costs for the current and subsequent fiscal years for the life of the contract | \$2,823,343 |
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| 1100-1201 | For the operation of the office of commonwealth performance, accountability and transparency; provided, that the activities funded from this item shall include, but not be limited to, the operation and maintenance of a performance management program, maximization of federal revenue opportunities and oversight of compliance with federal reporting requirements including the implementation and oversight of the Federal Financial Accountability and Transparency Act, section 14C of chapter 7 of the General Laws and other statewide transparency initiatives to enhance program integrity and ongoing efforts to prevent fraud, waste and abuse throughout the executive branch; provided further, that funds may be expended for performing enhanced economic forecasting and analysis; and provided further, that the unit may develop guidelines and methodologies for agencies to follow in the forecasting of caseloads and revenue | \$400,000 |
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| 1100-1700 | For the provision of information technology services within the executive office for administration and finance..... | \$26,777,117 |
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| 1106-0064 | For the caseload and economic forecasting office within the office of commonwealth performance, accountability and transparency; provided, that the caseload and economic forecasting office shall forecast: (a) MassHealth enrollment by group; (b) participation in state subsidized child care provided through items 3000-3050, 3000-4050 and 3000-4060; (c) participation in emergency assistance and housing programs provided through items 7004-0101, 7004-0103 and 7004-0108; (d) enrollment, both active member and dependent, in the group insurance commission; (e) recipients of direct benefits provided by the department of transitional assistance through items 4403-2000, 4405-2000 and 4408-1000; and (f) other related economic forecasts; provided further, that the office shall report its forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than October 18, 2013; and provided further, that the office shall submit an updated forecast to the executive office for administration and finance and the house and senate committees on ways and means not later than January 17, 2014..... | \$159,415 |
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Division of Capital Asset Management and Maintenance.

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| 1102-3199 | For the operation of the office of facilities management, including the cost of utilities and associated contracts for properties managed by the division; provided, that the office shall continue to provide funding for all janitorial services at the same level provided in fiscal year 2013 for all the buildings under the jurisdiction of the office..... | \$10,289,943 |
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| 1102-3205 | For the division of capital asset management and maintenance which may expend for the maintenance and operation of the Massachusetts information technology center, the state transportation building and the Springfield state office building an amount not to exceed \$16,500,000 in revenues collected from rentals, commissions, fees, parking fees and any other sources pertaining to the operations of said facilities; provided, that the division shall work with the committee on public counsel services to ensure that public defenders hired in fiscal years 2012, 2013, and 2014 shall have access to adequate office space; provided further, that the division shall identify any office space that may be vacated by the staffing plan implemented by the committee for public counsel services and shall prioritize use for public defenders; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$16,500,000 |
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| 1102-3232 | For the division of capital asset management and maintenance; provided, that the division may expend not more than \$300,000 received from application fees charged in conjunction with the certification of contractors and subcontractors pursuant to section 44D of chapter 149 of the General Laws; provided further, that only expenses, including staffing, incurred to implement and operate the certification program shall be funded from this item; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$300,000 |
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Bureau of the State House.

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| 1102-1128 | For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing | \$139,713 |
| 1102-3309 | For the operation of the bureau of the state house; provided, that the superintendent, director of operations and other employees of the bureau shall work in conjunction with the business manager of the house of representatives and the chief financial officer of the senate relative to the maintenance, repair, purchases and payments for materials and services | \$2,361,579 |

OFFICE ON DISABILITY.

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| 1107-2400 | For the Massachusetts office on disability..... | \$651,834 |
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DISABLED PERSONS PROTECTION COMMISSION.

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| 1107-2501 | For the disabled persons protection commission; provided, that the commission shall facilitate compliance by the department of mental health and the department of developmental services with uniform investigative standards; provided further, that the commission shall report to the house and senate committees on ways and means not later than the last day of each quarter on the number of claims of abuse by caretakers made by employees or contracted service employees of the department of developmental services, the department of mental health and the Massachusetts rehabilitation commission; provided further, that the report shall include: (a) the number of substantiated claims; (b) the number of unsubstantiated claims; and (c) the number of false claims reported as a result of intentional and malicious action; and provided further, that the commission shall ensure that all calls received by the commission's 24-hour hotline shall be capable of being recorded, that all persons who call the hotline shall be immediately informed that all calls are routinely recorded and that each such person shall be provided with the opportunity to elect that the call not be recorded | \$2,339,992 |
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CIVIL SERVICE COMMISSION.

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| 1108-1011 | For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation herein through a fee charged on a per claim basis; provided further, that said commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that the civil service commission may assess a fee upon the appointing authority when inappropriate action has occurred | \$436,065 |
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Group Insurance Commission.

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| 1108-5100 | For the administration of the group insurance commission; provided, that the commission shall generate the maximum amounts allowable under the federal Consolidated Omnibus Budget Reconciliation Act, as amended, and from reimbursements allowed by sections 8, 10B, 10C and 12 of chapter 32A of the General Laws; provided further, that the group insurance commission shall provide the caseload forecasting office with enrollment data and any | |
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other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements\$2,962,183

1108-5200 For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2014; provided, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts-payable period of fiscal year 2014, and any unexpended balance in this item shall revert to the General Fund on June 30, 2014; provided further, that the secretary of administration and finance shall charge the division of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose, for that portion of insurance premiums and plan costs as the secretary determines shall be borne by such funds, and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth's share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group insurance commission shall report quarterly to the house and senate committees on ways and means the amounts expended from this item for prior year costs; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the Commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than one year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance as authorized by chapter 32A of the General Laws; provided further, that the rules for determining the Commonwealth's share of the group insurance premiums for retired and active state employees shall be no different from the standards in effect on July 1, 2011; provided further, that the commission shall notify the house and senate committees on ways and means by April 4, 2014 of the cost of the Commonwealth's projected share of group insurance premiums for the next fiscal year; provided further, that the commission shall notify the house and senate committees on ways and means at least 90 days prior to any changes in coverage, benefits, or the schedule of copayments and deductibles, for plans offered by the group insurance commission; provided further, that the group insurance commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the group insurance commission's health plans pursuant to the commission's regulations; provided further, that the group insurance commission shall report no later than December 6, 2013 to the house and senate committees on ways and means on the premiums of enrollees of municipalities participating in the group insurance commission for fiscal years 2012 and 2013; and provided further, that such report shall include the premium reimbursement paid by each municipality per active enrollee by plan, the average employee premium contribution by plan for each municipality, estimates for the total premium per active enrollee by plan for each municipality and a comparison

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| | of the total premium estimate with the sum total of municipality reimbursement and average employee premium contribution | \$1,272,894,957 |
| 1108-5201 | For the costs incurred by the group insurance commission associated with providing municipal health insurance coverage pursuant to section 19 of chapter 32B of the General Laws; provided, that the commission may expend revenues in an amount not to exceed \$2,358,247 from the revenue received from administrative fees associated with providing municipal health insurance coverage pursuant to said section 19 of said chapter 32B; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$2,358,247 |
| 1108-5350 | For elderly governmental retired employee premium payments | \$356,000 |
| 1108-5400 | For the costs of the retired municipal teachers' premiums and the audit of such premiums | \$61,323,418 |
| 1108-5500 | For the costs, notwithstanding chapter 32A of the General Laws, of dental and vision benefits for those active employees of the commonwealth, not including employees of authorities or any other political subdivision, who are not otherwise provided those benefits pursuant to a separate appropriation or the terms of a contract or collective bargaining agreement; provided, that the employees shall pay 15 per cent of monthly premiums established by the commission for the benefits..... | \$8,510,705 |

Division of Administrative Law Appeals.

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| 1110-1000 | For the operation of the division of administrative law appeals, established by section 4H of chapter 7 of the General Laws; provided, that the division shall maintain, to the fullest extent practicable, a complete physical and technological separation from any agency, department, board, commission or program the decisions, determinations or actions of which may be appealed to it; and provided further, that every decision issued by a commissioner or other head of an agency, or a designee, following the issuance of a recommended decision by an administrative law judge of the division, shall be an agency decision subject to judicial review pursuant to chapter 30A of the General Laws | \$1,097,408 |
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George Fingold Library.

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| 1120-4005 | For the administration of the George Fingold Library | \$840,924 |
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Department of Revenue.

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| 1201-0100 | For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit, from this item to item 1201-0160, consistent with the costs | |
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attributable to said unit; provided further, that the department shall provide to the general court access to the municipal data bank; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than December 1 and ending not later than November 30; and provided further, that seasonal positions funded by this account shall not be filled by an incumbent for more than 10 months within a 12-month period.....\$85,685,473

1201-0130 For the department of revenue, which may expend for the operation of the department not more than \$26,940,257 from revenues collected by the additional auditors for an enhanced audit program; provided, that the auditors shall: (a) discover and identify persons who are delinquent either in the filing of a tax return or the payment of a tax due and payable to the Commonwealth; (b) obtain such delinquent returns; and (c) collect such delinquent taxes for a prior fiscal year; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means that shall include, but not be limited to, the following: (a) the amount of revenue produced from these additional auditors; and (b) the amount of revenue produced by this item in fiscal years 2011, 2012 and 2013\$26,940,257

1201-0160 For the child support enforcement division; provided, that the department may allocate funds appropriated herein to the department of state police, the district courts, the probate and family courts, the district attorneys and other state agencies for the performance of certain child support enforcement activities and those agencies may expend the funds for the purposes of this item; provided further, that all such allocations shall be reported annually to the house and senate committees on ways and means upon the allocation of the funds not later than March 1, 2014; provided further, that the federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and to be expended for the grant authority; provided further, that the department shall file quarterly reports with the house and senate committees on ways and means, detailing the balance, year-to-date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established in section 9 of chapter 119A of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system for federal incentives and said network in accounts 1201-0161, 1201-0410 and 1201-0412\$34,952,456

1201-0164 For the child support enforcement division; provided, that the division may expend revenues in an amount not to exceed \$6,547,280 from the federal

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| | reimbursements awarded for personnel and lower subsidiary related expenditures; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system | \$6,547,280 |
| 1201-0911 | For the costs associated with expert witnesses retained by the department of revenue for the purpose of resolving tax disputes; provided that expenditures from this item shall be the lesser of \$2,000,000 and the amount certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012 | \$2,000,000 |
| 1231-1000 | For the Commonwealth Sewer Rate Relief Fund, established in section 2Z of chapter 29 of the General Laws | \$600,000 |
| 1232-0100 | For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General Laws; provided, that any unexpended funds in this item at the end of fiscal year 2013 shall not revert and shall be made available for the purposes of this item until June 30, 2014..... | \$10,000,000 |
| 1232-0200 | For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established in section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; provided further, that the board shall submit to the house and senate committees on ways and means a semiannual report on the status of the underground storage tank program, including, but not limited to, the following: (a) the number of municipal grants made for the removal and replacement of underground storage tanks, (b) the reimbursements for remediated petroleum spills and (c) the number of backlog claims; provided further, that the report shall detail how many tanks are out of compliance with said chapter 21J; and provided further, that report shall be submitted not later than November 15, 2013 and February 15, 2014 | \$1,352,877 |
| 1233-2000 | For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 in an amount not to exceed \$2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws | \$24,038,075 |

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| 1233-2350 | For the distribution to cities and towns of the balance of the State Lottery Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3 | \$920,230,293 |
| | General Fund..... | 99.05% |
| | Local Aid Stabilization Fund | 0.95% |
| 1233-2400 | For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws..... | \$26,270,000 |
| 1233-2401 | For reimbursements to certain cities and towns for additional educational costs under chapter 40S of the General Laws; provided, that cities and towns eligible for reimbursements in fiscal year 2011 shall receive funding | \$250,000 |

Appellate Tax Board.

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| 1310-1000 | For the operation of the appellate tax board; provided, that the board shall schedule hearings in Barnstable, Gardner, Lawrence, Milford, Northampton, Pittsfield, Springfield, Worcester and southeastern Massachusetts; and provided further, that the board shall report to the house and senate committees on ways and means not later than November 28, 2013, on the number of hearings held at each location..... | \$1,794,634 |
| 1310-1001 | For the appellate tax board which may expend revenues up to a maximum of \$400,000 from fees collected; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$400,000 |

Department of Veterans' Services.

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| 1410-0010 | For the operation of the department of veterans' services; provided that no less than \$15,000 shall be expended for the Vietnam Veterans Moving Wall project in Medway; provided further, that no less than \$15,000 shall be expended for the Vietnam Veterans Moving Wall project in Malden; provided further, that no less than \$5,000 shall be expended for the World War 1 Memorial in Bell Rock Park in Malden; provided further, that not less than \$30,000 shall be expended for the Veteran's Oral History Project at the Morse Institute Library in Natick; provided further, that not less than \$75,000 shall be expended for the Cape Verdeans Community Unido, Inc., upon a 100 per cent funding match from other public or private sources, for a memorial/cultural center to be designed and built in the city of Boston; provided further, that no less than \$85,000 shall be expended to train 3 assistance dogs for male or female veterans; and provided further, that no less than \$90,000 shall be expended for support services for a transitional housing program for homeless veterans located in Chelsea, Massachusetts | \$2,770,789 |
| 1410-0012 | For services to veterans, including the maintenance and operation of outreach centers; provided, that the centers shall provide counseling to incarcerated veterans and to Vietnam era veterans who may have been exposed to agent orange and the families of such veterans; and provided further, that centers shall provide services to veterans who were discharged after September 11, 2001 and the families of such veterans; provided further, | |

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| | that the department shall not reduce the amount allocated to a program or its successor listed in this item as appearing in section 2 of chapter 139 of the acts of 2012; provided further, that the Veterans Northeast Outreach Center shall be the successor to the Veterans Outreach Center – Metrowest, Inc.; provided further, that not less than \$100,000 shall be expended for the Springfield Partners for Community Action's Veterans First Program; provided further, that Bilingual Veterans Outreach Centers of Massachusetts, Inc. shall be the successor to the Puerto Rican Veterans Association of Massachusetts, Inc. | \$2,222,236 |
| 1410-0015 | For the women veterans' outreach program | \$75,000 |
| 1410-0018 | For the department of veterans' services which may expend not more than \$565,000 for the maintenance and operation of Agawam and Winchendon veterans' cemeteries from revenue collected from fees, grants, gifts or other contributions to the cemeteries, prior appropriation continued | \$565,000 |
| 1410-0075 | For the purpose of the Train Vets to Treat Vets program; provided, that the department shall work in conjunction with the Massachusetts School of Professional Psychology to administer a behavioral health career development program for returning veterans | \$125,000 |
| 1410-0250 | For veterans' homelessness services; provided, that the department shall not reduce the amount allocated to a program or its successor listed in this item as appearing in section 2 of chapter 139 of the acts of 2012; provided further, that the 247 Pine Street Homeless Services Program shall be the successor to the Springfield Bilingual Veteran Outreach Center | \$2,520,518 |
| 1410-0251 | For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center for Homeless Veterans located in the city of Boston..... | \$2,278,543 |
| 1410-0300 | For the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans; provided, that the payments shall be made under sections 6A, 6B and 6C of chapter 115 of the General Laws | \$22,614,000 |
| 1410-0400 | For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter or transitional housing facility shall be paid by the commonwealth to the several cities and towns; provided further, that pursuant to section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that notwithstanding any general or special law to the contrary, the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that the department of veterans' services shall provide such training in several locations across the commonwealth; provided further, that training shall be provided annually and on an as needed basis to veterans' service organizations to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that any person applying for veterans' benefits to pay for services available under chapter | |

118E of the General Laws shall also apply for medical assistance under said chapter 118E to minimize costs to the commonwealth and its municipalities; provided further, that veterans' agents shall complete applications authorized by the executive office under said chapter 118E for a veteran, surviving spouse or dependent applying for medical assistance under said chapter 115; provided further, that the veterans' agent shall file the application for the veteran, surviving spouse or dependent for assistance under said chapter 118E; provided further, that the executive office of health and human services shall act on all chapter 118E applications and advise the applicant and the veterans' agent of the applicant's eligibility for said chapter 118E healthcare; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under said chapter 118E by the executive office; provided further, that the secretary may supplement healthcare pursuant to said chapter 118E with healthcare coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent pursuant to said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that benefits awarded pursuant to section 6B of said chapter 115 shall be considered countable income\$48,327,789

1410-0630 For the administration of the veterans' cemeteries in the towns of Agawam and Winchendon.....\$1,060,474

Reserves.

1599-0026 For a reserve for one-time grants to support municipal improvements; provided, these funds shall be expended to fund the District Local Technical Assistance Fund, including projects that encourage regionalization, to be administered by the division of local services and distributed through the District Local Technical Assistance Fund, established in section 2XXX of chapter 29 of the General Laws; and provided further, that each state entity administering grant funds through this item shall submit a report to the house and senate committees on ways and means not later than February 15, 2014 detailing grants awarded through this item and the criteria used for distribution\$2,800,000

1599-0093 For contract assistance to the water pollution abatement trust for debt service obligations of the trust, under sections 6, 6A and 18 of chapter 29C of the General Laws; prior appropriation continued\$62,830,731

1599-0928 For a reserve to meet the fiscal year 2014 costs of salary adjustments and other economic benefits authorized by collective bargaining agreements with the commonwealth's community colleges.....\$17,517,705

1599-1487 For a reserve to meet the fiscal year 2014 costs of salary adjustments and other economic benefits authorized by collective bargaining agreements with the commonwealth's state universities\$22,680,074

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| 1599-1970 | For a reserve for the Massachusetts Department of Transportation for the purpose of defraying costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year 2014 under section 138 of chapter 27 of the acts of 2009 | \$125,000,000 |
| | Commonwealth Transportation Fund | 100% |
| 1599-1977 | For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related obligations in connection with bonds issued by the agency under chapter 293 of the acts of 2006 and chapter 303 of the acts of 2008 | \$3,590,575 |
| 1599-3234 | For the commonwealth's South Essex sewerage district debt service assessment | \$87,486 |
| 1599-3384 | For a reserve for the payment of certain court judgments, settlements and legal fees, in accordance with regulations promulgated by the comptroller, which were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item | \$5,000,000 |
| 1599-3557 | For unexpected startup costs of providers holding contracts issued under section 35VV of chapter 10 of the General laws; provided, that eligible costs shall be those incurred by the selected intermediary associated with due diligence and initial establishment of all necessary infrastructure including legal costs, operational and economic modeling and other reasonable expenses associated with the homelessness pay-for-success contract..... | \$250,000 |
| 1599-3856 | For rent and associated costs at the Massachusetts information technology center in Chelsea..... | \$500,000 |
| 1599-3857 | For capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency and for annual operations of the advanced technology and manufacturing center in Fall River | \$1,581,922 |
| | Manufacturing Fund..... | 100% |
| 1599-4442 | For a reserve to meet the fiscal year 2014 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreements with the sheriffs that have not yet been ratified by the general court; provided, that no funds shall be expended from this account prior to ratification of the collective bargaining agreements by the general court..... | \$1,821,929 |
| 1599-4444 | For a reserve to meet the fiscal year 2014 costs of salary adjustments and other economic benefits authorized by collective bargaining agreements with the executive branch that have not yet been ratified by the legislature; provided, that no funds shall be expended from this account prior to ratification of the collective bargaining agreements by the legislature | \$9,861,768 |
| 1599-7104 | For a reserve of not more than \$2,700,000 for the facilities costs associated with the college of visual and performing arts at the University of Massachusetts at Dartmouth including funds from this item for Bristol Community College; provided, that funds from this item shall be expended for the lease and operations of educational facilities procured by the University of Massachusetts to alleviate educational programmatic overcrowding | \$4,200,000 |

Human Resources Division.

- 1750-0100 For the operation of the human resources division and the costs of administration, training and customer support related to the commonwealth's human resources and compensation management system; provided, that the information technology division shall continue a chargeback system for its bureau of computer services, including the operation of the commonwealth's human resources and compensation management system, which complies with the requirements of section 2B; provided further, that the division shall be responsible for the administration of examinations for state and municipal civil service titles, establishment of eligible lists, certification of eligible candidates to state and municipal appointing authorities and technical assistance in selection and appointment to state and municipal appointing authorities; provided further, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the secretary of administration and finance shall charge a fee of not less than \$50 to be collected from each applicant for a civil service examination; provided further, that the division shall administer a program of state employee unemployment management including, but not limited to, agency training and assistance; provided further, that the division shall administer the statewide classification system including, but not limited to, maintaining a classification pay plan for civil service titles in accordance with generally accepted compensation standards and reviewing appeals for reclassification; provided further, that the office of employee relations shall work with the executive office for administration and finance to provide the house and senate committees on ways and means with information related to recently negotiated and expiring collective bargaining agreements required under item 1100-1100; and provided further, that any employee of the commonwealth who chooses to participate in a bone marrow donor program shall be granted a leave of absence with pay to undergo the medical procedure and for associated physical recovery time, but this leave shall not exceed 5 days\$2,501,567
- 1750-0102 For the human resources division which may expend not more than \$2,700,000 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that the division shall collect from participating non-state agencies, political subdivisions and the general public fees sufficient to cover all costs of the programs including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil service examination, notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary; provided further, that the human resources division may also expend revenues collected for implementation of the health and physical fitness standards program established under section 61A of said chapter 31 and the wellness program established under section 61B of said chapter 31 and those programs in chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,700,000

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| 1750-0119 | For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties; provided, that the division shall routinely recertify the former employees under current workers' compensation procedures | \$52,057 |
| 1750-0300 | For the commonwealth's contributions in fiscal year 2014 to health and welfare funds established pursuant to certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreement and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement provides..... | \$28,737,519 |

Operational Services Division.

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| 1775-0106 | For the operation of an enhanced vendor auditing unit within the operational services division; provided, that the unit shall use a risk analysis program to identify vendor areas at high risk of fraud, overbilling or unallowable expenses; provided further, that the risk analysis shall use vendor-filed uniform financial reports, contracts with state entities and MMARS billing records; provided further, that in determining risk, the unit shall consider: (a) failure to file in a timely manner annual uniform financial reports and required private audits; (b) related-party transactions; (c) use of management companies; (d) amounts of billed expenditures on credit cards; (e) expenditures for non-program expenses such as travel, meals and vehicles; and (f) referrals or complaints from other state agencies, public officials and consumers; provided further, that the unit shall conduct field audits as necessary to determine evidence of fraud, overbilling or unallowable expenses; provided further, that the unit shall develop a recovery plan to recoup all funds received by a vendor due to fraud, overbilling or unallowable expenses and shall be responsible for recovering such funds; provided further, that any recovery plan that provides for less than the full restitution of misspent funds shall not be implemented without the approval of the secretary of administration and finance; provided further, that all funds recovered shall be deposited in the General Fund; provided further, that audits which indicate criminal fraud shall be referred to the attorney general for investigation; and provided further, that the unit shall file a report to the executive office for administration and finance and the house and senate committees on ways and means not later than March 14, 2014 on the activities of the unit, including the number of audits conducted, the number of vendors audited, the number of vendors demonstrating the risk factors listed in this item, the funds identified for recoupment, the funds recouped, any reasons why identified funds were not recouped and details of recovery plans that required the approval of the secretary of administration and finance | \$473,665 |
| 1775-0115 | For the operational services division; provided, that the division may expend for the purpose of procuring, managing and administering statewide contracts an amount not to exceed \$4,658,018 from revenue collected from the statewide contract administrative fee; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel | \$4,658,018 |

- 1775-0124 For the operational services division; provided, that the division may expend an amount not to exceed \$500,000 from revenues collected in the recovery of cost-reimbursement and non-reimbursable overbilling and recoupment for health and human service agencies and as a result of administrative reviews, as determined during the division's audits and reviews of providers under section 22N of chapter 7 of the General Laws; provided further, that the division may only retain revenues collected in excess of \$207,350; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$500,000
- 1775-0200 For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to supplier diversity office certified minority- and women-owned businesses, which allows those businesses to better compete for state contracts and also ensures that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; provided further, that the office shall, using all existing available resources, provide certification services to all supplier diversity office qualified applicants, within or outside of the commonwealth, as applicable; and provided further, that the office shall develop and implement measures and procedures to continue to improve the efficiency and the timeliness of the certification process.....\$546,768
- 1775-0600 For the operational services division; provided, that the division may expend not more than \$750,000 in revenues from the sale of state surplus personal property and the disposal of surplus motor vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements for the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property and the purchase of motor vehicles; provided further, that the division shall evaluate the use of technology, the internet and online auctions to enhance the sales of surplus vehicles and submit a report of its findings to the house and senate committees on ways and means and the house and senate committees on post audit and oversight on or before October 4, 2013; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel.....\$750,000
- 1775-0700 For the operational services division; provided, that the division may expend not more than \$53,000 in revenues collected in addition to the amount authorized in item 1775-1000 of section 2B for printing, photocopying, related graphic art or design work and other reprographic goods and services provided to the general public, including all necessary incidental expenses; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment

amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$53,000

1775-0900 For the operational services division; provided, that the division may expend not more than \$55,000 in revenues collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the operational services division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$55,000

Information Technology Division.

1790-0100 For the operation of the information technology division; provided, that the division shall operate the geographic information system under section 4A of chapter 7 of the General Laws; provided further, that the division shall continue a chargeback system for its bureau of computer services, including the operation of the commonwealth's human resources and compensation management system, which complies with the requirements of section 2B; provided further, that the division shall develop a formula to determine the cost that will be charged to each agency for its use of the human resources and compensation management system; provided further, that the division shall coordinate with the commonwealth's office of performance, accountability and transparency to develop a statewide grant information page on the commonwealth's official website that shall include all necessary application forms and a grant program reference in a format that is retrievable and printable; provided further, that the division shall continue conducting audits and surveys to identify and realize savings in the acquisition and maintenance of communications lines; provided further, that the chief information officer shall file a status report with the house and senate committees on ways and means by May 30, 2014, with actual and projected savings and expenditures for the audits in the fiscal year ending June 30, 2014; provided further, that the state comptroller shall establish accounts and procedures as the comptroller deems appropriate and necessary to assist in accomplishing the purposes of this item; provided further, that any planned information technology development project or purchase by any agency under the authority of the governor for which the total projected cost exceeds \$200,000, including the cost of any related hardware, software or consulting fees, and regardless of fiscal year or source of funds, shall be reviewed and approved by the chief information officer before such agency may obligate funds for the project or purchase; provided further, that the chief information officer may establish rules and procedures necessary to implement this item; and provided further, that the division shall file a report with the secretary of administration and finance and the house and senate committees on ways and means not later than December 13, 2013 that shall include, but not be limited to, the following: (a) financial statements detailing savings realized from the consolidation of information technology services within each executive office; (b) the number of personnel assigned to the information technology services within each executive office; and (c) efficiencies that have been achieved from the sharing of resources.....\$3,259,613

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| 1790-0300 | For the information technology division which may expend not more than \$554,730 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$554,730 |
| 1790-0350 | For the operation of the Springfield Data Center | \$2,500,000 |

EXECUTIVE OFFICE OF ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

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| 2000-0100 | For the operation of the office of the secretary of energy and environmental affairs, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program, environmental impact reviews conducted pursuant to chapter 30 of the General Laws and the mosquito-borne disease vector control chapter program | \$5,781,081 |
| 2000-1011 | For the office of environmental law enforcement, which may expend revenues in an amount not to exceed \$80,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office of environmental law enforcement may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system..... | \$80,000 |
| 2000-1700 | For the operation of information technology services within the executive office of energy and environmental affairs | \$8,317,355 |
| 2030-1000 | For the operation of the office of environmental law enforcement; provided, that environmental police officers shall provide monitoring pursuant to the National Shellfish Sanitation Program; provided further, that funds from this item shall not be expended for the purposes of item 2030-1004; and provided further, that the office of environmental law enforcement shall seek technical assistance from the executive office of public safety and security to identify and apply for federal grant opportunities available to the office of environmental law enforcement | \$9,399,097 |
| 2030-1004 | For environmental police private details; provided, that the office may expend revenues of up to \$300,000 collected from the fees charged for private details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office of environmental law enforcement may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$300,000 |

Department of Public Utilities.

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| 2100-0012 | For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2014 under said first paragraph shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item | \$8,401,998 |
| 2100-0013 | For the operation of the transportation division | \$390,327 |
| 2100-0014 | For the department of public utilities, which may expend for the operation of the energy facilities siting board an amount not to exceed \$50,000 from application fees collected in fiscal year 2014 and prior fiscal years from utility companies | \$50,000 |
| 2100-0015 | For the department of public utilities, which may expend for the operation of the transportation division an amount not to exceed \$2,300,000 from unified carrier registration fees collected in fiscal year 2014 and prior fiscal years from motor carrier companies..... | \$2,300,000 |
| 2100-0016 | For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2014 shall be made at a rate sufficient to produce the amount expended from this item and the cost of associated fringe benefits for personnel paid from this item | \$89,283 |

Department of Environmental Protection.

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| 2200-0100 | For the operation of the department of environmental protection, including the environmental strike force, the bureau of policy and planning, the bureau of resource protection, the bureau of waste prevention, the Senator William X. Wall experimental station and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established pursuant to section 18 of chapter 21A of the General Laws; and, provided further, that no less than \$92,000 shall be expended for environmental programs in the town of Marblehead, and no less than \$50,000 shall be expended for environmental programs in the town of Swampscott; provided further, that not less than \$90,000 shall be provided for Brownfield redevelopment in the city of Lynn | \$28,104,269 |
| 2200-0102 | For the department of environmental protection, which may expend an amount not to exceed \$650,151 from revenues collected from fees for wetland permits; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... | \$650,151 |
| 2200-0107 | For technical assistance, grants and support of efforts consistent with the Massachusetts recycling and solid waste master plan and climate protection plan; provided, that funds may be expended for a recycling industries | |

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| | reimbursement program pursuant to section 241 of chapter 43 of the acts of 1997 | \$475,000 |
| 2200-0109 | For the department of environmental protection for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance | \$2,500,000 |
| 2210-0105 | For the department of environmental protection, which may expend for the administration and implementation of the Massachusetts Toxics Use Reduction Act under chapter 21I of the General Laws an amount not to exceed \$3,052,627 from the revenue collected from fees, penalties, grants and tuition under said chapter 21I; provided, that the department shall submit a report to the house and senate committees on ways and means not later than February 1, 2014 detailing the status of the department's progress in meeting the statutory and regulatory deadlines associated with said chapter 21I and detailing the number of full-time equivalent positions assigned to various implementation requirements of said chapter 21I; provided further, that not less than \$1,629,860 shall be made available for the operation of the Toxics Use Reduction Institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interagency service agreement with the University of Massachusetts to make such funding available for this purpose; provided further, that not less than \$644,096 shall be made available for toxics use reduction technical assistance and technology in accordance with said chapter 21I; provided further, that the department shall enter into an interagency service agreement with the executive office of energy and environmental affairs to make such funding available for this purpose; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$3,052,627 |
| 2220-2220 | For the administration and implementation of the federal Clean Air Act, including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth's commitments under the New England Governors/Eastern Canadian Premiers Action Plans for reducing acid rain deposition and mercury emissions | \$841,297 |
| 2220-2221 | For the administration and implementation of the operating permit and compliance program required under the federal Clean Air Act | \$1,490,094 |
| 2250-2000 | For the commonwealth's implementation of the federal Safe Drinking Water Act under section 18A of chapter 21A of the General Laws | \$1,427,019 |
| 2260-8870 | For the expenses of the hazardous waste cleanup and underground storage tank programs, notwithstanding section 4 of chapter 21J of the General Laws | \$13,854,337 |
| 2260-8872 | For the brownfields site audit program | \$1,150,003 |
| 2260-8881 | For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws | \$384,470 |

Department of Fish and Game.

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| 2300-0100 | For the office of the commissioner; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the public access board, the division of ecological restoration and riverways program and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; and provided further, that the amount and contribution from each division or program shall be determined by the commissioner of fish and game..... | \$722,721 |
| 2300-0101 | For the division of ecological restoration and riverways protection program and for the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities; provided, that the positions funded in this item shall not be subject to chapter 31 of the General Laws | \$475,443 |
| 2310-0200 | For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fisheries and wildlife programs and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act | \$10,840,172 |
| | Inland Fisheries and Game Fund | 100% |
| 2310-0300 | For the operation of the natural heritage and endangered species program | \$150,000 |
| 2310-0306 | For the hunter safety training program | \$412,502 |
| | Inland Fisheries and Game Fund | 100% |
| 2310-0316 | For the purchase of land containing wildlife habitat and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program pursuant to sections 2A and 2C of chapter 131 of the General Laws; provided, that funds shall not be expended from this item in the AA object class for the compensation of state employees assigned to any item | \$1,500,000 |
| | Inland Fisheries and Game Fund | 100% |
| 2310-0317 | For the waterfowl management program established pursuant to section 11 of chapter 131 of the General Laws | \$65,000 |
| | Inland Fisheries and Game Fund | 100% |
| 2320-0100 | For the administration of the public access board, including the maintenance, operation and improvement of public access land and water areas; provided, that positions funded in this item shall not be subject to chapter 31 of the General Laws | \$461,901 |

- 2330-0100 For the operation of the division of marine fisheries, including expenses of the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance, the operation of the Newburyport shellfish purification plant and a shellfish classification program; provided further, that no less than \$425,000 be expended for a program of collaborative research by the Division of Marine Fisheries through the Marine Fisheries Institute, in collaboration with the School for Marine Science and Technology at the University of Massachusetts Dartmouth, that applies innovative technology to assess the biomass of groundfish, including cod and yellowtail in the region managed by the New England Fishery Management Council, not less than \$75,000 of which shall be appropriated to the School for Marine Science and Technology at the University of Massachusetts Dartmouth to develop a Sonar research proposal in conjunction with the Sonar Project; provided further, that no less than \$200,000 shall be expended for the development and implementation of a cod species identification sequencing study to be conducted by the Gloucester Marine Genome Initiative; provided further, that the Gloucester Marine Genome Initiative shall report on the status of the project to the house and senate committees on ways and means on or before June 30, 2014; provided further, that \$50,000 shall be expended for the protection and maintenance of Herring Run in the town of Weymouth; provided further, that \$75,000 shall be expended for shellfish propagation in Barnstable, Dukes and Nantucket counties to be administered jointly by the state aquaculture coordinator and counties; provided, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the division shall continue to develop strategies to improve federal regulations governing the commercial fishing industry and to promote sustainable fisheries; provided further, that \$400,000 shall be expended for the operation of the Newburyport shellfish purification plant; provided further, that the division shall offer wet storage and desanding services at the Newburyport shellfish purification plant as laid out in the report dated March 1, 2012; provided further, that for functions not being performed by the plant prior to July 1, 2012, the division may solicit competitive proposals for the utilization of excess processing capacity at the Newburyport shellfish purification plant, which may include proposals to offer wet storage and desanding services at the plant as described in the shellfish purification plant management plan dated March 1, 2012; provided further, that the division shall be under no obligation to consider or implement any proposal that the division determines would displace, impede or otherwise hinder the existing functions of the plant; provided further, that the division may enter into contracts based on proposals received and the division shall notify the house and senate committees on ways and means not later than 60 days prior to taking any such action; and provided further, that any proceeds derived from these activities shall be retained and shall be deposited into item 2330-0150 ...\$5,537,357
- 2330-0120 For the division of marine fisheries for a program of enhancement and development of marine recreational fishing and related programs and activities, including the cost of equipment, maintenance, staff and the maintenance and updating of data\$591,800
- 2330-0121 For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs and otherwise provide for the development of marine recreational fishing; provided, that the

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| | division of marine fisheries may expend not more than \$217,989 in revenues collected from federal sportfish restoration funds and from the sale of materials which promote marine recreational fishing | \$217,989 |
| 2330-0150 | For the operation and maintenance of the Newburyport shellfish purification plant; provided, that the division of marine fisheries may expend not more than \$200,000 from revenue collected from fees generated by operations; provided further, that the division shall submit a report detailing the revenues collected and expended and shellfish volume increase realized from the implementation of wet storage and desanding services and the shellfish purification plant management plan dated March 1, 2012 to the executive office of environmental affairs, the executive office for administration and finance and the house and senate committees on ways and means not later than six months following the effective date of this act; and provided further, that for the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the division of marine fisheries may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... | \$200,000 |
| 2330-0300 | For the administration and operation of the saltwater fishing permit program in accordance with chapter 161 of the acts of 2009 | \$1,042,470 |

Marine Recreational Fisheries Development Fund . 100%

Department of Agricultural Resources.

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| 2511-0100 | For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts Amherst, the expenses of the pesticide board and agency costs associated with the administration of other boards, commissions and committees chaired by the department; provided further, that no less than \$200,000 shall be expended to enhance the buy local effort in western, central, northeastern and southern Massachusetts; provided further, that funds shall be expended for the statewide 4-H program; provided further, that no less than \$100,000 shall be expended for the purpose of developing a strategic food policy plan for the Commonwealth; provided further, that not less than \$200,000 shall be available to supplement existing larvicide control projects in Plymouth and Bristol counties; and provided further, that no less than \$80,000 shall be expended for the apiary inspection program | \$5,361,135 |
| 2511-0105 | For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system of Massachusetts; provided, that the funds appropriated herein shall reflect the Feeding America allocation formula in order to benefit the 4 regional food banks in the commonwealth; provided further, that the department may assess an administrative charge not to exceed 2 per cent of the total appropriation herein; and provided further, that \$1,000,000 shall be expended for operating funds to distribute food for the Massachusetts emergency food assistance program previously provided for by line item 7051-0015 | \$14,000,000 |

2511-3002 For the integrated pest management program.....\$55,468

Department of Conservation and Recreation.

2800-0100 For the operation of the department of conservation and recreation; provided, that the department shall enter into an interagency service agreement with the department of state police to provide police coverage on department of conservation and recreation properties and parkways; provided further, that the department of state police shall reimburse the department of conservation and recreation for costs incurred by the department of state police including, but not limited to, vehicle maintenance and repairs, the operation of department of state police buildings and other related costs; provided further, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department; provided further, that funds shall be expended for the cleanup of *Pilayella* algae; and provided further, that no funds shall be expended from this item for personnel overtime costs\$4,456,444

2800-0101 For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department of conservation and recreation and the office of water resources in the department; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that the department shall continue to make payments pursuant to chapter 616 of the acts of 1957, as amended by section 89 of chapter 801 of the acts of 1963; and provided further, that the department shall continue to make payments pursuant to chapter 307 of the acts of 1987 for the use of certain land\$1,029,747

2800-0401 For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation; provided, that the department shall implement a stormwater management program in compliance with federal and state stormwater management requirements; provided further, that the department shall inventory all stormwater infrastructure, assess its stormwater practices, analyze long-term capital and operational needs and develop a stormwater management plan to comply with federal and state regulatory requirements; and provided further, that in order to protect public safety and to protect water resources for water supply, recreational and ecosystem uses, the department shall immediately implement interim stormwater management practices including, but not limited to, street sweeping, inspection and cleaning of catch basins and emergency repairs to roadway drainage\$405,287

2800-0501 For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department's parks, beaches, pools and spray pools shall be paid from this item; provided further, that all beaches, pools and spray pools shall remain open and staffed from Memorial Day through Labor Day; provided further, that the beaches, pools and spray pools shall be fully maintained; provided further, that no funds from this item shall be expended for year-round seasonal employees; provided further, that seasonal employees who are hired before the second Sunday preceding Memorial Day, whose employment continues beyond the Saturday following Labor Day

and who received health insurance benefits in fiscal year 2013 shall continue to receive such benefits in fiscal year 2014 during the period of their seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than April 1 and ending not later than November 30, or beginning not earlier than September 1 and ending not later than April 30; provided further, that no expenditures shall be made from this item other than for the purposes identified in this item; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12 month period\$12,597,871

2800-0700 For the office of dam safety; provided, that the department shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety; and provided further, that the department shall file a report with the house and senate committees on ways and means not later than December 3, 2013, that shall include, but not be limited to the following: (a) the number of staff that are assigned from this line item and their job title; (b) the number of dam inspections scheduled for fiscal year 2014; and (c) the number of dams in need of repair or replacement\$355,472

2810-0100 For the operation of the division of state parks and recreation; provided, that funds appropriated in this item shall be used: (a) to operate all of the division's parks, parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the division, flood control activities of the division, reservations, campgrounds, beaches and pools; (b) for the oversight of rinks; and (c) to protect and manage the division's lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; provided further, that the same properties shall be open in fiscal year 2014 as were open in fiscal year 2013; provided further, that the crossing guards located at department of conservation and recreation intersections shall continue to perform the duties where state police previously performed such duties; provided further, that no funds from this item shall be made available for payment to true seasonal employees; provided further, that the rinks under the control of the department shall remain open and staffed for the full rink season; provided further, that the department may issue grants to public and nonpublic entities from this item; provided further, that not less than \$350,000 shall be expended for the purposes of aquatic invasive species control; provided further, that not less than \$75,000 shall be expended for the Let's Row Boston program administered by Community Rowing, Inc. of the city of Boston; provided further, that not less than \$40,000 shall be expended for the expansion of programs at Thayer Recreational Field in the town of Lancaster; provided further, that not less than \$200,000 shall be expended for open space improvements in the City of Lowell; provided further, that not less than \$300,000 shall be expended for sand harvesting or the purchase of sand to renourish Salisbury State Reservation; provided further, that no less than \$75,000 shall be expended for the maintenance and improvement of the Fellsmere Pond Reservoir in the City of Malden; provided further, that no less than \$50,000 shall be expended for the town playground at the Clyde F. Brown Elementary School in Millis; provided further, that \$20,000 shall be expended for a safety grant for the town of Franklin; and provided further,

that funds may be expended for the purposes of item 2800-9004 of section 2 of chapter 182 of the acts of 2008.....\$41,801,239

- 2810-2041 For the department of conservation and recreation, which may expend not more than \$14,141,673 from revenue collected by the department including, but not limited to, revenues collected from: (a) campsite reservation transactions from the automated campground reservation and registration program; (b) permits, leases, concessions and all other contracts; (c) telecommunications system user fees and other charges established by the commissioner of conservation and recreation and as received from the Massachusetts Water Resources Authority, the Massachusetts Convention Center Authority, the division of highways, the Central Artery/Ted Williams Tunnel Project, the department of state police and quasi-public and private entities; (d) skating rink fees and rentals; (e) Ponkapoag golf course fees and rentals; (f) Leo J. Martin golf course fees and rentals; and (g) activities authorized pursuant to section 34B of chapter 92 of the General Laws; provided, that the first \$2,828,335 of the aforementioned fees collected by the department shall be deposited into the General Fund; provided further, that funds in this item shall be expended for the following purposes: (i) the operation and expenses of the department; (ii) expenses, upkeep and improvements to the parks and recreation system; (iii) the operation and maintenance of the telecommunications system; (iv) the operation and maintenance of the department's skating rinks at an amount not less than \$1,000,000; (v) the operation and maintenance of the Ponkapoag golf course at an amount not less than \$1,098,011; and (vi) the operation and maintenance of the Leo J. Martin golf course at an amount not less than \$824,790; provided further, that nothing in this item shall impair or diminish the rights of access and utilization of all current users of the telecommunications system under agreements previously entered into; provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for direct and indirect costs expended by the department to maintain the telecommunications system; provided further, that the division may issue grants to public and nonpublic entities from this item; provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that no expenditures made in advance of the receipts shall be permitted to exceed 75 per cent of the amount of revenues projected by the first quarterly statement required by section 1B; provided further, that the comptroller shall notify the house and senate committees on ways and means at the time subsequent quarterly statements are published of the variance between actual and projected receipts in each such quarter and the implications of that variance for expenditures made; and provided further, that the department shall continue to review revenue collection processes to maximize revenue generation under current laws and regulations.....\$14,141,673
- 2820-0101 For the costs associated with the department's park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house.....\$1,438,041
- 2820-2000 For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation; provided, that the department of conservation and recreation shall take all measures to

further ensure that said department's street lighting efforts are efficient and cost effective.....\$3,055,000

Department of Energy Resources.

7006-1001 For the residential conservation service program under chapter 465 of the acts of 1980 and the commercial and apartment conservation service program pursuant to section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2014 pursuant to said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item as well as the associated fringe benefits costs for personnel paid from this item\$214,559

7006-1003 For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item\$3,537,345

Department of Early Education and Care.

3000-1000 For the administration of the department of early education and care and the costs of field operations and licensing provided through the department; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means and the secretary of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive child care services; provided further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the lead agencies of community partnership councils, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families and the department of public health may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the commonwealth for waitlist management, program implementation and evaluation, reporting and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded by the department by category of eligibility, including children who have been the subject of supported 51A cases, children referred by or transitioning from the department of children and families and children of income-eligible families; provided further, that said reports shall include the number of recipients subject to subsection (f) of section 110 of chapter 5 of the acts of 1995; provided further, the department shall assign staff to collect and report on enhanced data tracking of clients of early education and care services as provided for in line items 3000-3050, 3000-4050 and 3000-4060; provided further, the department shall submit a report no later than December 6, 2013 to the house and senate committees on ways and means on the progress of collecting and analyzing data to track (a) the eligibility of clients at the point of application; (b) the reason for attrition from services; (c) improved methodology for forecasting the use of available funds to maximize the number of placements that are supported by state appropriations; and (d) proximity of clients in care and waiting for care to the nearest licensed early education provider; provided further, that the

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| | department of early education and care shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, however, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements. | \$12,353,980 |
| 3000-1001 | For the office of compliance management as established by SECTION 14 | \$200,000 |
| 3000-2000 | For regional administration and coordination of services provided by child care resource and referral agencies..... | \$5,933,862 |
| 3000-2050 | For the administration of the Children's Trust Fund; provided, that the department shall not exercise any supervision or control with respect to the board of the trust fund | \$1,065,473 |
| 3000-3050 | For supportive early education and care services; provided, that funds from this item shall only be expended for early education and care costs of children with active cases at the department of children and families; provided further, that the department of early education and care, in collaboration with the department of children and families, shall maintain a centralized list detailing the number of children eligible for services in this item, the number of supportive slots filled and the number of supportive slots available; provided further, that funds may be used to provide services during a transition period of 6 months for families upon the closure of their case; provided further, that all children eligible for services under this item shall receive those services; provided further, that if the department determines that available appropriations for this program will be insufficient to meet projected expenses, the commissioner shall file with the house and senate committees on ways and means and the secretary of administration and finance, a report detailing the amount of appropriation needed to address such deficiency; and provided further, that the commissioner of early education and care may transfer funds to this item from items 3000-1000, 3000-4050 and 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 30 days before the transfer | \$80,821,506 |
| 3000-4050 | For financial assistance for families currently involved with or transitioning from transitional aid to families with dependent children to enroll in an early education and care program; provided, that early education and care shall be available to former participants who are working for up to 1 year after termination of their benefits; provided further, that post-transitional early education and care benefits shall be provided to participants who are working for up to 1 year after the transitional period; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded from this item and item 3000-3050; provided further, that the department may provide early education and care benefits to parents who are under 18 years of age, who are currently enrolled in a job training program, and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work and training-related activities or a combination thereof for at least the minimum number of hours required by regulations; provided further, that recipients shall not be charged fees for care provided under this item; provided further, that early education and care slots funded from this item | |

shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that informal early education and care benefits may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that the commissioner of early education and care may transfer funds to this item from items 3000-1000 and 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means at least 30 days before the transfer; and provided further, that not more than 3 per cent of any item may be transferred in fiscal year 2014.....\$128,063,499

- 3000-4060 For income-eligible early education and care programs; provided, that teen parents at risk of becoming eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that early education and care slots funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that the department may expend funds from this item on grants to support inclusive learning environments; provided further, that the commissioner of early education and care may transfer funds to this item from items 3000-1000 and 3000-4050, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means at least 30 days before the transfer; provided further, that not more than 3 per cent of any item may be transferred in fiscal year 2014; provided further, that said plan shall be filed with the house and senate chairs of the joint committee on education, the chairs of the house and senate committees on ways and means and the secretary of administration and finance; provided further, that any payment made under any such grant with a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and shall be expended by the school committee of such city, town or regional school district without municipal appropriation, notwithstanding any general or special law to the contrary; and provided further, that any unexpended funds in this item at the end of fiscal year 2013 shall not revert and shall be made available for the purposes of this item until June 30, 2014.....\$214,340,742
- 3000-4065 For the hiring of a consultant or institution with documented expertise in policy and research of early education and care, to be selected by the special commission on early education services, as established by section 95\$150,000
- 3000-5000 For grants to head start programs; provided, that funds from this item may be expended on early head start programs.....\$8,000,000
- 3000-5075 For the Massachusetts Universal Pre-Kindergarten Program; provided, that funds from this item shall be expended on grants to improve the quality of and expand access to preschool programs and services to children from the age of 2 years and 9 months until they are kindergarten eligible; provided further, that in awarding grant funds under this program, preference shall be given to establishing preschool classrooms in towns and cities with schools

and districts at risk of or determined to be under-performing in accordance with sections 1J and 1K of chapter 69 of the General Laws, schools and districts which have been placed in the accountability status of identified for improvement, corrective action or restructuring pursuant to departmental regulations or which have been designated commonwealth priority schools or commonwealth pilot schools pursuant to said regulations, schools or districts with a high percentage of students scoring in levels 1 and 2 on the Massachusetts Comprehensive Assessment System exams or programs which serve children not less than 50 per cent of whom are from families earning at or below 85 per cent of the state median income; provided further, that funds may also be used to enhance community-wide capacity building efforts within statewide parameters established by the board; provided further, that any newly-funded programs designated as Massachusetts Universal Pre-Kindergarten Program participants shall fall within the quality standards established by the Massachusetts quality rating and improvement system; provided further, that programs receiving grant funds may use the funds to enhance teacher and staff quality and compensation, enhance program quality through participation in the Massachusetts quality rating and improvement system, enhance program ability to interpret and use assessment data effectively, enhance developmentally-appropriate practices, incorporate ancillary services into the program, facilitate or provide access to wrap-around services for working families or to increase capacity to expand access to age-eligible children on the centralized waitlist maintained by the department; provided further, that preference shall be given in awarding grants to those programs which demonstrate affordability for middle class and working class parents according to standards to be developed by the department; and provided further, that any payment made under any such grant with a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and shall be expended by the school committee of such city, town or regional school district without municipal appropriation, notwithstanding any general or special law to the contrary\$7,500,000

3000-6075 For early childhood mental health consultation services in early education and care programs in the commonwealth; provided, that preference shall be given to those services designed to limit the number of expulsions and suspensions from said programs; and provided further, that eligible recipients for such grants shall include community partnership councils, municipal school districts, regional school districts, educational collaboratives, head start programs, licensed child care providers, child care resource and referral centers and other qualified entities.....\$750,000

3000-7000 For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns to be administered by the Children's Trust Fund; provided, that such services shall be made available statewide to parents under the age of 21 years; provided further, that the Children's Trust Fund shall oversee the ongoing development and maintenance of a participant data system; and provided further, that notwithstanding any general or special law to the contrary, priority for such services shall be given to low-income parents\$10,161,347

3000-7050 For the coordinated family and community engagement grant program, which shall establish a statewide network of supports for early education; provided, that the department shall distribute the grants no later than August 31, 2013, in order to allow a full year of service for families involved in these programs; provided further, that supports funded through this item shall include, but not

be limited to, curriculum development, child assessment systems, activities that encourage providers to obtain associate and bachelor degrees, payment of fees and direct assistance to programs seeking accreditation by agencies approved by the board, and professional development courses; provided further, that eligible recipients for such grants shall include, but not be limited to, the home-based, school readiness and family support program known as the parent-child home program, community partnership councils, municipal school districts, regional school districts, educational collaboratives, head start programs, school readiness and family support programs, licensed child care providers, and child care resource and referral centers; provided further, that supports funded through this item shall be in alignment with the quality requirements of the Massachusetts Universal Pre-Kindergarten Program and the development of the quality rating and improvement system; provided further, that the department shall encourage and support early childhood education and care providers to obtain associate and bachelor degrees through professional development programs including but not limited to the building careers program model; provided further, that the department shall take steps to streamline activities and programs funded through this item; and provided further, that the department may expend funds from this item on grants for supplemental services for children with individualized education \$18,164,890

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| 3000-7070 | For Reach Out and Read, a research-proven, pediatric literacy intervention program, which trains doctors and nurse practitioners to provide advice to parents on reading aloud to children and books for children living in poverty and in underperforming school districts through programs established in community health centers, medical practices and hospitals; provided, that the funds distributed through Reach Out and Read shall be contingent upon a match of not less than \$1 in private or corporate contributions for every \$1 in state grant funding | \$800,000 |
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EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

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| 4000-0050 | For the operation of the PCA quality workforce council established under section 71 of chapter 118E of the General Laws | \$237,517 |
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4000-0300 For the operation of the executive office of health and human services, including the operation of the managed care oversight board; provided, that the executive office shall provide technical and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that the executive office shall monitor the expenditures and completion timetables for systems development projects and enhancements undertaken by all agencies under the purview of the secretariat and shall ensure that all measures are taken to make such systems compatible with one another for enhanced interagency interaction; provided further, that the executive office shall ensure that any collaborative assessments for children receiving services from multiple agencies within the secretariat shall be performed within existing resources; provided further, that the Executive Office of Health and Human Services and its agencies, when contracting for services on the islands of Martha's Vineyard and Nantucket, shall take into consideration the increased costs associated with the provision of goods, services, housing, and travel costs and shall provide no more than \$30,000 for the increased costs associated with travelling to and from said islands;

provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs authorized by chapter 118E of the General Laws; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act to ensure that rates of payment to providers do not exceed the rates that are necessary to meet only those costs which must be incurred by efficiently and economically operated providers in order to provide services of adequate quality; provided further, that funds may be expended for the operation of the office of health equity within the executive office of health and human services; provided further, that no expenditures shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security Act or the MassHealth demonstration waiver approved under section 1115(a) of said Social Security Act or the community first section 1115 demonstration waiver, whether made by the executive office or another commonwealth entity, except as required for: (a) the equivalent of MassHealth Standard benefits for children under age 21 who are in the care or custody of the department of youth services or the department of children and families; (b) dental benefits provided to clients of the department of developmental services who are age 21 or over; or (c) cost containment efforts the purposes and amounts of which have been submitted to the executive office for administration and finance and the house and senate committees on ways and means 30 days prior to making these expenditures; provided further, that in calculating rates of payment for children enrolled in MassHealth receiving inpatient and outpatient services at acute care pediatric hospitals and pediatric specialty units as defined in section 8A of Chapter 118E of the General Laws, the executive office shall provide additional reimbursement to the pediatric acute hospital in the Commonwealth, above the base rates, to compensate for high-complexity pediatric care in an amount no less than \$11,800,000 and to the pediatric specialty unit in the Commonwealth in an amount no less than \$3,000,000; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system, and that these recoveries shall be considered current fiscal year expenditure refunds; provided further, that funds shall be provided in an amount not less than the total appropriated in item 1599-2009 in section 2 of chapter 182 of the acts of 2008; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under chapter 118E of the General Laws for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that in calculating rates of inpatient and outpatient services for neonatal intensive care units (NICU) with at least 55 licensed NICU beds within an acute hospital that has at least 109 pediatric intensive NICU licensed beds, the executive office shall make a supplemental payment of no more than \$200,000; provided further, that no funds shall be expended for interpretive services directly or indirectly related to a settlement or resolution agreement with the office of civil rights or any other office, group or entity; provided further, that interpretive services currently provided shall not give rise to enforceable legal rights for any party or to an enforceable entitlement to interpretive services; provided further, \$150,000 shall be expended for the work of the Massachusetts Unaccompanied Homeless Youth Commission to determine the scope of need among unaccompanied youth and young adults ages 24 and younger who are experiencing homelessness, and to identify and implement potential models for appropriate service delivery to

unaccompanied homeless youth in urban, suburban, and rural areas of the Commonwealth; provided further, that notwithstanding any general or special law to the contrary, the commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness in accordance with written policies, procedures and regulations of the department of mental health; provided further, not less than \$500,000 shall be expended for a one time emergency department infrastructure and capacity building grant to a regional Medicare eligible disproportionate share, geographically isolated, community healthcare provider in Southern Worcester County affiliated with the University of Massachusetts Medical School that operates a 114-bed acute-care Hospital and satellite medical facilities across South Central Massachusetts, including a 24/7 Emergency Care Center, provided that said regional community healthcare provider shall provide a matching amount of a minimum of \$500,000 in private funding, and further, that these funds shall be made available to said provider not later than December 31, 2013; provided further, that the office of Medicaid shall work with the managed care organizations that are under contract with the commonwealth to deliver managed care services to MassHealth enrollees and other relevant stakeholders to develop changes to Medicaid payment policies, quality improvement programs, and any other programmatic changes that would produce a minimum cost saving across the Medicaid program sufficient to offset increased provider rates incurred by Medicaid managed care organizations as a result of fiscal year 2014 base hospital rate increases; provided further, that not later than January 17, 2014 the executive office of health and human services shall submit a report to the house and senate committees on ways and means detailing the methodology used to project caseload and utilization in fiscal year 2013 and fiscal year 2014; provided further, that funds shall be expended to support the functions of the office of performance management in carrying out the executive order, no. 540 entitled "Improving the Performance of State Government by Implementing a Comprehensive Strategic Planning and Performance Management Framework in the Executive Departments"; provided further, that not later than December 20, 2014 the executive office of health and human services shall submit a report to the house and senate committees on ways and means and house and senate committees on healthcare financing detailing the criteria for determining increased hospital payments for transitioning to alternative payment methodologies; provided further, that any projection of deficiency in item 4000-0430, 4000-0500, 4000-0600, 4000-0700, 4000-0870, 4000-0875, 4000-0880, 4000-0890, 4000-0895, 4000-0940, 4000-0950, 4000-0990, 4000-1400 or 4000-1405 shall be reported to the house and senate committees on ways and means not less than 90 days before the projected exhaustion of funding; and provided further, that any unexpended balance in these accounts shall revert to the General Fund on June 30, 201488,785,816

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| 4000-0301 | For the costs of MassHealth provider and member audit and utilization review activities including, but not limited to, eligibility verification, disability evaluations, provider financial and clinical audits, and initiatives intended to enhance program integrity..... | \$4,416,519 |
| 4000-0320 | For the executive office of health and human services which may expend for medical care and assistance rendered in the current year an amount not to exceed \$225,000,000 from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any | |

personal needs accounts collected from nursing and other medical institutions upon the death of a medical assistance recipient and held by the executive office for more than 3 years may be credited to this item; and provided further, that no funds from this item shall be used for the purposes of item 4000-0300.....\$225,000,000

4000-0430 For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for the medical care and assistance if they meet the disability standards as defined by the executive office, which shall be no more restrictive than the standards in effect on July 1, 1996; and provided further, that the executive office shall process CommonHealth applications within 45 days of receipt of a completed application or within 90 days if a determination of disability is required\$91,074,613

4000-0500 For health care services provided to medical assistance recipients under the executive office's primary care clinician, mental health and substance abuse plan or through a health maintenance organization under contract with the executive office and for MassHealth benefits provided to children, adolescents and adults under clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that MassHealth shall provide not less than \$1,000,000 in the Fiscal Year 14 capitated rate for the PCC mental health and substance abuse plan for inpatient behavioral health providers; provided further, that expenditures from this item shall be made only for the purposes expressly stated herein; provided further, that the executive office shall maximize federal reimbursements for state expenditures made to these providers; and provided further, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years.....\$4,500,411,804

EXECUTIVE OFFICE OF ELDER AFFAIRS.

4000-0600 For health care services provided to MassHealth members who are seniors and for the operation of the MassHealth senior care options initiative under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years; provided further, that funds shall be expended for the community choices initiative; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that benefits of the community choices initiative shall not be reduced below the services provided in fiscal year 2013; provided further, that the eligibility requirements for this demonstration project shall not be more restrictive than those established in fiscal year 2013; provided further, that funds shall be expended from this item to implement the pre-admission counseling and assessment program under the fourth paragraph of section 9 of chapter

118E of the General Laws, which shall be implemented on a statewide basis through aging and disability resource consortia; provided further, that notwithstanding any general or special law to the contrary, funds shall be expended from this item for the purpose of maintaining a personal needs allowance of \$72.80 per month for individuals residing in nursing homes and rest homes who are eligible for MassHealth, Emergency Aid to the Elderly, Disabled and Children program or Supplemental Security Income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of elder affairs, in consultation with the center for health information and analysis, in recognition of the special innovative program status granted by the executive office of health and human services, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; and provided further, that notwithstanding any general or special law to the contrary, nursing facility rates effective July 1, 2013 may be developed using the costs of calendar year 2005\$2,861,335,505

4000-0640 For nursing facility Medicaid rates; provided, that notwithstanding any general or special law to the contrary, in fiscal year 2014, the executive office of health and human services in consultation with the center for health information and analysis shall establish nursing facility Medicaid rates that cumulatively total \$288,600,000 more than the annual payment rates established by the division under the rates in effect as of June 30, 2002; provided further that effective July 1, 2013 for the fiscal year ending June 30, 2014, the executive office of health and human services shall establish nursing facility MassHealth rates that fully recognize the Medicaid share of the nursing home assessment established by section 63 of chapter 118E of the General Laws; provided further, that not less than \$2,800,000 shall be expended as incentive payments to nursing facilities meeting the criteria determined under the MassHealth Nursing Facility Pay-for-Performance Program and that have established and participated in a cooperative effort in each qualifying nursing facility between representatives of employees and management that is focused on implementing that criteria and improving the quality of services available to MassHealth members and that shall decide jointly how to expend such incentive payments; and provided further that the MassHealth agency shall adopt all additional regulations and procedures necessary to carry out this section; provided further, that an amount for expenses related to the collection and administration of section 63 of chapter 118E of the General Laws shall be transferred to the executive office of health and human services; and provided further, that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996\$319,300,000

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

4000-0700 For health care services provided to medical assistance recipients under the executive office's health care indemnity/third party liability plan, to medical assistance recipients not otherwise covered under the executive office's managed care or senior care plans and for MassHealth benefits provided to children, adolescents and adults under clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that

no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits until they reach age 21; provided further, that funds shall be expended from this item for members who qualify for early intervention services; provided further, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that \$23,000,000 shall be expended from this item, or item 4000-0500 if necessary, to achieve maximum federal financial participation, to enhance the ability of hospitals and community health centers to serve populations in need more efficiently and effectively; provided further, that the executive office shall maximize federal reimbursements for state expenditures made to these providers; provided further, that the executive office shall not, in fiscal year 2014, fund programs relating to case management with the intention of reducing length of stay for neonatal intensive care unit cases; provided further, that notwithstanding the foregoing, funds may be expended from this item for the purchase of third party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; and provided further, that funds may be expended from this item for activities relating to disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent or provider..... \$2,159,099,061

4000-0870 For health care services provided to adults participating in the medical assistance program pursuant to clause (g) of subsection (2) of section 9A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years\$180,437,109

4000-0875 For the provision of benefits to eligible women who require medical treatment for either breast or cervical cancer in accordance with 42 USC 1396a(a)(10)(A)(ii)(XVIII) and section 10D of chapter 118E of the General Laws; provided, that the executive office shall provide these benefits to women whose income, as determined by the executive office, does not exceed 250 per cent of the federal poverty level, subject to continued federal approval; provided further, that eligibility for benefits shall be extended solely for the duration of the cancerous condition; provided further, that before the provision of any benefits covered by this item, the executive office shall require screening for either breast or cervical cancer through the comprehensive breast and cervical cancer early detection program operated by the department of public health, in accordance with item 4570-1512 of section 2D; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years\$5,725,199

4000-0880 For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose family incomes, as determined by the executive office, are above 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those children and adolescents in prior fiscal years.....\$222,766,943

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| 4000-0890 | For the cost of health insurance subsidies paid to employees and employers of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to those persons in prior fiscal years; provided further, that effective January 1, 2014, funds may be expended for a pilot program for MassHealth to provide health insurance premium assistance for eligible individuals who work for small employers, who are ineligible for subsidized insurance through the Health Connector and ineligible for any other program in MassHealth; and provided further, that enrollment in such a pilot program may be capped to ensure that MassHealth expenditures do not exceed the amount appropriated herein..... | \$30,877,115 |
| 4000-0895 | For the healthy start program to provide medical care and assistance to pregnant women and infants residing in the commonwealth pursuant to section 10E of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years..... | \$14,439,991 |
| 4000-0940 | For the purposes of providing healthcare services related to the Patient Protection and Affordable Care Act (ACA), Public Law 111-148 and streamlining current programs to promote alignment, access and administrative simplification..... | \$449,177,060 |
| 4000-0950 | For administrative and program expenses associated with the children's behavioral health initiative, in accordance with the settlement agreement in the case of Rosie D. et al. v. Romney, United States District Court for the District of Massachusetts civil action No. 01-30199-MAP, to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years; provided further, that the secretary of health and human services shall report biannually to the house and senate committees on ways and means relative to implementation of the initiative; provided further, that such biannual reports shall include, but not be limited to, details of the implementation plan, results of the scheduled plan to date, including a schedule detailing commencement of services and associated costs by service type, an analysis of compliance with the terms of the settlement agreement to date, a detailed itemization of services and service utilization by service type, geographical location and the age of the member receiving the service, data detailing the time that elapses between a member's request for services and commencement of an initial assessment for services, the time to complete the initial assessment and the time that elapses between initial assessment for services and commencement of services and a quarterly update of whether projected expenditures are likely to exceed the amount appropriated herein; provided further, that any unexpended balance in this item shall revert to the General Fund on June, 30, 2014; and provided further, that funds shall not be transferred from this item without notifying the house and senate committees on ways and means not less than 30 days prior to such a transfer..... | \$203,200,101 |
| 4000-0990 | For the children's medical security plan to provide primary and preventive health services for uninsured children from birth through age 18; provided, that the executive office shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program; provided further, that the MassHealth benefit request shall be used | |

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| | as a joint application to determine the eligibility for both MassHealth and the children's medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of the maximum benefit levels for this program, as authorized by section 10F of chapter 118E of the General Laws; provided further, that the maximum benefit levels for this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to those persons in prior fiscal years..... | \$13,214,180 |
| 4000-1400 | For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes up to 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those persons in prior fiscal years..... | \$18,744,723 |
| 4000-1405 | For the operation of a program of preventive and primary care for chronically unemployed persons who are not receiving unemployment insurance benefits and who are not eligible for medical assistance but who are determined by the executive office of health and human services to be long-term unemployed; provided, that such persons shall meet the eligibility requirements of the MassHealth program established in section 9A of chapter 118E of the General Laws; provided further, that persons eligible under subsection (7) of section 16D of said chapter 118E shall also be eligible to receive benefits under this item; provided further, that the income of such persons shall not exceed 100 per cent of the federal poverty level; provided further, that the eligibility requirements shall not exclude from eligibility persons who are employed intermittently or on a non-regular basis; provided further, that the provision of care to such persons under this program may, taking into account capacity, continuity of care and geographic considerations, be restricted to certain providers; provided further, that the secretary may limit or close enrollment if necessary in order to ensure that expenditures from this item do not exceed the amount appropriated herein; provided further, that no such limitation shall be implemented unless the secretary has given 90 days notice to the house and senate committees on ways and means and the joint committee on health care financing; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years | \$489,878,244 |
| 4000-1420 | For the purposes of making payment to the federal Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act | \$284,153,027 |
| 4000-1602 | For the costs associated with improving MassHealth field operations; provided, that no expenditures shall be made from this item that are not federally reimbursable | \$1,333,756 |
| 4000-1604 | For MassHealth costs associated with the implementation of the Patient Protection and Affordable Care Act of 2010, P.L.111-148, and payment reform; provided, that no expenditures shall be made from this item that are not federally reimbursable | \$349,766 |
| 4000-1700 | For the provision of information technology services within the executive office of health and human services | \$96,616,423 |

Office for Refugees and Immigrants.

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| 4003-0122 | For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded by this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that services shall be designed to include: ESOL/civics classes, citizenship application assistance, interview preparation and support services including, but not limited to, interpretation and referral services; provided further, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal non-citizens shall be given highest priority for services; and provided further, that persons who currently receive state-funded benefits which could be replaced, in whole or in part, by federally-funded benefits if these persons become citizens, shall be given priority for services | \$237,500 |
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Center for Health Information and Analysis.

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| 4100-0060 | For the operation of the center for information and analysis established in chapter 12C of the General Laws; provided that, notwithstanding any general or special law to the contrary, the estimated expenses of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C | \$22,500,000 |
| 4100-0061 | For the center for information and analysis, which may expend for the development, operation and maintenance of an all-payer claims database an amount not to exceed \$4,000,000 from amounts paid to the center for any and all fees paid for health data information and from any federal financial participation associated with the collection and administration of health care claims data; provided, that revenues in excess of the appropriation for the fiscal year shall not revert to the General Fund but shall be available for expenditure in the subsequent fiscal year without further appropriation | \$4,000,000 |

OFFICE OF DISABILITIES AND COMMUNITY SERVICES.

Massachusetts Commission for the Blind.

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| 4110-0001 | For the operation of the Massachusetts commission for the blind | \$1,361,524 |
| 4110-1000 | For the community services program; provided, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network | \$4,022,805 |
| 4110-2000 | For the turning 22 program of the commission; provided, that the commission shall work in conjunction with the department of developmental services to secure the maximum amount of federal reimbursements available for the care of turning 22 clients | \$11,734,132 |
| 4110-3010 | For a program of vocational rehabilitation for the blind in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health and life insurance, or any other such indirect costs of federally reimbursed state employees; and provided further, that an additional | |

\$300,000 shall be made available to expand the contract for vocational rehabilitation services provided by the Carroll Center for the Blind, Inc\$3,308,118

Massachusetts Rehabilitation Commission.

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| 4120-1000 | For the operation of the commission; provided, that the commissioner shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance on the number of clients served and the amount expended on each type of service; provided further, that upon the written request of the commissioner of revenue, the commission shall provide lists of individual clients to whom, or on behalf of whom, payments have been made for the purpose of verifying eligibility and detecting and preventing fraud, error and abuse in the programs administered by the commission; and provided further, that lists shall include client names and social security numbers and payee names and other identification, if different from a client's | \$417,294 |
| 4120-2000 | For vocational rehabilitation services operated in cooperation with the federal government; provided, that no funds from the federal vocational rehabilitation grant or state appropriations shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally-reimbursed state employees; and provided further, that the commissioner, in making referrals to service providers, shall take into account a client's place of residence and the proximity of the nearest provider to the residence | \$10,037,118 |
| 4120-3000 | For employment assistance services; provided, that vocational evaluation and employment services for severely disabled adults may be provided | \$2,140,011 |
| 4120-4000 | For independent living assistance services | \$13,099,883 |
| 4120-4001 | For the housing registry for the disabled | \$80,000 |
| 4120-4010 | For the turning 22 program of the commission..... | \$795,620 |
| 4120-5000 | For homemaking services | \$4,280,684 |
| 4120-6000 | For services for individuals with head injuries; provided, that the commission shall work with the executive office of health and human services to maximize federal reimbursement for clients receiving head injury services | \$12,215,519 |

Massachusetts Commission for the Deaf and Hard of Hearing.

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| 4125-0100 | For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing | \$5,638,374 |
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Soldiers' Home in Massachusetts.

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| 4180-0100 | For the maintenance and operation of the Soldiers' Home in Massachusetts located in the city of Chelsea, including a specialized unit for the treatment of Alzheimer's disease patients; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2013..... | \$27,439,998 |
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| 4180-1100 | <p>For the Soldiers' Home in Massachusetts which may expend not more than \$510,000 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated pursuant to section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the cost associated with the license plates, shall be deposited into and for the purposes of this revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that if the registrar of motor vehicles projects that total revenues from the purchase of license plates with the designation VETERAN will exceed the amounts appropriated in this item and item 4190-1100 the registrar shall notify the secretary of administration and finance and the house and senate committees on ways and means, prior appropriation continued</p> | \$600,000 |
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Soldiers' Home in Holyoke.

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| 4190-0100 | <p>For the maintenance and operation of the Soldiers' Home in Holyoke; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2013</p> | \$20,552,990 |
| 4190-0101 | <p>For the Soldiers' Home in Holyoke which may expend for its operation an amount not to exceed \$5,000 from the licensing of the property for placement of aerial antennas</p> | \$5,000 |
| 4190-0102 | <p>For the Soldiers' Home in Holyoke which may expend for the outpatient pharmacy program an amount not to exceed \$110,000 from copayments which it may charge to users of the program; provided, that no copayment shall be imposed or required of any person which exceeds the level of copayments charged in fiscal year 2013.....</p> | \$110,000 |
| 4190-0200 | <p>For the Soldiers' Home in Holyoke which may expend not more than \$50,000 from fees collected from veterans in its care for the purposes of providing television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for said services; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system</p> | \$50,000 |
| 4190-0300 | <p>For the Soldiers' Home in Holyoke which may expend not more than \$704,869 for the operation of 12 additional long term care beds from revenue generated through the occupancy of these beds; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained</p> | |

revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued\$704,869

4190-1100 For the Soldiers' Home in Holyoke which may expend not more than \$340,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated pursuant to section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into and for the purposes of this retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued\$400,000

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department of Youth Services.

4200-0010 For the administration of the department of youth services; provided, that the department shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings; provided further, that the department shall continue to execute its education funding initiative; and provided further, that the commissioner of youth services, in conjunction with the department of elementary and secondary education, shall submit a report on the status of the department of youth services investment in education and its projected needs in fiscal years 2014 and 2015 to the house and senate committees on ways and means by December 2, 2013\$4,082,818

4200-0100 For supervision, counseling and other community-based services provided to committed youths in nonresidential care programs of the department; provided, that the commissioner may transfer up to 7 per cent of the amount appropriated in this item to items 4200-0200 and 4200-0300; and provided further, that 30 days before any such transfer is made, the commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer\$22,972,474

4200-0200 For pretrial detention programs, including purchase-of-service and state-operated programs; provided, that the commissioner may transfer up to 7 per cent of the amount appropriated herein to items 4200-0100 and 4200-0300; and provided further, that 30 days before any transfer is made, the commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer.....\$21,535,479

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| 4200-0300 | For secure facilities, including purchase-of-service and state operated programs incidental to the operations of the facilities; provided, that funds shall be expended to address the needs of the female population; provided further, that funds shall be expended to address suicide prevention; provided further, that the commissioner may transfer up to 7 per cent of the amount appropriated in this item to items 4200-0100 and 4200-0200; and provided further, that 30 days before any such transfer is made, the commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer | \$106,668,785 |
| 4200-0500 | For enhanced salaries for teachers at the department of youth services | \$2,809,809 |
| 4200-0600 | For the operation of secure facilities to detain arrested youth prior to arraignment under the alternative lock up program | \$2,100,000 |

Department of Transitional Assistance.

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| 4400-1000 | For the central administration of the department of transitional assistance; provided, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit on a monthly basis to the house and senate committees on ways and means and the secretary of administration and finance a status report on program expenditures, savings and revenues, error rate measurements and public assistance caseloads and benefits; provided further, that the department shall collect all out-of-court settlement restitution payments; provided further, that the restitution payments shall include, but not be limited to, installment and lump sum payments; provided further, that notwithstanding any general or special law to the contrary and unless otherwise expressly provided, federal reimbursements received for the purposes of the department, including reimbursements for administrative, fringe and overhead costs for the current fiscal year and prior fiscal years, shall be credited to the General Fund; provided further, that an application for assistance under chapter 118 of the General Laws shall be an application for assistance under chapter 118E of the General Laws; provided further, that if assistance under said chapter 118 is denied, the application shall be transmitted by the department to the executive office of health and human services for a determination of eligibility under said chapter 118E; provided further, that the department of transitional assistance shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that the information is provided in a manner that meets all applicable federal and state privacy and security requirements | \$63,289,182 |
| 4400-1001 | For programs to increase the commonwealth's participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that the work of department employees paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide re-verification of eligibility factors previously verified and not subject to change; provided further, that notwithstanding any general or special law to the contrary, the department shall require only 1 signature from supplemental nutrition assistance program applicants; provided further, that the department shall fund a unit staffed by department employees to respond to supplemental nutrition assistance program inquiries, and arrange and | |

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| | conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department shall fund a system to image and catalogue eligibility documents electronically from this item; provided further, that funds may be expended for supplemental nutrition assistance program outreach; and provided further, that the department shall report to the house and senate committees on ways and means not later than December 6, 2013 on the status of these programs..... | \$2,910,728 |
| 4400-1025 | For domestic violence specialists at local area offices..... | \$805,087 |
| 4400-1100 | For the payroll of the department's caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item | \$61,084,483 |
| 4401-1000 | For employment and training services for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that the young parent program shall receive not less than \$3,000,000; provided further, that funds from this item may be expended on former recipients of the program for up to 1 year after termination of their benefits; provided further, that certain parents who have not yet reached the age of 18, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income, shall be eligible to receive services; provided further, that not less than \$530,000 shall be expended for programs operated through the Massachusetts Office of Refugees and Immigrants; and provided further, that not less than \$3,000,000 shall be expended for providers with whom the department entered into service agreements in fiscal year 2011 as procured under the Competitive Integrated Employment Service program | \$6,530,000 |
| 4403-2000 | For a program of transitional aid to families with dependent children; provided, that notwithstanding any general or special law to the contrary, benefits under the program shall be paid only to citizens of the United States and to noncitizens for whom federal funds may be used to provide benefits; provided further, that notwithstanding this act or any general or special law to the contrary, no benefit under this item shall be made available to illegal or undocumented aliens; provided further, that the need standard shall be equal to the standard in effect in fiscal year 2013 unless the department determines that a reduction in the monthly payment standard should be implemented before the end of the fiscal year to keep program expenditures within the amounts appropriated in this item; provided further, that the payment standard shall be equal to the need standard; provided further, that the payment standard for families who do not qualify for an exempt category of assistance under subsection (e) of section 110 of chapter 5 of the acts of 1995, or any successor statute, shall be 2.75 per cent below the otherwise applicable payment standard in fiscal year 2014, pursuant to the state plan required under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, and pursuant to said act and notwithstanding section 218 of chapter 149 of the acts of 2004 or any other general or special law to the contrary, the recipients defined in said section 218 of said chapter 149 whose youngest child of record is of the age at which full-time schooling is mandatory or older shall meet the federal standard of 30 hours per week of work-related activity; provided further, that the department shall notify parents under the age of 20 receiving benefits from the program of the requirements of clause (2) of subsection (i) of said section 110 of said chapter 5 or any successor law; provided further, that a \$40 per month rent | |

allowance shall be paid to all households incurring a rent or mortgage expense and not residing in public housing or subsidized housing; provided further, that a nonrecurring children's clothing allowance of \$150 shall be provided to each child eligible under this program in September 2013; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2013; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing under chapter 119 of the General Laws, nor to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of children and families under department procedures; provided further, that notwithstanding section 2 of chapter 118 of the General Laws, or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3 month period after the month of payment and who, if the child had been born and was living with such woman in the month of payment would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for the loss; provided further, that the department shall, to the extent feasible within the existing appropriation and funding from other sources, review its disability standards to determine the extent to which such standards reflect the current medical and vocational criteria; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities 60 days before any changes to the disability standards are proposed; provided further, that no funds from this item shall be expended by the department for child care or transportation services for the employment and training program; provided further, that no funds from this item shall be expended by the department for family reunification benefits or informal child care; provided further, that the department shall provide oral and written notification to all recipients of their child care benefits at the time of application and on a semi-annual basis; provided further, that the notification shall include the full range of child care options available, including center-based child care, family-based child care and in-home relative child care; provided further, that the notification shall detail available child care benefits for current and former recipients, including employment and training benefits and transitional benefits; provided further, that the notice shall further advise recipients of the availability of supplemental nutrition assistance program benefits; provided further, that in promulgating, amending or rescinding its regulations relative to eligibility for, or levels of, benefits under the program, the department shall take into account the amounts available to it for expenditure from this item so as not to exceed this appropriation; and provided further, that notwithstanding any general or special law to the contrary, 60 days before adopting any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and with the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis and reasons for the proposed changes\$306,244,402

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| 4403-2007 | For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families | \$1,200,000 |
| 4403-2119 | For the provision of structured settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995, or any successor statute, for parents under the age of 20 who are receiving benefits under the transitional aid to families with dependent children program | \$8,694,318 |
| 4405-2000 | For the state supplement to the supplemental security income program for the aged and disabled, including a program for emergency needs for supplemental security income recipients; provided, that the expenses of special grant recipients residing in rest homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the supplemental security income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the executive office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; provided further, that funds shall be made available for rate increases for level IV rest homes as defined in 105 CMR 150.001 in an amount not less than the amount received in fiscal year 2013; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item | \$233,188,118 |
| 4408-1000 | For a program of cash assistance to certain residents of the commonwealth, entitled emergency aid to the elderly, disabled and children found by the department to be eligible for the aid under chapter 117A of the General Laws and regulations promulgated by the department and subject to the limitations of appropriation for such purpose; provided, that benefits under this item shall only be provided to residents who are citizens of the United States or qualified aliens or non-citizens otherwise permanently residing in the United States under color of law and shall not be provided to illegal or undocumented aliens; provided further, that the recipient shall not be subject to sponsor income deeming or related restrictions; provided further, that the payment standard shall equal the payment standard in effect under the general relief program in fiscal year 1991; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically-determinable impairment or combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates such individuals' capacity to support themselves and which has been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program created by section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under said chapter 118 and under said separate program; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be | |

expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to the program required by this item promptly and within the appropriation; provided further, that in implementing the program for fiscal year 2014, the department shall include all eligibility categories permitted in this item at the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amount available to it for expenditure by this item so as not to exceed the amount appropriated in this item; provided further, that the department may promulgate emergency regulations under said chapter 30A to implement these eligibility or benefit changes, or both; provided further, that nothing in this item shall be construed to create any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that funds shall be made available for rate increases for level IV rest homes as defined in 105 CMR 150.001 in an amount not less than the amount received in fiscal year 2013; provided further, that notwithstanding any general or special law to the contrary, the funds made available in this item shall be the only funds available for the program and the department shall not spend funds for the program in excess of the amount made available in this item; provided further, that notwithstanding any general or special law to the contrary, 60 days before adopting any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and with the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis and reasons for the proposed changes; and provided further, that the report shall state exactly which components of the current benefit package will be altered and the department's most accurate assessment of the effects of benefit or eligibility changes upon recipient families\$92,844,480

OFFICE OF HEALTH SERVICES.

Department of Public Health.

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| 4510-0020 | For the department of public health, which may expend not more than \$233,203 in revenues collected from fees charged by the food protection program for program costs of the food protection program; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$233,203 |
| 4510-0025 | For the department of public health, which may expend not more than \$889,889 for a school-based sealant program, known as the SEAL Program, |

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| | from revenues collected from MassHealth and other third party reimbursement for preventive oral health procedures; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... | \$889,889 |
| 4510-0040 | For the department of public health, which may expend for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth an amount not to exceed \$432,188 from fees assessed under chapter 111N of the General Laws; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$432,188 |
| 4510-0100 | For the administration and operation of the department, including the personnel support of programmatic staff within the department, including the health statistics program, the operation of the registry of vital records and statistics and the Massachusetts cancer registry; provided, that the department shall make every effort to obtain maximum federal financial participation, including grants, relating to its programs; and provided further, that the department shall give specific consideration to additional monies available pursuant to the Patient Protection and Affordability Act of 2010, Public Law 111-148 and the Health Care and Education Reconciliation Act of 2010, Public Law 111-152 | \$18,474,624 |
| 4510-0110 | For community health center services; provided, that not less than \$250,000 shall be expended on a statewide program of technical assistance to community health centers to be provided by a statewide primary care association qualified under Section 330(f)(1) of the United States Public Health Service Act at 42 USC 254c(f)(1)..... | \$969,933 |
| 4510-0112 | For the department of public health to conduct a postpartum depression pilot program at community health centers in Holyoke, Jamaica Plain, Lynn, and Worcester..... | \$200,000 |
| 4510-0600 | For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention under chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspection of radiological facilities, licensing of x-ray technologists and the administration of the bureau of environmental health assessment under chapter 111F of the General Laws; provided, that the department shall file a report with the house and senate committees on ways and means, the joint committee on public health and the joint committee on health care financing on the status of local health inspections of food establishments, consistent with the department of public health food safety regulations and a report on the current waiting list for indoor air inspections on or before October 3, 2013; and, provided further, that the department shall allocate \$125,000 to enhance the capacity and infrastructure of the department to license and inspect meat and poultry slaughtering and processing facilities in Massachusetts..... | \$3,733,538 |

- 4510-0615 For the department of public health, which may expend not more than \$180,000 from assessments collected under section 5K of chapter 111 of the General Laws for services provided to monitor, survey and inspect nuclear power reactors; provided, that the department may expend not more than \$1,678,947 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the Nuclear Regulatory Commission; provided further, that the revenues may be used for the costs of both programs, including the compensation of employees; provided further, that in fiscal year 2014 an amount not less than in fiscal year 2013 shall be expended for the C-10 Research & Education Foundation of Newburyport for the purposes of providing radiological monitoring of the 6 Massachusetts communities within the plume exposure emergency planning zone of Seabrook Nuclear Power Plant; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..\$1,858,947
- 4510-0616 For the department of public health, which may expend not more than \$1,295,175 for a drug registration and monitoring program from revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that funds may be expended from this item for the costs of personnel; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,295,175
- 4510-0710 For the operation of the division of health care quality and the office of patient protection; provided, that the division shall be responsible for assuring the quality of patient care provided by the commonwealth's health care facilities and services and for protecting the health and safety of patients who receive care and services in nursing homes, rest homes, clinical laboratories, clinics, institutions for individuals with intellectual disabilities and the mentally ill, hospitals and infirmaries, including the inspection of ambulance services; provided further, that investigators shall conduct investigations of abuse, neglect, mistreatment and misappropriation; provided further, that all investigators in the division of health care quality responsible for the investigations shall receive training by the Medicaid fraud control unit in the office of the attorney general; provided further, that the division shall continue a comprehensive training, education and outreach program for nursing home administrators and managers and other supervisory personnel in long-term care facilities to improve the quality of care in those facilities; provided further, that the program shall promote the use of best practices, models of quality care giving and the culture of workforce retention within the facilities, and shall focus on systemic ways to reduce deficiencies; and provided further, that services funded through this item shall include, but not be limited to: education, training, intervention, support, surveillance and evaluation.....\$6,974,392
- 4510-0712 For the department of public health, which may expend not more than \$1,587,892 in revenues collected from the licensure of health facilities for program costs of the division of health care quality; provided, that the department may expend not more than \$893,189 from revenues collected

from individuals applying for emergency medical technician licensure and recertification; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..\$2,481,081

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| 4510-0721 | For the operation and administration of the board of registration in nursing..... | \$911,672 |
| 4510-0722 | For the operation and administration of the board of registration in pharmacy; provided, that the board shall submit a report to the joint committee on public health by December 31, 2013, and annually thereafter, detailing the investigatory and disciplinary actions conducted by the board; provided further, that the initial report shall detail the investigatory and disciplinary actions conducted by the board from September 1, 2012 through December 1, 2013, provided further, that the report shall detail a) each complaint received by the board or initiated by the board, b) the date of the complaint, c) the violation alleged, and d) whether or not a case file was opened and the complaint was referred to a board investigator; provided further, that the report shall further detail, for those complaints that resulted in an opened and docketed case file, a) the docket number, b) the name and license number of the licensees involved, c) a chronological account of the board actions taken during the investigation, d) the name of any state or federal agencies that collaborated with investigation, e) a summary of and rationale for the final decision of the board to dismiss the complaint, impose an informal sanction or penalty, impose a formal penalty or sanction, or amend a previously issued penalty or sanction, and f) whether or not the board reported the result of its investigation to another state board, federal agency or external entity; provided further, that the board shall prepare a compilation of cases involving preventable medical error that resulted in harm to a patient or health care provider for the purpose of assisting health care providers, hospitals and pharmacies to modify their practices and techniques to avoid error; and provided further, that the board shall submit the compilation to the joint committee on public health and the commissioner of the department of public health by December 31, 2013, and annually thereafter, and shall make the compilation widely available, including by electronic means, to the public and to all hospitals, pharmacies and health care providers doing business in the commonwealth..... | \$1,300,527 |
| 4510-0723 | For the operation and administration of the board of registration in medicine and the committee on acupuncture | \$1,034,251 |
| 4510-0725 | For the operation and administration of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists, genetic counselors and respiratory therapists | \$309,669 |
| 4510-0726 | For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues not to exceed \$300,000 from new revenues associated with increased license and renewal fees | \$300,000 |
| 4510-0790 | For regional emergency medical services; provided, that no funds shall be expended in the AA object class; and provided further, that the regional | |

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| | emergency medical services councils, designated under 105 CMR 170.101 and the C-MED medical emergency communications centers that were in existence on January 1, 1992, shall remain the designated councils and C-MED communications centers..... | \$931,959 |
| 4510-0810 | For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that funds shall be expended to support children's advocacy centers; and provided further, that the program shall operate under specific statewide protocols and by an on-call system of nurse examiners | \$3,160,740 |
| 4512-0103 | For human immunodeficiency virus and acquired immune deficiency syndrome services and programs and related services for persons affected by the associated conditions of viral hepatitis and sexually transmitted infections; provided, that particular attention shall be paid to direct funding proportionately to each of the demographic groups afflicted by HIV/AIDS and associated conditions; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2014 | \$32,101,023 |
| 4512-0106 | For the department of public health, which may expend for the human immunodeficiency virus and acquired immune deficiency syndrome drug assistance program an amount not to exceed \$7,500,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act, administered by the federal Health Resources and Services Administration and the Office of Pharmacy Affairs | \$7,500,000 |
| 4512-0200 | For the division of substance abuse services, including a program to reimburse driver alcohol education programs for services provided for court adjudicated indigent clients; provided, that programs shall receive the same percentage of funding in fiscal year 2014 as received in fiscal year 2013; and provided further, that not less than \$250,000 shall be expended for a pilot program for young adults aged 17 to 25 to address substance abuse issues for this age group; provided further, that not less than \$100,000 shall be expended for Self Esteem Boston's substance abuse direct service prevention and provider training programs; provided further, that not less than \$100,000 shall be expended for the New Beginnings program that targets youth at risk and in recovery in collaboration with school districts; provided further, that not less than \$25,000 shall be expended to fund the Charlestown Against Drugs (CHAD) program; and provided further, that not less than \$300,000 shall be expended for integrated treatment and stabilization services for individuals and families living with co-occurring substance use and mental health disorders..... | \$84,633,094 |
| 4512-0201 | For substance abuse step-down recovery services, known as level B beds and services, and other critical recovery services with severely reduced capacity; provided, that no funds shall be expended in the AA object class..... | \$4,800,000 |
| 4512-0202 | For jail diversion programs primarily for nonviolent offenders with OxyContin or heroin addiction to be procured by the department of public health; provided, that each program shall have at least 60 beds and shall provide clinical assessment services to the respective courts, inpatient treatment for up to 90 days and ongoing case management services for up to 1 year; provided further, that individuals may be diverted to this or other programs by a district attorney in conjunction with the office of the commissioner of probation if: (i) there is reason to believe that the individual being diverted suffers from an | |

addiction to OxyContin or heroin or other substance use disorder; and (ii) the diversion of an individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs shall be established in separate counties in locations deemed suitable by the department of public health; provided further, that the department of public health shall coordinate operations with the sheriffs, the district attorneys, the office of the commissioner of probation and the department of correction; provided further, that not more than \$500,000 shall be used to support the ongoing treatment needs of clients after 90 days for which there is no other payer; and provided further, that not later than August 2, 2012, the department of public health shall provide a report to the joint committee on mental health and substance abuse and the house and senate committees on ways and means as to the outcomes of the program and the cost of operations..... \$1,000,000

- 4512-0203 For family intervention and care management services programs, a young adult treatment program, and early intervention services for individuals who are dependent on or addicted to alcohol or controlled substances or both alcohol and controlled substance.....\$1,500,000
- 4512-0225 For the department of public health, which may expend not more than \$1,000,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the state comptroller shall transfer the amount to the General Fund; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,500,000
- 4512-0500 For dental health services; provided, that funds shall be expended to maintain a program of dental services for the developmentally disabled; and provided further, that funds shall be expended for the Forsyth Institute's Center for Children's Oral Health\$1,415,040
- 4513-1000 For the provision of family health services; provided, that funds shall be provided for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by agencies certified as comprehensive family planning agencies; and provided further, that funds may be expended for the Massachusetts birth defects monitoring program.....\$4,671,059
- 4513-1002 For women, infants and children's, WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally eligible women, infants and children to be served through the WIC program.....\$12,748,384
- 4513-1012 For the department of public health, which may expend not more than \$27,060,000 from revenues received from the federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur

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| | expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... | \$27,060,000 |
| 4513-1020 | For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third party payers for early intervention services for the following service categories: home visit, center-based individual, child-focused group, parent-focused group and screening and assessment; provided further, that the department shall make all reasonable efforts to secure third party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low and moderate income families; provided further, that the department shall submit to the house and senate committees on ways and means a report on the number of families served by the program and the amount of funds appropriated in this item granted to qualified families not later than January 9, 2014; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that nothing in this item shall give rise to or shall be construed as giving rise to enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; provided further, that the department shall provide written notification to the house and senate committees on ways and means 90 days prior to any change to its current eligibility criteria; and provided further, that these funds may be used to pay for current and prior year claims..... | \$26,241,573 |
| 4513-1023 | For the universal newborn hearing screening program; provided, that funds appropriated in this item shall be expended for the notification of and follow through with affected families, primary care providers and early intervention programs upon the department's receipt of data indicative of potential hearing disorders in newborns | \$74,061 |
| 4513-1026 | For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds shall be expended for a program to address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; provided further, that funds shall be expended for a veterans in crisis hotline to be used by veterans who seek counseling programs operated by the department of veterans affairs or concerned family members of those veterans so that they may be directed towards the programs and services offered by their local or regional veterans office, to be staffed by counselors or outreach program personnel contracted by the department and trained in issues of mental health counseling and veterans services..... | \$3,863,305 |

- 4513-1111 For the promotion of health and disease prevention including, but not limited to, the following programs: breast cancer prevention; diabetes screening and outreach; ovarian cancer screening; a statewide STOP stroke program and ongoing stroke prevention and education; hepatitis C prevention and management; multiple sclerosis screening, information, education and treatment programs and the Multiple Sclerosis Home Living Navigating Key Services program administered by the Central New England Chapter of the National Multiple Sclerosis Society; colorectal cancer prevention; prostate cancer screening, education and treatment with a particular focus on African American males; osteoporosis education; maintenance of the Amyotrophic Lateral Sclerosis registry created pursuant to section 25A of chapter 111 of the General Laws; and maintenance of the statewide lupus database; provided further, that funds may be expended for the operation of the Betsy Lehman Center for patient safety; and provided further, that \$50,000 shall be expended for education and support of patients diagnosed with PKU or related disorders and their families through a grant to NECPAD.....\$3,278,401
- 4513-1130 For domestic violence and sexual assault prevention and victim services, including batterers' intervention and services for immigrants and refugees; provided, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline; and provided further, that funds shall be expended for the public health model of community engagement and intervention services for crisis housing for sexual violence and intimate partner violence in the gay, lesbian, bisexual and transgender communities\$5,718,990
- 4516-0263 For the department of public health, which may expend not more than \$1,117,101 in revenues from various blood lead testing fees collected from insurers and individuals for the purpose of conducting such tests; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$1,117,101
- 4516-1000 For the administration of the center for laboratory and communicable disease control, including the division of communicable venereal diseases, the division of tuberculosis control and the state laboratory institute; provided, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; and provided further, that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item\$12,382,567
- 4516-1010 For state matching funds required by the federal Pandemic and All-Hazards Preparedness Act\$2,200,256
- 4516-1022 For the department of public health, which may expend not more than \$250,619 generated by fees collected from insurers for tuberculosis tests performed at the state laboratory institute; provided, that revenues collected may be used to supplement the costs of said laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not

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| | to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$250,619 |
| 4518-0200 | For the department of public health, which may expend not more than \$535,000 generated by fees collected from the following services provided at the registry of vital records and statistics: amendments of vital records, requests for vital records not issued in person at the registry, requests for heirloom certificates and research requests performed by registry staff at the registry; provided, that revenues so collected may be used for all program costs, including the compensation of employees; provided further, that the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a verification of birth for the purpose of establishing eligibility for Medicaid; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$675,000 |
| 4530-9000 | For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department upon receipt and approval of coordinated community service plans to be evaluated in accordance with guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by the community service plans; provided further, that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that funds shall be expended on programming directed at children under the care of the department of children and families who are at high risk for teenage pregnancy; and provided further, that the department shall collaborate with the department of children and families on this programming | \$2,265,015 |
| 4570-1502 | For the purposes of implementing a proactive statewide infection prevention and control program | \$281,181 |
| 4580-1000 | For the operation of the universal immunization program; provided, that no funds in this item shall be expended for administrative or energy expenses of the department not directly related to programs funded in this item; and provided further, that notwithstanding any general or special law to the contrary, the costs of purchasing and distributing childhood vaccines for children in this item may be assessed, in an amount equivalent to the department's projected fiscal year 2013 costs, on surcharge payers under section 68 of chapter 118E of the General Laws and may be collected in a manner consistent with said chapter 118E | \$54,425,120 |
| 4590-0250 | For school health services and school-based health centers in public and non-public schools; provided, that services shall include, but not be limited to: (a) strengthening the infrastructure of school health services in the areas of personnel and policy development, programming and interdisciplinary collaboration; (b) developing linkages between school health services programs and community health providers; (c) incorporating health education programs, including tobacco prevention and cessation activities, in school curricula and in the provision of school-based health services; and (d) incorporating obesity prevention programs, including nutrition and wellness programs, in school curricula to address the nutrition and lifestyle habits | |

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| | needed for healthy development; provided further, that the services shall meet standards and eligibility guidelines established by the department in consultation with the department of elementary and secondary education; provided further, that funds shall be expended for school nurses and school-based health center programs; and provided further, that funds may be expended to address the recommendations of the permanent commission on gay and lesbian youth, established in section 67 of chapter 3 of the General Laws, for the reduction of health disparities for gay, lesbian, bisexual and transgendered youth..... | \$11,597,967 |
| 4590-0300 | For smoking prevention and cessation programs | \$3,972,621 |
| 4590-0912 | For the department of public health, which may expend an amount not to exceed \$16,957,470 from reimbursements collected for Western Massachusetts Hospital services, subject to the approval of the commissioner of public health; provided, that such revenues may be expended for hospital-related costs, including personnel, capital expenditures, DD object class chargebacks and motor vehicle replacement; provided further, that all revenues expended shall be pursuant to schedules submitted to the secretary of administration and finance and the house and senate committees on ways and means; provided further, that notwithstanding any general or special law to the contrary, the Western Massachusetts Hospital shall be eligible to receive and retain full payment under the medical assistance program administered by the executive office of health and human services under chapter 118E of the General Laws for all goods and services provided by the hospital in accordance with all federal requirements; provided further, that notwithstanding any general or special law to the contrary, the Western Massachusetts Hospital shall reimburse the General Fund for a portion of employee benefit expenses according to a schedule submitted by the commissioner of public health and approved by the secretary of administration and finance; provided further, that such reimbursement shall not exceed 10 per cent of total personnel costs for the hospital; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that no funds appropriated herein shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item | \$17,457,470 |
| 4590-0913 | For the department of public health, which may expend not more than \$499,827 for payments received for those services provided by the Lemuel Shattuck hospital to inmates of county correctional facilities; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... | \$499,827 |
| 4590-0915 | For the maintenance and operation of Tewksbury hospital, Massachusetts hospital school, Lemuel Shattuck hospital and the hospital bureau, including the state office of pharmacy services; provided, that no funds in this item shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item; provided further, that reimbursements received for medical services provided | |

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| | at the Lemuel Shattuck hospital to inmates of state sheriff correctional facilities not managed by private health care vendors shall be credited to item 4590-0903 of section 2B; provided further, that the Massachusetts hospital school shall maintain not less than 120 beds for clients in its inpatient setting to the extent feasible within the appropriation; and provided further, that notwithstanding any general or special law to the contrary, the department shall seek to obtain federal financial participation for care provided to inmates of the department of correction and of county correctional facilities who are treated at the public health hospitals | \$147,241,414 |
| 4590-0917 | For the department of public health, which may expend an amount not to exceed \$4,292,247 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck Hospital; provided, that the payments may include capitation payments, fee for service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .. | \$4,292,247 |
| 4590-0918 | For the state office of pharmacy services, which may expend not more than \$14,000,000 from revenues collected from vendors providing health care services to the department of correction; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$14,000,000 |
| 4590-1503 | For the pediatric palliative care program established in section 24K of chapter 111 of the General Laws | \$825,184 |
| 4590-1506 | For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506 of section 2 of chapter 182 of the acts of 2008; provided further, that no grants shall be awarded to law enforcement agencies; provided further, that funds shall be considered one-time and grants may not annualize in fiscal year 2015; provided further, that the department of public health shall report to the house and senate committees on ways and means and the executive office for administration and finance not later than November 1, 2013, detailing the grant amount awarded to each recipient and a description of each grant; and provided further, that each grant recipient shall provide the department of public health with a comprehensive list of best practices that have been instituted as a result of these grants | \$1,501,178 |
| 4590-1507 | For matching grants to the Massachusetts Alliance of Boys & Girls Clubs, the Alliance of Massachusetts YMCAs, the YWCA organizations, nonprofit community centers, teen empowerment and youth development programs; provided, that the department of public health shall award the full amount of each grant to each organization previously included in the youth-at-risk grants, upon commitment of matching funds from those organizations; | |

provided further, that each organization previously included in the youth-at-risk grants shall receive in fiscal year 2014 a grant amount not less than that received in fiscal year 2013; provided further that not less than \$50,000 shall be expended for the Center for Teen Empowerment, Inc.; and provided further, the department of public health shall award not less than \$1,000,000 to the Massachusetts Alliance of Boys and Girls Clubs, which shall be distributed equally between said recipient's member organizations\$2,950,000

4590-2001 For the department of public health, which may expend not more than \$3,437,342 for payments received for those services provided by Tewksbury Hospital to clients of the department of developmental services including the provision of behavioral health services and the continuation of short term medical rehabilitation for department of developmental services clients; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$3,437,342

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department of Children and Families.

4800-0015 For central and area office administration and service coordination; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the department of mental health forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or if, due to severe emotional disturbance, such child or adolescent is more appropriate for congregate care placement; provided further, that the department, in consultation with the department of mental health, shall assist the department of mental health in making such assessments and recommendations; provided further, that if placement of a child with someone other than a parent becomes necessary, the department shall place the highest priority on identifying a family resource within the child's kinship or family circle and shall provide services and support to partner with the family resource in meeting the child's needs; provided further, that unless otherwise authorized, all funds, including federal reimbursements received by the department, shall be credited to the General Fund; provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive child care program; provided further, that the department of children and families, in collaboration with the department of early education and care, shall maintain a centralized list detailing the number of children eligible for supportive child care services, the number of supportive slots filled and the number of supportive slots available; provided further, that notwithstanding any general or special law to the contrary, the department shall not reduce recoupment amounts recommended by the state auditor; provided further, that the department shall file a report on the first business day of each quarter to the house and senate committees on ways and means and the joint committee on children and families on the caseload of the department; provided further, that the

report shall include but not be limited to the following: the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A reports, substantiated 51A reports, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive child care and the number of children presently receiving supportive child care and the number of medical and psychiatric consultation requests made by the department's social workers; for each area office, the number of children served by supervised visitation centers and the number of those children who are reunified with their families; for each area office, the total number of children served, their ages, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; for each area office, the number of kinship guardianship subsidies provided in the quarter covered by the report and the number of kinship guardianship subsidies provided in that quarter for which federal reimbursement was received; for each area office, the total spending on services other than case management services provided to families for the purposes of keeping a child with his parents or reunifying the child with his parents, spending by type of the service, and the unduplicated number of families that receive the services; for each area office, the total number of families in the month residing in shelter paid for by the department, a list of where the families are sheltered, the total cost and average cost per family of those shelters and a description of how the department determines who does or does not qualify for shelter; provided further, that to the extent feasible within existing appropriations, the department shall maintain existing services for the aging out population; provided further, that the commissioner may transfer funds between items 4800-0038, 4800-0040 and 4800-0041, for services only and no transfers shall be made for administrative costs as necessary, pursuant to an allocation plan, which shall detail, by object class, the distribution of the funds to be transferred; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer; and provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2014.....\$67,910,267

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| 4800-0016 | For the department of children and families, which may expend for the operation of the transitional employment program an amount not to exceed \$400,000 from revenues collected from various state, county and municipal government entities, as well as state authorities, for the costs related to the provision of services by the participants and the overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner for administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner of the department of children and families may enter into a contract with Roca, Inc., a not-for-profit community-based agency, to manage the transitional employment program and to provide services to participants from the aging out population, parolees, probationers, youth service releases or other community residents considered to have employment needs | \$2,000,000 |
| 4800-0025 | For foster care review services | \$2,995,812 |
| 4800-0036 | For a sexual abuse intervention network program to be administered in conjunction with the district attorneys..... | \$699,379 |
| 4800-0038 | For guardianship, foster care, adoption, family preservation and kinship services provided by the department of children and families; provided, that services funded through this item shall include shelter services, substance | |

abuse treatment, young parent programs, parent aides, education and counseling services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services, support services for foster, kinship and adoptive families and juvenile firesetter programs; provided further, that the commissioner of the department of children and families shall lead a task force to study ways to reduce the costs and delays of the adoption process in the commonwealth; provided further, that this task force shall consist of two members appointed by the speaker of the house of representatives, two members appointed by the president of the senate, one member appointed by the minority leader of the house of representatives, one member appointed by the minority leader of the senate, and two members appointed by the governor; provided further, that the task force shall consult with the chief justice of the probate and family court, the chief justice of the juvenile court, and the chief justice and trial court administrator of the trial court; and provided further, that the task force shall convene by September 1, 2013 and subsequently file a report with the clerk of the house of representatives and the clerk of the senate no later than March 1, 2014, and this report shall contain recommendations for legislative or regulatory changes to reduce costs of the adoption process and to make adoptions more easily available; provided further, that not less than \$25,000 shall be expended for the planned learning achievement program for youth in Amherst, in collaboration with the department of elementary and secondary education, through an interagency service agreement; provided further, that not less than \$50,000 shall be expended to the Weymouth teen center to provide job skills training, remedial education services, and to promote a social service program promoting growth and social welfare; provided further, that funds may be expended on programs that received funding in fiscal year 2013; and provided further, an amount not less than fiscal year 2013 shall be expended on children's advocacy centers\$250,589,828

- 4800-0040 For family preservation, reunification and service coordination; provided, that services shall include family support and stabilization services provided by the department; and provided further, that no funds shall be expended from this item for the compensation of administrative employees and associated administrative costs of the department.....\$44,610,551
- 4800-0041 For congregate care services; provided, that funds may be expended from this item to provide community-based services, including in-home support and stabilization services, to children who would otherwise be placed in congregate settings; and provided further, that the department shall oversee area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner whenever possible before recommending placement in a congregate care setting\$207,967,991
- 4800-0091 For the department of children and families, which may expend not more than \$2,077,119 in federal reimbursements received under Title IV-E of the Social Security Act during fiscal year 2014 for the purposes of developing a training institute for professional development at the department of children and families; provided, that notwithstanding any general or special law to the contrary, for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not

to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding section 1 or any other general or special law to the contrary, federal reimbursements received in excess of \$2,077,119 shall be credited to the General Fund.....\$2,077,119

- 4800-0151 For a program to provide alternative overnight nonsecure placements for status offenders and nonviolent delinquent youths up to the age of 17 to prevent the inappropriate use of juvenile cells in police stations for such offenders, in compliance with the federal Juvenile Justice and Delinquency Prevention Act of 1974; provided, that the programs which provide the alternative nonsecure placements shall collaborate with the appropriate sheriff's office to provide referrals of those offenders and delinquent youths to any programs within the sheriff's office designed to positively influence youths or reduce juvenile crime.....\$1,034,178
- 4800-1100 For the AA and DD object class costs of the department's social workers; provided, that funds shall mitigate social worker caseloads in those area offices furthest above the statewide weighted caseload standard and toward achieving a social worker caseload ratio of 18 to 1 statewide; and provided further, that only employees of bargaining unit 8 as identified in the Massachusetts personnel administrative reporting and information system shall be paid from this item.....\$172,501,659
- 4800-1400 For shelters and support services for people at risk of domestic violence and for the operation of the New Chardon Street homeless shelter; provided further, that \$75,000 shall be expended for the operation of the Portal to Hope servicing Everett, Malden and Medford; provided, that the department shall pursue the establishment of public-private partnership agreements established for family stabilization services funded from sources other than the Commonwealth; provided further, that services shall include supervised visitation programs, and scattered site transitional housing programs, including programs to assist victims of domestic violence in finding and maintaining permanent housing; provided further, that participants in battered women's programs shall be provided with information regarding local transitional housing resources; provided further, that funding shall be made available to enhance counseling services for children who have witnessed domestic violence; provided further, that funding shall be made available for emergency shelters for substance abusing battered women; provided further, that funding shall be made available for a statewide domestic violence hotline; provided further, that the department shall continue to provide any match funding required by federal program regulations; and provided further, that domestic violence prevention specialists shall be funded from this item ...\$21,530,430

OFFICE OF HEALTH SERVICES.

Department of Mental Health.

- 5011-0100 For the operation of the department of mental health\$27,532,107
- 5042-5000 For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that for the purpose of

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| | <p>funding those services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the executive office of health and human services; provided further, that funds shall be expended for the Child Psychiatry Access Project; and provided further, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care.....</p> | \$84,622,740 |
| 5046-0000 | <p>For adult mental health and support services; provided, that the department shall allocate funds in an amount not to exceed \$5,000,000 from item 5095-0015 to this item, as necessary, pursuant to allocation plans submitted to the house and senate committees on ways and means 30 days prior to any such transfer, for residential and day services for clients formerly receiving care at department facilities; provided further, that the department shall expend for clubhouses no less than the amount of 2013 expenditures for clubhouses; provided further, that funds shall be expended at the same level as the prior fiscal year for jail diversion programs in municipalities that provide equal matching funds from other public or private sources; and provided further, that the department shall report to the house and senate committees on ways and means on the distribution of funds per adult and child planning population and the types of services received in each region for fiscal year 2014, not later than February 3, 2014</p> | \$348,868,606 |
| 5046-2000 | For homelessness services | \$20,134,424 |
| 5046-4000 | <p>For the department of mental health, which may expend not more than \$125,000 in revenue collected from occupancy fees charged to the tenants in the creative housing option in community environments, the CHOICE program authorized by chapter 167 of the acts of 1987; provided, that all fees collected under that program shall be expended for the routine maintenance and repair of facilities in the CHOICE program</p> | \$125,000 |
| 5047-0001 | <p>For emergency service programs and acute inpatient mental health care services; provided, that the department shall continue an interagency service agreement with the executive office of health and human services for the purchase of services and for such other services as the agreement may provide; provided further, that the department shall require a performance specification to be developed for safe aftercare options for adults upon release from acute inpatient mental health care services; and provided further, that the emergency service programs shall take all reasonable steps to identify and invoice the third party insurer of all persons serviced by the programs.....</p> | \$34,910,632 |
| 5055-0000 | For forensic services provided by the department; provided, that funds may be expended for juvenile court clinics | \$8,497,163 |
| 5095-0015 | <p>For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in <i>Olmstead v. L.C.</i> 527 U.S. 581 and to enhance care for clients served by the department, the department shall discharge clients residing in the inpatient facilities to residential services in the community when the following criteria are met: (a) the client is deemed clinically suited for a more integrated setting; (b) community residential service capacity and resources available are sufficient</p> | |

to provide each client with an equal or improved level of service; and (c) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed facility; provided further, that the department may allocate funds in an amount not to exceed \$5,000,000 from this item to item 5046-0000, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at the centers and facilities; provided further, that at least 180 days prior to closing an inpatient mental health facility, the secretary of housing and economic development, or a designee, and the commissioner of capital asset management and maintenance, or a designee, shall meet jointly with affected municipal officials and produce a plan for the timely demolition of buildings, remediation of hazardous materials and future use of the property, including disposition by the commonwealth for redevelopment or conservation, if appropriate; provided further, that the department shall maintain not less than 626 continuing care inpatient beds in its system in fiscal year 2014; provided further, that of these 626 beds, 45 beds shall be continuing care inpatient beds on the campus of Taunton State Hospital; and provided further, that the department shall maintain and operate these beds until the commission established in section 186 of chapter 139 of the acts of 2012 submits its report to the General Court\$172,216,512

Department of Developmental Services.

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| 5911-1003 | For the administration and operation of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services; provided further, that no less than the amount appropriated in this line item in Chapter 139 of the acts of 2012 shall be expended for the Massachusetts Down Syndrome Congress; and provided further, that the department shall not charge fees for eligibility determination for services provided by the department or for applications or requests for transfer of guardianship.....\$64,062,658 |
| 5911-2000 | For transportation costs associated with community-based day and work programs; provided, that the department shall provide transportation on the basis of priority of need as determined by the department\$13,023,918 |
| 5920-2000 | For vendor-operated, community-based residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began receiving the services in fiscal year 2013 pursuant to item 5920-5000 of section 2 of chapter 131 of the acts of 2010; provided further, that the commissioner of the department of developmental services shall transfer funds from this item to item 5920-2010, as necessary, pursuant to an allocation plan, which shall detail, by object class, the distribution of said funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 30 days before any such transfer; and provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2014.....\$846,151,588 |
| 5920-2010 | For state-operated, community-based, residential services for adults, including community-based health services; provided, that the department shall maximize federal reimbursement, whenever possible under federal |

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| | regulation, for the direct and indirect costs of services provided by the employees funded in this item | \$189,475,343 |
| 5920-2025 | For community-based day and work programs for adults | \$161,873,253 |
| 5920-3000 | For respite services and intensive family supports; provided, that the department shall pursue the highest rates of federal reimbursement possible for such services..... | \$51,504,298 |
| 5920-3010 | For contracted support services for families with autistic children through the autism division at the department of developmental services; provided, that funds shall be expended for the purposes of providing services under the Children's Autism Spectrum Disorder Waiver provided further, that the department shall expend not less than \$4,000,000 on the Children's Autism Spectrum Disorder Waiver; provided further, that at a minimum, this waiver shall include children with autism spectrum disorder ages 0 to 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, receiving services through the department of public health's early intervention program; provided further, that the department shall take all steps necessary to ensure that the waiver program is fully enrolled and eligible children with autism immediately begin to receive services under said waiver; provided further, that the department shall immediately file any waiver amendments necessary to comply with the requirements of this item with the Centers for Medicare and Medicaid services; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities on the number of contracted support services provided for families with autistic children under this item and the costs associated with such services not later than January 9, 2014; provided further, that such report shall include, but not be limited to, the services provided by the Children's Autism Spectrum Disorder Waiver, with information regarding the number of children enrolled in the waiver and receiving services, linguistic and cultural diversity, age, gender and geographic representation of the applicants and the children enrolled in the program and department plans to continue to assess the demand for waiver services, any executive office of health and human services plans to expand the waiver for children on the autism spectrum of all ages in the future and any other information determined relevant by the department; and provided further, that the department shall submit copies of any amended waiver to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities upon submission of the amendment..... | \$5,623,439 |
| 5920-5000 | For services to clients of the department who turn 22 years of age during state fiscal year 2014; provided, that the department shall report to the house and senate committees on ways and means not later than January 9, 2014, on the use of any funds encumbered or expended from this item including, but not limited to, the number of clients served in each region and the types of services purchased in each region..... | \$6,000,000 |
| 5930-1000 | For the operation of facilities for individuals with intellectual disabilities; provided, that any client transferred to another ICF/MR as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed ICF/MR; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010 and 5920-2025, as necessary, under allocation plans submitted to the house | |

and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at ICF/MRs; provided further, that the department shall maximize federal reimbursement, whenever possible under federal regulation, for the direct and indirect costs of services provided by the employees funded in this item; provided further, that the department shall report on all efforts to comply with the Olmstead decision, the enhancement of care within available resources to clients served by the department and the steps taken to consolidate or close intermittent care facilities for persons with intellectual and developmental disabilities, in this item called ICF/MRs; and provided further, that the department shall submit a progress report to the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means on such initiatives by December 3, 2013, including both past actions and proposed future actions\$122,672,119

5982-1000 For the department of developmental services, which may expend not more than \$150,000 accrued through the sale of milk and other farm-related and forestry products at the Templeton Developmental Center for program costs of the center, including supplies, equipment and maintenance of the facility; provided, that notwithstanding any general or special law to the contrary and for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$150,000

BOARD OF LIBRARY COMMISSIONERS.

7000-9101 For the operation of the board of library commissioners\$1,012,047

7000-9401 For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds for purposes authorized by clauses (1) and (2) of section 19C of chapter 78 of the General Laws, as it considers proper, to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller's regulations on state grants, 815 CMR 2; provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2014 distribution of funds appropriated in this item, the board of library commissioners shall employ population figures used to calculate the fiscal year 2013 distribution; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth and requiring that physical locations be maintained in both eastern and western Massachusetts to serve the residents of those regions; and provided further, that notwithstanding any general or special law to the contrary, the library of the commonwealth shall receive not less than 35.9 cents for each resident of the commonwealth\$9,279,475

7000-9402 For the talking book library at the Worcester public library\$441,394

7000-9406 For the Braille and talking book library at Watertown, including the operation of the machine lending agency.....\$2,455,408

7000-9501 For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive funds from this item in any year when the appropriation of the city or town for free public library

services is below an amount equal to 102.5 per cent of the average of the appropriations for free public library service for the 3 years immediately preceding; provided further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws in fiscal year 2014 for a period of not more than 1 year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the amount appropriated in chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program and the nonresident circulation offset program; and provided further, that notwithstanding any general or special law to the contrary, any payment made under this item shall be deposited with the treasurer of the city or town and held in a separate account and shall be expended by the public library of that city or town without appropriation.....\$6,823,657

7000-9506 For the technology and automated resource sharing networks\$2,129,238

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

7002-0010 For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the office of the wireless and broadband affairs director; provided, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements\$447,433

7002-0017 For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system\$3,035,008

7002-0021 For the massworks infrastructure program; provided; that eligible projects can begin construction on the public infrastructure elements by September 1, 2013 and have applied in a previous massworks infrastructure program application round, and there is a high probability that the public investment in infrastructure will leverage private investment by a ratio of at least 3:1; and provided further, that this item shall remain in effect until December 31, 2015 \$19,250,000

Local Capital Projects Fund 100%

7002-0022 For the operation of the advanced manufacturing futures program as established by section 12 of chapter 238 of the acts of 2012; provided, that the comptroller shall transfer 50 per cent of funds appropriated to the Massachusetts development finance agency for the support of the advanced manufacturing futures program within 30 days of the agency's request and shall transfer the remaining 50 per cent of funds upon receipt of revenue\$18,750,000

Manufacturing Fund..... 100%

Department of Housing and Community Development.

7004-0001 For the commission on Indian affairs\$109,768

7004-0099 For the operation of the department of housing and community development; provided, that notwithstanding any general or special law to the contrary, the

department may make expenditures against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the Massachusetts management accounting and reporting system to make these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law, rule or regulation to the contrary, the department may conduct annual verifications of household income levels based upon state tax returns for the purposes of administering the state and federal housing subsidy programs funded in items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033, 7004-9316 of this section and items 7004-9009, 7004-9014, 7004-9019, 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the department may require disclosure of the social security number of an applicant or tenant and members of the applicant's or tenant's household for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may consult with the department of revenue, the department of transitional assistance or any other state or federal agency to conduct this income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting this income verification, the director of the department may enter into an interdepartmental service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally assisted housing programs and that of members of the participants' households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, re-assign and reloan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that the department shall, not later than September 1, 2013, promulgate and uniformly enforce regulations clarifying that a household that otherwise qualifies for any preference or priority for state subsidized housing or rental assistance based on homeless or at-risk status shall retain that preference or priority notwithstanding receipt of rental assistance that is intended to be temporary including, but not limited to, any temporary or bridge subsidies provided with state or federal funds; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that such information shall be provided in a manner that meets all applicable federal state privacy security requirements; provided further, that not less than \$75,000 shall be expended to World is Our Classroom, Inc. serving the towns of Holyoke, Westfield, Chicopee and Greenfield; provided further, that no less than \$50,000 shall be expended for the South Worcester Neighborhood Improvement Corporation; provided further, that no less than \$25,000 shall be expended for Solutions at Work in the city of Cambridge; provided further, that no less than \$100,000 shall be expended for the Chelsea Community Center for the rehabilitation of community based occupancy units; and provided further, that the town of

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| | Holbrook shall receive not less than the amount appropriated in Chapter 139 of the Acts of 2012 for a one-time community action grant..... | \$6,647,129 |
| 7004-0100 | For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel | \$5,835,613 |
| 7004-0101 | For certain expenses of the emergency assistance program pursuant to section 30 of chapter 23B of the General Laws; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2011 or later-issued higher federal poverty level; provided further, that any family whose income exceeds 115 per cent of the federal poverty level while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families that shall be eligible for assistance throughout a temporary emergency family shelter shall include: (a) families that are at risk of domestic abuse in their current housing situation or who are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation in which they fled; (b) families that, through no fault of their own, are homeless due to fire, flood or natural disaster; (c) families that, through no fault of their own, have been subject to eviction from their most recent housing due to: (i) foreclosure; (ii) condemnation; (iii) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (iv) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; and (d) families who are in a housing situation where they are not the primary lease holder or who are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in such housing situation; provided further, that the health and safety risk shall be determined by the department of children and families through risk assessments; provided further, that the department shall report monthly to the house and senate clerks, the house and senate committees on ways and means, and the joint committee on housing, the following information: (a) the number of families who were denied entry into shelter who would have been eligible in fiscal year 2012; (b) the reasons for which those families were denied entry into shelters; and (c) all other services to which those families were connected; provided further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement shall not result in a job loss for the client; provided further, any family that declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth in departmental regulations in effect in fiscal year 2013; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that the family may | |

withdraw the amount placed in savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within 16 weeks of entry into the emergency assistance shelter, motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or in a safe residence, including, but not limited to, a placement for which the family is not the primary lease holder, as soon as possible; provided further, that benefits under this item shall be provided only to residents of the Commonwealth of Massachusetts who are citizens of the United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under color of the law in the United States; provided further, that the department shall take all necessary steps to enforce the regulations to prevent abuse of the emergency assistance program, including a wage match agreement with the department of revenue; provided further, that eligibility for shelter by an otherwise eligible family shelter shall not be impaired by prior receipt of any non-shelter benefit; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date unless the household requests otherwise; provided further, that the department shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived prior to receiving services funded from this item; provided further, that the department shall use its best efforts to ensure that a family placed by the emergency assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that should a family with a child under the age of 3 be placed in a hotel or motel, the department of housing and community development shall ensure that the hotel or motel provides a crib for each such child under the age of 3 that meets all the state and federal safety codes; provided further, that notwithstanding any other general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for such shelter based on statements provided by the family and any other information in the possession of the department, but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation providing that families who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving such shelter benefits who are found not to be eligible for continuing shelter benefits shall be eligible for aid pending a timely appeal pursuant to chapter 23B of the General Laws; provided further, that the department shall not impose unreasonable requirements for third-party verification and shall accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated herein provided further, notwithstanding any general or special law to the contrary, 60 days before promulgating or amending any regulations, administrative

practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means, the clerks of the senate and house of representatives and the joint committee on children, families, and persons with disabilities, a written report setting forth justification for such changes, including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that no funds shall be expended for personnel or administrative costs; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that the department shall endeavor to convert scattered site units to congregate units and, as allowed by demand, reduce the overall number of shelter beds through the reduction of scatter site units; provided further, that the department shall provide to the house and senate committees on ways and means a report of the most recently available weekly data on the number of applications for services provided for in this item and in item 7004-0108; provided further, that the report shall include, but not be limited to, caseload data, including applications, admissions and the distribution of benefits from this item and item 7004-0108; provided further, that not more than \$91,476,700, less the cost of associated interdepartmental service agreements or programmatic costs, shall be expended to establish a single contract per service provider, which shall include all contracted and supportive program expenses, for the entirety of fiscal year 2014; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing the number of families transitioned from shelter benefits to affordable, subsidized or otherwise assisted housing through this program; provided further, the report shall include the average, minimum and maximum cost per family of such assistance, the number of families served who required further assistance at a later date, the type of assistance later required and provided, and the current housing stability of each family who received transitional housing or short-term housing assistance within the prior 12 months; provided further, that the report shall detail the savings realized by any such changes to benefits or eligibility; and provided further, the report shall also include the following information from the department of children and families: (a) the number of families assessed in the previous quarter; (b) the number of families determined to be at a substantial health and safety risk; (c) the number of families receiving multiple health and safety assessments within the previous 6 month period; and (d) the standards used to determine a substantial health and safety risk..\$91,476,700

7004-0102 For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelter or successfully exit shelter; provided, that no organization providing services to the homeless shall receive less than an average per bed/per night rate of \$25; provided further, that the department may allocate funds to other agencies for this program; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that not less than \$200,000 shall be expended for the River House shelter in the city of Beverly; and provided further, that programs that currently provide shelter may renegotiate how to use such program's shelter fund, with the agreement of the department and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing and diversion away from shelters\$40,450,335

- 7004-0103 For certain expenses of the emergency assistance program pursuant to section 30 of chapter 23B of the General Laws; provided, that funds shall be expended for expenses incurred as a result of families being housed in hotels or motels due to the unavailability of contracted shelter beds.....\$15,000,000
- 7004-0104 For the home and healthy for good program operated by the Massachusetts Housing and Shelter Alliance to reduce the incidence of chronic homelessness in the commonwealth; provided, not less than \$200,000 shall be expensed for a new pilot supportive housing initiative for unaccompanied homeless young adult who identify as LGBT; provided, that the Alliance shall be solely responsible for the administration of this program; and provided further, that the Massachusetts Housing and Shelter Alliance shall file a report with the clerks of the house and senate, the undersecretary of the department of housing and community development and the chairs of the house and senate committees on ways and means not later than January 1, 2014, on the number of people served, the average cost per participant, the demographics of those served, whether participants have previously received government services and any projected cost-savings in other state-funded programs.....\$1,800,000
- 7004-0108 For a program of short-term housing assistance to help families in addressing obstacles to maintaining or securing housing for: (a) families eligible for temporary emergency shelter under item 7004-0101; and (b) families that received rental assistance under this item prior to July 1, 2012; provided, that the assistance provided under this item shall include not less than 12 months of housing stabilization and economic self-sufficiency case management services for each family receiving benefits hereunder; provided further, that the assistance may include, but shall not be limited to: payments of rent and utility arrears, a portion of the household's monthly rent, first month's rent, last month's rent, security deposit, utility charges and extraordinary medical bills, so long as such assistance will maintain housing for the family; provided further, that except for a family receiving rental assistance, no other assistance from this item shall exceed \$4,000 in a 12 month period; provided further, that, excluding families receiving rental assistance, a family shall not receive more than a combined sum of \$4,000 in a 12 month period from this item and item 7004-9316; provided further, that a family shall not be able to receive cash assistance hereunder for 12 months from the last date it received cash assistance; provided further, that families that received rental assistance under this item prior to July 1, 2012 shall remain eligible for assistance greater than \$4,000 under this item provided that the monthly rent for the housing does not exceed the amount approved by the department of housing and community development; provided further, that families eligible for rental assistance shall pay not more than 35 per cent of household income towards rent and utilities; provided further, that a family's eligibility for rental assistance provided hereunder shall not exceed a period of 24 successive months from the date the family first received rental assistance hereunder, not including time spent in temporary accommodations; provided further, that so long as they meet the requirements of their housing stabilization plan, a family that received household assistance or rental assistance pursuant to this item whose income exceeds 50 per cent of area median income shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the 50 per cent level was exceeded; provided further, that the continued eligibility of the family shall be determined on an annual basis; provided further, that a family shall not be deemed ineligible as

a result of any single violation of a self-sufficiency plan; provided further, that the department shall take all steps necessary to enforce regulations to prevent abuse in the short-term housing transition program including a wage match agreement with the department of revenue; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits pursuant to item 7004-0101 and this item for 24 months from the last date upon which they received assistance hereunder, including housing stabilization and economic self-sufficiency case management services; provided further, that a family's housing stabilization plan shall adequately accommodate the age and disabilities of the family members; provided further, that no family with a head of household who is over 60 years of age or who is disabled and who is in compliance with the requirements of a housing stabilization plan that accommodates disabilities shall be denied short-term housing assistance; provided further, that any such family with a head of household who is over 60 years of age or who is disabled shall not have engaged in, or be engaged in, any activity that threatens the health, safety or security of the family, other program participants or program staff; provided further, that families receiving benefits under this program who are found not to be eligible for continuing benefits shall be eligible for aid pending a timely appeal pursuant to said chapter 23B; provided further, that families who are denied assistance under this item may appeal pursuant to said chapter 23B, including subsection (F) of section 30, and regulations adopted to implement said chapter 23B; provided further, that benefits under this item shall be provided only to residents of the commonwealth of Massachusetts who are citizens of the United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under color of law in the United States; provided further, that the department, as a condition of continued eligibility for assistance pursuant to this program, may require disclosure of social security numbers by all members of a family receiving assistance hereunder for use in verification of income with other agencies, departments and executive offices; provided further, that any family in which a member of the family fails to provide a social security number for use in verifying the family's income and eligibility shall no longer be eligible to receive benefits from this program; provided further, that the department shall administer this program through the following agencies unless administering agencies are otherwise procured by the department: the Berkshire Housing Development Corporation, the Central Massachusetts Housing Alliance, Inc., the Community Teamwork, Inc., the Housing Assistance Corporation, the Franklin County Housing and Redevelopment Authority, Hap, Inc., the Metropolitan Boston Housing Partnership, Inc., the Lynn Housing Authority and Neighborhood Development, the South Middlesex Opportunity Council, Inc., the South Shore Housing Development Corporation and RCAP Solutions, Inc; provided further, that the department of housing and community development shall reallocate financing based on performance based statistics from under-performing service providers to above average service providers in order to move as many families from hotels, motels, or shelters into more sustainable housing; provided further, that the department shall use funds provided for this program for stabilization workers to focus efforts on housing retention, and link households to supports including job training, education, job search, and childcare opportunities available and may enter into agreements with other public and private agencies for the provision of such services, and that a stabilization worker shall be assigned to each household; provided further, that not less than \$175,000 shall be expended annually for provision of emergency services that provide domestic violence intervention, workforce

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| | development, housing assistance, operation of food vouchers, winter coats for kids and holiday dinners operated by Community Action Programs Inter-City, Incorporated for the communities specified in item 7004-0099 of section 2 of chapter 68 of the acts of 2011; provided further, that all of this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that funds shall be used to transition families served by the program to more rapidly move them into temporary or permanent sustainable housing; provided further, notwithstanding any general or special law to the contrary, 60 days before promulgating or amending any regulations, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means and the clerks of the senate and house of representatives, a report setting forth justification for such changes, including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; and provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means, which shall include the number of families served, the type of assistance given, the number of families assisted through this program, the average, minimum and maximum cost per family of such assistance and the current housing stability of each family who received assistance within the prior 12 months and shall include any obstacles encountered with the administration of this program | \$58,963,556 |
| 7004-3036 | For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional nonprofit housing authorities; provided further, that the grants shall be awarded through a competitive application process under criteria established by the department; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the department shall submit annual reports to the secretary of administration and finance, the house and senate committees on ways and means and the joint committee on housing detailing all expenditures of the program, including each regional housing consumer education center, the total number of persons who received information and referral services, the costs for such services rendered per consumer and the identification of consumer issues and trends; provided further that the department shall report to the house and senate committees on ways and means not later than January 1, 2014 on possible savings and efficiencies that may be realized through the consolidation of said services..... | \$1,395,996 |
| 7004-3045 | For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the Massachusetts trial court for individuals with disabilities and for families with individuals with disabilities if the disability is directly related to the reason for eviction | \$350,000 |
| 7004-4314 | For the expenses of a service coordinators program established by the department to assist tenants residing in housing developed pursuant to sections 39 and 40 of chapter 121B of the General Laws to meet tenancy requirements to maintain and enhance the quality of life in that housing | \$350,401 |
| 7004-9005 | For subsidies to housing authorities and nonprofit organizations, including funds for deficiencies caused by certain reduced rentals in housing for the | |

elderly, handicapped, veterans and relocated persons under sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding any general or special law to the contrary, all housing authorities operating elderly public housing shall offer first preference for elderly public housing units which are vacant on the effective date of this act, and thereafter, to those persons 60 years of age or older as of June 30, 2012 receiving rental assistance from the Massachusetts rental voucher program; provided further, that the department may expend funds appropriated in this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no monies shall be expended from this item to reimburse the debt service reserve included in the budgets of housing authorities; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the amount appropriated in this item shall be considered to meet any and all obligations under said sections 32 and 40 of said chapter 121B; provided further, that any new reduced rental units developed in fiscal year 2014 eligible for subsidies under this item shall not cause any annualization that results in an amount exceeding the amount appropriated in this item; provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs; provided further, that not less than \$100,000 shall be provided for the Clinton Housing Authority; and provided further, that the administration shall make every attempt to direct efforts toward rehabilitating local housing authority family units requiring \$20,000 or less in repairs\$64,500,000

7004-9024 For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that such assistance shall only be paid under a program known as the Massachusetts rental voucher program; provided further, that the income of the households shall not exceed 50 per cent of the area median income; provided further, that the department may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the nonrenewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participants household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that any household in which a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that notwithstanding any general or special law to the contrary, the monthly dollar amount of each voucher shall be the department approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household which is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, a mobile voucher whose use is or has been discontinued shall be re-assigned; provided further, that the department shall pay agencies \$30 per voucher per month for the costs of administering the program; provided further, that subsidies shall not be reduced due to the cost of inspections; provided further, that notwithstanding any general or special law to the contrary, each household holding a voucher shall pay at least 30 per cent but not more than 40 per cent of its income as rent; provided further,

that the department shall establish the amounts of the mobile vouchers and the project-based vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that such obligations may include, but shall not be limited to, job training, counseling, household budgeting and education, as defined in regulations promulgated by the department and to the extent these programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in the program; provided further, that for continued eligibility, each participant shall execute this 12-month contract on or before September 1, 2013, if the participant's annual eligibility recertification date occurs between June 30, 2013 and September 1, 2013, and otherwise on or before the annual eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is disabled may be exempt from any obligations unsuitable under particular circumstances; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the department may assist housing authorities at their written request in the immediate implementation of a homeless prevention program utilizing alternative housing resources available to them for low-income families and the elderly by designating participants in the Massachusetts rental voucher program as at risk of displacement by public action through no fault of their own; provided further, that participating local housing authorities may take all steps necessary to enable them to transfer mobile voucher program participants from the Massachusetts rental voucher program into another housing subsidy program; and provided further, that the department of housing and community development shall strive to avoid a reduction in the value of the Massachusetts rental voucher from its value as of June 30, 2013.....\$46,500,000

7004-9030 For the transitional rental assistance program established under section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the transitional rental assistance shall be in the form of mobile vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the department based on considerations including, but not limited to, household size, composition, household income and geographic location; provided further, that any household which is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months' rent during any 1 year shall be terminated from the program; provided further, that the department shall pay agencies that administer this program an allowance not to exceed \$25 per voucher per month for the costs of administration; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher, but each household shall be required to pay not less than 25 per cent of its net income, as defined in regulations promulgated by the department, for units if payment of utilities is not provided by the unit owner, or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the transitional rental assistance may be provided in advance; provided further, that the department shall establish the amounts of the

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| | mobile vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which will cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; provided further, that the word "rent", as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the dwelling unit, but shall not include payments made by the tenant separately for the cost of heat, cooking fuel and electricity; provided further, that the department shall submit an annual report to the secretary of administration and finance and the house and senate committees on ways and means detailing expenditures, the number of outstanding rental vouchers and the number and types of units leased; provided further, that consistent with said chapter 179 of the acts of 1995, the amount appropriated in this item shall not annualize to more than \$4,000,000 in fiscal year 2015; and provided further, that the program shall provide funding for not more than 800 mobile vouchers | \$3,450,000 |
| 7004-9033 | For rental subsidies to eligible clients of the department of mental health; provided, that the department shall establish the amounts of such subsidies so that payment thereof and of any other commitments from this item shall not exceed the amount appropriated herein..... | \$4,250,000 |
| 7004-9315 | For the department of housing and community development which may expend for the administration and monitoring of the low-income housing tax credit and local administration programs an amount not to exceed \$2,535,003 from revenue collected from fees collected under Executive Order No. 291, pertaining to low-income housing tax credits, for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the director of the department; provided, that notwithstanding any general or special law to the contrary and for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... | \$2,535,003 |
| 7004-9316 | For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with: (a) a household income not greater than 30 per cent of area median income that are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (b) a household income greater than 30 per cent but not more than 50 per cent of area median income that are homeless and moving into subsidized or private housing, or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that assistance shall be administered by the department through contracts with the regional non-profit agencies; provided further, that not less than 90 per cent of the funds shall be provided to households with an income not greater than 30 per cent of area median income, subject to the department's discretion based on data reflecting program demand and usage; provided further, that in distributing 90 per cent of the funds, the department shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, that the amount of financial assistance shall not exceed more than \$4,000 in any 12 month period; provided further, that a family shall not receive more than a combined sum of \$4,000 in a 12 month period from this | |

item and item 7004-0108; provided further, that a family shall not be eligible for assistance hereunder for 12 months from the date it received assistance under item 7004-0108 including housing stabilization services and economic self-sufficiency case management services; provided further, that prior to authorizing a residential assistance payment for a family, the administering agency shall make a finding that the payment will enable the family to retain its current housing, obtain new housing or otherwise avoid homelessness; provided further, that in making these findings the agency shall, unless the facts of the case warrant otherwise, apply a presumption that the payment will enable a family to retain its housing, obtain new housing or otherwise avoid homelessness; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments who the agencies determine would benefit from these services to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for those families; provided further, that the program shall be administered under guidelines established by the department; provided further, the department shall submit a report to the chairs of the house and senate committees on ways and means, the chairs of the joint committee on housing and the secretary of administration and finance detailing the extent of involvement of regional community action programs in the administration of this line item program within the past 5 years; provided further, the report shall include, but not be limited to, the appropriation allocation to each community action program, the effectiveness of their services, and the estimated number of families served per year; provided further, the report shall also examine the potential for broader inclusion of community action programs in the future administration of this program; provided further, the department shall submit this report no later than January 1, 2014; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing: (a) the number of families applying for assistance; (b) the number of families approved for assistance; (c) the minimum, median and average amount of financial assistance awarded; (d) the total amount of assistance awarded to date, including a breakdown by income category; and (e) the number of families falling into each income category; and provided further, that the department shall track a family's reason for assistance by the same categories used in 7004-0101\$8,760,000

Office of Consumer Affairs and Business Regulation.

7006-0000 For the office of the director of consumer affairs and business regulation, including expenses of an administrative services unit\$798,301

7006-0043 For the office of consumer affairs, which may expend for the administration and enforcement of the home improvement contractor program an amount not to exceed \$500,000 from the revenue collected from fees for the registration and renewal of home improvement contractor registrations under section 11 of chapter 142A of the General Laws; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system\$500,000

Division of Banks.

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| 7006-0010 | For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item upon financial institutions which the division currently regulates under section 2 of chapter 167 of the General Laws | \$16,034,487 |
| 7006-0011 | For the costs incurred by the division of banks associated with licensure of loan originators under chapter 255F of the General Laws; provided, that the division may expend revenues in an amount not to exceed \$2,590,000 from the revenue received from administrative fees associated with the licensure fees and from civil administrative penalties under said chapter 255F; provided further, that the division may expend from such revenue an amount to be determined by the commissioner of banks as grants for the operation of a program for best lending practices, first-time homeowner counseling for non-traditional loans and 10 or more foreclosure education centers under section 16 of chapter 206 of the acts of 2007 and that the grants shall be awarded through a competitive application process under criteria established by the division; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$2,590,000 |

Division of Insurance.

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| 7006-0020 | For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, the associated fringe benefits costs for personnel paid from this item, certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item and the associated fringe costs of personnel paid from this item shall be assessed upon the institutions which the division currently regulates under general or special laws or regulations, except for licensed business entity producers; and provided further, that the assessment shall be in addition to any and all assessments currently assessed upon said institutions | \$12,904,312 |
| 7006-0029 | For the operation of the health care access bureau in the division of insurance; provided, that under section 7A of chapter 26 of the General Laws, the full amount appropriated in this item, as well as the associated fringe benefits costs for personnel paid from this item, shall be assessed upon the carriers licensed under chapters 175, 176A, 176B and 176G of the General Laws | \$1,100,000 |

Division of Professional Licensure.

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| 7006-0040 | For the operation and administration of the division of professional licensure ... | \$2,663,749 |
| 7006-0151 | For the division of professional licensure which may expend for the oversight of proprietary schools an amount not to exceed \$825,000; provided, that for the purpose of accommodating timing discrepancies between the receipt of | |

revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued\$825,000

Division of Standards.

7006-0060 For the operation of the division of standards\$793,434

7006-0065 For the division of standards which may retain not more than \$655,000 in revenue from registration fees and fines that it collects under sections 184B to 184E, inclusive, of chapter 94 of the General Laws, and section 56D of chapter 98 of the General Laws to support its enforcement activities as provided in subsection (h) of section 184D of said chapter 94; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding said subsection (h) of said section 184D of said chapter 94, the division shall not fund the municipal grant program provided in said subsection (h) of said section 184D of said chapter 94.....\$655,000

7006-0066 For the support of the division of standards' municipal inspection efforts; provided, that up to 15 per cent of the amount appropriated in this item may be expended for administrative costs of the division.....\$160,372

7006-0067 For the division of standards; provided, that the division may expend for enforcement of weights and measures laws an amount not to exceed \$58,751 from revenues received from item pricing violations collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$58,751

7006-0068 For the division of standards; provided, that the division may expend an amount not to exceed \$342,000 from revenue received from license fees assessed to owners of motor vehicle repair shops; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$342,000

Department of Telecommunications and Cable.

7006-0071 For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2014 shall be made at a rate sufficient to produce 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item\$2,964,983

7007-0020 For a precision manufacturing pilot program that provides training to unemployed and underemployed individuals, including veterans, in Franklin County; provided, that the program shall be a partnership between the regional employment board of Franklin and Hampshire counties and area precision manufacturing companies and shall be administered by the executive office of housing and economic development; and provided further, that the office shall evaluate the program for the purpose of future replication in other areas of the commonwealth.....
\$200,000

Manufacturing Fund 100%

7007-0150 For the Massachusetts office of business development for contracts with regional economic development organizations under the program established by section 3J and 3K of chapter 23A of the General Laws..... \$850,000

Manufacturing Fund 25%

General Fund 75%

Massachusetts Office of Business Development.

7007-0300 For the operation of the Massachusetts office of business development and for marketing and promoting the commonwealth in order to attract and retain targeted businesses and industries\$1,691,162

7007-0500 For the operation and maintenance of the Massachusetts Biotechnology Research Institute for the commercialization of new, academic-based research and development and raising the scientific awareness of the communities of the commonwealth..... \$250,000

7007-0800 For a grant for the state match for the small business development center; provided, that no funds shall be expended from this item until such time as the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of said center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement technical assistance services within said center; provided further, that the services shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests-for-proposals, interpreting bid documents, providing educational workshops and seminars and for the electronic identification and tracking of federal bid opportunities; provided further, that funds expended for the purpose of operating federal procurement technical assistance services within said center shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense; and provided further, that annual expenditure reports shall be filed with the house and senate committees on ways and means.....\$1,204,286

7007-0801 For microlending grants of up to \$100,000 to be issued to established Community Development Financial Institutions and Community Advantage Lenders making direct microenterprise and small business loans to borrowers on a regional basis, as well as providing technical assistance to applicants and borrowers in order to foster business establishment and success, provided

that the funds shall be used to support eligible organization's lending and technical assistance activities.....
\$200,000

7007-0952 For the operation of the Commonwealth Zoological Corporation under chapter 92B of the General Laws; provided, that funds appropriated in this item shall be expended for the purposes of promoting private fundraising, achieving self-sufficiency and serving as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding in this item shall not be transferred through interdepartmental service agreements; provided further, that the corporation shall report to the house and senate committees on ways and means not later than February 1, 2014, on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts Zoos Business and Operations Plan dated December 1996; and provided further, that funds may be expended on a matching program to encourage private and corporate donations to support the Franklin Park Zoo and Stone Zoo\$3,700,000

Massachusetts Tourism Fund 100%

7007-1200 For a program to create and maintain a more favorable and responsive environment for the attraction and retention of technology-intensive clusters for the commonwealth; provided, that such clusters may be characterized by technological or market focus, geographic proximity or other shared interests\$200,000

Massachusetts Marketing Partnership.

7008-0900 For the operation and administration of the office of travel and tourism; provided, that the office shall be the official and lead agency to facilitate and attract major sports events and championships in the commonwealth; provided further, that no less than \$200,000 shall be expended as grants for the Bay State Games; provided further, that no less than \$50,000 be expended for the purposes of the operation of the programs of the Riverside Theatre Works, an organization located in the Hyde Park section of the City of Boston; provided further, that no less than \$25,000 shall be expended as grants for business assistance organizations in the city of Haverhill that were in item 7007-0900 in chapter 182 of the acts of 2008; provided further, that no less than \$50,000 shall be provided to the Grand Army of the Republic Historical Museum in Lynn; provided further, that no less than \$75,000 shall be expended for a matching grant program to the Enrichment Center located in Dorchester; provided further, that no less than \$200,000 shall be expended for a grant program to the Enrichment Center located in Lowell; provided further, that no less than \$150,000 shall be expended for a public safety grant in the town of Methuen; provided further, that no less than \$15,000 shall be expended for the purchase, post fabrication and installation of Pan Mass signs along the Pan Mass route from both Bourne to Provincetown and from Bourne to Wellesley; provided further, that no less than \$90,000 shall be expended for the Russian Community Association of Massachusetts (RCAM) in Boston; provided further, that not less than \$50,000 shall be expended for a public safety grant in the town of Falmouth; further, that not less than \$75,000 shall be expended for a child safety grant in the town of North Attleboro; provided further, that not less than \$125,000 shall be expended for the Cape Cod Chamber of Commerce; provided further, that not less than \$125,000 shall be expended for the Plymouth

400th Inc. for the commemoration of the 400th anniversary of the founding of the United States; provided further, that not less than \$25,000 shall be expended for the Town of Sandwich's 375th anniversary; provided further, that not less than \$50,000 shall be expended for the Wilbraham Nature and Cultural Council; provided further, that the amount of \$50,000 shall be expended to Stone Soul Inc. to implement the state wide Sesquicentennial Emancipation Proclamation Celebration 2013; provided further, that not less than \$100,000 shall be expended for the Puerto Rican Veterans' Monument Square Association, Inc., upon a 100 per cent funding match from other public or private sources; provided further, that no less than \$25,000 shall be expended for the Merrimack Valley Chamber of Commerce; provided further, that no less than \$75,000 shall be expended for the Waltham Tourism Council; provided further, that no less than \$200,000 shall be expended for opening the 11 Visitor Information Centers from Memorial Day to Columbus Day; and provided further, that the office shall be the official and lead agency to facilitate motion picture production and development within the commonwealth\$13,169,651

Massachusetts Tourism Fund 100%

7008-1000 For assistance to regional tourist councils under section 14 of chapter 23A of the General Laws; provided, that notwithstanding any general or special law or rule or regulation to the contrary, each of the councils may expend an amount not to exceed 20 per cent of the funds appropriated in this item for the cost of administrative services\$7,500,000

Massachusetts Tourism Fund 100%

7008-1300 For the operation of the Massachusetts international trade office\$113,608

Massachusetts Tourism Fund 100%

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

7003-0100 For the operation of the executive office of labor and workforce development; provided, that not later than January 3, 2014, the executive office of labor and workforce development shall submit to the house and senate committees on ways and means and the joint committee on labor and workforce development a report describing the job training services, including labor exchange, skills training and remedial education services related thereto which have been provided during the course of the fiscal year, systems for delivery and the costs and the sources of revenue for such services.....\$809,574

7003-0170 For the provision of information technology services within the executive office of labor and workforce development.....\$270,098

Department of Labor Standards.

7003-0200 For the operation of the department of labor standards; provided, that positions for a program to evaluate asbestos levels in public schools and other public buildings shall not be subject to chapter 31 of the General Laws;

and provided further, that a portion of this funding shall be made available for the apprenticeship standards program within the department\$2,018,886

7003-0201 For the department of labor standards; provided, that the department may expend an amount not to exceed \$439,419 received from fees authorized under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F1/2 of chapter 149 of the General Laws\$439,419

Department of Labor Relations.

7003-0900 For the operation of the department of labor relations; provided, that not less than \$200,000 shall be expended for the operation of the Joint Labor Management Committee for Municipal Police and Fire\$1,985,578

7003-0901 For the department of labor relations, which may expend for the operation of the department an amount not to exceed \$100,000 from fees collected under section 3B of chapter 7 of the General Laws and section 6 of chapter 150 of the General Laws; provided, that the first \$100,000 of such fees collected by the department shall be deposited into the General Fund and any fees collected in excess of \$200,000 shall be deposited into the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$100,000

Department of Career Services.

7002-0012 For a youth-at-risk program targeted at reducing juvenile delinquency in high risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for at-risk youth and existing year-round employment programs; provided further, that \$500,000 of these funds shall be matched by private organizations; and provided further, that funds shall be available for expenditure through September 1, 2014\$5,000,000

7003-0605 For the operation and maintenance of the Massachusetts manufacturing extension partnership to maintain and promote manufacturing as an integral part of the economy and for programs designed to assist small and mid-sized manufacturing companies\$2,000,000

Manufacturing Fund..... 100%

7003-0803 For the one-stop career centers; provided, that no funds shall be expended for the administration and oversight to these centers provided by the department of career services\$4,494,467

7003-1206 For the Massachusetts Service Alliance to administer State Service Corps grants and provide training and support to volunteer and service organizations; provided further, that not less than \$300,000 shall be expended for the Urban League of Eastern Massachusetts; provided further, that not less than \$300,000 shall be expended for the Urban League of Springfield, Massachusetts; provided further, that not less than \$50,000 shall be expended for the Moving Ahead Program at the St. Francis House in

Boston; provided further, that not less than \$100,000 shall be expended for Springfield Partners for Community Action; provided further, that not less than \$250,000 shall be expended for the New England Farm Workers' Council; provided further, that not less than \$50,000 shall be expended for programs supporting and promoting cultural heritage diversity, and education in the city of Boston that were in item 7007-0900 of chapter 182 of the acts of 2008; and provided further that no less than \$100,000 shall be provided for financial support of the Massachusetts Latino Chamber of Commerce.....\$1,900,000

Department of Industrial Accidents.

7003-0500 For the operation and administrative expenses of the department of industrial accidents; provided, that said department shall submit a report not later than February 1, 2014 to the house and senate committees on ways and means detailing the scope, objective and results of grant recipients' safety training program; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefit costs from assessments levied under section 65 of chapter 152 of the General Laws\$19,442,653

EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary of Education.

7009-1700 For the operation of information technology services within the executive office of education\$11,171,336

7009-6379 For the operation of the office of the secretary of education; provided, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations under interdepartmental service agreements\$763,272

7009-6400 For grants to establish and operate high-quality, intensive and targeted programs that will rapidly increase English language learning for middle and high school students in school districts serving Gateway Cities; provided, that grant applications must provide at minimum, for after-school enrichment academies to operate during the spring of 2014; provided further, that applications may also provide for acceleration academies to be held during school vacations and/or for Saturday sessions during the spring of 2014; and provided further, that funds may be set aside for the administration of these programs.....\$3,000,000

7009-6402 For grants to support the establishment of career academies in Gateway Cities, and to build stronger relationships and partnerships among high schools, institutions of higher education, local employers, and workforce development entities, in order to create multiple and seamless pathways to employment; provided, that such funds shall be used to establish Education and Industry Coordinating Councils (EICCs); provided further, that the EICCs shall be chaired by the district superintendent and chair of the local workforce investment boards, and shall include representatives from district high schools, institutions of higher education, industry partners, and local/regional employers; provided further, that such funding shall be used to engage in planning to establish career academies or to plan for the establishment of such academies during the following fiscal year.....\$500,000

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| 7009-9600 | <p>For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for students with disabilities, as defined in section 1 of chapter 71B of the General Laws, between the ages of 18 and 22, inclusive; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, in the case of students age 18 or 19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts comprehensive assessment system exam; provided further, that said students with disabilities shall be offered enrollment in credit and noncredit courses that include nondisabled students, including enrollment in noncredit courses and credit bearing courses in audit status for students who may not meet course prerequisites and requirements and that the partnering school districts shall provide supports, services and accommodations necessary to facilitate a student's enrollment; provided further, that the executive office of education shall develop guidelines to ensure that the grant program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in student life of the college community and provision of a free appropriate public education in the least restrictive environment; provided further, that the department, in consultation with the executive office of education, shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through this grant program including, but not limited to, provision of funds to retain employment specialists and assist students in meeting integrated competitive employment and other transition-related goals and adoption of procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; provided further, that the department shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the state institutions of higher education for students enrolled through this grant program; provided further, that the executive office of education, in conjunction with the department of higher education, shall select grant recipients not later than July 15, 2013; provided further, that the department of elementary and secondary education, in consultation with the department of higher education, shall report on student outcomes to the house and senate committees on ways and means, the joint committee on education and the joint committee on higher education on the discretionary grant program not later than January 28, 2014; and provided further, that for the purpose of this item, appropriated funds may be expended through August 31, 2014.....</p> | \$700,000 |
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Department of Elementary and Secondary Education.

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| 7010-0005 | <p>For the operation of the department of elementary and secondary education; provided, that funds shall be expended for the oversight of education collaboratives; and provided further, that no less than the following amounts shall be made available for equipment and maintenance grants: (a) \$288,000 to the Hingham public schools (b) \$262,705 to the Hull public schools and (c) \$49,800 to the Cohasset Public schools</p> | \$14,438,400 |
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| 7010-0012 | For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by METCO, Inc. and Springfield public schools; provided further, that all grant applications submitted to and approved by the department of elementary and secondary education shall include a detailed line item budget specifying how such funds shall be allocated and expended; provided further, that the secretary of education shall report no later than July 1, 2014 to the house and senate committees on ways and means on student achievement growth by METCO students relative to their peers in both sending and receiving districts and on the academic success of former METCO students who attended 2 and 4 year public colleges and universities in the commonwealth relative to their peers from both sending and receiving districts at said public institutions of higher education, including enrollment in remedial coursework, grade point averages and college graduation rates; provided further, that the subject of the report shall be the graduating class of 2013 and other grade levels for which data are available; and provided further, that METCO, Inc., shall make available to the secretary of education information necessary to complete said report..... | \$18,642,582 |
| 7010-0033 | For literacy and early literacy programs; provided, that these programs shall provide ongoing evaluation of outcomes; provided further, that programs receiving funding through this item shall document the outcomes thereof; and provided further, that evaluations shall be compared to measurable goals and benchmarks that shall be developed by the department..... | \$1,800,000 |
| 7027-0019 | For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and work site learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries to provide mentoring and instruction on the job and to work closely with teachers; provided further, that public funds shall assume the costs of connecting schools and businesses to ensure that students serve productively on the job; and provided further, that no funds shall be expended for personnel costs, prior appropriation continued | \$2,000,000 |
| 7027-1004 | For English language acquisition professional development to improve the academic performance of English language learners and effectively implement sheltered English immersion as outlined in chapter 71A of the General Laws; provided that funds may be expended for the RETELL initiative; provided, that the department shall, not later than January 11, 2014, provide a report on the number of educators who have received such training since the passage of said chapter 71A, the estimated number who need such additional training, a review and analysis of the most effective types of professional development and the most common gaps in the knowledge base of educators implementing English immersion and teaching | |

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| | English language acquisition, along with legislative or regulatory recommendations of the department; provided further, that said report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate committees on ways and means and the house and senate chairs of the joint committee on education; provided further, that funds may be expended through August 31, 2014; and provided further, that no funds shall be expended for personnel costs | \$1,805,319 |
| 7028-0031 | For the expenses of school age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department may provide special education services to eligible inmates in county houses of correction; provided further, that the department of youth services shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings; and provided further, that the department of elementary and secondary education, in conjunction with the commissioner of youth services, shall submit a report on progress made on the reintegration of these youths and the alignment of the department of youth services curriculum to the house and senate committees on ways and means not later than December 3, 2013..... | \$7,761,517 |
| 7030-1002 | For kindergarten expansion grants to provide grant awards to continue quality enhancement of existing full-day kindergarten classrooms; provided, that the department shall administer a grant program to encourage the voluntary expansion of high quality, full-day kindergarten education throughout the commonwealth; provided further, that grants funded through this appropriation shall not annualize to more than \$18,000 per classroom in subsequent fiscal years; provided further, that preference shall be given to grant applicants with high percentages of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System exam and school districts which serve free or reduced lunch to at least 35 per cent of its students, as determined by the department based on available data; provided further, that any grant funds distributed from this item shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and, notwithstanding any general or special law to the contrary, shall be expended by the school committee of such city, town or regional school district without further appropriation; provided further, that such program shall supplement and shall not supplant currently funded local, state and federal programs at the school or district; provided further, that not later than January 17, 2014, the department shall report to the house and senate committees on ways and means on the total number of grants requested and awarded; provided further that the report shall detail common factors associated with both successful and unsuccessful applications and shall include the total number of full day and half day kindergarten classrooms projected to be in operation in public schools in fiscal year 2015; provided further, that all kindergarten programs previously funded through community partnership councils at the department of early education and care may receive grants from this item in amounts equal to the amounts they received in fiscal year 2013, reduced in proportion to the overall reduction of this item from fiscal year 2013 to fiscal year 2014; and provided further, that no funds shall be expended for personnel costs | \$23,948,947 |

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| 7030-1005 | For Reading Recovery, a one-to-one, early intervention, individual tutorial literacy program designed as a pre-special education referral and short-term intervention for children who are at risk of failing to read in the first grade; provided, that said program shall provide ongoing documentation and evaluation of results..... | \$100,000 |
| 7035-0002 | For the provision and improvement of adult basic education services, including reading, writing and mathematics; provided, that grants shall be distributed to a diverse network of organizations which have demonstrated commitment and effectiveness in the provision of such services and that are selected competitively by the department of elementary and secondary education; provided further, that such grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that such grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, an entity that receives grant funding for English Language Learners cannot receive such grants in more than one workforce development region; provided further, that grants shall not be considered an entitlement to a grant recipient; provided further, that the department shall consult with the community colleges and other service providers in establishing and implementing content, performance and professional standards for adult basic education programs and services; and provided further, that no funds shall be expended for personnel costs at the department of elementary and secondary education; and provided further, that not less than \$150,000 be expended for Operation A.B.L.E. of Greater Boston to provide basic workforce and skills training, employment services and job re-entry support to older workers | \$30,174,160 |
| 7035-0005 | For reimbursements to cities, towns, and regional school districts for the cost of transportation of nonresident pupils as required by the federal McKinney-Vento act; provided, that the board of elementary and secondary education shall promulgate regulations for the determination of said reimbursements; and provided further, that the commonwealth's obligation shall not exceed the amount appropriated in this item | \$6,050,000 |
| 7035-0006 | For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth's obligation shall not exceed the amount appropriated in this item | \$46,021,000 |
| 7035-0007 | For reimbursements to cities, towns, regional vocational or county agricultural school districts, independent vocational schools or collaboratives for certain expenditures for transportation of nonresident pupils to an approved vocational-technical program of any regional or county agricultural school district, city, town, independent school or collaborative under section 8A of chapter 74 of the General Laws; provided, that if the amount appropriated is insufficient to fully fund said section 8A of said chapter 74, initial reimbursements made by the department of elementary and secondary education may be pro-rated by the department to all eligible cities, towns, regional vocational or county agricultural school districts, independent vocational schools or collaboratives; and provided further, that upon a determination by the department that the funds appropriated in this item are insufficient to meet the commonwealth's full obligation under said section 8A, the department shall, within 10 days, notify the secretary of administration and finance, the house and senate chairs of the joint committee on education | |

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| | and the chairs of the house and senate committees on ways and means of the amount needed to fully fund said obligation | \$200,000 |
| 7035-0035 | For implementation of a competitively bid, statewide performance-based, integrated program to increase participation and performance in advanced placement courses, particularly among underserved populations, to prepare students for college and career success in science, technology, engineering and mathematics; provided, that these funds shall support all of the following program elements, without exception, for each school: open access to courses, equipment and supplies for new and expanded advanced placement courses, support for the costs of advanced placement exams and support for student study sessions; provided further, that these funds may support teacher professional development, including a College Board endorsed advanced placement summer institute for math and science advanced placement teachers; provided further, that such program shall provide a matching amount of at least \$1,000,000 in private funding for direct support of educators and other uses; provided further, that the program be chosen through a single competitive process and that the funds be dispersed by the beginning of the 2013-2014 school year to cover costs expended between August 1, 2013 and July 31, 2014; provided further, that this program shall work in conjunction with an existing, separately funded statewide pre-advanced placement program; provided further, that the department shall deliver to the house and senate committees on ways and means and the joint committee on education, not later than February 15, 2014, an independent evaluation of these programs and their impact on student achievement, particularly as it relates to closing achievement gaps; and provided further, that funds may be expended through August 31, 2014 to allow for summer programming | \$2,000,000 |
| 7053-1909 | For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children as authorized by chapter 538 of the acts of 1951 and for supplementing funds allocated for the special milk program; provided, that notwithstanding any general or special law to the contrary, payments so authorized in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in Public Law 79-396, as amended, cited as the National School Lunch Act and in the regulations implementing the act | \$5,426,986 |
| 7053-1925 | For the school breakfast program for public and nonpublic schools and for grants to improve summer food programs during the summer school vacation period; provided, that \$75,000 more than the amount expended in fiscal year 2013 shall be expended for a grant with Project Bread-The Walk for Hunger to enhance and expand the summer food service outreach program and the school breakfast outreach program; provided further, that within the summer food program, priority shall be given to extending such programs for the full summer vacation period and promoting increased participation in such programs; provided further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and school food authorities in time for implementation of such grant program during the summer of 2014; provided further, that such grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the success of such grant program; provided further, that the department shall select grantees for the program authorized by this item not later than March 29, 2014; provided | |

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| | further, that \$200,000 more than the amount spent in fiscal year 2013 shall be expended for the universal school breakfast program in which all children in schools receiving funds under the program shall be provided free, nutritious breakfasts; provided further, that subject to regulations of the board that specify time and learning standards, breakfasts shall be served during regular school hours; provided further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where 60 per cent or more of the students are eligible for free or reduced-price meals under the federally-funded school meals program; provided further, that the department shall select school sites for programs authorized by this item not later than November 16, 2013 and shall report to the house and senate committees on ways and means on the preliminary results of these grants not later than January 4, 2014; and provided further, that nothing in the universal school breakfast program shall give rise to legal rights in any party or enforceable entitlement to services, prior appropriation continued..... | \$4,396,215 |
| 7061-0008 | For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3..... | \$4,285,945,528 |
| 7061-0012 | For the reimbursement of extraordinary special education costs under section 5A of chapter 71B of the General Laws; provided, that reimbursements shall be prorated so that expenses of this item do not exceed the amount appropriated in this item; provided further, that upon receipt by the department of elementary and secondary education of required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2013 claims; provided further, that the department may expend funds to continue and expand voluntary residential placement prevention programs between the department of elementary and secondary education and other departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the department shall provide not less than \$6,500,000 to the department of developmental services for the voluntary residential placement prevention program; provided further, that the department of elementary and secondary education shall fully cooperate in providing information and assistance necessary for the department of developmental services to maximize federal reimbursement and to effectively serve students in less restrictive settings; provided further, that the department shall expend funds to provide books in accessible synthetic audio format made available through the federal NIMAS-NIMAC book repository for the outreach and training of teachers and students for the use of NIMAS-NIMAC and human speech audio digital textbooks; provided further, that the department shall expend funds for the costs of borrowing audio textbooks by special education students; provided further, that funds may be expended for the monitoring and follow-up activities of the department's complaint management system, review and approval of local educational authority applications and local school districts' compliance with the part B requirements of the federal Individuals with Disabilities Education Act in the provision of special education and related services to children with disabilities; provided further, that funds may be expended to administer the reimbursements funded herein; provided further, that funds may be expended to reimburse districts for extraordinary increases in costs incurred during fiscal year 2014 which would be reimbursable under said section 5A of said chapter 71B; provided further, | |

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| | that reimbursements for current year costs shall be limited to school districts which experience increases of greater than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2013 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2014 or other cases of extraordinary hardship where special education costs increase in relationship to total district costs as the department may define through regulations or guidelines; provided further, that reimbursements for current year costs shall be allocated as one-time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall conduct audits of fiscal year 2013 claims; provided further, that if the claims are found to be inaccurate, the department shall recalculate the fiscal year 2014 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; and provided further, that the department shall file a report with the house and senate committees on ways and means not later than January 28, 2014, on the results of the audit..... | \$238,489,224 |
| 7061-0029 | For the office of school and district accountability, established in section 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2014..... | \$974,150 |
| 7061-0033 | For a reserve to assist towns negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on the military reservation known as Hanscom Air Force Base located within the town's limits ('Hanscom Towns'); provided, that any grants provided under this item shall be expended by a school committee without further appropriation; and provided further that funds may be expended on membership dues for the Interstate Compact on Educational Opportunity for Military Children; and provided that Hanscom Towns may apply for funding in excess of this initial appropriation if (1) funds under this item are increased and (2) a Hanscom Town demonstrates that it would otherwise qualify for an amount greater than the initial funding of this item when compared with all other accepted applications using the same formula applied for in item 7061-0033 found in the budget for FY 2013..... | 400,000 |
| 7061-0928 | For a competitive grant program to promote financial literacy; provided, that the program shall equip students with the knowledge and skills needed to enable students to make critical decisions regarding personal finances; provided further, that the department of elementary and secondary education shall develop a 3 year pilot program for 10 public high schools on financial literacy education for implementation for the school year beginning in 2014; provided further, that the pilot program shall be a competitive grant process for high schools in gateway municipalities, as defined in section 3A of chapter 23A of the General Laws; and provided further, that the department's advisory committee shall prepare and submit a report describing and analyzing the implementation of the program to the chairs of the senate and house committees on ways and means and the office of the state treasurer not later than December 31, 2014 | \$250,000 |
| 7061-9010 | For fiscal year 2014 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per pupil capital needs component included in the charter school tuition amount for commonwealth charter schools, as calculated under subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding said | |

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| | subsection (ff) of said section 89 of said chapter 71 or any other general or special law to the contrary, the per pupil capital needs component of the commonwealth charter school tuition rate for fiscal year 2014 shall be \$893; and provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fully reimburse the cost of such per pupil capital needs component and shall prorate the tuition reimbursements calculated under said subsection (gg) of said section 89 of said chapter 71 | \$70,454,914 |
| 7061-9200 | For the education technology program..... | \$795,548 |
| 7061-9400 | For student and school assessment, including the administration of the Massachusetts Comprehensive Assessment System exam established by the board of elementary and secondary education pursuant to sections 1D and 1I of chapter 69 of the General Laws and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided, that as much as is practicable, especially in the case of students whose performance is difficult to assess using conventional methods, such instruments shall include consideration of work samples and projects and shall facilitate authentic and direct gauges of student performance; provided further, that such portfolio assessments shall not replace the statewide standardized assessment based on the curriculum frameworks; provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall involve gauges which shall be relevant and meaningful to students, parents, teachers, administrators and taxpayers pursuant to the first paragraph of section 1L of said chapter 69; and provided further, that notwithstanding any general or special law to the contrary, assessment of proficiency in English shall be administered in English..... | \$23,974,543 |
| 7061-9404 | For grants to cities, towns and regional school districts to provide targeted remediation programs for students in the classes of 2003 to 2018, inclusive, scoring in level 1 or 2 on the Massachusetts comprehensive assessment system, or MCAS, exam established by the board of elementary and secondary education under sections 1D and 1I of chapter 69 of the General Laws; provided, that the department and districts shall ensure that services are available to students with disabilities; provided further, that the purpose of this program shall be to improve students' performance on the MCAS exam through replication of services and educational strategies with proven results as determined by the department of elementary and secondary education; provided further, that such programs shall supplement currently funded local, state and federal programs at the school or district; provided further, that funds shall be expended for a competitive grant program to fund academic support and college transition services to be implemented in fiscal year 2014 and operated by public institutions of higher learning or by public-private partnerships for students in the graduating classes of 2003 to 2016, inclusive, who may have completed all other high school requirements but have not yet obtained a competency determination as defined in said section 1D of said chapter 69 as measured by the MCAS assessment instrument authorized in said section 1I of said chapter 69, but who are working to pass the English, math and science, technology and engineering portions of the MCAS tests, obtain a competency determination and earn a high school diploma; provided further, that for the purpose of the programs, appropriated funds may be expended through August 31, 2014 to allow for summer remediation programs; provided further, JFY Networks shall receive not less than the amount appropriated in line item 7061-9404 of section 2 of chapter | |

139 of the acts of 2012; provided further, that funds shall be expended for competitive grants to fund Pathways programs targeting students in the graduating classes of 2003 to 2017, inclusive, instituted by local school districts, public institutions of higher education, qualified public and private educational services organizations and One-Stop Career Centers including, but not limited to, school-to-work connecting activities, creating worksite learning experiences for students as an extension of the classroom, outreach programs for students who will need post-twelfth grade remediation to attain the skills necessary to pass MCAS and counseling programs to educate parents and high school students on post-twelfth grade remediation options; provided further, that funds shall be expended for a competitive grant program, guidelines for which shall be developed by the department of elementary and secondary education, for intensive remediation programs in communities with students in the graduating classes of 2003 to 2018, inclusive, who have not obtained a competency determination or have scored in levels 1 or 2 on either the English or math MCAS exams or level 1 on science, technology and engineering MCAS; provided further, that the department of elementary and secondary education may give preference for such assistance to those districts with a high percentage of high school students scoring in level 1 on the Massachusetts comprehensive assessment system exam in English, math and science, technology and engineering; provided further, that eligible applicants shall include individual high schools and those institutions which shall have partnered with a high school or group of high schools; provided further, that no district shall receive a grant from this item until the district submits to the department of elementary and secondary education a comprehensive district plan under said section 1I of said chapter 69, to improve performance of all student populations including, but not limited to, students with disabilities; provided further, that the department shall issue a report not later than February 1, 2014, in collaboration with the department of higher education, describing MCAS support programs for the graduating classes of 2003 to 2018, inclusive, funded by this item and item 7027-0019, school to work accounts, institutions of public higher education and other sources; provided further, that such report shall include, but not be limited to, the number of students eligible to participate in the programs, the number of students participating in the programs, the number of students who have passed the MCAS assessment and obtained a competency determination through these programs but have not met local graduation requirements and the number of students who have passed the MCAS assessment and obtained a competency determination through these programs and met local graduation requirements; provided further, that the report shall be provided to the chairs of the house and senate committees on ways and means and the house and senate chairs of the joint committee on education; provided further, that any grant funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and, notwithstanding any general or special law to the contrary, shall be expended by the school committee of such city, town or regional school district without further appropriation; and provided further, that no funds shall be expended for personnel costs\$9,094,804

7061-9408 For targeted intervention to schools and districts at risk of or determined to be underperforming under sections 1J and 1K of chapter 69 of the General Laws, schools and districts which have been placed in the accountability status of identified for improvement, corrective action or restructuring pursuant to departmental regulations, or which have been designated commonwealth priority schools or commonwealth pilot schools pursuant to

said regulations; provided, that no money shall be expended in any school or district that fails to file a comprehensive district plan pursuant to the provisions of section 11 of said chapter 69; provided further, that the department shall only approve reform plans with proven, replicable results in improving student performance; provided further, that in carrying out the provisions of this item, the department may contract with school support specialists, turnaround partners and such other external assistance as is needed in the expert opinion of the commissioner to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted intervention unless the department shall have approved, as part of the comprehensive district improvement plan, a professional development plan which addresses the needs of the district as determined by the department; provided further, that eligible professional development activities for the purposes of this item shall include, but not be limited to: professional development among teachers of the same grade levels and teachers of the same subject matter across grade levels, professional development focused on improving the teacher's content knowledge in the field or subject area in which the teacher is practicing, professional development which provides teachers with research based strategies for increasing student success, professional development teaching the principles of data driven instruction and funding which helps provide common planning time for teachers within a school and within the school district; provided further, that funds may be expended for the purchase of instructional materials pursuant to section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except where the purchase of such materials is part of a comprehensive plan to align the school or district curriculum with the Massachusetts curriculum frameworks; provided further, that preference in distributing funds shall be made for proposals which coordinate reform efforts within all schools of a district in order to prevent conflicts between multiple reforms and interventions among the schools; provided further, that the department shall issue a report not later than January 11, 2014 describing and analyzing all intervention and targeted assistance efforts funded by this item; provided further, that the report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees and the house and senate chairs of the joint committee on education; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund such expenditures from the district's operational budget; provided further, that for the purpose of this item, appropriated funds may be expended through August 31, 2014, to allow for intervention and school and district improvement planning in the summer months; provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary; provided further, that funds may be expended for the continuation of a parent engagement program under section 2 of chapter 182 of the acts of 2008; and provided further, the department shall give priority to programs that have the capacity to serve not less than 25 per cent of a district's middle school population and make available documentation of a minimum of \$1 in private sector, local or federal funds for every \$1 in state funds.....\$7,677,989

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| 7061-9412 | <p>For grants to cities, towns and regional school districts for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided under this item to schools and districts that submitted qualifying applications which were approved by the department in fiscal year 2013 and include a minimum of an additional 300 hours on a mandatory basis for all children attending that school; provided further, that in approving expanded learning time implementation grant applications, preference shall be given to districts with high poverty rates or a high percentage of students scoring in levels 1 or 2 on the Massachusetts comprehensive assessment system, those districts with proposals that have the greatest potential for district-wide impact, those districts that plan to utilize partnerships with community-based organizations and institutions of higher education and those districts with proposals that include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities, such as small group tutoring, homework help, music, arts, sports, physical activity, health and wellness programs, project-based experiential learning and additional time for teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than \$1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases, the department may exceed the \$1,300 per pupil per year limit; provided further, that the department shall review all qualified proposals and award approved grants not later than August 16, 2013; provided further, that for this item, appropriated funds may be expended through August 31, 2014 to allow for planning and implementation during the summer months; provided further, that any grant funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary; and provided further, that no funds shall be expended for personnel costs at the department of elementary and secondary education</p> | \$14,168,030 |
| 7061-9601 | <p>For the department of elementary and secondary education; provided, that the department shall expend funds not to exceed \$1,405,317 for teacher preparation and certification from fees relating to such service; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller shall certify for payment amounts not to exceed the amount of this appropriation</p> | \$1,405,317 |
| 7061-9611 | <p>For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively by public and non-public schools and private community based programs; provided further, that the department of elementary and secondary education shall fund only those applications which contain accountability systems and measurable outcomes, under guidelines to be determined by the department in consultation with the department of early education and care; provided further, that applicants shall detail funds received from all public sources for existing after-school and out-of-school</p> | |

programs and the types of programs and type of students served by the funds; provided further, that funds from this item may be used for a variety of activities, including but not limited to: (a) academic tutoring and homework centers where content is linked to and based on the curriculum guidelines promulgated by said department; (b) programs which improve the health of students, including physical activities, athletics, nutrition and health education and exercise; (c) art, theater, and music programs developed in collaboration with the Massachusetts cultural council, local cultural councils or cultural organizations in the commonwealth funded by the Massachusetts cultural council; (d) enrichment activities not otherwise provided during the school day; (e) advanced study for the gifted and talented; and (f) community service programs; provided further, that funds shall be expended for services that actively include children with disabilities in after-school programs that also serve non-disabled children and services that include children where English is a second language, including but not limited to: increased per-child reimbursement rates, additional staff, technical assistance, training and transportation; provided further, that the department of elementary and secondary education shall consult with the executive office of health and human services and the department of early education and care to maximize the provision of wrap-around services and to coordinate programs and services for children and youth during after-school and out-of-school time programs; provided further, that the department shall select grant recipients not later than September 30, 2013 and shall report on the preliminary results of said grants not later than January 11, 2014 to the secretary of administration and finance, the house and senate chairs of the joint committee on education and the chairs of the house and senate committees on ways and means; provided further, that for the purpose of this item, appropriated funds may be expended through August 31, 2014 to allow for implementation of said programs during the summer months; and provided further, that funds shall be expended to convene regional networks to work with the department of elementary and secondary education and the department of early education and care to support the implementation of school-community partnerships.....\$1,610,000

7061-9612 For the safe and supportive schools grant program established by the department of elementary and secondary education to pilot and share an effective process for school and district teams to develop and implement safe and supportive school action plans; provided that said action plans shall be based on the framework and self-assessment tool created pursuant to section 19 of chapter 321 of the acts of 2008 and described in the final report of the behavioral health and public schools task force; and provided further that the districts shall also create district plans that support the recipient schools.....200,000

7061-9614 For the alternative education grant program established in section 1N of chapter 69 of the General Laws; provided, that the commissioner shall allocate funds for both subsections (a) and (b) of said section 1N of said chapter 69; provided further, that shall be used for the purpose of implementing a pilot program to develop inter-district regional alternative education programs to provide educational services required under Chapter 222 of the Acts of 2012 or services to students at risk of dropping out of school; and provided further, that no funds shall be expended for personnel costs.....200,000

7061-9619 For the purpose of funding the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education

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| | computer system; and provided further, that the institute may join the state buying consortium | \$1 |
| 7061-9626 | For grants and contracts with youth-build programs to provide comprehensive youth-build services | \$2,000,000 |
| 7061-9634 | For a transfer of this item to the Mass Mentoring Partnership, which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to the Mass Mentoring Partnership for these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that the Mass Mentoring Partnership shall submit a report detailing the impact of grants, expenditure of funds and the amount and source of matching funds raised to the department of elementary and secondary education | \$350,000 |

Department of Higher Education.

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| 7066-0000 | For the operation of the department of higher education; provided, that the department shall recommend savings proposals that permit institutions of public higher education to achieve administrative and program cost reductions, resource re-allocation and program re-assessment and to utilize resources otherwise available to such institutions; provided further, that the State University Internship incentive program shall receive not less than the amount appropriated in fiscal year 2013 for said program in item 7066-0000 of section 2 of chapter 139 of the acts of 2012; provided further, that the commonwealth shall contribute funds to each institution in an amount necessary to match private contributions in the current fiscal year to the institutions internship incentive program; provider further, that the commonwealth's contribution shall be equal to \$1 for every \$1 privately contributed to each university's board of trustees or foundation; provided further, that the maximum total contributions from the commonwealth shall be no greater than the amount appropriated herein; provided further, that funds from this program shall not result in direct or indirect reduction in the Commonwealth's appropriations to the institutions for operations, scholarships, financial aid or any state appropriation and the department shall promulgate regulations and criteria for said program; provided further, that \$10,000 shall be made available to supplement an existing scholarship program in the criminal justice program at the University of Massachusetts Lowell provided further that not less than \$100,000 shall be expended for a pilot program to provide internship opportunities and workforce training for Massachusetts Veterans at Framingham State University and Massachusetts Bay Community College, for which an evaluation of results shall be provided to the Joint Committee on Veterans and Federal Affairs no later than 18 months following adoption; and provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the state colleges, state universities and the University |
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| | of Massachusetts shall transfer to the General Fund from the funds received from the operations of the projects such costs, if any, as shall be incurred by the Commonwealth for these purposes in the current fiscal year, as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance..... | \$3,018,529 |
| 7066-0009 | For the New England board of higher education..... | \$367,500 |
| 7066-0016 | For a program of financial aid to support the matriculation of certain persons at public and private institutions of higher learning; provided, that only persons in the custody of the department of children and families under a care and protection petition upon reaching the age of 18 or persons in the custody of the department matriculating at such an institution at an earlier age shall qualify for such aid; provided further, that no such person shall be required to remain in the custody of the department beyond age 18 to qualify for such aid; provided further, that this aid shall not exceed \$6,000 per recipient per year; and provided further, that this aid shall be granted after exhausting all other sources of financial support | \$1,075,299 |
| 7066-0019 | For the department of higher education to support the dual enrollment program allowing qualified high school students to take college courses; provided, that public higher education institutions may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient | \$750,000 |
| 7066-0021 | For reimbursements to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities and community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses, according to procedures and regulations promulgated by the board of higher education | \$3,674,842 |
| 7066-0024 | For the school of excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending districts of students attending the Institute shall not be required to expend any funds for the cost of these students while in attendance at the Institute; provided further, that the Massachusetts Academy of Math and Science shall provide professional development activities at the school located at Worcester Polytechnic Institute, including salary and benefits for teachers and visiting scholars; provided further, that the academy shall file a report with the joint committee on education and the house and senate committees on ways and means no later than January 28, 2014 detailing the professional development activities; and provided further, that the department of elementary and secondary education shall provide a subsidy to the Worcester Polytechnic Institute to operate a school of excellence in mathematics and science | \$1,300,000 |
| 7066-0025 | For the Performance Management Set Aside incentive program for the University of Massachusetts, the state universities and the community colleges; provided, that these funds shall be distributed by the commissioner of higher education to public institutions of higher education through a competitive grant process based on priorities determined by the department | |

of higher education in pursuit of operational efficiency and goals articulated in the Commonwealth's Vision Project; provided further, that priorities may include support of workforce programs that train students for high-quality employment and outreach programs that work to engage surrounding communities with high-quality educational programs; provided further, that in fiscal year 2014, not less than \$5,000,000 shall be used to support initiatives in the community colleges to promote higher completion rates of degree and certificate programs, promote the adoption of a standard core of course offering and numbering that are honored for common credit toward degrees and certificates across the colleges and universities and promote consolidation and coordination of the administration function and procurements across the community colleges; and provided further, that the department of higher education shall file a report with the house and senate committees on ways and means no later than January 28, 2014 detailing campuses receiving funds through this item and the criteria used to award funds\$7,500,000

Community College Fund 66.67%
General Fund..... 33.33%

7066-0036 For a Science, Technology, Engineering, and Mathematics (STEM) starter academy located at one or more of the Massachusetts community colleges to prepare students for college-level courses and put them on career pathways towards job readiness; provided, that the program may include the following elements: a focus on building interest in the fields of science, technology, engineering and mathematics for prospective and enrolled students, traditional or project-based approaches for introductory coursework, credential building, or exposure to STEM careers, collaboration through partnerships with industry and employers on workforce development needs in high-demand fields, and a comprehensive program of intrusive advising remediation and mentorship to increase matriculation and retention rates; provided further that the program shall include performance-based measurements and outcomes; and provided further, that the house and senate committees on ways and means the joint committee on higher education and the joint committee on education receive an evaluation of this program and its impact no later than August 1, 2014\$4,750,000

Community College Fund 100%

7066-0040 For adult college transition services focused on low-income and entry-level workers, provided that said funds shall be awarded competitively by the Board of Higher Education to adult basic education providers, including Local Education Agencies, Community-Based Organizations, community colleges and correction facilities with recognized success in bridging academic gaps of underserved populations and resulting in their college entrance, retention and success. Provided further, that program awardees shall report on attendees' successful transition to college, and that the program shall deliver to the house and senate committees on ways and means and the joint committee on education, not later than February 15, 2014, an evaluation of the program and its impact on student achievement, particularly as it relates to closing achievement gaps; and provided further, that funds may be expended through August 31, 2014 to allow for summer programming...250,000

7066-1221 For the administration of the community college workforce grant advisory committee; provided, that not less than 1,250,000 of funding shall be expended on the community college workforce training incentive grant program established in section 15F of chapter 15A of the General Laws\$1,450,000

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| 7070-0065 | For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing, or any other approved institution furnishing a program of higher education; provided, that funds from this item may be expended on the administration of the scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility and the awarding of financial assistance; and provided further, that funds from this item shall be in addition to \$1,000,000 made available by the Massachusetts Education Finance Authority in fiscal year 2014 for a program of needs-based financial assistance for Massachusetts residents enrolled in and pursuing a program of higher education at the University of Massachusetts, the state universities or the community colleges..... | \$90,607,756 |
| 7077-0023 | For a contract with the Cummings School of Veterinary Medicine at Tufts University; provided, that funds appropriated in this item shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that prior year costs may be paid from this item; provided further, that funds appropriated in this item shall support bioterrorism prevention research related to diseases that can be transmitted from animals to humans, in consultation with Massachusetts emergency authorities; and provided further, that the school may work in consultation with the Norfolk County Agricultural School on veterinary programs..... | \$3,500,000 |
| 7100-4000 | For funding to community college campuses in the Commonwealth; provided, that funds shall be expended for the continued implementation of community college reform, for continued initiatives to strengthen the connections between the colleges, local businesses and regional workforce investment boards and to improve workforce training at the colleges; provided further, that funding shall be allocated among the campuses using the formula developed by the commissioner of higher education in consultation with the secretaries of education, labor and workforce development and housing and economic development; provided further, that the allocation of funds shall be approved by the board of higher education; provided further, that in developing the allocation among campuses, the commissioner shall ensure that no campus receives less in fiscal year 2014 than in fiscal year 2013; and provided further, not less than the following amounts shall be made available to the respective institutions named herein: (a) \$1,091,424 to Berkshire Community College; (b) \$2,940,286 to Bristol Community College; (c) \$2,282,913 to Bunker Hill Community College; (d) \$343,833 to Cape Cod Community College; (e) \$1,150,565 to Greenfield Community College; (f) \$1,086,747 to Holyoke Community College; (g) \$1,937,548 to Massachusetts Bay Community College; (h) \$608,165 to Massasoit Community College; (i) \$1,862,410 to Middlesex Community College; (j) \$1,076,995 to Mount Wachusett Community College; (k) \$617,047 to North Shore Community College; (l) \$570,697 to Northern Essex Community College; (m) \$3,353,379 to Quinsigamond Community College; (n) \$340,527 to Roxbury Community College; and (o) \$737,464 to Springfield Technical Community College | \$20,000,000 |
| | Community College Fund | 100% |
| 7520-0424 | For a health and welfare reserve for eligible personnel employed at the community colleges and state universities | \$5,481,664 |

University of Massachusetts.

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| 7100-0200 | For the operation of the University of Massachusetts; provided, that notwithstanding any general or special law to the contrary, the university may establish and organize auxiliary organizations subject to policies, rules and regulations adopted by the board, to provide essential functions which are integral to the educational mission of the university; provided further, that notwithstanding any general or special law to the contrary, the university may enter into leases of real property without prior approval of the division of capital asset management and maintenance; provided further, that the University of Massachusetts shall expend funds for the operation of the Massachusetts office of public collaboration at the University of Massachusetts Boston, for capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency and for annual operations of the advanced technology and manufacturing center in Fall River; provided further that no less than \$150,000 be allocated for the Clemente Course in the Humanities, administered by the Massachusetts Foundation for the Humanities in partnership with the University of Massachusetts Boston and the University of Massachusetts Dartmouth and local social service agencies, which provides college-level humanities instruction and support service free of charge and for college credit to low income adults; provided, that the funds shall be contingent upon a match of not less than \$1 in federal contributions or \$1 in private or corporate contributions for every \$1 in state grant funding; and provided further, that all contributions be invested in a permanent endowment for the benefit of the Clemente Course in the Humanities and other humanities programs designed for low income communities in Massachusetts; and provided further, that the University of Massachusetts shall expend funds for the University of Amherst Cranberry Station | \$478,841,873 |
| 7100-0700 | For the operation of the community mediation center grant program administered by the office of dispute resolution at the University of Massachusetts at Boston under section 47 of chapter 75 of the General Laws | \$450,000 |

State Universities.

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| 7109-0100 | For Bridgewater State University..... | \$36,778,869 |
| 7110-0100 | For Fitchburg State University | \$24,979,398 |
| 7112-0100 | For Framingham State University; provided, that the Christa McAuliffe Challenger Learning Center at Framingham State University shall receive not less than the amount appropriated in section 2 of chapter 139 of the acts of 2012..... | \$22,950,888 |
| 7113-0100 | For the Massachusetts College of Liberal Arts..... | \$13,491,012 |
| 7114-0100 | For Salem State University..... | \$36,962,558 |
| 7115-0100 | For Westfield State University | \$22,071,194 |
| 7116-0100 | For Worcester State University | \$21,704,695 |
| 7117-0100 | For the Massachusetts College of Art | \$14,413,461 |

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| 7118-0100 | For the Massachusetts Maritime Academy | \$13,462,243 |
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Community Colleges.

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| 7502-0100 | For Berkshire Community College | \$7,988,207 |
| 7503-0100 | For Bristol Community College..... | \$13,885,391 |
| 7504-0100 | For Cape Cod Community College | \$9,823,796 |
| 7505-0100 | For Greenfield Community College | \$7,805,889 |
| 7506-0100 | For Holyoke Community College..... | \$16,074,594 |
| 7507-0100 | For Massachusetts Bay Community College | \$11,859,106 |
| 7508-0100 | For Massasoit Community College | \$17,376,153 |
| 7509-0100 | For Mount Wachusett Community College..... | \$11,007,508 |
| 7510-0100 | For Northern Essex Community College..... | \$16,305,635 |
| 7511-0100 | For North Shore Community College, including the post-secondary programs of the Essex Agricultural and Technical Institute operated by North Shore Community College | \$17,629,906 |
| 7512-0100 | For Quinsigamond Community College | \$12,980,557 |
| 7514-0100 | For Springfield Technical Community College | \$21,070,398 |
| 7515-0100 | For Roxbury Community College | \$9,729,356 |
| 7515-0121 | For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that the college may expend an amount not to exceed \$529,843 received from fees, rentals and facility expenses associated with the running and operation of national track meets, high school track meets, high school dual meets, Roxbury Community College athletic events, other special athletic events, conferences, meetings and programs; and provided further, that only expenses for contracted services associated with these events and for the capital needs of the facility shall be funded from this item | \$529,843 |
| 7516-0100 | For Middlesex Community College | \$17,121,183 |
| 7518-0100 | For Bunker Hill Community College | \$17,496,632 |

EXECUTIVE OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY.

Office of the Secretary.

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| 8000-0038 | For the operation of a witness protection program under chapter 263A of the General Laws | \$94,245 |
| 8000-0202 | For the purchase and distribution of sexual assault evidence collection kits | \$86,882 |

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| 8000-0600 | For the office of the secretary, including the administration of the committee on criminal justice and the highway safety bureau to provide matching funds for a federal planning and administration grant under 23 U.S.C. section 402 and the costs associated with the implementation of chapter 228 of the acts of 2000; provided, that local police departments, sheriff departments, the department of state police, the department of correction and other state agencies, authorities and educational institutions with law enforcement functions as determined by the secretary that receive funds for the cost of replacement of bulletproof vests through the office of the secretary may expend without further appropriation such funds to purchase additional vests in the fiscal year in which they receive the reimbursements; provided further; that not less than \$100,000 shall be expended to the town of Braintree for public safety improvements; and provided further, that the amount allocated in fiscal year 2013 for the commission created under section 189 of chapter 68 of the acts of 2011 shall be expended in fiscal year 2014 | \$2,147,230 |
| 8000-1700 | For the provision of information technology services within the executive office of public safety and security | \$18,967,047 |

Chief Medical Examiner.

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| 8000-0105 | For the operation of the office of the chief medical examiner, established in chapter 38 of the General Laws; provided, that the agency shall submit a report to the house and senate committees on ways and means not later than January 17, 2014 detailing the caseload of the office; and provided further, that the report shall include, but not be limited to, the number of toxicology tests, the reduction of turnaround time of toxicology tests and the reduction of the case backlog, the number of autopsies performed, the number of cases under the office's jurisdiction, the number of external exams performed, the number of cases determined to be homicides and the number of cremations performed under the office's jurisdiction in 2012 and 2013 | \$7,493,682 |
| 8000-0122 | For the office of the chief medical examiner, which may expend for its operations an amount not to exceed \$2,500,000 in revenues collected from fees for services provided by the chief medical examiner; provided, that notwithstanding any general or special law to the contrary, for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the agency may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$2,570,000 |

State Police Crime Laboratory.

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| 8000-0106 | For the operation and related costs of the state police crime laboratory, including the analysis of samples used in the prosecution of controlled substance offenses conducted at the former department of public health facilities; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded in this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the practices and procedures of the state police crime laboratory shall be informed by the recommendations of the Forensic Sciences Advisory Board; provided further, that the department of state police shall maintain a state police crime laboratory in either Hampshire or Hampden County; provided further, that any state police crime laboratories experiencing temporary closures shall | |
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qualify as an operating crime laboratory; and provided further, that the agency shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security not later than December 30, 2013, concerning, but not limited to, the number of cases introduced to the CODIS database, the number of confirmations attained from the CODIS database and the number of cases referred to a district attorney delineated by county\$19,749,797

8100-1005 For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts medical school in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments.....\$420,000

Department of Criminal Justice Information Services.

8000-0110 For the operation of the department of criminal justice information services, including criminal justice information services, criminal offender record information services, firearms support services and victim services; provided, that funds may be expended to enable local housing authorities to have access to criminal offender record information when qualifying applicants for state-assisted housing.....\$2,200,000

8000-0111 For the operation of the public safety information system and the criminal records review board within the department of criminal justice information services, which may expend for the operation of the office an amount not to exceed \$3,000,000 from fees for services provided by the office; provided, that funding from this item may be retained and expended from fees charged and collected under section 172A of chapter 6 of the General Laws; provided further, that funding from this item may be used to provide education and assistance regarding criminal records as specified in said section 172A of said chapter 6, and that the commissioner of the department of criminal justice information services may make funds from this item available for a competitive grant process to provide such training and education; provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpected funds in this item shall not revert but shall be made available for the purpose of this item until June 30, 2015.....\$3,000,000

Sex Offender Registry.

8000-0125 For the operation of the sex offender registry, including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that notwithstanding any general or special law to the contrary, the registration fee paid by convicted sex offenders under section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board.....\$3,834,959

Department of State Police.

8100-0006 For private police details; provided, that the department may expend up to \$27,500,000 in revenues collected from fees charged for private police details and for the costs of administering such details; and provided further,

- that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$27,500,000
- 8100-0012 For the department of state police, which may expend for the costs of security services provided by state police officers, including overtime and administrative costs, an amount not to exceed \$1,050,000 from fees charged for these services; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,050,000
- 8100-0018 For the department of state police, which may expend an amount not to exceed \$4,501,500 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2014 the colonel of state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located in the Massachusetts Development Finance Agency, established in chapter 23G of the General Laws and any other service agreements as necessary to enhance the protection of persons, assets and infrastructure from possible external threat or activity; provided further, that such agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (a) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (b) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide such police services; provided further, that the department may charge any recipients of police services for the cost of such services, as authorized by this item; provided further, that the department may retain the revenue so received and expend such revenue as necessary pursuant to this item to provide the agreed level of services; provided further, that the colonel may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that notwithstanding any general or special law to the contrary, for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$4,501,500
- 8100-0020 For the department of state police, which may expend an amount not to exceed \$35,000 in fees charged for the use of the statewide telecommunications system for the maintenance of the system; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$35,000
- 8100-0101 For the department of state police, which may expend for the Governor's Auto Theft Strike Force an amount not to exceed \$108,000 from fees for

services performed through the auto etching program and from assessments upon the insurance industry\$108,000

- 8100-0111 For a grant program to be known as the Senator Charles E. Shannon, Jr. Community Safety Initiative, to be administered by the executive office of public safety and security, to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law enforcement, including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for ex-convicts; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (a) demonstrate high levels of youth violence, gang problems and substance abuse in a region; (b) demonstrate a commitment to regional, multijurisdictional strategies to deal with such community safety issues, including written commitments for municipalities, law enforcement agencies, community-based organizations and government agencies to work together; (c) clearly outline a comprehensive plan for municipalities to work with law enforcement, community-based organizations and government agencies to address gang activity; (d) make a written commitment to match grant funds with a 25 per cent match provided by either municipal or private contributions; and (e) identify a local governmental unit to serve as fiscal agent; provided further, that clusters of municipalities, in partnership with nonprofit organizations and other agencies, including district attorney's offices, may apply for such funds; provided further, that such funds shall be considered one-time grants awarded to public agencies and shall not annualize into fiscal year 2015 or subsequent years; provided further, that administrative costs for successful grant applications shall not exceed 3 per cent of the value of the grant; provided further, that no grants shall be awarded to the department of state police; provided further, that no grant funds shall be expended on food or beverages; provided further, that the executive office of public safety and security shall publish guidelines and an application for the competitive portion of the grant program not later than August 16, 2013; provided further, that awards shall be made to applicants not later than December 15, 2013; provided further, that the executive office of public safety and security must submit a report that details the distribution of grant funds to the executive office for administration and finance and the house and senate committees on ways and means within 60 days of the distribution of said funds; provided further, that funds allocated to this item shall not be used for police or law-enforcement overtime pay; and provided further, that the executive office of public safety and security may expend not more than \$100,000 of the sum appropriated in this item for its costs in administering the program\$4,500,000
- 8100-0515 For the expense of hiring, equipping and training 150 state police recruits to maintain the strength of the department of state police; provided, that the class shall not begin until November 1, 2013; and provided further, that any unexpended funds in this item at the end of fiscal year 2013 shall not revert and shall be made available for the purposes of this item until June 30, 2014...\$3,931,398
- 8100-1001 For the administration and operation of the department of state police; provided, that the department shall expend funds from this item to maximize federal grants for the operation of a counter-terrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field services which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that not fewer than 40 officers may be provided to the department of conservation

and recreation to patrol the watershed property of the department of conservation and recreation; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and the motor carrier safety assistance program; provided further, that not fewer than 5 officers shall be provided to the disabled persons protection commission to investigate cases of criminal abuse; provided further, that not less than \$1,000,000 shall be expended for the payroll costs of the state police directed patrols; provided further, that, subject to appropriation, communities receiving funds for directed patrols in fiscal year 2008 shall receive an equal disbursement of funds in proportion to the current appropriation in fiscal year 2014; provided further, that no less than \$200,000 shall be expended for Operation Cutone; provided further, that the creation of a new or an expansion of the existing statewide communications network shall include the office of law enforcement in the executive office of energy and environmental affairs at no cost to, or compensation from, that office; provided further, that there shall be a study submitted to the house and senate committees on ways and means not later than January 31, 2014, on traffic details worked by the department of state police, including troops A, B, C, D, E, F and H, over the last year, which shall detail, on a monthly basis: the total number of hours worked on traffic details by state police officers, the total amount paid to state police officers for traffic details, the standard hourly rates for traffic details done by state police officers and the city or town in which traffic details are performed by state police officers; and provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and the criminal history systems board.....\$247,664,660

Municipal Police Training Committee.

8200-0200 For the operation of veteran, reserve and in-service training programs conducted by the municipal police training committee; provided, that under no circumstances shall any expenditures authorized by this item be charged to item 8200-0222; provided further, that towns in Worcester County hosting municipal police training academies shall not receive less than the amount appropriated in section 2 of chapter 68 of the acts of 2011; and provided further, that no expenditures shall be made, on or after the effective date of this act, which would cause the Commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item\$3,031,927

8200-0222 For the municipal police training committee, which may collect and expend an amount not to exceed \$1,200,000 to provide training to new recruits; provided, that the committee shall charge \$3,000 per recruit for the training; provided further, that notwithstanding any general or special law to the contrary, the committee shall charge a fee of \$3,000 per person for training programs operated by the committee for all persons who begin training on or after July 1, 2013; provided further, that the fee shall be retained and expended by the committee; provided further, that the trainee or, if the trainee is a recruit, the municipality in which the recruit shall serve, shall provide the fee in full to the committee not later than the first day of orientation for the program in which such trainee or recruit has enrolled;

provided further, that no recruit or person shall begin training unless the municipality or the person has provided the fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct the fee from the recruit's wages in 23 equal monthly installments, unless otherwise negotiated between the recruit and the municipality in which the recruit shall serve; provided further, that if a recruit withdraws from the training program before graduation, the committee shall refund the municipality in which the recruit was to have served a portion of the fee according to the following schedule: if a recruit withdraws from the program before the start of week 2, 75 per cent of the payment shall be refunded; if a recruit withdraws from the program after the start of week 2 but before the start of week 3, 50 per cent of the fee shall be refunded; if a recruit withdraws from the program after the start of week 3 but before the start of week 4, 25 per cent of the fee shall be refunded; if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which the recruit was to have served the difference between the fee and the amount forfeited by the municipality according to the schedule; provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service or reserve training, or any training not directly related to new recruits; provided further, that the committee shall submit a report on the status of recruit training, including the number of classes, start and end dates of each class, total number of recruits enrolled and graduating in each class, cost per recruit and cost per class for fiscal years 2013 and 2014; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than January 3, 2014; and provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payments not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$1,200,000

Department of Public Safety.

8311-1000 For the administration of the department of public safety, including the division of inspections, the board of building regulations and standards and the architectural access board; provided, that the department may charge fees for permitting the operation of amusement devices and to support the department's participation in the National Council for Amusement and Recreational Equipment Safety; provided further, that the department may charge fees for amusement operator certification; provided further, that the department shall employ not less than 42 full-time equivalent elevator inspectors, including an additional engineer inspector; provided further, that the division shall adopt rules or regulations for the granting of hardship fee exemptions to certain owners or persons in control of a building or domicile in which an elevator is operated; provided further, that the division shall report to the house and senate committees on ways and means on the elevator inspection backlog not later than October 3, 2013; provided further, that the division shall develop and maintain an electronic database that shall include, but not be limited to, the location and a categorical classification of buildings in which inspections are conducted; provided further, that the board of building regulations and standards shall expend funds from this item for the purpose of providing for the limited use of first-class mail to send construction

supervisor license notifications to those who are unable to access notifications via e-mail; and provided further, that the division shall inspect all elevators in the state house and the McCormack office building\$4,560,086

8315-1020 For the department of public safety which may expend not more than \$5,996,573 in revenues collected from fees for annual elevator and amusement park ride inspections; provided, that funds shall be expended for the operation of the department and to address the existing elevator inspection backlog; provided further, that the committee shall maintain at a minimum the existing level of elevator inspectors to further manage the existing elevator inspection backlog; provided further, that funds shall be expended for escalator inspections; provided further, that the department shall make efforts to employ inspectors to perform overnight and weekend inspections during their regular work shift; provided further, that the department shall provide a full waiver of the inspection fee for an individual who requires a wheelchair lift as a medical necessity and whose annual income does not exceed the maximum allowable federal Supplemental Security Income benefit, or \$7,236 a year, whichever is greater; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$5,996,573

8315-1022 For the department of public safety, which may expend an amount not to exceed \$1,200,000 in revenues collected from fees for annual issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and to address the existing boiler and pressure vessels inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,200,000

8315-1025 For the department of public safety, which may collect and expend an amount not to exceed \$95,180 to provide state building code training and courses for instruction; provided, that the agency may charge fees for the classes and educational materials associated with administering training; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$95,180

Department of Fire Services.

8324-0000 For the administration of the department of fire services, including the state fire marshal's office, the hazardous materials emergency response program, the board of fire prevention regulations established under section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the

Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non-municipal fire training and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that \$1,200,000 shall be allocated by the department for the Student Awareness Fire Education program; provided further, that the amount allocated for the regional dispatch center listed in item 8324-0000 of section 2 of chapter 182 of the acts of 2008 shall be allocated in fiscal year 2014; provided further, that the amount allocated for critical incident stress intervention programs listed in item 8324-0000 of section 2 of chapter 182 of the acts of 2008 shall be allocated to each program in fiscal year 2014; provided further, that the amount allocated for critical incident stress management residential services in item 8000-0000 of said section 2 of said chapter 182 shall be allocated to the program in fiscal year 2014; provided further, that the amount allocated for hazardous material response teams specifically listed in item 8324-0000 of said section 2 of said chapter 182 shall be allocated to each program in fiscal year 2014 and shall not be reduced by more than 57 percent; provided further, that \$50,000 shall be provided for the city of Quincy fire department hazardous material response team; provided further, that 100 percent of the amount appropriated in this item for the administration of the department of fire services, the state fire marshal's office, critical incident stress programs, the Massachusetts fire department training academies, the regional dispatch center and the associated fringe benefits costs of personnel paid from this item for these purposes, shall be assessed upon insurance companies writing fire, homeowners' multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receipt of notice of such assessment from the commissioner of insurance; and provided further, that 100 per cent of the amount appropriated in this item for hazardous materials emergency response shall be assessed upon insurance companies writing commercial multiple peril, non-liability portion policies on property situated in the commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4, respectively, in the most recent annual statement on file with the commissioner of insurance; provided further, that not less than \$35,000 shall be expended for the firefighting equipment grant program for the Hadley Fire Department; provided further, that not less than \$45,000 shall be expended for a regional fire grant for the Millis Fire Department; and provided further, that not more than 10 percent of the amount designated for the arson prevention program shall be expended for the administrative cost of the program....\$17,431,367

Military Division.

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| 8700-0001 | For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades; provided further, that the division may expend funds appropriated in this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services; and provided further, that the adjutant general shall maintain a roster of Massachusetts veterans as directed by section 15 of chapter 33 of the General Laws | \$8,698,265 |
| 8700-1140 | For the military division, which may expend for the costs of national guard missions and division operations an amount not to exceed \$1,400,000 from | |

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| | fees charged for the non-military rental or use of armories and from reimbursements generated by national guard missions..... | \$1,400,000 |
| 8700-1150 | For reimbursement of the costs of the Massachusetts National Guard tuition and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities and community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for National Guard members attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses, according to procedures and regulations promulgated by the military division of the Massachusetts National Guard; provided further, that funds from this item may be expended through August 31, 2014 for the reimbursement of the tuition and fees waived for classes taken during the summer months; and provided further, that reimbursements of the costs of Massachusetts veterans' tuition and fee waivers under section 19 of chapter 15A shall include the costs of online courses offered at the state public institutions of higher education; provided further, that the military division of the Massachusetts National Guard and the board of higher education shall issue a joint report not later than February 15, 2014, on the implementation of this waiver; provided further, that the report shall be submitted to the secretary of administration and finance, the chairs of the house and senate committees on ways and means, the house and senate chairs of the joint committee on veterans and federal affairs and the house and senate chairs of the joint committee on higher education; and provided further, that the military division may expend funds from this item for administrative services | \$3,750,000 |
| 8700-1160 | For life insurance premiums under section 88B of chapter 33 of the General Laws | \$1,361,662 |

Massachusetts Emergency Management Agency.

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| 8800-0001 | For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities..... | \$1,607,752 |
| 8800-0100 | For the nuclear safety preparedness program of the Massachusetts emergency management agency; provided, that the costs of the program, including fringe benefits and indirect costs, shall be assessed upon Nuclear Regulatory Commission licensees operating nuclear power generating facilities in the Commonwealth; provided further, that the department of public utilities shall develop an equitable method of apportioning such assessments among such licensees; and provided further, that such assessments shall be paid during the current fiscal year as provided by the department | \$442,104 |
| 8800-0200 | For the Radiological Emergency Response Program; provided, that the cost of the program, including associated fringe benefits and indirect costs, shall be assessed on electric companies in the Commonwealth which own, in whole or in part, or purchase power from, nuclear power plants located outside the Commonwealth whose nuclear power plant areas, as defined in section 2B of chapter 639 of the acts of 1950, include communities located within the Commonwealth and shall be credited to the General Fund; provided further, that the department of public utilities shall develop an equitable method of apportioning such assessments among the licensees; provided further, that such assessments shall be paid during the current | |

fiscal year as provided by the department; and provided further, that for the purposes of this item, electric companies shall mean all persons, firms, associations and private corporations which own or operate a distributing plant for the manufacture and sale or distribution and sale of electricity within the Commonwealth, but shall not include municipalities or municipal light plants\$298,356

Department of Correction.

8900-0001 For the operation of the commonwealth's department of correction; provided, that all correctional facilities that were active in fiscal year 2013 shall remain open in fiscal year 2014; provided further, that the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security on or before January 1, 2014, the point score compiled by the department of correction's objective classification system for all prisoners confined in each prison operated by the department; provided further, that for the purpose of maximizing bed capacity and re-entry capability throughout the commonwealth, the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs Association, on caseload, admissions, classification, releases and recidivism of all pretrial, sentenced and federal inmates; provided further, that the department shall submit these reports on a quarterly basis starting July 1, 2013, due not later than 30 days after the last day of each quarter; provided further, that the department shall also report, in a format developed jointly by the Massachusetts Sheriffs Association and the department, on the fiscal year 2012 and fiscal year 2013 total costs per inmate by facility and security level on or before October 1, 2013; provided further, that the department shall submit all reports to the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on public safety and homeland security; provided further, that the amount allocated for programs for incarcerated mothers in item 8900-0001 of section 2 of chapter 131 of the acts of 2010 shall be allocated to the program in fiscal year 2014; provided further, that \$200,000 shall be expended for a pilot program to provide opiate and substance abuse services in cooperation with the Greater Lowell Health Alliance; provided further, that the department of correction may expend \$412,000 for the operation of the Western Massachusetts Regional Women's Correctional Center; provided further, that the department shall expend not less than \$2,000,000 for cities and towns hosting department of correction facilities; provided further, that of such \$2,000,000, no city or town hosting a department of correction facility shall receive more than \$800,000; provided further, that of such \$2,000,000, no city or town hosting a department of correction facility shall receive less than the amount allocated in item 8900-0001 of section 2 of chapter 68 of the acts of 2011; provided further, that the department of correction shall submit to the house and senate committees on ways and means on or before December 6, 2013, a report on the undue costs to cities and towns hosting department of correction facilities; provided further, that the amount allocated for the Dismas House in Worcester in item 8900-0001 of section 2 of chapter 182 of the acts of 2008 shall be expended for the program in fiscal year 2014; provided further, no less than \$68,000 shall be expended for Dispute Resolutions Services, Inc. of Springfield; and provided further, that the department of correction may expend \$412,000 to transfer male inmates with less than 2 years left on their sentence to the Hampden sheriff's department.....\$547,837,917

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| 8900-0002 | For the operation of the Massachusetts Alcohol and Substance Abuse Center | \$5,000,000 |
| 8900-0010 | For prison industries and farm services; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund to the department of correction revenue source | \$3,011,122 |
| 8900-0011 | For the prison industries and farm services program, which may expend for the operation of the program an amount not to exceed \$3,600,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$3,600,000 |
| 8900-0045 | For the department of correction, which may expend for the operation of the department, including personnel-related expenses, an amount not to exceed \$1,000,000 from revenues received from federal inmate reimbursements; provided, that \$900,000 from these reimbursements shall not be available for expenditure and shall be deposited in the General Fund before the retention by the department of any of these reimbursements; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$1,000,000 |
| 8900-0050 | For the department of correction; provided, that the department may expend not more than \$2,128,815 in revenues collected from the State Criminal Alien Assistance Program; provided further, that the department may expend not more than \$2,871,185 in revenues collected from existing assessments; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$5,000,000 |
| 8900-1100 | For re-entry programs at the department of correction intended to reduce recidivism rates; provided, that said programs shall be in addition to those provided in fiscal year 2006; provided further, that the department shall report to the house and senate committees on ways and means not later than January 20, 2014 on re-entry programming at the department of correction; and provided further, that the report shall include information on the type of programs provided and the recidivism rate of the offenders who successfully complete the programs..... | \$250,000 |

Parole Board.

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| 8950-0001 | For the operation of the parole board | \$17,992,242 |
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| 8950-0002 | For the victim and witness assistance program of the parole board under chapter 258B of the General Laws | \$210,744 |
| 8950-0008 | For the operation of the parole board's sex offender management program and the supervision of high-risk offenders; provided, that the parole board may expend an amount not to exceed \$600,000 from revenues collected from fees charged for parolee supervision; provided further, that the parole board shall file a report with the house and senate committees on ways and means not later than February 1, 2014, which shall include, but not be limited to, the number of parolees participating in the program and the re-incarceration rate of participating parolees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... | \$600,000 |

Sheriffs.

Hampden Sheriff's Office.

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| 8910-0102 | For the operation of the Hampden sheriff's office | \$66,877,846 |
| 8910-1000 | For the Hampden sheriff's office, which may expend for prison industries programs an amount not to exceed \$2,607,188 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the program; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$2,607,188 |
| 8910-1010 | For the operations of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities in the Commonwealth; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the units shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff's office shall work in cooperation with the Middlesex sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the sheriff, in conjunction with the department of correction and the Massachusetts sheriffs' association, shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) the alleviation in caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (d) the estimated and projected cost-savings in fiscal year 2014 to the sheriff' offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on | |

ways and means not later than February 15, 2014; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit\$905,274

8910-2222 For the Hampden sheriff's office, which may expend for the operation of the office an amount not to exceed \$650,000 from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$650,000

Worcester Sheriff's Office.

8910-0105 For the operation of the Worcester sheriff's office\$43,577,900

Middlesex Sheriff's Office.

8910-0107 For the operation of the Middlesex sheriff's office\$62,297,759

8910-0160 For a retained revenue account for the Middlesex sheriff's office for reimbursements from the federal government for costs associated with the incarceration of federal inmates at the Billerica house of correction; provided, that the office may expend for the operation of the office an amount not to exceed \$850,000 from revenues collected from the incarceration of federal inmates; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system\$850,000

8910-1100 For the Middlesex sheriff's office, which may expend for the operation of a prison industries program an amount not to exceed \$75,000 from revenues collected from the sale of products, for materials, supplies, equipment, recyclable reimbursements, printing services, maintenance of facilities and compensation of employees of the program; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$75,000

8910-1101 For the operations of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities in the Commonwealth; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of Barnstable, Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Middlesex sheriff's office shall work in cooperation with the Hampden sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the sheriff, in

conjunction with the department of correction and the Massachusetts sheriffs' association, shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) the alleviation in caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; (d) the estimated and projected cost-savings in fiscal year 2014 to the sheriffs' offices and the department of correction associated with the regional units; and (e) the deficiencies in addressing the needs of incarcerated women to include pretrial place and facilities; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2014; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit\$905,441

Hampshire Sheriff's Office.

8910-0110 For the operation of the Hampshire sheriff's office\$13,349,953

8910-1112 For the Hampshire sheriff's office, which may expend for the operation of the Hampshire county regional lockup at the Hampshire county jail an amount not to exceed \$158,248 in revenue; provided, that the sheriff shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities\$158,248

8910-1127 For the Hampshire sheriff's office, which may expend for the operation of the office an amount not to exceed \$250,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$250,000

Berkshire Sheriff's Office.

8910-0145 For the operation of the Berkshire sheriff's office\$16,696,007

8910-0445 For the Berkshire sheriff's office, which may expend an amount not to exceed \$250,000 from revenues generated from the operation of the Berkshire county communication center's 911 dispatch operations and other law enforcement related activities, including the Berkshire county sheriff prison industries program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the sheriff's office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$250,000

8910-0446 For the Berkshire sheriff's office, which may expend an amount not to exceed \$500,000 from revenues collected from Berkshire county public schools; provided, that funds shall be expended for the operation of the Juvenile Resource Center; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing

discrepancies between the receipt of retained revenues and related expenditures, the sheriff's office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system\$500,000

Franklin Sheriff's Office.

8910-0108 For the operation of the Franklin sheriff's office\$10,763,872

8910-0188 For the Franklin sheriff's office, which may expend for the operation of the office an amount not to exceed \$2,100,000 from revenues received from any state or federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,100,000

8910-0288 For the Franklin sheriff's office, which may expend for the operation of the office an amount not to exceed \$350,000 from revenues received from federal reimbursements for transportation of federal detainees; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$350,000

Essex Sheriff's Office.

8910-0619 For the operation of the Essex sheriff's office\$50,900,699

8910-6619 For the Essex sheriff's office, which may expend for the operation of the office an amount not to exceed \$2,000,000 from revenues received from federal inmate reimbursements; provided, that said sheriff may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,000,000

Massachusetts Sheriffs' Association.

8910-7110 For the operation of the Massachusetts sheriffs' association; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director and other staff positions as necessary for the purpose of coordination and standardization of services and programs, the collection and analysis of data related to incarceration and recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that this staff shall not be subject to section 45 of chapter 30 of the

General Laws or chapter 31 of the General Laws and shall serve at the will and pleasure of a majority of sheriffs; provided further, that the executive director of the association shall submit a report that shows the amounts of all grants awarded to each sheriff in fiscal year 2013; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 1, 2014; provided further, that the association shall post on its website the monthly inmate population by county by the first of each month starting August 1, 2014; provided further, that each sheriffs' department, in conjunction with the Massachusetts sheriffs' association, shall provide specific data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates, on a quarterly basis beginning in the quarter ending September 30, 2013, due no later than 30 days after the last day of each quarter; provided further, that each sheriffs' department shall also report, in a format designated by the Massachusetts sheriffs' association in consultation with the executive office for administration and finance, fiscal year 2013 total costs per inmate by facility and security level no later than October 1, 2013; provided further, that each sheriff's department shall submit this report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety, the executive office of public safety and security, the Massachusetts sheriffs' association and the department of correction; and provided further, that all expenditures made by the sheriff departments of the counties of Massachusetts shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system\$344,790

Barnstable Sheriff's Office.

8910-8200 For the operation of the Barnstable sheriff's office.....\$24,711,422

8910-8210 For the Barnstable sheriff's office, which may expend for the operation of the office an amount not to exceed \$250,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$250,000

Bristol Sheriff's Office.

8910-8300 For the operation of the Bristol sheriff's office\$38,589,049

8910-8310 For the Bristol sheriff's office, which may expend for the operation of the office an amount not to exceed \$7,200,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$7,200,000

Dukes Sheriff's Office.

8910-8400 For the operation of the Dukes sheriff's office.....\$2,668,615

Nantucket Sheriff's Office.

8910-8500 For the operation of the Nantucket sheriff's office.....\$747,844

Norfolk Sheriff's Office.

8910-8600 For the operation of the Norfolk sheriff's office.....\$28,755,171

8910-8610 For the Norfolk sheriff's office, which may expend for the operation of the office an amount not to exceed \$1,200,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,200,000

Plymouth Sheriff's Office.

8910-8700 For the operation of the Plymouth sheriff's office.....\$37,235,181

8910-8710 For the Plymouth sheriff's office, which may expend for the operation of the office an amount not to exceed \$13,000,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$13,000,000

Suffolk Sheriff's Office.

8910-8800 For the operation of the Suffolk sheriff's office.....\$95,305,453

8910-8810 For the Suffolk sheriff's office, which may expend for the operation of the office an amount not to exceed \$7,000,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$7,000,000

Department of Elder Affairs.

9110-0100 For the operation of the executive office of elder affairs and regulation of assisted living facilities; provided, that the executive office of elder affairs shall report to the house and senate committees on ways and means the number of assisted living units certified and the total revenues generated from application and certification fees for such units\$2,001,256

9110-1455 For the costs of the drug insurance program authorized in section 39 of chapter 19A of the General Laws; provided, that amounts received by the

executive office of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the purposes of the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program established in section 4C of said chapter 19A; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by the executive office of elder affairs and the entities with which it has contracted for administration of the subsidized catastrophic drug insurance program pursuant to said section 39 of said chapter 19A, shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription coverage or benefits available to such eligible persons; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days in advance of any action to limit or cap the number of enrollees in the program; provided further, that this program shall be subject to appropriation; provided further, that notification shall be given to the house and senate committees on ways and means at least 30 days prior to any coverage or benefits expansions; provided further, that the executive office shall seek to obtain maximum federal funding for discounts on prescription drugs available to the executive office and to prescription advantage enrollees; provided further, that the executive office shall take steps for the coordination of benefits with the Medicare prescription drug benefit created pursuant to the federal Medicare Prescription Drug Improvement and Modernization Act of 2003, Public Law 108-173, to ensure that residents of the commonwealth take advantage of this benefit; provided further, that a person shall also be eligible to enroll in the program at any time within a year after reaching age 65; and provided further, that the executive office shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year\$15,789,821

- 9110-1500 For the provision of enhanced home care services, including case management to elders who meet the eligibility requirements of the home care program and need services above the level customarily provided under the program to remain safely at home, including elders previously enrolled in the managed care in housing, enhanced community options and chronic care enhanced services programs; provided, that the secretary shall seek to obtain federal financial participation for all services provided to seniors who qualify for Medicaid benefits under the section 1915 C waiver; provided further, that the executive office shall collect income data on persons receiving services provided in this item; provided further, that the executive office shall submit a report to the house and senate committees on ways and means detailing the population served by this item delineated by both 2013 federal poverty income levels and 2013 social security income standards; provided further, that the report shall be submitted not later than February 7, 2014; and provided further, that the executive office shall submit a report not later than October 7, 2013, to the house and senate committees on ways and means which shall include the number of individuals on a waiting list for these services on October 1, 2013, compared to the number of individuals on a waiting list on July 1, 2013.....\$48,766,383
- 9110-1604 For the operation of the supportive senior housing program at state or federally-assisted housing sites; provided, that funds shall be expended to fund existing sites\$4,014,802
- 9110-1630 For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care

program, home care, health aides, home health and respite services, geriatric mental health services and other services provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than \$11,500,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care corporations without re-allocation by the executive office of elder affairs and shall be expended for the purposes of the home care program, consistent with guidelines to be issued by the executive office; provided further, that the executive office shall report quarterly to the house and senate committees on ways and means on the receipt and expenditure of revenues accrued from the sliding-scale fees; provided further, that the executive office shall report quarterly to the house and senate committees on ways and means and the executive office for administration and finance on the amount expended from this item for purchase of service expenditures by category of service as set forth in 651 C.M.R 3.01 and 651 C.M.R. 3.06; provided further, that no rate increase shall be awarded in fiscal year 2014 which would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services which would cause a reduction in client services; provided further, that funding shall be expended for provider training and outreach to lesbian, gay, bisexual and transgender elders and caregivers; and provided further, that the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program\$97,780,898

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| 9110-1633 | For the operation of the elder home care case management program, including contracts with aging service access points or other qualified entities for home care case management services and the administration of the home care corporations funded through items 9110-1630 and 9110-1500; provided, that such contracts shall include the costs of administrative personnel, home care case managers, travel, rent and other costs deemed appropriate by the executive office of elder affairs; provided further, that no funds appropriated in this item shall be expended for the enhancement of management information systems; and provided further, that the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds appropriated herein to item 9110-1630\$35,145,060 |
| 9110-1636 | For the elder protective services program including, but not limited to, protective services case management, guardianship services, the statewide elder abuse hotline, money management services and the elder-at-risk program\$21,942,106 |
| 9110-1660 | For congregate and shared housing services and naturally occurring retirement communities for the elderly; provided, that providers of naturally occurring retirement communities shall receive \$50,000 more than the amount appropriated in item 9110-1660 of Section 2 of Chapter 139 of the Acts of 2012.....\$1,874,616 |
| 9110-1700 | For residential assessment and placement programs for homeless elders\$186,000 |
| 9110-1900 | For the elder nutrition program; provided, that not less than \$50,000 shall be expended for the senior farm share program\$6,375,328 |

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| 9110-2500 | For the department of elder affairs which may expend not more than \$750,000 from revenues from federal reimbursements received for the operation of the Veterans Independence Plus Initiative, a joint initiative of the United States Department of Veterans Affairs and the United States Administration on Aging; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system | \$750,000 |
| 9110-9002 | For grants to the councils on aging and for grants to or contracts with non-public entities which are consortia or associations of councils on aging; provided, that notwithstanding the foregoing, all monies appropriated in this item shall be expended in accordance with the distribution schedules for formula and incentive grants established by the secretary of elder affairs; and provided further, that such distribution schedules shall be submitted to the house and senate committees on ways and means | \$10,500,000 |

LEGISLATURE.

Senate.

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| 9500-0000 | For the operation of the senate | \$18,746,058 |
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House of Representatives.

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| 9600-0000 | For the operation of the house of representatives | \$38,337,716 |
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Joint Legislative Expenses.

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| 9700-0000 | For the joint operations of the legislature | \$8,290,390 |
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SECTION 2B.

SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account listed in section 2 to the Intragovernmental Service Fund, established by section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All rates shall be published within 30 days of the enactment of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal year 2014. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2014 shall be transferred to the General Fund.

OFFICE OF THE SECRETARY OF STATE.

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| 0511-0003 | For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library | \$16,000 |
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| 0511-0235 | For the costs of obsolete records destruction incurred by the office of the secretary of state; provided, that state agencies, including the judicial branch, may be charged for the destruction of their obsolete records by the records center where appropriate; provided further, that the secretary of state may expend revenues not to exceed \$100,000 of the funds received for the costs of the obsolete record destruction; and provided further, that the fees shall be charged on an equitable basis | \$100,000 |
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TREASURER AND RECEIVER-GENERAL.

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| 0699-0018 | For the cost of debt service for the fiscal year ending June 30, 2014 for the clean energy investment program and other projects or programs for which an agency has committed to fund the associated debt service; provided, that the treasurer may charge other appropriations and federal grants for the cost of the debt service | \$6,217,722 |
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OFFICE OF THE STATE COMPTROLLER.

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| 1000-0005 | For the cost of the single state audit for the fiscal year ending June 30, 2014; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit | \$1,000,000 |
| 1000-0008 | For the costs of operating and managing the MMARS accounting system for fiscal year 2014; provided, that any unspent balance at the close of fiscal year 2014 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2015 | \$3,102,035 |

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary.

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| 1100-1701 | For the cost of information technology services provided to agencies of the executive office for administration and finance | \$64,270,577 |
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Division of Capital Asset Management and Maintenance.

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| 1102-3224 | For the costs for the Leverett Saltonstall building lease and occupancy payments; provided, that the division of capital asset management and maintenance shall submit to the house and senate committees on ways and means on or before the first of each month beginning July 1, 2013 a monthly report on the agencies that currently, or will during fiscal year 2014, occupy space in the Saltonstall building, their rental costs, utility costs, parking space allocation, floor space, lease dates, all services included in the lease and all services that the agencies are obligated to fund beyond the lease payments; and provided further, that the report shall include both estimated payments and prior expenditures..... | \$11,221,592 |
| 1102-3226 | For the operation and maintenance of state buildings, including the Hurley state office building occupied by the department of unemployment assistance and the department of career services; provided, that the division may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for | |

agencies occupying state buildings or for services rendered to approved
 entities using state facilities\$2,919,189

Reserves.

1599-2040 For the payment of prior year deficiencies based upon schedules provided to the house and senate committees on ways and means; provided, that the comptroller may charge departments' current fiscal year appropriations and transfer to such items amounts equivalent to the amounts of any prior year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall only assess chargebacks to those current fiscal year appropriations when the account to which the chargeback is applied is the same account to which the prior year deficiency pertains or, if there is no such account, to the current fiscal year appropriation for the general administration of the department that administered the account to which the prior year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year item; provided further, that the comptroller shall report with such schedule a detailed reason for the prior year deficiency on all chargebacks assessed that exceed \$1,000 including the amount of the chargeback, the item and object class charged; and provided further, that the comptroller shall report on a quarterly basis on all chargebacks assessed, including the amount of the chargeback, the item, object class charged and the reason for the prior year deficiency.....\$10,000,000

1599-3100 For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund and the Medical Security Trust Fund; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of such contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with OMB circular A-87, including expenses, interest expense or related charges..\$34,000,000

Division of Human Resources.

1750-0101 For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services.....\$222,761

1750-0105 For the cost of workers' compensation paid to public employees; provided, that the secretary of administration and finance shall charge other items or state agencies for costs incurred on behalf of these state agencies; provided further, that the secretary may transfer workers' compensation-related fringe

benefit assessments from federal grants and trust accounts to this item; provided further, that no funds shall be expended from this item that would cause the item to be deficient; provided further, that the secretary shall provide projected costs of workers' compensation costs incurred by agencies in fiscal year 2014 to the house and senate committees on ways and means no later than February 28, 2014; provided further, that in accordance with chapter 177 of the acts of 2001, the secretary of administration and finance shall charge state agencies in fiscal year 2014 as provided in this item for workers' compensation costs, including related administrative expenses incurred on behalf of the employees of the agencies; provided further, that administrative expenses shall be allocated; provided further, that the personnel administrator shall administer the charges on behalf of the secretary, and may establish such rules and procedures as deemed necessary to implement this item; provided further, that the personnel administrator shall: (a) notify agencies regarding the chargeback methodology to be used in fiscal year 2014; (b) notify agencies of the amount of their estimated workers compensation charges for the fiscal year; and (c) require agencies to encumber funds in an amount sufficient to meet the estimated charges; provided further, that the estimated charges for each agency in the fiscal year shall be not less than the amount of the actual workers' compensation costs, including related administrative expenses, incurred by each such agency in fiscal year 2014 and may include such additional amounts as the human resources division finds necessary under regulations adopted under this item; provided further, that the division may adopt a program of incentives for agencies to reduce agencies' claims; provided further, that for any agency that fails within 30 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall so encumber funds on behalf of that agency; provided further, that the personnel administrator shall: (a) determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses; (b) notify each agency of the amounts; and (c) charge the amounts to each agency's accounts as estimates of the costs to be incurred in the current month; provided further, that notwithstanding any general or special law to the contrary, any balance remaining in the Intergovernmental Service Fund, at the close of fiscal year 2014 shall be transferred to the General Fund; provided further, that any unspent balance at the close of fiscal year 2014 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2015; provided further, that the personnel administrator may expend in fiscal year 2014 for hospital, physician, benefit, and other costs related to workers' compensation for employees of state agencies, including administrative expenses; and provided further, that such expenditures may include payments for medical services provided to claimants in prior fiscal years, as well as compensation benefits and associated costs for prior fiscal years\$58,603,077

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| 1750-0106 | For the workers' compensation litigation unit, including the costs of personnel\$751,667 |
| 1750-0600 | For the cost of core human resources administrative processing functions\$3,500,000 |
| 1750-0601 | The human resources division may, on behalf of the division, the comptroller's office and the information technology division, charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered |

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| in the administration of the human resources compensation management system program | \$6,700,000 |
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Operational Services Division.

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| 1775-0800 | For the purchase, operation and repair of certain vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel | \$7,647,566 |
| 1775-1000 | For printing, photocopying and related graphic art or design work, including all necessary incidental expenses and liabilities; provided, that the secretary of administration and finance shall charge to other items of appropriation within the agencies of the executive branch for such services, including the costs of personnel | \$1,000,000 |

Information Technology Division.

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| 1790-0200 | For the cost of computer resources and services provided by the information technology division in accordance with the policies, procedures and rates approved by the secretary of administration and finance, including the purchase, lease or rental of telecommunications lines, services and equipment, that are centrally billed to the commonwealth; provided, that the secretary shall charge other items of appropriation for the cost of the resources and services; provided further, that notwithstanding any general or special law to the contrary, charges for the cost of computer resources and services provided by the bureau of computer services for the design, development and production of reports and information related to the analysis, development and production of appropriations bills and other legislation shall not be charged to any item of appropriation of the executive office for administration and finance, the house of representatives, the senate or any joint legislative account in fiscal year 2014; provided further, that the bureau shall submit quarterly reports to the house and senate committees on ways and means summarizing the total charges, payments and services provided for the preceding quarter from each department charged to this item; provided further, that the reports shall include, but not be limited to, a delineation of the rates charged to each department as approved by the secretary of administration and finance for each service performed by the division; provided further, that the secretary of administration and finance shall establish regulations, procedures and a schedule of fees including, but not limited to, the development and distribution of forms and instructions, including the costs of personnel; and provided further, that any unspent balance at the close of fiscal year 2014 shall remain in the Intergovernmental Service Fund and may be expended for the item in fiscal year 2015 | \$71,551,609 |
| 1790-0400 | For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided pursuant to section 51 of chapter 30 of the General Laws | \$2,179,901 |

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

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| 2000-1701 | For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs | \$1,424,257 |
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EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

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| 4000-0102 | For the cost of transportation services for health and human services clients and the operation of the health and human services transportation office\$7,893,194 |
| 4000-0103 | For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of the executive office of health and human services may, notwithstanding any general or special law to the contrary, identify administrative activities and functions common to the separate agencies, departments, offices, divisions, and commissions within the executive office and may designate such functions as core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions include human resources, financial management and leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office, and the executive office shall charge the agencies, departments, offices, divisions and commissions for such services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office or commission who perform such core administrative functions may be transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any such transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this item shall impair or change an employee's status, rights, or benefits under chapter 150E of the General Laws\$21,430,223 |
| 4000-1701 | For the cost of information technology services provided to agencies of the executive office of health and human services.....\$31,751,604 |

Massachusetts Commission for the Deaf and Hard of Hearing.

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| 4125-0122 | For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$250,000 |
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Department of Public Health.

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| 4510-0108 | For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this item called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by July 15, 2013; provided further, that SOPS shall continue to be the sole provider of pharmacy services for the following agencies currently under SOPS: the department of public health, the department of mental health, the department of developmental services, the department of correction, the department of youth services, the sheriff's departments of Barnstable, Berkshire, Bristol, Dukes, Essex, Franklin, Hampden, Hampshire, Middlesex, |
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Norfolk and Plymouth and the Soldiers' Homes in the cities of Holyoke and Chelsea; provided further, that SOPS shall become the sole provider of pharmacy services to the following agencies currently not being serviced by SOPS by the end of fiscal year 2014: the sheriff's departments of Worcester and Suffolk; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall develop an implementation plan to transition the following agencies within the current fiscal year: the sheriff's departments of Worcester and Suffolk; provided further, that SOPS shall validate previously-submitted pharmacy expenditures including HIV Drug Assistance Program drug reimbursements during fiscal year 2014; provided further, that SOPS shall report to the house and senate committees on ways and means not later than April 16, 2014 detailing the projected savings realized by each transitioning agency in comparison to their pharmacy costs in fiscal year 2013 and their projected savings for fiscal year 2015; and provided further, that the report shall also provide recommendations for the inclusion of other entities that may realize cost savings by joining SOPS\$47,865,393

4590-0901 For the costs of medical services provided at department of public health hospitals pursuant to a schedule of services and fees approved by the commissioner of public health, which may be expended for the purposes of hospital related costs, including, but not limited to, capital repair and the maintenance and motor vehicle replacement; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$150,000

4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of the county correctional facilities; provided, that the costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700 and 8910-8800 of section 2 pursuant to the provisions thereof; provided further, that expenditures from this item shall be for hospital-related costs including, but not limited to, capital repair and the maintenance and motor vehicle replacement; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system\$3,800,000

Department of Developmental Services.

5948-0012 For the operation of a program providing alternatives to residential placements for children with intellectual disabilities, including the costs of intensive home-based supports, provided in item 7061-0012 of section 2; provided, that the department of developmental services shall take all steps necessary to maximize federal reimbursement for the cost of services provided through the program, including filing any necessary amendments to

existing waivers or filing an application for a new home and community-based services waiver with the Centers for Medicare and Medicaid Services ...\$6,500,000

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

7002-0018 For the cost of information technology services provided to agencies of the executive office of housing and economic development\$2,480,046

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

7003-0171 For the cost of information technology services provided to agencies of the executive office of labor and workforce development\$19,041,430

EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary.

7009-1701 For the cost of information technology services provided to agencies of the executive office of education\$1,860,363

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

8000-1701 For the cost of information technology services provided to agencies of the executive office of public safety and security\$11,462,348

State Police.

8100-0002 For the costs of overtime associated with requested police details; provided, that for the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system\$34,763,000

8100-0003 For the costs associated with the use of the statewide telecommunications system for the maintenance of the system\$156,375

Military Division.

8700-1145 For the costs of utilities and maintenance and for the implementation of energy conservation measures with regard to the state armories\$300,000

Department of Correction.

8900-0021 For the cost of products produced by the prison industries and farm program and for the cost of services provided by inmates, including the costs of moving, auto repair, culinary and renovation and construction services; provided, that the costs for renovation and construction services shall not

exceed the amount established by the operational services division; and provided further, that such revenues may also be expended for materials, supplies, equipment, maintenance of facilities and compensation of employees and for the inmate employment and training program\$8,050,000

SECTION 2D.

SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received prior to June 30, 2012, and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2013, in addition to any amount appropriated in this section.

JUDICIARY.

Supreme Judicial Court.

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| 0320-1700 | For the purposes of a federally funded grant entitled, State Court Improvement..... | \$275,000 |
| 0320-1701 | For the purposes of a federally funded grant entitled, State Court Improvement Program Data Sharing..... | \$250,000 |
| 0320-1703 | For the purposes of a federally funded grant entitled, State Court Improvement Training Program..... | \$250,000 |

Committee for Public Counsel Services.

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| 0320-1800 | For the purposes of a federally funded grant entitled, Wrongful Conviction Unit Program | \$50,000 |
| 0321-9886 | For the purposes of a federally funded grant entitled, Answering Gideon's Call..... | \$196,963 |

DISTRICT ATTORNEYS.

Middle District Attorney.

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| 0340-0465 | For the purposes of a federally funded grant entitled, Child Sexual Predator Program | \$7,833 |
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Plymouth District Attorney.

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| 0340-0826 | For the purposes of a federally funded grant entitled, Justice Assistance Grant..... | \$29,393 |
| 0340-0827 | For the purposes of a federally funded grant entitled, Justice Assistance Grant..... | \$66,644 |
| 0340-0828 | For the purposes of a federally funded grant entitled, Justice Assistance Grant..... | \$97,471 |

District Attorneys' Association.

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|-----------|---|-----------|
| 8000-4620 | For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program | \$135,000 |
| 8000-4804 | For the purposes of a federally funded grant entitled, Highway Safety Division | \$142,500 |

SECRETARY OF STATE.

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| 0526-0114 | For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning | \$917,262 |
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TREASURER AND RECEIVER-GENERAL.

Massachusetts Cultural Council.

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| 0640-9716 | For the purposes of a federally funded grant entitled, Folk and Traditional Arts | \$30,000 |
| 0640-9717 | For the purposes of a federally funded grant entitled, Basic State Grant | \$599,900 |
| 0640-9718 | For the purposes of a federally funded grant entitled, Artists in Education..... | \$74,300 |
| 0640-9724 | For the purposes of a federally funded grant entitled, Youth Reach State and Regional Programs..... | \$184,900 |

ATTORNEY GENERAL.

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| 0810-0026 | For the purposes of a federally funded grant entitled, Crime Victim Compensation | \$1,500,000 |
| 0810-0009 | For the purposes of a federally funded grant entitled, HUD Special Project Grant..... | \$90,000 |

Victim and Witness Assistance Board.

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| 0840-0110 | For the purposes of a federally funded grant entitled, Victims of Crime Assistance Programs..... | \$8,474,959 |
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MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.

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| 1100-1703 | For the purposes of a federally funded grant entitled, Implementation of Federal Development Disabilities Act; provided, that in order to qualify for said grant, this account shall be exempt from the first \$315,000 of fringe benefits and indirect cost charges pursuant to section 6B of chapter 29 of the General Laws | \$1,680,614 |
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EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Massachusetts Office on Disability.

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| 1107-2450 | For the purposes of a federally funded grant entitled, Client Assistance Program | \$248,054 |
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Department of Revenue.

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| 1201-0109 | For the purposes of a federally funded grant entitled, Access and Visitation - Parent Education Program | \$222,169 |
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EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

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| 2000-0141 | For the purposes of a federally funded grant entitled, Coastal Zone Management and Development | \$2,563,602 |
| 2000-0177 | For the purposes of a federally funded grant entitled, Wetlands Program Development | \$73,117 |
| 2000-0181 | For the purposes of a federally funded grant entitled, Boem Clean Energy | \$685,638 |
| 2000-0186 | For the purposes of a federally funded grant entitled, Aquatic Nuisance Species Management Plan..... | \$49,950 |
| 2000-0248 | For the purposes of a federally funded grant entitled, Massachusetts Bays Estuary Program - Operation..... | \$669,361 |
| 2000-9701 | For the purposes of a federally funded grant entitled, Outdoor Recreation Projects - Political Subdivisions..... | \$800,000 |
| 2000-9735 | For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program | \$724,007 |
| 2030-0013 | For the purposes of a federally funded grant entitled, Fisheries Enforcement | \$900,000 |
| 2030-0237 | For the purposes of a federally funded grant entitled, Port Security Grant 0237 | \$23,999 |
| 2030-0242 | For the purposes of a federally funded grant entitled, Port Security Grant 0242 | \$96,000 |
| 2030-0460 | For the purposes of a federally funded grant entitled, Port Security Grant 0460 | \$1,322,341 |
| 2030-9701 | For the purposes of a federally funded grant entitled, Safe Boating Program | \$1,390,000 |

Department of Public Utilities.

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| 7006-9002 | For the purposes of a federally funded grant entitled, Pipeline Security..... | \$1,006,074 |
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Department of Environmental Protection.

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| 2200-9706 | For the purposes of a federally funded grant entitled, Water Quality Management Planning..... | \$649,230 |
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| 2200-9712 | For the purposes of a federally funded grant entitled, Cooperative Agreement-Leaking Underground Storage Tanks | \$972,613 |
| 2200-9717 | For the purposes of a federally funded grant entitled, Environment Restoration Program for Department of Defense..... | \$1,322,388 |
| 2200-9724 | For the purposes of a federally funded grant entitled, Superfund Block Grant | \$879,282 |
| 2200-9728 | For the purposes of a federally funded grant entitled, Brownfields Assessment Program - Multi-Site Cooperative Agreement..... | \$225,000 |
| 2200-9731 | For the purposes of a federally funded grant entitled, Brownfields Response.... | \$1,151,669 |
| 2230-9702 | For the purposes of a federally funded grant entitled, Performance Partnership Grant | \$18,861,340 |
| 2240-9773 | For the purposes of a federally funded grant entitled, Technical Assistance and Training for Drinking Water | \$7,500 |
| 2240-9776 | For the purposes of a federally funded grant entitled, 3% Set Aside Admin..... | \$44,250 |
| 2240-9777 | For the purposes of a federally funded grant entitled, Public Water Supply Supervision | \$33,797 |
| 2250-9712 | For the purposes of a federally funded grant entitled, Clean Air Act-Fine Particulate Matter Air Monitoring | \$709,935 |
| 2250-9716 | For the purposes of a federally funded grant entitled, Ambient Air Toxics Pilot Project..... | \$56,909 |
| 2250-9726 | For the purposes of a federally funded grant entitled, Homeland Security Co-op Agreement | \$1,411,342 |
| 2250-9730 | For the purposes of a federally funded grant entitled, Air Pollution Spatial Trends..... | \$20,000 |
| 2250-9731 | For the purposes of a federally funded grant entitled, Diesel Emissions Reduction Project | \$146,000 |
| 2250-9732 | For the purposes of a federally funded grant entitled, Underground Storage Program | \$663,592 |
| 2250-9735 | For the purposes of a federally funded grant entitled, Green House Gas Reporting System | \$70,741 |
| 2250-9736 | For the purposes of a federally funded grant entitled, MA Clean Diesel..... | \$82,225 |
| 2250-9738 | For the purposes of a federally funded grant entitled, Airport Lead Ambient..... | \$12,374 |
| 2250-9739 | For the purposes of a federally funded grant entitled, Near Road Number 2 Ambient Air Monitoring Network..... | \$89,000 |

Department of Fish and Game.

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| 2300-0114 | For the purposes of a federally funded grant entitled, US Fish and Wildlife Service Eastern Bank Trout Joint Venture and Fish Passage | \$39,770 |
| 2300-0115 | For the purposes of a federally funded grant entitled, US Fish and Wildlife Service Eastern Brook Trout Joint Venture | \$90,000 |
| 2300-0117 | For the purposes of a federally funded grant entitled, Coastal Projects – US Fish & Wildlife Division of Ecological Restoration | \$80,000 |
| 2300-0179 | For the purposes of a federally funded grant entitled, National Coastal Wetland Conservation Program | \$2,000,000 |
| 2310-0115 | For the purposes of a federally funded grant entitled, Land Owner Incentive Program – Tier I..... | \$75,000 |
| 2310-0116 | For the purposes of a federally funded grant entitled, Land Owner Incentive Program – Tier II..... | \$150,000 |
| 2310-0118 | For the purposes of a federally funded grant entitled, Junior Duck Stamp Program | \$3,000 |
| 2310-0120 | For the purposes of a federally funded grant entitled, New England Cottontail Initiative..... | \$225,000 |
| 2330-9222 | For the purposes of a federally funded grant entitled, Clean Vessel Act | \$900,000 |
| 2330-9725 | For the purposes of a federally funded grant entitled, Boating Infrastructure | \$100,000 |
| 2330-9730 | For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support | \$5,000 |
| 2330-9732 | For the purposes of a federally funded grant entitled, Atlantic Coastal Cooperative Statistics Program Strategic Plan Implementation..... | \$50,000 |
| 2330-9736 | For the purposes of a federally funded grant entitled, Marine Fisheries Institute | \$300,000 |
| 2330-9739 | For the purposes of a federally funded grant entitled, Turtle Disengagement | \$200,000 |
| 2330-9742 | For the purposes of a federally funded grant entitled, Age and Growth Segment Four..... | \$211,655 |

Department of Agricultural Resources.

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| 2511-0310 | For the purposes of a federally funded grant entitled, Pesticide Enforcement | \$463,691 |
| 2511-0400 | For the purposes of a federally funded grant entitled, Cooperative Pest Survey Program..... | \$152,750 |
| 2511-0972 | For the purposes of a federally funded grant entitled, Farmland Protection | \$6,119,834 |
| 2511-1025 | For the purposes of a federally funded grant entitled, Country of Origin Labeling | \$42,500 |
| 2515-1002 | For the purposes of a federally funded grant entitled, Animal Disease Surveillance Homeland Security | \$21,500 |

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| 2515-1004 | For the purposes of a federally funded grant entitled, Scrapie Disease Surveillance and Flock Certification | \$3,771 |
| 2515-1008 | For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza | \$70,000 |
| 2516-9002 | For the purposes of a federally funded grant entitled, Development of Institutional Marketing..... | \$500,000 |
| 2516-9003 | For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program | \$411,600 |
| 2516-9004 | For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program | \$548,925 |
| 2516-9007 | For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program..... | \$55,000 |

Department of Conservation and Recreation.

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| 2800-9707 | For the purposes of a federally funded grant entitled, National Flood Insurance Program – FEMA Community Assistance Program | \$184,000 |
| 2800-9710 | For the purposes of a federally funded grant entitled, Map Modernization | \$90,620 |
| 2800-9724 | For the purposes of a federally funded grant entitled, National Dam Safety Program | \$145,967 |
| 2820-9702 | For the purposes of a federally funded grant entitled, Volunteer Fire Assistance - Rural Communities | \$60,000 |
| 2820-9704 | For the purposes of a federally funded grant entitled, National Resource Conservation Wildlife Habitat Incentives Program | \$10,600 |
| 2820-9705 | For the purposes of a federally funded grant entitled, Animal and Plant Health Inspections | \$5,560,000 |
| 2820-9706 | For the purposes of a federally funded grant entitled, NCRS Agreement to Help Landowners Forestland..... | \$75,000 |
| 2821-9705 | For the purposes of a federally funded grant entitled, USDA Forest Service - Urban and Community Forestry | \$384,371 |
| 2821-9708 | For the purposes of a federally funded grant entitled, Urban Community Forest Tornado Recovery..... | \$356,921 |
| 2821-9709 | For the purposes of a federally funded grant entitled, Forest Stewardship and Forest Legacy Grants | \$441,267 |
| 2821-9711 | For the purposes of a federally funded grant entitled, State Fire Assistance Grants | \$570,767 |
| 2821-9713 | For the purposes of a federally funded grant entitled, Wildland Urban Interface Fuels Management..... | \$292,192 |

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| 2821-9715 | For the purpose of a federally funded grant entitled, Creating Buy-Local Model, Stewardship Re-Design | \$154,054 |
| 2821-9716 | For the purposes of a federally funded grant entitled, Emergency Forest Restoration Program | \$75,000 |
| 2821-9726 | For the purposes of a federally funded grant entitled, Forest Health Management - US Forest Service | \$118,896 |
| 2840-9709 | For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research | \$536,408 |
| 2840-9712 | For the purposes of a federally funded grant entitled, 2011 NOAA Grant for Facility Renovations at Waquoit Bay | \$230,031 |
| 2850-9701 | For the purposes of a federally funded grant entitled, Recreational Trails Program | \$947,900 |
| 2850-9702 | For the purposes of a federally funded grant entitled, Mount Greylock TCSP for O&M Manual & Interpretive Improvements | \$68,373 |

Department of Energy Resources.

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| 7006-9304 | For the purposes of a federally funded grant entitled, Catalyzing the Home Energy Remodeling Market | \$855,557 |
| 7006-9305 | For the purposes of a federally funded grant entitled, Raising the BAR | \$371,603 |
| 7006-9307 | For the purposes of a federally funded grant entitled, SAPHIRE | \$310,000 |
| 7006-9720 | For the purposes of a federally funded grant entitled, State Heating Oil and Propane Program | \$22,288 |
| 7006-9730 | For the purposes of a federally funded grant entitled, State Energy Program II..... | \$963,604 |

EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary of Education.

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| 7060-7888 | For the purposes of a federally funded grant entitled, Race to the Top | \$71,890,696 |
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Department of Early Education and Care.

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| 3000-0708 | For the purposes of a federally funded grant entitled, Head Start Collaboration | \$175,000 |
| 3000-5050 | For the purposes of a federally funded grant entitled, the State Advisory Council on Early Childhood Education ARRA Head Start Grant..... | \$50,000 |
| 3000-9002 | For the purposes of a federally funded grant entitled, Child Abuse Prevention and Treatment Activities | \$550,255 |
| 3000-2010 | For the purposes of a federally funded grant entitled, Race to the Top/Early Learning Challenge Grant | \$13,014,593 |

Department of Early Elementary and Secondary Education.

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| 7035-0210 | For the purposes of a federally funded grant entitled, Advanced Placement Fee Payment Program | \$388,857 |
| 7038-0107 | For the purposes of a federally funded grant entitled, Adult Basic Education Program | \$10,544,513 |
| 7043-1001 | For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies | \$211,542,395 |
| 7043-1004 | For the purposes of a federally funded grant entitled, Migrant Education | \$1,666,499 |
| 7043-1005 | For the purposes of a federally funded grant entitled, Title I Neglected and Delinquent Children | \$2,658,885 |
| 7043-1006 | For the purposes of a federally funded grant entitled, School Improvement Grant | \$8,739,498 |
| 7043-2001 | For the purposes of a federally funded grant entitled, Teacher and Principal Training and Recruiting | \$32,643,871 |
| 7043-2003 | For the purposes of a federally funded grant entitled, Title I Math and Science Partnerships | \$1,370,732 |
| 7043-3001 | For the purposes of a federally funded grant entitled, English Language Acquisition | \$13,247,410 |
| 7043-4002 | For the purposes of a federally funded grant entitled, After School Learning Centers | \$16,672,123 |
| 7043-6001 | For the purposes of a federally funded grant entitled, Grants for State Assessments and Related Activities | \$8,893,622 |
| 7043-6501 | For the purposes of a federally funded grant entitled, Education for Homeless Children and Youth | \$924,385 |
| 7043-7001 | For the purposes of a federally funded grant entitled, Special Education Grants | \$285,346,905 |
| 7043-7002 | For the purposes of a federally funded grant entitled, Preschool Grants | \$9,718,123 |
| 7043-8001 | For the purposes of a federally funded grant entitled, Vocational Education Basic Grants | \$17,912,559 |
| 7044-0020 | For the purposes of a federally funded grant entitled, Project Focus Academy | \$1,160,000 |
| 7048-1500 | For the purposes of a federally funded grant entitled, High School Graduation Initiative | \$2,324,860 |
| 7048-2700 | For the purposes of a federally funded grant entitled, Teacher Incentive Grant | \$6,023,591 |
| 7053-2008 | For the purposes of a federally funded grant entitled, Nuts, Fresh Fruits and Vegetables | \$2,846,769 |

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| 7053-2112 | For the purposes of a federally funded grant entitled, Special Assistance Funds..... | \$193,519,474 |
| 7053-2117 | For the purposes of a federally funded grant entitled, Child Care Program..... | \$56,973,534 |
| 7053-2126 | For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance | \$927,031 |
| 7053-2202 | For the purposes of a federally funded grant entitled, Special Summer Food Service Program for Children | \$7,327,924 |
| 7062-0008 | For the purposes of a federally funded grant entitled, Office of School Lunch Programs — Child Care Program Administration..... | \$3,706,465 |
| 7062-0017 | For the purposes of a federally funded grant entitled, Charter School Assistance | \$5,387,453 |

Department of Higher Education.

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| 7066-1574 | For the purposes of a federally funded grant entitled, Improving Teacher Quality Grants..... | \$1,600,000 |
| 7066-1616 | For the purposes of a federally funded grant entitled, College Access Challenge Grant | \$1,348,000 |
| 7066-6033 | For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs..... | \$3,000,000 |
| 7110-6019 | For the purposes of a federally funded grant entitled, Upward Bound Payroll and Benefits - Fitchburg State College..... | \$500,000 |
| 7503-6557 | For the purposes of a federally funded grant entitled, Trio Talent Search - Bristol Community College | \$230,000 |
| 7503-9711 | For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students — Bristol Community College | \$419,320 |
| 7503-9714 | For the purposes of a federally funded grant entitled, Upward Bound Program — Bristol Community College..... | \$345,431 |
| 7509-1490 | For the purposes of a federally funded grant entitled, Educational Opportunities Centers Payroll — Mount Wachusett Community College | \$298,324 |
| 7509-9714 | For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students — Mount Wachusett Community College | \$580,943 |
| 7509-9717 | For the purposes of a federally funded grant entitled, Upward Bound Math and Science Program – Mount Wachusett Community College | \$463,000 |
| 7509-9718 | For the purposes of a federally funded grant entitled, Talent Search — Mount Wachusett Community College | \$459,314 |
| 7509-9720 | For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs 2011— Mount Wachusett Community College | \$616,311 |

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| 7511-9711 | For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students — North Shore Community College..... | \$401,921 |
| 7511-9740 | For the purposes of a federally funded grant entitled, Upward Bound — North Shore Community College..... | \$251,862 |
| 7511-9750 | For the purposes of a federally funded grant entitled, Talent Search— North Shore Community College..... | \$205,063 |

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

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| 4000-0025 | For the purposes of a federally funded grant entitled, Affordable Care Act | \$98,022 |
| 4000-0323 | For the purposes of a federally funded grant entitled, Personal and Home Care Aid State Training Program | \$187,436 |
| 4000-0544 | For the purposes of a federally funded grant entitled, CHIPRA Quality Demonstration Grant | \$2,666,404 |
| 4000-0826 | For the purposes of a federally funded grant entitled, Money Follows the Person Demonstration Grant..... | \$5,937,313 |
| 4000-9058 | For the purposes of a federally funded grant entitled, My Young Child Health Initiative for Local Educational Agencies..... | \$1,500,000 |
| 4000-9401 | For the purposes of a federally funded grant entitled, Community Mental Health Services | \$8,810,187 |

Office for Refugees and Immigrants.

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| 4003-0804 | For the purposes of a federally funded grant entitled, Refugee Targeted Assistance Grant | \$854,392 |
| 4003-0805 | For the purposes of a federally funded grant entitled, Refugee Social Service Program | \$1,592,697 |
| 4003-0811 | For the purposes of a federally funded grant entitled, Massachusetts Refugee Entrepreneurship Program | \$250,000 |
| 4003-0812 | For the purposes of federally funded grant entitled, Program to Enhance Refugee Elder Services..... | \$100,000 |
| 4003-0814 | For the purpose of a federally funded grant entitled, Massachusetts Refugee Preventative Health Project (MRPHP) | \$150,000 |
| 4003-0815 | For the purposes of a federally funded grant entitled Massachusetts Wilson Fish Program (MWFP)..... | \$3,350,000 |
| 4003-0817 | For the purposes of a federally funded grant entitled, Refugee Independence Through Service Enhancement..... | \$200,000 |
| 4003-0822 | For the purposes of a federally funded grant entitled, PEER Award | \$100,000 |

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| 4003-0823 | For the purposes of a federally funded grant entitled, Cuban Haitian Service Program | \$100,000 |
| 4003-0824 | For the purposes of a federally funded grant entitled, DRIVE program | \$100,000 |
| 4003-0826 | For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program | \$13,831,952 |
| 4003-0833 | For the purposes of a federally funded grant entitled, Refugee School Impact | \$420,000 |

Massachusetts Commission for the Blind.

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| 4110-3020 | For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees | \$24,681 |
| 4110-3021 | For the purposes of a federally funded grant entitled, Basic Support Grant | \$8,826,795 |
| 4110-3023 | For the purposes of a federally funded grant entitled, Independent Living - Adaptive Housing | \$53,300 |
| 4110-3026 | For the purposes of a federally funded grant entitled, Independent Living - Services to Older Blind Americans | \$700,000 |
| 4110-3027 | For the purposes of a federally funded grant entitled, Rehabilitation Training | \$19,000 |
| 4110-3028 | For the purposes of a federally funded grant entitled, Supported Employment for the Blind | \$118,044 |

Massachusetts Rehabilitation Commission.

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| 4120-0020 | For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees | \$40,568,319 |
| 4120-0187 | For the purposes of a federally funded grant entitled, Supported Employment Program Federal Funds..... | \$416,600 |
| 4120-0511 | For the purposes of a federally funded grant entitled, Disability Services - Determination | \$43,691,534 |
| 4120-0760 | For the purposes of a federally funded grant entitled, Independent Living Federal Grant | \$1,581,526 |
| 4120-0768 | For the purposes of a federally funded grant entitled, Assistive Technology Act..... | \$496,291 |

Department of Veterans' Services.

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| 1410-0057 | For the purposes of a federally funded grant entitled, Veterans' Affairs Homeless Initiative | \$323,000 |
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| 1410-8001 | For the purposes of a federally funded grant entitled, Winchendon State Veterans Cemetery..... | \$30,000 |
| 1410-8002 | For the purposes of a federally funded grant entitled, Agawam Cemetery | \$30,000 |

Department of Transitional Assistance.

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| 4400-3063 | For the purposes of a federally funded grant entitled, Increase Farmers Market Access to SNAP | \$20,000 |
| 4400-3064 | For the purposes of a federally funded grant entitled, SNAP nutrition education and Obesity Prevention Grant | \$3,000,000 |
| 4400-3067 | For the purposes of a federally funded grant entitled, Supplemental Nutrition Assistance Program Employment and Training | \$1,000,000 |
| 4400-3080 | For the purposes of a federally funded grant entitled, SNAP Healthy Incentive Pilot (HIP) grant | \$500,000 |

Department of Public Health.

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| 4500-1000 | For the purposes of a federally funded grant entitled, Preventive Health Services Block | \$504,745 |
| 4500-1025 | For the purposes of a federally funded grant entitled, Strengthening Public Health Infrastructure | \$993,662 |
| 4500-1050 | For the purposes of a federally funded grant entitled, Rape Prevention and Education..... | \$543,922 |
| 4500-1054 | For the purposes of a federally funded grant entitled, Sexual Assault Services Program | \$299,970 |
| 4500-1066 | For the purposes of a federally funded grant entitled, 2010 Improving the Health of People with Disabilities through State Based Public Health Programs | \$192,797 |
| 4500-2000 | For the purposes of a federally funded grant entitled, Maternal and Child Health Services Block Grant..... | \$12,172,255 |
| 4502-1012 | For the purposes of a federally funded grant entitled, Cooperative Health Statistics System | \$779,895 |
| 4510-0107 | For the purposes of a federally funded grant entitled, State Loan Repayment Program | \$350,000 |
| 4510-0113 | For the purposes of a federally funded grant entitled, Office of Rural Health | \$180,000 |
| 4510-0115 | For the purposes of a federally funded grant entitled, ARRA - State Primary Care Offices..... | \$116,242 |
| 4510-0118 | For the purposes of a federally funded grant entitled, Primary Care Cooperative Agreement..... | \$138,307 |
| 4510-0119 | For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program | \$302,104 |

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| 4510-0219 | For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant..... | \$81,000 |
| 4510-0222 | For the purposes of a federally funded grant entitled, Massachusetts Oral Health Workforce in New Sites II..... | \$40,000 |
| 4510-0400 | For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification | \$8,784,684 |
| 4510-0404 | For the purposes of a federally funded grant entitled, Bio-terrorism Hospital Preparedness (HPP) | \$7,242,636 |
| 4510-0408 | For the purposes of a federally funded grant entitled, Medical Malpractice and Patient Safety | \$329,069 |
| 4510-0500 | For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendments | \$355,904 |
| 4510-0609 | For the purposes of a federally funded grant entitled, Nuclear Regulatory Commission Security Inspections | \$5,000 |
| 4510-0619 | For the purposes of a federally funded grant entitled, Food and Drug Administration Inspection of Food Establishments | \$375,996 |
| 4510-0626 | For the purposes of a federally funded grant entitled, Statewide Surveillance of Health Concerns & Toxic Algae Blooms | \$95,000 |
| 4510-0639 | For the purposes of a federally funded grant entitled, Food Protection Rapid Response Team | \$532,697 |
| 4510-0640 | For the purposes of a federally funded grant entitled, Mass Food Protection Task Force Conference | \$5,000 |
| 4510-0643 | For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program | \$188,349 |
| 4510-0644 | For the purposes of a federally funded grant entitled, Harold Rodgers IT Enhancements for Prescription Drug Monitoring..... | \$225,059 |
| 4510-0812 | For the purposes of a federally funded grant entitled, Sexual Assault Forensic Examination Telemedicine Center..... | \$1,407,899 |
| 4510-9014 | For the purposes of a federally funded grant entitled, Mammography Quality Standards Act Inspections..... | \$246,900 |
| 4510-9048 | For the purposes of a federally funded grant entitled, Indoor Radon Development Program..... | \$170,845 |
| 4510-9051 | For the purposes of a federally funded grant entitled, ATSDR Partnership to Promote Local Efforts | \$402,010 |
| 4510-9053 | For the purposes of a federally funded grant entitled, Beaches Environmental Assessment | \$268,846 |

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| 4510-9055 | For the purposes of a federally funded grant entitled, Assessment, Planning, and Developing Climate Change Programs | \$114,523 |
| 4510-9057 | For the purposes of a federally funded grant entitled, MA Healthy Homes Childhood Lead Poisoning Prevention | \$79,280 |
| 4510-9059 | For the purposes of a federally funded grant entitled, Maintenance & Enhancement of the State & National Environment | \$1,073,968 |
| 4512-0102 | For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control | \$1,635,272 |
| 4512-0177 | For the purposes of a federally funded grant entitled, Enhancing Immunization Systems & Infrastructure Improvements..... | \$100,000 |
| 4512-0179 | For the purposes of a federally funded grant entitled, Vaccination Assistance Project..... | \$5,886,452 |
| 4512-0180 | For the purposes of a federally funded grant entitled, Epidemiology and Lab Surveillance | \$677,787 |
| 4512-0186 | For the purposes of a federally funded grant entitled, Building & Strengthening Epidemiology, Lab and Health Info System Capacity | \$1,965,156 |
| 4512-0187 | For the purposes of a federally funded grant entitled, Prevention and Public Health Funds Immunization 2012 | \$650,000 |
| 4512-0188 | For the purposes of a federally funded grant entitled, Non Prevention Public Health Fund Epi & Lab capacity Influenza | \$7,010 |
| 4512-9065 | For the purposes of a federally funded grant entitled, State Outcomes Measurement and Management System | \$17,023 |
| 4512-9069 | For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment - Block Grant..... | \$39,100,000 |
| 4512-9070 | For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families | \$526,660 |
| 4512-9072 | For the purposes of a federally funded grant entitled, Massachusetts Access to Recovery Program..... | \$3,269,880 |
| 4512-9075 | For the purposes of a federally funded grant entitled, Drug Court Discretionary Grant | \$466,082 |
| 4512-9076 | For the purposes of a federally funded grant entitled, State Prevention Framework Grant | \$1,286,736 |
| 4512-9077 | For the purposes of a federally funded grant entitled, Massachusetts Family Recovery Project Southeast | \$810,074 |
| 4512-9078 | For the purposes of a federally funded grant entitled, State Adolescent Treatment Enhancement and Dissemination | \$1,082,098 |
| 4512-9426 | For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data Collection | \$82,227 |

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| 4513-0111 | For the purposes of a federally funded grant entitled, Housing Opportunities – People with AIDS..... | \$306,904 |
| 4513-9007 | For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children..... | \$89,963,535 |
| 4513-9018 | For the purposes of a federally funded grant entitled, Augmentation and Evaluation of Established Health Education - Risk Reduction | \$6,829,407 |
| 4513-9021 | For the purposes of a federally funded grant entitled, Program for Infants and Toddlers with Disabilities | \$8,577,344 |
| 4513-9023 | For the purposes of a federally funded grant entitled, Mass HIV/AIDS National Behavioral Surveillance..... | \$435,446 |
| 4513-9027 | For the purposes of a federally funded grant entitled, MassCare - Community AIDS Resource Enhancement | \$500,000 |
| 4513-9030 | For the purposes of a federally funded grant entitled, Comprehensive Primary Care System Planning for Massachusetts Children | \$97,490 |
| 4513-9037 | For the purposes of a federally funded grant entitled, Ryan White Comprehensive AIDS Resources..... | \$20,484,933 |
| 4513-9038 | For the purposes of a federally funded grant entitled, Shelter Plus Care – Worcester | \$290,616 |
| 4513-9040 | For the purposes of a federally funded grant entitled, HIV/AIDS Surveillance | \$969,561 |
| 4513-9042 | For the purposes of a federally funded grant entitled, Systems Linkages and Access to Care for Populations at High Risk of HIV | \$947,566 |
| 4513-9046 | For the purposes of a federally funded grant entitled, Congenital Anomalies Center of Excellence | \$1,067,402 |
| 4513-9051 | For the purposes of a federally funded grant entitled, Rural Domestic Violence and Child Victimization Project..... | \$332,228 |
| 4513-9066 | For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening - Enhancement Project..... | \$270,000 |
| 4513-9071 | For the purposes of a federally funded grant entitled, Early Hearing Detection and Intervention - Tracking and Research | \$156,590 |
| 4513-9076 | For the purposes of a federally funded grant entitled, Early Childhood Comprehensive Systems..... | \$150,000 |
| 4513-9077 | For the purposes of a federally funded grant entitled, Emergency Medical Services for Children | \$180,000 |
| 4513-9083 | For the purposes of a federally funded grant entitled, Youth Suicide Prevention..... | \$480,000 |
| 4513-9085 | For the purposes of a federally funded grant entitled, Massachusetts Pregnancy Risk | \$147,471 |

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| 4513-9092 | For the purposes of a federally funded grant entitled, Addressing Asthma from a Public Health Perspective | \$450,000 |
| 4513-9093 | For the purposes of a federally funded grant entitled, Massachusetts LAUNCH..... | \$900,000 |
| 4513-9097 | For the purpose of a federally funded grant entitled, HUD Healthy Homes and Lead Hazard Control | \$294,560 |
| 4513-9098 | For the purposes of a federally funded grant entitled, ACA Maternal, Infant and Early Childhood Home Visiting | \$8,955,908 |
| 4513-9099 | For the purposes of a federally funded grant entitled, ACA Maternal, Infant and Early Childhood Home Visiting | \$1,446,414 |
| 4513-9100 | For the purposes of a federally funded grant entitled, Surveillance On Congenital Defects | \$506,557 |
| 4514-1008 | For the purposes of a federally funded grant entitled, WIC Enhanced Referral and Family Support Program..... | \$127,950 |
| 4515-0115 | For the purposes of a federally funded grant entitled, Tuberculosis Control Project..... | \$1,714,245 |
| 4515-0204 | For the purposes of a federally funded grant entitled, Strengthening Surveillance for Infectious Disease | \$245,732 |
| 4515-0205 | For the purposes of a federally funded grant entitled, HIV Training through Prevention Training Centers..... | \$534,202 |
| 4515-1124 | For the purposes of a federally funded grant entitled, Adult Viral Hepatitis Prevention Coordination | \$526,689 |
| 4516-1021 | For the purposes of a federally funded grant entitled, Public Health Preparedness and Response for Bio-terrorism | \$13,212,425 |
| 4516-1034 | For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories..... | \$300,000 |
| 4518-0505 | For the purposes of a federally funded grant entitled, Tech Data – Massachusetts Birth/Infant Death File Linkage and Analysis | \$80,888 |
| 4518-0514 | For the purposes of a federally funded grant entitled, National Violent Death Reporting System | \$263,673 |
| 4518-0534 | For the purposes of a federally funded grant entitled, Public Health Injury Surveillance and Prevention..... | \$715,018 |
| 4518-1000 | For the purposes of a federally funded grant entitled, Procurement of Information for the National Death Index..... | \$113,414 |
| 4518-1002 | For the purposes of a federally funded grant entitled, Massachusetts Death File - Social Security Administration | \$30,500 |

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| 4518-1003 | For the purposes of a federally funded grant entitled, Massachusetts Birth Records - Social Security Administration | \$279,691 |
| 4518-9023 | For the purposes of a federally funded grant entitled, Census of Fatal Occupational Injuries | \$46,800 |
| 4518-9034 | For the purposes of a federally funded grant entitled, Core Violence & Injury Prevention..... | \$577,227 |
| 4518-9038 | For the purposes of a federally funded grant entitled, Youth Suicide Prevention Project | \$480,000 |
| 4518-9041 | For the purposes of a federally funded grant entitled, Amputation & Carpal Tunnel Syndrome in MA | \$143,943 |
| 4518-9044 | For the purposes of a federally funded grant entitled, MA Citizen Verification for Federal Employment | \$45,000 |
| 4570-1509 | For the purposes of a federally funded grant entitled, Massachusetts Cardiovascular Disease Prevention | \$1,148,394 |
| 4570-1513 | For the purposes of a federally funded grant entitled, Colorectal Cancer Screening..... | \$1,000,000 |
| 4570-1517 | For the purposes of a federally funded grant entitled, Massachusetts Nutrition, Physical Activity and Obesity | \$1,075,053 |
| 4570-1520 | For the purposes of a federally funded grant entitled, Massachusetts Integration of Chronic Disease | \$2,782,152 |
| 4570-1526 | For the purposes of a federally funded grant entitled, Demonstrating Capacity for Cancer Control | \$175,000 |
| 4570-1527 | For the purposes of a federally funded grant entitled, Personal Responsibility Education Program (PREP)..... | \$1,456,588 |
| 4570-1529 | For the purposes of a federally funded grant entitled, Massachusetts Support for Pregnant Teens and Women | \$762,000 |
| 4570-1530 | For the purposes of a federally funded grant entitled, MA Integration of Chronic Disease Programs..... | \$202,818 |
| 4570-1531 | For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System | \$472,318 |
| 4570-1534 | For the purposes of a federally funded grant entitled, FDA 11 Tobacco | \$658,675 |
| 4570-1535 | For the purposes of a federally funded grant entitled, MA Health Impact Assessment to Foster Healthy Community | \$175,446 |
| 4570-1536 | For the purposes of a federally funded grant entitled, MA Nutrition, Physical Activity & Obesity Program | \$162,915 |
| 4570-1537 | For the purposes of a federally funded grant entitled, MA Integration of Chronic Disease Program | \$404,627 |

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| 4570-1538 | For the purposes of a federally funded grant entitled, MA Community Transformation - Middlesex County | \$1,554,463 |
| 4570-1539 | For the purposes of a federally funded grant entitled, MA Childhood Obesity.... | \$1,743,442 |
| 4570-1540 | For the purposes of a federally funded grant entitled, MA Community Transformation Part I..... | \$1,505,006 |
| 4570-1541 | For the purposes of a federally funded grant entitled, Support for Pregnant Parenting Teen | \$1,648,438 |
| 4570-1542 | For the purposes of a federally funded grant entitled, Improve Health of People With Disabilities-Secondary Condition | \$300,000 |
| 4570-1543 | For the purposes of a federally funded grant entitled, Massachusetts Cancer Prevention and Control Program | \$4,052,761 |
| 4570-1544 | For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke Registry..... | \$500,000 |
| 4570-1545 | For the purposes of a federally funded grant entitled, Ensuring Quitline Capacity..... | \$31,558 |

Department of Children and Families.

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| 4800-0005 | For the purposes of a federally funded grant entitled, Children's Justice Act | \$407,717 |
| 4800-0007 | For the purposes of a federally funded grant entitled, Family Violence Prevention and Support Services Act..... | \$1,892,892 |
| 4800-0009 | For the purposes of a federally funded grant entitled, Title IV-E Independent Living | \$2,860,911 |
| 4800-0013 | For the purposes of a federally funded grant entitled, Family Preservation and Support Services | \$5,455,202 |
| 4800-0085 | For the purposes of a federally funded grant entitled, Educational & Training Voucher Program | \$1,057,401 |
| 4899-0001 | For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services..... | \$4,132,275 |
| 4899-0022 | For the purposes of a federally funded grant entitled, Child Abuse and Neglect Prevention and Treatment..... | \$495,801 |
| 4899-0025 | For the purposes of a federally funded grant entitled, Massachusetts Child Trauma Project | \$703,633 |

Department of Mental Health.

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| 5012-9121 | For the purposes of a federally funded grant entitled, Project for Assistance in Transition from Homelessness | \$1,680,000 |
| 5012-9160 | For the purposes of a federally funded grant entitled, Jail Diversion and Trauma Recovery | \$424,000 |

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| 5012-9164 | For the purposes of a federally funded grant entitled, Data Infrastructure Grant 2011 | \$132,937 |
| 5012-9166 | For the purposes of a federally funded grant entitled, Mission RAP | \$45,483 |
| 5046-9102 | For the purposes of a federally funded grant entitled, Shelter Plus Care Program | \$200,000 |

Department of Developmental Services.

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| 5947-0012 | For the purposes of a federally funded grant entitled, Lifespan Respite Care Program | \$23,206 |
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BOARD OF LIBRARY COMMISSIONERS.

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| 7000-9702 | For the purposes of a federally funded grant entitled, Library Service Technology Act..... | \$3,000,000 |
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MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.

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| 6440-0088 | For the purposes of a federally funded grant entitled, Perform Registry Information System Management | \$129,474 |
| 6440-0089 | For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks..... | \$912,500 |
| 6440-0090 | For the purposes of a federally funded grant entitled, Commercial Drivers Licenses Information System Enhancement | \$2,353,222 |
| 6440-0097 | For the purposes of a federally funded grant entitled, Commercial Drivers License Information System | \$164,096 |
| 6440-0098 | For the purposes of a federally funded grant entitled, Safety Data Improvement Program..... | \$166,267 |
| 6440-0099 | For the purposes of a federally funded grant entitled, Real ID Demonstration Program | \$1,055,643 |
| 6642-0018 | For the purposes of a federally funded grant entitled, Non-Urbanized Area Formula Program..... | \$4,663,930 |
| 6642-0020 | For the purposes of a federally funded grant entitled, Job Access and Reverse Commute..... | \$3,946,174 |
| 6642-0023 | For the purposes of a federally funded grant entitled, Metropolitan Transportation Planning | \$4,500,723 |
| 6642-0026 | For the purposes of a federally funded grant entitled, New Freedom Operating Segment | \$3,923,438 |
| 6642-0049 | For the purposes of a federally funded grant entitled, Special Needs for Elderly Individuals..... | \$3,384,998 |

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| 6643-0012 | For the purposes of a federally funded grant entitled, ARRA Knowledge Corridor Restore Vermonter Project..... | \$18,370,265 |
| 6643-0013 | For the purposes of a federally funded grant entitled, Boston South Station Expansion..... | \$21,979,569 |
| 6830-3250 | For the purposes of a federally funded grant entitled, Airport Improvement Program..... | \$733,235 |

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Department of Career Services.

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| 7002-6626 | For the purposes of a federally funded grant entitled, Employment Services... | \$30,350,094 |
| 7002-6628 | For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program..... | \$1,290,000 |
| 7002-6629 | For the purposes of a federally funded grant entitled, Local Veterans Employment Program..... | \$1,692,000 |
| 7003-1010 | For the purposes of a federally funded grant entitled, Trade Adjustment Assistance | \$12,247,583 |
| 7003-1630 | For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities | \$12,950,085 |
| 7003-1631 | For the purposes of a federally funded grant entitled, Youth Formula Grants – Workforce Investment Act | \$15,539,833 |
| 7003-1632 | For the purposes of a federally funded grant entitled, Workforce Investment Act Dislocated Workers | \$33,279 |
| 7003-1778 | For the purposes of a federally funded grant entitled, WIA Dislocated Worker Formula Grants..... | \$19,456,695 |

Department of Unemployment Assistance.

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| 7002-6621 | For the Purposes of a federally funded grant entitled, Administrative Clearing Account..... | \$9,719,496 |
| 7002-6624 | For the purposes of a federally funded grant entitled, Unemployment Insurance Administration | \$71,331,111 |
| 7002-9701 | For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics | \$2,243,970 |

Department of Labor Standards.

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| 7003-6627 | For the purposes of a federally funded grant entitled, Occupational Substance and Health Administration On-site Consultation Program | \$1,312,200 |
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EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Department of Housing and Community Development.

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| 4400-0705 | For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants | \$5,00,000 |
| 4400-0707 | For the purposes of a federally funded grant entitled, Continuum of Care | \$6,000,000 |
| 4400-9404 | For the purposes of a federally funded grant entitled, McKinney Shelter Plus Care – Continuum of Care..... | \$3,400,000 |
| 7004-2030 | For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies..... | \$5,039,884 |
| 7004-2033 | For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development shall provide monthly payments in advance to participating agencies | \$133,623,245 |
| 7004-2034 | For the purposes of a federally funded grant entitled, Community Services Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies | \$17,593,784 |
| 7004-3037 | For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies..... | \$28,672,755 |
| 7004-3038 | For the purposes of a federally funded grant entitled, Neighborhood Stabilization | \$10,589,989 |
| 7004-3051 | For the purposes of a federally funded grant entitled, ARRA Homelessness Prevention and Rapid Rehousing Program..... | \$47,039 |
| 7004-9009 | For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies..... | \$9,120,761 |
| 7004-9014 | For the purposes of a federally funded grant entitled, Federal Housing Voucher Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies | \$236,900,000 |
| 7004-9019 | For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies..... | \$9,325,904 |
| 7004-9020 | For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and | |

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| | community development may provide monthly payments in advance to participating agencies | \$6,330,954 |
| 7004-9028 | For the purposes of a federally funded grant entitled, Home Investment Partnerships; provided, that, consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies | \$7,606,938 |
| 7004-9039 | For the purposes of a federally funded grant entitled, Home Technical Assistance | \$94,000 |

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

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| 8000-0088 | For the purposes of a federally funded grant entitled, Bulletproof Vest Federal Receipt | \$300,000 |
| 8000-2015 | For the purposes of a federally funded grant entitled, ARRA Justice Assistant Grant..... | \$100,000 |
| 8000-4603 | For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act | \$708,000 |
| 8000-4610 | For the purposes of a federally funded grant entitled, Statistical Analysis Center | \$55,000 |
| 8000-4611 | For the purposes of a federally funded grant entitled, Byrne Justice Assistance Grant Program | \$4,000,000 |
| 8000-4619 | For the purposes of a federally funded grant entitled, Title V-Delinquency Prevention..... | \$95,000 |
| 8000-4620 | For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program | \$3,000,000 |
| 8000-4624 | For the purposes of a federally funded grant entitled, Prisoner Substance Abuse Treatment | \$112,000 |
| 8000-4639 | For the purposes of a federally funded grant entitled, John Justice Grant | \$150,000 |
| 8000-4692 | For the purposes of a federally funded grant entitled, State Homeland Security Program..... | \$5,550,000 |
| 8000-4693 | For the purposes of a federally funded grant entitled, Project Safe Neighborhood..... | \$150,000 |
| 8000-4695 | For the purposes of a federally funded grant entitled, Homeland Security Buffer Zone Protection..... | \$500,000 |
| 8000-4696 | For the purposes of a federally funded grant entitled, Transportation Security Grant..... | \$550,000 |
| 8000-4698 | For the purposes of a federally funded grant entitled, Community Oriented Policing Services FFY07 | \$25,000 |

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| 8000-4699 | For the purposes of a federally funded grant entitled, Homeland Citizen Corp | \$250,000 |
| 8000-4700 | For the purposes of a federally funded grant entitled, Homeland Medical Response..... | \$100,000 |
| 8000-4701 | For the purposes of a federally funded grant entitled, Homeland Port Security | \$5,500,000 |
| 8000-4702 | For the purposes of a federally funded grant entitled, Homeland Interoperable Communications | \$1,000,000 |
| 8000-4703 | For the purposes of a federally funded grant entitled, Homeland Catastrophic Preparation | \$2,500,000 |
| 8000-4705 | For the purposes of a federally funded grant entitled, Homeland Emergency Management Preparation | \$6,400,000 |
| 8000-4706 | For the purposes of a federally funded grant entitled, Homeland Emergency Operations Center | \$1,000,000 |
| 8000-4707 | For the purposes of a federally funded grant entitled, Non Profit Security Grant Program | \$100,000 |
| 8000-4794 | For the purposes of a federally funded grant entitled, FY11 Urban Areas Initiative Grant | \$9,500,000 |
| 8000-4799 | For the purposes of a federally funded grant entitled, FY11 Citizen Corps Grant..... | \$100,000 |
| 8000-4804 | For the purposes of a federally funded grant entitled, State Agency Programs..... | \$12,000,000 |
| 8000-4840 | For the purposes of a federally funded grant entitled, Enforcing Underage Drinking Laws | \$50,000 |
| 8000-4841 | For the purposes of a federally funded grant entitled, Fatality Analysis Reporting | \$100,000 |
| 8000-4842 | For the purposes of a federally funded grant entitled, Click it or Ticket – Next Generation Grant..... | \$50,000 |
| 8000-4843 | For the purposes of a federally funded grant entitled, Increased Endorsed Motorcyclists..... | \$50,000 |
| 8000-4844 | For the purposes of a federally funded grant entitled, Increased Blood Alcohol Reporting | \$60,000 |
| 8000-4794 | For the purposes of a federally funded grant entitled, Texting Ban Enforcement Grant | \$137,500 |
| 8000-5700 | For the purposes of a federally funded grant entitled, FY11 Metropolitan Medical Response System Grant..... | \$400,000 |

Department of State Police.

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| 8100-0209 | For the purposes of a federally funded grant entitled, Region 1 Training Academy Motor Carrier Safety Assistance..... | \$62,246 |
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| 8100-0210 | For the purposes of a federally funded grant entitled, FMCSA New Entrant Audit..... | \$548,832 |
| 8100-0212 | For the purposes of a federally funded grant entitled, FMCSA Van Passenger Grants | \$50,000 |
| 8100-2010 | For the purposes of a federally funded grant entitled, FMCSA Basic Grant | \$3,100,000 |
| 8100-2023 | For the purposes of a federally funded grant entitled, FMCSA PRISM Motor Carrier Safety Administration..... | \$335,000 |
| 8100-2058 | For the purposes of a federally funded grant entitled, New England State Police Information Network - Regional Investigation..... | \$4,867,198 |
| 8100-2640 | For the purposes of a federally funded grant entitled, Internet Crimes Against Children Continuation | \$363,152 |
| 8100-9706 | For the purposes of a federally funded grant entitled, Cannabis Eradication Controlled Substance Prosecution DEA Cooperative Agreement | \$40,000 |
| 8100-9752 | For the purposes of a federally funded grant entitled, Paul Coverdell Forensic Science Improvement Grants..... | \$35,761 |
| 8100-2023 | For the purposes of a federally funded grant entitled, DNA Backlog Reduction Grants..... | \$698,800 |

Department of Fire Services.

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| 8324-1505 | For the purposes of a federally funded grant entitled, United States Fire Administration State Fire Training Program | \$26,000 |
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Military Division.

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| 8700-1001 | For the purposes of a federally funded grant entitled, Army National Guard Facilities Programs Cooperative Agreement..... | \$21,281,970 |
| 8700-1002 | For the purposes of a federally funded grant entitled, Army National Guard Environmental Programs Cooperative Agreement..... | \$3,251,776 |
| 8700-1003 | For the purposes of a federally funded grant entitled, Army National Guard Security Cooperative Agreement | \$2,100,000 |
| 8700-1004 | For the purposes of a federally funded grant entitled, Army National Guard Electronic Security Cooperative Agreement..... | \$280,000 |
| 8700-1005 | For the purposes of a federally funded grant entitled, Army National Guard Communications and Information Management Cooperative Agreement | \$438,500 |
| 8700-1007 | For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges Cooperative Agreement | \$1,004,784 |
| 8700-1010 | For the purposes of a federally funded grant entitled, Army National Guard Anti-Terrorism Cooperative Agreement..... | \$113,000 |

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| 8700-1021 | For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance Cooperative Agreement | \$9,389,713 |
| 8700-1022 | For the purposes of a federally funded grant entitled, Air National Guard Environment Cooperative Agreement | \$68,607 |
| 8700-1023 | For the purposes of a federally funded grant entitled, Air National Guard Security Cooperative Agreement | \$1,796,149 |
| 8700-1024 | For the purposes of a federally funded grant entitled, Air National Guard Fire Protection Cooperative Agreement | \$2,801,254 |
| 8700-1040 | For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program Cooperative Agreement | \$385,044 |
| 8700-1041 | For the purposes of a federally funded grant entitled, State Family Program Activities Grants | \$96,977 |
| 8700-2001 | For the purposes of a federally funded grant entitled, Natick National Guard Readiness Center | \$9,359,981 |
| 8700-3076 | For the purposes of a federally funded grant entitled, Air National Guard Services Program - Food & Lodging | \$100,000 |

Massachusetts Emergency Management Agency.

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| 8800-0011 | For the purposes of a federally funded grant entitled, Severe Repetitive Loss Grant | \$35,000 |
| 8800-0012 | For the purposes of a federally funded grant entitled, Legislative Pre-Disaster Mitigation Competitive Grant | \$50,000 |
| 8800-0042 | For the purposes of a federally funded grant entitled, Hazardous Materials Transportation Act | \$350,000 |
| 8800-0048 | For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Program | \$400,000 |
| 8800-0064 | For the purposes of a federally funded grant entitled, Hazard Mitigation 1364 .. | \$5,000,000 |
| 8800-0087 | For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Competitive Grant | \$500,000 |
| 8800-1642 | For the purposes of a federally funded grant entitled, May 2006 Floods FEMA | \$100,000 |
| 8800-1644 | For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Competitive Grant | \$100,000 |
| 8800-1701 | For the purposes of a federally funded grant entitled, April 2007 Storm FEMA | \$100,000 |
| 8800-1813 | For the purposes of a federally funded grant entitled, December 2008 Ice Storm FEMA | \$1,000,000 |
| 8800-1895 | For the purposes of a federally funded grant entitled, March 2010 Floods FEMA | \$1,000,000 |

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| 8800-1959 | For the purposes of a federally funded grant entitled, January 2011 Snowstorm..... | \$100,000 |
| 8800-1994 | For the purposes of a federally funded grant entitled, June 2011 Tornadoes Grant..... | \$5,000,000 |
| 8800-1996 | For the purposes of a federally funded grant entitled, DR-1994 Disaster Case Management..... | \$140,000 |
| 8800-4028 | For the purposes of a federally funded grant entitled, Tropical Storm Irene Grant..... | \$5,000,000 |
| 8800-4051 | For the purposes of a federally funded grant entitled, October 2011 Snow Storm | \$4,000,000 |

EXECUTIVE OFFICE OF ELDER AFFAIRS.

Office of the Secretary.

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| 9110-1074 | For the purposes of a federally funded grant entitled, Older Americans Assistance - Title III and Title VII | \$10,182,633 |
| 9110-1077 | For the purposes of a federally funded grant entitled, National Family Caregiver Support Program..... | \$3,700,000 |
| 9110-1095 | For the purposes of a federally funded grant entitled, Health Information Counseling and Assistance | \$1,097,000 |
| 9110-1173 | For the purposes of a federally funded grant entitled, Older Americans Act - Title III Nutritional Program..... | \$13,383,620 |
| 9110-1174 | For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program | \$4,885,300 |
| 9110-1178 | For the purposes of a federally funded grant entitled, Community Service Employment Program..... | \$1,933,321 |
| 9110-1190 | For the purposes of a federally funded grant entitled, Massachusetts Chrome Disease Self-Managment Education Program | \$575,000 |
| 9110-1191 | For the purposes of a federally funded grant entitled, The Enhanced ADRC Options Counseling Program | \$700,000 |

SECTION 2E.

The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2014. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29, without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller, after consulting with the appropriate agency secretary, the

secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund and all transfers under the schedule shall be completed not later than June 30, 2014. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means.

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

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| 1599-6152 | For an operating transfer to the State Retiree Benefits Trust Fund, established pursuant to section 24 of chapter 32A of the General Laws\$425,044,755 |
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EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary of Health and Human Services.

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| 1595-1067 | For an operating transfer to the Delivery System Transformation Initiatives Trust Fund established in section 35UU of chapter 10 of the General Laws; provided, that these funds shall be expended pursuant to the Delivery System Transformation Initiative Master Plan and hospital-specific plans approved in the MassHealth section 1115 demonstration waiver for fiscal year 2014; provided further, that all payments from the Delivery System Transformation Initiatives Trust Fund shall be subject to the availability of federal financial participation, shall be made only in accordance with federally-approved payment methods, shall be consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services and shall be subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall make payments of up to \$22,426,667 from the Delivery System Transformation Initiatives Trust Fund to the Cambridge Public Health Commission for fiscal year 2014 only after the Cambridge Public Health Commission transfers up to \$11,213,334 of its funds to the Delivery System Transformation Initiatives Trust Fund using a federally-permissible source of funds which shall fully satisfy the non-federal share of such payment; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than March 15, 2014 on: (a) the payments made to each hospital; (b) the investments each hospital has made with this funding; and (c) the hospital's performance on the quality measures assessed under the Delivery System Transformation Initiatives program; and provided further, that the executive office of health and human services shall notify the house and senate committees on ways and means 15 days in advance of any changes in payments made to these hospitals\$93,449,470 |
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| 1595-1068 | For an operating transfer to the MassHealth provider payment account in the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General Laws; provided, that, except as otherwise provided in this item, these funds shall be expended only for services provided during state or federal fiscal year 2014, and no amounts previously or subsequently transferred into the Medical Assistance Trust Fund shall be expended on payments described in the section 1115 demonstration waiver for services provided during state fiscal year 2014, or payments described in the state plan for services provided during federal fiscal year 2014; provided further, that all payments from the Medical Assistance Trust Fund shall be subject to |
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the availability of federal financial participation, shall be made only in accordance with federally-approved payment methods, shall be consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services and shall be subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall notify, in writing, the house and senate committees on ways and means and the joint committee on health care financing of any increases in payments within 15 days; and provided further, that the secretary of health and human services shall make a payment of up to \$308,050,000 from the Medical Assistance Trust Fund to the Cambridge Public Health Commission for dates of service in state and federal fiscal year 2014 only after the Cambridge Public Health Commission transfers up to \$154,025,000 of its funds to the Medical Assistance Trust Fund using a federally permissible source of funds which shall fully satisfy the non-federal share of such payment \$392,000,000

1595-1069 For an operating transfer to the health Information Trust Fund established in section 35RR of chapter 10 of the general laws; provided, that these funds shall be expended for operating costs for the health information exchange\$1,125,000

1595-5819 For an operating transfer to the Commonwealth Care Trust Fund, established under section 2000 of chapter 29 of the General Laws; provided, that up to \$30,000,000 shall be transferred from the Commonwealth Care Trust Fund to the Health Safety Net Trust Fund, established under section 66 of chapter 118E of the General Laws; provided further, that the hospital fiscal year 2014 payment amount to each hospital shall be funded by the Health Safety Net Trust Fund; provided further, that payments may be made either as safety net care payments under the commonwealth's section 1115 waiver, or as an adjustment to Title XIX service rate payments, or a combination thereof; provided further, that the executive office of health and human services and the health safety net office may use other federally permissible funding mechanisms available for public service hospitals, as defined by regulations set forth by the executive office of health and human services, to reimburse up to \$70,000,000 of uncompensated care at the hospitals using sources distinct from the funding made available to the Health Safety Net Trust Fund; provided further, that the secretary of administration and finance, in consultation with the secretary of health and human services and the executive director of the commonwealth health insurance connector authority, shall on a quarterly basis evaluate the revenue needs of the health safety net program funded by the Health Safety Net Trust Fund and the Commonwealth Care subsidized health insurance program funded by the Commonwealth Care Trust Fund, and if necessary, transfer monies between these funds for the purpose of ensuring that sufficient revenues are available to support projected program expenditures; provided further, that the secretary of administration and finance shall report any transfers made between the Health Safety Net Trust Fund and the Commonwealth Care Trust Fund to the house and senate committees on ways and means and the joint committee on healthcare financing within 30 days of the proposed transfer; provided further, that notwithstanding section 7A of chapter 176Q of the General Laws, the connector shall provide an annual health insurance wellness subsidy not to exceed 15 per cent of certain health insurance premiums for certain small groups as determined by the commonwealth health insurance connector authority; and provided further, that notwithstanding any general or special law to the contrary, the secretary of administration and finance may make available for the support of the

subsidized health insurance programs until June 30, 2015, any amounts that would otherwise revert within the Commonwealth Care Trust Fund that are not needed to support the costs of these programs in fiscal year 2014.....\$467,346,393

TRANSPORTATION.

Department of Transportation.

1595-6368 For an operating transfer to the Massachusetts Transportation Trust Fund, established under section 4 of chapter 6C of the General Laws; provided further, that the amount transferred to regional transit authorities through this item shall not be less than the amount transferred in fiscal year 2013; provided further, that the MassDOT highway division shall restore a crosswalk located on Main Street in the Town of Boylston; and provided further, that the Massachusetts Department of Transportation shall notify the house and senate committees on ways and means 60 days prior to the implementation of any changes to the methodology of distributing state contract assistance to regional transit authorities\$206,513,135

Commonwealth Transportation Fund 100%

1595-6369 For an operating transfer to the Massachusetts Bay Transportation Authority pursuant to clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws\$275,200,000

Commonwealth Transportation Fund 100%

1595-6370 For an operating transfer to the regional transit authorities organized under chapter 161B of the General Laws or predecessor statutes pursuant to clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that the Massachusetts department of transportation shall notify the house and senate committees on ways and means 60 days prior to the implementation of any changes to the methodology of distributing state contract assistance to regional transit authorities\$98,600,000

Commonwealth Transportation Fund 100%

1595-6379 For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item, and the associated fringe benefits, shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth, under section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for non-criminal motor vehicle traffic violations as described in chapter 90C of the General Laws \$8,942,439

Commonwealth Transportation Fund 100%

EXECUTIVE OFFICE OF EDUCATION.

Department of Higher Education.

| | | |
|-----------|--|-------------|
| 7066-0035 | For the support of the Massachusetts Science, Technology, Engineering, and Mathematics Grant Fund, established in section 2MMM of chapter 29 of the General Laws | \$1,500,000 |
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SECTION 3 LOCAL AID DISTRIBUTIONS.

SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2014 the distribution to cities and towns of the balance of the State Lottery Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund shall be \$920,230,293 and shall be apportioned to the cities and towns in accordance with this section.

Notwithstanding section 2 of chapter 70 of the General Laws or any other general or special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2014 the total amounts to be distributed and paid to each city and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified amounts to be distributed from said item 7061-0008 of said section 2 shall be in full satisfaction of the amounts due under chapter 70 of the General Laws.

For fiscal year 2014, the foundation budget categories for each district shall be calculated in the same manner as in fiscal year 2013. The target local share shall be calculated using the same methodology used in fiscal year 2013. Preliminary local contribution shall be the municipality's fiscal year 2013 minimum required local contribution, increased or decreased by the municipal revenue growth factor; provided, that if a municipality's preliminary contribution as a percentage of its foundation budget is more than 5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 1 percentage point; and if a municipality's preliminary contribution as a percentage of its foundation budget is more than 10 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 2 percentage points. Minimum required local contribution for fiscal year 2014 shall be, for any municipality with a fiscal year 2014 preliminary contribution greater than its fiscal year 2014 target contribution, the preliminary local contribution reduced by 15 per cent of the gap between the preliminary local contribution and the target local contribution; provided, that no minimum required local contribution shall be greater than the district's foundation budget amount. Required local contribution shall be allocated among the districts to which a municipality belongs in direct proportion to the foundation budgets for the municipality's pupils at each of those districts. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget.

If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994.

No payments to cities, towns or counties maintaining an agricultural school pursuant to this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted pursuant to section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district or independent agricultural and technical school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of the executive office for administration and finance, pursuant to guidelines established by the secretary.

| Municipality | Chapter 70 | Unrestricted General Government Aid |
|---------------------|-------------------|--|
| ABINGTON | \$7,374,594 | \$1,703,202 |
| ACTON | \$5,596,025 | \$1,211,122 |
| ACUSHNET | \$6,118,877 | \$1,312,759 |
| ADAMS | \$0 | \$2,026,986 |
| AGAWAM | \$18,633,593 | \$3,189,659 |
| ALFORD | \$0 | \$12,150 |
| AMESBURY | \$8,577,441 | \$1,684,372 |
| AMHERST | \$5,895,073 | \$7,289,164 |
| ANDOVER | \$8,102,993 | \$1,547,083 |
| AQUINNAH | \$0 | \$2,023 |
| ARLINGTON | \$9,992,259 | \$6,568,591 |
| ASHBURNHAM | \$0 | \$688,398 |
| ASHBY | \$0 | \$379,110 |
| ASHFIELD | \$93,763 | \$160,738 |
| ASHLAND | \$5,455,185 | \$1,170,845 |
| ATHOL | \$0 | \$2,292,208 |
| ATTLEBORO | \$34,030,257 | \$4,939,363 |
| AUBURN | \$8,001,445 | \$1,482,780 |
| AVON | \$887,809 | \$600,091 |
| AYER | \$0 | \$655,442 |
| BARNSTABLE | \$7,537,738 | \$1,821,187 |
| BARRE | \$14,988 | \$778,683 |
| BECKET | \$76,938 | \$78,628 |
| BEDFORD | \$3,794,121 | \$993,887 |
| BELCHERTOWN | \$13,419,341 | \$1,473,168 |
| BELLINGHAM | \$8,184,635 | \$1,469,133 |
| BELMONT | \$5,822,568 | \$1,954,933 |
| BERKLEY | \$3,856,463 | \$526,801 |
| BERLIN | \$433,030 | \$174,559 |
| BERNARDSTON | \$0 | \$251,820 |
| BEVERLY | \$7,009,491 | \$5,056,137 |
| BILLERICA | \$18,343,562 | \$5,041,689 |
| BLACKSTONE | \$84,476 | \$1,185,081 |
| BLANDFORD | \$42,976 | \$109,937 |
| BOLTON | \$0 | \$170,943 |
| BOSTON | \$209,406,563 | \$164,035,210 |
| BOURNE | \$4,825,238 | \$1,269,209 |
| BOXBOROUGH | \$1,320,503 | \$218,400 |
| BOXFORD | \$1,582,232 | \$420,890 |
| BOYLSTON | \$412,031 | \$296,568 |
| BRAINTREE | \$13,682,224 | \$4,954,434 |
| BREWSTER | \$918,344 | \$341,860 |

| | | |
|------------------|---------------|--------------|
| BRIDGEWATER | \$36,207 | \$3,153,457 |
| BRIMFIELD | \$1,195,297 | \$337,563 |
| BROCKTON | \$157,821,326 | \$18,128,531 |
| BROOKFIELD | \$1,361,090 | \$427,490 |
| BROOKLINE | \$10,332,628 | \$5,496,965 |
| BUCKLAND | \$0 | \$265,108 |
| BURLINGTON | \$5,416,037 | \$2,267,423 |
| CAMBRIDGE | \$9,053,613 | \$18,600,207 |
| CANTON | \$4,659,946 | \$1,856,687 |
| CARLISLE | \$830,608 | \$189,932 |
| CARVER | \$9,688,439 | \$1,264,820 |
| CHARLEMONT | \$61,400 | \$151,342 |
| CHARLTON | \$21,683 | \$1,254,367 |
| CHATHAM | \$0 | \$130,303 |
| CHELMSFORD | \$10,218,568 | \$4,394,475 |
| CHELSEA | \$61,420,587 | \$7,110,882 |
| CHESHIRE | \$21,877 | \$531,876 |
| CHESTER | \$126,115 | \$155,878 |
| CHESTERFIELD | \$133,564 | \$119,538 |
| CHICOPEE | \$56,778,421 | \$9,970,051 |
| CHILMARK | \$0 | \$3,247 |
| CLARKSBURG | \$1,764,100 | \$314,965 |
| CLINTON | \$11,031,441 | \$2,038,144 |
| COHASSET | \$2,093,307 | \$445,448 |
| COLRAIN | \$0 | \$249,882 |
| CONCORD | \$2,125,997 | \$1,004,433 |
| CONWAY | \$602,704 | \$154,737 |
| CUMMINGTON | \$73,959 | \$72,228 |
| DALTON | \$273,826 | \$985,076 |
| DANVERS | \$5,879,093 | \$2,465,962 |
| DARTMOUTH | \$9,233,066 | \$2,182,579 |
| DEDHAM | \$3,958,348 | \$2,831,321 |
| DEERFIELD | \$1,050,593 | \$415,850 |
| DENNIS | \$0 | \$471,527 |
| DEVENS | \$308,588 | \$0 |
| DIGHTON | \$0 | \$669,478 |
| DOUGLAS | \$8,493,140 | \$631,841 |
| DOVER | \$635,731 | \$166,551 |
| DRACUT | \$18,583,324 | \$3,033,553 |
| DUDLEY | \$9,251 | \$1,546,948 |
| DUNSTABLE | \$0 | \$212,952 |
| DUXBURY | \$4,592,385 | \$767,461 |
| EAST BRIDGEWATER | \$10,251,257 | \$1,295,986 |
| EAST BROOKFIELD | \$146,522 | \$251,101 |

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|------------------|---------------|--------------|
| EASTHAM | \$329,806 | \$128,992 |
| EASTHAMPTON | \$7,687,117 | \$2,433,607 |
| EAST LONGMEADOW | \$9,834,624 | \$1,253,244 |
| EASTON | \$9,437,566 | \$1,896,016 |
| EDGARTOWN | \$448,818 | \$57,673 |
| EGREMONT | \$0 | \$54,628 |
| ERVING | \$425,470 | \$58,193 |
| ESSEX | \$0 | \$211,982 |
| EVERETT | \$54,675,859 | \$5,981,587 |
| FAIRHAVEN | \$7,338,560 | \$1,952,387 |
| FALL RIVER | \$100,146,282 | \$20,632,671 |
| FALMOUTH | \$5,077,571 | \$1,200,342 |
| FITCHBURG | \$44,262,969 | \$7,388,737 |
| FLORIDA | \$534,842 | \$43,095 |
| FOXBOROUGH | \$8,529,165 | \$1,289,632 |
| FRAMINGHAM | \$30,436,960 | \$8,613,953 |
| FRANKLIN | \$27,268,946 | \$2,139,376 |
| FREETOWN | \$380,603 | \$822,145 |
| GARDNER | \$18,939,506 | \$3,668,914 |
| GEORGETOWN | \$5,218,183 | \$620,237 |
| GILL | \$0 | \$210,597 |
| GLOUCESTER | \$5,978,230 | \$3,457,947 |
| GOSHEN | \$96,436 | \$69,265 |
| GOSNOLD | \$16,514 | \$1,816 |
| GRAFTON | \$10,477,603 | \$1,353,759 |
| GRANBY | \$4,516,215 | \$764,473 |
| GRANVILLE | \$0 | \$138,814 |
| GREAT BARRINGTON | \$0 | \$657,081 |
| GREENFIELD | \$11,840,501 | \$2,748,778 |
| GROTON | \$0 | \$670,681 |
| GROVELAND | \$0 | \$630,240 |
| HADLEY | \$831,798 | \$392,951 |
| HALIFAX | \$2,684,967 | \$785,947 |
| HAMILTON | \$0 | \$581,705 |
| HAMPDEN | \$0 | \$595,679 |
| HANCOCK | \$196,865 | \$48,883 |
| HANOVER | \$6,526,114 | \$1,834,100 |
| HANSON | \$40,140 | \$1,108,736 |
| HARDWICK | \$0 | \$403,074 |
| HARVARD | \$1,790,806 | \$1,282,208 |
| HARWICH | \$0 | \$372,945 |
| HATFIELD | \$776,846 | \$270,155 |
| HAVERHILL | \$43,745,050 | \$8,509,496 |
| HAWLEY | \$35,277 | \$37,470 |

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|--------------|---------------|--------------|
| HEATH | \$0 | \$72,441 |
| HINGHAM | \$6,355,052 | \$1,366,428 |
| HINSDALE | \$105,058 | \$192,779 |
| HOLBROOK | \$4,778,433 | \$1,277,508 |
| HOLDEN | \$0 | \$1,655,359 |
| HOLLAND | \$902,423 | \$174,754 |
| HOLLISTON | \$7,091,025 | \$1,340,785 |
| HOLYOKE | \$69,621,603 | \$8,793,214 |
| HOPEDALE | \$5,887,320 | \$564,575 |
| HOPKINTON | \$5,789,203 | \$680,140 |
| HUBBARDSTON | \$0 | \$390,012 |
| HUDSON | \$10,315,950 | \$1,726,518 |
| HULL | \$3,681,846 | \$1,834,874 |
| HUNTINGTON | \$258,511 | \$298,395 |
| IPSWICH | \$2,770,852 | \$1,389,820 |
| KINGSTON | \$4,159,865 | \$831,041 |
| LAKEVILLE | \$73,830 | \$708,424 |
| LANCASTER | \$3,352 | \$827,617 |
| LANESBOROUGH | \$742,373 | \$298,663 |
| LAWRENCE | \$159,051,579 | \$16,999,949 |
| LEE | \$1,964,149 | \$539,208 |
| LEICESTER | \$9,493,437 | \$1,503,310 |
| LENOX | \$1,170,680 | \$461,495 |
| LEOMINSTER | \$43,192,280 | \$4,955,255 |
| LEVERETT | \$274,716 | \$154,544 |
| LEXINGTON | \$8,041,749 | \$1,326,917 |
| LEYDEN | \$0 | \$71,287 |
| LINCOLN | \$759,321 | \$589,430 |
| LITTLETON | \$3,731,913 | \$615,448 |
| LONGMEADOW | \$4,294,961 | \$1,209,644 |
| LOWELL | \$129,782,014 | \$21,808,064 |
| LUDLOW | \$13,282,703 | \$2,644,943 |
| LUNENBURG | \$5,260,112 | \$915,592 |
| LYNN | \$132,767,730 | \$19,385,088 |
| LYNNFIELD | \$3,941,766 | \$900,466 |
| MALDEN | \$46,948,770 | \$10,862,478 |
| MANCHESTER | \$0 | \$192,545 |
| MANSFIELD | \$18,175,039 | \$1,931,279 |
| MARBLEHEAD | \$5,276,734 | \$985,938 |
| MARION | \$459,899 | \$195,360 |
| MARLBOROUGH | \$18,324,085 | \$4,713,148 |
| MARSHFIELD | \$13,855,893 | \$1,875,633 |
| MASHPEE | \$4,316,511 | \$318,548 |
| MATTAPOISETT | \$557,961 | \$350,913 |

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|--------------------|---------------|--------------|
| MAYNARD | \$4,024,015 | \$1,360,226 |
| MEDFIELD | \$5,797,959 | \$1,255,070 |
| MEDFORD | \$11,173,603 | \$10,502,207 |
| MEDWAY | \$10,058,469 | \$1,056,306 |
| MELROSE | \$7,765,699 | \$4,440,294 |
| MENDON | \$12,039 | \$353,821 |
| MERRIMAC | \$0 | \$728,482 |
| METHUEN | \$40,125,234 | \$4,707,570 |
| MIDDLEBOROUGH | \$17,376,809 | \$2,134,651 |
| MIDDLEFIELD | \$18,150 | \$46,028 |
| MIDDLETON | \$1,531,951 | \$473,733 |
| MILFORD | \$18,935,700 | \$2,644,539 |
| MILLBURY | \$6,683,895 | \$1,533,176 |
| MILLIS | \$4,567,886 | \$906,484 |
| MILLVILLE | \$50,941 | \$352,672 |
| MILTON | \$5,860,728 | \$2,782,004 |
| MONROE | \$76,276 | \$15,920 |
| MONSON | \$7,342,725 | \$1,130,214 |
| MONTAGUE | \$0 | \$1,240,842 |
| MONTEREY | \$0 | \$40,031 |
| MONTGOMERY | \$21,092 | \$75,139 |
| MOUNT WASHINGTON | \$33,076 | \$25,954 |
| NAHANT | \$462,021 | \$327,140 |
| NANTUCKET | \$1,421,503 | \$68,601 |
| NATICK | \$8,271,301 | \$3,299,298 |
| NEEDHAM | \$7,765,965 | \$1,511,453 |
| NEW ASHFORD | \$180,422 | \$17,586 |
| NEW BEDFORD | \$119,984,407 | \$19,917,179 |
| NEW BRAINTREE | \$0 | \$114,296 |
| NEWBURY | \$0 | \$448,397 |
| NEWBURYPORT | \$3,342,728 | \$2,208,196 |
| NEW MARLBOROUGH | \$0 | \$50,706 |
| NEW SALEM | \$0 | \$89,832 |
| NEWTON | \$17,361,924 | \$5,088,123 |
| NORFOLK | \$3,291,530 | \$830,305 |
| NORTH ADAMS | \$13,517,943 | \$3,841,196 |
| NORTHAMPTON | \$7,023,429 | \$3,805,501 |
| NORTH ANDOVER | \$6,934,624 | \$1,774,377 |
| NORTH ATTLEBOROUGH | \$19,827,086 | \$2,490,951 |
| NORTHBOROUGH | \$3,668,085 | \$965,772 |
| NORTHBRIDGE | \$15,150,056 | \$1,827,609 |
| NORTH BROOKFIELD | \$4,171,238 | \$689,906 |
| NORTHFIELD | \$0 | \$312,818 |
| NORTH READING | \$6,625,625 | \$1,537,319 |

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|--------------|--------------|--------------|
| NORTON | \$12,328,675 | \$1,799,516 |
| NORWELL | \$3,205,332 | \$928,150 |
| NORWOOD | \$5,200,626 | \$4,027,272 |
| OAK BLUFFS | \$639,201 | \$62,968 |
| OAKHAM | \$0 | \$166,113 |
| ORANGE | \$5,158,204 | \$1,399,243 |
| ORLEANS | \$250,272 | \$148,722 |
| OTIS | \$0 | \$31,492 |
| OXFORD | \$10,209,599 | \$1,780,343 |
| PALMER | \$10,626,130 | \$1,736,381 |
| PAXTON | \$0 | \$468,520 |
| PEABODY | \$19,059,168 | \$6,249,937 |
| PELHAM | \$220,506 | \$137,820 |
| PEMBROKE | \$13,007,700 | \$1,455,424 |
| PEPPERELL | \$0 | \$1,292,246 |
| PERU | \$73,700 | \$98,881 |
| PETERSHAM | \$422,883 | \$99,260 |
| PHILLIPSTON | \$0 | \$159,709 |
| PITTSFIELD | \$38,993,283 | \$7,475,431 |
| PLAINFIELD | \$51,124 | \$43,437 |
| PLAINVILLE | \$2,788,256 | \$656,855 |
| PLYMOUTH | \$22,624,022 | \$3,392,638 |
| PLYMPTON | \$609,407 | \$205,407 |
| PRINCETON | \$0 | \$256,351 |
| PROVINCETOWN | \$265,966 | \$119,761 |
| QUINCY | \$24,196,218 | \$16,532,568 |
| RANDOLPH | \$14,039,088 | \$4,500,395 |
| RAYNHAM | \$0 | \$984,542 |
| READING | \$10,011,427 | \$2,806,899 |
| REHOBOTH | \$34,090 | \$902,536 |
| REVERE | \$47,810,872 | \$8,906,470 |
| RICHMOND | \$340,519 | \$93,672 |
| ROCHESTER | \$1,738,272 | \$367,733 |
| ROCKLAND | \$10,380,515 | \$2,288,865 |
| ROCKPORT | \$1,324,168 | \$378,858 |
| ROWE | \$100,747 | \$3,411 |
| ROWLEY | \$0 | \$467,570 |
| ROYALSTON | \$0 | \$155,657 |
| RUSSELL | \$168,815 | \$213,838 |
| RUTLAND | \$0 | \$800,936 |
| SALEM | \$20,879,459 | \$5,972,679 |
| SALISBURY | \$0 | \$547,065 |
| SANDISFIELD | \$0 | \$30,003 |
| SANDWICH | \$6,588,268 | \$975,875 |

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|--------------|---------------|--------------|
| SAUGUS | \$4,479,504 | \$3,176,467 |
| SAVOY | \$503,704 | \$100,320 |
| SCITUATE | \$5,034,826 | \$1,741,761 |
| SEEKONK | \$4,646,381 | \$1,065,437 |
| SHARON | \$6,780,652 | \$1,212,028 |
| SHEFFIELD | \$14,011 | \$210,933 |
| SHELBURNE | \$4,688 | \$226,425 |
| SHERBORN | \$525,258 | \$187,543 |
| SHIRLEY | \$0 | \$1,135,967 |
| SHREWSBURY | \$18,897,238 | \$2,411,871 |
| SHUTESBURY | \$588,274 | \$146,827 |
| SOMERSET | \$5,067,653 | \$1,327,968 |
| SOMERVILLE | \$19,448,713 | \$21,815,292 |
| SOUTHAMPTON | \$2,456,276 | \$551,690 |
| SOUTHBOROUGH | \$2,744,686 | \$378,693 |
| SOUTHBRIDGE | \$18,512,226 | \$3,046,010 |
| SOUTH HADLEY | \$7,676,404 | \$2,261,280 |
| SOUTHWICK | \$0 | \$1,092,155 |
| SPENCER | \$16,976 | \$1,958,332 |
| SPRINGFIELD | \$295,698,063 | \$32,777,293 |
| STERLING | \$0 | \$600,258 |
| STOCKBRIDGE | \$0 | \$86,306 |
| STONEHAM | \$3,542,435 | \$3,217,831 |
| STOUGHTON | \$14,113,479 | \$2,772,599 |
| STOW | \$0 | \$364,487 |
| STURBRIDGE | \$2,794,946 | \$670,795 |
| SUDBURY | \$4,397,070 | \$1,212,003 |
| SUNDERLAND | \$836,963 | \$437,622 |
| SUTTON | \$5,201,455 | \$675,876 |
| SWAMPSCOTT | \$2,826,908 | \$1,120,722 |
| SWANSEA | \$5,807,067 | \$1,626,184 |
| TAUNTON | \$47,822,170 | \$7,282,284 |
| TEMPLETON | \$0 | \$1,207,362 |
| TEWKSBURY | \$12,566,614 | \$2,409,797 |
| TISBURY | \$404,664 | \$84,900 |
| TOLLAND | \$0 | \$16,003 |
| TOPSFIELD | \$1,062,714 | \$531,066 |
| TOWNSEND | \$0 | \$1,137,900 |
| TRURO | \$258,486 | \$26,048 |
| TYNGSBOROUGH | \$7,080,574 | \$836,738 |
| TYRINGHAM | \$36,446 | \$10,993 |
| UPTON | \$19,230 | \$460,970 |
| UXBRIDGE | \$9,074,414 | \$1,191,344 |
| WAKEFIELD | \$5,047,660 | \$2,916,857 |

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|------------------|---------------|--------------|
| WALES | \$734,009 | \$204,505 |
| WALPOLE | \$7,422,258 | \$2,206,646 |
| WALTHAM | \$7,830,873 | \$8,314,358 |
| WARE | \$8,661,939 | \$1,494,798 |
| WAREHAM | \$12,416,757 | \$1,713,054 |
| WARREN | \$0 | \$783,346 |
| WARWICK | \$0 | \$110,115 |
| WASHINGTON | \$0 | \$81,778 |
| WATERTOWN | \$3,571,901 | \$5,775,246 |
| WAYLAND | \$3,316,668 | \$782,645 |
| WEBSTER | \$10,298,165 | \$2,143,737 |
| WELLESLEY | \$7,526,408 | \$1,121,617 |
| WELLFLEET | \$154,808 | \$50,608 |
| WENDELL | \$0 | \$150,893 |
| WENHAM | \$0 | \$370,872 |
| WESTBOROUGH | \$4,560,980 | \$1,003,334 |
| WEST BOYLSTON | \$2,864,560 | \$689,851 |
| WEST BRIDGEWATER | \$2,634,310 | \$566,184 |
| WEST BROOKFIELD | \$201,923 | \$421,713 |
| WESTFIELD | \$33,072,499 | \$5,450,602 |
| WESTFORD | \$16,189,875 | \$1,840,033 |
| WESTHAMPTON | \$450,895 | \$125,464 |
| WESTMINSTER | \$0 | \$566,791 |
| WEST NEWBURY | \$0 | \$256,546 |
| WESTON | \$2,571,779 | \$323,870 |
| WESTPORT | \$4,262,947 | \$1,053,380 |
| WEST SPRINGFIELD | \$20,596,327 | \$3,103,080 |
| WEST STOCKBRIDGE | \$0 | \$84,184 |
| WEST TISBURY | \$0 | \$160,822 |
| WESTWOOD | \$4,458,930 | \$631,666 |
| WEYMOUTH | \$27,200,610 | \$7,549,641 |
| WHATELY | \$243,243 | \$116,195 |
| WHITMAN | \$121,062 | \$2,096,572 |
| WILBRAHAM | \$0 | \$1,267,170 |
| WILLIAMSBURG | \$493,503 | \$262,131 |
| WILLIAMSTOWN | \$919,376 | \$826,641 |
| WILMINGTON | \$10,743,101 | \$2,152,952 |
| WINCHENDON | \$11,215,085 | \$1,456,620 |
| WINCHESTER | \$7,449,435 | \$1,281,052 |
| WINDSOR | \$47,536 | \$89,913 |
| WINTHROP | \$5,943,126 | \$3,650,071 |
| WOBURN | \$6,938,425 | \$5,183,481 |
| WORCESTER | \$219,658,550 | \$35,980,899 |
| WORTHINGTON | \$49,200 | \$108,756 |

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|------------------------|------------------------|----------------------|
| WRENTHAM | \$3,606,873 | \$807,227 |
| YARMOUTH | \$0 | \$1,093,176 |
| Total Municipal | \$3,626,017,130 | \$920,230,293 |

| Regional School District | Chapter 70 | Unrestricted General Government Aid |
|---------------------------------|-------------------|--|
| ACTON BOXBOROUGH | \$7,198,422 | |
| ADAMS CHESHIRE | \$10,085,868 | |
| AMHERST PELHAM | \$9,272,992 | |
| ASHBURNHAM WESTMINSTER | \$10,083,104 | |
| ASSABET VALLEY | \$3,706,350 | |
| ATHOL ROYALSTON | \$17,086,740 | |
| AYER SHIRLEY | \$7,959,611 | |
| BERKSHIRE HILLS | \$2,726,838 | |
| BERLIN BOYLSTON | \$1,036,398 | |
| BLACKSTONE MILLVILLE | \$10,637,619 | |
| BLACKSTONE VALLEY | \$8,016,612 | |
| BLUE HILLS | \$3,918,770 | |
| BRIDGEWATER RAYNHAM | \$20,403,671 | |
| BRISTOL COUNTY | \$2,973,677 | |
| BRISTOL PLYMOUTH | \$10,522,719 | |
| CAPE COD | \$2,063,837 | |
| CENTRAL BERKSHIRE | \$8,454,734 | |
| CHESTERFIELD GOSHEN | \$727,230 | |
| CONCORD CARLISLE | \$1,867,899 | |
| DENNIS YARMOUTH | \$6,631,289 | |
| DIGHTON REHOBOTH | \$12,390,171 | |
| DOVER SHERBORN | \$1,438,730 | |
| DUDLEY CHARLTON | \$23,744,648 | |
| ESSEX AGRICULTURAL | \$4,034,151 | |
| FARMINGTON RIVER | \$400,995 | |
| FRANKLIN COUNTY | \$3,393,462 | |
| FREETOWN LAKEVILLE | \$10,552,138 | |
| FRONTIER | \$2,744,045 | |
| GATEWAY | \$5,625,873 | |
| GILL MONTAGUE | \$6,037,994 | |
| GREATER FALL RIVER | \$14,781,036 | |
| GREATER LAWRENCE | \$20,239,875 | |
| GREATER LOWELL | \$23,606,729 | |
| GREATER NEW BEDFORD | \$24,065,374 | |
| GROTON DUNSTABLE | \$10,449,473 | |
| HAMILTON WENHAM | \$3,370,416 | |
| HAMPDEN WILBRAHAM | \$11,323,964 | |

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|------------------------|--------------|
| HAMPSHIRE | \$3,133,233 |
| HAWLEMONT | \$609,827 |
| KING PHILIP | \$7,169,225 |
| LINCOLN SUDBURY | \$2,650,295 |
| MANCHESTER ESSEX | \$2,773,287 |
| MARTHAS VINEYARD | \$2,738,625 |
| MASCONOMET | \$4,823,099 |
| MENDON UPTON | \$12,014,831 |
| MINUTEMAN | \$2,155,902 |
| MOHAWK TRAIL | \$5,874,244 |
| MONOMOY | \$2,506,360 |
| MONTACHUSETT | \$13,764,000 |
| MOUNT GREYLOCK | \$1,680,908 |
| NARRAGANSETT | \$9,698,544 |
| NASHOBA | \$6,411,680 |
| NASHOBA VALLEY | \$3,583,553 |
| NAUSET | \$3,289,004 |
| NEW SALEM WENDELL | \$629,007 |
| NORFOLK COUNTY | \$1,103,906 |
| NORTH MIDDLESEX | \$19,751,668 |
| NORTH SHORE | \$1,590,497 |
| NORTHAMPTON SMITH | \$893,210 |
| NORTHBORO SOUTHBORO | \$2,876,914 |
| NORTHEAST METROPOLITAN | \$8,526,104 |
| NORTHERN BERKSHIRE | \$4,617,441 |
| OLD COLONY | \$3,191,479 |
| OLD ROCHESTER | \$2,152,701 |
| PATHFINDER | \$5,347,099 |
| PENTUCKET | \$12,703,677 |
| PIONEER | \$4,028,736 |
| QUABBIN | \$16,229,913 |
| QUABOAG | \$8,479,786 |
| RALPH C MAHAR | \$5,304,190 |
| SHAWSHEEN VALLEY | \$6,194,076 |
| SILVER LAKE | \$7,450,165 |
| SOMERSET BERKLEY | \$3,795,643 |
| SOUTH MIDDLESEX | \$3,547,349 |
| SOUTH SHORE | \$3,845,365 |
| SOUTHEASTERN | \$13,311,435 |
| SOUTHERN BERKSHIRE | \$1,850,096 |
| SOUTHERN WORCESTER | \$9,714,337 |

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|-----------------------------|------------------------|----------------------|
| SOUTHFIELD | \$51,667 | |
| SOUTHWICK TOLLAND GRANVILLE | \$9,546,823 | |
| SPENCER EAST BROOKFIELD | \$13,363,889 | |
| TANTASQUA | \$7,587,559 | |
| TRI COUNTY | \$5,529,518 | |
| TRITON | \$8,295,596 | |
| UPISLAND | \$804,072 | |
| UPPER CAPE COD | \$2,891,885 | |
| WACHUSETT | \$24,479,441 | |
| WHITMAN HANSON | \$23,991,753 | |
| WHITTIER | \$7,801,332 | |
| Total Regional | \$659,928,398 | \$0 |
| Total State | \$4,285,945,528 | \$920,230,293 |

SECTION 4. Section 178D of chapter 6 of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by striking out, in lines 31 and 32, the words:- or level 2.

SECTION 5. Section 16 of chapter 6A of the General Laws, as most recently amended by section 5 of chapter 224 of the acts of 2012, is hereby further amended by inserting at the end thereof, the following paragraphs:-

The executive office of health and human services shall establish and maintain a computerized income, asset, and identity eligibility verification system, hereafter referred to as an integrated eligibility system, in compliance with chapter 66A; provided that information held pursuant to the establishment of this system is used in a manner that meets all applicable federal and state privacy and security requirements, to aggregate data necessary to verify income, assets, and identity when determining an applicant's eligibility for assistance, prior to the distribution of benefits and during eligibility reviews, in order to eliminate the duplication of assistance and deter fraud within each public benefits program administered by the office. For the purpose of verifying identity and preventing the duplication of public assistance, the office shall, as a component of the integrated eligibility system, develop an automated fingerprinting comparison system.

The office may enter into contracts with third-party vendors for the purposes of developing and maintaining the integrated eligibility system; provided that any such vendor shall be required by contract to establish annualized savings realized from the implementation of the integrated verification system and savings shall exceed the total yearly cost to the state for implementing the integrated verification system.

The office shall require all departments, offices, and divisions under the authority of the office, that are administering public benefits programs, prior to awarding, continuing, or reissuing public assistance, to use the integrated eligibility system to match the social security number of

each applicant for or recipient of public assistance against, at minimum, information provided by the following public records data sources:

- (1) a nationwide public records data source of physical asset ownership such as real property, automobiles, watercraft, aircraft and luxury vehicles;
- (2) the department of revenue;
- (3) undisclosed depository account information and account balances of disclosed accounts at national and local financial institutions;
- (4) a nationwide public records data source of incarcerated individuals;
- (5) outstanding default or arrest warrant information maintained by the criminal history systems board, the criminal justice information system, and the warrant management system;
- (6) a nationwide best-address and driver's license data source to verify individuals are residents of the State;
- (7) the registry of motor vehicles;
- (8) the department of elementary and secondary education;
- (9) a comprehensive public records database that identifies potential identity fraud or identity theft that can closely associate name, social security number, date of birth, phone and address information; and
- (10) a database which is substantially similar to or a successor of a database mentioned in this section.

The office shall require all departments, offices, and divisions, under the authority of the office, that are administering public benefits programs, prior to awarding, continuing, or reissuing public assistance, to use the integrated eligibility system to match the social security number of each applicant and recipient of public assistance against information provided by the following data sources, to the extent such data sources are available:

- (1) unearned income information maintained by the Internal Revenue Service;
- (2) employer quarterly reports of income and unemployment insurance payment information maintained by the department of labor and workforce development;
- (3) earned income information maintained by the Social Security Administration;
- (4) immigration status information maintained by the United States Citizenship and Immigration Services;
- (5) death register information maintained by the Social Security Administration;
- (6) prisoner information maintained by the Social Security Administration;
- (7) public housing and Section 8 Housing Assistance payment information maintained by the Department of Housing and Urban Development and the Massachusetts public housing authorities;
- (8) national fleeing felon information maintained by the Federal Bureau of Investigation;
- (9) wage reporting and similar information maintained by states contiguous to this State;
- (10) beneficiary records and earnings information maintained by the Social Security Administration in its Beneficiary and Earnings Data Exchange (BENDEX) database;
- (11) earnings and pension information maintained by the Social Security Administration in its Beneficiary Earnings Exchange Record System (BEERS) database;
- (12) employment information maintained by the department of labor and workforce development and the department of unemployment assistance;
- (13) employment information maintained by the United States Department of Health and Human Services in its National Directory of New Hires database;
- (14) supplemental Security Income information maintained by the Social Security Administration in its SSI State Data Exchange (SDX) database;

- (15) workers compensation information maintained by the department of industrial accidents;
- (16) veterans' benefits information maintained by the United States Department of Health and Human Services, in coordination with the Massachusetts department of health and human services and department of veterans' affairs, in the federal Public Assistance Reporting Information System (PARIS) database;
- (17) child care services information maintained by the department of children and families;
- (18) utility payments information maintained by the department of housing and community development under the low income home energy assistance program;
- (19) emergency utility payment information maintained by local cities and towns or councils on aging;
- (20) a database of all persons who currently hold a license, permit, or certificate from a State agency the cost of which exceeds \$1,000; and
- (21) a database which is substantially similar to or a successor of a database mentioned in this section.

The office shall work with the departments, offices, or divisions, under the authority of the office, that assist in the administration of public benefit programs, as well as the bureau of program integrity, established pursuant to this chapter, to develop uniform rules and regulations regarding intake procedures and procedures for handling discrepancies that may result between an applicant or recipient's social security number and one or more of the databases or information tools outlined in this section; provided that an applicant or recipient shall be notified of any discrepancy that arises between their social security number and information retrieved by the integrated eligibility system and the applicant or recipient shall be provided an opportunity to explain any discrepancy; provided that self-declarations by an applicant or recipient shall not be accepted as the sole verification of categorical and financial eligibility during eligibility evaluations and reviews; provided that all self-declarations made on or pursuant to an application for public assistance shall be signed under the pains and penalties of perjury; and, provided further that numerical identifiers, other than valid social security numbers, shall not be used as alternatives to social security numbers for time periods in excess of 3 months. If a recipient is unable to provide an accurate social security number to replace a numerical identifier within a time period of 3 months, the recipient's public assistance benefits shall be terminated.

Nothing in this section shall preclude the office or any department, office, or division, under the authority of the office, that assists in the administration of public assistance, from conducting additional eligibility verification processes not detailed in this section.

SECTION 6. Said chapter 6A is hereby further amended by inserting after section 16U the following section:-

Section 16V. (a) There shall be within the executive office of health and human services, but not subject to the control of the office, a bureau of program integrity, hereinafter the bureau. The inspector general shall appoint a director of the bureau, who shall serve as an assistant inspector general under the supervision of the inspector general, and shall serve for a term of 4 years. The inspector general may remove the director for cause and designate an interim director until a new director is appointed. The director shall devote full time and attention to the duties of this office.

(b) The director of the bureau may appoint such persons as are necessary to perform the functions of the bureau; provided, however, that section 9A of chapter 30 and chapter 31 shall not apply to

any person holding any such appointment. The director may appoint and remove, subject to the approval of the inspector general, such expert, clerical or other assistants as the work of the bureau may require. Employees shall devote their full-time and attention to their duties while employed with the bureau and shall be subject to the rules and regulations established for employees of the office of the inspector general pursuant to section 4 of chapter 12A.

(c) The bureau shall monitor the quality, efficiency and integrity of programs administered by the executive office of health and human services. The bureau shall seek to prevent, detect and correct fraud, waste and abuse in the expenditure of public funds for benefit programs including, but not limited to, MassHealth, Transitional Aid to Families with Dependent Children, Emergency Assistance to Elders, Disabled and Children, the Supplemental Nutrition Assistance Program and other assistance benefits distributed via electronic benefit cards.

(d) In addition to the responsibilities set forth in subsection (c), the bureau shall have the following duties: (i) review current eligibility intake and determination procedures for public benefit programs administered by the executive office of health and human services; (ii) assist in the development of any new intake procedures and regulations for eligibility determination; (iii) monitor whether eligibility regulations are being followed by the administering agency; (iv) assist with the coordination with other state agencies to transmit and collect data on beneficiaries; (v) coordinate with the program integrity division under the department of transitional assistance; (vi) provide training to employees serving under the office of health and human services on methods of intake procedures and beneficiary determination; (vii) automate reporting of indicators of potential fraud cases and (viii) coordinate with other agencies to monitor compliance with work force requirements.

(e) The bureau shall coordinate and consult with the executive office of health and human services on the efforts to verify eligibility for recipients of benefit programs through the sharing of information with other agencies and departments, including but not limited to, the department of revenue, the department of elementary and secondary education, the department of unemployment assistance, the department of industrial accidents, the registry of motor vehicles, the department of criminal justice information services and the department of corrections.

(f) The director may report and refer instances of fraud, waste or abuse of public benefits to the inspector general for investigation pursuant to section 8 of chapter 12A, and the results of such investigation may be referred to the attorney general or state auditor for appropriate action.

SECTION 7. Said chapter 6A is hereby further amended by inserting after section 18L the following section:-

Section 18M. (a) There shall be a standing commission to study the commonwealth's criminal justice system consisting of the following members: the secretary of public safety and security, who shall serve as chair; the attorney general or a designee; the chief justice of the supreme judicial court or a designee; the president of the Massachusetts Sheriffs' Association or a designee; the president of the Massachusetts District Attorneys' Association or a designee; the chief counsel of the committee for public counsel services or a designee; a representative from the Massachusetts Bar Association; a representative from the Boston Bar Association; a representative from the Massachusetts Association of Criminal Defense Lawyers, Inc.; 3 members of the house of

representatives, 1 of whom shall be appointed by the minority leader; 3 members of the senate, 1 of whom shall be appointed by the minority leader; and 3 persons to be appointed by the governor, 1 of whom shall have experience in mental health and substance abuse and addiction treatment, 1 of whom shall have experience in providing services or supervision for offenders and 1 of whom shall have experience in juvenile justice.

(b) In reviewing the commonwealth's criminal justice system, the commission shall examine a variety of areas including, but not limited to: the prisoner classification systems; the sentencing commission's authority to revisit mandatory minimum sentences and sentencing guidelines; the provision of cost-effective healthcare in corrections' settings; the probation and parole systems, with particular emphasis on their relative roles in pretrial diversion and post-release supervision; the operations of the sheriffs' offices; conditions of confinement, including overcrowding in prisons and houses of correction and the provision of health care and mental health and substance abuse treatment; recidivism rates; the treatment of juveniles within the criminal justice system; the impact of mental health and substance abuse issues; and best practices for reintegrating prisoners into the community, including an investigation of expanded community supervision.

(c) Where feasible, the chair of the commission shall apply for technical assistance from nationally recognized criminal justice reform programs with a data driven approach in order to develop bipartisan legislation that would reduce corrections spending and utilize the savings to reduce crime, strengthen public safety and fund other budget priorities; provided, however, that the commission shall give priority in applying to those programs whose technical assistance comes at no cost to the commonwealth.

(d) The commission shall have access to information related to both adults and juveniles, including, but not limited to, crime, arrest, conviction, jail, prison, probation and parole supervision data provided by state and local agencies; provided, however that any information sharing shall be in compliance with chapter 66A and shall be provided in a manner that meets all applicable federal and state privacy and security requirements. As necessary, the commission shall: (i) meet with affected stakeholders, (ii) partner with nongovernmental organizations that have expertise that can benefit the commission, and (iii) create advisory subgroups that include affected stakeholders as necessary.

(e) The commission shall issue annual reports on or before March 31 on its activities, which shall include recommendations for legislation to reduce recidivism, improve overall public safety outcomes, provide alternatives for drug addicted and mentally ill defendants, increase communication and cooperation among public safety entities, reduce overcrowding of facilities, increase reliance upon evidence-based criminal justice methods, improve the collection and reporting of data on adults and juveniles, contain correction costs and otherwise increase efficiencies within the state's public safety entities.

SECTION 8. Section 53 of the chapter 7 of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by striking out, in line 17, the figure "\$500,000" and inserting in place thereof the following figure:- \$750,000.

SECTION 8A. Section 6A of chapter 8 of the General Laws is hereby amended by striking out the figures “1,000”, as appearing in section 14 of chapter 139 of the acts of 2012, and inserting in place thereof the following figure:- \$5,000.

SECTION 8B. Section 9 of said chapter 8, as so appearing, is hereby amended by inserting at the end of the second sentence the following:- including oversight of the immediate state house loading dock spaces.

SECTION 9. Section 35V of chapter 10 of the General Laws, as so appearing, is hereby amended by inserting after the word “division”, in line 7, the following words:- and 100 per cent of any fee increase that takes effect on or after July 1, 2013.

SECTION 10. Said section 35V of said chapter 10, as so appearing, is hereby further amended by striking out the sixth sentence and inserting in place thereof the following sentence:- Moneys deposited into the trust fund that are unexpended at the end of the fiscal year, and that total not more than 50 per cent of the division's expenditures for the previous fiscal year, shall not revert to the General Fund.

SECTION 10A. Subsection (c) of section 5G of chapter 12 of the General Laws, as appearing in section 29 of chapter 139 of the acts of 2012, is hereby amended by inserting after the words “dismiss an action” the following words:- or claim.

SECTION 11. Section 2 of chapter 15D of the General Laws, as amended by section 1 of chapter 189 of the acts of 2012, is hereby amended by adding the following subsection:-

(v) promulgate regulations relative to the conclusiveness of information discovered by an address-based search of the sex offender registry on the licensing or approval of school-aged child care programs, child care centers, family child care homes, placement agencies or large family child care homes, family foster care that is not supervised and approved by a placement agency, group care facilities or temporary shelter facilities, including under what conditions the information received by the department from such search shall be sufficient cause to deny an application for a license or a license renewal.

SECTION 12. The second paragraph of subsection (a) of section 7 of chapter 15D of the General Laws, as appearing in section 1 of chapter 459 of the acts of 2012, is hereby amended by striking out the first sentence and inserting in place thereof the following sentence:-

As part of the department’s licensure and background record check process, the department shall obtain from the sex offender registry board all available sex offender registry information associated with the address of the program, center or home, and conduct fingerprint-based checks of the state and national criminal history databases, under 42 U.S.C. section 16962, before issuing any license.

SECTION 13. The second paragraph of said section 7 of said chapter 15D, added by section 2 of said chapter 459, is hereby further amended by striking out the first sentence and inserting in place thereof the following sentence:-

As part of the department’s approval process, the department shall obtain from the sex offender registry board all available sex offender registry information associated with the address of the

center, home or facility, and conduct fingerprint-based checks of the national crime information databases, under 42 U.S.C. section 16962, before issuing any approval.

SECTION 14. Said chapter 15D is hereby amended by adding the following section:-

Section 18. There shall be within the department, but not subject to the control of the department, an office for compliance management. The secretary of administration and finance shall appoint a manager to administer the office and may remove the manager for cause. The compliance manager shall review the oversight procedures utilized by the department to ensure the safety of children attending child care or early education programs licensed by the department. The manager shall consult with the secretary of public safety and security and the secretary of health and human services to develop recommendations and guidelines that facilities licensed by the department shall follow to ensure the health and safety of children attending the facilities.

SECTION 15. Chapter 18 of the General Laws, as amended by section 3 of chapter 161 of the acts of 2012, is hereby further amended by inserting after section 5N the following new section:-

Section 5O: Notwithstanding any general or special law to the contrary, effective six months following the passage of this section, the department shall include on the front of each newly issued and re-issued electronic benefit transfer card, a photograph of the cardholder; provided that the cardholder is over the age of 18 years. Effective twelve months following the passage of this section, the department shall replace all existing electronic benefit transfer cards with cards containing a photograph of the cardholder; provided that the cardholder is over the age of 18 years.

SECTION 16. Section 10 of said chapter 18, as appearing in the 2010 Official Edition, is hereby amended by striking out, in line 2, the words “general court” and inserting in place thereof, the following words:- house and senate committees on ways and means.

SECTION 17. Chapter 19A of the General Laws is hereby amended by adding the following section:-

Section 41. There shall be established upon the books of the commonwealth a separate fund to be known as the Veterans Independence Plus Initiative Trust Fund, in this section called the fund. The secretary shall be the trustee of the fund and may expend it, without further appropriation, for the administration of the Veterans Independence Plus Initiative, a joint initiative of the United States Department of Veterans' Affairs and the United States Administration on Aging. Revenues collected by the department from this initiative shall be deposited in the fund. The department may incur expenses, and the comptroller may certify for payment amounts in anticipation of expected receipts; provided that no expenditure shall be made from the fund which will cause the fund to be in deficit at the close of a fiscal year. Any remaining balance in the fund at the end of a fiscal year shall not revert to the General Fund, but instead shall remain in the fund and be available to the department during the following fiscal year for the purposes of this section. The secretary may expend from the fund for services provided in prior fiscal years.

SECTION 18. Chapter 19B of the General Laws is amended by striking out section 18, as appearing in the 2010 Official Edition, and inserting in place thereof the following section:-

Section 18. Subject to approval by the secretary of health and human services, the commissioner may enter into interagency agreements with the commissioner of mental health or the office of Medicaid for the coordinated regulation or the coordinated or joint management of certain services that are required or that must be provided by both the department of developmental services and the department of mental health or the office of Medicaid. Such an agreement may be entered where it is determined by the commissioners of the departments or the director of the office of Medicaid: (1) that the services require coordinated regulation to ensure development of substantially similar standards consistent with certain shared needs of mentally ill persons and persons with intellectual disabilities or persons enrolled in the commonwealth's demonstration pursuant to the federal Money Follows the Person program or related waivers, or (2) that the services will be more efficiently and effectively provided by a single, unified management system than by two separate management systems. These services may include, without limitation, transportation, laundry, data processing, certain services to mixed populations of mentally ill and developmentally disabled individuals with common needs for care and treatment or to individuals who are diagnosed as both a person with an intellectual disability and mentally ill, research activities, program monitoring and services provided to persons enrolled in the commonwealth's demonstration pursuant to the federal Money Follows the Person program or related waivers. Coordinated regulation of these services may include, without limitation, such issues as restraint, charges for care, investigations and case management. Pursuant to these agreements, the department of developmental services may assume responsibility for the provision of these services to the department of mental health or the office of Medicaid. These agreements may delegate responsibility to the department of mental health to provide such services to the department of developmental services. These agreements may provide for the expenditure of appropriated funds consistent with such joint management service systems and may further provide for assignment of certain staff to such joint management service system. These agreements shall not, however, conflict with the department of developmental services' primary responsibility for persons with intellectual disabilities regardless of whether those persons are also mentally ill or enrolled in the commonwealth's demonstration pursuant to the federal Money Follows the Person program or related waivers.

SECTION 19. Chapter 22 of the General Laws is hereby amended by adding the following section:-

Section 22. (a) The commissioner may issue a written notice of violation, which shall be a written warning or a citation to assess civil monetary fines of not more than \$5,000 for a violation of the following laws or of regulations adopted thereunder:

- (1) section 13A; provided, however, that an inspector assigned to the building division or a designee of the architectural access board may also issue a warning or citation under this section;
- (2) sections 1, 2 and 64 of chapter 105;
- (3) section 205A of chapter 140; provided, however, that an inspector assigned to the building division or the engineering division of the department may also issue a warning or citation under this section;
- (4) sections 3V, 9 and 50 of chapter 143; provided, however, that an inspector assigned to the building division of the department may also issue a warning or citation under these sections;
- (5) sections 65, 71 and 71D of chapter 143; provided, however, that an inspector assigned to the elevator division of the department may also issue a warning or citation under this section;

(6) the regulations of the state building code governing licensing of construction supervisors under section 94 of chapter 143; provided, however, that an inspector assigned to the building division of the department may also issue a warning or citation under such regulations;

(7) sections 5 to 41, inclusive, sections 53 to 54A, inclusive, sections 70 to 80, inclusive, or section 89 of chapter 146; provided, however, that an inspector assigned to the engineering division of the department may also issue a warning or citation under these sections; and

(8) sections 57 and 60 of chapter 147.

(b) The commissioner may adopt regulations for the administration and enforcement of this section.

(c) The individual issuing the written notice of violation shall indicate on the notice that it is for: (i) a written warning or a citation; and (ii) a violation of the specific law or regulation referenced in subsection (a).

(d) A person, firm or corporation who is issued a citation in a written notice of violation may appeal to a hearing officer designated by the secretary of public safety and security within 30 days after receipt of the notice. All appeal hearings shall be held in accordance with the standard rules governing informal adjudicatory proceedings adopted under section 9 of chapter 30A.

(e) A person, firm or corporation who is issued a citation in a written notice of a violation and who fails to: (i) pay the fines assessed within 30 days after receipt of the notice; (ii) appeal within the 30 days; or (iii) appear at a scheduled appeal hearing, shall be deemed responsible for the violation as stated in the notice. The finding of responsibility shall be admissible as prima facie evidence of responsibility for the violation in any civil proceeding regarding the violation, in any proceeding to suspend or revoke a license, permit or certificate and in any criminal proceeding.

(f) The commissioner may assess a fee for appeals filed under this section, to be determined by the secretary of administration and finance under section 3B of chapter 7.

SECTION 20. Section 63 of chapter 23A of the General Laws, inserted by section 11 of chapter 238 of the acts of 2012, is hereby amended by striking out subsection (a) and inserting in place thereof the following subsection:-

(a) There shall be established within the executive office of housing and economic development a MassWorks infrastructure program, in this section called the program, to issue public infrastructure grants to municipalities and other public instrumentalities for design, construction, building, land acquisition, rehabilitation, repair and other improvements to publicly-owned infrastructure including, but not limited to, sewers, utility extensions, streets, roads, curb-cuts, parking, water treatment systems, telecommunications systems, transit improvements and pedestrian and bicycle ways. The program shall also provide for commercial and residential transportation and infrastructure development, improvements and various capital investment projects under the growth districts initiative administered by the executive office of housing and economic development. The grants shall be used to assist municipalities to advance projects that support job creation and expansion, housing development and rehabilitation, community development, and small town transportation projects authorized under subsection (e); provided, however, that preference shall be given to projects incorporating smart growth initiatives that are

consistent with sustainable development practices in the commonwealth. The program may also be used to match other public and private funding sources to build or rehabilitate transit-oriented housing located within 0.25 miles of a commuter rail station, subway station, ferry terminal or bus station, at least 25 per cent of which shall be affordable.

SECTION 20A. Chapter 30B of the General Laws is hereby amended, in sections 3 and 17(a) thereof by replacing the words “five thousand” with the words “ten thousand”; in sections 4(a), 4(c), and 15(f) by replacing the figures “\$5,000” with the figures “\$10,000”; in section 5(c), subsection (5), and section 16(c), subsections (1) and (2), replacing the words “twenty-five thousand” with the words “fifty thousand”; and in sections 4(a), 4(d), 5(a), 6(a), 6A(a) and 7(a) by replacing the figures “\$25,000” with the figures:- \$50,000.

SECTION 21. Subsection (b) of section 21 of chapter 62C of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by adding the following clause:-
(27) the provision of tax return information regarding individuals or households to Massachusetts governmental agencies for purposes of assessing eligibility of such individuals or households for benefits awarded by such agencies.

SECTION 22. Said chapter 62C is hereby further amended by striking out section 24A, as so appearing, and inserting in place thereof the following section:-

Section 24A. (a) Members or indirect owners of a pass-through entity shall report items of income, expense or credit derived from the pass-through entity in a manner consistent with the reporting of the pass-through entity, except to the extent that a taxpayer member or indirect owner makes a declaration of inconsistency with its original return.

(b) The commissioner shall establish by regulation unified audit procedures. The commissioner may audit, in a unified proceeding, a pass-through entity 1 or more of whose members or indirect owners are subject to tax under chapters 62 or 63; provided, however, that nothing in this section shall limit the ability of the commissioner to audit or assess individual members or indirect owners with respect to items derived from a pass-through entity or the ability of the commissioner to inspect books and records of a pass-through entity outside of a unified audit procedure. The determination of pass-through entity items shall be binding on all members and indirect owners participating in the unified audit procedure. For purposes of this section, “members and indirect owners participating in the unified audit procedure” shall mean all members and indirect owners of a pass-through entity subject to audit in a unified proceeding pursuant to this section, other than any such members or indirect owners that elect, pursuant to subsection (e), not to participate in the unified audit proceeding. The commissioner's regulations shall establish the types of pass-through entities subject to a unified audit procedure which may include, but shall not be limited to, partnerships and S corporations. The regulations shall also provide for the designation by the pass-through entity of a tax matters partner who shall have the authority to represent all the members and indirect owners participating in the unified proceeding. The authority of the tax matters partner in a unified audit procedure shall include, but not be limited to, the following on behalf of members and indirect owners participating in the unified audit procedure: (i) receiving tax notices, (ii) representing members and indirect owners during the unified audit proceeding and in administrative appeals with the commissioner, (iii) entering into settlement agreements with the commissioner under section 37C with regard to pass-through entity items and (iv) filing petitions

with the appellate tax board and pursuing any subsequent judicial appeal with respect to a determination of pass-through entity items by the commissioner. So far as practicable, the commissioner's regulations shall be modeled on federal rules.

(c) (1) A unified audit procedure commences when the commissioner so notifies the tax matters partner. Except as otherwise provided, the commissioner shall commence a unified audit procedure and issue a notice of determination of pass-through entity items within 3 years after the date on which the entity's return for the taxable year was either filed or required to be filed, taking extensions into account whichever is later. The 3-year period shall be extended to the extent the statute of limitations for audit or assessment is extended under subsection (d). It shall be the responsibility of the tax matters partner to provide notice to members of the pendency of the unified audit procedure. Such notice shall be provided in the manner and to the extent required in the partnership or other agreement governing the pass-through entity and its members. The failure of the tax matters partner to provide notice shall not affect the validity of the unified audit procedure with respect to all members and indirect owners participating in the unified audit procedure. The determination of pass-through entity items after the commencement of a unified audit procedure shall be made exclusively under the unified audit process, which, except as specified in this section, shall supersede the assessment and abatement process otherwise applicable pursuant to this chapter to members and indirect owners with respect to pass-through entity items. If, in the course of a unified audit procedure, it appears to the commissioner that the statement of pass-through entity items on the entity's return will result in an incorrect amount of tax liability of members and indirect owners, the commissioner shall give notice of proposed adjustments to the tax matters partner and other members specified in regulations issued by the commissioner. Within 30 days of such notice, the tax matters partner or other members specified in regulations issued by the commissioner may request a conference with regard to proposed adjustments of pass-through entity items. After unified audit administrative proceedings are concluded, the commissioner shall issue a notice of determination of pass-through entity items to the tax matters partner. The tax matters partner or other members specified in regulations issued by the commissioner may petition the appellate tax board for review of the determination of pass-through entity items within 60 days after the determination of pass-through entity items has been sent to the tax matters partner. The appellate tax board shall have jurisdiction to decide petitions under this section, and its decision shall be a final decision of the board for the purpose of the right to a judicial appeal.

(2) If no petition is filed with the appellate tax board as provided in this subsection, the determination of pass-through entity items shall become a final determination the day after the last date on which the pass-through entity may appeal the determination of pass-through entity items. If a timely petition is filed with the appellate tax board, the determination of pass-through entity items shall become a final determination on: (i) the date of the appellate tax board decision or subsequent final judicial decision, or (ii) the day after the date on which the right to any further appeal expires, whichever is later. After a final determination of pass-through entity items is made, the commissioner shall assess or abate members and indirect owners in accordance with such final determination. The commissioner shall not be required to issue a notice of intent to assess prior to assessment.

(d)(1) Except as provided in this subsection, the statute of limitations for the assessment of tax of a member or indirect owner with respect to a pass-through entity item or an item affected by a pass-through entity item for a taxable year to which pass-through entity items relate shall not expire before the latest of: (i) the assessment period, including subsections (d) or (h) of section 26, applicable to the taxpayer member or indirect owner for tax periods to which pass-through entity items relate; or (ii) one year after the date the determination of pass-through entity items becomes a final determination of pass-through entity items as described in paragraph (2) of subsection (c).

(2) Subsections (d) and (h) of section 26 shall apply to returns filed by a pass-through entity; in such cases, the commissioner may conduct a unified audit of pass-through entity items and reach final determination of such items during such extended time periods as are consistent with those described in said subsections (d) and (h).

(3) The tax matters partner or other person authorized by a pass-through entity may enter into a written agreement with the commissioner following the procedures of section 27 to extend the statute of limitations for the conduct of a unified audit procedure and determination of pass-through entity items.

(4) A member or indirect owner participating in the unified audit procedure may, within 6 months of such assessment or abatement made after a final determination of pass-through entity items in accordance with paragraph (2) of subsection (d), challenge the computation of tax as it applies to that taxpayer by filing an application for abatement pursuant to the procedures under section 37; provided, however, that such application shall be limited to computational matters on the member's or indirect owner's return attributable to pass-through entity items and shall not contest the underlying determination of the pass-through entity items.

(e) Members or indirect owners of a pass-through entity may elect not to participate in a unified audit procedure by providing notice to the commissioner in such time and manner as the commissioner may require. Members or indirect owners who elect not to participate in the unified audit procedure shall follow the procedures for pre-assessment conferences under section 26 and procedures for abatement requests and appeals with respect to determining and disputing tax related to pass-through entity items under section 37; provided, however, that the statute of limitations for assessment of tax to members or indirect owners who have elected not to participate in the unified audit procedure with respect to pass-through entity items and affected items derived from a pass-through entity that is subject to a unified audit procedure shall not expire in any event sooner than the end of 1 year after the date the determination of pass-through entity items becomes a final determination.

SECTION 22A. Section 89 of chapter 62C of the General Laws is hereby repealed.

SECTION 23. Section 1 of chapter 62D of the General Laws is hereby amended by striking out, in lines 5, 42 and 43, as so appearing, the words "division of employment and training" and inserting in place thereof, in each instance, the following words:- department of unemployment assistance.

SECTION 24. Said section 1 of said chapter 62D, is hereby further amended by inserting after the word “debtor” in line 20, as so appearing, the following words:- ; an amount owed to the department of unemployment assistance.

SECTION 25. Said section 1 of said chapter 62D, as so appearing, is hereby further amended by inserting after the word “bankruptcy”, in line 48, as so appearing, the following words:- ; a person owing a debt certified by the comptroller.

SECTION 26. Said section 1 of said chapter 62D is hereby further amended by inserting after the definition of “Debtor” the following definition:-

“Department”, the department of revenue.

SECTION 27. Said section 1 of said chapter 62D, as so appearing, is hereby further amended by striking out the definition of “Refund” and inserting in place thereof the following 2 definitions:-

"Person", an individual, vendor, contractor, partnership, society, association, joint stock company, limited liability company, corporation, estate, receiver, trustee, assignee and any other person acting in a fiduciary or representative capacity, whether appointed by a court or otherwise, or any combination of persons.

“Refund”, an overpayment of any tax, including interest and penalties, that may be returned or credited to the taxpayer pursuant to sections 30, 31A, 36, 36A, 37 or 39 of chapter 62C, sections 27 or 27A of chapter 65, section 6 of chapter 65A, or any other general or special law that authorizes such a return, abatement or credit; provided however, that the commissioner shall not offset any refunds pursuant to this chapter payable to an operator as defined in section 1 of chapter 64G, a vendor as defined in section 1 of chapter 64H or section 1 of chapter 64I, or a direct broadcast satellite service provider as defined in section 1 of chapter 64M to the extent that the person is obligated under those chapters to repay the purchaser the amount for which the application for refund is made.

SECTION 28. Section 13 of said chapter 62D, as so appearing, is hereby amended by striking out, in lines 6 and 7, the words “division of employment and training” and inserting in place thereof, the following words:- department of unemployment assistance.

SECTION 29. Said section 13 of chapter 62D, as so appearing, is hereby further amended by striking out, in line 12, the word “and”.

SECTION 30. Said section 13 of said chapter 62D, as so appearing, is hereby further amended by inserting after the words “chapter 7A”, inserted by section 14 of chapter 142 of the acts of 2011, the following words:- ; (x) unpaid federal nontax liabilities to a federal agency pursuant to section 15; and (xi) unpaid tax liabilities of another state pursuant to section 16.

SECTION 31. Said chapter 62D is hereby further amended by adding the following 2 sections:-

Section 15. (a) As used in this section, the following words shall, unless the context requires otherwise, have the following meanings:

“Federal official”, a unit or official of the federal government charged with the collection of federal nontax liabilities payable to the federal government and with the authority to enter into the offset agreement.

“Federal nontax liability”, a delinquent nontax liability certified by a federal official including, but not limited to, interest, penalties, fines, fees and other nontax assessments imposed by or payable to the federal government that are finally determined to be due and owing.

“Offset agreement”, the agreement between the commissioner, the state comptroller, and the Secretary of the Treasury authorized by this section and section 19 of chapter 7A.

“State tax liability”, a delinquent tax liability certified by the commissioner including, but not limited to, any tax, interest, penalties or other additions to a tax imposed by or payable to the commonwealth that are finally determined to be due and owing pursuant to chapter 62C.

(b) Notwithstanding any general or special law to the contrary, in coordination with the comptroller under section 19 of chapter 7A, the commissioner may enter into an offset agreement with the Secretary of the Treasury to participate in a reciprocal Treasury Offset Program pursuant to 31 U.S.C. section 3716 for the collection of any state tax liabilities owed to the commonwealth from federal payments to vendors and contractors. The offset agreement may provide for the United States to submit federal nontax liabilities owed to federal agencies for offset against refunds otherwise due and owing to taxpayers.

(c) Pursuant to the offset agreement, a federal official may: (1) provide certification to the commissioner of the existence of a person's delinquent, federal nontax liability owed by the person to the federal government by providing: (i) the full name and address of the person and any other names known to be used by the person; (ii) the person's social security number or federal tax identification number; (iii) the amount of the federal nontax liability; (iv) a statement certifying that the liability is past due, that due process has been provided and that the liability is legally enforceable in the amount certified, which may be provided in procedures for certifying payments in the offset agreement; and (v) any other information pursuant to the agreement; (2) request the commissioner to withhold any refund to which the person is entitled; and (3) retain a portion of the proceeds of any federal administrative setoff authorized by the federal offset program.

(d) As required or permitted by state law, federal law, or the offset agreement, the commissioner shall: (i) determine if a person for whom a certification is received is due a refund; (ii) withhold a refund that is due a person whose name has been certified by a federal official; (iii) notify the person of the amount withheld in satisfaction of a federal nontax liability certified by a federal official; and (iv) pay to the federal official the lesser of the entire refund or the amount certified plus any fee pursuant to subsection (g) and pay any refund in excess of such amount to the person.

(e) The commissioner may certify to a federal official a person's delinquent state tax liability owed to the commonwealth by providing the federal official: (i) the full name and address of the person

and any other names known to be used by the person; (ii) the person's social security number or federal tax identification number; (iii) the amount of the state tax liability; (iv) a statement certifying that the state tax liability is past due, that due process has been provided and that the liability is legally enforceable in the amount certified, which may be provided in procedures for certifying payments in the offset agreement; and (v) any other information required by statute or regulation applicable to the collection of the state tax liability by offset of federal payments to vendors and contractors.

(f) The commissioner may request that the federal official withhold the lesser of any federal vendor or contractor payment to which the person is entitled pursuant to the offset agreement or the amount certified plus any fee pursuant to subsection (g).

(g) The commissioner shall establish a reasonable administrative fee to be charged to the person for the provision of the state offset of a federal nontax liability or the federal offset of a state tax liability. The fee shall be a separate charge and may be withheld from any refund due to the person.

(h) Notwithstanding section 21 of chapter 62C, information may be exchanged to accomplish and effectuate the intent of this section; provided, however that any information sharing shall be in compliance with chapter 66A and is provided in a manner that meets all applicable federal and state privacy and security requirements.

(i) If an individual filed a joint income tax return and the federal nontax liability certified by a federal official is not the liability of both parties to the joint income tax return, the commissioner may not withhold or pay to the federal official that portion of the income tax refund attributable to the individual not owing the liability. The commissioner shall adopt procedures notifying parties to a joint income tax return of a proposed offset of a refund for a federal nontax liability certified by a federal official and shall allow the parties to such return 60 days to assert in writing that a portion of the income tax refund is attributable to the individual not owing the federal nontax liability. If no such assertion by a party to the joint income tax return is made within 60 days of notice, all of the refund shall be deemed attributable to the individual owing the liability.

Section 16. (a) As used in this section the following words shall, unless the context requires otherwise, have the following meanings:

“Other state tax liability”, a delinquent tax liability certified by the tax officer of the reciprocal state, including but not limited to, any tax, interest, penalties or other additions to a tax imposed by or payable to the participating state that are finally determined to be due and owing pursuant to the laws of such state.

“State”, any state or the District of Columbia which extends a comity for the collection of taxes owed to the commonwealth and participates in the reciprocal offset program.

“State offset agreement”, the agreement between the commissioner and the tax officer of the state which allows the department and the state to participate in a reciprocal offset program.

“State refund”, an overpayment of any tax that is returned or credited to the taxpayer pursuant to the laws of the state.

“State tax liability”, a delinquent tax liability certified by the commissioner including, but not limited to, any tax, interest, penalties or other additions to a tax imposed by or payable to the commonwealth that are finally determined to be due and owing pursuant to chapter 62C.

"Tax officer", a unit or official of a state, or the duly authorized agent of such unit or official, charged with the imposition, assessment or collection of taxes of that state.

“Taxpayer”, a person identified by the commissioner or a tax officer as owing tax liabilities to the department or a state.

(b) Notwithstanding any general or special law to the contrary, the commissioner may enter into a state offset agreement with a tax officer to participate in a reciprocal offset program for the collection of state tax liabilities owed to the commonwealth from state refunds due a taxpayer of the reciprocal state. The state offset agreement may provide for the state to submit other state tax liabilities to be offset against refunds due to commonwealth taxpayers.

(c) The commissioner may enter into state offset agreements with the tax officers of states relating to procedures and methods to be employed by the department and a state with respect to: (i) the operation of this section; (ii) information safeguards; and (iii) a requirement that the state shall not be allowed to request the collection of taxes through the remedy established under this section unless the tax is at least \$50.

(d) Pursuant to the state offset agreement, a tax officer may: (1) provide certification to the commissioner of the existence of a person's delinquent or other state tax liability owed by the person to the state by providing: (i) the full name and address of the person and any other names known to be used by the person; (ii) the person's social security number or federal tax identification number; (iii) the amount of the other state tax liability due to such state, including interest and penalties; (iv) a statement certifying that the liability is past due, that due process has been provided and that the other state tax liability is legally enforceable in the amount certified, which may be provided in procedures for certifying payments in the state offset agreement; and (v) any other information pursuant to the agreement; (2) request the commissioner to withhold any refund to which the person is entitled; and (3) retain a portion of the proceeds of any setoff authorized by the state offset program.

(e) As required or permitted by state law and the state offset agreement, the commissioner shall: (i) determine if a person for whom a certification is received is due a refund; (ii) withhold a refund that is due a person whose name has been certified by a tax officer; (iii) notify the person of the amount withheld in satisfaction of the other state tax liability certified by a tax officer; (iv) pay to the state the lesser of the entire refund or the amount certified plus any fee pursuant to subsection (h); and (v) pay any refund in excess of such amount to the person.

(f) The commissioner may certify to a tax officer a person's delinquent state tax liability owed to the commonwealth by providing the tax officer: (i) the full name and address of the person and

any other names known to be used by the person; (ii) the person's social security number or federal tax identification number; (iii) the amount of the state tax liability; (iv) a statement certifying that the state tax liability is past due, that due process has been provided and that the liability is legally enforceable in the amount certified, which may be provided in procedures for certifying payments in the state offset agreement; and (v) any other information required by state statute or regulation applicable to the collection of the state tax liability by offset of state refunds due a taxpayer.

(g) The commissioner may request that the tax officer withhold the lesser of any state refund to which the person is entitled pursuant to the state offset agreement or the amount certified plus any fee pursuant to subsection (h).

(h) The commissioner and the state may establish a reasonable administrative fee to be charged to the person for the provision of the offsets. The fee shall be a separate charge and may be withheld from any refund or state refund due to the person.

(i) Notwithstanding section 21 of chapter 62C, information may be exchanged to accomplish and effectuate the intent of this section; provided, however that any information sharing shall be in compliance with chapter 66A and is provided in a manner that meets all applicable federal and state privacy and security requirements.

(j) If an individual filed a joint income tax return and the other state tax liability certified by a tax officer is not the liability of both parties to the joint income tax return, the commissioner may not withhold or pay to the state that portion of the income tax refund attributable to the individual not owing the liability. The commissioner shall adopt procedures notifying parties to a joint income tax return of a proposed offset of a refund for the other state tax liability certified by a tax officer and shall allow the parties to such return 60 days to assert in writing that a portion of the income tax refund is attributable to the individual not owing the liability. If no such assertion by a party to the joint income tax return is made within 60 days of notice, all of the refund shall be deemed attributable to the individual owing the liability.

SECTION 32. Chapter 63 of the General Laws is hereby amended by inserting after section 38FF the following section:-

Section 38GG. (a) For the purposes of this section, the term 'administering agency ' shall mean the state or quasi authority charged with certifying or otherwise administering a credit against income tax.

(b) Annually, on or before July 1, the administering agency of a tax credit program shall submit a report to the executive office for administration and finance detailing tax credits authorized for the previous calendar year. The report shall contain the following information: (1) the identity of each taxpayer receiving an authorized tax credit and from which tax credit program the credit was received; (2) the amount of the authorized tax credit awarded and issued for each taxpayer and each project, if applicable; and (3) the date that the authorized tax credit was awarded and issued for each taxpayer and each project. For purposes of this report, no information shall be used

pertaining to credits, exemptions or deductions awarded or claimed prior to January 1, 2011. For the purposes of this section, the taxpayer shall be the initial recipient of an authorized tax credit.

(c) In addition to the requirements in subsection (b) the administering agency of the tax credit programs authorized under sections 31H, 38N, 38Q, 38R, 38U, 38X and 38W shall include the following information in its report: (1) the local address of the place of business of the taxpayer and headquarters, if different than the place of business, and website of the business; (2) the administering agency's reasons for awarding the tax credit; (3) any specific outcomes or requirements of the taxpayer under the tax credit program and whether the taxpayer has met those requirements; (4) metrics that demonstrate the progress of the taxpayer in meeting the purpose of the credit program; and (5) any additional information that the administering agency deems useful for providing further context on the information described in this subsection.

(d) The secretary of administration and finance shall publish on the website of the commonwealth information on the purpose of tax credit programs administered in the commonwealth and may include relevant information contained in a report submitted pursuant to this section.

SECTION 32A. Section 7B of chapter 64C of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by inserting after the definition of 'smoking tobacco' the following definition:-

"Retail tobacco store", An establishment for which a retail food permit is not required, in which the sale of other products is incidental to the business of the establishment, in which the entry of persons under the age of 18 is prohibited and whose primary purpose is to sell or offer for sale, and not resale, to consumers tobacco products and paraphernalia.

SECTION 32B. Said section 7B of said chapter 64C, as so appearing, is hereby amended by adding the following subsection:-

(m) No retailer, retail establishment or other individual or entity shall sell or distribute, or cause to be sold or distributed, a cigar unless the cigar is contained in an original package of at least 4 cigars.

This subsection shall not apply to (1) the sale or distribution of any cigar having a retail price of more than \$2.50; (2) a person or entity engaged in the business of selling or distributing cigars for commercial purposes to another person or entity engaged in the business of selling or distributing cigars for commercial purposes with the intent to sell or distribute outside the boundaries of the commonwealth; or (3) retail tobacco stores.

SECTION 32C. Subsection (d) of section 2C of Chapter 64C of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by striking out, the second sentence and inserting in

its place thereof, the following sentence:- Such fund shall consist of all certification fees submitted by manufacturers and shall, in addition to any other monies made available for such purpose, be expended by the secretary, without further appropriation, and shall be used to support state processing, testing, enforcement, and oversight activities related to implementation of sections 2B to 2F, inclusive and for a senior awareness of fire education program which shall include, education about the risk of fire to seniors and the purchase of safety devices for the benefit of at risk seniors.

SECTION 33. Chapter 111D of the General Laws is hereby amended by striking out section 1, as appearing in the 2010 Official Edition, and inserting in place thereof the following section:-

Section 1. As used in this chapter, the following words shall, unless the context requires otherwise, have the following meanings:-

- (1) “Clinical Laboratory”, a facility or place, however named, the purpose of which is to make biological, serological, chemical, immuno-hematological, cytological, pathological, or other examinations of materials derived from a human body.
- (2) “Commissioner”, the commissioner of public health.
- (3) “Company”, a corporation, a partnership, a limited liability company, a limited liability partnership, an association, a trust, or an organized group of persons, whether incorporated or not.
- (4) “Complex laboratory test” or “highly complex laboratory test”, tests which require sophisticated technique, interpretation of multiple signals or proven technical skill. Such tests shall require, but not be limited to, one or more of the following steps: (a) highly skilled physical manipulation; (b) technique dependent steps in the testing, sampling or reading of results; (c) user programming of the device or devices; (d) detailed calculation of the results; (e) dilution of samples with chemically reactive substances; or (f) preparation of reagents.
- (5) “Department”, the department of public health in the executive office of human services.
- (6) “Exempt test”, a test which is generally noninstrumental in nature, and the results of which are determined by observation of a visual signal.
- (7) “Ownership interest”, interests including, but not limited to, any membership, proprietary interest, shares of stock in a corporation, units or other interest in a partnership, bonds, debentures, notes or other equity interest or debt instrument, co-ownership in any form, any profit sharing arrangement, or any compensation arrangement.
- (8) “Person” and “whoever”, corporations, societies, associations, partnerships, limited liability companies, limited liability partnerships, trusts, organized group of persons, whether incorporated

or not, an individual or his estate upon his death, any other entity including but not limited to, medical practice, medical office, clinic, counseling center, substance abuse treatment program or sober house, or a political subdivision of the commonwealth, but not an agency of the commonwealth.

(9) “Simple laboratory test”, “waived laboratory test” or “moderately complex laboratory test”, tests which may require a series of steps, reagent additions or instrumentation, and the results of which are generally determined by a visual signal, but which are not complex or highly complex laboratory tests as defined in clause (4).

SECTION 34. Section 8 of said chapter 111D, as so appearing, is hereby amended by striking out, in line 78, the word “insurance.” and inserting in place thereof the following:- insurance;

(17) solicit, accept or test any specimen derived from the human body that is received from, ordered, requested, or referred by: (a) any person or company in which the clinical laboratory, or its directors, owners, partners, employees or family members thereof, have any direct or indirect ownership interest; or (b) any person or company, or its directors, owners, partners, employees or family members thereof, having any direct or indirect ownership interest in the clinical laboratory; provided, however, this subsection shall not apply to a clinical laboratory owned by a licensed physician, or group of licensed physicians, used exclusively in connection with the diagnosis and treatment of said physician's or said group of physicians’ own patients, and where all testing is performed by or under the direct supervision of said physician or said physicians; provided, further, this subsection shall not apply to a hospital or clinic licensed under section 51 of chapter 111 used exclusively in connection with the diagnosis and treatment of the hospital’s or clinic’s own patients.

SECTION 35. Said chapter 111D is hereby further amended by inserting after section 8 the following section:-

Section 8A. It shall be a violation of this section for any person or company to refer, request, order or send any specimen derived from the human body for examination to a clinical laboratory in which the person or company, or any of its owners, directors, partners, employees or family members thereof have a direct or indirect ownership interest; provided, however, this section shall not apply to a clinical laboratory owned by a licensed physician, or group of licensed physicians, and used exclusively in connection with the diagnosis and treatment of said physician's or said group of physicians’ own patients, and where all testing is performed by or under the direct supervision of said physician or said physicians; provided, further, this subsection shall not apply to a hospital or clinic licensed under section 51 of chapter 111 used exclusively in connection with the diagnosis and treatment of the hospital’s or clinic’s own patients.

SECTION 36. Said chapter 111D is hereby further amended by striking out section 13, as appearing in the 2010 Official Edition, and inserting in place thereof the following section:-

Section 13. (a) Whoever maintains a clinical laboratory in the commonwealth without a license in violation of section 4 or whoever, being licensed under section 5 maintains a clinical laboratory in violation of the terms of such license, or whoever engages in, aids, abets, causes or permits any act prohibited under section 8, or whoever refers, requests, orders, or sends any specimen derived from the human body in violation of section 8A shall be punished by imprisonment for not more than 5 years in state prison, or by imprisonment in a jail or house of correction for not more than 2 and 1/2 years or by a fine of not more than \$10,000, or by both such fine and imprisonment. The commissioner shall transmit to the attorney general such evidence of an offense as the department may have in its possession.

(b) If any person or company violates the provisions of subsection (17) of section 8 or section 8A, the attorney general may bring a civil action, either in lieu of or in addition to a criminal prosecution, and may recover a civil penalty of not less than \$5,000 and not more than \$10,000 per violation, plus 3 times the amount of damages sustained, including consequential damages. A person violating subsection (17) of section 8 or section 8A shall also be liable to the commonwealth for the expenses of the civil action brought to recover any such penalty or damages, including without limitation, reasonable attorney's fees, reasonable expert's fees and the costs of investigation. No action shall be brought under this section more than 6 years after it accrues. The commissioner shall transmit to the attorney general such evidence of an offense as the department may have in its possession.

(c) Any person or company that solicits, offers or enters into a referral arrangement or scheme with a clinical laboratory which the person or company knows or should know has a principal purpose of assuring referrals by the person or company to a particular clinical laboratory which, if the person or company directly made referrals to such clinical laboratory, would be in violation of subsection (17) of section 8 or in violation of section 8A, shall be liable to the commonwealth for a civil penalty of not more than \$100,000 for each referral arrangement or scheme plus 3 times the amount of damages sustained, including consequential damages. No action shall be brought under this section more than 6 years after it accrues. The commissioner shall transmit to the attorney general such evidence of an offense as the department may have in its possession.

SECTION 37. Said chapter 111D is hereby further amended by adding the following section:-

Section 14. All clinical laboratories shall disclose all ownership interests in writing to the department every two years. Such disclosure shall contain the name and ownership interest of the disclosing person or company, as well as the names and all ownership interests of all other parties with an ownership interest in the clinical laboratory. A copy of said disclosure shall be provided by

the clinical laboratory to the attorney general. Failure to provide said disclosure may result in a fine of up to \$5,000.

SECTION 38. Section 9 of chapter 111K of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by striking out, in lines 3 and 6, the words “section 14G” and inserting in place thereof, in each instance, the following words:- section 14Q.

SECTION 38A. Subsection (e) of section 9D of Chapter 118E of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by inserting following paragraph:-

(6) The executive office shall direct MassHealth to provide each beneficiary age 65 and over with an annual notice of the options for enrolling in voluntary programs including Program of All Inclusive Care for the Elderly (PACE) plans, SCO plans, Frail Elder Home and Community Based Waiver Program or any other voluntary elected benefit to which they are entitled to supplement or replace their MassHealth benefits. Provided that MassHealth receives approval from the Centers for Medicare and Medicaid Services, MassHealth shall arrange that such annual notice include the names and contact information for the program providers, general contact information for MassHealth and a general description of the benefits of joining particular programs in clear and simple language and method to request for the same information in a language other than English. Such notice shall include a method for the beneficiary to indicate interest in receiving additional information for any programs identified as of interest to them. A draft of the proposed language and format for providing information to beneficiaries will be circulated to the providers contracted to provide each of these programs for review and comment prior to finalization. In addition, the division will work with the program providers and other appropriate stakeholders to assess whether and to what extent barriers to program enrollment shall be alleviated through modifications to the program and or the enrollment process.

SECTION 39. The definition of "Managed care organization" in section 64 of chapter 118E of the General Laws, as appearing in section 131 of chapter 224 of the acts of 2012, is hereby amended by inserting after the words "section 9D" the following words:- or an integrated care organization, as defined in section 9F.

SECTION 40. Clause (1) of the definition of "Payments subject to surcharge" in said section 64 of said chapter 118E, as so appearing, is hereby amended by inserting after the words "age 65" the following words:- who are not enrolled in an ICO.

SECTION 41. Clause (2) of said definition of "Payments subject to surcharge" in said section 64 of said chapter 118E, as so appearing, is hereby further amended by striking out the word "division" and inserting in place thereof the following words:- executive office.

SECTION 42. Said section 64 of said chapter 118E, as so appearing, is hereby further amended by inserting after the definition of “Surcharge payor” the following 2 definitions:-

"Total acute hospital assessment amount", an amount equal to \$160,000,000 plus 50 per cent of the estimated cost, as determined by the executive office, of administering the health safety net and related assessments in accordance with sections 65 to 69, inclusive.

"Total surcharge amount", an amount equal to \$160,000,000 plus 50 per cent of the estimated cost, as determined by the executive office, of administering the health safety net and related assessments in accordance with sections 65 to 69, inclusive.

SECTION 43. Said chapter 118E is hereby further amended by striking out section 66, as so appearing, and inserting in place thereof the following section:-

Section 66. (a) There shall be established and set up on the books of the commonwealth a fund to be known as the Health Safety Net Trust Fund, in this section and in sections 67 to 69, inclusive, called the fund, which shall be administered by the Health Safety Net Office, hereinafter the office. Expenditures from the fund shall not be subject to appropriation unless otherwise required by law. The purposes of the fund shall be: (i) to maintain a health care safety net by reimbursing hospitals and community health centers for a portion of the cost of reimbursable health services provided to low-income, uninsured or underinsured residents; (ii) to support the estimated expenses of the executive office in administering the health safety net and related assessments in accordance with sections 65 to 69, inclusive; and (iii) to support a portion of the costs of the Medicaid program under this chapter and the commonwealth care health insurance program under chapter 118H. The office shall administer the fund using methods, policies, procedures, standards and criteria for the proper and efficient operation of the fund and programs funded by it in a manner designed to distribute the fund resources as equitably as possible. The secretary of administration and finance, in consultation with the secretary of health and human services, shall determine annually the estimated expenses to administer the fund.

(b) The fund shall consist of all amounts paid by acute hospitals and surcharge payors under sections 67 and 68, all appropriations for the purpose of payments to acute hospitals or community health centers for health services provided to uninsured and underinsured residents, any transfers from the Commonwealth Care Trust Fund, established under section 2000 of chapter 29, and all property and securities acquired by and through the use of monies belonging to the fund and all interest thereon. The office shall expend amounts in the fund, except for amounts transferred to the Commonwealth Care Trust Fund, for payments to hospitals and community health centers for reimbursable health services provided to uninsured and underinsured residents of the commonwealth, consistent with the requirements of this section and section 69 and the regulations adopted by the office. The office shall also expend annually for the fund the expenses of the executive office, including the health safety net office under subsection (a). The office shall also expend not more than \$6,000,000 annually from the fund for demonstration projects that use case management and other methods to reduce the liability of the fund to acute hospitals. Any amounts collected from surcharge payors in any year in excess of the total surcharge amount, adjusted to reflect applicable surcharge credits, shall be transferred to the General Fund to support a portion of the costs of the Medicaid and commonwealth care health insurance programs. Any annual balance remaining in the fund after these payments have been made shall be transferred to the Commonwealth Care Trust Fund. All interest earned on the amounts in the fund shall be deposited or retained in the fund. The director shall from time to time requisition from the fund amounts that the director considers necessary to meet the current obligations of the office for the purposes of the fund and estimated obligations for a reasonable future period.

SECTION 44. The first sentence of subsection (a) of section 67 of said chapter 118E, as so appearing, is hereby amended by striking out clause (ii) and inserting in place thereof the following clause:- (ii) the total acute hospital assessment amount.

SECTION 45. The fourth sentence of subsection (a) of section 68 of said chapter 118E, as so appearing, is hereby amended by striking out the figure "\$160,000,000" and inserting in place thereof the following words:- the total surcharge amount.

SECTION 46. The fifth sentence of said subsection (a) of said section 68 of said chapter 118E, as so appearing, is hereby amended by striking out the words "less than \$150,000,000 or more than \$170,000,000 in surcharge payments," and inserting in place thereof the following words:- less than the total surcharge amount minus \$10,000,000, or more than the total surcharge amount plus \$10,000,000.

SECTION 47. Section 26 of chapter 121B of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by adding the following clause:

(p) Notwithstanding this section or section 34 to the contrary, to dispose of or demolish any part or all of an existing housing project assisted by the commonwealth pursuant to chapter 689 of the acts of 1974, chapter 167 of the acts of 1987 or chapter 705 of the acts of 1966, if: (1) the department and the housing authority have determined that it is not financially feasible to bring the units up to a reasonable program standard for occupancy or permissible to convert the units to another low rent housing program; (2) the inventory of available housing units remaining in the surrounding community is not substantially diminished as a result of such demolition; and (3) for units financed pursuant to chapter 705 of the acts of 1966, the units were vacant as of November 1, 2012, or, for units financed by the chapter 689 of the acts of 1974 or chapter 167 of the acts of 1987, the department has received written confirmation from both the department of developmental services and the department of mental health that those units are obsolete and inappropriate for housing their respective clients. Upon approval by the department, the authority may dispose of the property by sale, ground lease or other transfer of its interest in the property; provided, that the department shall review and approve of any appraisal and request for proposals related to the disposition, as well as the selection of the selected bidder. The request for proposals shall provide that: in reviewing responses to the request for proposals, first priority for selecting from among the responsive and responsible bidders shall be those bidders that offer a feasible plan to provide housing on the site that is permanently affordable to households under 80 per cent of area median income as defined by the department. Those bidders shall obtain the property for \$1, subject to an enforceable agreement to meet the requirements of its proposal. If no responsive and responsible bidder meets the above standard, the property shall be sold to the bidder offering the highest price for the property. Notwithstanding anything to the contrary in this chapter, proceeds from the disposition, after paying for the costs of the disposition, shall be deposited in an expendable trust controlled by the department, the purpose of which shall be to fund capital improvements that the department determines are necessary and appropriate at existing housing developments that serve households that would have been eligible for occupancy of the units that had been sited on the property.

SECTION 48. Subsection (b) of section 31 of said chapter 121B, as so appearing, is hereby amended by striking out the second and third sentences and inserting in place thereof the following

sentence:- The department shall approve such a project only if it makes the following determinations: (i) the design and layout of the proposed project is appropriate to the neighborhood in which it is to be located; and (ii) an adequate supply of dwelling units for families of low income is not then available in the private market, and the housing authority, after reasonable effort, has been unable to obtain such units either through reconstruction, remodeling, or repair of existing buildings or by the purchase of completed dwelling units.

SECTION 49. Said chapter 121B is hereby further amended by adding the following section:-

Section 60. (a) There is hereby established a Housing Preservation and Stabilization Trust Fund, in this section called the fund, to be administered by the undersecretary of housing and community development, in this section called the undersecretary. Monies in the fund shall be deposited with the state treasurer in a manner that will secure the highest interest rate available consistent with safety of the fund and with the requirement that all amounts on deposit be available for the immediate use.

(b) The undersecretary shall appoint the fund's trustee, who shall serve until a successor is appointed.

(c) There shall be credited to the fund: (1) any unexpended funds from items 7004-0100, 7004-0101, 7004-0108, 7004-9024 and 7004-9316, which shall not revert to the General Fund, but instead be deposited in the fund; (2) other funds appropriated or transferred by the general court; and (3) all interest earned on monies in the fund.

(d) Expenditures from the fund shall not be subject to appropriation, and balances remaining at the end of a fiscal year shall not revert to the General Fund. Expenditures from the fund shall be made only for providing affordable housing for low-income families and individuals in the commonwealth, particularly those most at risk of becoming homeless.

(e) Before making expenditures from the fund, each fiscal year the undersecretary shall submit a spending plan to the secretary of administration and finance and the house and senate committees on ways and means. Spending from the fund shall be subject to the approval of the secretary of administration and finance. For the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the undersecretary may incur obligations and the comptroller may certify payment amounts not to exceed the most recent revenue estimate submitted by the undersecretary and approved by the secretary of administration and finance, but the fund shall be in balance by the close of each fiscal year.

(f) The undersecretary shall determine eligibility and benefit levels for programs supported by the fund, but programs shall be structured in a sustainable manner.

(g) Eligible grantees of the fund shall include but are not limited to: local housing agencies, regional housing centers, private housing providers of affordable housing, other state agencies and municipalities.

SECTION.50 Chapter 149 of the General Laws is hereby amended by adding the following section:-

Section 14Q. (a)(1) There is hereby established a Medical Assistance Trust Fund, hereinafter the fund, which shall be administered by the director of unemployment assistance without further appropriation, to fund the provision of subsidized health care for low-income residents of the commonwealth. The fund shall consist of employer contributions required by this section. Each quarter, the department of unemployment assistance shall transfer funds to MassHealth and the Connector to be used exclusively for providing subsidized health insurance for low-income residents. Each employer, subject to sections 14, 14A, and 14C of chapter 151A, except those employers who employ 5 or fewer employees, shall pay, in the same manner and at the same times as the director of unemployment assistance prescribes for the contribution required by said section 14, a health insurance employer responsibility contribution computed by multiplying the wages paid its employees by the medical assistance employer contribution rate of .36 of 1 per cent.

(b) The receipts from such contributions shall be placed in the fund; provided however, that \$1 for each employee whose wages determine each employer's total health insurance employer responsibility contribution shall be deposited annually in the Catastrophic Illness in Children Relief Fund established by section 2ZZ of chapter 29. Prior to depositing the receipts, the director of unemployment assistance may deduct all administrative costs incurred by the department as a result of this section, including an amount as determined by the United States Secretary of Labor in accordance with federal cost rules; provided that in no calendar year may such deduction exceed 5 per cent of the amounts collected pursuant to this section. For the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the department may incur obligations and the comptroller may certify payment amounts not to exceed the most recent revenue estimate submitted by the department and approved by the comptroller; provided, however, that the fund shall be in balance by the close of each fiscal year.

(c)(1) For the purposes of this section, the term "wages" shall not include that part of remuneration which, after remuneration equal to the health insurance employer responsibility contribution wage base with respect to employment with such employer has been paid to an individual during the calendar year, is paid to such individual during such year. For the purposes of this paragraph, remuneration shall include remuneration paid to an individual during the calendar year with respect to employment with a transferring employer, as that term is used in subsection (n) of section 14 of chapter 151A.

(2) For the purposes of this section, the term "health insurance employer responsibility contribution wage base" shall have the same meaning as the term "unemployment insurance taxable wage base" as defined in section 14 of chapter 151A.

(d)(1) The provisions of this section shall not apply to an employer subject to chapter 151A, as defined in paragraphs (2) and (3) of subsection (i) of section 14 of said chapter, until such employer has been an employer for a minimum of 12 consecutive months, as specified in paragraph (1) of subsection (b) of said section 14.

(3) During the first calendar year in which this section shall apply to an employer pursuant to paragraph (1), the employer's health insurance contribution rate shall be .12 of 1 per cent.

(4) During the second calendar year in which this section shall apply to an employer newly subject to this chapter pursuant to paragraph (1), the employer's health insurance contribution shall be .24 of 1 per cent.

(e) Except where inconsistent with the provisions of this section, the terms and conditions of chapter 151A that are applicable to the payment and collection of contributions or payments in lieu

of contributions shall apply to the same extent to the payment of and the collection of such employer contribution; provided, however, that such contributions shall not be credited to the employer's account or to the solvency account established pursuant to section 14, section 14A, or section 14C of chapter 151A.

(f) There shall be a rate review board composed of the director of the office of Medicaid, or a designee, the director of unemployment assistance, or a designee, and the executive director of the health connector, or a designee. On or before November 30, the rate review board shall determine if the medical assistance employer contribution rates established in this section shall be adequate to provide for the estimated costs of providing subsidized health care to low-income residents of the commonwealth. In determining the costs to the commonwealth of providing subsidized care, the board shall consider costs exclusive of amounts to be covered by premiums, copayments, deductibles and co-insurance paid by covered individuals and any anticipated appropriations. The board shall file a report detailing its cost review determination with the general court and the division of insurance on or before December 31 of each year. If the board determines that the costs to the commonwealth in providing subsidized care have increased from the previous fiscal year, the board shall confirm the projected cost increase with the division of insurance and submit any recommended increase to the health insurance employer responsibility contribution with its annual report to the general court.

(g) The director of unemployment assistance, the commissioner of medical assistance, and the executive director of the health connector shall report annually, after the end of each calendar year, to the governor, the house committee on ways and means and the senate committee on ways and means. The report shall include the amount collected in the fund, the amount needed to administer the fund, the amount transferred, how the funds were used and the method for determining how much was transferred to each program. The report may also make recommendations for changes in the law and regulations governing the fund.

(h) Any employer notified of a liability determination under this section by the director of unemployment assistance may request a hearing on such determination. The request for hearing shall be filed within 10 days after mailing of the notice of the determination. If a hearing is requested, said director shall give the employer a reasonable opportunity for a fair hearing before an impartial hearing officer designated by the director. The conduct of such hearing shall be in accordance with the procedures prescribed by subsection (b) of section 39 of chapter 151A. Any employer aggrieved by the decision following such hearing may appeal such decision in accordance with the procedures prescribed by sections 40 to 42, inclusive, of chapter 151A. Unless action is taken under section 40 of chapter 151A, the decision of said director shall be final on all questions of fact and law.

SECTION.51 Section 188 of said chapter 149 of the General Laws is hereby repealed.

SECTION.52 Section 14G of chapter 151A of the General Laws is hereby repealed.

SECTION 53. Section 94 of chapter 164 of the General Laws, as amended by section 18 of chapter 209 of the acts of 2012, is hereby further amended by adding the following paragraph:-

The department shall be authorized to add resources as needed to implement this section, the costs of which shall be assessed directly on the gas and electric distribution companies on a proportional basis, based on historical distribution revenues.

SECTION 53A. Section 22 of chapter 211 of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by striking out, in line 1, the figure “\$151,239” and inserting in place thereof the figure:- \$166,239.

SECTION 53B. Section 22 of chapter 211 of the General Laws is hereby amended by striking out the figure “\$166,239”, inserted by section 53A, and inserting in place thereof the figure:- \$176,239.

SECTION 53C. Said section 22 of chapter 211 of the General Laws is hereby further amended by striking out the figure “\$176,239”, inserted by section 53B, and inserting in place thereof the figure:- \$181,239.

SECTION 53D. Section 22 of chapter 211 of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by striking out, in line 2, the figure “\$145,984” and inserting in place thereof the figure:- \$160,984.

SECTION 53E. Section 22 of chapter 211 of the General Laws is hereby amended by striking out the figure “\$160,984”, inserted by section 53D, and inserting in place thereof the figure:- \$170,984.

SECTION 53F. Section 22 of chapter 211 of the General Laws is hereby amended by striking out the figure “170,984”, inserted by section 53E, and inserting in place thereof the figure:- \$175,984.

[NO SECTION 53G.]

SECTION 53H. Section 2 of chapter 211A of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by striking out, in line 1, the figure “\$140,358” and inserting in place thereof the figure:- \$155,358.

SECTION 53I. Section 2 of chapter 211A of the General Laws is hereby amended by striking out the figure “\$155,358”, inserted by section 53H, and inserting in place thereof the figure:- \$165,358.

SECTION 53J. Section 2 of chapter 211A of the General Laws is hereby amended by striking out the figure “\$165,358”, inserted by section 53I, and inserting in place thereof the figure:- \$170,358.

SECTION 53K. Section 2 of chapter 211A of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by striking out, in line 2, the figure “\$135,087” and inserting in place thereof the figure:- \$150,087.

SECTION 53L. Section 2 of chapter 211A of the General Laws is hereby amended by striking out the figure “\$150,087”, inserted by section 53K, and inserting in place thereof the figure:- \$160,087.

SECTION 53M. Section 2 of chapter 211A of the General Laws is hereby amended by striking out the figure “\$160,087”, inserted by section 53L, and inserting in place thereof the figure:- \$165,087.

SECTION 53N. Section 4 of chapter 211B of the General Laws, as appearing in the Official Edition, is hereby amended by striking out, in line 3, the figure “\$129,694” and inserting in place thereof the figure:- \$144,694.

SECTION 53O. Section 4 of chapter 211B of the General Laws is hereby amended by striking out the figure “\$144,694”, inserted by 53N, and inserting in place thereof the figure:- \$154,694.

SECTION 53P. Section 4 of chapter 211B of the General Laws is hereby amended by striking out the figure “\$154,694”, inserted by section 53O, and inserting in place thereof the figure:- \$159,694.

SECTION 53Q. Section 4 of chapter 211B of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by striking out, in line 5, the figure “\$135,124” and inserting in place thereof the figure:- \$150,124.

SECTION 53R. Section 4 of chapter 211B of the General Laws is hereby amended by striking out the figure “\$150,124”, inserted by section 53Q, and inserting in place thereof the figure:- \$160,124.

SECTION 53S. Section 4 of chapter 211B of the General Laws is hereby amended by striking out the figure “\$160,124”, inserted by section 53R, and inserting in place thereof the figure:- \$165,124.

SECTION 53T. Section 4 of chapter 211B of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by striking out, in line 6, the figure “\$140,358” and inserting in place thereof the figure:- \$155,348.

SECTION 53U. Section 4 of chapter 211B of the General Laws is hereby amended by striking out the figure “\$155,348”, inserted by section 53T, and inserting in place thereof the following figure:- \$165,358.

SECTION 53V. Section 4 of chapter 211B of the General Laws is hereby amended by striking out the figure “\$165,348”, inserted by section 53U, and inserting in place thereof the following figure:- \$170,358.

SECTION 54. Section 4 of chapter 773 of the acts of 1960, as amended by chapter 708 of the acts of 1983, is hereby amended by striking out subsection (n) and inserting in place thereof the following subsection:-

(n) To invest funds held by it, pending disbursement, which may be made pursuant to an investment policy established annually by the board, consistent with best investment practices and their fiduciary obligation.

SECTION 55. Subsection (2) of section 95 of chapter 173 of the acts of 2008 is hereby amended by striking out the figure “2014”, inserted by section 140 of chapter 139 of the acts of 2012, and inserting in place thereof the following figure:- 2015.

SECTION 56. Section 23 of chapter 5 of the acts of 2009 is hereby amended by striking out the figure "2013", inserted by section 143 of said chapter 139 of the acts of 2012, and inserting in place thereof the following figure:- 2014.

SECTION 57. Section 195 of chapter 131 of the acts of 2010 is hereby amended by striking out the figure "2013", inserted by section 146 of said chapter 139 of the acts of 2012, and inserting in place thereof the following figure:- 2014.

SECTION 58. Section 124 of chapter 359 of the acts of 2010 is hereby amended by striking out the words "June 30, 2012 and June 30, 2013", inserted by section 147 of chapter 139 of the acts of 2012, and inserting in place thereof the following words:- , June 30, 2013 and June 30, 2014.

SECTION 59. Section 35 of chapter 68 of the acts of 2011 is hereby repealed.

SECTION 60. Section 94 of chapter 142 of the acts of 2011, as most recently amended by section 23 of chapter 239 of the acts of 2012, is hereby further amended by striking out the words "June 30, 2013" and inserting in place thereof the following words:- January 1, 2014.

SECTION 61. Section 61 of chapter 239 of the acts of 2012 is hereby amended by striking out the words "June 30" and inserting in place thereof the following words:- December 31.

SECTION 62. Notwithstanding subsection (e) of section 20 of chapter 304 of the acts of 2008, the net cash proceeds of the sale of the former Edward J. Sullivan Courthouse in the city of Cambridge shall be deposited in the General Fund.

SECTION 63. Notwithstanding any general or special law to the contrary, nursing facility and resident care facility rates effective July 1, 2013, under section 13D of chapter 118E of the General Laws may be developed using the costs of calendar year 2005.

SECTION 64. (a) Notwithstanding section 53 of chapter 118E of the General Laws, until December 31, 2013, the executive office of health and human services may determine the extent to which to include within its covered services for adults the federally optional dental services that were included in its state plan or demonstration program in effect on January 1, 2002 and the dental services that were covered for adults in the MassHealth basic program as of January 1, 2002.

(b) Notwithstanding subsection (a) of section 6 of chapter 118H of the General Laws, until December 31, 2013, medically necessary dental services covered through health insurance plans procured by the board of the Commonwealth Health Insurance Connector Authority for any resident with a household income that does not exceed 100 per cent of the federal poverty level shall include preventative procedures but shall exclude those categories of services that are not provided through MassHealth.

SECTION 65. Notwithstanding any general or special law to the contrary, the nursing home assessment established by subsection (b) of section 63 of chapter 118E of the General Laws shall be sufficient in the aggregate to generate \$220,000,000 in fiscal year 2014.

SECTION 66. Notwithstanding any general or special law to the contrary, on or before October 1, 2013 and without further appropriation, the comptroller shall transfer from the General Fund to the Health Safety Net Trust Fund established pursuant to section 66 of chapter 118E of the General Laws, in this section called the fund, the greater of \$45,000,000 or one-twelfth of the total expenditures to hospitals and community health centers required pursuant to this act, for the purposes of making initial gross payments to qualifying acute care hospitals for the hospital fiscal year beginning October 1, 2013. These payments shall be made to hospitals before, and in

anticipation of, the payment by hospitals of their gross liability to the fund. The comptroller shall transfer from the fund to the General Fund, not later than June 30, 2014, the amount of the transfer authorized by this section and any allocation of that amount as certified by the director of the health safety net office.

SECTION 67. Notwithstanding any general or special law to the contrary, in hospital fiscal year 2014, the office of the inspector general may continue to expend funds from the Health Safety Net Trust Fund, established by section 66 of chapter 118E of the General Laws: (1) to conduct a study and review of the Medicaid program. The study shall include, but not be limited to, a review of the program's eligibility requirements, utilization, claims administration and compliance with federal mandates. The inspector general shall report any preliminary findings to the secretary of health and human services and the house and senate committees on ways and means on or before October 30, 2013, and issue a final report on or before March 1, 2014; and (2) for costs associated with maintaining a pool audit unit within the office. The unit shall continue to oversee and examine the practices in all hospitals including, but not limited to, the care of the uninsured and the resulting free charges. The inspector general shall submit a report to the house and senate committees on ways and means on the results of the audits and any other completed analyses on or before March 1, 2014..

SECTION 68. (a) Notwithstanding any general or special law to the contrary, the health policy commission shall enter into an interagency agreement with the executive office of health and human services to provide up to \$32,307,769 in available funding from the Healthcare Payment Reform Trust Fund, established by section 100 of chapter 194 of the acts of 2011, for implementation by the executive office, including the department of public health and MassHealth, of chapter 224 of the acts of 2012. The comptroller shall deposit in this fund all federal reimbursements paid to the commonwealth as a result of these payments.

SECTION 69. Notwithstanding any general or special law to the contrary, the executive office of health and human services, acting in its capacity as the single state agency under Title XIX of the Social Security Act and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office, may enter into interdepartmental services agreements with the University of Massachusetts Medical School to perform activities that the secretary of health and human services, in consultation with the comptroller, determines appropriate and within the scope of the proper administration of said Title XIX and other federal funding provisions to support the programs and activities of the executive office. The activities may include: (1) providing administrative services including, but not limited to, providing the medical expertise to support or administer utilization management activities, determining eligibility based on disability, supporting case management activities and similar initiatives; (2) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness and project management; and (3) providing activities and services for the purpose of pursuing federal reimbursement or avoiding costs, third-party liability and recouping payments to third parties. Federal reimbursement for any expenditures made by the University of Massachusetts Medical School relative to federally-reimbursable services the University provides under these interdepartmental service agreements or other contracts with the executive office shall be distributed to the University and recorded distinctly in the state accounting system. The secretary may negotiate contingency fees for

activities and services related to pursuing federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them upon the receipt of this revenue, reimbursement or demonstration of costs avoided. Contracts for contingency fees shall not exceed 3 years and shall not be renewed without prior review and approval by the executive office for administration and finance. The secretary shall not pay contingency fees in excess of \$40,000,000 for state fiscal year 2014; but contingency fees paid to the University of Massachusetts Medical School under an interagency service agreement for recoveries related to the special disability workload projects shall be excluded from that \$40,000,000 limit for fiscal year 2014. The secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means a quarterly report detailing the amounts of the agreements, the ongoing and new projects undertaken by the University, the amounts expended on personnel and the amounts of federal reimbursement and recoupment payments that the University collected.

SECTION 70. Notwithstanding any general or special law to the contrary, upon receiving a written request from the secretary of administration and finance, the comptroller shall transfer to the General Fund all or part of the unexpended balance of a fund, trust fund or other separate account, in existence on April 1, 2013, whether established administratively or by law, including a separate account established under section 6 of chapter 6A of the General Laws. The secretary and comptroller shall report to the house and senate committees on ways and means 45 days before any such transfer. The request shall certify that the secretary, in consultation with the comptroller, has determined that this balance, or the specified part of it, is not to be necessary for the purposes for which it was made available.

SECTION 71. Notwithstanding any general or special law to the contrary, the division of purchase services of the operational services division which, under section 22N of chapter 7 of the General Laws, as most recently amended by chapter 257 of the acts of 2008, is responsible for determining prices for programs under chapter 71B of the General Laws, shall authorize the annual price for out-of-state purchasers requested by a program, not to exceed a maximum price determined by the division by identifying the most recent price calculated for the program and applying the estimated rate of inflation for each year, as determined by the division pursuant to said section 22N of said chapter 7, in which the rate of inflation is frozen beginning with fiscal year 2004, in a compounded manner for each fiscal year.

SECTION 72. Notwithstanding any general or special law to the contrary, the formula for application of funds provided in section 35J of chapter 10 of the General Laws shall not apply in fiscal year 2014; provided, however, that this section shall not apply to monies received by the fund by the provisions of chapter 194 of the acts of 2011.

SECTION 73. Notwithstanding any general or special law to the contrary, when the comptroller disposes of the consolidated net surplus for fiscal year 2014 under subsection (a) of section 5C of chapter 29 of the General Laws, the comptroller shall not carry forward 0.5 per cent of the total revenue from taxes in fiscal year 2014.

SECTION 74. (a) Notwithstanding any general or special law to the contrary, after complying with clause (a) of section 5C of chapter 29 of the General Laws, the comptroller shall dispose of the consolidated net surplus in the budgetary funds for fiscal year 2013 by transferring: (i)

\$25,000,000 to the Massachusetts Community Preservation Trust Fund, established by section 9 of chapter 44B of the General Laws; (ii) \$10,000,000 to the Massachusetts Life Sciences Investment Fund established by section 6 of chapter 23I of the General Laws; (iii) \$10,000,000 to the Housing Preservation and Stabilization Trust Fund, established by section 60 of chapter 121B of the General Laws; (iv) \$7,500,000 to the Social Innovation Trust Fund, established by section 35VV of chapter 10 of the General Laws; (iv) \$7,500,000 to private human and social services providers for a one-time rate reserve payment; (v) \$7,500,000 to early education and care providers for a one-time rate reserve payment; (vi) \$17,200,000 to the Executive Office of Health and Human Services and the Commonwealth Health Connector Authority for restoration of all fillings covered for all teeth, reducing extractions and loss of teeth; and (vii) the remaining balance to the Commonwealth Stabilization Fund.

(b) All transfers pursuant to this section shall be made from the undesignated fund balances in the budgetary funds proportionally from the undesignated fund balances; provided, however, that no such transfer shall cause a deficit in any of the funds.

SECTION 75. Whenever the secretary of administration and finance determines that procurement reforms or initiatives have resulted in cost savings for an agency of the executive department during fiscal year 2014, the secretary may reduce allotments under section 9B of chapter 29 of the General Laws to reflect some or all of the amounts saved, and within 15 days shall notify in writing the house and senate committees on ways and means. The total amount of such allotment reductions shall not exceed \$30,000,000 in fiscal year 2014.

SECTION 76. Notwithstanding any general or special law to the contrary, the amounts transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be made available for the commonwealth's Pension Liability Fund established by section 22 of said chapter 32. The amounts transferred pursuant to said subdivision (1) of said section 22C of said chapter 32 shall meet the commonwealth's obligations pursuant to said section 22C of said chapter 32, including retirement benefits payable by the state employees' and the state teachers' retirement systems, for the costs associated with a 3 per cent cost-of-living adjustment pursuant to section 102 of said chapter 32, for the reimbursement of local retirement systems for previously authorized cost-of-living adjustments pursuant to said section 102 of said chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of the acts of 1984. The state board of retirement and each city, town, county and district shall verify these costs, subject to the rules adopted by the state treasurer. The state treasurer may make payments upon a transfer of funds to reimburse certain cities and towns for pensions to retired teachers, including any other obligations which the commonwealth has assumed on behalf of any retirement system other than the state employees' or state teachers' retirement systems and also including the commonwealth's share of the amounts to be transferred pursuant to section 22B of said chapter 32. All payments for the purposes described in this section shall be made only pursuant to distribution of monies from the fund, and any distribution and the payments for which distributions are required shall be detailed in a written report filed quarterly by the secretary of the executive office for administration and finance with the house and senate committees on ways and means and the joint committee on public service in advance of this distribution. Distributions shall not be made in advance of the date on which a payment is actually to be made. The state board of retirement may expend an amount for the purposes of the board of higher education's optional retirement program pursuant to section 40 of chapter 15A of the General Laws. To the extent that the amount transferred pursuant to said subdivision (1) of said section 22C of said chapter 32 /exceeds the amount necessary to

adequately fund the annual pension obligations, the excess amount shall be credited to the Pension Reserves Investment Trust Fund, established by subdivision (8) of section 22 of said chapter 32, for the purpose of reducing the unfunded pension liability of the commonwealth.

SECTION 77. (a) Notwithstanding any general or special law to the contrary, upon the request of the board of selectmen in a town, the city council in a city with a plan E form of government or the mayor in any other city, the department of revenue may recalculate the minimum required local contribution, as defined in section 2 of chapter 70 of the General Laws, in the fiscal year ending June 30, 2014. Based on the criteria established in this section, the department shall recalculate the minimum required local contribution for a municipality's local and regional schools and shall certify the amounts calculated to the department of elementary and secondary education.

(b) A city or town that used qualifying revenue amounts in a fiscal year which are not available for use in the next fiscal year or that shall be required to use revenues for extraordinary non school-related expenses for which it did not have to use revenues in the preceding fiscal year or that has an excessive certified municipal revenue growth factor which is also greater than or equal to 1.5 times the state average municipal revenue growth factor may appeal to the department of revenue not later than October 1, 2013, for an adjustment of its minimum required local contribution and net school spending.

(c) If an appeal is determined to be valid, the department of revenue may reduce proportionately the minimum required local contribution amount based on the amount of shortfall in revenue or based on the amount of increase in extraordinary expenditures in the current fiscal year, but no adjustment to the minimum required local contribution on account of an extraordinary expense in the budget for the fiscal year ending June 30, 2014, shall affect the calculation of the minimum required local contribution in subsequent fiscal years. Qualifying revenue amounts shall include, but not be limited to, extraordinary amounts of free cash, overlay surplus and other available funds.

(d) If upon submission of adequate documentation, the department of revenue determines that a municipality's appeal regarding an excessive municipal revenue growth factor is valid, the department shall recalculate the municipal revenue growth factor and the department of elementary and secondary education shall use the revised growth factor to calculate the preliminary local contribution, the minimum required local contribution and any other factor that directly or indirectly uses the municipal revenue growth factor. Any relief granted as a result of an excessive municipal revenue growth factor shall constitute a permanent reduction in the minimum required local contribution.

(e) The board of selectmen in a town, the city council in a city with a plan E form of government, the mayor in any other city or a majority of the member municipalities of a regional school district which used qualifying revenue amounts in a fiscal year that are not available for use in the next fiscal year may appeal to the department of revenue not later than October 1, 2013, for an adjustment to its net school spending requirement. If an appeal is determined to be valid, the department of revenue shall reduce the net school spending requirement based on the amount of the shortfall in revenue and reduce the minimum required local contribution of member municipalities accordingly. Qualifying revenue amounts shall include, but not be limited to, extraordinary amounts of excess and deficiency, surplus and uncommitted reserves.

(f) If the regional school budget has already been adopted by two-thirds of the member municipalities then, upon a majority vote of the member municipalities, the regional school committee shall adjust the assessments of the member municipalities in accordance with the reduction in minimum required local contributions approved by the department of revenue or the department of elementary and secondary education in accordance with this section.

(g) Notwithstanding clause (14) of section 3 of chapter 214 of the General Laws or any other general or special law to the contrary, the amounts determined pursuant to this section shall be the minimum required local contribution described in chapter 70 of the General Laws. The department of revenue and the department of elementary and secondary education shall notify the house and senate committees on ways and means and the joint committee on education of the amount of any reduction in the minimum required local contribution amount.

(h) If a city or town has an approved budget that exceeds the recalculated minimum required local contribution and net school spending amounts for its local school system or its recalculated minimum required local contribution to its regional school districts as provided in this section, the local appropriating authority shall determine the extent to which the community shall avail itself of any relief authorized by this section.

(i) The amount of financial assistance due from the commonwealth in fiscal year 2014 pursuant to chapter 70 of the General Laws or any other law shall not be changed on account of any redetermination of the minimum required local contribution pursuant to this section.

(j) The department of revenue and the department of elementary and secondary education shall issue guidelines to implement their respective duties pursuant to this section.

SECTION 78. (a) Notwithstanding any general or special law to the contrary, the comptroller shall, on or before June 30, 2014, transfer \$350,000,000 to the General Fund from the Commonwealth Stabilization Fund; provided, however, the comptroller shall instead transfer a lesser amount if the secretary of administration and finance so requests in writing. The comptroller, in consultation with the secretary of administration and finance, may take the overall cash flow needs of the commonwealth into consideration in determining the timing of any transfer of funds. The comptroller shall provide a schedule of transfers to the secretary of administration and finance and to the house and senate committees on ways and means.

(b) Notwithstanding clause (a) of section 5C of chapter 29 of the General Laws or any other general or special law to the contrary, during fiscal year 2014 the comptroller shall not transfer 0.5 per cent of the total revenue from taxes in the preceding fiscal year to the Commonwealth Stabilization Fund, as required by said clause (a). However, upon written certification by the secretary of administration and finance that there are sufficient funds to make some or all of the transfer required under said clause (a), the comptroller shall so transfer the amount certified. The comptroller, in consultation with the secretary of administration and finance, may take the overall cash flow needs of the commonwealth into consideration in determining the timing of any transfer of funds under this subsection. The comptroller shall provide a schedule of transfers to the secretary of administration and finance and to the house and senate committees on ways and means.

(c) Notwithstanding any general or special law to the contrary, the comptroller shall, on or before June 30, 2014, transfer the interest earned from the Commonwealth Stabilization Fund during fiscal year 2014 to the General Fund.

SECTION 79. The salary adjustments and other economic benefits authorized by the following collective bargaining agreements shall be effective for the purposes of section 7 of chapter 150E of the General Laws:

- (1) between the commonwealth and the Massachusetts Nurses Association, Unit 7;
- (2) between the commonwealth and the Professional Firefighters of Massachusetts, Unit 11;
- (3) between the Hampden sheriff and the National Correctional Employees Union, Unit SH4;
- (4) between the Hampden sheriff and the Non-Uniform Correctional Association, Unit SH2;
and
- (5) between the Hampden sheriff and the Superior Correctional Officer Association, Unit SH3.

SECTION 80. Notwithstanding clause (xxiii) of the third paragraph of section 9 of chapter 211B of the General Laws, or any other general or special law to the contrary, the court administrator may, from the effective date of this act through April 30, 2014, transfer funds from any item of appropriation within the trial court; provided, however, that the court administrator may transfer not more than 5 per cent of funds from each of the items 0339-1001 and 0339-1003 to any other item of appropriation within the trial court. These transfers shall be made in accordance with schedules submitted to the house and senate committees on ways and means. The schedule shall include: (1) the amount of money transferred from any item of appropriation to any other item of appropriation; (2) the reason for the necessity of the transfer; and (3) the date on which the transfer shall be completed. A transfer under this section shall not occur until 10 days after the revised funding schedules have been submitted in written form to the house and senate committees on ways and means.

[NO SECTIONS 81 or 82.]

SECTION 83. (a) If, upon the University of Massachusetts receiving the full allotment of their base appropriation in line item 7100-0200, in an amount not less than \$478,691,873 for fiscal year 2014, the University of Massachusetts shall not increase mandatory curriculum fees for students at the University of Massachusetts for the fall 2013 school year.

(b) If, upon the University of Massachusetts receiving the full allotment of their base appropriation in line item 7100-0200, in an amount not less than \$518,755,373 for fiscal year 2015, the University of Massachusetts shall not increase mandatory curriculum fees for students at the University of Massachusetts for the school year beginning in the fall of 2014.

(c) the University of Massachusetts shall annually report to the house and senate committee on ways and means, the joint committee on higher education, the secretary of administration and finance and the secretary of education: (1) the status of the percentage of student education costs placed upon the student and subsidized by the commonwealth with the goal of providing education costs to students at an equal 50/50 share between the commonwealth and the students; (2) a comprehensive document articulating the efficiencies and effectiveness of initiatives and programs at the University of Massachusetts that save the commonwealth and students money and make the 5 campus system operate more efficiently.

SECTION 84. Notwithstanding any general or special law to the contrary, the department of correction shall reprocore food and commissary services provided at all institutions with a contract to decrease expenses and increase efficiencies throughout the department. The department shall solicit new bids for such services and reprocorement shall be subject to an open and competitive bid process. The department of corrections shall file a report with the house and senate committees on ways and means on reprocorement progress and projected cost-savings on or before January 15, 2014. In executing the reprocorement of such services, the department shall notify each county sheriff who may elect to participate in the reprocorement of such services.

SECTION 85. Notwithstanding any general or special law to the contrary, the director of the bureau for program integrity shall review the management and operations of the department of transitional assistance, including any reports conducted by external consultants, and recommend whether the current organizational structure is effective for ensuring that only those persons who are eligible receive public benefits. In examining the organizational structure, the director shall study and report on whether the department would benefit from additional investigators to work with caseworkers to identify cases of waste or abuse. The director shall also make recommendations on a standardized filing system for case file organization to be implemented throughout all of the department's offices. The director shall make a report to the general court on the director's recommendations by filing the same with the clerks of the senate and house of representatives on or before March 1, 2014.

SECTION 86. Notwithstanding any general or special law to the contrary, the department of transitional assistance shall consider the following when determining a person's eligibility for Transitional Aid to Families with Dependent Children, or TAFDC, and Emergency Aid to the Elderly, Disabled, and Children, or EAEDC, benefits administered by the department: (1) the financial value of business assets; (2) proof of income or assets of unverified applicants; (3) the assets or income of responsible relatives; (4) and the assets or income of immigration sponsors. The department shall consider the discovery of any undisclosed business assets and undisclosed income or assets of responsible relatives or immigration sponsors as potentially disqualifying. In addition, all self-declarations made on and pursuant to an application for public assistance and any landlord verification and shared housing verification forms shall be signed under the pains and penalties of perjury.

The department of transitional assistance shall report to the house and senate committees on ways and means on the impact of this section on or before November 30, 2013.

[NO SECTION 87.]

SECTION 88. Notwithstanding any general or special law to the contrary, and where federally permissible, the department of transitional assistance and the department of elementary and secondary education shall develop and implement a statewide system to verify school attendance.

SECTION 89. There is hereby established a special task force on state verification and eligibility consisting of 6 members: the director of the bureau of program integrity, or a designee; the state auditor, or a designee; the attorney general, or a designee; the inspector general, or a designee; the state treasurer and receiver general, or a designee; and the secretary of administration and finance, or a designee, who shall serve as chair of the task force. The task force shall work with the bureau

of program integrity to investigate the following issues: (1) the development of a common eligibility standard to be applied to all agencies of the commonwealth administering public assistance programs; (2) the obstacles to the implementation of a common eligibility standard; (3) the fiscal impacts to the commonwealth of implementing a common eligibility standard; (4) any federal limitations on the implementation of such a standard; and (5) any ancillary impacts to the commonwealth or recipients of public benefits. Subject to appropriation, the task force may hire an independent consultant to conduct research and assist with the development of any recommendations. The task force shall report to the general court the results of its investigation and study, and its recommendations, if any, together with drafts of legislation to carry its recommendations into effect, by filing the same with the clerks of the senate and house of representatives on or before December 31, 2013.

SECTION 90. Notwithstanding any general or special law to the contrary and in compliance with federal law, the department of transitional assistance shall enter into an agreement with the United States Department of Agriculture's Food and Nutrition Services Bureau to become a State Law Enforcement Bureau in order for the department to be granted the authority to conduct investigations into Supplemental Nutritional Assistance Program, or SNAP, fraud and coordinate with local law enforcement to investigate retailers for violations of the SNAP program.

SECTION 91. The executive office of health and human services shall file a report with the clerks of the house and senate and the house and senate committees on ways and means on or before October 31, 2013, and annually thereafter, detailing the status and effectiveness of the integrated eligibility system and the status and effectiveness of mandatory and suggested data matching efforts outlined in section 16 of chapter 6A of the general laws, including but not limited to data matching efforts with the department of revenue, the department of elementary and secondary education, the department of unemployment assistance, the department of industrial accidents, the registry of motor vehicles, the department of criminal justice information services and the department of corrections. The report shall include the number of people enrolled in each public assistance program pursuant to the implementation of the integrated eligibility system, the number of discrepancies identified by the integrated eligibility system, and the number of people whose benefits were terminated pursuant to discrepancies identified by the integrated eligibility system.

SECTION 92. (a) There is hereby established and set up on the books of the commonwealth, a separate fund to be known as the Essex Regional Emergency Communications Center Fund to be administered by the Essex county sheriff. The fund shall be used for the operation of the Essex Regional Emergency Communications Center, hereinafter referred to as RECC, to provide centralized emergency communication services to participating communities.

(b) There shall be credited to the fund amounts from the following sources:

(1) the per capita assessment based on population on each member city or town that has accepted and executed the RECC Intermunicipal Agreement for the Joint Provision of Public Safety Communications, Dispatch and Operations Services hereinafter referred to as IMA;
and (2) Any other funding, including, but not limited to, appropriation, gift, grant, contribution, transfer or investment;

(c) The Essex county sheriff shall annually assess on each member city or town its proportionate share of the net costs of operating the RECC in accordance with the annual budget approved by the

finance advisory board established by the IMA. The sheriff shall certify such costs for the ensuing fiscal year to the department of revenue to be included as an assessment on each participating city or town's cherry sheet.

(d) Amounts credited to the fund shall be available for expenditure by the Essex county sheriff, without further appropriation. Expenditures from the fund shall be made for the operating costs of the RECC in compliance with the annual operating plan and budget adopted by the finance advisory board under the IMA; provided, however, that funds shall not be used toward the capital budget requirements of the Essex County Regional Emergency Communications. Any unexpended balance in the fund shall not revert and shall be available for in the subsequent fiscal year; provided, however, that any unexpended balance from the state 911 department funding shall revert to said department.

(e) The Essex county sheriff, in consultation with the director of the RECC, shall report annually to the general court its planned expenditures for the next fiscal year; the expenditures made in the last fiscal year; and the balance remaining in the fund. The report shall be filed on or before October 31 with the clerks of the house of representatives and senate and forwarded to the house and senate committees on ways and means.

SECTION 93. (a) There shall be a special commission on dental insurance. The commission shall review carrier contracts with dental providers and the methods by which dental providers are reimbursed for services provided to persons covered under the carriers' dental plans. The commission shall study all facets of fees charged by dentists within network dental plans, including those limited by the terms of a dentist's contract with carriers. The commission shall make recommendations to ensure that contract terms and methods of reimbursing dental providers promote the delivery of quality and affordable dental care in the commonwealth.

(b) The commission shall be comprised of the following 21 members: the undersecretary of the office of consumer affairs and business regulation, or a designee, who shall serve as chair; the commissioner of insurance, or a designee; the executive director of the group insurance commission, or a designee; the executive director of the commonwealth health insurance connector authority, or a designee; the MassHealth director or a designee; the executive director of the health policy commission, or a designee; 2 members of the senate appointed by the president; 2 members of the house of representatives appointed by the speaker; 1 member of the senate and 1 member of the house of representatives appointed by the minority leader of each; 2 dentists appointed by the Massachusetts Dental Society, 1 of whom shall be a general dentist and 1 of whom shall be a specialist; 1 representative of each of the following 4 organizations: the Retailers Association of Massachusetts; the Life Insurance Association of Massachusetts; Health Law Advocates; and Health Care for All; and 3 persons to be named by the chair, 1 of whom shall represent a medical service corporation authorized to operate under chapter 176B of the General Laws, and 1 of whom shall represent a dental service corporation authorized to operate under chapter 176E of the General Laws.

(c) The commission shall hold its first meeting within 60 days after passage of this act. The commission shall file a report detailing its work and findings, including any legislative recommendations, with the clerks of the house of representatives and the senate on or before December 31, 2013.

SECTION 94. (a) There shall be a special commission on higher education efficiencies and finance consisting of the following members: the secretary of education, or a designee, who shall serve as chair of the commission; the commissioner of higher education, or a designee; the chair of the University of Massachusetts board of trustees; the house and senate chairs of the joint committee on higher education, or their designees; the ranking minority members of the house and senate on the joint committee on higher education, or their designees; 6 persons to be appointed by the secretary of education, 1 of whom shall be selected from a list of 3 nominees submitted by the Massachusetts Teachers Association, 1 of whom shall be selected from a list of 3 nominees submitted by the council of presidents of the state university system, 1 of whom shall be selected from a list of 3 nominees submitted by the Massachusetts Community Colleges Executive Office, 1 of whom shall be selected from a list of 3 nominees submitted by the Association of Independent Colleges and Universities of Massachusetts, 1 of whom shall be selected from a list of 3 nominees submitted by the Massachusetts Competitive Partnership; and a student representative currently enrolled in a public higher education institution in the commonwealth.

(b) The commission shall seek to define a sustainable model of financing for public higher education and the appropriate relative contributions of students and families, the commonwealth, and all other sources, including federal grants.

(c) In addition, the commission shall examine, report on, and make recommendations on the full range of issues affecting public higher education financing in the commonwealth, including but not limited to: (1) leveraging current efficiencies and reforms, such as performance incentive grants and the partnership for collaboration and efficiencies initiative; (2) working to better understand and allocate all available resources to the campuses, including understanding current revenue structures; (3) enhancing operational efficiencies in the areas of human resources, purchasing and information technology and eliminating redundancies; (4) rationalizing the definition of tuition and fees in a manner that is transparent and consumer friendly; (5) re-evaluating the historical financing mechanisms that now restrict coherent fiscal planning, including, but not limited to tuition retention and the fiscal structure of continuing education classes; (6) reviewing currently offered tuition and fee waivers, including (i) which waivers are still of policy value, (ii) which should be the fiscal responsibility of campuses and which of the commonwealth, and (iii) addressing the loss of revenue to campuses from the implementation of tuition retention and a redefinition of tuition and fees; (7) integrating campus capital planning with operating expenditures, including an itemized review of expenditures of \$50,000 or greater; (8) evaluating the appropriate adjunct faculty to full-time faculty ratio, with a review of the use of adjunct or part-time faculty, the number and use of full-time and tenure-track faculty across the system and the ability of the current system to attract and retain highly qualified faculty and staff; (9) assessing the number of developmental students being served under the current system and at which institutions, and the adequacy of academic and related support systems in place for both the number and types of students served; and (10) maximizing student investment while attending an institution for public higher education. In particular, the commission shall recommend improved efficiencies of operation in public higher education that could lead to cost savings and improvements to fiscal controls, planning, and cost allocation. Subject to appropriation, the commission may hire temporary staff or consultants to assist with the research and development of any policy recommendations of the commission. The first meeting of the commission shall take

place within 45 days after the effective date of this act. The commission shall file a report containing its recommendations, including legislation necessary to carry out its recommendations, with the clerks of the house and senate on or before June 30, 2014.

SECTION 95. There shall be a special commission to make an investigation and study of the cost of administering early education and care services in the Commonwealth and make recommendations to enhance said services where appropriate and necessary. The special commission shall consist of the commissioner of early education and care, who shall serve as chair; the secretary of administration and finance, or a designee; the house and senate chairs of the joint committee on education, or their designees, and the house and senate chairs of the joint committee on children, families, and persons with disabilities, or their designees; the ranking minority members of the house and senate on the joint committee on education, or their designees; the child advocate, or a designee; the commissioner of elementary and secondary education, or a designee with experience in elementary school transition; the Executive Director of the Massachusetts Head Start Association, or a designee; a representative of the Massachusetts Early Education and Care Association; the commissioner of transitional assistance, or a designee; the commissioner of children and families, or a designee; and 3 members appointed by the governor, 1 of whom shall be a provider of early education and care, and 1 of whom shall be a social worker with experience in serving families with children; a representative of the Massachusetts Teachers Association; and a representative of the AFT-MA. The commission shall collect and examine data relative to the need for greater access to affordable, quality early education and care and the timely placement of children in early education and care programs. The commission shall assess the funding and programming needed to enhance early education and care services, including maximizing cost-savings through targeted efficiency measures and entering into public-private partnerships to bolster the timely placement of children in affordable, quality early education and care programs. The commission shall also examine methods for addressing the high cost of child care and expanding the availability of affordable child care services for families receiving transitional assistance, including an examination of methods for determining initial and continuing eligibility for such services.

The commission, in formulating its recommendations, shall take into account the best policies and practices related to financing and administering early education and care in other states and jurisdictions, including but not limited to, those relating to budgeting and assessment strategies. The commission shall be empowered to hold regular public meetings, fact-finding hearings and other public forums as it considers necessary. The commission may, subject to appropriation, hire an independent consultant to conduct the research and assist with the preparation of any recommendations. The commission shall file its recommendations, together with recommendations for legislation, if any, with the clerks of the house of representatives and senate on or before December 31, 2013.

SECTION 96. There shall be established a public-private partnership commission that shall review and evaluate the administration and fiscal impact of public-private partnership policies or other alternate finance and delivery methods in the commonwealth, including but not limited to design-build-finance-operate-maintain or design-build-operate-maintain services, as defined in section 62 of chapter 6C of the General Laws. The commission shall make recommendations to the general court on the current practices, administrative efficiency, and cost benefit of increased usage of public-private partnerships or alternate finance and delivery methods. A report of the commission's findings shall be filed with the clerks of the house of representatives and senate on

or before June 30, 2014, which shall include any recommendations regarding changes to the administration or evaluation of the current policies governing public-private partnerships or other alternate finance and delivery methods in order to maximize opportunities to meet public infrastructure needs. The report shall also include an examination of how public-private partnerships and alternate finance and delivery methods may be applied to various types of infrastructure projects including but not limited to transportation, higher education facilities and housing and economic development projects.

The commission shall have 15 members, the secretary of administration and finance or the secretary's designee, who shall serve as chair; the state treasurer and receiver general or the treasurer's designee; the inspector general or the inspector general's designee; the secretary of housing and economic development or the secretary's designee; the secretary of transportation or the secretary's designee; 1 of whom shall be appointed by the president of the senate; 1 of whom shall be appointed by the speaker of the house; 1 of whom shall be appointed by the minority leader of the senate; 1 of whom shall be appointed by the minority leader of the house; and 6 members to be appointed by the Governor, 1 of whom shall represent organized labor; 1 of whom shall be a representative of the business community; 1 whom shall be a representative of public higher education; 1 of whom shall be a representative of the Massachusetts Organization of State Engineers and Scientists; 1 of whom shall be a representative of the Massachusetts chapter of the American Institute of Architects; and 1 of whom shall be a representative of a regional planning agency.

SECTION 97. There shall be established and set up on the books of the commonwealth a separate fund to be known as the Section 1202 Trust Fund, in this section called the fund. An amount equal to federal financial participation received for the portion of expenditures eligible for 100 per cent federal financial participation under Section 1202 of the Patient Protection and Affordable Care Act and regulations adopted under it shall be deposited into the fund. The secretary of health and human services shall be the trustee of the fund, and shall expend it, without further appropriation, exclusively for services provided in calendar years 2013 and 2014 that are eligible for 100 per cent federal financial participation under Section 1202. The secretary may incur, and the comptroller may certify for payment from the fund, expenses in anticipation of expected receipts; but no expenditure shall be made from the fund that shall cause it to be in deficit at the close of a fiscal year. Any remaining balances in the fund at the end of a fiscal year shall not revert to the General Fund, but instead shall be available during the following fiscal year for the purposes of this section. Funds may be expended for services provided in prior fiscal years.

SECTION 98. Section 97 is hereby repealed.

SECTION 99. Notwithstanding any general or special law to the contrary, upon receiving a written request from the secretary of administration and finance, the comptroller shall transfer to the Medical Assistance Trust Fund established under section 14Q of chapter 151A of the General Laws all of the unexpended balance of the Medical Security Trust Fund in existence on December 31, 2013.

[NO SECTIONS 100, 101, 102 or 103 (effective date sections moved to end of bill).]

SECTION 104. Notwithstanding any general or special law to the contrary, the department of revenue shall examine and report on the fiscal impact to the revenues of the commonwealth in providing an exemption from the sales and use tax to medical equipment that is deemed medically necessary and prescribed by a physician. Such medical equipment may include infusion pumps used to deliver drugs to patients who require intravenous fluids, antibiotics, chemotherapy, pain management, blood products, biotechnology agents and any other intravenous infusions ordered by a physician and related disposables including administration sets, extension sets, filters, needle-less connectors, sterile covers, syringes/needles, alcohol wipes, gloves, tape, and sharps containers; central venous catheters, peripherally inserted central catheters, ports or peripheral intravenous catheters, central venous dressing kits, venous access device kits, Huber needles, and securing devices; continuous positive airway pressure (CPAP) and Bi-level positive airway pressure (BIPAP) supplies, including tubing, headgear, nasal masks, full masks, and filters; suction machines used in the care of a patient's tracheostomy, including suction canisters, suction connecting tubing, suction catheters, trach care kits, peroxide, sterile sponges, sterile q-tips, and gloves; and other durable medical equipment, including bathroom commodes, nebulizers, and aerosol-generating device. The department shall submit a report to the joint committee on revenue and the house and senate committees on ways and means on or before October 1, 2013.

SECTION 105. Section 12 of chapter 64A of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by adding the following paragraph:-

Any sale of fuel, including but not limited to unleaded gasoline and diesel fuel, by a distributor to the commonwealth, any state agency or any municipality or its agencies shall be exempt from the tax per gallon contained in this chapter

SECTION 106. Notwithstanding any special or general law to the contrary, the provisions section 105 shall not take effect until such time as (i) the secretary of administration and finance, in consultation with the secretary of transportation, furnishes an analysis on the fiscal impacts of providing such an exemption, which shall include a cost-benefit analysis, available revenues to the Massachusetts department of transportation and an examination of how the exemption aligns with the recommendations and principles adopted by the tax expenditure commission; and (ii) legislation necessary to carry out the recommendations in the report has been filed and enacted pursuant to Part 2, Chap. 1, Sec. 1, Art. II of the Constitution.

SECTION 107. Section 1. Notwithstanding any general or special law to the contrary, for the days of August 11-15, 2013, an excise tax shall not be imposed upon meals purchased in restaurants, as those terms are defined in Section 6 of Chapter 64H of the General Laws, as appearing in the 2008 Official Edition.

Section 2. Notwithstanding any general or special law to the contrary, for the days of August 11-15, 2013, a restaurant in the Commonwealth shall not add to the sales price or collect from a customer an excise upon sales of meals. The commissioner of revenue shall not require any restaurant to collect and pay excise upon sales of meals purchased on August 11-15, 2013. An

excise erroneously or improperly collected during the days of August 11-15, 2013 shall be remitted to the department of revenue.

Section 3. Reporting requirements imposed upon restaurants by law or regulation, including, but not limited to, the requirements for filing returns required by chapter 62C of the General Laws, shall remain in effect for sales on the days of August 11-15, 2013.

Section 4. The commissioner of revenue shall issue instructions or forms, or promulgate rules or regulations, necessary for the implementation of this act.

Section 5. Eligible sales of meals purchased in restaurants are restricted to August 11-15, 2013.

Section 6. Notwithstanding sections 1-6, this Act shall not be applicable to the local option meals excise tax under Section 1-6 of Chapter 64L of the General Laws, as appearing in the 2008 Official Edition, which shall remain in full force and effect on August 11-15, 2013.

Section 7. Notwithstanding any general or special law to the contrary, sections 1 to 6, inclusive, shall not take effect until the tax expenditure commission established by section 160 of chapter 68 of the acts of 2011 has examined the issue of tax holidays, including a meals tax holiday and a sales tax holiday, and furnishes a report of a holiday's impact on the state's economy, including the revenue cost to the commonwealth, its transportation infrastructure and its cities and towns in the form of local aid; the current practices of other states; and any anticipated change in employment or business growth and ancillary economic activity. The commission shall file the report with the joint committee on revenue on or before August 1, 2013.

SECTION 108. Section 6 of chapter 62 of the General Laws, as appearing in the 2010 Official Edition, is hereby further amended by striking out, in line 273, the figure "2013" and inserting in place thereof the following figure:- 2018.

SECTION 109. Said section 6 of said chapter 62, as so appearing, is hereby further amended by striking out, in line 278, the figure "2014" and inserting in place thereof the following figure:- 2019.

SECTION 110. Section 38Q of said chapter 63 of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by striking out, in line 3, the figure "2013" and inserting in place thereof the following figure:- 2018.

SECTION 111. Said section 38Q of said chapter 63, as so appearing, is hereby further amended by striking out, in line 8, the figure "2014" and inserting in place thereof the following figure:- 2019.

SECTION 112. (a) Section 9 of chapter 15A of the General Laws is hereby amended by adding the following paragraph:—

Notwithstanding any general or special law to the contrary, for the purpose of determining eligibility for in-state tuition rates and fees at public institutions of higher education, in the case of

an individual who is not a citizen or permanent resident of the United States as those terms are defined under federal immigration law, the individual shall not be eligible for in-state tuition.

(b) Subsection (t) of Section 9 of chapter 15A of the General Laws is hereby further amended striking out subsection (t), and inserting in place thereof the following subsection:—

(t) issue regulations defining resident of the commonwealth and proof of the same for the purpose of admission and tuition expenses of public institutions of higher education and prepare uniform proofs of residence to be used by all public institutions; provided, however, for the purposes of this clause, a resident of the commonwealth shall also be a citizen or permanent resident of the United States, as provided in section 1621 of Title 8 of the United States Code; provided further, that insofar as the Massachusetts Maritime Academy is designated a regional maritime academy by the United States maritime administration, residents of the states comprising the designated region and attending the Massachusetts Maritime Academy shall be considered Massachusetts residents for the purposes of admission and tuition.

(c) Notwithstanding any general or special law to the contrary, the provisions of this section shall not take effect until such time as (i) the board of higher education, in consultation with the executive office of health and human services, furnishes an analysis to the joint committee on higher education on the impacts of the current policy, restricting in-state tuition eligibility to United States citizens and documented immigrants, including but not limited to: (1) proposals to expand access to higher education in Massachusetts, including proposals to permit U.S. veterans who establish residency in Massachusetts within one year of matriculation in a Massachusetts public institution of higher learning to be classified as state residents for tuition purposes and to base in-state tuition eligibility at Massachusetts public institutions of higher education on attendance at a Massachusetts high school for at least three years combined with graduation from said high school or attainment of an equivalent credential; (2) proposals to restrict access to higher education in Massachusetts by barring all documented immigrants who are not green card holders from in-state tuition eligibility; (3) comparative impacts on public institutions of higher education in the commonwealth, including any projected changes in tuition revenues and on admissions competitiveness; (4) comparative impacts on the commonwealth's ability to meet workforce needs, including STEM and health care workforce needs, and to compete economically with surrounding states and with the global economy; (5) comparative impacts on the commonwealth's ability to retain and attract entrepreneurs; (6) comparative impacts on the commonwealth's income tax base; (7) any anticipated cost to the state of defending against litigation on behalf of documented immigrants who are not green card holders; (8) implications of any proposed federal immigration legislation which would impact the tuition eligibility of immigrants in the commonwealth; and (9) comparative impacts on the commonwealth's ability to successfully integrate returning veterans; and (ii) legislation necessary to carry out the recommendations in the report has been filed and enacted pursuant to Part 2, Chap. 1, Sec. 1, Art. II of the Constitution.

SECTION 113. Section one of chapter two hundred eight of the acts of 1979 is hereby amended by striking out section 1 and inserting in place thereof the following new section:-

Section 1. Thomas Farrington, Joseph Burnett, George S. Jones, and all such persons as are now members of an association known as "MCPHS University", or shall hereafter become members of the same, are hereby constituted a corporation and body politic, in law and in fact, by

the name “MCPHS University”, for the purpose of cultivating, improving, and making known the principles of pharmacy and allied health professions and their collateral branches of science and giving instruction in the same.

SECTION 114. The office of the inspector general shall study and report on the feasibility of setting limits on the annual compensation of the executive staff of a corporation, non-profit, or public charity that receives any public funds from the commonwealth equal to or greater than 1 per cent of the yearly budget of such corporation, non-profit, or public charity. The office of the inspector general shall report its findings and recommendations, together with drafts of legislation necessary to carry those recommendations into effect, by filing the same with the clerks of the house of representatives and senate and the house and senate committees on ways and means not later than December 31, 2013.

SECTION 115. Section 44 of chapter 130 of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by striking out the third paragraph and inserting in place thereof the following paragraph:-

If the measurement of any such lobster taken from one or the other eye sockets is of the required length, such lobster shall be deemed to be a legal lobster. In all prosecutions under this section any mutilation of any lobster which affects its measurement as aforesaid shall be prima facie evidence that the lobster was or is less than the required length; provided, however, that the director shall, by regulation approved by the marine fisheries advisory commission, allow the on-shore processing in the commonwealth of live lobsters of legal length into frozen shell-on lobster tails by wholesale dealers that are licensed by the department of public health under section 77G of chapter 94. Processed frozen lobster tails may be possessed, sold or offered for sale in the commonwealth by any wholesale dealer, retail dealer or food establishments and such food product may be possessed by a consumer. The processing, possession or sale of said frozen lobster tails pursuant to this section shall be limited to lobster tails weighing 3 ounces or more. The packaging of processed frozen lobster tails pursuant to this section as a food product shall be labeled in accordance with applicable federal and state laws and regulations. This section shall not apply to common carriers having lobster in possession for the purpose of transportation.

SECTION 116. Section 20A of chapter 29 of the general laws is hereby repealed.

SECTION 117. Section 35PP of chapter 10 of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by striking, in line 9, the figures ‘\$2’ and inserting in place thereof the figures:- \$3.

SECTION 118. There shall be a special commission to investigate, analyze and study the health, housing, financial, psycho-social and long-term care needs of older lesbian, gay, bisexual and transgender (LGBT) adults and their caregivers and to make recommendations to improve access to benefits and services where appropriate and necessary. The special commission shall consist of twenty members including the House and Senate chairs of the Joint Committee on Elder Affairs, or their designees, who shall serve as co-chairs; the secretary of elder affairs, or a designee; the secretary of housing and community development, or a designee; the commissioner of public health, or a designee; the director of the LGBT Aging Project, or a designee; the director of Fenway Health, or a designee; the executive director of GLAD, or a designee; a representative of the National Association of HIV Over Fifty; the executive director of MassEquality or a designee;

the executive director of the Massachusetts Home Care Association, or a designee; the director of AARP Massachusetts, or a designee; the executive director of the Massachusetts Association of Councils on Aging Inc., or a designee; the director of the Massachusetts Nursing Home Federation, or a designee; the director of the Massachusetts Council of Home Care Aides, or a designee; and five members appointed by the governor, one of whom shall be a member of the Massachusetts bar who practices elder law; one of whom shall be an expert in LGBT public policy or research; and three LGBT elders, at least one of whom shall be transgender. The Governor's appointees shall insure at least one representative is from Cape Cod, as well as the western and central portions of the state.

The commission shall also examine the impact of state policies and regulations on LGBT older adults and make recommendations to ensure equality of access, treatment, care and benefits. The commission shall examine strategies to increase provider awareness of the needs of LGBT older adults and their caregivers and to improve the competence of and access to treatment, services and on-going care, including preventive care. The commission shall assess the funding and programming needed to enhance services to the growing population of LGBT older adults and to examine best practices for increasing access, reducing isolation, preventing abuse and exploitation, promoting independence and self-determination, strengthening caregiving, eliminating disparities, and improving quality of life.

In particular, the commission shall examine the extent to which policies and practices, or the absence thereof, promote the premature admission of LGBT older adults to institutional care and to recommend, as appropriate and necessary, lower-cost and culturally appropriate home and community-based alternatives. The commission shall also examine the feasibility of developing statewide training curricula to improve provider competency in the delivery of health, housing and long-term support services to older LGBTs and their caregivers, as well as outreach protocols to reduce apprehension among LGBT elders and caregivers of mainstream providers. The commission, in formulating its recommendations, shall take into account the best policies and practices in other states and jurisdictions. The commission shall be empowered to hold regular public meetings, fact-finding hearings and other public forums as it considers necessary. The commission shall file its recommendations, together with recommendations for legislation, if any, with the clerks of the House of Representatives and Senate within 12 months of the first convening of the commission.

SECTION 119. Chapter 19B of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by inserting the following three sections:

Section 19. As used in this section, the following words shall have the following meanings:-

(a) 'Department', the Department of Developmental Services.

'Fiscal intermediary', a financial management service or fiscal intermediary to assist an individual who self-directs in disbursing funds allocated to an individual in their individual budget and in accordance with their person-centered plan. The intermediary shall work at the direction of the individual or an appointed designee identified in the person-centered plan.

'Individual', an individual eligible to receive services through the Department of Developmental Services.

'Individual budget', a dollar amount for goods, services and supports specified in the person-centered plan that is under the control and direction of the individual.

‘Person-centered plan’, a plan of service for individuals who chose to participate in self-direction.

‘Self-determination,’ an approach to providing services that underpins a self-direction model of service delivery. Self-determination is based on five principles:

- (1) Freedom, the ability for an individual with disabilities, with chosen family and friends, to plan a life with necessary supports rather than purchase a program;
- (2) Authority, the ability for an individual to control a certain sum of dollars in order to purchase these supports, with the backing of a social network or circle of friends, if needed;
- (3) Support, the arranging of resources and personnel, both formal and informal, to assist an individual to live a life in the community, rich in community associations and contributions, and;
- (4) Responsibility, the acceptance of a valued role in an individual’s community through employment, affiliations, spiritual development, and general caring for others, as well as accountability for spending public dollars in ways that are life-enhancing;
- (5) Confirmation, affirming the central role individuals have in leadership and change.

‘Self-determination domains’, for individuals who choose self-direction these are the domains to be prioritized in their service planning:

- (1) A place to call home with control over anyone who comes through the front door or otherwise provides any services or supports with freely chosen assistance when necessary;
- (2) Economic self-sufficiency through supports or funds as needed provided through jobs, self-employment and active or passive pursuit of private dollars
- (3) Family, friends and other significant relationships of the individual’s choosing and receive assistance to develop or maintain these relationships;
- (4) Community membership with real connections to citizens and memberships in vital community organizations.

‘Self-direction’, a model of service delivery in which services and supports are person-centered, person-defined and person-controlled. Self-direction in a service delivery system includes features ensuring that:

- (1) the individual is central to and directs the decision making process that will determine which supports are utilized;
- (2) the individual has easy access to information, options, services and supports to enable the individual to self-direct;
- (3) the service system is flexible so that the individual can tailor their support to meet their unique needs.

‘Support broker’, a person chosen by an individual participating in self-direction to assist as dictated by the individual in the development and execution of the person-center plan. This role can include but is not limited to adviser, advocate, facilitator and support staff.

(b) The general court finds that people with disabilities have the same rights and responsibilities as other citizens and the Commonwealth must assist them to realize those rights and exercise those responsibilities as contributing members of our communities. Further, the general court finds that services should help people achieve quality outcomes regarding personal choices, satisfaction, social integration and increased learning that may lead to rewarding occupations. In order to increase flexibility and choice of services, the Department shall promote the growth of self-determination through a self-direction model of service delivery for persons receiving services and supports funded through the Department.

(c) The Department shall establish a Self-Determination Advisory Board to evaluate and to advise the Department on efforts to implement self-direction and to participate in educational

outreach efforts on self-direction. The Self-Determination Advisory Board shall include individuals participating in self-direction, family members of individuals participating in self-direction, providers, service brokers, and representatives of advocacy organizations, including but not limited to: The Arc of Massachusetts, Massachusetts Developmental Disabilities Council, Massachusetts Families Organizing for Change, Massachusetts Advocates Standing Strong, Advocates for Autism of Massachusetts, Massachusetts Down Syndrome Congress, Disability Law Center and the Association of Developmental Disabilities Providers.

(d) All persons eligible for services through the Department shall be eligible for self-direction, including persons with complex medical or behavioral conditions, persons with profound intellectual impairments and persons eligible for services through special eligibility.

(d) The Department shall provide information about self-direction to all persons eligible for services through the Department. (1) The Department shall provide information about self-direction to a person eligible for services upon: (i) the notification to a person of their priority for services; (ii) the beginning of the development of an individual support plan; (iii) the beginning of the renewal of an individual support plan; (iv) the annual notification of persons who have declined an individual support plan of their option to participate in the individual support plan process. (2) The Department shall encourage individuals entering their Turning 22 program that are prioritized for services to pursue self-direction.

(e)(1)The Department shall publish information on the self-determination concept and self-direction options annually and shall make this information available to the public on the Department's website. (2) The Department shall email information on the self-determination concept and self-direction options annually to any organization or interested party that agrees to forward or post the information on their website and who provides their email address. Organizations include: The Arc of Massachusetts, Massachusetts Developmental Disabilities Council, Massachusetts Families Organizing for Change, Massachusetts Advocates Standing Strong, Advocates for Autism of Massachusetts, Massachusetts Down Syndrome Congress, Disability Law Center and the Association of Developmental Disabilities Providers. (3) The Department, in collaboration with the advocacy organizations represented on the Self-Determination Advisory Council, shall hold educational forums with families and individuals to provide information about self-direction no less than four times annually in each service region.

(f) The Department, in collaboration with the advocacy organizations represented on the Self-Determination Advisory Council, shall hold meetings annually with providers to discuss self-direction, how providers can participate, what it means to the present purchase of service system, and how the Department can work with providers to establish self-directed choices within the service system. The Department shall work with providers to help those interested in changing their business model to offer services supporting persons who choose to self-direct. The Department may offer introductory and on-going training to providers and provider staff on the subjects of self-determination, self-direction and the related elements of person-centered planning and individual budgeting.

(g) The Department shall educate all staff, except for staff classified as janitorial, maintenance, or secretarial, on self-direction not less than two times annually.

(g) For individuals who choose self-direction, the Department shall implement a person-centered planning process. The individual shall direct the development of the person-centered plan and shall direct who is involved in the planning process. The person-centered plan shall be designed around the self-determination domains.

(h) Individuals who choose to self-direct shall receive an allocation of resources based on their assessed needs. The amount of allocation and development of an individual budget shall be determined through a person-centered plan. The Department shall determine an individual's prioritization for services and the amount allocated for an individual's services in a transparent manner. The individual or a legal representative designated by the individual shall be able to utilize resources allocated to them through the individual budget to choose which services and supports best serve the individual's needs and are consistent with meeting goals developed in line with the self-determination domains.

(i)(1) Individuals who choose to self-direct shall have access to a support broker to assist in the development of a plan of service and an individual budget in the person-centered planning process, to assist in the purchase of services and to assist in monitoring expenditures through the year. The support broker shall be made available through the Department or through a qualified private sector broker of the individual's choice. (ii) The Department shall establish basic competencies that must be met in order to qualify private sector or public sector support brokers in consultation with the Self-Determination Advisory Board. (2) Individuals who choose to self-direct shall have access to a state-designated or other qualified fiscal intermediary of the individual's choice to assist in the execution of the purchase of services. (3) If an individual chooses to utilize a private sector support broker, an allocation for the purchase of this service shall be included in the individual's budget. If an individual chooses to utilize a private sector fiscal intermediary, an allocation for the purchase of this service shall be included in the individual's budget.

(j) Providers and employees providing services to individuals through self-direction shall be eligible for a proportional amount of any additional appropriation designated for the increase of salary for workers employed by the Department or its providers.

(k) Individuals who choose to self-direct shall be surveyed at least once annually about their experiences with self-direction and potential improvements to the self-direction model and its overall operation.

(l) The Department shall provide an annual report, after consultation with the Self-Determination Advisory Board, to the Joint Committee on Children, Families, and Persons with Disabilities documenting progress in terms of numbers served through self-direction, ongoing improvements to the Department's self-direction program and challenges related to the Department's self-direction programs. The annual report shall include an analysis of the annual survey of individuals participating in self-direction mandated in section K and strategies to address the issues identified in these surveys.

(m) The Department shall utilize the Home and Community Based Waivers to maximize federal reimbursement for services rendered through self-direction and related models. As necessary, the Department and Executive Office of Health and Human Services shall amend the waiver and take any other steps to ensure that activities or services can be implemented to achieve goals under self-determination domains for individuals.

Section 20. (a) The Department shall establish a contingency fund to assist: (1) Individuals in need of services; (2) Individuals who participate or wish to participate in self-direction or self-determination; (3) Individuals with unanticipated, emergency or changing needs; (4) In the case of an individual who chooses to leave a group living arrangement, in order to mitigate impact to providers. (b) The fund shall be comprised of 40% of the savings from the closure of Monson, Glavin and Templeton and other funds as they may be available within the Department's budget and at its discretion. The Department shall make every effort to ensure that the pool will retain

sufficient funds for individuals utilizing self-determination and provider mitigation throughout the fiscal year. (c) The Department shall develop a policy related to the fund for individuals utilizing self-direction with the assistance of the Self-Determination Advisory Board.

Section 21. (a) Individuals and their guardians shall have choice of Department services or qualified providers and shall be free to change the individual's services or service provider. When an individual or their guardian requests a change, the Department shall initiate the process for requested changes without delay.

(b) Upon an individual or their guardian requesting a change of service or service provider for their group residence or group living situation, the individual or their guardian and the provider shall take steps to see if a resolution to the situation can be reached. If, at any time, the individual feels that a resolution to the situation cannot be reached, the individual or their guardian can request that the following provision be initiated within 7 days of the individual or their guardian notifying the Department: (1) The Department shall assist the individual in developing an alternative living situation, both the Department and the individual will make a good faith effort to determine a suitable alternative; (2) The Department shall work in conjunction with the individual to transfer to an available alternative as expeditiously as possible and taking no longer than 90 days; (3) As necessary, the Department will work with the provider of the residence or group living situation to ensure stability including the use of the contingency fund for mitigation established in Chapter 19B, Section 20.

to utilize a private sector support broker, an allocation for the purchase of this service shall be included in the individual's budget. If an individual chooses to utilize a private sector fiscal intermediary, an allocation for the purchase of this service shall be included in the individual's budget.

(j) Providers and employees providing services to individuals through self-direction shall be eligible for a proportional amount of any additional appropriation designated for the increase of salary for workers employed by the Department or its providers.

(k) Individuals who choose to self-direct shall be surveyed at least once annually about their experiences with self-direction and potential improvements to the self-direction model and its overall operation.

(l) The Department shall provide an annual report, after consultation with the Self-Determination Advisory Board, to the Joint Committee on Children, Families, and Persons with Disabilities documenting progress in terms of numbers served through self-direction, ongoing improvements to the Department's self-direction program and challenges related to the Department's self-direction programs. The annual report shall include an analysis of the annual survey of individuals participating in self-direction mandated in section K and strategies to address the issues identified in these surveys.

(m) The Department shall utilize the Home and Community Based Waivers to maximize federal reimbursement for services rendered through self-direction and related models. As necessary, the Department and Executive Office of Health and Human Services shall amend the waiver and take any other steps to ensure that activities or services can be implemented to achieve goals under self-determination domains for individuals.

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Glavin and Templeton and other funds as they may be available within the Department's budget and at its discretion. The Department shall make every effort to ensure that the pool will retain sufficient funds for individuals utilizing self-determination and provider mitigation throughout the fiscal year. (c) The Department shall develop a policy related to the fund for individuals utilizing self-direction with the assistance of the Self-Determination Advisory Board.

Section 21. (a) Individuals and their guardians shall have choice of Department services or qualified providers and shall be free to change the individual's services or service provider. When an individual or their guardian requests a change, the Department shall initiate the process for requested changes without delay.

(b) Upon an individual or their guardian requesting a change of service or service provider for their group residence or group living situation, the individual or their guardian and the provider shall take steps to see if a resolution to the situation can be reached. If, at any time, the individual feels that a resolution to the situation cannot be reached, the individual or their guardian can request that the following provision be initiated within 7 days of the individual or their guardian notifying the Department: (1) The Department shall assist the individual in developing an alternative living situation, both the Department and the individual will make a good faith effort to determine a suitable alternative; (2) The Department shall work in conjunction with the individual to transfer to an available alternative as expeditiously as possible and taking no longer than 90 days; (3) As necessary, the Department will work with the provider of the residence or group living situation to ensure stability including the use of the contingency fund for mitigation established in Chapter 19B, Section 20.

SECTION 120. There shall be an educational mandate task force to review all existing state mandates imposed on public schools and districts in the Commonwealth. The task force shall consist of 11 members: the house and senate chairs of the joint committee on education, or their designees, who shall serve as the co-chairs of the task force; the secretary of education, or a designee with knowledge of federal and state education laws and regulations; the commissioner of elementary and secondary education, or a designee; a representative of the division of local mandates, appointed by the state auditor; the executive director of the Massachusetts Association of School Superintendents, or a designee; the executive director of the Massachusetts Association of School Committees, or a designee; the executive director of the Massachusetts Association of School Business Officials, or a designee; the executive director of the Massachusetts Association of Secondary School Principals, or a designee; the executive director of the Massachusetts Association of Elementary School Principals, or a designee; and the executive director of the Massachusetts Association of Special Education Administrators, or a designee.

The task force shall: (i) identify and review all existing mandates imposed on school districts by state law or regulation, including school and district reporting requirements, that are not required by federal law; (ii) determine the costs of such mandates and reporting requirements to school districts; and (iii) identify opportunities to streamline, consolidate, or eliminate such mandates or reporting requirements that are duplicative or inconsistent with current laws, regulations or practices.

The task force shall file a report containing its findings and recommendations, including legislation necessary to carry out its recommendations, with the clerks of the house and senate not later than 6 months following the first meeting of the task force.

SECTION 121. Chapter 224 of the Acts of 2012 is hereby amended in subsection (c)(1) of Section 241, by striking the word ‘reimbursements’ and inserting in place thereof the following: ‘gross patient service revenue’ and further amended by inserting after the words ‘Title XIX’ the following:- or Title XXI.

SECTION 122. Notwithstanding any general or special law to the contrary, there is hereby established a special commission to study and report on the illegal tobacco distribution industry in Massachusetts and the resulting loss of tax revenue to the Commonwealth.

The special commission shall consist of 11 members: the commissioner of the department of revenue or his designee; the treasurer or his designee; the chairperson of the Massachusetts State Lottery Commission or his designee; 1 member of the house of representatives to be appointed by the speaker of the house; 1 member of the senate to be appointed by the senate president; 2 members to be appointed by the governor; the secretary of administration and finance or his designee; the attorney general or her designee; the executive director of the Northeast Association of Wholesale Distributors or his designee; and the executive director of the New England Convenience Store Association or his designee.

The scope of the special commission’s authority shall include, but not be limited to, investigating and developing recommendations regarding: (1) the regulation, oversight, distribution and sale of all tobacco products sold in the Commonwealth; (2) the illegal tobacco market in the Commonwealth; (3) the loss of tobacco excise and sales tax revenue in the state; (4) the maximization of the collection of tobacco excise and sales tax revenues being lost to the illegal market; and (5) enforcement and penalties for violation of collection and reporting of all tobacco taxes as set forth in Chapter 64C of the General Laws.

The special commission shall convene no later than August 1, 2013 and prepare a written report detailing its findings and recommendations, together with drafts of legislation as may be necessary to carry those recommendations into effect. The commission shall submit its report to the clerks of the house and senate, the chairs of the house and senate committees on ways and means and the joint committee on revenue not later than January 1, 2014.

SECTION 123. There shall be a special commission to make an investigation and study of elder economic security and to make recommendations to increase elder economic security where appropriate and necessary. The special commission shall consist of the house and senate chairs of the committee on elder affairs, or their designees, who shall serve as co-chairs; the secretary of elder affairs, or a designee; the undersecretary of the office of consumer affairs and business regulation, or a designee; the executive director of the Massachusetts Association of Home Care Programs, or a designee; the state director of AARP Massachusetts, or a designee; the executive director of the Massachusetts Association of Councils on Aging Inc., or a designee; the president of the Alzheimer’s Association, or a designee; the executive director of Massachusetts Senior Action Council, or a designee; the executive director of Mass. Association of Older Americans, or a designee; the director of the Gerontology Institute at UMass Boston, or a designee, a legal services attorney specializing in elder law, or a designee; and 4 members appointed by the governor, 1 of whom shall be a member of the Massachusetts bar who specializes in the area of elder law, 1 of whom shall be an expert in geriatric mental health, 1 of whom shall be an expert in financial services, and 1 of whom shall be an expert in home care service delivery.

The commission shall examine strategies to increase elder economic security and enable older residents to remain in the Commonwealth and in their communities. The commission shall assess older adults' current levels of economic security, identify the policy and program options now available to older adults, and consider best practices for enhancing elder economic security, including but not limited to, using measures such as the Massachusetts Elder Economic Security Standard. Finally, the commission will assess current state and local programming and related funding needed to increase economic security for the growing elder population.

The commission, in formulating its recommendations, shall take into account the best policies and practices in other states and jurisdictions. The commission shall be empowered to hold regular public meetings, fact-finding hearings and other public forums as it considers necessary.

The commission shall file its recommendations, together with recommendations for legislation, if any, with the clerks of the House of Representatives and Senate on or before June 30, 2014.

SECTION 124. Notwithstanding the provisions of sections 14 and 34 of chapter 91 of the General laws or any other general or special law to the contrary, this act authorized an exemption from the harbor lines in the vicinity established by Chapter 204 of the Acts of 1849 (May 2, 1849), Chapter 334 of the Acts of 1887 (June 1, 1887), or otherwise adopted as state harbor lines. The approximate location of the exemption to the harbor lines hereby established is as shown on a plan entitled, 'Proposed Area of Exemption from harbor Lines in Chelsea Creek', dated April 10, 2013. A final plan showing the specific location of the exemption area shall be incorporated in the waterways license to be issued subsequent to the effective date of this act.

SECTION 125. The department of public health's office of oral health and the center for health information and analysis shall submit a report no later than December 31, 2013 to the House and Senate chairs of the Joint Committee on Public Health, the House and Senate Chairs of the Joint Committee on Health Care Financing, the chair of the House Committee on Ways and Means, and the Senate Chair of the Committee on Ways and Means on the oral health care needs of residents of the Commonwealth living with disabilities. The report shall include, but need not be limited to, the following information: (i) barriers to accessing dental health care for persons living with disabilities; (ii) the capacity of the current dental health care system to address the oral health needs of persons living with disabilities, with a focus on the availability of specialized equipment, the extent of provider training to treat this population, and any geographic disparities that may exist; and (iii) a projection of what additional resources, if any, are needed to fully address this need.

SECTION 126. Section 25N 1/2 of Chapter 111, as recently amended by Chapter 224 of the Acts of 2012, is hereby amended, in the third paragraph by inserting, after the word 'shall' the first time it appears, the words:- be in a 9 to 12 month residency program and.

SECTION 127. Chapter 265 of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by inserting after section 2 the following new section: – Section 2A. In all cases of murder in the first degree in which the penalty of death may be authorized under section 2 of this chapter, and in which the commonwealth seeks to impose the penalty of death, the indictment or indictments shall specify which of the aggravating circumstances set forth in section 69 of

chapter 279 are alleged to be present. Only so much of the indictment as alleges the offense of murder in the first degree, and not the aggravating circumstances, shall be presented to the jury during their deliberation as to the guilt or innocence of the defendant. That portion of the indictment which sets forth the aggravating circumstances shall be presented to the jury only during the presentencing proceedings in accord with section 68 of chapter 279.

SECTION 128. Chapter 279 of the General Laws, as so appearing, is hereby amended by striking section 60 and inserting in place thereof the following section:– Section 60. The punishment of death shall be inflicted by intravenous injection of a substance or substances in a lethal quantity sufficient to cause death and until such prisoner is dead.

SECTION 129. Chapter 211D of the General Laws, as so appearing, is hereby amended by adding the following new section:– Section 17. (a) The commonwealth shall provide legal services to: (1) any persons who are indigent and who have been charged with an offense for which capital punishment is sought; and (2) any persons who are indigent, have been sentenced to death and who seek appellate or collateral review. (b) The committee for public counsel services shall be the appointing authority and shall appoint staff attorneys, members of the private bar or both. (c) The appointing authority shall: (1) solicit applications from all attorneys qualified to be appointed in the proceedings specified in subsection (a). (2) draft and at such times as it may deem necessary, but at least annually, publish rosters of all applicants determined to be qualified attorneys. (3) draft and at such times as it may deem necessary, but at least annually, publish procedures by which attorneys shall be appointed and standards governing the qualifications and performance of such appointed counsel. Such standards of qualification and performance shall include, but need not be limited to: (A) membership in the bar of the commonwealth or admission to practice pro hac vice; (B) knowledge and understanding of pertinent legal authorities regarding the issues in capital cases in general and any case to which an attorney may be appointed in particular; (C) skills in the management and conduct of negotiations and litigation in homicide cases; (D) skills in the investigation of homicide cases, the background of clients, and the psychiatric history and current condition of clients; (E) skills in trial advocacy, including the interrogation of defense witnesses, cross examination, and jury arguments (F) skills in legal research and in the writing of legal petitions, briefs, and memoranda; and (G) skills in the analysis of legal issues bearing on capital cases; (4) Periodically review the rosters, monitor the performance of all attorneys appointed, and delete the name of any attorney who: (A) fails satisfactorily to complete regular training programs on the representation of clients in capital cases; (B) fails to meet performance standards in a case to which the attorney has been appointed; or (C) fails otherwise to demonstrate continuing competency to represent clients in capital cases; (5) conduct or sponsor specialized training programs for attorneys representing clients in capital cases; (6) appoint two attorneys, lead counsel and co-counsel, to represent a client in a capital case after the relevant stage of proceedings, promptly upon receiving notice of the need for the appointment from the relevant state court; and (7) report such appointment or the client's failure to accept counsel in writing to the court requesting the appointment. (d) Upon receipt of notice from the appointing authority that an individual entitled to the appointment of counsel under this section has declined to accept such an appointment, the court requesting the appointment shall conduct, or cause to be conducted, a hearing, at which the individual and counsel proposed to be appointed under this section shall be present, to determine the individual's competency to decline that appointment, and whether the individual has knowingly and intelligently declined it. (e) (1) The appointing authority shall maintain 2 rosters of attorneys: one roster listing attorneys qualified to be appointed for the trial

and sentencing stages of capital cases, the other listing attorneys qualified to be appointed for the appellate or collateral review stages. Each of the rosters shall be divided into two parts, one listing attorneys qualified to be appointed as lead counsel, the other listing attorneys qualified to be appointed as co-counsel. (2) An attorney qualified to be appointed lead counsel at the trial or sentencing stages shall: (A) be a trial practitioner with at least 5 years of experience in the representation of criminal defendants in felony cases; (B) have served as lead counsel or co-counsel at the trial or sentencing stages in at least two homicide cases tried to a jury; (C) be familiar with the law and practice in capital cases and with the trial and sentencing procedures in the commonwealth; (D) have completed such training or refresher courses in current developments in the representation of capital defendants at the trial or sentencing stages as the appointing authority shall require; and (E) demonstrate the proficiency and commitment necessary to providing legal services in capital cases. (3) An attorney qualified to be appointed co-counsel at the trial or sentencing stages shall: (A) be a trial practitioner with at least 3 years of experience in the representation of criminal defendants in felony cases; and (B) meet the standards in paragraphs (2)(C), (D) and (E) for lead counsel at the trial or sentencing stages. (4) An attorney qualified to be appointed lead counsel at the appellate or collateral review stages shall: (A) be an appellate practitioner with at least 5 years of experience in the representation of criminal clients in felony cases at the appellate or collateral review stages; (B) have served as lead counsel or co-counsel at the appellate or collateral review stages in at least 3 cases in which the client had been convicted of a felony offense; (C) be familiar with the law and practice in capital cases and with the appellate and collateral review procedures in the courts of the commonwealth and in federal court; (D) have completed such training or refresher courses in current developments in the representation of capital clients at the appellate and collateral review stages as the state appointing authority shall require; and (E) demonstrate the proficiency and commitment necessary to providing legal services in capital cases. (5) An attorney qualified to be appointed co-counsel at the appellate, collateral or unitary review stages shall: (A) be an appellate practitioner with at least 3 years of experience in the representation of criminal clients in felony cases at the appellate or collateral review stages; and (B) meet the standards in paragraphs (4)(C), (D) and (E) for lead counsel at the appellate or collateral review stages. (f) (1) Attorneys appointed from the private bar shall be: (A) compensated for actual time and service, computed on an hourly basis and at a reasonable rate in light of the attorney's qualifications and experience and the local market for legal representation in cases reflecting the complexity and responsibility of capital cases; (B) reimbursed for expenses reasonably incurred in the representation of the client including the costs of law clerks and paralegals reasonably needed in the representation of the client; and (C) reimbursed for the costs of investigators and experts whose services have been approved in advance by the court and are reasonably needed in the representation of the client. (2) Payments under subsection (f)(1): (A) with respect to law clerks and paralegal, shall be computed on an hourly basis reflecting the local market for such services; and (B) with respect to investigators and experts, shall be commensurate with the schedule of fees paid by state authorities for such services. (g) Appointed attorneys from the private bar shall receive prompt payment for legal services and reimbursement for expenses and support services upon the submission of periodic bills, receipts, or other appropriate documentation to the appointing authority or other appropriate state agency. The appointing authority shall promptly resolve any disputes with respect to such bills.

SECTION 130. Chapter 279 of the General Laws, as so appearing, is hereby amended by striking sections 68 through 71 and inserting the following new sections:- Section 68. Upon a plea or verdict of guilty of murder committed with deliberately premeditated malice aforethought or

murder with extreme atrocity or cruelty by an individual who has attained the age of 18 years at the time of the murder and who is not convicted under the provisions of the felony murder rule, in cases where the commonwealth has alleged in its indictment or indictments the presence of one or more of the aggravating circumstances set forth in section 69 of this chapter, a presentence hearing shall be conducted before the jury before which the case was tried; provided, however, that if in the opinion of the judge presiding at the presentence hearing, it is impossible or impracticable for the trial jury to sit at the presentence hearing, or if the matter of guilt was determined by a plea of guilty rather than by a jury, a new jury shall be impaneled to sit at the presentencing hearing. The selection of that jury shall be according to the laws and rules governing the selection of a jury for the trial of a capital case. A presentence hearing need not be conducted if the commonwealth determines either that it cannot prove beyond a reasonable doubt the existence of one or more of the aggravating circumstances set forth in section 69 of this chapter, or that the penalty of death should not be imposed, in which case the court shall impose the sentence of imprisonment for life as provided in section 2 of chapter 265. During the presentence hearing, the only issue shall be the determination of the punishment to be imposed. During such hearing the jury shall hear all additional relevant evidence in mitigation of punishment including evidence relevant to any statutory mitigating circumstance set forth in paragraph (b) of section 69 of this chapter, and evidence relevant to any other aspect of the defendant's character or record or any of the circumstances of the offense that the defendant or the commonwealth may proffer as a basis for a sentence less than death, regardless of its admissibility under the rules governing the admission of evidence at criminal trials. During such hearing, the jury shall also hear such evidence in aggravation of punishment as is relevant to any statutory aggravating circumstance set forth in paragraph (a) of said section 69, and which is alleged in the indictment; provided, however, that only such evidence in aggravation of punishment as the commonwealth has made known to the defendant prior to his trial shall be admissible, and provided further, that said evidence is otherwise admissible according to the rules governing the admission of evidence at criminal trials. The jury shall also hear arguments by the defendant or his counsel or both and by the commonwealth regarding the punishment to be imposed. The commonwealth and the defendant or his counsel shall be allowed to make opening statements and closing arguments at the presentence hearing. The order of those statements and arguments and the order of presentation of evidence shall be the same as at trial. Upon the conclusion of evidence and arguments at the presentence hearing, the court shall instruct the jury orally as to, and shall provide to the jury in writing copies of, any statutory aggravating circumstance or circumstances which are set forth in the indictment and which it determines to be warranted by the evidence. The court shall instruct the jury that it may choose to find that the penalty of death shall be imposed upon the defendant, or it may choose not to find that the penalty of death be imposed on the defendant, but that it may not find that the penalty of death shall be imposed unless it shall first make a unanimous determination of the existence of one or more of the aggravating circumstances set forth in section 69 of this chapter and the indictment, beyond a reasonable doubt. The jury shall further be instructed that if it finds the existence of such an aggravating circumstance beyond a reasonable doubt, it must then consider all of the evidence presented to it relevant to any of the mitigating circumstances set forth in paragraph (b) of section 69 of this chapter, or to any other mitigating circumstance and determine whether, in view of all the relevant circumstances of the offense and of the defendant, the sentence shall be life imprisonment or death. The jury shall further be instructed that the penalty of death may not be imposed unless it unanimously finds after a review of all of the evidence of mitigation proffered as a basis for a sentence less than death, that the penalty of death

should be imposed. If the jury is unable to reach a unanimous verdict, the court shall impose the sentence of imprisonment for life as provided in section 2 of chapter 265. If its unanimous verdict is to impose the penalty of death, the jury shall designate in writing, signed by the foreperson of the jury, the statutory aggravating circumstance or circumstances which it unanimously found existed beyond a reasonable doubt, and that the jury after consideration of all of the evidence of mitigation relevant to the circumstances of the defendant and the offense proffered as a basis for a sentence less than death, unanimously found that the death penalty should be imposed. After the jury has made its findings, the court shall set a sentence in accordance with section 70. The declaration of a mistrial during the course of the presentence hearing or any error in the presentence hearing determined or otherwise shall not affect the validity of the conviction. Section 69. (a) In all cases in which the death penalty may be authorized, the statutory aggravating circumstances are: (1) the murder was knowingly committed on a victim because of his position as, or while engaged in the performance of his official duties as one or more of the following: police officer, special police officer, parole officer, probation officer, state or federal law enforcement officer, court officer, firefighter, officer or employee of the department of correction, officer or employee of a sheriff's department, officer or employee of a jail or officer or employee of a house of correction; (2) the murder was committed by a defendant who was at the time incarcerated in a jail, or a correctional or penal institution, or the Massachusetts Treatment Center for the Sexually Dangerous or a facility used for the housing or treatment or housing and treatment of prisoners; or while on escape, furlough or work release from such jail, correctional or penal institution or facility; (3) the murder was knowingly committed on a victim because of his position as, or while engaged in the performance of his official duties as a judge, prosecuting attorney, juror, or witness; (4) the murder was committed by a defendant who had previously been convicted of murder in the first or second degree, or of an offense in any other federal, state or territorial jurisdiction of the United States which is the same as or necessarily includes the elements of the offense of murder in the first or second degree; (5) the murder was committed by a defendant who had previously been convicted of two or more federal or state offenses, committed on different occasions, for which a sentence of life in prison or death was authorized by statute; (6) the murder involved torture to the victim or the intentional infliction of extreme pain prior to death demonstrating a total disregard to the suffering of the victim; (7) the murder was committed by means of a destructive device, bomb, or explosive planted, hidden, mailed, delivered, or concealed in any place, area, dwelling, building or structure by the defendant; or the murder was committed by means such that the defendant knew or reasonably should have known that his act or acts would create a grave risk of death or serious bodily injury to more than one person; or the murder was committed by means of a machine gun or other automatic weapon; (8) the murder occurred during the commission of or in furtherance of a violation of the drug trafficking laws of the commonwealth as set forth in section 32E of chapter 94C, or during the commission of or in furtherance of an attempt or conspiracy to violate said drug trafficking laws; (9) the murder was committed as an act of political terrorism, which include murders committed for the purpose of attacking the government of the United States or any political subdivision thereof (10) the murder was knowingly committed on a victim because of his position as, or while engaged in the performance of his official duties as one of the following: governor or governor-elect, lieutenant governor or lieutenant governor elect, secretary of the commonwealth, treasurer of the commonwealth, attorney general, member of the governor's council, district attorney, representative or senator in the general court or mayor . (11) the murder was committed by means of a biological, chemical or nuclear agent or device, including but not limited to an act of terrorism

(b) In all cases in which the death penalty may be authorized, the mitigating circumstances shall be any factors proffered by the defendant or the commonwealth which are relevant in determining whether to impose a sentence less than death, including, but not limited to, any aspect of the defendant's character, propensities, or record and any of the circumstances of the murder, including but not limited to the following: (1) the defendant has no significant history of prior criminal convictions; (2) the victim was a co-conspirator or willing participant in the defendant's homicidal conduct, or in the criminal conduct which resulted in the murder; (3) the murder was committed while the defendant was under extreme duress or under the domination or control of another which was insufficient to establish a defense to the murder but which substantially affected his judgment; (4) the offense was committed while the capacity of the defendant to appreciate the criminality of his conduct or to conform his conduct to the requirements of the law was impaired as a result of: (a) a mental disease or defect; (b) organic brain damage; (c) emotional illness brought on by stress or prescribed medication; or (d) intoxication, or legal or illegal drug use by the defendant; which was insufficient to establish a defense to the murder but which substantially affected his judgment; (5) the defendant was over the age of 75 at the time of the murder, or any other relevant consideration regarding the age of the defendant at the time of the murder; (6) the defendant was battered or otherwise physically or sexually abused by the victim in connection with or prior to the murder for which the defendant was convicted and such abuse was a contributing factor in the murder; (7) the defendant was experiencing post-traumatic stress syndrome caused by military service during a declared or undeclared war.

Section 70. Where a person is convicted or pleads guilty to a crime which is punishable by death, a sentence of death shall not be imposed unless findings in accordance with section 68 are made. Further, such a sentence shall not be imposed unless the jury finds that there is conclusive scientific evidence, including physical or other associative evidence, enabling it to reach a high level of scientific certainty connecting the defendant to the crime. Physical or other associative evidence may include any tangible image, object, or item that can be independently examined for the purpose of obtaining pertinent investigative information. The jury may use the scientific, physical or other associative, evidence to corroborate the defendant's guilt and need not rely entirely on human evidence and testimony. Where such findings are made and the jury finds that the death penalty shall be imposed, the court shall sentence the defendant to death unless the court determines that a sentence of death should not be imposed under section 71. Where such findings are not made or not unanimously made or where a sentence of death is not a unanimous finding by the jury, the court shall sentence the defendant to life imprisonment as provided in section two of chapter 265.

Section 71. (a) The supreme judicial court shall establish, by rule, such reports or checklists to be utilized by the trial court, the prosecuting attorney, and defense counsel prior to, during, and after the trial of cases in which the death penalty is sought, as it deems necessary to ensure that all possible matters which could be raised in defense have been considered by the defendant and defense counsel and either asserted in a timely and correct manner or waived in accordance with applicable legal requirements, so that, for purposes of any pretrial review and the trial and post-trial review, the record and transcript of proceedings will be as complete as possible for a review by the sentencing court and the supreme judicial court of challenges to the trial, conviction, sentence and detention of the defendant. (b) In any case in which the sentence of death has been imposed, the trial judge shall conduct a review of the entire record and shall report to the supreme Judicial court any observations which it deems pertinent to the question of the appropriateness of the sentence, including the credibility and effectiveness of mitigation evidence offered by the defense; the strength of the commonwealth's case on the merits including observations with respect to its

reliance on circumstantial or eyewitness testimony and on the possibility, if any, of innocence being subsequently established, and the possibility of passion or prejudice having affected the jury's sentencing decision. If, based on the trial court's review of the record, the court determines that despite findings by the jury, the death penalty should not be imposed, the judge may set aside the sentence of death and impose a sentence of life imprisonment without parole. In such case the judges shall set forth in writing the findings and reasons which support such determination. The commonwealth shall have a right to appeal to the supreme judicial court any such determination, and the supreme judicial court may set aside said determination if it is unsupported by the record of the case, and may thereafter reimpose the penalty of death. (c) In any case in which a sentence of death has been imposed, the trial judge may suspend for a period of time or set aside the penalty of death and impose in its place a sentence of life in prison without possibility of parole at any time, upon a showing that there is newly discovered evidence that casts substantial doubt on the justice of the conviction, or raises the substantial possibility of innocence being subsequently established, even though said evidence is not then sufficient to grant a new trial. (d) Nothing in this section shall limit or restrict review, rights or remedies available through the procedures under Rule 30 of the Massachusetts Rules of Criminal Procedure. Section 72. (a) In addition to a unified review procedure administered by the supreme judicial court, the court shall conduct a formal process to ensure the independent scientific review of all scientific, physical or other associative, evidence in every capital case in which a sentence of capital punishment is imposed. (b) The court shall create an Independent Scientific Review (ISR) Advisory Committee which shall draft policies, processes, and criterion for the ISR Panel for reviewing scientific evidence used in each capital case in which a sentence of capital punishment is imposed. (c) Members of the ISR Advisory Committee shall be appointed by the court from a list of nominees submitted by the governor and shall be recognized experts in the evaluation of forensic evidence. If any appointed member of the committee is employed by a commonwealth crime laboratory, said member shall not participate in the review of any capital case in which said member's laboratory had involvement. The members of the committee shall appoint an independent expert panel to review each forensic-science sub-discipline relevant to each case. (d) At the conclusion of any capital trial in which the defendant has been convicted and a sentence of capital punishment has been imposed, the ISR Committee shall appoint an ISR Panel which shall include independent members from each forensic-science sub-discipline relevant to the particular case. Members of said panel shall be selected from among recognized and accredited experts not employed by the commonwealth's state or city crime laboratories. (e) Once selected, the ISR Panel shall conduct a thorough review of the collection, handling, evaluation, analysis, preservation, and interpretation of, and testimony and all other matters relating to scientific evidence used in the particular case. This review shall be conducted pursuant to the policies drafted and adopted by the ISR Advisory Committee. The panel review shall include, but not be limited to, an examination of the following: (1) whether the integrity of the evidence was sufficient to allow for consideration of subsequent procedures (2) whether appropriate guidelines and standards of practice were followed during crime scene and autopsy procedures; the recognition, documentation, recovery, packaging, and preservation of evidence; the examination and comparison of evidence; the interpretation and reporting of results; and the reconstruction by experts relying on other examinations or reports (3) whether any new research or novel science played a role in the particular case and whether it was appropriately documented and provided for review under the relevant legal standard (4) whether the ISR process revealed any specific scientific or technical issues requiring additional information, or suggesting that errors may have been made. (f) A copy of the ISR Panel's report shall be provided, upon

completion, to the trial judge, prosecutor, defense attorney, and the supreme judicial court. (g) If, based on panel's review of the record, the court determines that despite findings by the jury, the death penalty should not be imposed, the judge may set aside the sentence of death and impose a sentence of life imprisonment without parole. In such case, the judges shall set forth in writing the findings and reasons which support such determination. Section 73. In addition to a review of the entire case pursuant to section 33E of chapter 278, and section 71 of chapter 279, the supreme Judicial court shall review the sentence of death imposed pursuant to sections 68, 69, and 70 of chapter 279. If the supreme Judicial court determines that (1) the sentence of death was imposed under the influence of passion, prejudice or any other arbitrary factor; or (2) the evidence does not support the jury's finding of a statutory aggravating circumstance or circumstances as defined in section sixty-nine; or (3) the evidence of mitigation warranted the imposition of a life sentence rather than a sentence of death; or (4) the weight of the evidence does not warrant a sentence of death the court shall (1) reverse the sentence of death and remand for a new presentence hearing pursuant to section 68 of chapter 279; or (2) reverse the sentence of death and remand to the superior court department of the trial court for sentence of imprisonment in the state prison for life. The court shall also have the authority to affirm the sentence of death.

Notwithstanding any special or general law to the contrary, the provisions of this section shall not take effect until such time as (i) the executive office of public safety and security, in conjunction with the administrative office of the trial court, has furnished a study of the legislation's impact on the judicial system of the commonwealth, including a fiscal analysis of the impact on the court system due to death penalty trials; the cost of housing death row inmates in the state prison system; the means by which other states with comparable economies have absorbed such fiscal costs; and any other ancillary activity; and (ii) the study with recommended changes to the legislation has been filed with the joint committee on judiciary and passed pursuant to Part 2, Chap. 1, Sec. 1, Art. II of the Constitution.

SECTION 131. Chapter 139 of the acts of 2012 is hereby amended by striking out section 204 in its entirety and inserting in place thereof the following section:-

Section 204. There shall be a special commission to make an investigation and study of elder protective services and to make recommendations to enhance said services where appropriate and necessary. The special commission shall consist of the house and senate chairs of the committee on elder affairs, or their designees, who shall serve as co-chairs; the secretary of elder affairs, or a designee; the commissioner of public health, or a designee; the attorney general, or a designee; a district attorney as designated by the Massachusetts District Attorneys Association; the president of the Massachusetts Chiefs of Police Association, or a designee; the executive director of the Massachusetts Association of Home Care Programs, or a designee; the head of the elder, health and disability unit of Greater Boston Legal Services, Inc., or a designee; the state director of AARP Massachusetts, or a designee; the executive director of the Massachusetts Association of Councils on Aging Inc., or a designee; the executive director of Jane Doe, Inc., or a designee; the executive director of the Massachusetts office of victim assistance, or a designee; the president of the Alzheimer's Association, or a designee; and 5 members appointed by the governor, 1 of whom shall be a member of the Massachusetts bar who practices in the area of elder law, 1 of whom shall be an expert in financial services, 1 of whom shall be a representative of a visiting nurse association, 1 of whom shall be an expert in geriatric mental health, and 1 of whom shall be chosen

from a list consisting of 2 candidates submitted by the speaker of the house and 2 candidates submitted by the senate president.

The commission shall examine strategies to increase public awareness of elder abuse and mechanisms for reporting said abuse. The commission shall assess the funding and programming needed to enhance elder protective services to the growing elder population and examine best practices for the prevention and detection of elder abuse. The commission shall also examine methods for addressing the high cost of financial exploitation investigations and expanding the availability of affordable legal services and financial advisory services for elders. The commission shall also examine the development of elder abuse multidisciplinary teams to provide consultation on protective services cases and perform critical incident case reviews.

The commission, in formulating its recommendations, shall take into account the best policies and practices in other states and jurisdictions, including, but not limited to, those relating to elder abuse prevention strategies. The commission shall be empowered to hold regular public meetings, fact-finding hearings and other public forums as it considers necessary.

The commission shall file its recommendations, together with recommendations for legislation, if any, with the clerks of the house of representatives and senate on or before December 31, 2013.

SECTION 132. Section 253 of Chapter 224 of the Acts of 2012 is hereby amended in line 6805 by inserting after the word ‘services,’ the following:- group insurance commission,.

SECTION 133. Section 5 of Chapter 112 of the General Laws, as amended by Chapter 224 of the Acts of 2012, is hereby amended by inserting after the word ‘years.’ in line 78 the following:-

Provided, however, that payments made as part of a disclosure, apology and early offer program, shall not be construed to be reportable to or by the board against the physician, absent a determination of substandard care rendered on the part of said physician.

SECTION 134. Section 13(a) of Chapter 6D of the General Laws, as appearing in the 2010 official edition, is hereby amended by inserting at the end of the second paragraph the following sentence:-

The cost and market impact reviews by the Commission, as provided for under section 11N of Chapter 112 of the General Laws, shall be completed within 150 days from the date that the provider or provider organization has submitted notice to the Commission.

SECTION 135. Section 268 of Chapter 224 of the acts of 2012 is hereby amended by inserting after the word ‘ACOs’, each time it appears in said section, the words:- patient-centered medical homes.

SECTION 136. Subsection (d) of section 6C of chapter 20 of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by adding the following paragraph:-

(4) The council shall be permitted to accept and expend funds for projects consistent with its purpose, including but not limited to, the development of a strategic food policy plan for the Commonwealth. Such funds shall be administered by the Department of Agricultural Resources.

SECTION 137. There shall be a special commission to study and make recommendations concerning functional overlaps and other redundancies among state agencies and opportunities to promote efficiency and accountability in state government. The commission shall consist of 17 members: 3 of whom shall be appointed by the speaker of the house; 2 of whom shall be appointed by the house minority leader; 3 of whom shall be appointed by the senate president; 2 of whom shall be appointed by the senate minority leader; 1 of whom shall be appointed by the state auditor; 1 of whom shall be appointed by the state treasurer; and 5 of whom shall be appointed by the governor. The speaker of the house and the senate president shall determine which 2 members of the commission shall serve as co-chairpersons.

The commission shall identify ways to eliminate overlaps and redundancies among state agencies and make such other recommendations as the commission deems appropriate, with the goal of reducing costs to the state and enhancing the quality and accessibility of state services to the public. The commission shall consider merging or consolidating state agencies and programs if such action would reduce costs without adversely impacting the quality of services. The commission shall also seek to identify opportunities to maximize revenues, such as federal grants and matching funds.

The commission may hold hearings and invite testimony from experts and the public. The commission shall review and identify best practices learned from similar efforts in other states, such as the state of Connecticut's commission on enhancing agency outcomes which reported its findings and recommendations in December of 2010.

The agency head and staff of each state agency under consideration by the commission shall ensure that any data, information or materials that the commission requests for purposes of its review and deliberations are provided to the commission in a timely manner.

Members of the commission shall be named and the commission shall commence its work within 60 days of the effective date of this act. The commission shall report to the general court the results of its investigation and study, and recommendations, if any, together with drafts of legislation necessary to carry its recommendations into effect by filing the same with the clerks of the senate and the house of representatives on or before January 2, 2015. The clerks of the house and senate shall make the report available to the public through the internet.

SECTION 138. The Division of Insurance and the Office of Medicaid, pursuant to sections 254 and 265 of Chapter 224 of the Acts of 2012, shall implement regulations by July 1, 2013 that will include (1) a process for carriers and the Office of Medicaid's programs to certify and specifically outline how their plans are compliant with the federal and state mental health parity laws; (2) a requirement that carriers notify consumers of their rights under the federal and state parity laws including their right to file a complaint/grievance with the state alleging noncompliance and the avenues to file such a complaint; and (3) details on how the Division of Insurance and the Office of Medicaid will review consumer complaints and grievances alleging carrier noncompliance with federal and state mental health parity laws, including timelines.

SECTION 139. Section 7 of chapter 4 of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by inserting after the word ‘purpose’, in line 137, the following words:- , or any person, corporation, association, partnership or other legal entity which receives or expends public funds for the payment or administration of pensions for any current or former employees of the commonwealth or any political subdivision thereof as defined by section 1 of chapter 32 of the general laws.

SECTION 140. There is hereby established a special legislative task force to investigate and study cost-saving reform measures within the Massachusetts Bay Transportation Authority.

The task force shall consist of 8 members, 2 of whom shall be the house and senate chairs of the joint committee on transportation; 1 of whom shall be the chair of the senate committee on post audit and oversight; 1 of whom shall be the chair of the house committee on post audit and oversight; 1 of whom shall be appointed by the senate president and shall be a member of the joint committee on transportation; 1 of whom shall be appointed by the speaker of the house of representatives and shall be a member of the joint committee on transportation; 1 of whom shall be designated by the senate minority leader and who shall be a member of the joint committee on transportation or the senate committee on post audit and oversight; 1 of whom shall be designated by the house minority leader and who shall be a member of the joint committee on transportation or the senate committee on post audit and oversight. The chairs of the joint committee on transportation shall serve as chairs of the task force. The investigative study shall include, but not be limited to, consideration of the following issues: (1) cost-savings reform measures within the Massachusetts Bay Transportation Authority, including but not limited to an evaluation of potential cost savings through reform of administrative expenses, consultancy services, equipment lease and purchase, facility and operational costs, grants and subsidies, fiduciary payments, highway and building projects, information technology, pension, personnel and insurance; (2) potential new revenue sources, not including revenue generated from fare increases or service cuts; (3) progress on 2009 legislative reforms, which shall include developing objective project selection criteria; development of a performance management system; strategic planning for technology; integrated asset management system; life cycle modeling; ending the practice of paying operating employees from the capital budget; and (4) a thorough review of fare collection system. The special legislative task force established by this section shall, upon request by any member of the task force, have access to any documents required in furtherance of this section. The task force shall report to the general court the results of its investigation and study and its recommendations, together with drafts of legislation, to carry its recommendations into effect by filing the same with the clerks of the senate and house of representatives on or before October 1, 2013.

SECTION 141. The department of transportation shall report to the joint committee on transportation a transition plan for the existing toll collection workforce before the department implements an open road tolling system. The report shall include a plan to offer training to such employees for new positions available in the department under any open road or free-flow system. Said report shall be filed with said joint committee on or before January 1, 2014.

SECTION 142. Section 5 of chapter 94C of the General Laws is hereby amended by inserting at the end thereof the following:- The packaging of any marijuana product for dispensing or sale, as provided for in chapter 369 of the acts of 2012, shall not bear a reasonable resemblance to any product available for consumption as a commercially available candy. As used in this section,

‘Commercially available candy’, shall refer to any product that is manufactured and packaged for purchase from a retail market and for individual consumption in the form of bars, drops, or pieces and that includes a sweetened mixture of chocolate, caramel, nougat, nuts, fruit, cream, honey, marshmallow or any similar combination to create a dessert-like confection.

SECTION 143. Nothing containing a synthetic cannabinoid or melatonin may be sold that bears a reasonable resemblance to any packaging of anything available for consumption as a candy. For the purposes of this section the department of public health shall develop regulations to determine what constitutes ‘reasonable resemblance’ and ‘candy.’

As used in this section, ‘Synthetic cannabinoid’, shall mean any of the following chemical compounds: (a) cp 47.497 and homologues: 2-[(1r,3s)-3-hydroxycyclohexyl] -5-(2-methyloctan-2-yl)phenol); (b) hu-210: [(6ar, 10ar)-9-(hydroxymethyl)-6,6-dimethyl-3-(2-methyloctan-2-yl)-6a,7,10, 10a-tetrahydrobenzo[c] chromen-1-ol)]; (c) hu-211: (dexanabinol, (6as, 10as)-9-(hydroxymethyl) -6,6-dimethyl-3-(2-methyloctan-2-yl)-6a,7,10, 10a-tetrahydrobenzo[c] chromen-1-ol); (d) jwh-o18: 1-pentyl-3-(1-naphthoyl)indole; (e) jwh-o73: 1-butyl-3-(1-naphthoyl)indole and (f) any compound, manufacture, salt, derivative, mixture or preparation of any such chemical compounds.

SECTION 144. Subsection (c) of section 22 of chapter 21A of the General Laws, as amended by chapter 68 of the acts of 2011, is hereby further amended by striking out paragraph 1 and inserting in place thereof the following paragraph:-

the first sentence and inserting in place thereof the following sentence:-

(1) The department shall provide, by regulation that all allowances issued under the program shall be offered for sale by auction. The proceeds recovered from the allowance auctions shall be deposited in the RGGI Auction Trust Fund established in section 35II of chapter 10. The proceeds shall be used without further appropriation for the following purposes only and shall be in a proportion to be determined by the department of energy resources with the approval of the secretary:

(i) to reimburse a municipality in which the property tax receipts from an electric generating station including, for the purposes of this clause, payments in lieu of taxes and other compensation specified in an agreement between a municipality and an affected property owner, are reduced due to full or partial decommissioning of the facility or other change in operating status of the facility if such action also reduces the commonwealth’s greenhouse gas emissions from the electric generator sector under the goals established under chapter 21N; provided, however that the amount of such reimbursement shall be determined by calculating the difference between the amount of the tax receipts, including payments in lieu of taxes or other compensation paid by the electric generating station in the current tax year and the amount of the tax receipts, including payments in lieu of taxes or other compensation paid by the electric generating station in the year prior to the full or partial decommissioning or other change in operating status of the facility; provided further, that no reimbursement shall be made if, in a tax year, the aggregate amount paid to a municipality by the owner of an electric generating station including, but not limited to, payments in lieu of taxes and other compensation, exceeds the aggregate amount paid to that municipality by that owner in the year prior to the full or partial decommissioning or other change in operating status of the facility. After full or partial decommissioning or other change in operating status of the facility, the electric generating station’s tax obligation shall be based, on an annual basis, on tax receipts, including payments in lieu of taxes or other compensation that have been negotiated in good faith

by the electric generating station and municipality on or before January 30 of the current tax year; provided however, that if the electric generating station and municipality have not negotiated in good faith payments in lieu of taxes and other compensation in the nature of property tax payments by said January 30, then the facility's tax obligation shall be determined by an independent third party assessor paid by said facility, but selected jointly by the municipality and the facility, or if they are unable to arrive at a joint selection, by the department of revenue. The municipality shall be entitled to reimbursement for the difference between the amount called for in such assessment and the amount of the tax receipts, including payments in lieu of taxes or other compensation paid in the year prior to the full or partial decommissioning or other change in operating status of the facility, provided that such independent assessment is filed with any request for funds under this clause. Payments from the fund shall be prioritized so that the first payments from the fund shall be made to municipalities under this clause;

(ii) to reimburse a municipality in which the property tax receipts from an electric generating station including, for the purposes of this clause, payments in lieu of taxes and other compensation specified in an agreement between a municipality and an affected property owner, are reduced due to a reduction in capacity factor, occurring after July 1, 2012, at a dual coal and oil fired facility of at least 50 per cent from the average capacity factor of the previous 10 years, if such action also reduces the commonwealth's greenhouse gas emissions from the electric generator sector under the goals established under chapter 21N; provided, however, that the amount of such reimbursement shall be determined by calculating the difference between the amount of the tax receipts, including payments in lieu of taxes or other compensation paid by the electric generating station in the current tax year and the amount of the tax receipts, including payments in lieu of taxes or other compensation paid by the electric generating station in the year prior to the full or partial decommissioning or other change in operating status of the facility; provided further, that no reimbursement shall be made if, in a tax year, the aggregate amount paid to a municipality by the owner of an electric generating station including, but not limited to, payments in lieu of taxes and other compensation, exceeds the aggregate amount paid to that municipality by that owner in the year prior to the full or partial decommissioning or other change in operating status of the facility; provided further, that the amount of such reimbursement shall not exceed \$3,000,000 in a calendar year;

(iii) to fund the green communities program established in section 10 of chapter 25A;

(iv) to provide zero interest loans to municipalities, which are not green communities under section 10 of chapter 25A for energy efficiency projects;

(v) to promote energy efficiency, conservation and demand response; and

(vi) to reimburse the commonwealth for costs associated with the administration of the cap and trade program.

SECTION 145. Subsection A of section 2 of chapter 18 of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by inserting in line 11, after the words 'chapter 23B', the following:- ; provided, however, that any financial assistance distributed by the department shall be used solely for goods and services necessary and essential for the welfare of the recipient.

SECTION 146. Section 5I of chapter 18 of the General Laws, as most recently amended by chapter 161 of the acts of 2012, is hereby further amended by inserting at the end thereof the following new subsection:-

(e) Store owners shall invest in and seek to implement, within one year of the passage of this subsection, the automated technological capacity to sort out, at the point-of-sale terminal, items prohibited for purchase with electronic benefit transfer cards, or EBT cards, pursuant to this section.

SECTION 147. Section 5J of chapter 18 of the General Laws, as most recently amended by chapter 161 of the acts of 2012, is hereby further amended by striking the last sentence of the first paragraph of section 5J, and replacing it with the following sentence:—

A store owner who knowingly allows a prohibited electronic benefit transfer transaction in violation of this section, subsection (b) of section 5I, or section 5O, shall be punished by a fine of not less than \$2500 for a first offense, by a fine of not less than \$5000 for a second offense, and by a fine of not less than \$10000 for a third or subsequent offense.

SECTION 148. Section 5J of chapter 18 of the General Laws, as so appearing, is hereby amended by inserting after subsection (c), the following new subsections:—

(d) Subject to appropriation, the department shall promulgate rules and regulations to increase the education of benefit recipients and retail vendors regarding: statutory requirements under sections 5I and 5J of this chapter; personal financial management, banking, and budgeting; and the online payment system outlined in Section 26A of this chapter.

(e) The department shall seek to increase acceptance of electronic benefit transfer cards at retail establishments, excluding those establishments prohibited to accept electronic benefit transfer cards pursuant to this section.

SECTION 149. Section 5N of chapter 18 of the General Laws, as so appearing, is hereby amended by inserting at the end thereof, the following new sections:—

Section 5O. (a) Notwithstanding any general or special law to the contrary, six months following the passage of this act, the department of transitional assistance shall establish and maintain an online application process for businesses wishing to apply to accept electronic benefit transfer cards at point of sale. All businesses that wish to accept electronic benefit transfer cards at point of sale shall apply online on the department's website. The list of businesses that shall not be approved includes, but is not limited to those establishments detailed in subsection (a) of section 5J of this chapter.

(b) The online application shall require, at minimum, the following information: name of store or business, including if different, corporation name or doing business as name; full address of business; owner name, owner phone number and address; standard industrial classification code; and an explanation of the business conducted by the establishment which includes the type of goods or merchandise sold.

(c) The department shall continuously maintain a list of any business, including, at minimum, all associated information as defined by subsection (b), declined by the department from accepting electronic benefit transfer cards. The list shall be made public on a quarterly basis.

(d) The online application shall include, at minimum, the following questions: Are you SNAP authorized?; Is this establishment a tavern or restaurant, as defined in section 1 of chapter 138 of the General Laws?; and, Have you ever been prohibited from accepting SNAP or electronic benefit transfer cards?. The online application shall include instructions requiring the applicant to agree to the following statement in order to accept electronic benefit transfer cards at point of sale: ‘I agree to abide by all state and federal laws governing the SNAP and direct cash assistance programs. I agree to report fraud immediately to the department of transitional assistance.’.

(e) Upon approval of the application, the department shall issue an authorization number to the owner of the business. The owner shall display said authorization number in an area conspicuous to customers of the business.

(f) Any store owner who knowingly accepts electronic benefit transfer cards without the approval of the department shall be subject to the fines and punishments outlined in subsection 5J of this chapter.

(g) The department shall promulgate all rules and regulations necessary to carry out this section.

Section 5P. Notwithstanding any general or special law to the contrary, direct cash assistance issued by the Commonwealth shall not be used for purchases in states other than Massachusetts and states contiguous to Massachusetts. For the purposes of this section, contiguous states shall mean: New Hampshire, Connecticut, Rhode Island, New York, and Vermont. The department of transitional assistance shall identify all violators on a monthly basis. Any eligible recipient who violates this section shall be disqualified from the program for not less than 3 months. The department shall notify the recipient that they must report in person to their local department of transitional assistance office to have their benefits reinstated. Any eligible recipient who violates this section for a second time shall be permanently disqualified from the direct cash assistance program.

SECTION 150. Section 22 of chapter 18 of the General Laws, as so appearing, is hereby amended by inserting at the end of the first paragraph, the following sentence:—

Self-declarations by applicants or recipients shall not be accepted as the sole verification of categorical and financial eligibility during eligibility evaluations and reviews. Additionally, all self-declarations made on an application for public assistance shall be signed under the pains and penalties of perjury.

SECTION 151. Chapter 18 of the General Laws, as so appearing, is hereby amended by inserting after section 26, the follow new section:—

Section 26A. (1)The department shall implement an online payment system accessible by computer or mobile device for cash assistance recipients to manage benefits and pay rent and utility bills by direct payment to a landlord or utility company by regularly deducting the amount

of the rent or utility bill from the amount of the benefits otherwise payable to the recipient. The system shall, at minimum, allow recipients to track personal expenditures of cash assistance benefits, to view the balance of benefits received, and to orchestrate the direct regular payment of recipient rent and utility bills by the department. The department shall also consider including in the online payment system educational tools and suggestions regarding personal financial management, banking, and budgeting.

Whenever a determination is made that benefits have not been used in the best interest of the child or the assistance unit or other chronic misuse of benefits is occurring, the department shall manage the provision of benefits in the form of vendor payments with respect to rent and utilities. The department may presume mismanagement of benefits whenever shelter costs, including but not limited to, rent, heat, fuel, and utilities, have regularly not been met without reasonable cause. Upon an affirmative finding of the mismanagement of benefits by a recipient, the department shall review the eligibility of said recipient to receive benefits.

At eligibility determinations and reviews, the department shall screen households to determine if they have chronically failed to pay rent and utilities to determine if it is appropriate to institute or terminate vendor payments and shall refer those households to the housing consumer education centers and community-based resources for assistance in meeting their expenses.

(2) One year following the passage of this section, all cash assistance recipients shall have the option to manage benefits and pay rent and utility bills through the online payment system and shall receive cash assistance benefits equal to amount of the balance of benefits otherwise payable to the recipient following said online payments.

(3) Two years following the passage of this section, all new cash assistance recipients shall be required to pay rent and utility bills through the online payment system and shall receive cash assistance benefits equal to the amount of the balance of benefits otherwise payable to the recipient following said online payment. Existing cash assistance recipients shall continue to have the option to pay rent and utility bills through the online payment system.

(4) Three years following the passage of this section, all cash assistance recipients shall be required to pay rent and utility bills through the online payment system and shall receive cash assistance benefits equal to the amount of the balance of benefits otherwise payable to the recipient following said online payment.

(5) The department shall regularly evaluate the online payment system and the number of recipients utilizing and not utilizing the system to pay rent and utility bills. The department shall screen the households not utilizing the online payment system to determine if they have failed to pay rent and utilities and if they are using benefits in the best interest of the child or assistance unit. Following a determination of mismanagement of benefits, the department may reexamine recipient eligibility and investigate the possibility of eligibility fraud and shall manage the provision of benefits to said households in the form of vendor payments pursuant to subsection (1) of this section.

(6) The department shall promulgate all rules and regulations necessary to carry out this section.

SECTION 151A. Notwithstanding any special or general law to the contrary, the provisions of section 15 and sections 145 to 151, inclusive, shall not take effect until such time as (i) the department of transitional assistance, in consultation with the executive office of administration and finance, has furnished a report detailing how the department will incorporate the findings and concerns of the Cashless Payment System Commission established by section 5 of chapter 161 of the Acts of 2012, including the costs to the commonwealth and the time needed for implementation of systems for cashless benefit distribution, online payment, point of sale product and out-of-state restrictions and retailer registration for acceptance of electronic benefit transfer cards, including, but not limited to, an assessment on the current technological capability of the commonwealth, related industries and any improvements necessary to implement the systems listed above; a distributional analysis showing the impact on retailers, including small businesses, and recipients; the current practice of other states; any anticipated change in employment and ancillary economic activity; a detailed report of efforts to implement provisions of said chapter 161, including enforcement and education mechanisms for clients and retailers, such as random checks on card usage in prohibited establishments and publicizing results and financial penalties collected for violations, to the house and senate committees on ways and means; and (ii) necessary legislation pursuant to the report has been filed and passed pursuant to Part 2, Chap. 1, Sec. 1, Art. II of the Constitution.

SECTION 152. Subsection D of section 2 of chapter 18 of the General Laws, as appearing in the 2010 Official Edition, is hereby further amended by striking, in line 119, the word ‘and’;

SECTION 153. Subsection D of section 2 of chapter 18 of the General Laws, as so appearing, is hereby amended by inserting after the word, ‘section’ in line 133, the following clauses:—

; (g) the immediate termination of benefits to any recipient, who has failed to notify the department of a change of address, and who the department has attempted to contact by mail, but whose mail communication has been returned to the department as undeliverable; and

(h) the immediate termination of benefits to any recipient who has failed to provide the department with a social security number within 3 months of application for assistance, pursuant to section 16 of chapter 6A of the general laws

SECTION 154. The integrated eligibility system, established pursuant to section 5 of this bill, shall be implemented no later than January 1, 2014 for MassHealth and no later than June 1, 2014 for all other public assistance programs.

SECTION 154A. Notwithstanding any special or general law to the contrary, the provisions of sections 5, 86, 89, 91, 152, 153 and 154 shall not take effect until such time as (i) the executive office of health and human services has furnished a report to the house and senate committees on ways and means detailing the means by which the office shall incorporate a computerized income, asset and identity eligibility system and an integrated eligibility system, including the costs to the commonwealth, the time needed for implementation of such systems; an assessment on the current technological capability of the commonwealth, related industries and any improvements necessary to implement the systems listed above; a distributional analysis showing the impact on recipients; the current practice of other states; the availability of information from public databases and public records data; and the utilization of third party vendors for eligibility verification; provided, further,

that pursuant to examining such systems the office may establish a pilot program with an external service provider to determine the effectiveness of various fraud management tools to identify potential fraud at claims submission and validation in order to reduce fraud in benefit programs administered by the office; and (ii) necessary legislation pursuant to the report has been filed and passed pursuant to Part 2, Chap. 1, Sec. 1, Art. II of the Constitution.

SECTION 155: Notwithstanding any general or special law to the contrary, all sponsors of an immigrant brought to the United States via an I-130 Form shall be billed on a yearly basis for all public means-tested assistance received by the sponsored immigrant. If necessary, legal proceedings shall be initiated to collect all money owed to any state agencies.

Notwithstanding any special or general law to the contrary, the provisions of this section shall not take effect until such time as (i) the executive office of health and human services, in conjunction with the United States Department of Agriculture, furnish a report demonstrating any deficiencies with the current enforceable affidavit of support required by sponsors of immigrants to the United States, including the current regulations regarding enforcement, (ii) the executive office has obtained any necessary waivers to ensure this section is permissible under federal law; and (iii) such report together with legislation necessary to implement this section has been filed with the General Court and passed pursuant to Part 2, Chap. 1, Sec. 1, Art. II of the Constitution.

SECTION 156. Section 7 of chapter 4 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by adding the following clause:-

Fifty-ninth, The meaning of ‘gender identity’ shall be distinct from that of ‘sex’ and ‘sexual orientation.’ Access to lawfully sex-segregated facilities, accommodations, resorts, and amusements, as well as educational, athletic, and therapeutic activities and programs, shall be controlled by an individual’s anatomical sex of male or female, regardless of that individual’s gender identity. The Secretary of Education and anyone under his purview shall issue no guideline that contradicts this language, and shall retroactively revoke any such contradictory guideline already issued.

Notwithstanding any special or general law to the contrary, the provisions of this section shall not take effect until such time as (i) the executive office for administration and finance, in consultation with the executive office of health and human services and the executive office of education, furnishes a report demonstrating that said provisions shall have no adverse impact on a person due to their gender-related identity, including whether or not said provisions would subject a person to any form of discrimination or threats to personal safety; or whether said provisions negatively impact a student’s right to a safe and supportive academic environment; and (ii) the report, with necessary recommended changes to the legislation, has been filed with the joint committee on judiciary and passed pursuant to Part 2, Chap. 1, Sec. 1, Art. II of the Constitution.

SECTION 157. Section 49 of Chapter 7 of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by striking out the first paragraph and inserting in place thereof the following paragraph:-

Section 49. (a) There shall be within the executive office of administration and finance, but not subject to its control, a public employee retirement administration commission consisting of

nine members, three of whom shall be appointed by the governor, three of whom shall be appointed by the state auditor, one of whom shall be appointed by the Speaker of the House, one of whom shall be appointed by the Senate President, and one of whom shall be chosen by the first eight members and who shall be chairman. Of the three persons appointed by the governor, one shall be the governor or his designee, one shall be a representative of a public safety union, and one shall be qualified by having training and experience in the investment of funds as a result of having been principally employed in such occupation for a period of at least ten years. Of the three persons appointed by the state auditor, one shall be the state auditor or his designee, the president of the Massachusetts AFL-CIO or his designee, and one shall be a representative of the Massachusetts Municipal Association. Of the persons appointed by the Speaker of the House and the Senate President, each shall be representatives of any county, city or town contributory retirement systems with assets above \$500 million dollars, at the time of the appointment. Each member of the commission shall serve for a term of five years; provided, however, that in making initial appointments, the governor and the state auditor shall each appoint one member for a term of three years and one member for a term of four years. The members shall serve without compensation but shall receive their necessary expenses incurred in the discharge of their official duties. Upon the expiration of the term of an appointed member, or the chairman, or a vacancy otherwise created in said positions, the successor for said position shall be appointed in the manner aforesaid, or for the remainder of said term, whichever is applicable. In the event the representative of a public safety union or the designee of the president of the Massachusetts AFL/CIO is a public employee, he or she shall be granted leave, without loss of pay or benefits and without being required to make up lost time, if on duty, for regularly scheduled work hours while in the performance of responsibilities of the commission. The public employee retirement administration commission shall select an executive director, and enter into an employment contract with said director. The provisions of sections nine A, forty-five, forty-six, and forty-six C of chapter thirty, chapter thirty-one, and chapter one hundred and fifty E shall not apply to the executive director or any other employee of the commission.

SECTION 158. Section 5A of chapter 252 of the general laws, as appearing in the 2010 official edition, is hereby amended by inserting in line 92 after the word ‘assessments.’, the following:- Certification does not give the board the authority to modify the commission approved budget without commission approval.

SECTION 159. The department of public health’s office of oral health and the center for health information and analysis shall submit a report no later than December 31, 2013 to the House and Senate chairs of the Joint Committee on Public Health, the House and Senate Chairs of the Joint Committee on Health Care Financing, the chair of the House Committee on Ways and Means, and the Senate Chair of the Committee on Ways and Means on the oral health care needs of residents of the Commonwealth living with disabilities. The report shall include, but need not be limited to, the following information: (i) barriers to accessing dental health care for persons living with disabilities; (ii) the capacity of the current dental health care system to address the oral health needs of persons living with disabilities, with a focus on the availability of specialized equipment, the extent of provider training to treat this population, and any geographic disparities that may exist; and (ii) a projection of what additional resources, if any, are needed to fully address this need.

SECTION 160. Section 270 of the acts of 2012 is hereby amended by inserting after the word ‘methodologies’ the following:- including but not limited to standard payment per discharge (SPAD) and payment per episode (PAPE) to disproportionate share hospitals with gross patient service revenue (GSPR) greater than 63% from governmental payers and free care, as determined by executive office of health and human services.

SECTION 161. Notwithstanding any general or special law to the contrary, or the certification of a successor eligibility list created from the 2013 police officer entrance examination, all active candidates for appointment to the 81st Recruit Training Troop of the Massachusetts State Police shall reserve all rights and privileges associated with their placement on the 2009 eligibility appointment list; provided however that all such rights and privileges provided by this section shall expire within fifteen days of the start of the 81st RTT.

SECTION 162. (a) Notwithstanding any general or special law to the contrary, the Massachusetts emergency management agency (MEMA) shall develop a comprehensive ethanol transport response plan for all municipalities featured in the report drafted pursuant to section 24 of chapter 242 of the acts of 2012. The response plan shall be developed in consultation with the department of transportation, the division of fire services, the department of environmental protection, the department of public health, the public safety departments of the impacted municipalities, the federal Department of Homeland Security, the Federal Railroad Administration, the federal Surface Transportation Board, and other relevant federal, state and local agencies and entities that would be involved in emergency response within the specified communities.

(b) The response plan shall include, but not be limited to, the following: (1) training related to ethanol and flammable gases; (2) identification of critical facilities along the potential ethanol transportation routes; (3) development of a regional foam response task force including an inventory and analysis of the amount of alcohol-resistant foam needed to combat an ethanol related accident and the vehicles and equipment needed to utilize the foam effectively; (4) potential evacuation routes and procedures for when the public should be advised to shelter in place; (5) methods to communicate with limited english language speakers in the event of an incident; and (6) necessary improvements to the transportation and rail facilities to be utilized during ethanol transport.

(c) The impacted municipalities and agencies shall pursue federal grants as necessary in order to provide training and equipment as recommended by the response plan; provided further, the funds contributed by any entity transporting ethanol by rail, as a result of an agreement with the specified municipalities may be utilized to provide for implementation of the response plan. On or before, March 1, 2014, MEMA shall file a report with the joint committee on public safety and homeland security detailing the development of the response plan.

SECTION 163. There shall be a standing commission to investigate and study how poverty in the commonwealth can be reduced by 10 per cent in the next 5 years and 20 per cent in the next 10 years by engaging the public, private, and non-profit sectors within the city of Boston, the 24 gateway cities of the commonwealth, and the town of Framingham. The investigation and study shall include, but not be limited to: (1) appropriate measures of poverty; (2) the root causes of poverty; (3) analysis of income inequality in Massachusetts, in particular examining the number of people and families in the commonwealth living below 200 per cent of the federal poverty level

and the socio-economic challenges they face, while also calculating the number of people and families living at multiples above the federal poverty level; (4) violence in urban areas, particularly gun violence, and its effect on youth, commercial activity, and job opportunities in the community; (5) the number and types of existing jobs and the economically competitive strengths within gateway cities and Framingham; (6) obstacles to job opportunities for the poor; (7) recent examples and categories of successful paths out of poverty for youth, families, and neighborhoods; and (8) successful approaches and innovative system change efforts to reducing poverty and violence from within the commonwealth and throughout North America. The commission shall also produce data, estimates, and conduct analysis on the potential long-term municipal and state government savings that would result from effective poverty reduction efforts throughout the commonwealth as the number of people in need of government safety net spending is reduced. The commission shall establish methodology for calculating annually relevant and appropriate metrics of poverty in the commonwealth.

The commission shall consist of the following 23 members: the secretary of administration and finance, or a designee; the secretary of housing and economic development, or a designee; the secretary of health and human services, or a designee; the secretary of transportation, or a designee; the secretary of labor and workforce development, or a designee; the secretary of education, or a designee; the secretary of public safety and security, or a designee; 2 appointees to be chosen by the speaker of the house of representatives; 2 appointees to be chosen by the president of the senate; 1 appointee to be chosen by the minority leader of the house of representatives; 1 appointee to be chosen by the minority leader of the senate; 1 appointee to be chosen by the Massachusetts Mayors Association; 1 appointee to be chosen by the Massachusetts Non-Profit Network; 1 appointee to be chosen by the MassInc.; 1 appointee to be chosen by a Massachusetts based philanthropic foundation; 1 appointee to be chosen by FSG or similar social impact consultant; 1 appointee to be chosen by the Institute for a Competitive Inner-City; 1 appointee to be chosen by the Massachusetts AFL-CIO; 1 appointee to be chosen by the Massachusetts Budget and Policy Center; 1 appointee to be chosen by the Greater Boston Chamber of Commerce; and 1 appointee to be chosen by the Massachusetts Council of Churches.

The commission shall report its findings to the general court, along with any legislation necessary to carry its recommendations into effect, by filing the same with the clerks of the house of representatives and the senate on or before November 30, 2013.

SECTION 164. Sections 38A and 52 shall take effect on December 31, 2013.

SECTION 165. Section 50 shall take effect on January 1, 2014.

SECTION 166. Sections 53A, 53D, 53H, 53K, 53N, 53Q and 53T shall take effect on January 1, 2014.

SECTION 167. Sections 53B, 53E, 53I, 53L, 53O, 53R and 53U shall take effect on July 1, 2014.

SECTION 168. Sections 53C, 53F, 53J, 53M, 53P, 53S and 53V shall take effect on July 1, 2015.

SECTION 169. Section 98 shall take effect on June 30, 2015.

SECTION 170. Except where otherwise specified, this act shall take effect on July 1, 2013.