

# **HOUSE . . . . . No. 4001**

## **The Commonwealth of Massachusetts**

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HOUSE OF REPRESENTATIVES

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AN ACT

MAKING APPROPRIATIONS

FOR THE FISCAL YEAR

TWO THOUSAND FIFTEEN

FOR THE MAINTENANCE OF

THE DEPARTMENTS, BOARDS, COMMISSIONS,

INSTITUTIONS AND CERTAIN

ACTIVITIES OF THE COMMONWEALTH,

FOR INTEREST, SINKING FUND AND SERIAL BOND

REQUIREMENTS AND FOR CERTAIN

PERMANENT IMPROVEMENTS

(House, No. 4000, published as amended)

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May 1, 2014.

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# HOUSE . . . . . No. 4001

House bill No. 4000, as changed by the committee on Bills in the Third Reading, and as amended by the House on April 28, 29 and 30; and as passed to be engrossed by the House. May 1, 2014.

## The Commonwealth of Massachusetts

\_\_\_\_\_  
In the Year Two Thousand Fourteen  
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An Act making appropriations for the fiscal year 2015 for the maintenance of the departments, boards, commissions, institutions and certain activities of the Commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements.

*Whereas*, The deferred operation of this act would tend to defeat its purpose, which is immediately to make appropriations for the fiscal year beginning July 1, 2014, and to make certain changes in law, each of which is immediately necessary or appropriate to effectuate said appropriations or for other important public purposes, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

SECTION 1. To provide for the maintenance of the several departments, boards, commissions and institutions and other services, and for certain permanent improvements and to meet certain requirements of law, the sums set forth in sections 2, 2B, 2D, 2E and 3, for the several purposes and subject to the conditions specified in sections 2, 2B, 2D, 2E and 3, are hereby appropriated from the General Fund unless specifically designated otherwise, subject to the provisions of law regulating the disbursement of public funds and the approval thereof for the fiscal year ending June 30, 2015. All sums appropriated under this act, including supplemental and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for members of minority groups, women and handicapped persons. All officials and employees of an agency, board, department, commission or division receiving monies under this act shall take affirmative steps to ensure equality of opportunity in the internal affairs of state government, as well as in their relations with the public, including those persons and organizations doing business with the commonwealth. Each agency, board, department, commission or division, in spending appropriated sums and discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring,

promotion, demotion or transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship training programs and all terms and conditions of employment.

SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section by source for the respective funds of the commonwealth for the fiscal year ending June 30, 2015, are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for that fiscal year as set forth and authorized in section 2. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund, furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with the projected receipts set forth in this section, and include a full statement comparing such actual and projected receipts in the annual report for that fiscal year pursuant to section 12 of chapter 7A of the General Laws. These quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

**Fiscal Year 2015 Revenue by Source and Budgeted Fund (in Millions)**

Source	All Budgeted Funds*	General Fund	Commonwealth Transportation Fund	Tourism Fund	Other Budgeted Funds
Alcoholic Beverages	79.2	79.2			
Cigarettes	513.0	513.0			
Corporations	2,000.0	2,000.0			
Deeds	232.6	232.6			
Estate Inheritance	304.3	304.3			
Financial Institutions	4.8	4.8			
Income	14,020.8	14,020.8			
Insurance	413.5	413.5			
Motor Fuels	771.5		770.5		1.0
Public Utilities	(1.8)	(1.8)			
Room Occupancy	141.7	92.1		49.6	
Sales - Regular	4,038.8	4,038.8			
Sales - Meals	997.7	997.7			
Sales - Motor Vehicles	783.3	257.1	526.2		
Miscellaneous	15.4	15.4			
UI Surcharges	22.2				22.2
<b>Total Tax Revenues</b>	<b>24,337.0</b>	<b>22,967.5</b>	<b>1,296.7</b>	<b>49.6</b>	<b>23.2</b>
SBA Transfer	(771.5)	(771.5)			
MBTA Transfer	(811.3)	(811.3)			
Pension Transfer	(1,793.0)	(1,793.0)			
Workforce Training Fund Transfer	(22.2)				(22.2)
<b>Total Consensus Taxes for Budget</b>	<b>20,928.1</b>	<b>19,580.8</b>	<b>1,296.7</b>	<b>49.6</b>	<b>1.0</b>
<b>Tax Settlement Alignment</b>	240.0	240.0			
<b>Delay of FAS 109 Deduction</b>	45.8	45.8			
<b>Non-Tax Revenue</b>					
Federal Reimbursements	9,484.3	9,478.6			5.6
Departmental Revenues	3,613.5	2,927.2	666.9		19.4
Consolidated Transfers	1,838.7	1,738.9	75.0	1.3	23.5
<b>Grand Total</b>	<b>36,150.4</b>	<b>34,011.3</b>	<b>2,038.6</b>	<b>50.9</b>	<b>49.5</b>

\*Includes revenue deposited into the Workforce Training Fund, Mass Tourism Fund, Inland Fish and Game Fund, and Stabilization Fund

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth herein and to include a full statement comparing such receipts with projected receipts in the annual report for fiscal year 2015 pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

**Non-Tax Revenue: Department  
Summary**

<u>Revenue Source</u>	<u>Federal Revenues</u>	<u>Departmental Revenues</u>	<u>Budgeted Transfers</u>	<u>Total Unrestricted</u>	<u>Total Restricted</u>
<b>Judiciary</b>					
Supreme Judicial Court	\$0	\$2,938,660	\$0	\$2,938,660	\$0
Committee for Public Counsel	\$0	\$8,950,000	\$0	\$50,000	\$8,900,000
Appeals Court	\$0	\$375,960	\$0	\$375,960	\$0
Trial Court	\$0	\$98,478,871	\$0	\$98,478,871	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$110,743,491</b>	<b>\$0</b>	<b>\$101,843,491</b>	<b>\$8,900,000</b>
<b>District Attorneys</b>					
<b>TOTAL:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Secretary of the Commonwealth</b>					
Secretary of the Commonwealth	\$0	\$229,004,082	\$0	\$228,989,082	\$15,000
<b>TOTAL:</b>	<b>\$0</b>	<b>\$229,004,082</b>	<b>\$0</b>	<b>\$228,989,082</b>	<b>\$15,000</b>
<b>Treasurer and Receiver-General</b>					
Office of the Treasurer	\$20,000,000	\$82,832,720	\$179,318,296	\$261,919,187	\$20,231,829
Cultural Commission	\$0	\$10,000	\$11,035,629	\$11,045,629	\$0
State Lottery Commission	\$0	\$155,000	\$1,045,753,724	\$186,881,165	\$859,027,559
<b>TOTAL:</b>	<b>\$20,000,000</b>	<b>\$82,997,720</b>	<b>\$1,236,107,649</b>	<b>\$459,845,981</b>	<b>\$879,259,388</b>
<b>Attorney General</b>					
Office of the Attorney General	\$4,305,408	\$49,807,042	\$0	\$52,112,450	\$2,000,000
<b>TOTAL:</b>	<b>\$4,305,408</b>	<b>\$49,807,042</b>	<b>\$0</b>	<b>\$52,112,450</b>	<b>\$2,000,000</b>
<b>Inspector General</b>					
Office of the Inspector General	\$0	\$650,000	\$0	\$0	\$650,000
<b>TOTAL:</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>
<b>Office of Campaign and Political Finance</b>					
Office of Campaign and Political Finance	\$0	\$177,650	\$0	\$177,650	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$177,650</b>	<b>\$0</b>	<b>\$177,650</b>	<b>\$0</b>
<b>Massachusetts Commission Against Discrimination</b>					
Massachusetts Commission Against Discrimination	\$2,053,911	\$205,000	\$0	\$0	\$2,258,911
<b>TOTAL:</b>	<b>\$2,053,911</b>	<b>\$205,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,258,911</b>
<b>State Ethics Commission</b>					

**Non-Tax Revenue: Department  
Summary**

<b>Revenue Source</b>	<b>Federal Revenues</b>	<b>Departmental Revenues</b>	<b>Budgeted Transfers</b>	<b>Total Unrestricted</b>	<b>Total Restricted</b>
State Ethics Commission	\$0	\$79,928	\$0	\$0	\$79,928
<b>TOTAL:</b>	<b>\$0</b>	<b>\$79,928</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,928</b>
<b>Office of the State Comptroller</b>					
Office of the State Comptroller	\$51,777	\$5,091,658	\$286,427,919	\$291,571,354	\$0
<b>TOTAL:</b>	<b>\$51,777</b>	<b>\$5,091,658</b>	<b>\$286,427,919</b>	<b>\$291,571,354</b>	<b>\$0</b>
<b>Executive Office for Administration and Finance</b>					
Secretary of Administration and Finance	\$0	\$5,500,000	\$73,440,741	\$73,440,741	\$5,500,000
Division of Capital Asset Management & Maintenance	\$0	\$19,976,310	\$0	\$3,176,310	\$16,800,000
Bureau of State Office Buildings	\$0	\$4,522	\$0	\$4,522	\$0
Civil Service Commission	\$0	\$15,000	\$0	\$15,000	\$0
Group Insurance Commission	\$0	\$773,029,314	\$209,563,858	\$980,520,624	\$2,072,548
Division of Administrative Law Appeals	\$0	\$13,000	\$0	\$13,000	\$0
Department of Revenue	\$48,193,022	\$143,658,769	\$0	\$185,304,511	\$6,547,280
Appellate Tax Board	\$0	\$2,257,534	\$0	\$1,857,534	\$400,000
Human Resources Division	\$0	\$2,648,863	\$0	\$0	\$2,648,863
Operational Services Division	\$0	\$18,426,350	\$0	\$7,921,743	\$10,504,607
Information Technology Division	\$0	\$5,454,800	\$0	\$300	\$5,454,500
<b>TOTAL:</b>	<b>\$48,193,022</b>	<b>\$970,984,462</b>	<b>\$283,004,599</b>	<b>\$1,252,254,285</b>	<b>\$49,927,798</b>
<b>Executive Office of Energy &amp; Environmental Affairs</b>					
Executive Office of Energy & Environmental Affairs	\$0	\$4,797,000	\$0	\$4,417,000	\$380,000
Department of Environmental Protection	\$0	\$33,726,927	\$0	\$27,455,882	\$6,271,045
Department of Fish and Game	\$5,635,000	\$11,181,714	\$130,000	\$16,528,725	\$417,989
Department of Agricultural Resources	\$0	\$5,734,145	\$0	\$5,734,145	\$0
Department of Conservation and Recreation	\$0	\$23,285,924	\$0	\$9,144,251	\$14,141,673
Department of Public Utilities	\$0	\$16,910,455	\$0	\$14,535,455	\$2,375,000
Department of Energy Resources	\$0	\$4,673,948	\$0	\$4,673,948	\$0
<b>TOTAL:</b>	<b>\$5,635,000</b>	<b>\$100,310,113</b>	<b>\$130,000</b>	<b>\$82,489,406</b>	<b>\$23,585,707</b>
<b>Executive Office of Health and Human Services</b>					
Department of Veterans' Services	\$0	\$580,000	\$0	\$15,000	\$565,000
Secretary of Health and Human Services	\$5,927,580,080	\$903,222,693	\$1,000,000	\$6,546,802,773	\$285,000,000
Division of Health Care Finance and Policy	\$0	\$27,403,226	\$0	\$23,403,226	\$4,000,000
Mass Commission for the Blind	\$3,077,082	\$7,500	\$0	\$3,084,582	\$0
Massachusetts Rehabilitation Commission	\$3,664,236	\$30,000	\$0	\$3,694,236	\$0
Mass Commission for the Deaf	\$190,324	\$4,000	\$0	\$194,324	\$0
Chelsea Soldiers' Home	\$12,531,061	\$3,234,537	\$0	\$15,165,599	\$600,000

**Non-Tax Revenue: Department  
Summary**

<b>Revenue Source</b>	<b>Federal Revenues</b>	<b>Departmental Revenues</b>	<b>Budgeted Transfers</b>	<b>Total Unrestricted</b>	<b>Total Restricted</b>
Holyoke Soldiers' Home	\$12,374,634	\$4,131,466	\$0	\$15,223,488	\$1,282,612
Department of Youth Services	\$3,551,892	\$130,000	\$0	\$3,681,892	\$0
Department of Transitional Assistance	\$421,653,343	\$36,844,734	\$0	\$458,498,077	\$0
Department of Public Health	\$135,227,062	\$57,221,458	\$1,500,000	\$102,944,139	\$91,004,381
Department of Children and Families	\$193,941,189	\$9,258,645	\$700,000	\$199,804,932	\$4,094,902
Department of Mental Health	\$97,183,746	\$2,723,241	\$0	\$99,781,987	\$125,000
Department of Developmental Services	\$572,937,175	\$6,491,265	\$0	\$579,278,440	\$150,000
Department of Elder Affairs	\$1,776,876,491	\$794,700	\$0	\$1,777,671,191	\$0
<b>TOTAL:</b>	<b>\$9,160,788,315</b>	<b>\$1,052,077,464</b>	<b>\$3,200,000</b>	<b>\$9,829,243,885</b>	<b>\$386,821,895</b>
<b>Massachusetts Department of Transportation</b>					
Massachusetts Department of Transportation	\$0	\$592,244,182	\$0	\$592,244,182	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$592,244,182</b>	<b>\$0</b>	<b>\$592,244,182</b>	<b>\$0</b>
<b>Board of Library Commissioners</b>					
Board of Library Commissioners	\$0	\$2,000	\$0	\$2,000	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>
<b>Executive Office of Housing &amp; Economic Development</b>					
Department of Housing & Community Development	\$0	\$3,984,479	\$2,602,560	\$4,052,036	\$2,535,003
Office of Consumer Affairs and Business Regulation	\$0	\$1,350,218	\$0	\$850,218	\$500,000
Division of Banks	\$0	\$26,254,546	\$0	\$23,604,546	\$2,650,000
Division of Insurance	\$0	\$93,236,273	\$0	\$93,236,273	\$0
Division of Professional Licensure	\$0	\$11,192,454	\$0	\$10,602,454	\$590,000
Division of Standards	\$0	\$2,622,726	\$0	\$1,573,975	\$1,048,751
Department of Telecommunications and Cable	\$0	\$5,311,711	\$0	\$5,311,711	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$143,952,407</b>	<b>\$2,602,560</b>	<b>\$139,231,213</b>	<b>\$7,323,754</b>
<b>Executive Office of Labor &amp; Workforce Development</b>					
Labor and Workforce Development	\$0	\$2,453,834	\$23,642,726	\$25,543,710	\$552,850
<b>TOTAL:</b>	<b>\$0</b>	<b>\$2,453,834</b>	<b>\$23,642,726</b>	<b>\$25,543,710</b>	<b>\$552,850</b>
<b>Executive Office of Education</b>					
Department of Early Education and Care	\$192,976,922	\$1,951,348	\$0	\$194,728,270	\$200,000
Department of Elementary and Secondary Education	\$0	\$6,494,790	\$0	\$4,688,110	\$1,806,680
University of Massachusetts	\$0	\$130,107,738	\$0	\$130,107,738	\$0
Bridgewater State College	\$0	\$1,522,867	\$0	\$1,522,867	\$0
Fitchburg State College	\$0	\$1,162,707	\$0	\$1,162,707	\$0
Framingham State College	\$0	\$1,012,581	\$0	\$1,012,581	\$0
Massachusetts College of Liberal Arts	\$0	\$198,483	\$0	\$198,483	\$0

**Non-Tax Revenue: Department  
Summary**

<b>Revenue Source</b>	<b>Federal Revenues</b>	<b>Departmental Revenues</b>	<b>Budgeted Transfers</b>	<b>Total Unrestricted</b>	<b>Total Restricted</b>
Salem State College	\$0	\$534,357	\$0	\$534,357	\$0
Westfield State College	\$0	\$391,082	\$0	\$391,082	\$0
Worcester State College	\$0	\$0	\$0	\$0	\$0
Berkshire Community College	\$0	\$164,035	\$0	\$164,035	\$0
Bristol Community College	\$0	\$468,915	\$0	\$468,915	\$0
Cape Cod Community College	\$0	\$316,808	\$0	\$316,808	\$0
Greenfield Community College	\$0	\$105,674	\$0	\$105,674	\$0
Holyoke Community College	\$0	\$648,266	\$0	\$648,266	\$0
Mass Bay Community College	\$0	\$770,017	\$0	\$770,017	\$0
Massasoit Community College	\$0	\$614,924	\$0	\$614,924	\$0
Mount Wachusett Community College	\$0	\$231,998	\$0	\$231,998	\$0
Northern Essex Community College	\$0	\$215,186	\$0	\$215,186	\$0
North Shore Community College	\$0	\$1,034,407	\$0	\$1,034,407	\$0
Quinsigamond Community College	\$0	\$352,041	\$0	\$352,041	\$0
Springfield Technical Community College	\$0	\$718,718	\$0	\$718,718	\$0
Roxbury Community College	\$0	\$659,502	\$0	\$129,659	\$529,843
Middlesex Community College	\$0	\$200,910	\$0	\$200,910	\$0
Bunker Hill Community College	\$0	\$35,500	\$0	\$35,500	\$0
<b>TOTAL:</b>	<b>\$192,976,922</b>	<b>\$149,912,854</b>	<b>\$0</b>	<b>\$340,353,253</b>	<b>\$2,536,523</b>
<b>Executive Office of Public Safety and Security</b>					
Executive Office of Public Safety and Security	\$0	\$5,000	\$0	\$5,000	\$0
Office of the Chief Medical Examiner	\$0	\$3,007,000	\$0	\$7,000	\$3,000,000
Criminal History Systems Board	\$0	\$14,005,065	\$0	\$10,505,065	\$3,500,000
Criminal Justice Training Council	\$0	\$1,206,000	\$0	\$6,000	\$1,200,000
Department of State Police	\$1,307,633	\$30,248,267	\$0	\$419,400	\$31,136,500
Department of Public Safety	\$0	\$35,912,358	\$0	\$24,403,293	\$11,509,065
Department of Fire Services	\$0	\$23,645,168	\$0	\$23,363,668	\$8,500
Military Division	\$0	\$1,400,000	\$0	\$0	\$1,400,000
Emergency Management Agency	\$6,000,000	\$453,986	\$0	\$6,453,986	\$0
Department of Corrections	\$3,766,201	\$6,444,000	\$3,600,000	\$1,537,386	\$12,272,815
Parole Board	\$0	\$600,000	\$0	\$0	\$600,000
<b>TOTAL:</b>	<b>\$11,073,834</b>	<b>\$116,926,844</b>	<b>\$3,600,000</b>	<b>\$66,700,798</b>	<b>\$64,626,880</b>
<b>Sheriffs</b>					
Sheriff's Department Hampden	\$905,000	\$3,100,332	\$0	\$365,000	\$3,640,332
Sheriff's Department Worcester	\$0	\$0	\$0	\$0	\$0
Sheriff's Department Middlesex	\$930,000	\$169,000	\$0	\$174,000	\$925,000
Sheriff's Department Franklin	\$2,950,000	\$40,500	\$0	\$40,500	\$2,950,000
Sheriff's Department Hampshire	\$50,000	\$200,000	\$0	\$0	\$250,000
Sheriff's Department Essex	\$2,050,000	\$26,000	\$0	\$76,000	\$2,000,000

**Non-Tax Revenue: Department  
Summary**

<u>Revenue Source</u>	<u>Federal Revenues</u>	<u>Departmental Revenues</u>	<u>Budgeted Transfers</u>	<u>Total Unrestricted</u>	<u>Total Restricted</u>
Sheriff's Department Berkshire	\$30,000	\$800,000	\$0	\$30,000	\$800,000
Sheriff's Department Association	\$0	\$0	\$0	\$0	\$0
Sheriff's Department Barnstable	\$250,000	\$46,969	\$0	\$46,969	\$250,000
Sheriff's Department Bristol	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Sheriff's Department Norfolk	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Sheriff's Department Plymouth	\$16,000,000	\$0	\$0	\$0	\$16,000,000
Sheriff's Department Suffolk	\$9,000,000	\$0	\$0	\$1,000,000	\$8,000,000
<b>TOTAL:</b>	<b>\$39,165,000</b>	<b>\$4,382,801</b>	<b>\$0</b>	<b>\$1,732,469</b>	<b>\$41,815,332</b>
<b>Total Non-Tax Revenue :</b>	<b>\$9,484,243,189</b>	<b>\$3,612,003,532</b>	<b>\$1,838,715,453</b>	<b>\$13,464,335,209</b>	<b>\$1,470,353,966</b>

SECTION 2.

**JUDICIARY.**

**Supreme Judicial Court.**

0320-0003	For the operation of the supreme judicial court, including salaries of the chief justice and the 6 associate justices .....	\$8,360,344
0320-0010	For the operation of the clerk's office of the supreme judicial court for Suffolk county .....	\$1,552,213
0321-0001	For the operation of the commission on judicial conduct .....	\$621,955
0321-0100	For the services of the board of bar examiners .....	\$1,203,173

**Committee for Public Counsel Services.**

0321-1500	For the operation of the committee for public counsel services as authorized by chapter 211D of the General Laws; provided, that the committee shall maintain a system in which no less than 25 per cent of indigent clients shall be represented by public defenders; provided further, that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that the committee must approve by majority vote any increase in the base salary or rate of compensation for employees holding management positions including, but not limited to, chiefs, deputy chiefs, directors, assistant directors, and managers; provided further, that the committee shall submit a report to the clerks of the house of representatives and senate, the joint committee on the judiciary, and the house and senate committees on ways and means no later than November 28, 2014 that shall include, but not be limited to, the following, which shall be delineated by type of case and geographic location: (a) the number of clients assisted by the committee in the prior fiscal year, delineated by public defender and private bar advocate; (b) the average cost for public defender services rendered per client in the prior fiscal year; (c) the
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average cost for private bar advocate services rendered per client in the prior fiscal year; (d) the average number of hours spent per case by public defenders in the prior fiscal year; (e) the average number of hours billed by private bar advocates in the prior fiscal year; (f) the total amount of counsel fees paid to the committee by clients for services rendered in the prior fiscal year; (g) the total of indigent but able to contribute fees paid to the committee by clients for services rendered in the prior fiscal year; (h) any proposed expansion of legal services, delineated by type of service, target population, and cost; (i) the costs for services rendered per client in the prior fiscal year; (j) the current percentage of indigent defendants represented by public defenders by division and courthouse; (k) the number of public defenders hired since the start of fiscal year 2012 by division and courthouse; (l) the current number of public defenders and private bar advocates assigned to each courthouse and division; (m) the number of former private bar advocates that have been hired as public defenders since the start of fiscal year 2012; (n) the total number of cases that have been assigned to all new public defenders, delineated by type of case, division and courthouse since the start of fiscal year 2012; (o) the number of cases that have been assigned to private bar advocates, delineated by type of case, division and courthouse since the start of fiscal year 2012; (p) the total number of support staff, investigators, attorneys in charge, and management personnel that have been hired since the start of fiscal year 2012; (q) the caseload of attorneys in charge compared to the caseload of public defender staff attorneys; and (r) the number of public defenders hired over the previous 39 months that have not been assigned to district or superior court and the reason for their division assignments; provided further, that the committee shall submit quarterly reports to the house and senate committees on ways and means starting on September 30, 2014 that shall include, but not be limited to, the following: (a) any perceived impediments to the maintenance of the expansion plan and possible solutions to such impediments; (b) the expected surplus or deficiency for fiscal year 2015 of items 0321-1500, 0321-1504, 0321-1510, and 0321-1520; (c) the current and projected number of public defenders and private bar advocates assigned to each courthouse; (d) the number of public defenders that have been hired, both to date and since the previous quarter; (e) the offices and divisions that these public defenders have been assigned to; (f) the total number of cases that have been assigned to all public defenders; (g) the number of public defender vacancies to be filled; (h) the total number of support staff, investigators, attorneys in charge, and management that have been hired; (i) the number of cases that have been assigned to private bar advocates; (j) the total billable hours to date of private bar advocates; (k) changes to the private bar advocate billing system; (l) the staffing efficiencies that have been achieved; (m) the billing improvements that have been made; (n) the number and cost of private investigators used, delineated by firm; (o) the number, cost, and cost per hour of psychologists and psychiatrists used by private bar advocates, delineated by firm; (p) the number, cost, and cost per hour of psychologists and psychiatrists used by public defenders, delineated by firm; (q) the number of clients assisted by the committee, delineated by public defender and private bar advocate representation, and further delineated by type of case and courthouse; (r) the average cost for public defender services rendered per client, delineated by type of case and courthouse; (s) the average cost for private bar advocate services rendered per client, delineated by type of case and courthouse; (t) the average number of hours spent per

case by public defenders, delineated by type of case and courthouse; (u) the average number of hours billed by private bar advocates, delineated by type of case and courthouse; (v) the billable hours of private bar advocates broken down by travel time, time spent in court and courthouse, including wait time and trial preparation time, including interview time, investigating time, and research time; (w) the total amount of counsel fees paid to the committee by clients for services rendered, delineated by type of case and courthouse; and (x) the total amount of indigent but able to contribute fees paid to the committee by clients for services rendered, delineated by type of case and courthouse; provided further, that this data shall be provided in a cumulative manner and compared with data from the current quarter to the previous 3 quarters and data from fiscal years 2012, 2013, and 2014; and provided further, that the committee, in conjunction with the division of capital asset management and maintenance, shall provide a report to the house and senate committees on ways and means on November 3, 2014 that shall include: (a) the office spaces leased for committee staff and for use by public defenders on June 30, 2011 by address, square footage, cost per square foot, and the number of full-time employees; (b) the office spaces leased for committee staff and for use by public defenders on September 13, 2013 by address, square footage, cost per square foot, and number of full-time employees; and (c) the projected additional office space needs for committee staff and for use by public defenders .....\$22,455,006

0321-1504 For the payroll costs of the committee's public defenders, attorneys in charge and appeals attorneys, including fringe benefits costs; provided, that funds appropriated herein shall be expended only in the AA and DD object classes; and provided further, that funds appropriated herein shall not be expended for administrative support staff or services of any kind .....\$26,566,450

0321-1510 For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws, pursuant to section 11 of said chapter 211D; provided, that not more than \$2,000,000 of the sum appropriated in this item may be expended for services rendered before fiscal year 2015 .....\$98,906,090

0321-1518 For the chief counsel for the committee for public counsel services which may expend an amount not to exceed \$8,900,000 from revenues collected from fees charged for attorney representation of indigent clients; provided, that funds shall be spent on bills encumbered in line item 0321-1520; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$8,900,000

0321-1520 For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of indigent persons, as defined in said section 27A of said chapter 261; provided, that not more than \$1,000,000 of the sum appropriated in this item may be expended for services rendered before fiscal year 2015 .....\$11,010,351

**Massachusetts Legal Assistance Corporation.**

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0321-1600	For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that the corporation shall submit a report to the house and senate committees on ways and means not later than January 30, 2015 that shall include, but not be limited to, the following: (a) the number of persons assisted by the programs funded by the corporation in the prior fiscal year; (b) any proposed expansion of legal services delineated by type of service, target population, and cost; and (c) the total number of indigent or otherwise disadvantaged residents who received services of the corporation, by type of case and geographic location; provided further, that the corporation may contract with any organization for the purpose of providing representation; and provided further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General Laws, funds shall be expended for the Disability Benefits Project, the Medicare Advocacy Project and the Battered Women's Legal Assistance Project.....	\$15,000,000
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**Mental Health Legal Advisors.**

0321-2000	For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill pursuant to section 34E of chapter 221 of the General Laws.....	\$976,165
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**Prisoners' Legal Services.**

0321-2100	For the expenses of Prisoners' Legal Services.....	\$1,209,696
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**Social Law Library.**

0321-2205	For the expenses of the social law library located in Suffolk county.....	\$1,449,000
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**Appeals Court.**

0322-0100	For the appeals court, including the salaries, traveling allowances, and expenses of the chief justice, recall judges and the associate justices .....	\$12,626,326
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**Trial Court.**

0330-0101	For the salaries of the justices of the 7 departments of the trial court .....	\$63,126,773
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0330-0300	For the central administration of the trial court, including costs associated with trial court non-employee services, trial court dental and vision health plan agreements, jury expenses, trial court law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, permanency mediation services, court security, and judicial training; provided, that the court shall expand and maximize usage of videoconferencing whenever and wherever applicable, including in cooperation with the offices of the county sheriffs; provided further, that the court administrator shall submit a report to the house and senate committees on ways and means not later than January 30, 2015, detailing the number of court officers, per diem court officers, and security personnel located in each trial court of the commonwealth;
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provided further, that not less than \$30,000 shall be expended for the Grandparents Raising Grandchildren Project to provide legal services to such grandparents in the areas of family law and public benefits, and further requiring the chief justice of administration and management to make a report to the General Court on or before January 1, 2015, of all grandparents who requested legal services, their eligibility for such services and whether or not they were denied due to insufficient resources, including the legal problem for which they sought assistance; provided further, that not less than \$50,000 shall be expended for the creation of a special commission on the Grandparents Raising Grandchildren Project; provided further, that the trial court shall record all fees that are collected pursuant to subsection (e) of section 2A of chapter 211D of the General Laws and shall record said fees in a separate source code entitled "indigent misrepresentation fees"; provided further, that the trial court shall record all fees that are collected pursuant to subsection (f) of said section 2A of said chapter 211D and shall record said fees in a separate source code entitled "indigent counsel fees"; provided further, that the trial court shall record all fees collected pursuant to S.J.C. Rule 3:10 (10)(c)(ii) and shall record said fees in a separate source code entitled "indigent but able to contribute fees"; provided further, that 50 per cent of all fees payable pursuant to Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) shall be paid from this item; provided further, that notwithstanding section 9A of chapter 30 of the General Laws, or any other general or special law to the contrary, the rights afforded to a veteran, pursuant to said section 9A of said chapter 30, shall also be afforded to any such veteran who holds a trial court office or position in the service of the commonwealth not classified under chapter 31 of the General Laws, other than an elective office, an appointive office for a fixed term, or an office or position under section 7 of chapter 30 and who: (a) has held the office or position for not less than 1 year; and (b) has 30 years of total creditable service to the Commonwealth, as defined in chapter 32 of the General Laws; provided further, that the trial court shall submit a report to the victim and witness assistance board detailing the amount of assessments imposed within each court by a justice or clerk-magistrate during the previous calendar year pursuant to section 8 of chapter 258B of the General Laws; provided further, that the report shall include, but not be limited to, the number of cases in which the assessment was reduced or waived by a judge or clerk-magistrate within the courts; provided further, that the report shall be submitted to the victim and witness assistance board on or before January 9, 2015; and provided further, that the court administrator shall submit a report to the house and senate committees on ways and means not later than January 30, 2015, that shall include, but not be limited to, the following: (a) the amount of money transferred from any item of appropriation; (b) the line item number of the appropriation making the transfer; (c) the line item number of the appropriation receiving the transfer; and (d) the reason for the necessity of the transfer.....\$219,523,472

0330-3337 For the operation of the specialty courts.....\$2,708,700

**Superior Court Department.**

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0331-0100 For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals in accordance with section 60B of chapter 231 of the General Laws; and provided further,

that the clerk of the court shall have responsibility for the internal administration of his office, including personnel, staff services, and record keeping .....\$32,051,875

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**District Court Department.**

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0332-0100 For the operation of the district court department, including a civil conciliation program; provided, that notwithstanding the provisions of any general or special law to the contrary, the district court of Chelsea shall be the permanent location for the northern trial session to handle 6-person jury cases; provided further, that all personnel within said district court whose duties related to said northern trial session shall report to the clerk magistrate of said district court; and provided further, that the clerk magistrate shall utilize whatever space within the facility-at-large he deems necessary to comply with S.J.C. Rule 3:12, Canon 3(A)6 .....\$65,672,276

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**Probate and Family Court Department.**

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0333-0002 For the operation of the probate and family court department.....\$29,749,416

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**Land Court Department.**

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0334-0001 For the operation of the land court department.....\$3,629,644

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**Boston Municipal Court Department.**

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0335-0001 For the operation of the Boston municipal court department.....\$13,561,970

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**Housing Court Department.**

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0336-0002 For the operation of the housing court department.....\$7,924,130

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**Juvenile Court Department.**

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0337-0002 For the operation of the juvenile court department; provided, that in fiscal year 2015 the department shall not reduce the amount allocated to the CASA programs appearing in item 0337-0300, 0337-0400, 0337-0600, 0337-0700 of section 2 of chapter 182 of the acts of 2008 by more than 5 per cent; and provided further, that no less than \$52,000 shall be expended for the Berkshire County CASA program .....\$18,530,964

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**Office of the Commissioner of Probation.**

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0339-1001 For the office of the commissioner of probation; provided, that associate probation officers shall only perform in-court functions and shall assume the in-court duties of the currently employed probation officers who shall be reassigned within the probation service, subject to collective bargaining agreements, to perform intensive, community-based supervision of probationers, including the intensive supervision and community restraint services in item 0339-1003; provided further, that funds from this item shall be expended for the costs associated with full implementation of chapter 303 of the acts of 2006 and chapter 418 of the acts of 2006 to ensure effective supervision of probationers who are monitored through global positioning system bracelets; provided further, that no funds shall be expended from this item to cover the costs of

building leases; provided further, that notwithstanding any general or special law to the contrary, probation officer personnel and probation clerical support staff assigned to the courts shall be provided with suitable office space in their current location in and around the various divisions and departments of the trial court, as the case may be, or in suitable office space as appropriate, with the advice and consent of the commissioner; and provided further, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department's wage reporting and bank match system for the purpose of weekly tape-matching to determine an individual's eligibility for appointment of indigent counsel, as defined in chapter 211D of the General Laws .....\$129,799,620

0339-1003 For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that the office shall submit a report to the house and senate committees on ways and means no later than October 10, 2014 on the benchmarks used to assess performance-based contracts; provided further, that the executive director shall submit a spending and management plan for each community corrections center, that shall include, but not be limited to, the progress and outcomes of performance-based contracting to the house and senate committees on ways and means not later than January 30, 2015; provided further, that the funds from this item shall not be expended between January 1, 2015 and June 30, 2015 for centers which failed to meet minimum performance-based contract requirements as determined by the executive director of the office of community corrections between July 1, 2014 and December 31, 2014; provided further, that the executive director of the office of community corrections may make funds from this item available for rehabilitative pilot programs that incorporate evidence-based correctional practices; and provided further, that the executive director shall submit a spending and management plan for each community corrections center which shall include, but not be limited to, the progress and outcomes of performance-based contracting, to the house and senate committees on ways and means not later than June 30, 2015 .....\$20,937,358

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**Office of the Jury Commissioner.**

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0339-2100 For the office of the jury commissioner in accordance with chapter 234A of the General Laws .....\$2,740,023

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**DISTRICT ATTORNEYS.**

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**Suffolk District Attorney.**

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0340-0100 For the Suffolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit, and the children's advocacy center; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15-(d) and 30-(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500.....\$17,597,589

0340-0198	For the overtime costs of state police officers assigned to the Suffolk district attorney's office .....	\$368,475
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**Middlesex District Attorney.**

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0340-0200	For the Middlesex district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15-(d) and 30-(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 .....	\$15,012,742
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0340-0298	For the overtime costs of state police officers assigned to the Middlesex district attorney's office .....	\$537,144
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**Eastern District Attorney.**

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0340-0300	For the Eastern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15-(d) and 30-(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 .....	\$9,228,995
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0340-0398	For the overtime costs of state police officers assigned to the Eastern district attorney's office .....	\$524,525
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**Worcester District Attorney.**

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0340-0400	For the Worcester district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15-(d) and 30-(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 .....	\$10,088,964
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0340-0498	For the overtime costs of state police officers assigned to the Worcester district attorney's office .....	\$430,039
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**Hampden District Attorney.**

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0340-0500	For the Hampden district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15-(d) and 30-(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 .....	\$8,785,700
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0340-0598	For the overtime costs of state police officers assigned to the Hampden district attorney's office .....	\$353,495
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**Hampshire/Franklin District Attorney.**

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0340-0600	For the Hampshire/Franklin district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15-(d) and 30-(c)(8) for appeals taken by the office shall be paid from this item; provided further, that not less than \$215,000 shall be expended for the Anti-Crime Task Force; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 .....	\$5,695,536
0340-0698	For the overtime costs of state police officers assigned to the Hampshire/Franklin district attorney's office .....	\$306,018

**Norfolk District Attorney.**

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0340-0700	For the Norfolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15-(d) and 30-(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 .....	\$8,998,569
0340-0798	For the overtime costs of state police officers assigned to the Norfolk district attorney's office .....	\$444,398

**Plymouth District Attorney.**

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0340-0800	For the Plymouth district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15-(d) and 30-(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 .....	\$7,811,227
0340-0898	For the overtime costs of state police officers assigned to the Plymouth district attorney's office .....	\$447,036

**Bristol District Attorney.**

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0340-0900	For the Bristol district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15-(d) and 30-(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 .....	\$8,125,413
0340-0998	For the overtime costs of state police officers assigned to the Bristol district attorney's office .....	\$339,371

**Cape and Islands District Attorney.**

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0340-1000	For the Cape and Islands district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15-(d) and 30-(c)(8) for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500 .....	\$3,988,801
0340-1098	For the overtime costs of state police officers assigned to the Cape and Islands district attorney's office .....	\$289,884

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**Berkshire District Attorney.**

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0340-1100	For the Berkshire district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the drug task force, and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15-(d) and 30-(c)(8) for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500; and provided further, that funds shall be expended for the operation and management of the Berkshire county drug task force .....	\$3,985,840
0340-1198	For the overtime costs of state police officers assigned to the Berkshire district attorney's office .....	\$223,731

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**DISTRICT ATTORNEYS' ASSOCIATION.**

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0340-0203	For the implementation and administration of drug diversion programs and for education programs for students to prevent the use of heroin; provided, individuals abusing heroin who are arrested for crimes shall be eligible for the drug diversion program; provided further, that individuals charged with violent crimes shall not be eligible for participation in a drug diversion program; provided further, that a district attorney's office may contract with an organization for the purpose of administering a drug diversion program or education program; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office; provided further, that not less than 60 days prior to the distribution of funds the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (a) the amount to be given to each district attorney's office; (b) the reasoning behind the distribution; and (c) the administration and cost of the program; and provided further, that no funds shall be expended on the administrative costs of the Massachusetts District Attorneys Association.....	\$500,000
0340-2100	For the operation of the Massachusetts District Attorneys Association, including the implementation and related expenses of the district attorneys' offices automation and case management and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that no expenditures shall be made, on or after the effective date of this act, which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item; provided further, that not less than	

\$300,000 shall be spent on completing the procurement process initiated in fiscal year 2014 for a new case management system and implementing said case management system in fiscal year 2015; provided further, that the department shall work in conjunction with the disabled persons protection commission and the 11 district attorneys' offices to prepare a report that shall include, but not be limited to: (a) the number of abuse cases that are referred to each district attorney's office for further investigation; (b) the number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (c) the number of cases referred to each district attorney's office that remain open as of the date for submission of the report; and (d) the number of cases that resulted in a criminal prosecution and the disposition of each such prosecution; provided further, that the report shall be submitted to the house and senate committees on ways and means and the clerks of the house of representatives and the senate not later than March 13, 2015; provided further, that the association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the senate and house of representatives not later than March 2, 2015 detailing by district for calendar year 2014 the following: (a) the number of criminal cases initiated by arraignment; (b) the number of criminal cases disposed; and (c) the number of criminal cases actively managed during the year; provided further, that the report shall separately identify the number of criminal cases initiated by arraignment, the number of cases disposed, and the number of cases under active management where the case includes charges for drug offenses under chapter 94C of the General Laws, motor vehicle charges under chapter 90 of the General Laws or firearm offenses under chapter 140 of the General Laws; provided further, that the association shall submit these reports to the house and senate committees on ways in means in a standard electronic format; provided further, that the association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and the senate not later than February 13, 2015, detailing all district attorneys' offices' use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws; provided further, that the report shall include, but not be limited to: (a) the amount of the funds deposited into an office's special law enforcement trust fund in fiscal years 2012, 2013, and 2014; (b) how the funds were used in those fiscal years; and (c) the balance in the fund as of January 2, 2015; provided further, that the department shall work together with the 11 district attorneys' offices to submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and the senate not later than January 30, 2015, detailing the total number and use of private attorneys participating in any volunteer prosecutor program; provided further, that the report shall include, but not be limited to: (a) the total number of personnel from private law firms participating in the program at each of the 11 district attorney's offices; (b) the name and address of the law firms; (c) the duties performed by the personnel; and (d) the benefits and cost savings associated with the program; and provided further, that each district attorney shall notify the house and senate committees on ways and means at least 30 days before transferring any funds from the AA object class of each district attorney's administrative line item and means of its intention to make that transfer .....\$2,034,406

0340-2117	For the retention of assistant district attorneys with more than 3 years of experience; provided, that the Massachusetts District Attorneys Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices in the commonwealth; provided further, that the association shall develop a formula for distribution of the funds; provided further, that funds distributed from this item to the district attorneys' offices shall be used for retention purposes and shall not be transferred out of the AA object class; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall notify the house and senate committees on ways and means detailing: (a) the methodology used to determine the amount to be dispersed; (b) the amount to be given to each district attorney's office; (c) the reasoning behind the distribution; and (d) the number of assistant district attorneys from each office who would receive funds from this item; and provided further, that no funds shall be expended on the administrative costs of the association .....	\$500,000
0340-8908	For the costs associated with maintaining the Massachusetts District Attorneys Association's wide area network.....	\$1,369,774

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## EXECUTIVE.

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0411-1000	For the offices of the governor, the lieutenant governor, and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfer to appropriation accounts where the amounts otherwise available may be insufficient; provided further, that funds may be expended for the governor's commission on intellectual disability; provided further, that funds may be expended for the governor's development coordinating council; and provided further, that the advisory council on Alzheimer's disease and related disorders, as established in the office of the governor by section 379 of chapter 194 of the acts of 1998 and section 80 of chapter 236 of the acts of 2000, shall continue during fiscal year 2015 .....	\$5,704,390
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### Office Of The Child Advocate.

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0411-1005	For the operation of the office of the child advocate; provided that no less than \$200,000 shall be expended for the review and analysis of the office management, recordkeeping, and background check procedures of the department of children and families pursuant to section 99.....	\$700,000
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## SECRETARY OF THE COMMONWEALTH.

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0511-0000	For the operation of the office of the secretary; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000, and 0540-2100 pursuant to an allocation schedule filed with the house and senate committees on ways and means not less than 30 days before the transfer; provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform	
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	to the regulations or standards established by the secretary of state and the records conservation board; and provided further, that those regulations shall be issued not later than June 26, 2015 .....	\$6,214,549
0511-0001	For the secretary of state, who may expend revenues not to exceed \$15,000 from the sale of merchandise at the Massachusetts state house gift shop for the purpose of replenishing and restocking gift shop inventory .....	\$15,000
0511-0002	For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program which shall have a specific focus on limited liability corporations and limited liability partnerships that have failed in their statutory responsibility to file an annual report; and provided further, that the division shall file quarterly reports with the house and senate committees on ways and means detailing the total number of annual reports filed as a result of this program and the amount of revenue generated for the commonwealth .....	\$353,076
0511-0200	For the operation of the archives division .....	\$365,557
0511-0230	For the operation of the records center .....	\$35,660
0511-0250	For the operation of the archives facility .....	\$302,452
0511-0260	For the operation of the commonwealth museum .....	\$237,495
0511-0270	For the secretary of the state, who shall contract with the University of Massachusetts Donahue institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates .....	\$400,000
0511-0420	For the operation of the address confidentiality program .....	\$132,600
0517-0000	For the printing of public documents .....	\$504,505
0521-0000	For the operation of the elections division, including preparation, printing, and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of state may award grants for voter registration and education; and provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations .....	\$9,881,600
0521-0001	For the operation of the central voter registration computer system; provided, that an annual report detailing voter registration activity shall be submitted to the house and senate committees on ways and means on or before February 2, 2015 .....	\$6,844,393
0524-0000	For providing information to voters .....	\$1,926,006
0526-0100	For the operation of the Massachusetts historical commission; provided further, that not less than \$100,000 be provided for the Prescott building in Lancaster .....	\$916,000
0527-0100	For the operation of the ballot law commission .....	\$10,385
0528-0100	For the operation of the records conservation board .....	\$34,738

0540-0900	For the registry of deeds located in the city of Lawrence in the former county of Essex.....	\$1,200,574
0540-1000	For the registry of deeds located in the city of Salem in the former county of Essex .....	\$2,832,481
0540-1100	For the registry of deeds located in the former county of Franklin.....	\$634,275
0540-1200	For the registry of deeds located in the former county of Hampden .....	\$1,767,667
0540-1300	For the registry of deeds located in the former county of Hampshire .....	\$499,137
0540-1400	For the registry of deeds located in the city of Lowell in the former county of Middlesex.....	\$1,154,842
0540-1500	For the registry of deeds located in the city of Cambridge in the former county of Middlesex .....	\$3,181,625
0540-1600	For the registry of deeds located in the town of Adams in the former county of Berkshire .....	\$271,216
0540-1700	For the registry of deeds located in the city of Pittsfield in the former county of Berkshire .....	\$461,138
0540-1800	For the registry of deeds located in the town of Great Barrington in the former county of Berkshire.....	\$230,681
0540-1900	For the registry of deeds located in the former county of Suffolk.....	\$1,833,536
0540-2000	For the registry of deeds located in the city of Fitchburg in the former county of Worcester .....	\$684,523
0540-2100	For the registry of deeds located in the city of Worcester in the former county of Worcester .....	\$2,233,096

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## TREASURER AND RECEIVER GENERAL.

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### Office of the Treasurer and Receiver General.

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0610-0000	For the office of the treasurer and receiver general; provided, that the treasurer shall provide computer services required by the teachers' retirement board; provided further, that funds may be expended for the payment of bank fees; and provided further, that financial assistance shall be made available to injured firefighters.....	\$9,620,988
0610-0010	For programs to promote and improve financial literacy of residents of the commonwealth.....	\$100,000
0610-0050	For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that said commission shall maintain at least 1 chief investigator and other investigators for the purpose of regulating and controlling the traffic of alcoholic beverages; provided further, that said commission shall work and cooperate with the federal Bureau of Alcohol, Tobacco, Firearms, and Explosives and other	

relevant federal agencies to assist in its efforts to regulate and control the traffic of alcoholic beverages; and provided further, that the commission shall seek out matching federal dollars and apply for federal grants that may be available to assist in the enforcement of laws pertaining to the traffic of alcoholic beverages.....\$2,284,425

0610-0051	For the operations of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs including, but not limited to, applying for and obtaining federal Alcohol, Tobacco, Firearms, and Explosives funds, grants, and other federal appropriations; provided, that the commission may expend revenues up to \$231,829 collected from fees generated by said commission; and provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, said commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$231,829
0610-0060	For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission's implementation of the enhanced liquor enforcement programs, known as safe campus, safe holidays, safe prom, and safe summer; provided, that funds from this appropriation shall not support other operating costs of item 0610-0050 .....	\$150,000
0610-2000	For payments made to veterans pursuant to section 16 of chapter 130 of the acts of 2005, section 11 of chapter 132 of the acts of 2009, section 32 of chapter 112 of the acts of 2010, and section 3 of chapter 171 of the acts of 2011; provided, that the office of the state treasurer may expend not more than \$205,000 for costs incurred in the administration of these payments .....	\$2,803,627
0611-1000	For bonus payments to war veterans.....	\$44,500
0612-0105	For payment of the public safety employee killed in the line of duty benefit authorized by section 100A of chapter 32 of the General Laws; provided, that the treasurer's office shall provide immediate written notification to the secretary of administration and finance, and the house and senate committees on ways and means upon the expenditure of the funds appropriated herein .....	\$300,000

#### **Lottery Commission.**

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0640-0000	For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games; provided further, that positions funded by this item shall not be subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the amount appropriated herein shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund.....	\$82,823,864
0640-0005	For the costs associated with monitor games; provided, that any funds expended on promotional activities shall be limited to point-of-sale promotions and agent newsletters; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund.....	\$3,183,484

0640-0010	For the promotional activities associated with the state lottery program; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund .....	\$8,000,000
0640-0096	For the commonwealth's fiscal year 2015 contributions to the health and welfare fund established pursuant to the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund .....	\$372,957

#### **Massachusetts Cultural Council.**

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0640-0300	For the services and operations of the council, including grants to or contracts with public and non-public entities; provided, that notwithstanding any general or special law to the contrary, the council may expend the amounts herein appropriated for the purposes of the council as provided in sections 52 to 58, inclusive, of chapter 10 of the General Laws in such amounts and at such times as the council may determine pursuant to section 54 of said chapter 10; provided further, that 25 per cent of the amount appropriated herein shall be transferred quarterly from the State Arts Lottery Fund to the General Fund; provided further, that any funds expended from this item for the benefit of schoolchildren shall be expended for the benefit of all schoolchildren in the commonwealth and on the same terms and conditions; provided further, that the council shall not expend funds from this item for any grant or contract recipient that, in any program or activity for such schoolchildren, does not apply the same terms and conditions to all such schoolchildren; and provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit .....	\$9,591,595
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#### **Debt Service.**

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0699-0005	For the state treasurer who may retain and expend an amount not to exceed \$20,000,000 in fiscal year 2015 from premiums paid on the sales of revenue anticipation notes and expend such premium payments for the purposes of paying principal and interest on account of the revenue anticipation notes .....	\$20,000,000
0699-0014	For the payment of interest, discount, and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program.....	\$109,674,558
	Commonwealth Transportation Fund.....	100%
0699-0015	For the payment of interest, discount, and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments pursuant to section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005, and 0699-0014; provided further, that the payments shall pertain to the	

bonds, notes, or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2015, from this item to items 0699-9100, 0699-2005, and 0699-0014 or from items 0699-9100, 0699-2005, and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2015; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued pursuant to section 20 of said chapter 29 shall be paid from this item and shall be charged to the Infrastructure subfund of the Commonwealth Transportation Fund; and provided further, that notwithstanding any general or special law to the contrary or other provisions of this line item, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file 10 days in advance with the house and senate committees on ways and means .....\$2,065,637,260

General Fund .....43.7%  
Commonwealth Transportation Fund.....56.3%

0699-2005 For the payment of interest, discount, and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall .....\$90,820,273

Commonwealth Transportation Fund.....100%

0699-9100 For the payment of costs associated with any bonds, notes, or other obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue anticipation notes, commercial paper, and other notes pursuant to sections 47 and 49B of chapter 29 of the General Laws, and for the payment to the United States pursuant to the Internal Revenue Code, 16 U.S.C. section 148, of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than \$400,000 shall be expended from this item for the costs of personnel at the debt department of the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2015 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves .....\$23,304,673

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## STATE AUDITOR.

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### Office of the State Auditor.

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0710-0000 For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws; .....\$14,062,925

0710-0100 For the operation of the division of local mandates .....\$358,278



0710-0200	For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution payments, actual monthly collections, and any circumstances that produce shortfalls in collections .....	\$1,765,479
0710-0220	For the implementation of chapter 224 of the acts of 2012 to investigate and review the impact of health care payment and delivery in the commonwealth .....	\$431,250
0710-0225	For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; and provided further, that the division shall submit a report not later than February 2, 2015 to the house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system.....	\$864,638
0710-0300	For costs related to the use of data analytic techniques to identify fraud by the bureau of special investigations .....	\$451,833

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### ATTORNEY GENERAL.

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0810-0000	For the office of the attorney general, including the administration of the local consumer aid fund, the operation of the anti-trust division, all regional offices, a high-tech crime unit, and the victim and witness compensation program; provided, that the victim and witness assistance program shall be administered in accordance with chapters 258B and 258C of the General Laws; and provided further, that the attorney general shall submit to the general court and the secretary of administration and finance a report detailing the claims submitted to the state treasurer for payment under item 0810-0004 indicating both the number and costs for each category of claim .....	\$23,044,018
0810-0004	For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation in accordance with said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims including, but not limited to, the provisions outlined in section 5 of chapter 258B of the General Laws .....	\$2,188,340
0810-0013	For the office of the attorney general, which may expend for a false claims program an amount not to exceed \$2,000,000 from revenues collected from enforcement of the false claims law; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the	

	lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$2,000,000
0810-0014	For the operation of the department of public utilities proceedings unit within the office of the attorney general pursuant to section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12 shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds shall be expended for the expenses of legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the Federal Energy Regulatory Commission on behalf of Massachusetts ratepayers .....	\$2,353,721
0810-0021	For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the expenditure; provided further, that funds shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment, and misappropriation based on referrals from the department of public health pursuant to section 72H of chapter 111 of the General Laws; provided further, that the unit shall provide training for all investigators of the department of public health's division of health care quality responsible for the investigations on a periodic basis pursuant to a comprehensive training program to be developed by the division and the unit; and provided further, that training shall include instruction on techniques for improving the efficiency and quality of investigations of abuse, neglect, mistreatment, and misappropriation pursuant to said section 72H of said chapter 111 .....	\$4,033,878
0810-0045	For the labor law enforcement program; provided, that notwithstanding any general or special law to the contrary, a non-management position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to chapter 150E of the General Laws .....	\$3,532,371
0810-0061	For the purpose of funding existing and future litigation devoted to obtaining significant recoveries for the commonwealth .....	\$1,625,000
0810-0098	For the overtime costs of state police officers assigned to the attorney general; provided, that other costs associated with those officers shall not be funded from this item; and provided further, that expenditures shall not be made on or after the effective date of this act which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item .....	\$415,676
0810-0201	For the costs incurred in administrative or judicial proceedings on insurance as authorized by section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit of the office of the attorney general; provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds may be expended for costs associated with health insurance rate hearings.....	\$1,500,717

0810-0223	For the purpose of funding the Uniform Law Commission; provided, that prior fiscal year payments may be payable from this appropriation .....	\$55,000
0810-0338	For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item .....	\$434,641
0810-0399	For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item; provided further, that the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide workers' compensation insurance as required by law; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws .....	\$284,426
0810-1204	For the costs of the gaming enforcement division as required by section 11M of chapter 12 of the General Laws .....	\$457,554

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#### **Victim and Witness Assistance Board.**

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0840-0100	For the operation of the victim and witness assistance board; provided, that the board shall submit a comprehensive report compiled from the information required of and submitted to the office by the registry of motor vehicles and the state treasurer relative to the collection of assessments for the previous calendar year under section 8 of chapter 258B of the General Laws; and provided further, that the report shall be submitted to the house and senate committees on ways and means on or before February 16, 2015 .....	\$497,506
0840-0101	For the salaries and administration of the SAFEPLAN advocacy program, to be administered by the Massachusetts office of victim assistance; provided, that the office shall submit to the house and senate committees on ways and means, not later than February 2, 2015, a report detailing the effectiveness of contracting for the program including, but not limited to, the number and type of incidents to which the advocates responded, the type of services and service referrals provided by the domestic violence advocates, the cost of providing such services, and the extent of coordination with other service providers and state agencies.....	\$900,458

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#### **STATE ETHICS COMMISSION.**

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0900-0100	For the operation of the state ethics commission .....	\$1,960,224
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#### **OFFICE OF THE INSPECTOR GENERAL.**

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0910-0200	For the operation of the office of the inspector general .....	\$2,528,783
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0910-0210	For the office of the inspector general which may expend revenues collected up to a maximum of \$650,000 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of such programs; provided, that for the purpose of accommodating discrepancies between the receipts of revenues and related expenditures, the office of the inspector general may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$650,000
0910-0220	For the operation of the bureau of program integrity established under section 16V of chapter 6A of the General Laws.....	\$350,000
0910-0300	For the operation of the internal special audit unit established pursuant to section 9 of chapter 6C of the general laws.....	\$350,000

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### **OFFICE OF CAMPAIGN AND POLITICAL FINANCE.**

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0920-0300	For the operation of the office of campaign and political finance.....	\$1,486,196
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### **MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.**

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0940-0100	For the office of the commission, including the processing and resolution of cases pending before the commission that were filed on or before July 1, 2005; provided, that on or before November 3, 2014, the commission shall submit to the house and senate committees on ways and means a report on the total number of all currently pending cases and the total number of cases in the investigation, conciliation, post-probable cause, and pre-public hearing and post-hearing stages; provided further, that the commission shall file an updated report with the house and senate committees on ways and means on or before March 6, 2015; provided further, that the commission shall identify in the reports the number of cases in which the commission has determined there is probable cause to believe that a violation of chapter 151B of the General Laws has been committed in a case in which the Massachusetts Bay Transportation Authority is named as a respondent; provided further, that the commission shall report to the house and senate committees on ways and means on or before November 3, 2014, on the number of cases pending before the commission in which a state agency or state authority is named as a respondent, specifying those cases in which the Massachusetts Bay Transportation Authority is named as a respondent, and the number of the cases in which there is probable cause to believe that a violation of said chapter 151B has been committed; provided further, that the commission shall include in the report the total number of new cases filed in fiscal year 2014 and the total number of cases closed by the commission in fiscal year 2014; provided further, that funds made available in this item shall be in addition to funds available in item 0940-0101; provided further, that all positions, except clerical, shall be exempt from chapter 31 of the General Laws; and provided further, that the commission shall pursue the highest rate of federal reimbursement.....	\$2,568,237
0940-0101	For the Massachusetts commission against discrimination, which may expend not more than \$2,118,911 from revenues from federal	

reimbursements received for the purposes of the federal Department of Housing and Urban Development fair housing type 1 program and the equal opportunity resolution contract program during fiscal year 2015 and federal reimbursements received for these and other programs in prior fiscal years; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,118,911

0940-0102 For the Massachusetts commission against discrimination, which may expend not more than \$140,000 from revenues collected from fees charged for the training and certification of diversity trainers for the operation of the discrimination prevention certification program.....\$140,000

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### **COMMISSION ON THE STATUS OF ASIAN AMERICANS.**

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0950-0080 For the commission on the status of Asian Americans, pursuant to section 68 of chapter 3 of the General Laws .....\$50,000

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### **COMMISSION ON THE STATUS OF WOMEN.**

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0950-0000 For the commission on the status of women .....\$100,000

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### **COMMISSION ON LESBIAN, GAY, BISEXUAL, TRANSGENDER, AND QUESTIONING YOUTH.**

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0950-0050 For the commission on Lesbian, Gay, Bisexual, Transgender, and Questioning Youth; provided, that funds shall be used to address issues related to the implementation of the state's anti-bullying law as outlined in section 37O of chapter 71 of the General Laws.....\$300,000

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### **OFFICE OF THE STATE COMPTROLLER.**

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1000-0001 For the office of the state comptroller; provided, that the amount of any federal funds and grant receipts credited and expended from this item shall be reported to the house and senate committees on ways and means; provided further, that the comptroller shall maintain a special federal and non-tax revenue unit which shall operate under policies and procedures developed in conjunction with the secretary of administration and finance; provided further, that the comptroller shall provide quarterly reports to the house and senate committees on ways and means which shall include for each state agency for which the Commonwealth is billing, the eligible state services and the full-year estimate of revenues and revenues collected; provided further, the comptroller shall make expenditures for the purpose of an enhanced intercept collections of delinquent debt program; provided further, that notwithstanding any general or special law to the contrary, the comptroller may enter into contracts with private vendors to identify and pursue cost avoidance

opportunities for programs of the commonwealth, and may enter into interdepartmental service agreements with state agencies, as applicable, for such purpose; provided further, that 60 days before entering into any interdepartmental service agreement, the comptroller shall notify the house and senate committees on ways and means; provided further, that the notification shall include, but not be limited to, a description of the project, the purpose and intent of the interdepartmental service agreement, a projection of the costs avoided in the current fiscal year, a copy of the contract with the private vendor including the proposed rate of compensation, and any previous agreements related or similar to the new agreement with the above information; provided further, that payments to private vendors on account of such cost avoidance projects shall be made only from such actual cost savings as have been certified in writing to the house and senate committees on ways and means by the comptroller and the budget director, as attributable to such cost avoidance projects; provided further, that the comptroller may establish such procedures, in consultation with the budget director and the affected departments, as the comptroller deems appropriate and necessary to accomplish the purposes of this item; and provided further, that the comptroller shall submit a report on such projects as a part of the comptroller's annual report pursuant to section 12 of chapter 7A of the General Laws .....\$9,014,337

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### **MASSACHUSETTS GAMING COMMISSION.**

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1050-0140      For payments to cities and towns in accordance with chapter 23K of the General Laws; provided further that notwithstanding Chapter 23K of the General Laws, as appearing in the 2012 Official Edition, or any other general or special law to the contrary, in calendar year 2014, the Town of Plainville shall be included in the payments to cities and towns from the Massachusetts Gaming Commission. ....\$1,150,000

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### **EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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#### **Office of the Secretary of Administration and Finance.**

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1100-1100      For the office of the secretary; provided, that the secretary shall conduct an ongoing review of affirmative action steps taken by the various agencies, boards, departments, commissions, or divisions to determine whether such agencies, boards, departments, commissions, or divisions are complying with the commonwealth's policies of nondiscrimination and equal opportunity; provided further, that whenever noncompliance is determined by the secretary, the secretary shall hold a public hearing on the matter and report the findings and recommendations to the head of the particular agency, board, department, commission, or division, to the governor and to the Massachusetts commission against discrimination; provided further, that the secretary shall report on the status of each agency, board, department, commission, or division receiving monies under this act, including supplemental and deficiency budgets, as to compliance or noncompliance with affirmative action policies to the chairs of the house and senate committees on ways and means, the joint committee on public service, and the joint committee on labor and workforce development on or before November 28, 2014; provided further, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative

operations pursuant to interdepartmental service agreements; provided further, that the secretary of administration and finance shall provide biannual reports, the first of which shall be submitted not later than August 1, 2014 and the second not later than February 2, 2015 to the house and senate committees on ways and means detailing by bargaining unit the costs to the commonwealth resulting from the collective bargaining agreements with various public employees' unions, delineated by line item; and provided further, that the report shall include the effective date of any new negotiations or renegotiations, the end date of the contract, the number of employees in the bargaining unit by department, the costs associated with any new negotiations or renegotiations, including salary adjustments, step increases, statutory benefits and other non-salary costs for the current and subsequent fiscal years for the life of the contract.....\$3,221,202

1100-1201 For the operation of the office of commonwealth performance, accountability, and transparency; provided, that the activities funded from this item shall include, but not be limited to, the operation and maintenance of a performance management program, maximization of federal revenue opportunities, and oversight of compliance with federal reporting requirements including the implementation and oversight of the Federal Financial Accountability and Transparency Act, section 14C of chapter 7 of the General Laws and other statewide transparency initiatives to enhance program integrity and ongoing efforts to prevent fraud, waste, and abuse throughout the executive branch; provided further, that funds may be expended for performing enhanced economic forecasting and analysis; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than March 13, 2015 including, but not limited to, the following: (a) federal revenue opportunities the office has realized; (b) transparency initiatives the office has implemented; and (c) any savings or revenues achieved in fiscal year 2015; and provided further, that the unit may develop guidelines and methodologies for agencies to follow in the forecasting of caseloads and revenue .....\$494,253

1100-1700 For the provision of information technology services within the executive office for administration and finance .....\$34,891,260

1106-0064 For the caseload and economic forecasting office within the office of commonwealth performance, accountability, and transparency; provided, that the caseload and economic forecasting office shall forecast: (a) MassHealth enrollment by group; (b) participation in state subsidized child care provided through items 3000-3050, 3000-4040, 3000-4050, and 3000-4060; (c) participation in emergency assistance and housing programs provided through items 7004-0101, 7004-0103, and 7004-0108; (d) enrollment, both active member and dependent, in the group insurance commission; (e) recipients of direct benefits provided by the department of transitional assistance through items 4403-2000, 4405-2000, and 4408-1000; (f) participation in programs provided by the department of children and families through items 4800-0038 and 4800-0041; and (g) other related economic forecasts; provided further, that the office shall report its forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than October 17, 2014; and provided further, that the office shall submit an updated forecast to the executive office for administration and

finance and the house and senate committees on ways and means not later than January 16, 2015 .....\$252,819

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**Division of Capital Asset Management and Maintenance.**

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1102-3199 For the operation of the office of facilities management, including the cost of utilities and associated contracts for properties managed by the division; provided, that the office shall continue to provide funding for all janitorial services at the same level provided in fiscal year 2014 for all the buildings under the jurisdiction of the office .....\$10,289,943

1102-3205 For the division of capital asset management and maintenance which may expend for the maintenance, and operation of the Massachusetts information technology center, the state transportation building and the Springfield state office building an amount not to exceed \$16,500,000 in revenues collected from rentals, commissions, fees, parking fees, and any other sources pertaining to the operations of said facilities; provided, that the division shall identify any office space that may be vacated by the staffing plan implemented by the committee for public counsel services and shall prioritize use for public defenders; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$16,500,000

1102-3232 For the division of capital asset management and maintenance; provided, that the division may expend not more than \$300,000 received from application fees charged in conjunction with the certification of contractors and subcontractors pursuant to section 44D of chapter 149 of the General Laws; provided further, that only expenses, including staffing, incurred to implement and operate the certification program shall be funded from this item; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$300,000

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**Bureau of the State House.**

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1102-1128 For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing.....\$140,021

1102-3309 For the operation of the bureau of the state house; provided, that the superintendent, director of operations, and other employees of the bureau shall work in conjunction with the business manager of the house of representatives and the chief financial officer of the senate relative to the maintenance, repair, purchases, and payments for materials and services.....\$2,375,361

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**OFFICE ON DISABILITY.**

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1107-2400 For the Massachusetts office on disability .....\$653,896

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**DISABLED PERSONS PROTECTION COMMISSION.**

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1107-2501 For the disabled persons protection commission; provided, that the commission shall facilitate compliance by the department of mental health and the department of developmental services with uniform investigative standards; provided further, that the commission shall report to the house and senate committees on ways and means, not later than the last day of each quarter, on the number of claims of abuse by caretakers made by employees or contracted service employees of the department of developmental services, the department of mental health, and the Massachusetts rehabilitation commission; provided further, that the report shall include: (a) the number of substantiated claims; (b) the number of unsubstantiated claims; and (c) the number of false claims reported as a result of intentional and malicious action; and provided further, that the commission shall ensure that all calls received by the commission's 24-hour hotline shall be capable of being recorded, that all persons who call the hotline shall be immediately informed that all calls are routinely recorded, and that each such person shall be provided with the opportunity to elect that the call not be recorded .....\$2,460,920

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**CIVIL SERVICE COMMISSION.**

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1108-1011 For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation herein through a fee charged on a per claim basis; provided further, that said commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that the civil service commission may assess a fee upon the appointing authority when inappropriate action has occurred.....\$450,689

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**Group Insurance Commission.**

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1108-5100 For the administration of the group insurance commission; provided, that the commission shall generate the maximum amounts allowable under the federal Consolidated Omnibus Budget Reconciliation Act of 1985, Public Law 99-272, as amended, and from reimbursements allowed by sections 8, 10B, 10C, and 12 of chapter 32A of the General Laws; provided further, that the group insurance commission shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements .....\$4,254,773

1108-5200 For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2015; provided, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts-payable period of fiscal year 2015, and any unexpended balance in this item shall revert to the General Fund on June 30, 2015; provided further, that the secretary of administration and finance shall charge the division of unemployment assistance and other departments, authorities, agencies, and divisions which have federal or other funds allocated to them for this purpose, for that portion of

insurance premiums and plan costs as the secretary determines shall be borne by such funds, and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth's share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group insurance commission shall report quarterly to the house and senate committees on ways and means the amounts expended from this item for prior year costs; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than one year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance as authorized by chapter 32A of the General Laws; provided further, that the rules for determining the commonwealth's share of the group insurance premiums for retired and active state employees shall be no different from the standards in effect on July 1, 2012; provided further, that the commission shall notify the house and senate committees on ways and means by April 1, 2015 of the cost of the commonwealth's projected share of group insurance premiums for the next fiscal year; provided further, that the commission shall notify the house and senate committees on ways and means at least 90 days prior to any changes in coverage, benefits or the schedule of copayments and deductibles for plans offered by the group insurance commission; provided further, that the group insurance commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the group insurance commission's health plans under the commission's regulations; provided further, that the group insurance commission shall report to the house and senate committees on ways and means not later than December 5, 2014 on the average full cost premium equivalent per enrollee and the average actual cost per enrollee for enrollees from participating municipalities, as well as the contribution ratios for each participating municipality, for fiscal year 2014; and provided further, that such report shall include the premium reimbursement paid by each municipality per active enrollee by plan, the average employee premium contribution by plan for each municipality, estimates for the total premium per active enrollee by plan for each municipality, and a comparison of the total premium estimate with the sum total of municipality reimbursement and average employee premium contribution.....\$1,391,500,896

1108-5201 For the costs incurred by the group insurance commission associated with providing municipal health insurance coverage under section 19 of chapter 32B of the General Laws; provided, that the commission may expend revenues in an amount not to exceed \$2,072,548 from the revenue received from administrative fees associated with providing municipal health insurance coverage under said section 19 of said chapter 32B; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues

	and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$2,072,548
1108-5350	For elderly governmental retired employee premium payments .....	\$308,000
1108-5400	For the costs of the retired municipal teachers' premiums and the audit of such premiums.....	\$58,006,513
1108-5500	For the costs, notwithstanding chapter 32A of the General Laws, of dental and vision benefits for those active employees of the commonwealth, not including employees of authorities or any other political subdivision, who are not otherwise provided those benefits pursuant to separate appropriation or the terms of a contract or collective bargaining agreement; provided, that the employees shall pay 15 per cent of monthly premiums established by the commission for the benefits .....	\$8,936,240

#### **Division of Administrative Law Appeals.**

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1110-1000	For the operation of the division of administrative law appeals, established by section 4H of chapter 7 of the General Laws; provided, that the division shall maintain, to the fullest extent practicable, a complete physical and technological separation from any agency, department, board, commission or program the decisions, determinations or actions of which may be appealed to it; and provided further, that every decision issued by a commissioner or other head of an agency, or a designee, following the issuance of a recommended decision by an administrative law judge of the division, shall be an agency decision subject to judicial review pursuant to chapter 30A of the General Laws .....	\$1,118,669
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#### **George Fingold Library.**

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1120-4005	For the administration of the George Fingold Library .....	\$850,832
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#### **Department of Revenue.**

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1201-0100	For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations, and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit, from this item to item 1201-0160, consistent with the costs attributable to said unit; provided further, that the department shall provide to the general court access to the municipal data bank; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than December 1 and ending not later than November 30; and provided further, that seasonal positions funded by this account shall not be filled by an incumbent for more than 10 months within a 12-month period.....	\$94,191,805
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- 1201-0130 For the department of revenue, which may expend for the operation of the department not more than \$27,938,953 from revenues collected by the additional auditors for an enhanced audit program; provided, that the auditors shall: (a) discover and identify persons who are delinquent either in the filing of a tax return or the payment of a tax due and payable to the commonwealth; (b) obtain such delinquent returns; and (c) collect such delinquent taxes for a prior fiscal year; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means that shall include, but not be limited to, the following: (a) the amount of revenue produced from these additional auditors; and (b) the amount of revenue produced by this item in fiscal years 2012, 2013, and 2014 .....\$27,938,953
- 1201-0160 For the child support enforcement division; provided, that the department may allocate funds appropriated herein to the department of state police, the district courts, the probate and family courts, the district attorneys, and other state agencies for the performance of certain child support enforcement activities and those agencies may expend the funds for the purposes of this item; provided further, that all such allocations shall be reported annually to the house and senate committees on ways and means upon the allocation of the funds not later than March 2, 2015; provided further, that the federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and to be expended for the grant authority; provided further, that the department shall file quarterly reports with the house and senate committees on ways and means, detailing the balance, year-to-date and projected receipts, and year-to-date and projected expenditures, by subsidiary, of the child support trust fund, established pursuant to section 9 of chapter 119A of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system for federal incentives and said network in accounts 1201-0161, 1201-0410, and 1201-0412 .....\$37,972,534
- 1201-0164 For the child support enforcement division; provided, that the division may expend revenues in an amount not to exceed \$6,547,280 from the federal reimbursements awarded for personnel and lower subsidiary related expenditures; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this

	authorization or the most recent revenue estimate, as reported in the state accounting system .....	\$6,547,280
1201-0911	For the costs associated with expert witnesses retained by the department of revenue for the purpose of resolving tax disputes; provided, that expenditures from this item shall be the lesser of \$2,000,000 and the amount certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012 .....	\$2,000,000
1231-1000	For the Commonwealth Sewer Rate Relief Fund, established pursuant to section 2Z of chapter 29 of the General Laws .....	\$1,100,000
1232-0100	For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General Laws; provided, that any unexpected funds in this item at the end of fiscal year 2014 shall not revert and shall be made available for the purposes of this item until June 30, 2015 .....	\$12,500,000
1232-0200	For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board, established pursuant to section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; provided further, that the board shall submit to the house and senate committees on ways and means a semiannual report on the status of the underground storage tank program, including, but not limited to, the following: (a) the number of municipal grants made for the removal and replacement of underground storage tanks, (b) the reimbursements for remediated petroleum spills, and (c) the number of backlog claims; provided further, that the report shall detail how many tanks are out of compliance with said chapter 21J; and provided further, that the semiannual reports shall be submitted not later than November 17, 2014 and February 16, 2015.....	\$1,444,826
1233-2000	For the tax abatement program for certain veterans, widows, blind persons, and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C ½, and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 in an amount not to exceed \$2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws.....	\$24,038,075
1233-2350	For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund in accordance with clause (c) of the second paragraph	

	of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3 .....	\$945,750,000
1233-2400	For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws.....	\$26,770,000
1233-2401	For reimbursements to qualifying cities and towns for additional educational costs under Chapter 40S of the General Laws.....	\$250,000

#### **Appellate Tax Board.**

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1310-1000	For the operation of the appellate tax board; provided, that the board shall schedule hearings in Barnstable, Gardner, Lawrence, Milford, Northampton, Pittsfield, Springfield, Worcester, and southeastern Massachusetts; and provided further, that the board shall report to the house and senate committees on ways and means not later than November 28, 2014, on the number of hearings held at each location .....	\$1,878,748
1310-1001	For the appellate tax board which may expend revenues up to a maximum of \$400,000 from fees collected; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$400,000

#### **Department of Veterans, Services.**

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1410-0010	For the operation of the department of veterans' services; provided further, that not less than \$30,000 shall be expended for the Veterans' Oral History Project at the Morse Institute Library in Natick; provided further, that not less than \$25,000 shall be expended for the ongoing maintenance and rehabilitation of the Vietnam Veterans Memorial in the city of Worcester; provided further, that not less than \$25,000 shall be expended for the Veterans' Memorial Park located in the Roxbury section of the city of Boston; provided further, that not less than \$90,000 shall be expended for support services for a transitional housing program for homeless veterans located in Chelsea, Massachusetts; provided further, that not less than \$85,000 shall be expended to train three assistance dogs for male or female veterans; and provided further, that not less than \$100,000 shall be expended for Honor Flight New England .....	\$2,926,269
1410-0012	For services to veterans, including the maintenance and operation of outreach centers; provided, that the centers shall provide counseling to incarcerated veterans and to Vietnam-era veterans who may have been exposed to agent orange and the families of such veterans; provided further, that not less than \$300,000 shall be expended for the Springfield Partners for Community Action's Veterans First Program, to provide comprehensive outreach services to Veterans in the four Western Massachusetts counties of Berkshire, Franklin, Hampden, and Hampshire; provided further, that not less than \$100,000 shall be expended for Soldier On for the purpose of providing services to homeless veterans in Berkshire, Franklin, Hampden and Hampshire County; provided further, that not less than \$75,000 shall be expended	

	for Martha's Vineyard Community Services; provided further, that \$50,000 shall be allocated to New England Veterans Liberty House; and provided further, that centers shall provide services to veterans who were discharged after September 11, 2001 and the families of such veterans .....	\$2,908,809
1410-0015	For the women veterans' outreach program .....	\$77,449
1410-0018	For the department of veterans' services, which may expend not more than \$565,000 for the maintenance and operation of Agawam and Winchendon veterans' cemeteries from revenue collected from fees, grants, gifts, or other contributions to the cemeteries, prior appropriation continued .....	\$565,000
1410-0075	For the purpose of the train vets to treat vets program; provided, that the department shall work in conjunction with the Massachusetts School of Professional Psychology, Inc. to administer a behavioral health career development program for returning veterans.....	\$125,000
1410-0250	For veterans' homelessness services; provided further, that not less than \$220,000 shall be obligated for a contract with the Soldier On shelter located in the town of Leeds; and provided further, that the Turner House Living Center for Veterans shall receive not less than the amount received in fiscal year 2014 .....	\$2,888,218
1410-0251	For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center for Homeless Veterans located in the city of Boston; provided further, that not less than \$200,000 shall be expended for an elevator providing safe access for the Women Veterans' living quarters .....	\$2,592,470
1410-0400	For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans; provided, that annuity payments made under this item shall be made under sections 6A, 6B, and 6C of chapter 115 of the General Laws; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter, or transitional housing facility shall be paid by the commonwealth to the several cities and towns; provided further, that pursuant to section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that notwithstanding any general or special law to the contrary, the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that the department of veterans' services shall provide such training in several locations across the commonwealth; provided further, that training shall be provided annually and on an as needed basis to veterans' service organizations to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that any person applying for veterans' benefits to pay for services available under chapter 118E of the General Laws shall also	

apply for medical assistance under said chapter 118E to minimize costs to the commonwealth and its municipalities; provided further, that veterans' agents shall complete applications authorized by the executive office under said chapter 118E for a veteran, surviving spouse, or dependent applying for medical assistance under said chapter 115; provided further, that the veterans' agent shall file the application for the veteran, surviving spouse, or dependent for assistance under said chapter 118E; provided further, that the executive office of health and human services shall act on all chapter 118E applications and advise the applicant and the veterans' agent of the applicant's eligibility for said chapter 118E healthcare; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under said chapter 118E by the executive office; provided further, that the secretary may supplement healthcare under said chapter 118E with healthcare coverage pursuant to said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse, or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse, or dependent pursuant to said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that benefits awarded pursuant to section 6B of said chapter 115 shall be considered countable income .....\$74,632,168

1410-0630 For the administration of the veterans' cemeteries in the towns of Agawam and Winchendon.....\$1,186,700

#### **Reserves.**

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1599-0026 For a reserve to support municipal improvements; provided, that these funds shall be expended to fund the District Local Technical Assistance Fund, established in section 2XXX of chapter 29 of the General Laws, including projects that encourage regionalization, to be administered by the division of local services and distributed through the District Local Technical Assistance Fund; provided further, that \$20,000 shall be expended to the Cape Cod Mosquito Control Project to conduct a study to determine a basis for separation from the State Reclamation Board to an independent agency on Cape Cod; provided further, that not less than \$120,000 shall be granted to the town of Canton; provided further, that not less than \$500,000 shall be expended to mitigate student overcrowding in the city of Haverhill; provided further, that not less than \$240,000 shall be expended for a one-time grant to the city of Quincy; and provided further, that \$100,000 shall be expended for the costs associated with the technological upgrades for the Westford public school district.....\$3,780,000

1599-0093 For contract assistance to the water pollution abatement trust for debt service obligations of the trust, under sections 6, 6A, and 18 of chapter 29C of the General Laws; prior appropriation continued .....\$63,143,440

1599-1970 For a reserve for the Massachusetts Department of Transportation for the purpose of defraying costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year 2015 under section 138 of chapter 27 of the acts of 2009 .....\$125,000,000

Commonwealth Transportation Fund.....100%



1599-1977	For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related obligations in connection with bonds issued by the agency under chapter 293 of the acts of 2006 and chapter 303 of the acts of 2008.....	\$5,872,375
1599-1978	For a reserve for the Massachusetts Bay Transportation Authority for the purpose of defraying costs of the Massachusetts Bay Transportation Authority, or its successor, incurred in fiscal year 2015.....	\$160,000,000
	Commonwealth Transportation Fund.....	100%
1599-2004	For a reserve to be administrated by the health policy commission to accelerate and support behavioral health integration within patient-centered medical homes, as certified by the commission under section 14 of chapter 6D; provided, that this program will support efforts to build the partnerships and infrastructure needed to initiate or expand the provision of behavioral healthcare services within the primary care setting and may take the form of training, education, technical assistance, or direct grants; provided further, that the commission shall report to the joint committee on mental health and substance abuse and the house and senate committees on ways and means no later than 24 months following implementation of the program on the effectiveness, efficiency, and sustainability of the program; and provided further, that funds appropriated in this item shall not revert and shall be available for expenditure through June 30, 2015 .....	\$2,000,000
1599-2014	For a reserve for victim assistance to be paid to the estate of the plaintiff in the case of Davis v. Rennie, civil action NO. 96-cv-11598MEL.....	\$500,000
1599-3234	For the commonwealth's South Essex sewerage district debt service assessment.....	\$87,486
1599-3384	For a reserve for the payment of certain court judgments, settlements, and legal fees, in accordance with regulations promulgated by the comptroller, which were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item.....	\$5,000,000
1599-3557	For unexpected startup costs of providers holding contracts issued under section 35VV of chapter 10 of the General laws; provided, that eligible costs shall be those incurred by the selected intermediary associated with due diligence and initial establishment of all necessary infrastructure including legal costs, operational and economic modeling, and other reasonable expenses associated with the homelessness pay-for-success contract .....	\$250,000
1599-3856	For rent and associated costs at the Massachusetts information technology center in Chelsea.....	\$500,000
1599-3858	For capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency and for annual operations of the advanced technology and manufacturing center in the city of Fall River.....	\$1,581,922

1599-4440	For a reserve to meet the fiscal year 2015 costs of salary adjustments and other economic benefits authorized by collective bargaining agreements with the state universities that have not yet been ratified by the general court; provided, that no funds shall be expended from this account before ratification of the collective bargaining agreements by the general court.....	\$5,551,224
1599-4441	For a reserve to meet the fiscal year 2015 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreements with the community colleges that have not yet been ratified by the general court; provided, that no funds shall be expended from this account before ratification of the collective bargaining agreements by the general court.....	\$1,450,643
1599-4444	For a reserve to meet the fiscal year 2015 costs of salary adjustments and other economic benefits authorized by collective bargaining agreements with the executive branch that have not yet been ratified by the legislature; provided, that no funds shall be expended from this account prior to ratification of the collective bargaining agreements by the legislature; and provided further, that the human resources division may expend \$560,000 to support its human resource modernization initiative .....	\$56,365,812
1599-6903	For the fiscal year 2015 costs of rate implementations under chapter 257, acts of 2008, including, but not limited to, community-based flexible supports, placement and adoption services and supports, youth intermediate term stabilization, substance abuse residential, family stabilization, and ASAP purchased services; provided, that the secretary of administration and finance may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2015 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means.....	\$15,013,791
1599-7104	For a reserve of not more than \$2,700,000 for the facilities costs associated with the college of visual and performing arts at the University of Massachusetts at Dartmouth including funds from this item for Bristol Community College; provided, that funds from this item shall be expended for the lease and operations of educational facilities procured by the University of Massachusetts to alleviate educational programmatic overcrowding.....	\$5,700,000

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#### **Human Resources Division.**

1750-0100	For the operation of the human resources division and the costs of administration, training, and customer support related to the commonwealth's human resources and compensation management system; provided, that the Massachusetts office of information technology shall continue a chargeback system for its bureau of computer services, including the operation of the commonwealth's human resources and compensation management system, which complies with the requirements of section 2B; provided further, that the division shall be responsible for the administration of examinations for state and municipal civil service titles, establishment of eligible lists, certification of eligible candidates to state and municipal appointing
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authorities, and technical assistance in selection and appointment to state and municipal appointing authorities; provided further, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the secretary of administration and finance shall charge a fee of not less than \$50 to be collected from each applicant for a civil service examination; provided further, that the division shall administer a program of state employee unemployment management including, but not limited to, agency training and assistance; provided further, that the division shall administer the statewide classification system including, but not limited to, maintaining a classification pay plan for civil service titles in accordance with generally accepted compensation standards, and reviewing appeals for reclassification; provided further, that the office of employee relations shall work with the executive office for administration and finance to provide the house and senate committees on ways and means with information related to recently negotiated, and expiring collective bargaining agreements required under item 1100-1100; and provided further, that any employee of the commonwealth who chooses to participate in a bone marrow donor program shall be granted a leave of absence with pay to undergo the medical procedure and for associated physical recovery time, but this leave shall not exceed 5 days.....\$2,569,218

1750-0102 For the human resources division which may expend not more than \$2,648,864 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that the division shall collect from participating non-state agencies, political subdivisions, and the general public fees sufficient to cover all costs of the programs including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil service examination, notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary; provided further, that the human resources division may also expend revenues collected for implementation of the health and physical fitness standards program established under section 61A of said chapter 31 and the wellness program established under section 61B of said chapter 31 and those programs in chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,648,864

1750-0119 For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties; provided, that the division shall routinely recertify the former employees under current workers' compensation procedures .....\$52,057

1750-0300 For the commonwealth's contributions in fiscal year 2015 to health and welfare funds established pursuant to certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreements and shall be

paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement provides .....\$30,943,517

**Operational Services Division.**

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- 1775-0106 For the operation of an enhanced vendor auditing unit within the operational services division; provided, that the unit shall use a risk analysis program to identify vendor areas at high risk of fraud, overbilling or unallowable expenses; provided further, that the risk analysis shall use vendor-filed uniform financial reports, contracts with state entities and Massachusetts management accounting and reporting system billing records; provided further, that in determining risk, the unit shall consider: (a) failure to file in a timely manner annual uniform financial reports and required private audits; (b) related-party transactions; (c) use of management companies; (d) amounts of billed expenditures on credit cards; (e) expenditures for non-program expenses such as travel, meals, and vehicles; and (f) referrals or complaints from other state agencies, public officials, and consumers; provided further, that the unit shall conduct field audits as necessary to determine evidence of fraud, overbilling or unallowable expenses; provided further, that the unit shall develop a recovery plan to recoup all funds received by a vendor due to fraud, overbilling or unallowable expenses and shall be responsible for recovering such funds; provided further, that any recovery plan that provides for less than the full restitution of misspent funds shall not be implemented without the approval of the secretary of administration and finance; provided further, that all funds recovered shall be deposited in the General Fund; provided further, that audits which indicate criminal fraud shall be referred to the attorney general for investigation; and provided further, that the unit shall file a report to the executive office for administration and finance, and the house and senate committees on ways and means not later than March 13, 2015 on the activities of the unit, including the number of audits conducted, the number of vendors audited, the number of vendors demonstrating the risk factors listed in this item, the funds identified for recoupment, the funds recouped, any reasons why identified funds were not recouped, and details of recovery plans that required the approval of the secretary of administration and finance .....\$497,545
- 1775-0115 For the operational services division; provided, that the division may expend for the purpose of procuring, managing, and administering statewide contracts an amount not to exceed \$9,146,607 from revenue collected from the statewide contract administrative fee; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses, and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel .....\$9,146,607
- 1775-0124 For the operational services division; provided, that the division may expend an amount not to exceed \$500,000 from revenues collected in the recovery of cost-reimbursement and non-reimbursable overbilling and recoupment for health and human service agencies and as a result of administrative reviews, as determined during the division's audits and reviews of providers under section 22N of chapter 7 of the General Laws; provided further, that the division may only retain revenues collected in

excess of \$207,350; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$500,000

1775-0200 For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to supplier diversity office certified minority and women-owned businesses, which allows those businesses to better compete for state contracts, and also ensures that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; provided further, that the office shall, using all existing available resources, provide certification services to all supplier diversity office qualified applicants, within or outside of the commonwealth, as applicable; and provided further, that the office shall develop and implement measures and procedures to continue to improve the efficiency and the timeliness of the certification process .....\$556,740

1775-0600 For the operational services division; provided, that the division may expend not more than \$750,000 in revenues from the sale of state surplus personal property and the disposal of surplus motor vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates, and settlements for the payment, expenses, and liabilities for the acquisition, warehousing, allocation, and distribution of surplus property, and the purchase of motor vehicles; provided further, that the division shall evaluate the use of technology, the internet, and online auctions to enhance the sales of surplus vehicles and submit a report of its findings to the house and senate committees on ways and means and the house and senate committees on post audit and oversight on or before October 6, 2014; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel .....\$750,000

1775-0700 For the operational services division; provided, that the division may expend not more than \$53,000 in revenues collected in addition to the amount authorized in item 1775-1000 of section 2B for printing, photocopying, related graphic art or design work, and other reprographic goods and services provided to the general public, including all necessary incidental expenses; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$53,000

1775-0900	For the operational services division; provided, that the division may expend not more than \$55,000 in revenues collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses, and liabilities for the acquisition, warehousing, allocation, and distribution of federal surplus property; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the operational services division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$55,000
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**Massachusetts Office of Information Technology.**

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1790-0100	For the operation of the Massachusetts office of information technology; provided, that the division shall continue a chargeback system for its bureau of computer services, including the operation of the commonwealth's human resources and compensation management system, which complies with the requirements of section 2B; provided further, that the division shall develop a formula to determine the cost that will be charged to each agency for its use of the human resources and compensation management system; provided further, that the division shall continue conducting audits and surveys to identify and realize savings in the acquisition and maintenance of communications lines; provided further, that the chief information officer shall file a status report with the house and senate committees on ways and means by May 29, 2015, with actual and projected savings and expenditures for the audits in the fiscal year ending June 30, 2015; provided further, that the state comptroller shall establish accounts and procedures as the comptroller deems appropriate and necessary to assist in accomplishing the purposes of this item; provided further, that the chief information officer may establish rules and procedures necessary to implement this item; and provided further, that the division shall file a report with the secretary of administration and finance and the house and senate committees on ways and means on or before December 15, 2014 that shall include, but not be limited to, the following: (a) financial statements detailing savings realized from the consolidation of information technology services within each executive office; (b) the number of personnel assigned to the information technology services within each executive office; and (c) efficiencies that have been achieved from the sharing of resources .....	\$3,409,659
1790-0151	For the Massachusetts office of information technology, which may expend an amount not to exceed \$4,700 from fees charged to entities other than political subdivisions of the commonwealth for the distribution of digital cartographic and other data.....	\$4,700
1790-0300	For the Massachusetts office of information technology, which may expend not more than \$5,449,800 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease, or rental of telecommunications lines, services, and equipment; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may	

incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$5,449,800

1790-0350 For the operation of the Springfield Data Center .....\$3,833,596

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## EXECUTIVE OFFICE OF ENVIRONMENTAL AFFAIRS.

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### Office of the Secretary.

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2000-0100 For the operation of the office of the secretary of energy and environmental affairs, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program, environmental impact reviews conducted pursuant to chapter 30 of the General Laws, and the mosquito-borne disease vector control chapter program.....\$6,415,834

2000-0101 For the executive office of energy and environmental affairs to coordinate and implement strategies for climate change adaptation and preparedness, including but not limited to: (a) the resiliency of the commonwealth's transportation, energy and public health infrastructures; (b) built environments; (c) municipal assistance; (d) improved data collection and analysis; and (e) enhanced planning; provided further, that the executive office may enter into interagency service agreements to facilitate and accomplish these efforts.....\$1,000,000

2000-1011 For the office of environmental law enforcement, which may expend not more than \$80,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office of environmental law enforcement may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system.....\$80,000

2000-1700 For the operation of information technology services within the executive office of energy and environmental affairs.....\$10,618,239

2030-1000 For the operation of the office of environmental law enforcement; provided, that environmental police officers shall provide monitoring pursuant to the National Shellfish Sanitation Program; provided further, that funds from this item shall not be expended for the purposes of item 2030-1004; provided further, that not less than \$12,000 shall be expended for a seasonal environmental police officer for the protection and enhancement of Wallum Lake; and provided further, that the office of environmental law enforcement shall seek technical assistance from the executive office of public safety and security to identify and apply for federal grant opportunities available to the office of environmental law enforcement.....\$9,841,010

2030-1004 For environmental police private details; provided, that the office may expend not more than \$300,000 from revenues collected from the fees charged for private details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating

timing discrepancies between the receipt of revenues and related expenditures, the office of environmental law enforcement may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$300,000

#### **Department of Public Utilities.**

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2100-0012 For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2015 under said first paragraph shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item.....\$9,640,024

2100-0013 For the operation of the transportation division.....\$371,550

2100-0014 For the department of public utilities, which may expend for the operation of the energy facilities siting board an amount not to exceed \$75,000 from application fees collected in fiscal year 2015 and prior fiscal years from utility companies .....\$75,000

2100-0015 For the department of public utilities, which may expend for the operation of the transportation division an amount not to exceed \$2,300,000 from unified carrier registration fees collected in fiscal year 2015 and prior fiscal years from motor carrier companies .....\$2,300,000

2100-0016 For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2015 shall be made at a rate sufficient to produce the amount expended from this item and the cost of associated fringe benefits for personnel paid from this item .....\$90,077

#### **Department of Environmental Protection.**

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2200-0100 For the operation of the department of environmental protection, including the environmental strike force, the bureau of policy and planning, the bureau of resource protection, the bureau of waste prevention, the Senator William X. Wall Experimental Station, and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established pursuant to section 18 of chapter 21A of the General Laws; provided further, that not less than \$50,000 shall be expended for environmental programs in the town of Belmont; and provided further, that not less than \$90,000 shall be expended for Brownfield redevelopment in the city of Lynn .....\$28,638,668

2200-0102 For the department of environmental protection, which may expend an amount not to exceed \$650,151 collected from fees for wetland permits; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$650,151



2200-0107	For technical assistance, grants, and support of efforts consistent with the Massachusetts recycling and solid waste master plan and climate protection plan; provided, that funds may be expended for a recycling industries reimbursement program pursuant to section 241 of chapter 43 of the acts of 1997 .....	\$500,000
2200-0109	For the department of environmental protection for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance .....	\$2,500,000
2200-0112	For the department of environmental protection, which may expend an amount not to exceed \$2,500,000 collected from permit and compliance fees for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that if: (a) this item is abolished or reduced in fiscal year 2015; or (b) operational funding for the department falls below the level authorized in the general appropriation act for fiscal year 2014 excluding appropriations for earmarks and non-recurring operating costs, the fee increase supporting this item shall terminate; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$2,500,000
2210-0106	For the department of environmental protection, which may expend for the administration and implementation of the Massachusetts Toxics Use Reduction Act, pursuant to chapter 21I of the General Laws an amount not to exceed \$3,120,894 from the revenue collected from fees, penalties, grants, and tuition under said chapter 21I; provided, that the department shall submit a report to the house and senate committees on ways and means not later than February 2, 2015 detailing the status of the department's progress in meeting the statutory and regulatory deadlines associated with said chapter 21I and detailing the number of full-time equivalent positions assigned to various implementation requirements of said chapter 21I; provided further, that not less than \$1,629,860 from this item shall be made available for the operation of the Toxics Use Reduction Institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interagency service agreement with the University of Massachusetts to make such funding available for this purpose; provided further, that not less than \$644,096 from this item shall be made available for toxics use reduction technical assistance and technology in accordance with said chapter 21I; provided further, that the department shall enter into an interagency service agreement with the executive office of energy and environmental affairs to make such funding available for this purpose; and provided further, that notwithstanding any general or special laws to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$3,120,894
2220-2220	For the administration and implementation of the federal Clean Air Act, Public Law 88-206, as amended, as codified at 42 U.S.C. section 7401	

	et seq. including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program, and the commonwealth's commitments under the New England Governors/Eastern Canadian Premiers action plans for reducing acid rain deposition and mercury emissions.....	\$849,679
2220-2221	For the administration and implementation of the operating permit and compliance program required under the federal Clean Air Act, Public Law 88-206, as amended, as codified at 42 U.S.C. section 7401 et seq. ....	\$1,513,064
2250-2000	For the commonwealth's implementation of the federal Safe Drinking Water Act of 1974, Public Law 93-52, as amended, pursuant to section 18A of chapter 21A of the General Laws .....	\$1,504,682
2260-8870	For the expenses of the hazardous waste cleanup and underground storage tank programs, notwithstanding section 4 of chapter 21J of the General Laws; provided, that notwithstanding any general or special law to the contrary, the department of environmental protection shall investigate and report on any state and federal resources available to the owners of the surrounding property on Bolton Street in Marlborough who have sustained damage due to the negligent release of petroleum from an underground storage tank leak during the month of April 2012; and provided further, that said report shall be presented to the house and senate committees on ways and means on or before January 15, 2015.....	\$13,944,080
2260-8872	For the brownfields site audit program.....	\$1,166,067
2260-8881	For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws .....	\$390,211

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**Department of Fish and Game.**

2300-0100	For the office of the commissioner; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the public access board, the division of ecological restoration and riverways program, and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal, and budgetary costs; provided further, that not less than \$83,400 shall be expended for a Great Marsh Green Crab trapping program; and provided further, that the amount and contribution from each division or program shall be determined by the commissioner of fish and game .....	\$885,580
2300-0101	For the division of ecological restoration and riverways protection program and for the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities; provided, that the positions funded in this item shall not be subject to chapter 31 of the General Laws .....	\$507,404
2310-0200	For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and	

management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fisheries and wildlife programs, and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act.....\$12,326,956

Inland Fisheries and Game Fund.....100%

2310-0300 For the operation of the natural heritage and endangered species program.....\$150,000

2310-0306 For the hunter safety training program.....\$426,872

Inland Fisheries and Game Fund.....100%

2310-0316 For the purchase of land containing wildlife habitat and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program pursuant to sections 2A and 2C of chapter 131 of the General Laws; provided, that funds shall not be expended from this item in the AA object class for the compensation of state employees assigned to any item.....\$1,500,000

Inland Fisheries and Game Fund.....100%

2310-0317 For the waterfowl management program established pursuant to section 11 of chapter 131 of the General Laws.....\$65,000

Inland Fisheries and Game Fund.....100%

2320-0100 For the administration of the public access board, including the maintenance, operation, and improvement of public access land and water areas; provided, that positions funded in this item shall not be subject to chapter 31 of the General Laws .....\$528,626

2330-0100 For the operation of the division of marine fisheries, including expenses of the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance, the operation of the Newburyport shellfish purification plant, and a shellfish classification program; provided, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the division shall continue to develop strategies to improve federal regulations governing the commercial fishing industry and to promote sustainable fisheries; provided further, that not less than \$50,000 shall be expended for programs at the Fishing Academy, Inc., for young people in greater Boston; provided further, that not less than \$450,000 shall be expended for a program of collaborative research by the Division of Marine Fisheries through the Marine Fisheries Institute, in collaboration with the School for Marine Science and Technology at the University of Massachusetts Dartmouth, that applies innovative technology to assess the biomass of fish, in the region managed by the New England Fishery Management Council; provided further, that not less than \$100,000 shall be expended for shellfish propagation in Barnstable, Dukes and Nantucket counties to be administered jointly by the director of marine fisheries and counties; provided further, that \$400,000 shall be expended for the operation of

the Newburyport shellfish purification plant; provided further, that the division shall offer wet storage and desanding services at the Newburyport shellfish purification plant as laid out in the report dated March 1, 2012; provided further, that for functions not being performed by the plant prior to July 1, 2012, the division may solicit competitive proposals for the utilization of excess processing capacity at the Newburyport shellfish purification plant, which may include proposals to offer wet storage and desanding services at the plant as described in the shellfish purification plant management plan dated March 1, 2012; provided further, that the division shall be under no obligation to consider or implement any proposal that the division determines would displace, impede or otherwise hinder the existing functions of the plant; provided further, that the division may enter into contracts based on proposals received and the division shall notify the house and senate committees on ways and means not later than 60 days prior to taking any such action; and provided further, that any proceeds derived from these activities shall be retained and shall be deposited into item 2330-0150 .....\$5,854,213

2330-0120 For the division of marine fisheries for a program of enhancement and development of marine recreational fishing and related programs and activities, including the cost of equipment, maintenance, staff, and the maintenance and updating of data.....\$606,791

2330-0121 For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs, and otherwise provide for the development of marine recreational fishing; provided, that the division of marine fisheries may expend not more than \$217,989 in revenues collected from federal sportfish restoration funds and from the sale of materials which promote marine recreational fishing .....\$217,989

2330-0150 For the operation and maintenance of the Newburyport shellfish purification plant; provided, that the division of marine fisheries may expend not more than \$200,000 from revenue collected from fees generated by operations; provided further, that the division shall submit a report detailing the revenues collected and expended and shellfish volume increase realized from the implementation of wet storage and desanding services and the shellfish purification plant management plan dated March 1, 2012 to the executive office of environmental affairs, the executive office for administration and finance, and the house and senate committees on ways and means not later than six months following the effective date of this act; and provided further, that for the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the division of marine fisheries may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$200,000

2330-0300 For the administration and operation of the saltwater fishing permit program in accordance with chapter 161 of the acts of 2009; provided further, that not less than \$50,000 shall be expended for the design and engineering cost for a canoe ramp at the Squantum Point Park in the city of Quincy; .....\$1,319,155

Marine Recreational Fisheries Development Fund..100%

**Department of Agricultural Resources.**

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2511-0100	For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticide board, and agency costs associated with the administration of other boards, commissions, and committees chaired by the department; provided further, that funds shall be expended for the statewide 4-H program; provided further, that not less than \$80,000 shall be expended for the apiary inspection program; provided further, that not less than \$200,000 shall be expended for the cost of any and all products, equipment, and labor associated with the eradication of the arbovirus, as well as the cost of any other type of pesticide or agent, in order to prevent the spread of eastern equine encephalitis and west nile virus in Bristol and Plymouth Counties; and provided further, that not less than \$300,000 shall be expended to establish a buy local effort in central Massachusetts and to enhance the buy local effort in western, northeastern and southern Massachusetts; provided further, that not less than \$120,000 shall be expended to support the Massachusetts Farm to School Project.....	\$5,676,193
2511-0105	For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system of Massachusetts; provided, that the funds appropriated herein shall reflect the Feeding America allocation formula in order to benefit the 4 regional food banks in the commonwealth; provided further, that the department may assess an administrative charge not to exceed 2 per cent of the total herein; provided further, that not less than \$50,000 shall be expended for Food for the Word Inc.; and provided further, that \$1,000,000 shall be expended for operating funds to distribute food for the Massachusetts emergency food assistance program.....	\$15,050,000
2511-3002	For the integrated pest management program .....	\$57,553

**Department of Conservation and Recreation.**

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2800-0100	For the operation of the department of conservation and recreation; provided, that the department shall enter into an interagency service agreement with the department of state police to provide police coverage on department of conservation and recreation properties and parkways; provided further, that the department of state police shall reimburse the department of conservation and recreation for costs incurred by the department of state police including, but not limited to, vehicle maintenance and repairs, the operation of department of state police buildings, and other related costs; provided further, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents, and leases and adjust or develop other revenue sources to fund the maintenance, operation, and administration of the department; and provided further, that no funds shall be expended from this item for personnel overtime costs.....	\$4,353,898
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2800-0101	<p>For the watershed management program to operate and maintain reservoirs, watershed lands, and related infrastructure of the department of conservation and recreation and the office of water resources in the department; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that not less than \$40,000 shall be expended for the construction of drop inlet structures to reduce flooding in the Assonet neighborhood in the town of Freetown; provided further, that not less than \$50,000 shall be expended for projects and upgrades made through the Blackstone River Watershed Association; provided further, that not less than \$100,000 shall be expended for a one-time grant to the city of Dedham; provided further, that not less than \$100,000 shall be expended for the restoration project at Milford Pond in Milford; provided further, that the department shall continue to make payments pursuant to chapter 616 of the acts of 1957, as amended by section 89 of chapter 801 of the acts of 1963; and provided further, that the department shall continue to make payments pursuant to chapter 307 of the acts of 1987 for the use of certain land .....</p>	\$1,310,149
2800-0401	<p>For a program to provide stormwater management for all properties and roadways under the care, custody, and control of the department of conservation and recreation; provided, that the department shall implement a stormwater management program in compliance with federal and state stormwater management requirements; provided further, that the department shall inventory all stormwater infrastructure, assess its stormwater practices, analyze long-term capital and operational needs, and implement a stormwater management plan to comply with federal and state regulatory requirements; and provided further, that in order to protect public safety and to protect water resources for water supply, recreational, and ecosystem uses, the department shall immediately implement interim stormwater management practices including, but not limited to, street sweeping, inspection and cleaning of catch basins, and emergency repairs to roadway drainage .....</p>	\$408,594
2800-0501	<p>For the operation of the beaches, pools, and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department's parks, beaches, pools, and spray pools shall be paid from this item; provided further, that all beaches, pools, and spray pools shall remain open and staffed from Memorial Day through Labor Day; provided further, that the beaches, pools, and spray pools shall be fully maintained; provided further, that no less than \$200,000 shall be expended for the Metropolitan Beaches to be fully maintained and seasonally staffed as recommended by the Metropolitan Beaches Commission in coordination with the department of conservation and recreation; provided further, that no funds from this item shall be expended for year-round seasonal employees; provided further, that seasonal employees who are hired before the second Sunday preceding Memorial Day, whose employment continues beyond the Saturday following Labor Day, and who received health insurance benefits in fiscal year 2014 shall continue to receive such benefits in fiscal year 2015 during the period of their seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the</p>	

General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than April 1 and ending not later than November 30, or beginning not earlier than September 1 and ending not later than April 30; provided further, that no expenditures shall be made from this item other than for the purposes identified in this item; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12 month period .....\$13,780,812

2800-0700 For the office of dam safety; provided, that the department shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety; provided further, that not less than \$22,000 shall be expended for a hydraulic analysis of the dam in Choate Park in the town of Medway; provided further, that not less than \$125,000 shall be expended for the preservation of a historic property in the town of Hadley; and provided further, that the department shall file a report with the house and senate committees on ways and means not later than December 3, 2014, that shall include, but not be limited to the following: (a) the number of staff that are assigned from this line item and their job title; (b) the number of dam inspections scheduled for fiscal year 2015; and (c) the number of dams in need of repair or replacement .....\$582,428

2810-0100 For the operation of the division of state parks and recreation; provided further, that funds appropriated in this item shall be used: (a) to operate all of the division's parks, parkways, boulevards, roadways, bridges, and related appurtenances under the care, custody, and control of the division, flood control activities of the division, reservations, campgrounds, beaches, and pools; (b) for the oversight of rinks; (c) to protect and manage the division's lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; and (d) no less than \$500,000 shall be used to maintain and operate the Metropolitan Beaches in Lynn, Nahant, Revere, Winthrop, East Boston, South Boston, Dorchester, Quincy and Hull; provided further, that the same properties shall be open in fiscal year 2015 as were open in fiscal year 2014; provided further, that the crossing guards located at department of conservation and recreation intersections shall continue to perform the duties where state police previously performed such duties; provided further, that no funds from this item shall be made available for payment to true seasonal employees; provided further, that the rinks under the control of the department shall remain open and staffed for the full rink season; provided further, that not less than \$30,000 shall be expended for the maintenance of Red Rock Park in Lynn; provided further, that not less than \$350,000 shall be expended for the purposes of aquatic invasive species control; provided further, that no less than \$25,000 shall be expended for the development and maintenance of a community garden in proximity to the commuter rail and/or track running West to East in the city of Malden; provided further, that not less than \$25,000 shall be expended for the maintenance and improvement of the Fellsmere Pond Reservoir in the city of Malden; provided further, that not less than \$100,000 shall be expended for the maintenance and use of the trailside museum and the Chickatawbut Hill center; provided further, that not less

than \$50,000 shall be expended for the Central Plymouth County Water District Commission for the improvement and management of lakes and ponds in said district; provided further, that not less than \$100,000 shall be expended for the maintenance of walking trails at Newton Hill and related improvements in Elm Park in the city of Worcester; provided further, that not less than \$100,000 shall be expended for the operation of the Blue Hills Observatory and Science Center; provided further, that not less than \$100,000 shall be expended for the restoration and repair of the Speaker John F. Thompson Center in the City of Boston; provided further, that not less than \$25,000 shall be expended for the community playground at the Burr Elementary School in the city of Newton; provided further, that not less than \$75,000 shall be expended for the Let's Row Boston program administered by Community Rowing, Inc. of the city of Boston; provided further, that not less than \$5,000 shall be expended for waterfowl nuisance management at Flax Pond in the city of Lynn; provided further, that funds shall be expended for the cleanup of Pilayella algae; provided further, that not less than \$200,000 shall be expended for a park alongside the Merrimack River in the city of Lowell; provided further, that not less than \$100,000 shall be expended for long term care and maintenance of Whitman's Pond in Weymouth; provided further, that not less than \$50,000 shall be expended for a study to be commissioned for the prospect of a recreational park along the Nashua River in the town of Clinton; provided further, that not less than \$11,000 shall be expended for the maintenance and enhancement of Webster Lake; and provided further, that the department may issue grants to public and nonpublic entities from this item. ....\$42,992,881

2810-2042 For the department of conservation and recreation, which may expend not more than \$14,141,673 from revenue collected by the department including, but not limited to, revenues collected from: (a) campsite reservation transactions from the automated campground reservation and registration program; (b) permits, leases, concessions, fees, rentals, and all other contracts; (c) telecommunications system user fees and other charges established by the commissioner of conservation and recreation and as received from the Massachusetts Water Resources Authority, the Massachusetts Convention Center Authority, the division of highways, the Central Artery/Ted Williams Tunnel Project, the department of state police, and quasi-public and private entities; (d) skating rink fees and rentals; (e) Ponkapoag golf course fees and rentals; (f) Leo J. Martin golf course fees and rentals; and (g) activities authorized pursuant to section 34B of chapter 92 of the General Laws; provided, that the department shall retain and deposit 80 per cent of the aforementioned fees; provided further, that if the department of conservation and recreation projects that total revenues from the fees identified in this item will exceed \$17,677,091 the department shall notify the secretary of administration and finance and the house and senate committees on ways and means; provided further, that funds in this item shall be expended for the following purposes: (i) the operation and expenses of the department; (ii) expenses, upkeep, and improvements to the parks and recreation system; (iii) the operation and maintenance of the telecommunications system; (iv) the operation and maintenance of the department's skating rinks at an amount not less than \$1,000,000; (v) the operation and maintenance of the Ponkapoag golf course at an amount not less than \$1,098,011; and (vi) the operation and maintenance of the Leo J. Martin golf course at an amount not less than \$824,790; provided further, that nothing in this item shall impair or diminish the rights of access and utilization of all current users of the



telecommunications system under agreements previously entered into; provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for direct and indirect costs expended by the department to maintain the telecommunications system; provided further, that the division may issue grants to public and nonpublic entities from this item and shall issue matching grants of not less than \$190,000 to public and nonpublic entities from this item to support free public events and programs on the Metropolitan Beaches as recommended by the Metropolitan Beaches Commission; provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that no expenditures made in advance of the receipts shall be permitted to exceed 75 per cent of the amount of revenues projected by the first quarterly statement required by section 1B; provided further, that the comptroller shall notify the house and senate committees on ways and means at the time subsequent quarterly statements are published of the variance between actual and projected receipts in each such quarter and the implications of that variance for expenditures made; and provided further, that the department shall continue to review revenue collection processes to maximize revenue generation under current laws and regulations.....\$14,141,673

2820-0101 For the costs associated with the department's park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house; provided further, that door 5 of the Massachusetts state house shall be staffed and open to the public from a period beginning on Patriot's Day and ending on Columbus Day, Monday through Friday, from 9:30AM to 4:30PM; provided further, that the department shall conduct a feasibility study on opening the gates accessing Beacon street near the Kennedy statue; provided further, that the commissioner shall work in conjunction with the captain of the park rangers specific to the state house security, the colonel of the state police, and the superintendent of the bureau of the state house in conducting said study; and provided further, that the study shall be submitted to the house and senate committees on ways and means on or before January 1, 2015.....\$1,696,876

2820-2000 For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation; provided, that the department of conservation and recreation shall take all measures to further ensure that said department's street lighting efforts are efficient and cost effective .....\$3,000,000

#### **Department of Energy Resources.**

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7006-1001 For the residential conservation service program under chapter 465 of the acts of 1980 and the commercial and apartment conservation service program pursuant to section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2015 pursuant to said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item as well as the associated fringe benefits costs for personnel paid from this item.....\$224,111

7006-1003	For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item.....	\$3,651,230
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## EXECUTIVE OFFICE OF EDUCATION.

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### Department of Early Education and Care.

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3000-1000	For the administration of the department of early education and care and the costs of field operations and licensing provided through the department; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means, and the secretary of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive child care services; provided further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the lead agencies of community partnership councils, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families, and the department of public health may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the commonwealth for waitlist management, program implementation and evaluation, reporting, and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded by the department by category of eligibility, including children who have been the subject of supported cases pursuant to section 51A of chapter 119 of the General Laws, children referred by or transitioning from the department of children and families, and children of income-eligible families; provided further, that said reports shall include the number of recipients subject to subsection (f) of section 110 of chapter 5 of the acts of 1995; provided further, that the department of early education and care shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements.....	\$13,256,558
3000-2000	For regional administration and coordination of services provided by child care resource and referral agencies .....	\$5,873,862
3000-2050	For the administration of the Children's Trust Fund, pursuant to section 50 of chapter 10 of the General Laws; provided, that the department shall not exercise any supervision or control with respect to the board of the trust fund .....	\$1,086,317
3000-3050	For supportive early education and care services; provided, that funds from this item shall only be expended for early education and care costs of children with active cases at the department of children and families;	

provided further, that the department of early education and care, in collaboration with the department of children and families, shall maintain a centralized list detailing the number of children eligible for services in this item, the number of supportive slots filled, and the number of supportive slots available; provided further, that funds may be used to provide services during a transition period of 6 months for families upon the closure of their case; provided further, that all children eligible for services under this item shall receive those services; provided further, that if the department determines that available appropriations for this program will be insufficient to meet projected expenses, the commissioner shall file with the house and senate committees on ways and means and the secretary of administration and finance a report detailing the amount of appropriation needed to address such deficiency; and provided further, that the commissioner of early education and care may transfer funds to this item from items 3000-1000, 3000-4050 and 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 30 days before the transfer .....\$79,730,057

3000-4040 For costs associated with reducing the waitlist for income-eligible early education and care programs; provided, that funds from this account may be transferred to item 3000-4060 .....\$10,000,000

3000-4050 For financial assistance for families currently involved with or transitioning from transitional aid to families with dependent children to enroll in an early education and care program; provided, that early education and care shall be available to former participants who are working for up to 1 year after termination of their benefits; provided further, that post-transitional early education and care benefits shall be provided to participants who are working for up to 1 year after the transitional period; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded from this item and item 3000-3050; provided further, that the department may provide early education and care benefits to parents who are under 18 years of age, who are currently enrolled in a job training program, and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work and training-related activities or a combination thereof for at least the minimum number of hours required by regulations; provided further, that recipients shall not be charged fees for care provided under this item; provided further, that early education and care slots funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that informal early education and care benefits may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that the commissioner of early education and care may transfer funds to this item from items 3000-1000 and 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means at least 30 days before the transfer; and provided further,

that not more than 3 per cent of any item may be transferred in fiscal year 2015.....\$133,477,300

- 3000-4060 For income-eligible early education and care programs; provided, that teen parents at risk of becoming eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that early education and care slots funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that the department may expend funds from this item on grants to support inclusive learning environments; provided further, that the commissioner of early education and care may transfer funds to this item from items 3000-1000 and 3000-4050, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means at least 30 days before the transfer; provided further, that not more than 3 per cent of any item may be transferred in fiscal year 2015; provided further, that said plan shall be filed with the house and senate chairs of the joint committee on education, the chairs of the house and senate committees on ways and means, and the secretary of administration and finance; provided further, that any payment made under any such grant with a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and shall be expended by the school committee of such city, town or regional school district without municipal appropriation, notwithstanding any general or special law to the contrary; and provided further, that any unexpended funds in this item at the end of fiscal year 2014 shall not revert and shall be made available for the purposes of this item until June 30, 2015 .....\$241,894,678
- 3000-5000 For grants to head start programs; provided, that funds from this item may be expended on early head start programs .....\$8,100,000
- 3000-5075 For the Massachusetts universal pre-kindergarten program; provided, that funds from this item shall be expended on grants to improve the quality of and expand access to preschool programs and services to children from the age of 2 years and 9 months until they are kindergarten eligible; provided further, that any newly-funded programs designated as Massachusetts universal pre-kindergarten program participants shall fall within the quality standards established by the Massachusetts quality rating and improvement system; provided further, that programs receiving grant funds may use the funds to enhance teacher and staff quality and compensation, enhance program quality through participation in the Massachusetts quality rating and improvement system, enhance program ability to interpret and use assessment data effectively, enhance developmentally-appropriate practices, incorporate ancillary services into the program, facilitate or provide access to wrap-around services for working families or increase capacity to expand access to age-eligible children on the centralized waitlist maintained by the department; and provided further, that any payment made under any such grant with a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and shall be expended by the school committee of such city, town or

	regional school district without municipal appropriation, notwithstanding any general or special law to the contrary .....	\$7,500,000
3000-6075	For early childhood mental health consultation services in early education and care programs in the commonwealth; provided, that preference shall be given to those services designed to limit the number of expulsions and suspensions from said programs; and provided further, that eligible recipients for such grants shall include community partnership councils, municipal school districts, regional school districts, educational collaboratives, head start programs, licensed child care providers, child care resource and referral centers, and other qualified entities.....	\$750,000
3000-7000	For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns to be administered by the Children's Trust Fund; provided, that such services shall be made available statewide to parents under the age of 21 years; provided further, that the Children's Trust Fund shall oversee the ongoing development and maintenance of a participant data system; and provided further, that notwithstanding any general or special law to the contrary, priority for such services shall be given to low-income parents .....	\$10,483,933
3000-7040	For the department of early education and care, which may expend not more than \$200,000 for contingency contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Title IV-E of the Social Security Act; provided, that notwithstanding any general or special law to the contrary, these contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance .....	\$200,000
3000-7050	For the coordinated family and community engagement grant program, which shall establish a statewide network of supports for early education; provided, that the department shall distribute the grants no later than August 29, 2014, in order to allow a full year of service for families involved in these programs; provided further, that supports funded through this item shall include, but not be limited to, curriculum development, child assessment systems, activities that encourage providers to obtain associate and bachelor degrees, payment of fees, and direct assistance to programs seeking accreditation by agencies approved by the board and professional development courses; provided further, that eligible recipients for such grants shall include, but not be limited to, community partnership councils, municipal school districts, regional school districts, educational collaboratives, the home-based, school readiness and family support program known as the parent-child home program, head start programs, school readiness and family support programs, licensed child care providers, and child care resource and referral centers; provided further, that supports funded through this item shall be in alignment with the quality requirements of the Massachusetts universal pre-kindergarten program and the development of the quality rating and improvement system; provided further, that the department shall encourage and support early childhood education and care providers to obtain associate and bachelor degrees through professional development programs including, but not limited to, the building careers program model; provided further, that the department shall take steps to streamline activities and programs funded through this item; and provided further, that the department may expend funds from	

this item on grants for supplemental services for children with individualized education.....\$18,464,890

3000-7070 For Reach Out and Read, Inc.; provided, that the funds distributed through Reach Out and Read, Inc. shall be contingent upon a match of not less than \$1 in private or corporate contributions for every \$1 in state grant funding .....\$800,000

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## **EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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### **Office of the Secretary.**

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4000-0005 For youth violence prevention program grants administered by the executive office of health and human services; provided, that the programs shall be targeted at reducing youth violence among young persons at highest risk for being perpetrators of, or victims of, gun violence; provided further, that the application for receipt of grants shall require applicants to: (i) identify the target population for services; (ii) identify a method for identifying youths in the target population; (iii) estimate the total number of youths in the target population; and (iv) propose a method for selecting youths for services if the amount of the grant will not cover all youths in the target population; provided further, that not less than \$100,000 shall be expended on the Martin Luther King, Jr. Family Services, Inc. to provide youth development and violence prevention services to at-risk youth; provided further, that the 20 municipalities with the highest average violent crime rate between 2010 and 2012, as measured by the Federal Bureau of Investigation's uniform crime reports, shall be eligible to apply for grants under this item; provided further, that in selecting grant recipients, the executive office shall ensure that all programs can be consistently evaluated by a single statewide evaluator and that all programs are committed to providing the data and cooperation necessary for comprehensive program evaluation; provided further, that the evaluator shall, to the extent feasible, advise the office on the development of the request for proposals for the grants and shall assist the office in the review and selection of grant applications; provided further, that the secretary shall report to the house and senate committees on ways and means not later than March 3, 2015 detailing: (a) successful grant applications; (b) a set of clearly-defined goals and benchmarks on which grant recipients will be evaluated; and (c) outside evaluation that will be utilized to measure program implementation and preliminary outcomes; and provided further, that funds may be set aside for the administration of these programs .....\$4,100,000

4000-0050 For the operation of the PCA quality home care workforce council, established pursuant to section 71 of chapter 118E of the General Laws.....\$1,249,928

4000-0300 For the operation of the executive office of health and human services, including the operation of the managed care oversight board; provided, that the executive office shall provide technical and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that the executive office shall monitor the expenditures and completion timetables for systems development projects and enhancements undertaken by all agencies under the purview of the secretariat and shall ensure that all measures are taken to make such systems compatible with one another for enhanced

interagency interaction; provided further, that the executive office shall ensure that any collaborative assessments for children receiving services from multiple agencies within the secretariat shall be performed within existing resources; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs authorized by chapter 118E of the General Laws; provided further that on or before December 31, 2014, not less than \$100,000 shall be provided to Noble Hospital, a federal and state disproportionate share hospital that is geographically isolated, to improve the access entry way for all patients, especially those challenged with disabilities, provided that such funds are matched by an equal or greater amount by Noble Hospital; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX, to ensure that rates of payment to providers do not exceed the rates that are necessary to meet only those costs which must be incurred by efficiently and economically operated providers in order to provide services of adequate quality; provided further, that funds may be expended for the operation of the office of health equity within the executive office of health and human services; provided further, that the executive office shall contract with Martha's Vineyard Community Services, Inc. for no less than \$60,000 to increase access to health and human services on Martha's Vineyard and Nantucket, and such funds shall be used to cover feasible travel costs associated with arranging access to health and human services; provided further, that no expenditures shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapters XIX or XXI or the MassHealth demonstration waiver pursuant to section 1115(a) of said Social Security Act, as codified at 42 U.S.C. section 1315(a) or the community first demonstration waiver pursuant to section 1115 of the Social Security Act, as codified at 42 U.S.C. section 1315, whether made by the executive office or another commonwealth entity, except as required for: (a) the equivalent of MassHealth Standard benefits for children under age 21 who are in the care or custody of the department of youth services or the department of children and families; (b) dental benefits provided to clients of the department of developmental services who are age 21 or over; or (c) cost containment efforts the purposes and amounts of which have been submitted to the executive office for administration and finance and the house and senate committees on ways and means 30 days prior to making these expenditures; provided further, that the office of Medicaid shall apply an add-on to reimburse the managed care organizations and senior care organizations under contract with the commonwealth for the full costs associated with the Affordable Care Act's annual insurer fee, as specified in section 9010(a) of the Affordable Care Act, Public Law 111-148; provided, that said add-on shall be exclusive of any additional rate increase currently being proposed for the fiscal year 2015; provided further, that not later than September 15, 2014, MassHealth shall provide a report of the total amount of reimbursement of the Affordable Care Act's insurer fee to managed care organizations and senior care organizations to the house and senate committees on ways and means and the joint committee on health care financing; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years

through the Medicaid management information system, and that these recoveries shall be considered current fiscal year expenditure refunds; provided further, that funds shall be provided in an amount not less than the total appropriated in item 1599-2009 in section 2 of chapter 182 of the acts of 2008; provided further, that of the amount allocated in this line item, the office of Medicaid shall provide a two percent rate increase for Medicaid managed care organizations that are under contract with the commonwealth to deliver managed care services to Masshealth and care plus enrollees; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under chapter 118E of the General Laws for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that no funds shall be expended for interpretive services directly or indirectly related to a settlement or resolution agreement with the office of civil rights or any other office, group, or entity; provided further, that interpretive services currently provided shall not give rise to enforceable legal rights for any party or to an enforceable entitlement to interpretive services; provided further, that the federal financial participation received from claims filed based on in-kind administrative services related to outreach and eligibility activities performed by certain community organizations, under the "covering kids initiative," and in accordance with the federal revenue criteria in 45 CFR 74.23 or any other federal regulation which provides a basis for federal financial participation, shall be credited to this item and may be expended, without further appropriation, on administrative services including those covered under an agreement with the organizations participating in the program; provided further, \$150,000 shall be expended for the work of the Massachusetts unaccompanied homeless youth commission to determine the scope of need among unaccompanied youth and young adults ages 24 and younger who are experiencing homelessness, and to identify and implement potential models for appropriate service delivery to unaccompanied homeless youth in urban, suburban, and rural areas of the commonwealth; provided further, that in calculating rates of payment for children enrolled in MassHealth receiving inpatient and outpatient services at acute care pediatric hospitals and pediatric specialty units as defined in section 8A of Chapter 118E of the General Laws, the executive office shall make a supplemental payment to any acute care pediatric hospital and pediatric specialty unit in the Commonwealth, above base rates, to compensate for high-complexity pediatric care in an amount not less than the amount appropriated in this item in Chapter 38 of the Acts of 2013; provided further, that notwithstanding any general or special law to the contrary, the commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness in accordance with written policies, procedures, and regulations of the department of mental health; provided further, that not later than January 16, 2015, the executive office of health and human services shall submit a report to the house and senate committees on ways and means detailing the methodology used to project caseload and utilization in fiscal year 2014 and fiscal year 2015; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than January 13, 2015 on the number of members served in the dual eligible initiative, the average expenditure per member, the average expenditure per member prior to the demonstration project and the number of clients that receive care at skilled nursing facilities; provided further, that any projection of deficiency



in item 4000-0430, 4000-0500, 4000-0600, 4000-0640, 4000-0700, 4000-0875, 4000-0880, 4000-0885, 4000-0940, 4000-0950, 4000-0990, 4000-1400, 4000-1420 or 4000-1425 shall be reported to the house and senate committees on ways and means not less than 90 days before the projected exhaustion of funding; and provided further, that any unexpended balance in these accounts shall revert to the General Fund on June 30, 2015.....\$90,557,569

4000-0301 For the costs of MassHealth provider and member audit and utilization review activities, including eligibility verification, disability evaluations, provider financial and clinical audits, and other initiatives intended to enhance program integrity; provided, that no expenditures shall be made from this item that are not federally reimbursable .....\$4,425,793

4000-0320 For the executive office of health and human services which may expend for medical care and assistance rendered in the current year an amount not to exceed \$225,000,000 from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon the death of a medical assistance recipient and held by the executive office for more than 3 years may be credited to this item; and provided further, that no funds from this item shall be used for the purposes of item 4000-0300 .....\$225,000,000

4000-0321 For the executive office of health and human services, which may expend not more than \$60,000,000 for contingency fee contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Title XIX and XXI of the Social Security Act and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office; provided, that notwithstanding any general or special law or regulation to the contrary, such contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; provided further, that the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means an annual report detailing the amounts of the agreements, the ongoing and new projects, and the amount of federal reimbursement and cost avoidance derived from the contracts no later than September 15, 2014 for the previous fiscal year activities; provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenue and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that notwithstanding any general or special law to the contrary, the executive office of health and human services, acting in its capacity as the single state agency under Title XIX of the Social Security Act and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office, may enter into interdepartmental services agreements with the University of Massachusetts medical school to perform activities that the secretary of health and human services, in consultation with the comptroller, determines within the scope of the proper administration of said Title XIX and other federal funding provisions to support the programs and

activities of the executive office; provided further, the activities may include: (a) providing administrative services including, but not limited to, providing the medical expertise to support or administer utilization management activities, determining eligibility based on disability, supporting case management activities, and similar initiatives; (b) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness, and project management; and (c) providing activities and services to pursue federal reimbursement or avoid costs, third-party liability, and recoup payments to third parties; provided further, federal reimbursement for any expenditure made by the University of Massachusetts medical school relative to federally-reimbursable services the university provides under these interdepartmental service agreements or other contracts with the executive office shall be distributed to the university and recorded distinctly in the state accounting system; provided further, the secretary may negotiate contingency fees for activities and services related to pursuing federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them upon the receipt of this revenue, reimbursement or demonstration of costs avoided; provided further, contracts for contingency fees shall not exceed 3 years and shall not be renewed without prior review and approval by the executive office for administration and finance; provided further, the secretary shall not pay contingency fees to the University of Massachusetts medical school in excess of \$40,000,000 for state fiscal year 2015; provided further, however, that contingency fees paid to the University of Massachusetts medical school under an interagency service agreement for recoveries related to the special disability workload projects shall be excluded from that \$40,000,000 limit for state fiscal year 2015; and provided further, the secretary of health and human services shall submit to the secretary of administration and finance and the senate and house committees on ways and means a quarterly report detailing the amounts of the agreements, the ongoing and new projects undertaken by the university, the amounts expended on personnel, and the amount of federal reimbursement and recoupment payments that the university collected .....\$60,000,000

4000-0430 For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for the medical care and assistance if they meet the disability standards as defined by the executive office, which shall be no more restrictive than the standards in effect on July 1, 1996; and provided further, that the executive office shall process a CommonHealth application within 45 days of receipt of a completed application or within 90 days if a determination of disability is required .....\$111,115,925

4000-0500 For health care services provided to medical assistance recipients under the executive office's primary care clinician, mental health and substance abuse plan, or through a health maintenance organization under contract with the executive office, and for MassHealth benefits provided to children, adolescents, and adults under clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of chapter 118E of the General

Laws and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that of the amount allocated in this line item, that \$8,000,000 shall be allocated for providers in the PCC mental health and substance abuse plan; provided further, that expenditures from this item shall be made only for the purposes expressly stated in this item; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years .....\$4,792,819,941

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**EXECUTIVE OFFICE OF ELDER AFFAIRS.**

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4000-0600 For health care services provided to MassHealth members who are seniors and for the operation of the MassHealth senior care options initiative under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years; provided further, that funds shall be expended for the community choices initiative; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that benefits of the community choices initiative shall not be reduced below the services provided in fiscal year 2014; provided further, that the eligibility requirements for this demonstration project shall not be more restrictive than those established in fiscal year 2014; provided further, that funds shall be expended from this item to implement the pre-admission counseling and assessment program under the fourth paragraph of section 9 of chapter 118E of the General Laws, which shall be implemented on a statewide basis through aging and disability resource consortia; provided further, that notwithstanding any general or special law to the contrary, funds shall be expended from this item to maintain a personal needs allowance of \$72.80 per month for individuals residing in nursing homes and rest homes who are eligible for MassHealth, emergency aid to the elderly, disabled and children program or supplemental security income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of elder affairs, in consultation with the center for health information and analysis, in recognition of the special innovative program status granted by the executive office of health and human services, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; provided further that effective October 1, 2014, for the fiscal year ending June 30, 2015, the executive office of health and human services shall establish nursing facility Medicaid rates that are up to \$47,476,982 in payments above the payments made to nursing facilities for fiscal year 2014, for the purpose of establishing the base year at calendar year 2007 costs; provided further, that the \$47,476,982 in payments shall be subject to the availability of federal financial participation; provided further, that the executive office of health and human services shall notify the secretary of administration and finance and the chairs of the house and senate committee on ways and means prior to October 1, 2014, on the ability to obtain federal financial participation; and, provided further, that if federal

financial participation is not available for said payments, the executive office of health and human services shall maintain the rates at the 2005 base year and shall make a one-time supplemental payment for nursing facility Medicaid rates for an amount not less than \$23,738,491.....\$3,197,069,129

4000-0640 For nursing facility Medicaid rates; provided, that notwithstanding any general or special law to the contrary, in fiscal year 2015, the executive office of health and human services in consultation with the center for health information and analysis shall establish nursing facility Medicaid rates that cumulatively total \$298,600,000 more than the annual payment rates established by the division of healthcare finance under the rates in effect as of June 30, 2002; provided further, that an amount for expenses related to the collection and administration of section 63 of chapter 118E of the General Laws shall be transferred to the executive office of health and human services; and provided further, that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996 .....\$298,600,000

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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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4000-0700 For health care services provided to medical assistance recipients under the executive office's health care indemnity or third party liability plan, to medical assistance recipients not otherwise covered under the executive office's managed care or senior care plans and for MassHealth benefits provided to children, adolescents, and adults under clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits until they reach age 26; provided further, that funds shall be expended from this item for members who qualify for early intervention services; provided further, that in calculating rates of inpatient and outpatient services for neonatal intensive care units, also known as (NICU), with at least 55 licensed beds with-in an acute hospital that has at least 109 pediatric intensive NICU beds, the executive office shall make a supplemental payment of not less than \$200,000; provided further, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, the funds appropriated in item 4000-0265 of section 2A of chapter 142 of the acts of 2011 shall again be appropriated for the same dollar amount as in said line item 4000-0265 and shall be distributed in and managed in the same manner as designated in section 60 of chapter 118 of the acts of 2012; provided further, that MassHealth shall provide an additional 5 per cent of its standard payment amount per discharge, or SPAD, above rate year 2013, or of reimbursement provided under any subsequent inpatient payment methodologies and to provide an additional 5 per cent of its outpatient payment amount per episode or PAPE above rate year 2013, or of reimbursement provided under any subsequent outpatient payment methodologies to any acute care hospital that has greater than

63 per cent of its gross patient service revenue from governmental payers and free care as determined by the executive office of health and human services; provided further, that the executive office shall not, in fiscal year 2015, fund programs relating to case management with the intention of reducing length of stay for neonatal intensive care unit cases; provided further, that notwithstanding the foregoing, funds may be expended from this item for the purchase of third party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; and provided further, that funds may be expended from this item for activities relating to disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent, or provider .....\$2,367,151,217

4000-0875 For the provision of benefits to eligible women who require medical treatment for either breast or cervical cancer in accordance with 42 U.S.C. section 1396a(a)(10)(A)(ii)(XVIII) and section 10D of chapter 118E of the General Laws; provided, that the executive office shall provide these benefits to women whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; provided further, that eligibility for benefits shall be extended solely for the duration of the cancerous condition; provided further, that before the provision of any benefits covered by this item, the executive office shall require screening for either breast or cervical cancer through the comprehensive breast and cervical cancer early detection program operated by the department of public health, in accordance with item 4570-1543 of section 2D; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years .....\$5,725,199

4000-0880 For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose family incomes, as determined by the executive office, are above 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those children and adolescents in prior fiscal years; and, provided further, that funds may be expended from this item for health care subsidies provided to eligible individuals under the last paragraph of section 9 and section 16D of said chapter 118E .....\$204,795,301

4000-0885 For the cost of health insurance subsidies paid to employees of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years; provided further, that funds may be expended only for employees who are ineligible for subsidized insurance through the Health Connector and ineligible for any other MassHealth program; provided further, that enrollment in this program may be capped to ensure that MassHealth expenditures do not exceed the amount appropriated; and provided further, that funds may be expended from this item for health care services provided to individuals eligible under clause (j) of subsection (2) of section 9A of chapter 118E of the General Laws .....\$30,877,115

4000-0940	For the purposes of providing health care services related to the federal Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be expended from this item for health care services to individuals ages 19 through 64, inclusive, whose family incomes as determined by the executive office of health and human services do not exceed 133 per cent of the federal poverty level and who are eligible under clauses (b) and (d) of subsection (2) of section 9A of chapter 118E of the General Laws .....	\$1,702,696,743
4000-0950	For administrative and program expenses associated with the children's behavioral health initiative, in accordance with the settlement agreement in the case of Rosie D. v. Romney, 410 F.Supp.2d 18 (D.Mass 2006), to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years; provided further, that the secretary of health and human services shall report biannually to the house and senate committees on ways and means relative to implementation of the initiative; provided further, that such biannual reports shall include, but not be limited to, details of the implementation plan, results of the scheduled plan to date, including a schedule detailing commencement of services and associated costs by service type, an analysis of compliance with the terms of the settlement agreement to date, a detailed itemization of services and service utilization by service type, geographical location and the age of the member receiving the service, data detailing the time that elapses between a member's request for services and commencement of an initial assessment for services, the time to complete the initial assessment and the time that elapses between initial assessment for services and commencement of services, and a quarterly update of whether projected expenditures are likely to exceed the amount appropriated herein; provided further, that any unexpended balance in this item shall revert to the General Fund on June 30, 2015; and provided further, that funds shall not be transferred from this item without notifying the house and senate committees on ways and means not less than 30 days prior to such a transfer .....	\$207,371,693
4000-0990	For the children's medical security plan to provide primary and preventive health services for uninsured children from birth through age 18; provided, that the executive office shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children's medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of the maximum benefit levels for this program, as authorized by section 10F of chapter 118E of the General Laws; provided further, that the maximum benefit levels for this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to those persons in prior fiscal years .....	\$13,214,180

4000-1400	For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes up to 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those persons in prior fiscal years .....	\$23,693,668
4000-1420	For payment to the federal Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act as codified at 42 U.S.C 1396u-5(c)(1)(a) .....	\$302,670,132
4000-1425	For administrative and program expenses associated with community support services for persons with acquired brain injury who were residing in long-term care facilities, in accordance with the mediated solution to the final settlement agreement in the case of Hutchinson et al. v. Patrick et al., United States District Court for the District of Massachusetts civil action No. 07-30084-MAP; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years .....	\$34,318,000
4000-1602	For the costs associated with improving MassHealth field operations; provided, that no expenditures shall be made from this item that are not federally reimbursable.....	\$2,117,905
4000-1604	For MassHealth costs associated with the implementation of the Patient Protection and Affordable Care Act, Public Law 111-148, and chapter 224 of the acts of 2012; provided, that no expenditures shall be made from this item that are not federally reimbursable .....	\$872,969
4000-1700	For the provision of information technology services within the executive office of health and human services .....	\$108,718,835

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#### **Office for Refugees and Immigrants.**

4003-0122	For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded by this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that services shall be designed to include: English-as-a-second-language/civics classes, citizenship application assistance, interview preparation, and support services including, but not limited to, interpretation and referral services; provided further, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal non-citizens shall be given highest priority for services; and provided further, that persons who currently receive state-funded benefits which could be replaced, in whole or in part, by federally-funded benefits if these persons become citizens, shall be given priority for services.....	\$341,096
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#### **Center for Health Information and Analysis.**

4100-0060	For the operation of the center for health information and analysis established in chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C.....	\$26,667,824
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4100-0061	For the center for health information and analysis, which may expend for the development, operation and maintenance of an all-payer claims database an amount not to exceed \$4,000,000 from amounts paid to the center for all fees paid for health data information and from any federal financial participation associated with the collection and administration of health care claims data; and provided further, that revenues in excess of the appropriation for the fiscal year shall not revert to the General Fund but shall be available for expenditure in the subsequent fiscal year without further appropriation .....	\$4,000,000
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## OFFICE OF DISABILITIES AND COMMUNITY SERVICES.

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### Massachusetts Commission for the Blind.

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4110-0001	For the operation of the Massachusetts commission for the blind .....	\$1,361,524
4110-1000	For the community services program; provided, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network .....	\$3,983,514
4110-2000	For the turning 22 program of the commission; provided, that the commission shall work in conjunction with the department of developmental services to secure the maximum amount of federal reimbursements available for the care of turning 22 clients.....	\$13,010,253
4110-3010	For a program of vocational rehabilitation for the blind in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health and life insurance, or any other such indirect costs of federally reimbursed state employees; and provided further, that an additional \$300,000 shall be made available to expand the contract for vocational rehabilitation services provided by The Carroll Center for the Blind, Inc .....	\$3,353,118

### Massachusetts Rehabilitation Commission.

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4120-1000	For the operation of the commission; provided, that the commissioner shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance on the number of clients served and the amount expended on each type of service; provided further, that upon the written request of the commissioner of revenue, the commission shall provide lists of individual clients to whom, or on behalf of whom, payments have been made for the purpose of verifying eligibility and detecting and preventing fraud, error, and abuse in the programs administered by the commission; and provided further, that lists shall include client names and social security numbers and payee names and other identification, if different from a client's identification .....	\$417,294
4120-2000	For vocational rehabilitation services operated in cooperation with the federal government; provided, that no funds from the federal vocational rehabilitation grant or state appropriations shall be deducted for	



pensions, group health or life insurance, or any other such indirect costs of federally-reimbursed state employees; and provided further, that the commissioner, in making referrals to service providers, shall take into account a client's place of residence and the proximity of the nearest provider to the residence .....\$10,519,574

4120-3000 For employment assistance services; provided, that vocational evaluation and employment services for severely disabled adults may be provided .....\$2,242,725

4120-4000 For independent living assistance services .....\$14,361,439

4120-4001 For the housing registry for the disabled.....\$80,000

4120-4010 For the turning 22 program of the commission .....\$796,359

4120-5000 For homemaking services .....\$4,280,684

4120-6000 For services for individuals with head injuries; provided, that the commission shall work with the executive office of health and human services to maximize federal reimbursement for clients receiving head injury services .....\$15,659,292

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**Massachusetts Commission for the Deaf and Hard of Hearing.**

4125-0100 For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing.....\$5,738,874

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**Soldiers' Home in Massachusetts.**

4180-0100 For the maintenance and operation of the Soldiers' Home in Massachusetts located in the city of Chelsea, including a specialized unit for the treatment of Alzheimer's disease patients; provided, that no fee, assessment, or other charge shall be imposed upon or required of any person for any admission or hospitalization which exceeds the amount of fees charged in fiscal year 2014 .....\$27,723,177

4180-1100 For the Soldiers' Home in Massachusetts which may expend not more than \$600,000 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated pursuant to section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the cost associated with the license plates, shall be deposited into and for the purposes of this revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations, and bequests; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that if the registrar of motor vehicles projects that total revenues from the purchase of license plates with the designation VETERAN will exceed the amounts appropriated in this item and item 4190-1100, the

registrar shall notify the secretary of administration and finance and the house and senate committees on ways and means, prior appropriation continued .....\$600,000

#### **Soldiers' Home in Holyoke.**

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4190-0100	For the maintenance and operation of the Soldiers' Home in Holyoke; provided, that no fee, assessment, or other charge shall be imposed upon or required of any person for any outpatient treatment, admission, or hospitalization which exceeds the amount of fees charged in fiscal year 2014.....	\$21,182,106
4190-0101	For the Soldiers' Home in Holyoke which may expend for its operation an amount not to exceed \$5,000 from the licensing of the property for placement of aerial antennas.....	\$5,000
4190-0102	For the Soldiers' Home in Holyoke which may expend for the outpatient pharmacy program an amount not to exceed \$110,000 from copayments which it may charge to users of the program; provided, that no copayment shall be imposed or required of any person which exceeds the level of co-payments charged in fiscal year 2014 .....	\$110,000
4190-0200	For the Soldiers' Home in Holyoke which may expend not more than \$50,000 from fees collected from veterans in its care for the purposes of providing television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for said services; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$50,000
4190-0300	For the Soldiers' Home in Holyoke which may expend not more than \$717,612 for the operation of 12 additional long-term care beds from revenue generated through the occupancy of these beds; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued .....	\$717,612
4190-1100	For the Soldiers' Home in Holyoke which may expend not more than \$400,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated pursuant to section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into and for the purposes of this retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations, and bequests; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained	

revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued .....\$400,000

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## OFFICE OF CHILDREN, YOUTH, AND FAMILY SERVICES.

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### Department of Youth Services.

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4200-0010	For the administration of the department of youth services; provided, that the department shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings; provided further, that the department shall continue to execute its education funding initiative; provided further, that the commissioner of youth services shall submit a report to the house and senate committees on ways and means no later than January 2, 2015 which shall include, but not be limited to, the following, which shall be delineated by line item: (a) the increased number of clients detained, committed, or otherwise involved with the department pursuant to chapter 84 of the acts of 2013; (b) the number of clients transferred into the department pursuant to said chapter 84; (c) any challenges the department has faced in serving the needs of juveniles between 17 and 18 years old, pursuant to said chapter 84, with its standard continuum of care; and (d) the ways in which the department has adapted its continuum of care to suit the needs of juveniles between 17 and 18 years old, pursuant to said chapter 84; and provided further, that the commissioner of youth services, in conjunction with the department of elementary and secondary education, shall submit a report on the status of the department of youth services investment in education and its projected needs in fiscal years 2015 and 2016 to the house and senate committees on ways and means by December 1, 2014 .....	\$4,219,070
4200-0100	For supervision, counseling, and other community-based services provided to committed youths in nonresidential care programs of the department; provided, that the commissioner may transfer up to 7 per cent of the amount appropriated in this item to items 4200-0200 and 4200-0300; and provided further, that 30 days before any such transfer is made, the commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer .....	\$22,617,744
4200-0200	For pretrial detention programs, including purchase-of-service and state-operated programs; provided, that the commissioner may transfer up to 7 per cent of the amount appropriated herein to items 4200-0100 and 4200-0300; and provided further, that 30 days before any transfer is made, the commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer .....	\$25,966,365

4200-0300	For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities; provided, that funds shall be expended to address the needs of the female population; provided further, that funds shall be expended to address suicide prevention; provided further, that the commissioner may transfer up to 7 per cent of the amount appropriated in this item to items 4200-0100 and 4200-0200; and provided further, that 30 days before any such transfer is made, the commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer .....	\$118,064,994
4200-0500	For enhanced salaries for teachers at the department of youth services .....	\$3,062,317
4200-0600	For the operation of secure facilities to detain arrested youth prior to arraignment under the alternative lock up program .....	\$2,100,000

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**Department of Transitional Assistance.**

4400-1000	For the central administration of the department of transitional assistance; provided, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit on a monthly basis to the house and senate committees on ways and means and the secretary of administration and finance a status report on program expenditures, savings and revenues, error rate measurements, and public assistance caseloads and benefits; provided further, that the department shall collect all out-of-court settlement restitution payments; provided further, that the restitution payments shall include, but not be limited to, installment and lump sum payments; provided further, that notwithstanding any general or special law to the contrary and unless otherwise expressly provided, federal reimbursements received for the purposes of the department, including reimbursements for administrative, fringe and overhead costs for the current fiscal year and prior fiscal years, shall be credited to the General Fund; provided further, that an application for assistance under chapter 118 of the General Laws shall also be an application for assistance under chapter 118E of the General Laws; provided further, that if assistance under said chapter 118 is denied, the application shall be transmitted by the department to the executive office of health and human services for a determination of eligibility under said chapter 118E; provided further, that the department of transitional assistance shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that the information is provided in a manner that meets all applicable federal and state privacy and security requirements.....	\$61,079,500
4400-1001	For programs to increase the commonwealth's participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that the work of department employees paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide re-verification of eligibility factors previously verified and not subject to change; provided further, that notwithstanding any general or special law to the contrary, the department shall require only 1 signature	

	from supplemental nutrition assistance program applicants; provided further, that the department shall fund a unit staffed by department employees to respond to supplemental nutrition assistance program inquiries, and arrange and conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department shall fund a system to image and catalogue eligibility documents electronically from this item; provided further, that funds may be expended for supplemental nutrition assistance program outreach; and provided further, that the department shall report to the house and senate committees on ways and means not later than December 5, 2014 on the status of these programs.....	\$2,967,826
4400-1025	For domestic violence specialists at local area offices .....	\$920,838
4400-1100	For the payroll of the department's caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item .....	\$63,802,237
4401-1000	For employment and training services for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that funds from this item may be expended on former recipients of the program for up to 1 year after termination of their benefits; provided further, that not less than \$3,000,000 shall be expended for the young parents GED program; provided further, that not less than \$2,000,000 shall be expended for the competitive integrated employment services program; provided further, that the department shall expend no less than \$264,000 more than was appropriated in this item in section 2 of chapter 38 of the acts of 2013 for the programs operated through the Massachusetts Office for Refugees and Immigrants with whom the department of transitional assistance entered into service agreements in fiscal year 2014; and provided further, that certain parents who have not yet reached the age of 18, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income, shall be eligible to receive services .....	\$10,794,000
4403-2000	For a program of transitional aid to families with dependent children; provided, that notwithstanding any general or special law to the contrary, benefits under the program shall be paid only to citizens of the United States and to noncitizens for whom federal funds may be used to provide benefits; provided further, that notwithstanding this act or any general or special law to the contrary, no benefit under this item shall be made available to illegal or undocumented aliens; provided further, that the need standard shall be equal to the standard in effect in fiscal year 2014 unless the department determines that a reduction in the monthly payment standard should be implemented before the end of the fiscal year to keep program expenditures within the amounts appropriated in this item; provided further, that the payment standard shall be equal to the need standard; provided further, that the payment standard for families who do not qualify for an exempt category of assistance under subsection (e) of section 110 of chapter 5 of the acts of 1995, or any successor statute, shall be 2.75 per cent below the otherwise applicable payment standard in fiscal year 2015, pursuant to the state plan required under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, and pursuant to said act and notwithstanding section 218 of chapter 149 of the acts of 2004 or	

any other general or special law to the contrary, the recipients defined in said section 218 of said chapter 149 whose youngest child of record is of the age at which full-time schooling is mandatory or older shall meet the federal standard of 30 hours per week of work-related activity; provided further, that the department shall notify parents under the age of 20 receiving benefits from the program of the requirements of clause (2) of subsection (i) of said section 110 of said chapter 5 or any successor law; provided further, that a \$40 per month rental allowance shall be paid to all households incurring a rent or mortgage expense and not residing in public or subsidized housing; provided further, that a nonrecurring children's clothing allowance of \$150 shall be provided to each child eligible under this program in September 2014; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2014; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing under chapter 119 of the General Laws, nor to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of children and families under department procedures; provided further, that notwithstanding section 2 of chapter 118 of the General Laws, or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3 month period after the month of payment and who, if the child had been born and was living with such woman in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for the loss; provided further, that the department shall, to the extent feasible within the existing appropriation and funding from other sources, review its disability standards to determine the extent to which such standards reflect the current medical and vocational criteria; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities 60 days before any changes to the disability standards are proposed; provided further, that no funds from this item shall be expended by the department for child care or transportation services for the employment and training program; provided further, that no funds from this item shall be expended by the department for family reunification benefits or informal child care; provided further, that the department shall provide oral and written notification to all recipients of their child care benefits at the time of application and on a semi-annual basis; provided further, that the notification shall include the full range of child care options available, including center-based child care, family-based child care and in-home relative child care; provided further, that the notification shall detail available child care benefits for current and former recipients, including employment and training benefits and transitional benefits; provided further, that the notice shall further advise recipients of the availability of supplemental nutrition assistance program benefits; provided further, that in promulgating, amending, or rescinding its regulations relative to eligibility for, or levels of, benefits under the program, the department shall take into account the amounts available to

it for expenditure from this item so as not to exceed this appropriation; and provided further, that notwithstanding any general or special law to the contrary, 60 days before adopting any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and with the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis, and reasons for the proposed changes .....\$255,650,190

4403-2007 For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families .....\$1,200,000

4403-2119 For the provision of structured settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995, or any successor statute, for parents under the age of 20 who are receiving benefits under the transitional aid to families with dependent children program .....\$9,197,502

4405-2000 For the state supplement to the federal Supplemental Security Income program for the aged and disabled, including a program for emergency needs for supplemental security income recipients; provided, that the expenses of special grant recipients residing in rest homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the supplemental security income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the executive office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item .....\$235,343,200

4408-1000 For a program of cash assistance to certain residents of the commonwealth, entitled emergency aid to the elderly, disabled, and children found by the department to be eligible for the aid under chapter 117A of the General Laws and regulations promulgated by the department and subject to the limitations of appropriation for such purpose; provided, that benefits under this item shall only be provided to residents who are citizens of the United States or qualified aliens or non-citizens otherwise permanently residing in the United States under color of law and shall not be provided to illegal or undocumented aliens; provided further, that the recipient shall not be subject to sponsor income deeming or related restrictions; provided further, that the payment standard shall equal the payment standard in effect under the general relief program in fiscal year 1991; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically-determinable impairment or combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates such individuals' capacity to support themselves and which has been verified by a competent authority, to certain persons caring for a disabled person,

to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program created by section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under said chapter 118 and under said separate program; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to the program required by this item promptly and within the appropriation; provided further, that in implementing the program for fiscal year 2015, the department shall include all eligibility categories permitted in this item at the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amount available to it for expenditure by this item so as not to exceed the amount appropriated in this item; provided further, that the department may promulgate emergency regulations under said chapter 30A to implement these eligibility or benefit changes, or both; provided further, that nothing in this item shall be construed to create any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the Federal Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or special law to the contrary, the funds made available in this item shall be the only funds available for the program and the department shall not spend funds for the program in excess of the amount made available in this item; provided further, that notwithstanding any general or special law to the contrary, 60 days before adopting any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and with the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis and reasons for the proposed changes; and provided further, that the report shall state exactly which components of the current benefit package will be altered and the department's most accurate assessment of the effects of benefit or eligibility changes upon recipient families .....\$87,568,233

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**OFFICE OF HEALTH SERVICES.**

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**Department of Public Health.**

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4510-0020      For the department of public health, which may expend not more than \$233,203 in revenues collected from fees charged by the food protection program for program costs of the food protection program; provided, that notwithstanding any general or special law to the contrary, for the



purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$233,203

4510-0025 For the department of public health, which may expend not more than \$889,889 for a school-based sealant program, known as the MDPH-SEAL Program, from revenues collected from MassHealth and other third party reimbursement for preventive oral health procedures; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$889,889

4510-0040 For the department of public health, which may expend for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth an amount not to exceed \$432,188 from fees assessed under chapter 111N of the General Laws; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$432,188

4510-0100 For the administration and operation of the department, including the personnel support of programmatic staff within the department, including the health statistics program, the operation of the registry of vital records and statistics and the Massachusetts cancer registry; provided, that the department shall make every effort to obtain maximum federal financial participation, including grants, relating to its programs; and provided further, that the department shall give specific consideration to additional monies available pursuant to the Patient Protection and Affordability Act of 2010, Public Law 111-148 and the Health Care and Education Reconciliation Act of 2010, Public Law 111-152.....\$19,573,184

4510-0110 For community health center services; provided, that not less than the amount appropriated in item 4510-0110 of section 2 of chapter 38 of the acts of 2013 shall be expended on a statewide program of technical assistance to community health centers to be provided by a statewide primary care association qualified under Section 330A(f)(1) of the Public Health Service Act, as codified at 42 USC 254c(f)(1); provided further, that \$150,000 be expended on the Design Development and Construction Document Phases of the Sewall Inpatient Detox Building Renovation Project at the Dimock Center in Roxbury; provided further, that not less than \$250,000 shall be expended for the operation and implementation of the South Boston Community Health Center and its Youth Ambassador Program and South Boston Leadership Initiative; provided further, that not less than \$50,000 be expended to form the Mattapan Integrative Care Partnership Pilot program among the Mattapan Community Health Center, Mattahunt Community Center, Mattahunt Elementary School, and the Wheelock College Social Work Department to establish a behavioral health practice at the Mattapan Community Health Center and support a full time licensed social worker

	to bring mental health care to the community's youth and to improve the coordination of care .....	\$1,737,593
4510-0112	For the department of public health to conduct a postpartum depression pilot program at community health centers in Holyoke, Jamaica Plain, Lynn, and Worcester.....	\$200,000
4510-0600	For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention under chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspection of radiological facilities, licensing of x-ray technologists, and the administration of the bureau of environmental health assessment under chapter 111F of the General Laws; provided, that the department shall file a report with the house and senate committees on ways and means, the joint committee on public health, and the joint committee on health care financing on the status of local health inspections of food establishments, consistent with the department of public health food safety regulations and a report on the current waiting list for indoor air inspections on or before October 3, 2014; provided further, that not less than \$50,000 shall be expended for a city wide restaurant and food safety education program in the city of Marlborough; .....	\$4,641,980
4510-0615	For the department of public health, which may expend not more than \$180,000 from assessments collected under section 5K of chapter 111 of the General Laws for services provided to monitor, survey and inspect nuclear power reactors; provided, that the department may expend not more than \$1,678,947 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the federal Nuclear Regulatory Commission; provided further, that the revenues may be used for the costs of both programs, including the compensation of employees; provided further, that in fiscal year 2015 an amount not less than in fiscal year 2014 shall be expended for the C-10 Research and Education Foundation, Inc. for the purposes of providing radiological monitoring of the 6 Massachusetts communities within the plume exposure emergency planning zone of Seabrook nuclear power plant; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$1,858,947
4510-0616	For the department of public health, which may expend not more than \$1,295,175 for a drug registration and monitoring program from revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that funds may be expended from this item for the costs of personnel; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$1,295,175

4510-0710	For the operation of the division of health care quality and the office of patient protection; provided, that the division shall be responsible for assuring the quality of patient care provided by the commonwealth's health care facilities and services and for protecting the health and safety of patients who receive care and services in nursing homes, rest homes, clinical laboratories, clinics, institutions for individuals with intellectual disabilities and the mentally ill, hospitals and infirmaries, including the inspection of ambulance services; provided further, that investigators shall conduct investigations of abuse, neglect, mistreatment and misappropriation; provided further, that all investigators in the division of health care quality responsible for the investigations shall receive training by the Medicaid fraud control unit in the office of the attorney general; provided further, that the division shall continue a comprehensive training, education and outreach program for nursing home administrators and managers and other supervisory personnel in long-term care facilities to improve the quality of care in those facilities; provided further, that the program shall promote the use of best practices, models of quality care giving, and the culture of workforce retention within the facilities, and shall focus on systemic ways to reduce deficiencies; provided further, that services funded through this item shall include, but not be limited to: education, training, intervention, support, surveillance, and evaluation; provided further, no less than \$3,747,500 shall be expended for the advancement of the Massachusetts prescription drug monitoring program and the development of prescription drug monitoring information exchange architecture to support interstate prescription drug monitoring data sharing; and provided further, that funds shall be expended for the full implementation of practitioner, physician assistant, and registered nurses authorized by the board of registration in nursing to practice in advanced practice nursing roles onboarding pursuant to section 7A of chapter 94C of the General Laws .....	\$11,651,026
4510-0712	For the department of public health, which may expend not more than \$2,481,081 in revenues collected from the licensure of health facilities for program costs of the division of health care quality; provided, that the department may expend not more than \$893,189 from revenues collected from individuals applying for emergency medical technician licensure and recertification; provided further, that not less than \$150,000 shall be expended for the hiring of 2 positions, 1 full time data registrar and 1 part-time data analyst in the office of emergency medical services; and provided further, that notwithstanding any general or special law to the contrary for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$2,631,081
4510-0721	For the operation and administration of the board of registration in nursing .....	\$974,361
4510-0722	For the operation and administration of the board of registration in pharmacy .....	\$1,328,200
4510-0723	For the operation and administration of the board of registration in medicine and the committee on acupuncture .....	\$1,087,194

4510-0724	For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues not to exceed \$300,000 from new revenues associated with increased license and renewal fees.....	\$300,000
4510-0725	For the operation and administration of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists, genetic counselors, and respiratory therapists .....	\$334,121
4510-0790	For regional emergency medical services; provided, that no funds shall be expended in the AA object class; and provided further, that the regional emergency medical services councils, designated under 105 CMR 170.101 and the central medical emergency direction centers that were in existence on January 1, 1992, shall remain the designated councils and central medical emergency direction centers.....	\$931,959
4510-0810	For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that funds shall be expended to support children's advocacy centers; and provided further, that the program shall operate under specific statewide protocols and by an on-call system of nurse examiners .....	\$3,754,426
4510-3008	For the Amyotrophic Lateral Sclerosis registry created under section 25A of chapter 111 of the General Laws .....	\$226,487
4512-0103	For human immunodeficiency virus and acquired immune deficiency syndrome services and programs and related services for persons affected by the associated conditions of viral hepatitis and sexually transmitted infections; provided, that funding shall be provided proportionately to each of the demographic groups afflicted by HIV/AIDS and associated conditions; provided further, that not less than \$120,000 shall be expended to conduct a hepatitis C pilot program at the North Shore Health Project; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2015 .....	\$32,222,505
4512-0106	For the department of public health, which may expend for the human immunodeficiency virus and acquired immune deficiency syndrome drug assistance program an amount not to exceed \$7,500,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act, as codified at 42 U.S.C. section 256b, administered by the federal Health Resources and Services Administration and the federal Office of Pharmacy Affairs.....	\$7,500,000
4512-0200	For the division of substance abuse services, including a program to reimburse driver alcohol education programs for services provided for court adjudicated indigent clients; provided, that programs in substantial regulatory and contractual compliance shall receive the same percentage level of funding in fiscal year 2015 as received in fiscal year 2014; provided further, that not less than \$300,000 shall be expended for integrated treatment and stabilization services for individuals and families with co-occurring substance abuse and mental health disorders; provided further, that not less than \$100,000 shall be expended for the New Beginnings program that targets youth at risk and in recovery in	

collaboration with school districts; provided further, that not less than \$150,000 shall be expended for Self-Esteem Boston's direct services programs for women in the Metro-Boston region and provider training programs; provided further, that not less than \$50,000 shall be expended for the Drug Story Theatre of the South Shore pilot program for substance abuse prevention and education; provided further, that not less than \$15,000 shall be expended for a city wide drug and alcohol awareness campaign for the city of Marlborough; provided further, that not less than \$100,000 shall be expended to the Berkshire County youth development project for youth intervention services; provided further, that not more than \$100,000 shall be expended for Project RIGHT's substance abuse and trauma prevention initiative in the Grove Hall area of Boston; provided further, that not less than \$50,000 shall be expended for the addiction services special commission established in section 1011 of this act; provided further, that not less than \$250,000 shall be expended for a pilot program for young adults aged 17 to 25 to address substance abuse issues for this age group; provided further, that not less than \$500,000 shall be expended for a voluntary training and accreditation program for owners and operators of alcohol and drug free housing; and provided further, that not less than \$1,300,000 shall be expended to support and strengthen public access to substance abuse services in the commonwealth, including, but not limited to, the following: (i) expanding the number and type of the facilities to provide treatment, (ii) expanding central intake capacity, (iii) placing addiction specialists in selected courts, and (iv) expanding detoxification services in the public system by no less than 32 public detoxification beds and 32 clinical stabilization services beds .....\$90,267,333

4512-0201 For substance abuse step-down recovery services, known as level B beds and services, and other critical recovery services with severely reduced capacity; provided, that no funds shall be expended in the AA object class .....\$4,800,000

4512-0202 For jail diversion programs primarily for nonviolent offenders with OxyContin or heroin addiction to be procured by the department of public health; provided, that each program shall have at least 60 beds and shall provide clinical assessment services to the respective courts, inpatient treatment for up to 90 days and ongoing case management services for up to 1 year; provided further, that individuals may be diverted to this or other programs by a district attorney in conjunction with the office of the commissioner of probation if: (a) there is reason to believe that the individual being diverted suffers from an addiction to OxyContin or heroin or other substance use disorder; and (b) the diversion of an individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs shall be established in separate counties in locations deemed suitable by the department of public health; provided further, that the department of public health shall coordinate operations with the sheriffs, the district attorneys, the office of the commissioner of probation and the department of correction; and provided further, that not more than \$500,000 shall be used to support the ongoing treatment needs of clients after 90 days for which there is no other payer.....\$2,000,000

4512-0203 For family intervention and care management services programs, a young adult treatment program, and early intervention services for

	individuals who are dependent on or addicted to alcohol or controlled substances or both alcohol and controlled substances .....	\$1,500,000
4512-0204	For the purchase, administration, and training of first-responder and by-stander naloxone distribution programs; provided, funds shall be expended to expand distribution to not less than 10 first responder pilot communities and 7 by-stander distribution communities; provided further, that the selection of these pilots are to be determined by need and high incidence of overdoses; and provided further, that the commissioner of public health may transfer funds between this item and item 4512-0200, as necessary, under an allocation plan which shall detail the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 30 days before any such transfer .....	\$1,000,000
4512-0225	For the department of public health, which may expend not more than \$1,500,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the state comptroller shall transfer the amount to the General Fund; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$1,500,000
4512-0500	For dental health services; provided, that funds shall be expended to maintain a program of dental services for the developmentally disabled; provided further, that not less than \$300,000 shall be expended for the Forsyth Institute's Center for Children's Oral Health to expand its ForsythKids elementary school program, expand its Forsyth Teens smoking cessation program, and measure each program's impact on school performance; and provided further, that not less than \$1,459,525 shall be expended for the commonwealth's comprehensive dental program for adults with developmental disabilities with no less than \$100,000 for the promotion of services to all dental providers in the commonwealth and increase after-hour, weekend, and holiday coverage with on-call response and if necessary actual clinical evaluation .....	\$2,328,397
4513-1000	For the provision of family health services; provided, that funds shall be provided for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by agencies certified as comprehensive family planning agencies; provided further, that no less than \$100,000 shall be expended for the program's critical congenital heart defects screening activities; and provided further, that funds may be expended for the Massachusetts birth defects monitoring program .....	\$5,016,697
4513-1002	For women, infants and children's, WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally eligible women, infants and children to be served through the WIC program.....	\$12,536,830

4513-1012	For the department of public health, which may expend not more than \$27,600,000 from revenues received from the federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$27,600,000
4513-1020	For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third party payers for early intervention services for the following service categories: home visit, center-based individual, child-focused group, parent-focused group and screening and assessment; provided further, that the department shall make all reasonable efforts to secure third party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low and moderate income families; provided further, that the department shall submit to the house and senate committees on ways and means a report on the number of families served by the program and the amount of funds appropriated in this item granted to qualified families not later than January 9, 2015; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that nothing in this item shall give rise to or shall be construed as giving rise to enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; provided further, that the department shall provide written notification to the house and senate committees on ways and means 90 days prior to any change to its current eligibility criteria; and provided further, that these funds may be used to pay for current and prior year claims.....	\$27,420,583
4513-1023	For the universal newborn hearing screening program; provided, that funds appropriated in this item shall be expended for the notification of and follow through with affected families, primary care providers and early intervention programs upon the department's receipt of data indicative of potential hearing disorders in newborns .....	\$76,636
4513-1026	For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds shall be expended for a program to address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; and provided further, that funds shall be expended for a veterans in crisis hotline to be used by veterans who	

seek counseling programs operated by the department of veterans affairs or concerned family members of those veterans so that they may be directed towards the programs and services offered by their local or regional veterans office, to be staffed by counselors or outreach program personnel contracted by the department and trained in issues of mental health counseling and veterans services .....\$4,000,000

4513-1098 For the provision of statewide support services for survivors of homicide victims, including outreach services, burial assistance, grief counseling and other support services; provided, that funds shall be expended as grants in the aggregate amount of \$125,000 to the Louis D. Brown Peace Institute, a community based support organization dedicated to serving families and communities impacted by violence .....\$125,000

4513-1111 For the promotion of health and disease prevention including, but not limited to, the following programs: breast cancer prevention; diabetes screening and outreach; ovarian cancer screening; a statewide STOP stroke program and ongoing stroke prevention and education; hepatitis C prevention and management; multiple sclerosis screening, information, education and treatment programs and the multiple sclerosis home living navigating key services program administered by the Central New England Chapter of the National Multiple Sclerosis Society; colorectal cancer prevention; prostate cancer screening, education and treatment with a particular focus on African American males; osteoporosis education; and maintenance of the statewide lupus database; provided, that funds may be expended for the operation of the Betsy Lehman Center for Patient Safety and Medical Error Reduction; provided further, that not less than \$50,000 shall be expended for education and support of patients diagnosed with PKU or related disorders and their families through a grant to NECPAD; provided further, that notwithstanding any general or special law to the contrary, \$100,000 shall be appropriated to the University of Massachusetts – Dartmouth to be expended for operation of the Cranberry Health Research Center at the University of Massachusetts – Dartmouth; provided further, that not less than \$50,000 shall be expended for the Haitian American Public Health Initiative to provide vital healthcare and education services to families and children in the Haitian community in the city of Boston and town of Milton.....\$3,442,377

4513-1130 For domestic violence and sexual assault prevention and victim services, including batterers’ intervention and services for immigrants and refugees; provided, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline; and provided further, that funds shall be expended for the public health model of community engagement and intervention services for crisis housing for sexual violence and intimate partner violence in the lesbian, gay, bisexual, transgender, and questioning communities; provided further, that no less than \$75,000 be allocated for the Katie Brown Educational Program for a pilot instructional initiative, the Train the Trainer program, to train educators and increase the number of Southeastern Massachusetts students who acquire invaluable knowledge about the prevention of relationship violence.....\$5,878,990

4516-0263 For the department of public health, which may expend not more than \$1,117,101 in revenues from various blood lead testing fees collected from insurers and individuals for the purpose of conducting such tests; provided, that notwithstanding any general or special law to the contrary,



for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$1,117,101

- 4516-1000 For the administration of the center for laboratory and communicable disease control, including the division of communicable venereal diseases, the division of tuberculosis control and the state laboratory institute; provided, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; provided further, that not less than \$1,000,000 shall be expended on a planning study by the department to examine the feasibility of a new state public health laboratory facility in the Jamaica Plain section of the city of Boston on the current campus of the Lemuel Shattuck Hospital and the investment needed to define the scope of the proposed project with such study examining the following: (i) identification of the needs and technical requirements for a new public health laboratory facility linked to state hospital capacity; (ii) overall laboratory and office space needs; (iii) site constraints and opportunities; (iv) site development and construction costs; (v) scope of work for final building design, permit requirements and other technical concerns; and provided further, that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item .....\$14,145,385
- 4516-1010 For state matching funds required by the federal Pandemic and All-Hazards Preparedness Act Public Law 109-417 .....\$2,125,801
- 4516-1022 For the department of public health, which may expend not more than \$250,619 generated by fees collected from insurers for tuberculosis tests performed at the state laboratory institute; provided, that revenues collected may be used to supplement the costs of said laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$250,619
- 4518-0200 For the department of public health, which may expend not more than \$683,545 generated by fees collected from the following services provided at the registry of vital records and statistics: amendments of vital records; requests for vital records not issued in person at the registry; requests for heirloom certificates and research requests performed by registry staff at the registry; provided, that revenues so collected may be used for all program costs, including the compensation of employees; provided further, that the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a verification of birth for the purpose of establishing eligibility for Medicaid; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this

	authorization or the most recent revenue estimate as reported in the state accounting system .....	\$683,545
4530-9000	For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department upon receipt and approval of coordinated community service plans to be evaluated in accordance with guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by the community service plans; provided further, that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that funds shall be expended on programming directed at children under the care of the department of children and families who are at high risk for teenage pregnancy; and provided further, that the department shall collaborate with the department of children and families on this programming.....	\$2,396,742
4570-1502	For the purposes of implementing a proactive statewide infection prevention and control program .....	\$270,077
4580-1000	For the operation of the universal immunization program.....	\$2,183,190
4590-0250	For school health services and school-based health centers in public and non-public schools; provided, that services shall include, but not be limited to: (a) strengthening the infrastructure of school health services in the areas of personnel and policy development, programming and interdisciplinary collaboration; (b) developing linkages between school health services programs and community health providers; (c) incorporating health education programs, including tobacco prevention and cessation activities, in school curricula and in the provision of school-based health services; and (d) incorporating obesity prevention programs, including nutrition and wellness programs, in school curricula to address the nutrition and lifestyle habits needed for healthy development; provided further, that the services shall meet standards and eligibility guidelines established by the department in consultation with the department of elementary and secondary education; provided further, that the department of public health shall expend not less than \$100,000 on the Massachusetts Model of Community Coalitions; provided further, that funds shall be expended for school nurses and school-based health center programs; and provided further, that funds may be expended to address the recommendations of the permanent commission on gay and lesbian youth, established in section 67 of chapter 3 of the General Laws, for the reduction of health disparities for gay, lesbian, bisexual, transgender, and questioning youth .....	\$12,277,055
4590-0300	For smoking prevention and cessation programs .....	\$3,868,096
4590-0912	For the department of public health, which may expend an amount not to exceed \$17,736,047 from reimbursements collected for Western Massachusetts hospital services, subject to the approval of the commissioner of public health; provided, that all revenues expended shall be pursuant to schedules submitted to the secretary of administration and finance and the house and senate committees on ways and means; provided further, that notwithstanding any general or special law to the contrary, Western Massachusetts hospital shall be	

eligible to receive and retain full payment under the medical assistance program administered by the executive office of health and human services under chapter 118E of the General Laws for all goods and services provided by the hospital in accordance with all federal requirements; provided further, that notwithstanding any general or special law to the contrary, Western Massachusetts hospital shall reimburse the General Fund for a portion of employee benefit expenses according to a schedule submitted by the commissioner of public health and approved by the secretary of administration and finance; provided further, that such reimbursement shall not exceed 10 per cent of total personnel costs for the hospital; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$17,736,047

4590-0913 For the department of public health, which may expend not more than \$499,827 for payments received for those services provided by the Lemuel Shattuck hospital to inmates of county correctional facilities; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$499,827

4590-0915 For the maintenance and operation of Tewksbury hospital, Massachusetts hospital school, Lemuel Shattuck hospital and the hospital bureau, including the state office of pharmacy services; provided, that reimbursements received for medical services provided at the Lemuel Shattuck hospital to inmates of state sheriff correctional facilities not managed by private health care vendors shall be credited to item 4590-0903 of section 2B; provided further, that the Massachusetts hospital school shall maintain not less than 120 beds for clients in its inpatient setting to the extent feasible within the appropriation; and provided further, that notwithstanding any general or special law to the contrary, the department shall seek to obtain federal financial participation for care provided to inmates of the department of correction and of county correctional facilities who are treated at the public health hospitals.....\$148,265,923

4590-0917 For the department of public health, which may expend an amount not to exceed \$4,387,782 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital; provided, that the payments may include capitation payments, fee for service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$4,387,782

- 4590-0918 For the state office of pharmacy services, which may expend not more than \$14,000,000 from revenues collected from vendors providing health care services to the department of correction; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$14,000,000
- 4590-0922 For the department of public health, which may expend an amount not to exceed \$2,944,385 from reimbursements collected for Western Massachusetts hospital services; provided, that this funding shall be used for the operation of 21 new inpatient beds at Western Massachusetts hospital; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the accounting system .....\$2,944,385
- 4590-0924 For the department of public health, which may expend not more than \$1,800,000 from reimbursements collected by Tewksbury hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$1,800,000
- 4590-0925 For the costs of a prostate research program that the department shall grant matching funds from this item to a research foundation selected by the department to undertake the design and management of a 3 year multi-center clinical trial to determine the value of high-quality multi-parametric magnetic resonance imaging service, in this item called MP MRI, as defined by the prostate imaging radiologic system, in this item called PI-RADS, for acquisition and reporting, to address the central challenges in prostate cancer care; provided, that said clinical trial shall produce scientific data on the value of high-precision MP MRIs and shall include, but shall not be limited to, evaluating MP MRI and PI-RADS in improving early detection of aggressive prostate cancer, eliminating unnecessary biopsies and treatment of indolent disease and reducing health care costs; provided further, that the research foundation selected for this clinical trial shall have a demonstrated record of designing, managing and supporting pioneering work in prostate MRI research and PI-RADS development and shall have a recognized leadership role in integrating efforts of multiple public and private partners in national and international transformational research programs; provided further, that the research foundation selected for this clinical trial shall provide evidence of current or past federally-funded prostate MRI research that shall include PI-RADS standardization; provided further, that said research foundation may also expend funds from this item for a prostate cancer public education and awareness program, focusing in particular on men with African-American heritage, family history of the disease, and other men of high risk; and provided further, that any grant to a research

	foundation from this item shall be subject to such research foundation's receipt of matching funds from federal or private sources .....	\$500,000
4590-1503	For the pediatric palliative care program established in section 24K of chapter 111 of the General Laws .....	\$1,500,000
4590-1506	For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506 of section 2 of chapter 182 of the acts of 2008; provided further, that no grants shall be awarded to law enforcement agencies; provided further, that funds shall be considered one-time and grants may not annualize in fiscal year 2016; provided further, that the department of public health shall report to the house and senate committees on ways and means and the executive office for administration and finance not later than November 3, 2014, detailing the grant amount awarded to each recipient and a description of each grant; and provided further, that each grant recipient shall provide the department of public health with a comprehensive list of best practices that have been instituted as a result of these grants .....	\$1,150,000
4590-1507	For matching grants to the Massachusetts Alliance of Boys & Girls Clubs, Inc., the Alliance of Massachusetts YMCAs, Inc., the YWCA organizations, nonprofit community centers, teen empowerment and youth development programs; provided, that the department of public health shall award the full amount of each grant to each organization previously included in the youth-at-risk grants, upon commitment of matching funds from those organizations; provided further, that not less than \$50,000 shall be expended for youth programs at Dennison Memorial Community Center in New Bedford; provided further, that the department of public health shall award not less than \$1,000,000 to the Massachusetts Alliance of Boys & Girls Clubs, which shall be distributed equally between said recipient's member organizations; provided further, that the department shall award not less than \$900,000 to the Alliance of Massachusetts YMCAs, which shall be distributed between the recipient's member organizations; provided further, that not less than \$50,000 shall be expended for the Center for Teen Empowerment, Inc.; provided further, that not less than \$50,000 shall be expended for Crossroads for Kids for expansion of their summer and year round out of school program serving at -risk youth .....	\$3,850,000
4590-2001	For the department of public health, which may expend not more than \$3,503,637 for payments received for those services provided by Tewksbury hospital to clients of the department of developmental services including the provision of behavioral health services and the continuation of short-term medical rehabilitation for department of developmental services clients; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$3,503,637

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**OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.**

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## Department of Children and Families.

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4800-0015 For central and area office administration and service coordination; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the department of mental health forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or if, due to severe emotional disturbance, such child or adolescent is more appropriate for congregate care placement; provided further, that the department, in consultation with the department of mental health, shall assist the department of mental health in making such assessments and recommendations; provided further, that if placement of a child with someone other than a parent becomes necessary, the department shall place the highest priority on identifying a family resource within the child's kinship or family circle and shall provide services and support to partner with the family resource in meeting the child's needs; provided further, that not less than \$200,000 shall be expended for comprehensive background checks of all persons filing a registration of interest of foster care placement and their household members age 15 or older, including fingerprint-based checks of the state and national criminal history databases, as authorized by 42 U.S.C. section 16962; provided further, that unless otherwise authorized, all funds including federal reimbursements received by the department, shall be credited to the General Fund; provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive child care program; provided further, that the department of children and families, in collaboration with the department of early education and care, shall maintain a centralized list detailing the number of children eligible for supportive child care services, the number of supportive slots filled and the number of supportive slots available; provided further, that notwithstanding any general or special law to the contrary, the department shall not reduce recoupment amounts recommended by the state auditor; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on December 31, 2014 and March 31, 2015 on: (i) the fair hearing requests filed in fiscal year 2015, stating for each hearing request using non-identifying information: (a) the subject matter of the appeal; (b) the number of days between the hearing request and the first day of the hearing; (c) the number of days between the first day of the hearing and the hearing officer's decision; (d) the number of days between the hearing officer's decision and the agency's final decision ; (e) the number of days of continuance granted at the appellant's request; (f) the number of days of continuance granted at the request of the department of children and families or the hearing officer's request, specifying which; and (g) whether the departmental decision that was the subject of the appeal was affirmed or reversed; and (ii) the fair hearing requests filed prior to fiscal year 2015 which are pending for more than 180 days, stating the number of such cases, how many of such cases have been heard but not decided and how many have been decided by the hearing officer but not yet issued as a final agency decision; provided further, that

not later than February 17, 2015 the department shall submit a report to the house and senate committees on ways and means and the chairs of the joint committee on children and families and persons with disabilities that shall include, but not be limited to, the following: (a) the number of medical and psychiatric personnel and their level of training currently employed by or under contract with the department; (b) the number of foster care reviews conducted by the department and the average length of time in which each review is completed; (c) the number of the department's contracts reviewed by the state auditor and the number of corrective action plans issued; (d) the number of corrective action plans entered into by the department; (e) the number of social workers and supervisors who have earned a bachelor's or master's degree in social work; and (f) the total number of social workers and the total number of social workers holding licensure, by level; provided further, that the department shall file a report on the first business day of each quarter to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the caseload of the department; provided further, that the report shall include, but not be limited to, the following: the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, reports filed pursuant to section 51A of chapter 119, substantiated reports pursuant to section 51A of chapter 119, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive child care, the number of children presently receiving supportive child care and the number of medical and psychiatric consultation requests made by the department's social workers, for each area office, (a) the number of kinship guardianship subsidies provided in the quarters covered by the report and the number of kinship guardianship subsidies provided in that quarter for which federal reimbursement was received; (b) the total spending on services other than case management services provided to families for the purposes of keeping a child with the child's parents or reunifying the child with the child's parents, spending by type of service and the unduplicated number of families that receive the services; (c) the total number of families residing in shelters paid for by the department, the total cost and average cost per family of those shelters and a description of how the department determines who does or does not qualify for shelter; (d) the number of requests for voluntary services broken down by type of service requested, whether the request was approved or denied, the number of families that are denied voluntary services and receive a 51A report, the reasons for denying the service and what, if any, referrals were made for services by other agencies or entities; provided further, that the report shall also contain the number of children and families served by the family resource centers by area and an evaluation of the services provided and their effectiveness; provided further, that to the extent feasible within existing appropriations, the department shall maintain existing services for the aging out population; provided further, that the commissioner may transfer funds from line item 4800-1100 into line item 4800-0015 for the purpose of maintaining appropriate staffing ratios pursuant to the memorandum of agreement between the commonwealth and the Alliance/Local 509, SEIU signed on March 25, 2013; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer; provided further, that not more than 2 per cent of funds from line item 4800-1100 shall be transferred in fiscal year 2015; provided further, that the commissioner may transfer funds between

items 4800-0038, 4800-0040 and 4800-0041 for services only and no transfers shall be made for administrative costs as necessary, pursuant to an allocation plan, which shall detail, by object class, the distribution of the funds to be transferred; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer; provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2015; and provided further, that \$500,000 shall be expended for the establishment of a runaway unit pilot program at one regional office in the commonwealth to help identify at risk youth and provide preventative services and implement a runaway recovery response policy .....\$74,621,347

4800-0016 For the department of children and families, which may expend for the operation of the transitional employment program an amount not to exceed \$2,000,000 from revenues collected from various state, county, and municipal government entities, as well as state authorities, for the costs related to the provision of services by the participants and the overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner for administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner of the department of children and families may enter into a contract with Roca, Inc., a not-for-profit community-based agency, to manage the transitional employment program and to provide services to participants from the aging out population, parolees, probationers, youth service releases, or other community residents considered to have employment needs.....\$2,000,000

4800-0025 For foster care review services .....\$3,028,757

4800-0036 For a sexual abuse intervention network program to be administered in conjunction with the district attorneys .....\$698,740

4800-0038 For guardianship, foster care, adoption, family preservation, and kinship services provided by the department of children and families; provided, that services funded through this item shall include shelter services, substance abuse treatment, young parent programs, parent aides, education and counseling services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services, and support services for foster, kinship and adoptive families, and juvenile fire setter programs; provided further, that not less than \$25,000 shall be expended for the planned learning achievement program for youth in Amherst, in collaboration with the department of elementary and secondary education, through an interagency service agreement; provided further, that not less than \$50,000 shall be expended to the Weymouth teen center to provide job skills training, remedial education services, and to promote a social service program promoting growth and social welfare; provided further, that funds may be expended on programs that received funding in fiscal year 2014; provided further, that the department may contract with provider agencies for the coordination and management of services, including flex services; provided further, that funding shall be expended on children's advocacy centers and services for child victims



of sexual abuse and assault; provided further, that not less than \$250,000 shall be expended for the Children's Advocacy Center of Bristol County; provided further, that not less than \$100,000 shall be expended for the Plymouth County Children's Advocacy Center; provided further, that not less than \$140,000 shall be expended for the Children's Cove Cape and Islands Child Advocacy Center; provided further, that not less than \$75,000 shall be allotted for the operation of the Catholic Charities Labouré Center and its Recovery Connections program; and provided further, that not less than \$100,000 shall be expended for the Fragile Beginnings program; .....\$266,631,316

4800-0040 For family preservation, reunification, and service coordination; provided, that services shall include family support and stabilization services provided by the department; and provided further, that no funds shall be expended from this item for the compensation of administrative employees and associated administrative costs of the department.....\$44,610,551

4800-0041 For congregate care services; provided, that funds may be expended from this item to provide community-based services, including in-home support and stabilization services, to children who would otherwise be placed in congregate settings; and provided further, that the department shall oversee area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner whenever possible before recommending placement in a congregate care setting .....\$216,417,590

4800-0091 For the department of children and families, which may expend not more than \$2,094,902 in federal reimbursements received under Title IV-E of the federal Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter 4, part E during fiscal year 2015 for the purposes of developing a training institute for professional development at the department of children and families; provided, that notwithstanding any general or special law to the contrary, for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding section 1 or any other general or special law to the contrary, federal reimbursements received in excess of \$2,094,902 shall be credited to the General Fund .....\$2,094,902

4800-0151 For a program to provide alternative overnight non-secure placements for status offenders and nonviolent delinquent youths up to the age of 17 to prevent the inappropriate use of juvenile cells in police stations for such offenders, in compliance with the federal Juvenile Justice and Delinquency Prevention Act of 1974, Public Law 93-415, as amended; provided, that the programs which provide the alternative non-secure placements shall collaborate with the appropriate sheriff's office to provide referrals of those offenders and delinquent youths to any programs within the sheriff's office designed to positively influence youths or reduce juvenile crime .....\$504,388

4800-1100 For the AA and DD object class costs of the department's social workers; provided, that funds shall mitigate social worker caseloads in those area offices furthest above the statewide weighted caseload standard and toward achieving a social worker caseload ratio of 15 to 1 statewide; and

provided further, that only employees of bargaining unit 8 as identified in the Massachusetts personnel administrative reporting and information system shall be paid from this item.....\$185,351,997

4800-1400      For shelters and support services for people at risk of domestic violence and for the operation of the New Chardon street homeless shelter; provided, that the department shall pursue the establishment of public-private partnership agreements established for family stabilization services funded from sources other than the commonwealth; provided further, that services shall include supervised visitation programs, and scattered site transitional housing programs, including programs to assist victims of domestic violence in finding and maintaining permanent housing; provided further, that participants in battered women's programs shall be provided with information regarding local transitional housing resources; provided further, that funding shall be made available to enhance counseling services for children who have witnessed domestic violence; provided further, that funding shall be made available for emergency shelters for substance abusing battered women; provided further, that \$150,000 shall be expended for the operation of the Portal to Hope servicing Everett, Malden, and Medford; provided further, that funding shall be made available for a statewide domestic violence hotline; provided further, that the department shall continue to provide any match funding required by federal program regulations; and provided further, that domestic violence prevention specialists shall be funded from this item .....\$23,348,905

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**OFFICE OF HEALTH SERVICES.**

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**Department of Mental Health.**

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5011-0100      For the operation of the department of mental health.....\$27,998,283

5042-5000      For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that for the purpose of funding those services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the executive office of health and human services; provided further, that not less than \$45,000 shall be expended for a juvenile firesetter intervention and prevention program in Hampshire and Franklin Counties, the town of Athol, and the city of Holyoke; provided further, that the department shall expend not less than \$3,100,000 for the Massachusetts Child Psychiatry Access Project; provided further, that the commissioner may assess surcharge payors, as defined in section 64 of chapter 118E of the General Laws, for amounts expended from this item for the Massachusetts Child Psychiatry Access Project which are related to services rendered to the commercial clients of such surcharge payors; and provided further, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for

	foster care or, due to severe emotional disturbance, is more appropriate for group care.....	\$87,417,266
5046-0000	For adult mental health and support services; provided, that the department shall allocate funds in an amount not to exceed \$5,000,000 from item 5095-0015 to this item, as necessary, pursuant to allocation plans submitted to the house and senate committees on ways and means 30 days prior to any such transfer, for residential and day services for clients formerly receiving care at department facilities; provided further, that the department shall expend for clubhouses no less than the amount of 2013 expenditures for clubhouses; provided further, that funds shall be expended at the same level as the prior fiscal year for jail diversion programs in municipalities that provide equal matching funds from other public or private sources; provided further, that no less than \$7,500,000 shall be used in the creation of additional community-based placements for discharge ready individuals currently in the department's continuing care facilities; provided further, that not less than \$100,000 shall be expended for Project Interface, on the South Shore in the communities of Cohasset, Duxbury, Hanover, Hingham, Kingston, Marshfield, Norwell, Pembroke, and Scituate; and provided further, that the department shall report to the house and senate committees on ways and means on the distribution of funds per adult and child planning population and the types of services received in each region for fiscal year 2015, not later than February 3, 2015; and provided further, that not less than \$75,000 shall be expended to the International Institute of New England for culturally and linguistically appropriate mental health services for immigrants and refugees who have experienced torture and trauma.....	\$366,572,453
5046-2000	For homelessness services .....	\$20,134,629
5046-4000	For the department of mental health, which may expend not more than \$125,000 in revenue collected from occupancy fees charged to the tenants in the creative housing option in community environments, the CHOICE program, authorized pursuant to chapter 167 of the acts of 1987; provided, that all fees collected under that program shall be expended for the routine maintenance and repair of facilities in the CHOICE program.....	\$125,000
5047-0001	For emergency service programs and acute inpatient mental health care services; provided, that the department shall continue an interagency service agreement with the executive office of health and human services for the purchase of services and for such other services as the agreement may provide; provided further, that the department shall require a performance specification to be developed for safe aftercare options for adults upon release from acute inpatient mental health care services; and provided further, that the emergency service programs shall take all reasonable steps to identify and invoice the third party insurer of all persons serviced by the programs .....	\$36,416,490
5055-0000	For forensic services provided by the department; provided, that funds may be expended for juvenile court clinics .....	\$8,978,876
5095-0015	For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in Olmstead v. L.C. ex rel. Zimring, 527 U.S. 581 and to enhance care for	

clients served by the department, the department shall discharge clients residing in the inpatient facilities to residential services in the community when the following criteria are met: (a) the client is deemed clinically suited for a more integrated setting; (b) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (c) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed facility; provided further, that the department may allocate funds in an amount not to exceed \$5,000,000 from this item to item 5046-0000, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at the centers and facilities; provided further, that at least 180 days prior to closing an inpatient mental health facility, the secretary of housing and economic development, or a designee, and the commissioner of capital asset management and maintenance, or a designee, shall meet jointly with affected municipal officials and produce a plan for the timely demolition of buildings, remediation of hazardous materials, and future use of the property, including disposition by the commonwealth for redevelopment or conservation, if appropriate; provided further, that the department shall maintain not less than 626 continuing care inpatient beds in its system in fiscal year 2015; and provided further, that of these 626 beds, 45 beds shall be continuing care inpatient beds on the campus of Taunton state hospital.....\$181,424,183

#### **Department of Developmental Services.**

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5911-1003	For the administration and operation of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services; provided further, that not less than \$100,000 shall be expended for peer-to-peer inclusion programs for students with intellectual disabilities through Best Buddies Massachusetts; provided further, that no less than the amount appropriated in line item 5911-1003 in chapter 139 of the acts of 2012 shall be expended for the Massachusetts Down Syndrome Congress, Inc.; and provided further, that the department shall not charge fees for eligibility determination for services provided by the department or for applications or requests for transfer of guardianship .....\$65,690,437
5911-2000	For transportation costs associated with community-based day and work programs; provided, that the department shall provide transportation on the basis of priority of need as determined by the department.....\$15,907,400
5920-2000	For vendor-operated, community-based residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began receiving the services in fiscal year 2014 pursuant to item 5920-5000 of section 2 of chapter 131 of the acts of 2010; provided further, that the commissioner of the department of developmental services shall transfer funds from this item to item 5920-2010, as necessary, pursuant to an allocation plan, which shall detail, by object class, the distribution of said funds to be transferred and which the commissioner shall file with the house and

	senate committees on ways and means 30 days before any such transfer; and provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2015.....	\$1,005,889,270
5920-2010	For state-operated, community-based, residential services for adults, including community-based health services; provided, that the department shall maximize federal reimbursement, whenever possible under federal regulation, for the direct and indirect costs of services provided by the employees funded in this item.....	\$206,309,615
5920-2025	For community-based day and work programs and associated transportation costs for adults; provided, that the department shall provide transportation on the basis of priority of need as determined by the department; and provided further, that the department shall not reduce the availability or decrease funding for sheltered workshops serving persons with disabilities who voluntarily seek or wish to retain such employment services.....	\$173,662,848
5920-2026	For the operation of a pilot program to support individuals with disabilities transitioning from employment services offered at sheltered workshops to community-based employment or day support program services as part of the commonwealth's employment first initiative; provided, that the department may establish public/private partnerships with employers and non-profit organizations offering employment, job training, therapeutic day programs, recreational, and other community-based day support services to individuals with disabilities; provided further, that such partnerships shall encourage the highest level of independence among individuals with disabilities as well as offering personalized day program planning and options to maximize community involvement and participation; and provided further, that the department shall issue a report, not later than December 31, 2014, to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities regarding the effectiveness of the pilot program and recommendations to improve or expand the program as applicable .....	\$1,000,000
5920-3000	For respite services and intensive family supports; provided, that the department shall pursue the highest rates of federal reimbursement possible for such services.....	\$54,933,705
5920-3010	For contracted support services for families with autistic children through the autism division at the department of developmental services; provided, that funds shall be expended for the purposes of providing services under the children's autism spectrum disorder waiver pursuant to section 1915(c) of the Social Security Act, as codified at 42 U.S.C. section 1396n(c); provided further, that the department shall expend not less than \$4,000,000 on the children's autism spectrum disorder waiver; provided further, that at a minimum, this waiver shall include children with autism spectrum disorder ages 0 to 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, receiving services through the department of public health's early intervention program; provided further, that the department shall take all steps necessary to ensure that the waiver program is fully enrolled and eligible children with autism immediately begin to receive services under said waiver; provided further, that the department shall immediately file any waiver amendments necessary to comply with the requirements of this item with	

the federal Centers for Medicare and Medicaid services; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on education, and the joint committee on children, families and persons with disabilities on the number of contracted support services provided for families with autistic children under this item and the costs associated with such services not later than January 9, 2015; provided further, that such report shall include, but not be limited to, the services provided by the children's autism spectrum disorder waiver, with information regarding the number of children enrolled in the waiver and receiving services, linguistic and cultural diversity, age, gender, and geographic representation of the applicants and the children enrolled in the program and department plans to continue to assess the demand for waiver services, any executive office of health and human services plans to expand the waiver for children on the autism spectrum of all ages in the future, and any other information determined relevant by the department; and provided further, that the department shall submit copies of any amended waiver to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities upon submission of the amendment .....\$5,621,132

5920-5000 For services to clients of the department who turn 22 years of age during state fiscal year 2015; provided, that the department shall report to the house and senate committees on ways and means not later than January 9, 2015 on the use of any funds encumbered or expended from this item including, but not limited to, the number of clients served in each region and the types of services purchased in each region .....\$6,500,000

5930-1000 For the operation of facilities for individuals with intellectual disabilities; provided, that any client transferred to another intermediate care facility for individuals with mental retardation as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed facility; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010, and 5920-2025, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at intermediate care facility for individuals with mental retardation; provided further, that the department shall maximize federal reimbursement, whenever possible under federal regulation, for the direct and indirect costs of services provided by the employees funded in this item; provided further, that the department shall report on all efforts to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S. 581 (1999), the enhancement of care within available resources to clients served by the department, and the steps taken to consolidate or close intermittent care facilities for persons with intellectual and developmental disabilities in this item called intermediate care facility for individuals with mental retardation; and provided further, that the department shall submit a progress report to the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means on such initiatives by December 3, 2014, including both past actions and proposed future actions .....\$108,176,375

5982-1000 For the department of developmental services, which may expend not more than \$150,000 accrued through the sale of milk and other farm-

related and forestry products at the Templeton Developmental Center for program costs of the center, including supplies, equipment, and maintenance of the facility; provided, that notwithstanding any general or special law to the contrary and for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$150,000

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**BOARD OF LIBRARY COMMISSIONERS.**

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7000-9101	For the operation of the board of library commissioners.....	\$1,120,047
7000-9401	For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds for purposes authorized by clauses (1) and (3) of section 19C of chapter 78 of the General Laws, as it considers proper, to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller's regulations on state grants, 815 CMR; provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2015 distribution of funds appropriated in this item, the board of library commissioners shall employ population figures used to calculate the fiscal year 2014 distribution; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth and requiring that physical locations be maintained in both eastern and western Massachusetts to serve the residents of those regions; and provided further, that notwithstanding any general or special law to the contrary, the library of the commonwealth shall receive not less than 40.7 cents for each resident of the commonwealth .....	\$9,805,978
7000-9402	For the talking book library at the Worcester public library .....	\$446,828
7000-9406	For the Braille and talking book library at Watertown, including the operation of the machine lending agency .....	\$2,516,693
7000-9501	For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive funds from this item in any year when the appropriation of the city or town for free public library services is below an amount equal to 102.5 per cent of the average of the appropriations for free public library service for the 3 years immediately preceding; provided further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws in fiscal year 2015 for a period of not more than 1 year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the amount appropriated in chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program, and the nonresident circulation offset program; and provided further, that notwithstanding any general or special law to the contrary, any payment made under this item shall be deposited with the treasurer	

	of the city or town and held in a separate account and shall be expended by the public library of that city or town without appropriation .....	\$7,223,657
7000-9506	For the technology and automated resource sharing networks .....	\$2,129,238
7000-9508	For the Massachusetts Center for the Book, Inc., chartered as the Commonwealth Affiliate of the Center for the Book in the Library of Congress; provided, that the Massachusetts Center for the Book, Inc. shall be established as a public-private partnership charged with the development, support and promotion of cultural programming designed to advance the cause of books and reading and enhance the outreach potential of public libraries within the commonwealth .....	\$125,000

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### **EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

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7002-0010	For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the office of the wireless and broadband affairs director; provided, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements; provided further, that not less than \$55,600 shall be expended for the operation of a pilot program at the Blackstone Valley Education Foundation to provide collaboration between public school districts and area manufacturers, including identifying prospective students, offering on-site training sessions, and creating a technical skills-oriented curriculum at participating schools; and provided further, that not less than \$50,000 shall be provided for 495/MetroWest Corridor Partnership, Inc. to coordinate the 495/MetroWest Suburban Edge Community Commission established in section YY .....	\$1,393,312
7002-0017	For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system .....	\$3,252,723

### **Department of Housing and Community Development.**

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7004-0001	For the commission on Indian affairs .....	\$109,768
7004-0099	For the operation of the department of housing and community development; provided, that notwithstanding any general or special law to the contrary, the department may make expenditures against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the Massachusetts management accounting and reporting system to make these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that no less than \$230,000 shall be expended by the department for the hiring of 3 additional housing appeals officers for the purpose of reducing the backlog of emergency assistance appeals; provided further, that notwithstanding any general or special law, or rule or regulation to the contrary, the department may conduct annual verifications of household income levels based upon state tax returns for the purposes of administering the state and federal	



housing subsidy programs funded in items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033, and 7004-9316 of this section and items 7004-9009, 7004-9014, 7004-9019, and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the department may require disclosure of the social security number of an applicant or tenant and members of the applicant's or tenant's household for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may consult with the department of revenue, the department of transitional assistance, or any other state or federal agency to conduct this income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting this income verification, the director of the department may enter into an interdepartmental service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally assisted housing programs and that of members of the participants' households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, re-assign and reloan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that the department shall, not later than September 1, 2014, promulgate and uniformly enforce regulations clarifying that a household that otherwise qualifies for any preference or priority for state subsidized housing based on homeless or at-risk status shall retain that preference or priority; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that such information shall be provided in a manner that meets all applicable federal and state privacy security requirements; provided further, that no less than \$250,000 shall be expended for the implementation and evaluation of establishing a homeless family preference in private multi-family housing; provided further, that not less than \$50,000 shall be expended for the Easton Housing Authority; provided further, that not less than \$50,000 shall be expended for the South Worcester Neighborhood Improvement Corporation; provided further, that not less than \$25,000 shall be expended for the Leominster Education Foundation for homeless children in the city of Leominster; provided further, that not less than \$175,000 shall be expended for the provision of emergency services operated by Community Action Programs Inter-City, Inc. for the communities of Chelsea, Revere, and Winthrop; provided further, that not less than \$75,000 shall be expended for World is Our Classroom, Inc. serving the towns of Holyoke, Westfield, Chicopee, and Greenfield; and provided further, that the town of Holbrook shall receive not less than the amount appropriated in Chapter 139 of the Acts of 2012 for a one-time community action grant.....\$7,420,144

7004-0100 For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel.....\$5,935,719

7004-0101

For certain expenses of the emergency assistance program pursuant to section 30 of chapter 23B of the General Laws; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2011 or later-issued higher federal poverty level; provided further, that any family whose income exceeds 115 per cent of the federal poverty level while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families that shall be eligible for assistance throughout a temporary emergency family shelter shall include: (a) families that are at risk of domestic abuse in their current housing situation or who are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation in which they fled; (b) families that, through no fault of their own, are homeless due to fire, flood, or natural disaster; (c) families that, through no fault of their own, have been subject to eviction from their most recent housing due to: (i) foreclosure; (ii) condemnation; (iii) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (iv) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; and (d) families who are in a housing situation where they are not the primary lease holder or who are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in such housing situation; provided further, that the health and safety risk shall be determined by the department of children and families through risk assessments; provided further, that the department shall report monthly to the house and senate clerks, the house and senate committees on ways and means, and the joint committee on housing, the following information: (a) the number of families who were denied entry into shelter who would have been eligible in fiscal year 2012; (b) the reasons for which those families were denied entry into shelters; and (c) all other services to which those families were connected; provided further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement shall not result in a job loss for the client; provided further, that any family that declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth in departmental regulations in effect in fiscal year 2015; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that

families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within 16 weeks of entry into the emergency assistance shelter, motel, or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or in a safe residence, including, but not limited to, a placement for which the family is not the primary lease holder, as soon as possible; provided further, that benefits under this item shall be provided only to residents of the commonwealth who are citizens of the United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under color of the law in the United States; provided further, that the department shall take all necessary steps to enforce the regulations to prevent abuse of the emergency assistance program, including a wage match agreement with the department of revenue; provided further, that eligibility for shelter by an otherwise eligible family shelter shall not be impaired by prior receipt of any non-shelter benefit; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date unless the household requests otherwise; provided further, that the department shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived prior to receiving services funded from this item; provided further, that the department shall use its best efforts to ensure that a family placed by the emergency assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that should a family with a child under the age of 3 be placed in a hotel or motel, the department of housing and community development shall ensure that the hotel or motel provides a crib for each such child under the age of 3 that meets all the state and federal safety codes; provided further, that notwithstanding any other general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for such shelter based on statements provided by the family and any other information in the possession of the department, but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation providing that families who previously received shelter are ineligible for shelter benefits for a period of 12 months; provided further, that families receiving such shelter benefits who are found not to be eligible for continuing shelter benefits shall be eligible for aid pending a timely appeal pursuant to chapter 23B of the General Laws; provided further, that the department shall not impose unreasonable requirements for third-party verification and shall accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated herein; provided further, notwithstanding any general or special law to the

contrary, 60 days before promulgating or amending any regulations, administrative practice, or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means, the clerks of the house of representatives and senate, and the joint committee on children, families, and persons with disabilities a written report setting forth justification for such changes, including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that no funds shall be expended for personnel or administrative costs; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that the department shall endeavor to convert scattered site units to congregate units and, as allowed by demand, reduce the overall number of shelter beds through the reduction of scattered site units; provided further, that not less than \$50,000 shall be expended for the Playspace Program operated by Horizons for Homeless Children; provided further, that the department shall develop a pilot program in the Franklin, Hampshire, Hampden, and Berkshire regions of western Massachusetts to assess the need for and to provide nutritious meals to those homeless families placed in hotels and motels in said regions; provided further, that the department shall create a working group, including, but not limited to: the department of transitional assistance; the University of Massachusetts at Amherst; the Smith College School of Social Work; the department of children and families; the department of mental health; the department of elementary and secondary education; the Massachusetts Restaurant Association; faith based organizations; the Community Involved in Sustaining Agriculture; the department of agricultural resources; the network of food pantries and survival centers; the Food Bank of western Massachusetts; HAP, Inc.; the Western Massachusetts Network to End Homelessness; the Western Massachusetts Council of Human Services Providers; and regional community action agencies; provided further, that said pilot project shall develop methods and funding sources to provide access to nutritious meals, including fresh fruits and vegetables, to those temporarily housed in hotels and motels; provided further, that the department shall provide to the house and senate committees on ways and means a report of the most recently available bi-weekly data on the number of applications for services provided for in this item and in item 7004-0108; provided further, that the report shall include, but not be limited to, caseload data, including applications, admissions, and the distribution of benefits from this item and item 7004-0108; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing the number of families transitioned from shelter benefits to affordable, subsidized, or otherwise assisted housing through this program; provided further, the report shall include the average, minimum, and maximum cost per family of such assistance, the number of families served who required further assistance at a later date, the type of assistance later required and provided, and the current housing stability of each family who received transitional housing or short-term housing assistance within the prior 12 months; provided further, that the report shall detail the savings realized by any such changes to benefits or eligibility; and provided further, the report shall also include the following information from the department of children and families: (a) the number of families assessed in the previous quarter; (b) the number of families determined to be at a substantial

health and safety risk; (c) the number of families receiving multiple health and safety assessments within the previous 6 month period; and (d) the standards used to determine a substantial health and safety risk .....\$125,199,718

7004-0102 For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing, and services that help individuals avoid entry into shelter or successfully exit shelter; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of \$25; provided further, that the department may allocate funds to other agencies for this program; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that not less than \$100,000 shall be expended for Craig's Doors, Inc. of Amherst; provided further, that not less than \$100,000 shall be expended for the River House Shelter in the city of Beverly; provided further, that not less than \$40,000 shall be expended for the Friendly House in the city of Worcester; provided further, that not less than \$125,000 shall be expended for the Western Massachusetts Network to End Homelessness to implement the Opening Doors Strategic Plan to End Homelessness; and provided further, that programs that currently provide shelter may renegotiate how to use such program's shelter fund, with the agreement of the department and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing, and diversion away from shelters.....\$42,565,335

7004-0103 For certain expenses of the emergency assistance program pursuant to section 30 of chapter 23B of the General Laws; provided, that funds shall be expended for expenses incurred as a result of families being housed in hotels or motels due to the unavailability of contracted shelter beds; and provided further, that not less than \$100,000 shall be expended for People, Inc. for the transportation needs and services of families being housed in emergency assistance hotels or motels in the towns of Swansea and Somerset.....\$15,100,000

7004-0104 For the home and healthy for good program operated by the Massachusetts Housing and Shelter Alliance to reduce the incidence of chronic homelessness in the commonwealth; provided, not less than \$200,000 shall be expended to continue a supportive housing initiative for unaccompanied homeless young adult who identify as LGBTQ; provided further, that the Massachusetts Housing and Shelter Alliance shall be solely responsible for the administration of this program; and provided further, that the Massachusetts Housing and Shelter Alliance shall file a report with the clerks of the house and senate, the undersecretary of the department of housing and community development, and the chairs of the house and senate committees on ways and means not later than January 2, 2015 on the number of people served, the average cost per participant, the demographics of those served, whether participants have previously received government services, and any projected cost-savings in other state-funded programs .....\$1,800,000

7004-0108 For a program of short-term housing assistance to help families eligible for temporary emergency shelter under item 7004-0101 in addressing obstacles to maintaining or securing housing; provided, that the assistance provided under this item shall include not less than 12 months of housing stabilization and economic self-sufficiency case management

services for each family receiving benefits hereunder; provided further, that the assistance may include, but shall not be limited to: payments of rent and utility arrears, a portion of the household's monthly rent, first month's rent, last month's rent, security deposit, utility charges, and extraordinary medical bills, so long as such assistance will maintain housing for the family; provided further, that no other assistance from this item shall exceed \$6,000 in a 12 month period; provided further, that a family shall not receive more than a combined sum of \$6,000 in a 12 month period from this item and item 7004-9316; provided further, that so long as they meet the requirements of their housing stabilization plan, a family that received household assistance pursuant to this item whose income exceeds 50 per cent of area median income shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the 50 per cent level was exceeded; provided further, that the continued eligibility of the family shall be determined on an annual basis; provided further, that a family shall not be deemed ineligible as a result of any single violation of a self-sufficiency plan; provided further, that the department shall take all steps necessary to enforce regulations to prevent abuse in the short-term housing transition program including a wage match agreement with the department of revenue; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits pursuant to item 7004-0101 and this item for 24 months from the last date upon which they received assistance hereunder, including housing stabilization and economic self-sufficiency case management services; provided further, that a family's housing stabilization plan shall adequately accommodate the age and disabilities of the family members; provided further, that no family with a head of household who is over 60 years of age or who is disabled and who is in compliance with the requirements of a housing stabilization plan that accommodates disabilities shall be denied short-term housing assistance; provided further, that any such family with a head of household who is over 60 years of age or who is disabled shall not have engaged in, or be engaged in, any activity that threatens the health, safety, or security of the family, other program participants, or program staff; provided further, that families receiving benefits under this program who are found not to be eligible for continuing benefits shall be eligible for aid pending a timely appeal pursuant to said chapter 23B; provided further, that families who are denied assistance under this item may appeal pursuant to said chapter 23B, including subsection (F) of section 30, and regulations adopted to implement said chapter 23B; provided further, that benefits under this item shall be provided only to residents of the commonwealth who are citizens of the United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under color of the law in the United States; provided further, that the department, as a condition of continued eligibility for assistance pursuant to this program, may require disclosure of social security numbers by all members of a family receiving assistance hereunder for use in verification of income with other agencies, departments, and executive offices; provided further, that any family in which a member of the family fails to provide a social security number for use in verifying the family's income and eligibility shall no longer be eligible to receive benefits from this program; provided further, that the department shall administer this program through the following agencies unless administering agencies are otherwise procured by the department: the

Berkshire Housing Development Corporation, the Central Massachusetts Housing Alliance, Inc., the Community Teamwork, Inc., the Housing Assistance Corporation, the Franklin County Housing and Redevelopment Authority, Hap, Inc., the Metropolitan Boston Housing Partnership, Inc., the Lynn Housing Authority and Neighborhood Development, the South Middlesex Opportunity Council, Inc., the South Shore Housing Development Corporation, and RCAP Solutions, Inc.; provided further, that the department of housing and community development shall reallocate financing based on performance-based statistics from under-performing service providers to above average service providers in order to move as many families from hotels, motels, or shelters into more sustainable housing; provided further, that the department shall use funds provided for this program for stabilization workers to focus efforts on housing retention, and link households to supports including job training, education, job search, and childcare opportunities available and may enter into agreements with other public and private agencies for the provision of such services, and that a stabilization worker shall be assigned to each household; provided further, that all of this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that funds shall be used to transition families served by the program to more rapidly move them into temporary or permanent sustainable housing; provided further, notwithstanding any general or special law to the contrary, 60 days before promulgating or amending any regulations, administrative practice, or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means and the clerks of the house of representatives and senate, a report setting forth justification for such changes, including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; and provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means, which shall include the number of families served, the type of assistance given, the number of families assisted through this program, the average, minimum, and maximum cost per family of such assistance, and the current housing stability of each family who received assistance within the prior 12 months and shall include any obstacles encountered with the administration of this program.....\$25,955,535

7004-3036 For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional non-profit housing authorities; provided further, that the grants shall be awarded through a competitive application process under criteria established by the department; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the department shall submit annual reports to the secretary of administration and finance, the house and senate committees on ways and means, and the joint committee on housing detailing all expenditures of the program, including each regional housing consumer education center, the total number of persons who received information and referral services, the costs for such services rendered per consumer, and the identification of

	consumer issues and trends; and provided further that the department shall report to the house and senate committees on ways and means not later than January 2, 2015 on possible savings and efficiencies that may be realized through the consolidation of said services .....	\$1,741,992
7004-3045	For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the Massachusetts trial court for individuals with disabilities and for families with individuals with disabilities, if the disability is directly related to the reason for eviction.....	\$500,000
7004-4314	For the expenses of a service coordinators program established by the department to assist tenants residing in housing developed pursuant to sections 39 and 40 of chapter 121B of the General Laws to meet tenancy requirements to maintain and enhance the quality of life in that housing .....	\$350,401
7004-9005	For subsidies to housing authorities and non-profit organizations, including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans, and relocated persons under sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding any general or special law to the contrary, all housing authorities operating elderly public housing shall offer first preference for elderly public housing units which are vacant on the effective date of this act, and thereafter, to those persons 60 years of age or older as of June 30, 2012 receiving rental assistance from the Massachusetts rental voucher program; provided further, that the department may expend funds appropriated in this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no monies shall be expended from this item to reimburse the debt service reserve included in the budgets of housing authorities; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the amount appropriated in this item shall be considered to meet any and all obligations under said sections 32 and 40 of said chapter 121B; provided further, that any new reduced rental units developed in fiscal year 2015 eligible for subsidies under this item shall not cause any annualization that results in an amount exceeding the amount appropriated in this item; provided further, that not less than \$35,000 shall be expended for the Clinton Housing Authority; provided further, that all funds in excess of normal utilities, operations, and maintenance costs may be expended for capital repairs; and provided further, that the administration shall make every attempt to direct efforts toward rehabilitating local housing authority family units requiring \$20,000 or less in repairs.....	\$64,035,000
7004-9024	For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that such assistance shall only be paid under a program known as the Massachusetts rental voucher program; provided further, that the income of eligible households shall not exceed 50 per cent of the area median income; provided further, that the department may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the nonrenewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments,	



may require disclosure of social security numbers by participants and members of a participant's household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments, and executive offices; provided further, that any household in which a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, notwithstanding any general or special law to the contrary, that the monthly dollar amount of each voucher shall be the department approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household which is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, a mobile voucher whose use is or has been discontinued shall be re-assigned; provided further, that the department shall pay agencies \$30 per voucher per month for the costs of administering the program; provided further, that subsidies shall not be reduced due to the cost of inspections; provided further, that notwithstanding any general or special law to the contrary, each household holding a voucher shall pay at least 30 per cent but not more than 40 per cent of its income as rent; provided further, that the department shall establish the amounts of the mobile vouchers and the project-based vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that such obligations may include, but shall not be limited to, job training, counseling, household budgeting, and education, as defined in regulations promulgated by the department and to the extent these programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in the program; provided further, that for continued eligibility, each participant shall execute this 12-month contract on or before September 1, 2014, if the participant's annual eligibility recertification date occurs between June 30, 2014 and September 1, 2014, and otherwise on or before the annual eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is disabled may be exempt from any obligations unsuitable under particular circumstances; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the department may assist housing authorities at their written request in the immediate implementation of a homeless prevention program utilizing alternative housing resources available to them for low-income families and the elderly by designating participants in the Massachusetts rental voucher program as at-risk of displacement by public action through no fault of their own; provided further, that participating local housing authorities may take all steps necessary to enable them to transfer mobile voucher program participants from the Massachusetts rental voucher program into another housing subsidy program; and provided further, that the department of housing and community development

shall strive to avoid a reduction in the value of the Massachusetts rental voucher from its value as of June 30, 2014; prior appropriation continued .....\$60,500,000

- 7004-9030 For the transitional rental assistance program established under section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the transitional rental assistance shall be in the form of mobile vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the department based on considerations including, but not limited to, household size, composition, household income, and geographic location; provided further, that any household which is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months' rent during any 1 year shall be terminated from the program; provided further, that the department shall pay agencies that administer this program an allowance not to exceed \$25 per voucher per month for the costs of administration; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher, but each household shall be required to pay not less than 25 per cent of its net income, as defined in regulations promulgated by the department, for units if payment of utilities is not provided by the unit owner, or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the transitional rental assistance may be provided in advance; provided further, that the department shall establish the amounts of the mobile vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which will cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; provided further, that the word "rent", as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the dwelling unit, but shall not include payments made by the tenant separately for the cost of heat, cooking fuel, and electricity; provided further, that the department shall submit an annual report to the secretary of administration and finance and the house and senate committees on ways and means detailing expenditures, the number of outstanding rental vouchers, and the number and types of units leased; and provided further, that consistent with said chapter 179 of the acts of 1995, the amount appropriated in this item shall not annualize to more than \$4,000,000 in fiscal year 2015 .....\$3,450,000
- 7004-9033 For rental subsidies to eligible clients of the department of mental health; provided, that the department shall establish the amounts of such subsidies so that payment thereof, and of any other commitments from this item, shall not exceed the amount appropriated herein .....\$5,125,000
- 7004-9315 For the department of housing and community development which may expend for the administration and monitoring of the low-income housing tax credit and local administration programs an amount not to exceed \$2,535,003 from revenue collected from fees collected under Executive Order No. 291, pertaining to low-income housing tax credits for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the undersecretary of the

department; provided, that notwithstanding any general or special law to the contrary and for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,535,003

7004-9316 For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with: (a) a household income not greater than 30 per cent of area median income that are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (b) a household income greater than 30 per cent but not more than 50 per cent of area median income that are homeless and moving into subsidized or private housing, or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that assistance shall be administered by the department through contracts with the regional HomeBASE agencies; provided further, that not less than 50 per cent of the funds shall be provided to households with an income not greater than 30 per cent of area median income, subject to the department's discretion based on data reflecting program demand and usage; provided further, that in distributing 50 per cent of the funds, the department shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, that the amount of financial assistance shall not exceed more than \$4,000 in any 12-month period; provided further, that a family shall not receive more than a combined sum of \$6,000 in a 12-month period from this item and item 7004-0108; provided further, that prior to authorizing a residential assistance payment for a family, the administering agency shall make a finding that the payment will enable the family to retain its current housing, obtain new housing, or otherwise avoid homelessness; provided further, that in making these findings the agency shall, unless the facts of the case warrant otherwise, apply a presumption that the payment will enable a family to retain its housing, obtain new housing, or otherwise avoid homelessness; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments who the agencies determine would benefit from these services to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for those families; provided further, that the program shall be administered under guidelines established by the department; provided further, the department shall submit a report to the chairs of the house and senate committees on ways and means, the chairs of the joint committee on housing, and the secretary of administration and finance detailing the extent of involvement of regional community action programs in the administration of this line item program within the past 5 years; provided further, the report shall include, but not be limited to, the appropriation allocation to each community action program, the effectiveness of their services, and the estimated number of families served per year; provided further, the report shall also examine the potential for broader inclusion of community action programs in the future administration of this program; provided further, the department shall submit this report no later than January 2, 2015; provided further, that the department shall report

quarterly to the house and senate committees on ways and means detailing: (a) the number of families applying for assistance; (b) the number of families approved for assistance; (c) the minimum, median, and average amount of financial assistance awarded; (d) the total amount of assistance awarded to date, including a breakdown by income category; and (e) the number of families falling into each income category; and provided further, that the department shall track a family's reason for assistance by the same categories used in 7004-0101.....\$11,000,000

7004-9322 For the Secure Jobs pilot program for job training, job search services, and 12 months of housing stabilization services, if not otherwise available, to families receiving assistance under 7004-0101, 7004-0103, 7004-0108, 7004-9024, or 7004-9316; provided, that the program shall be administered by agencies that have demonstrated experience working in partnership with regional administering agencies, including, but not limited to: Community Teamwork, Inc.; Father Bill's & MainSpring; HAP, Inc.; Jewish Vocational Services; and SER-Jobs for Progress; and provided further, that the department of housing and community development shall utilize rental assistance provided under 7004-9024 to ensure effective participation under this program .....\$500,000

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## EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

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### Office of the Secretary.

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7003-0100 For the operation of the executive office of labor and workforce development .....\$834,878

7003-0170 For the provision of information technology services within the executive office of labor and workforce development .....\$283,876

### Department of Labor Standards.

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7003-0200 For the operation of the department of labor standards; provided, that positions for a program to evaluate asbestos levels in public schools, and other public buildings shall not be subject to chapter 31 of the General Laws; and provided further, that a portion of this funding shall be made available for the apprenticeship standards program within the department.....\$2,116,230

7003-0201 For the department of labor standards; provided, that the department may expend an amount not to exceed \$452,850 received from fees authorized under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F1/2 of chapter 149 of the General Laws.....\$452,850

### Department of Labor Relations.

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7003-0900 For the operation of the department of labor relations.....\$2,137,344

7003-0901 For the department of labor relations, which may expend for the operation of the department an amount not to exceed \$100,000 from fees collected under section 3B of chapter 7 of the General Laws, and section 6 of chapter 150 of the General Laws; provided, that the first

\$100,000 of such fees collected by the department shall be deposited into the General Fund and any fees collected in excess of \$200,000 shall be deposited into the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$100,000

#### **Department of Career Services.**

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7002-0012	For an at-risk youth program targeted at reducing juvenile delinquency in high-risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for at-risk youth, and existing year-round employment programs; provided further, that \$500,000 of these funds shall be matched by private organizations; and provided further, that funds shall be available for expenditure through September 1, 2015 .....\$8,000,000
7003-0606	For the operation and maintenance of the Massachusetts manufacturing extension partnership to maintain and promote manufacturing as an integral part of the economy, and for programs designed to assist small and mid-sized manufacturing companies .....\$2,000,000
7003-0803	For the one-stop career centers; provided, that not less than \$200,000 shall be expended for the one-stop career center JobNet in the Boston service delivery area .....\$4,950,982
7003-0808	For the operation of the Massachusetts Workforce Professionals Association .....\$75,000
7003-1206	For the Massachusetts Service Alliance to administer State Service Corps grants, and provide training and support to volunteer and service organizations; provided, that not less than \$250,000 shall be expended towards workforce efforts at the Pine Street Inn in the city of Boston; provided further, that not less than \$50,000 shall be expended for the Moving Ahead Program at the St. Francis House in the city of Boston; provided further, that not less than \$250,000 shall be expended for the New England Farm Workers' Council; provided further, that not less than \$200,000 shall be expended for the Massachusetts Latino Chamber of Commerce; provided further, that not less than \$400,000 shall be expended for the Urban League of Eastern Massachusetts; provided further, that not less than \$400,000 shall be expended for the Urban League of Springfield; provided further, that not less than \$75,000 shall be expended for programs supporting and promoting cultural heritage, diversity, and education in the city of Boston that were in item 7007-0900 of chapter 182 of the acts of 2008; provided further, that not less than \$124,888 shall be expended for the Career Resources Corporation in the city of Haverhill for the provision of employment services to veterans with disabilities; provided further, that not less than \$15,000 shall be expended for the Turning Point Day Resource Center for the Homeless in the town of Wareham; and provided further, that not less than \$65,000 shall be expended for Tri-City Community Action Program, Inc. in the city of Malden .....\$2,729,888

#### **Department of Industrial Accidents.**

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7003-0500	For the operation and administrative expenses of the department of industrial accidents; provided, that said department shall submit a report not later than February 2, 2015 to the house and senate committees on ways and means detailing the scope, objective and results of grant recipients' safety training program; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefit costs from assessments levied under section 65 of chapter 152 of the General Laws.....	\$19,347,369
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**Office of Consumer Affairs and Business Regulation.**

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7006-0000	For the office of the director of consumer affairs and business regulation, including expenses of an administrative services unit .....	\$837,584
7006-0043	For the office of consumer affairs, which may expend for the administration and enforcement of the home improvement contractor program an amount not to exceed \$500,000 from the revenue collected from fees for the registration and renewal of home improvement contractor registrations under section 11 of chapter 142A of the General Laws; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$500,000

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**Division of Banks.**

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7006-0010	For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item upon financial institutions which the division currently regulates under section 2 of chapter 167 of the General Laws .....	\$16,389,618
7006-0011	For the costs incurred by the division of banks associated with licensure of loan originators under chapter 255F of the General Laws; provided, that the division may expend revenues in an amount not to exceed \$2,650,000 from the revenue received from administrative fees associated with the licensure fees and from civil administrative penalties under said chapter 255F; provided further, that the division may expend from such revenue an amount to be determined by the commissioner of banks as grants for the operation of a program for best lending practices, first-time homeowner counseling for non-traditional loans, and 10 or more foreclosure education centers under section 16 of chapter 206 of the acts of 2007 and that the grants shall be awarded through a competitive application process under criteria established by the division; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$2,650,000

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**Division of Insurance.**

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7006-0020	For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, the associated fringe benefits costs for personnel paid from this item, certain other costs of supervising motor vehicle liability insurance, and the expenses of the fraudulent claims board; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the institutions which the division currently regulates under general or special laws or regulations, except for licensed business entity producers; and provided further, that the assessment shall be in addition to any and all assessments currently assessed upon said institutions .....	\$13,543,066
7006-0029	For the operation of the health care access bureau in the division of insurance; provided, that under section 7A of chapter 26 of the General Laws, the full amount appropriated in this item, as well as the associated fringe benefits costs for personnel paid from this item, shall be assessed upon the carriers licensed under chapters 175, 176A, 176B, and 176G of the General Laws .....	\$1,100,000

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#### **Division of Professional Licensure.**

7006-0040	For the operation and administration of the division of professional licensure.....	\$2,613,413
7006-0151	For the division of professional licensure which may expend for the oversight of proprietary schools an amount not to exceed \$590,000; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued .....	\$590,000

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#### **Division of Standards.**

7006-0060	For the operation of the division of standards.....	\$835,405
7006-0065	For the division of standards which may retain not more than \$655,000 in revenue from registration fees and fines that it collects under sections 184B to 184E, inclusive, of chapter 94 of the General Laws, and section 56D of chapter 98 of the General Laws to support its enforcement activities as provided in subsection (h) of section 184D of said chapter 94; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding said subsection (h) of said section 184D of said chapter 94, the division shall not fund the municipal grant program provided in said subsection (h) of said section 184D of said chapter 94 .....	\$655,000

7006-0066	For the support of the division of standards' municipal inspection efforts; provided, that up to 15 per cent of the amount appropriated in this item may be expended for administrative costs of the division.....	\$160,372
7006-0067	For the division of standards; provided, that the division may expend for enforcement of weights and measures laws an amount not to exceed \$58,751 from revenues received from item-pricing violations collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$58,751
7006-0068	For the division of standards; provided, that the division may expend an amount not to exceed \$335,000 from revenue received from license fees assessed to owners of motor vehicle repair shops; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$335,000

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**Department of Telecommunications and Cable.**

7006-0071	For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2015 shall be made at a rate sufficient to produce 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item.....	\$3,026,050
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**Massachusetts Office of Business Development.**

7007-0300	For the operation of the Massachusetts office of business development and for marketing and promoting the commonwealth in order to attract and retain targeted businesses and industries; provided, that not less than \$100,000 shall be expended for the Springfield Business Improvement District; provided further, that not less than \$100,000 shall be expended for the Massachusetts Development Finance Agency to administer a grant program for early stage development of waterfront community development corporations located in a designated port area established under 301 CMR 25.00 et seq.; and provided, that the community development corporations must demonstrate that (i) the designated port area has been negatively impacted by the decline in fishing stocks; and (ii) the community development corporation's mission will include, but not be limited to, utilization of federal or state tax credits;.....	\$1,891,162
7007-0500	For the operation and maintenance of the Massachusetts Biotechnology Research Institute for the commercialization of new, academic-based research and development and raising the scientific awareness of the communities of the commonwealth.....	\$250,000
7007-0800	For a grant for the state match for the small business development center; provided, that no funds shall be expended from this item until	



such time as the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of said center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement technical assistance services within said center; provided further, that the services shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests-for-proposals, interpreting bid documents, providing educational workshops and seminars, and for the electronic identification and tracking of federal bid opportunities; provided further, that funds expended for the purpose of operating federal procurement technical assistance services within said center shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense; and provided further, that annual expenditure reports shall be filed with the house and senate committees on ways and means.....\$1,204,286

7007-0801 For microlending grants of up to \$100,000 to be issued to established Community Development Financial Institutions and Community Advantage Lenders making direct microenterprise and small business loans to borrowers on a regional basis, as well as providing technical assistance to applicants and borrowers in order to foster business establishment and success; provided, that the funds shall be used to support the eligible organization's lending and technical assistance activities .....\$200,000

7007-0952 For the operation of the Commonwealth Zoological Corporation, established pursuant to chapter 92B of the General Laws; provided, that funds appropriated in this item shall be expended for the purposes of promoting private fundraising, achieving self-sufficiency, and serving as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding in this item shall not be transferred through interdepartmental service agreements; provided further, that the corporation shall report to the house and senate committees on ways and means not later than February 2, 2015, on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts zoos business and operations plan dated December 1996; and provided further, that funds may be expended on a matching program to encourage private and corporate donations to support the Franklin Park Zoo and Stone Zoo .....\$3,900,000

Massachusetts Tourism Fund.....100%

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**MASSACHUSETTS MARKETING PARTNERSHIP.**

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7008-0900 For the operation and administration of the office of travel and tourism; provided, that the office shall be the official and lead agency to facilitate and attract major sports events and championships in the commonwealth; provided further, that not less than \$75,000 shall be expended as a public safety grant to the town of Swampscott; provided

further, that not less than \$50,000 shall be expended for the Wilbraham Nature and Cultural Council; provided further, that not less than \$100,000 shall be expended as a one-time grant to the city of West Springfield; provided further, that not less than \$50,000 shall be expended for the 350th anniversary of the town of Dartmouth; provided further, that not less than \$75,000 shall be expended for the Waltham Tourism Council; provided further, that not less than \$75,000 shall be expended for the operation of the programs of the Riverside Theatre Works, an organization located in the Hyde Park section of the city of Boston; provided further, that not less than \$50,000 shall be expended for the Chinese Communities of New England; provided further, that not less than \$250,000 shall be expended for the Freedom Trail Foundation of Boston for a new visitor center; provided further, that not less than \$500,000 shall be expended for the Greater Boston Convention and Visitors Bureau for the marketing and promotion of Sail Boston/Tall Ships 2017; provided further, that not less than \$100,000 shall be expended for the Topsfield Town Hall; provided further, that not less than \$25,000 shall be expended for the 250th anniversary of the city of Fitchburg; provided further, that not less than \$100,000 shall be expended for any marketing fees and economic studies associated with visiting historical artifacts touring the commonwealth in 2014; provided further, that not less than \$200,000 shall be expended as grants for the Bay State Games; provided further, that not less than \$50,000 shall be expended for the North Quabbin Chamber of Commerce and the Franklin County Chamber of Commerce to establish a regional tourism council for the North Quabbin area; provided further, that not less than \$100,000 shall be expended for the expansion of the New England Public Radio Foundation, serving all four counties in Western Massachusetts; provided further, that not less than \$200,000 shall be expended for the Rail Trail in the city of Methuen; provided further, that not less than \$200,000 shall be expended for the Perry Auditorium at Gardner City Hall; provided further, that not less than \$15,000 shall be expended for Westfield on Weekends, Inc.; provided further, that not less than \$100,000 shall be expended for a matching grant program to the Enrichment Center located in the Dorchester section of the city of Boston; provided further, that not less than \$50,000 shall be expended for the Independent Film Society of Boston; provided further, that not less than \$50,000 shall be expended for the Old Church in the town of Berlin; provided further, that not less than \$50,000 shall be expended for Stone Soul Inc. for the implementation of the Stone Soul Annual Community Festival and cultural activities in the city of Springfield; provided further, that not less than \$50,000 shall be expended for the central public safety headquarters in Arlington Center; provided further, that not less than \$50,000 shall be expended for the West Medford Community Center; provided further, that not less than \$100,000 shall be expended for the Galaxy Community Council in the city of Chicopee; provided further, that not less than \$50,000 shall be expended for the operations of Zeiterion, Inc. in the city of New Bedford; provided further, that not less than \$50,000 shall be expended for the operations of the World War II Memorial Pool in the town of North Attleboro; provided further, that not less than \$50,000 shall be expended as a matching grant to the town of Hopkinton for the 300th anniversary of the town; provided further, that not less than \$15,000 shall be expended for the New Bedford Festival Theatre; provided further, that not less than \$50,000 shall be expended for the 250th anniversary of the town of Sharon; provided further, that not less than \$90,000 shall be expended

for Russian Community Association of Massachusetts, Inc.; provided further, that not less than \$125,000 shall be expended as grants to the Union of Minority Neighborhoods; provided further, that not less than \$50,000 shall be expended for public service announcements to be broadcasted during From the Top, Inc.'s radio programming; provided further, that not less than \$100,000 shall be expended for the Head of the Charles Regatta to cover costs associated with public safety; provided further, that not less than \$100,000 shall be expended for the Grand Army of the Republic Historical Museum in the city of Lynn; provided further, that not less than \$125,000 shall be expended for the 400th anniversary of the founding of the town of Plymouth; provided further, that not less than \$250,000 shall be expended as a one-time grant to the city of Lowell for the Ayer's City Industrial Park region; provided further, that not less than \$22,000 shall be expended for the Winchendon Town Hall; provided further, that not less than \$35,000 shall be expended for the 250th anniversary of the city of Newburyport; provided further, that not less than \$50,000 more than the amount allocated to the Pettengill House in item 7061-9404 under chapter 61 of the acts of 2007 shall be expended for the Pettengill House in fiscal year 2015; provided further, that not less than \$50,000 shall be expended as a one-time grant to the city of Amesbury; provided further, that not less than \$30,000 shall be expended for a district wide robotics program in the town of Saugus; provided further, that not less than \$30,000 shall be expended for a one-time child enrichment program in the town of Saugus; provided further, that not less than \$60,000 shall be expended for a planning grant to the town of Falmouth; provided further, that not less than \$50,000 shall be expended for a weekend backpack program in gateway cities; provided further, that not less than \$25,000 shall be expended to the town of Pembroke for pond cleanup; provided further, that not less than \$50,000 shall be expended for athletic fields in the town of Millis; provided further, that not less than \$150,000 shall be expended as a planning grant for the wastewater district established by chapter 101 of the acts of 2010; provided further, that not less than \$5,000 shall be expended as a one-time grant to the town of Groveland; provided further, that not less than \$80,000 shall be expended for the Dr. Arthur and Dr. Martha Pappas Recreation Complex in the town of Auburn; provided further, that not less than \$5,000 shall be expended for summer programming through Auburn Youth and Family Services; provided further, that not less than \$25,000 shall be expended as a public safety grant to the town of Millbury; provided further, that not less than \$5,000 shall be expended for the We the People programs administered by the Massachusetts Center of Civic Engagement; provided further, that not less than \$10,000 shall be expended as a planning grant to the town of Charlton; provided further, that not less than \$60,000 shall be expended for the Center for Hope Foundation in the town of Southbridge; provided further, that not less than \$50,000 shall be expended as a one-time grant to Cape Cod Community College for water remediation efforts; provided further, that no less than \$50,000 shall be expended for the Merrimack Valley Chamber of Commerce; provided further, that not less than \$25,000 shall be expended for the Greater Haverhill Chamber of Commerce; provided further, that not less than the amount appropriated in item 7007-0800 in section 2 in chapter 139 of the acts of 2012 shall be expended for the Winthrop and Revere chambers of commerce; provided further, that not less than \$250,000 shall be expended for a child safety program in the town of Winthrop; provided further, that not less than \$250,000 shall be expended for a

child safety program in the town Revere and provided further, that the office shall be the official and lead agency to facilitate motion picture production and development within the commonwealth .....\$15,126,651

Massachusetts Tourism Fund .....100%

7008-1000 For assistance to regional tourist councils under section 14 of chapter 23A of the General Laws; provided, that notwithstanding any general or special law or rule or regulation to the contrary, each of the councils may expend an amount not to exceed 20 per cent of the funds appropriated in this item for the cost of administrative services .....\$6,000,000

Massachusetts Tourism Fund .....100%

7008-1300 For the operation of the Massachusetts international trade office .....\$113,608

Massachusetts Tourism Fund .....100%

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## EXECUTIVE OFFICE OF EDUCATION.

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### Office of the Secretary of Education.

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7009-1700 For the operation of information technology services within the executive office of education .....\$18,930,543

7009-6379 For the operation of the office of the secretary of education; provided, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations under interdepartmental service agreements .....\$2,285,233

7009-6390 For the operation of the school safety and security task force; provided, that the task force shall coordinate inter-secretariat and multi-agency efforts to identify best practices in the area of school security, and shall disseminate the practices to school districts in the commonwealth; and provided further, that funds may be used to hire a consultant with expertise in student and school safety and security .....\$200,000

7009-6400 For grants to establish and operate high-quality, intensive and targeted programs that will rapidly increase English language learning for middle and high school students in school districts serving gateway cities; provided, that grant applications must provide at minimum for after-school enrichment academies to operate during the spring and/or summer of 2015; and provided further, that applications may also provide for acceleration academies to be held during school vacations and/or for Saturday sessions during the spring of 2015 .....\$2,500,000

7009-9600 For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for students with disabilities as defined in section 1 of chapter 71B of the General Laws, between the ages of 18 and 22, inclusive; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, in the case of students age 18 or 19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive

Assessment System exam; provided further, that said students with disabilities shall be offered enrollment in credit and noncredit courses that include nondisabled students, including enrollment in noncredit courses and credit bearing courses in audit status for students who may not meet course prerequisites and requirements, and that the partnering school districts shall provide supports, services, and accommodations necessary to facilitate a student's enrollment; provided further, that the executive office of education shall develop guidelines to ensure that the grant program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in student life of the college community, and provision of a free appropriate public education in the least restrictive environment; provided further, that the executive office of education shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through this grant program including, but not limited to: (a) provision of funds to retain employment specialists and assist students in meeting integrated competitive employment and other transition-related goals; (b) adoption of procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; and (c) conducting evaluation and research to further identify student outcomes and best practice; provided further, that the executive office of education shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the state institutions of higher education for students enrolled through this grant program; provided further, that the executive office of education shall maintain the position of inclusive concurrent enrollment coordinator who will be responsible for administering the grant program, coordinating the advisory committee, developing new partnerships, assisting existing partnerships in creating self-sustaining models, and overseeing the development of videos and informational materials as well as evaluation and research through the institute for community inclusion to assist new colleges and school districts; provided further, that the executive office of education in conjunction with the department of higher education, shall select grant recipients not later than July 15, 2014; provided further, that the executive office of education, in consultation with the department of elementary and secondary education and the department of higher education, shall report on student outcomes to the house and senate committees on ways and means, the joint committee on education, and the joint committee on higher education on the discretionary grant program not later than January 28, 2015; and provided further, that for the purpose of this item, appropriated funds may be expended through August 31, 2015 .....\$1,000,000

**Department of Elementary and Secondary Education.**

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7010-0005      For the operation of the department of elementary and secondary education; provided, that not less than \$60,000 shall be expended for school zone safety improvements in the town of Franklin; provided further, that not less than \$85,414 shall be expended for public safety costs for Hull public schools; and provided further, that not less than \$25,000 shall be expended for the continued operation of Camp Pohelo;

	provided further, that not less than \$100,000 shall be expended for regional school district planning association;.....	\$13,528,657
7010-0012	For grants to cities, towns, and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance, established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by the Metropolitan Council for Educational Opportunity (METCO) Inc. and Springfield public schools.....	\$19,142,582
7010-0020	For the bay state reading institute; provided, that the program shall be administered under contract with Middlesex Community College in collaboration with Framingham State University and Fitchburg State University; and provided further, that the institute shall provide literacy-based intervention in schools and districts, including those at risk of or determined to be underperforming under section 1J and 1K of chapter 69 of the General Laws .....	\$400,000
7010-0033	For literacy and early literacy programs; provided, that these programs shall provide ongoing evaluation of outcomes; provided further, that programs receiving funding through this item shall document the outcomes thereof; provided further, that not less than \$20,000 shall be expended for the operation of a school library pilot program in the town of Tewksbury; and provided further, that not less than \$100,000 shall be expended for reading recovery, a one-to-one, early intervention, individual tutorial literacy program designed as a pre-special education referral and short-term intervention for children who are at risk of failing to read in the first grade .....	\$2,120,000
7027-0019	For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and work site learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries to provide mentoring and instruction on the job and to work closely with teachers; and provided further, that public funds shall assume the costs of connecting schools and businesses to ensure that students serve productively on the job .....	\$2,750,000
7027-1004	For English language acquisition professional development to improve the academic performance of English language learners and effectively implement sheltered English immersion as outlined in chapter 71A of the General Laws; provided, that funds may be expended for the Rethinking Equity and Teaching for English Language Learners (RETELL) initiative; provided further, that the department shall, not later than January 12, 2015, provide a report on the number of educators who have received such training since the passage of said chapter 71A, the estimated	

number who need such additional training, a review and analysis of the most effective types of professional development, and the most common gaps in the knowledge base of educators implementing English immersion and teaching English language acquisition, along with legislative or regulatory recommendations of the department; provided further, that said report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate committees on ways and means, and the house and senate chairs of the joint committee on education; and provided further, that funds may be expended through August 31, 2015.....\$2,805,319

7028-0031 For the expenses of school age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department may provide special education services to eligible inmates in county houses of correction; provided further, that the department of youth services shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings; and provided further, that the department of elementary and secondary education, in conjunction with the commissioner of youth services, shall submit a report on progress made on the reintegration of these youths and the alignment of the department of youth services curriculum to the house and senate committees on ways and means not later than December 1, 2014 .....\$7,967,142

7030-1002 For kindergarten expansion grants to provide grant awards to continue quality enhancement of existing full-day kindergarten classrooms; provided, that the department shall administer a grant program to encourage the voluntary expansion of high quality, full-day kindergarten education throughout the commonwealth; provided further, that grants funded through this appropriation shall not annualize to more than \$18,000 per classroom in subsequent fiscal years; provided further, that preference shall be given to grant applicants with high percentages of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System exam and school districts which serve free or reduced lunch to at least 35 per cent of its students, as determined by the department based on available data; provided further, that any grant funds distributed from this item shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and, notwithstanding any general or special law to the contrary, shall be expended by the school committee of such city, town or regional school district without further appropriation; and provided further, that such program shall supplement and shall not supplant currently funded local, state, and federal programs at the school or district.....\$23,948,947

7035-0002 For the provision and improvement of adult basic education services; provided, that grants shall be distributed to a diverse network of organizations which have demonstrated commitment and effectiveness in the provision of such services and that are selected competitively by the department of elementary and secondary education; provided further, that not less than \$150,000 shall be expended for Operation A.B.L.E. of Greater Boston to provide basic workforce and skills training, employment services and job re-entry support to older workers; provided

further, that not less than \$50,000 shall be allocated to the Lawrence Family Development and Education Fund to assist in citizenship education, citizenship application assistance, English as a second language classes, and computer training for low-income adults; and, provided further, that not less than \$50,000 shall be expended for Casa Dominicana of Lawrence for citizenship, high school equivalency testing, and English as a second language classes for low-income adults; provided further, that such grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that such grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, that grants shall not be considered an entitlement to a grant recipient; provided further, that the department shall consult with the community colleges and other service providers in establishing and implementing content, performance, and professional standards for adult basic education programs and services; and provided further, that no funds shall be expended for personnel costs at the department of elementary and secondary education .....\$30,274,160

7035-0006 For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth's obligation shall not exceed the amount appropriated in this item.....\$53,521,000

7035-0007 For reimbursements to cities, towns, regional vocational or county agricultural school districts, independent vocational schools or collaboratives for certain expenditures for transportation of nonresident pupils to an approved vocational-technical program of any regional or county agricultural school district, city, town, independent school or collaborative under section 8A of chapter 74 of the General Laws; provided, that if the amount appropriated is insufficient to fully fund said section 8A of said chapter 74, initial reimbursements made by the department of elementary and secondary education may be pro-rated by the department to all eligible cities, towns, regional vocational or county agricultural school districts, independent vocational schools or collaboratives; and provided further, that upon a determination by the department that the funds appropriated in this item are insufficient to meet the commonwealth's full obligation under said section 8A, the department shall, within 10 days, notify the secretary of administration and finance, the house and senate chairs of the joint committee on education, and the chairs of the house and senate committees on ways and means of the amount needed to fully fund said obligation.....\$1,500,000

7035-0008 For reimbursements to cities, towns and regional school districts for the cost of transportation of nonresident pupils as required by the federal McKinney-Vento Homeless Assistance Act, Public Law 100-77, as amended; provided, that the commonwealth's obligation shall not exceed the amount appropriated in this item.....\$7,350,000

7035-0035 For a competitively bid, statewide performance-based, integrated program to increase participation and performance in advanced placement courses, particularly among underserved populations, to prepare students for college and career success in science, technology, engineering, and mathematics; provided, that these funds shall support all of the following program elements, without exception, for each school:



open access to courses, equipment and supplies for new and expanded advanced placement courses, support for the costs of advanced placement exams, and support for student study sessions; provided further, that these funds may support teacher professional development, including a College Board endorsed advanced placement summer institute for math and science advanced placement teachers; provided further, that such program shall provide a matching amount of at least \$1,000,000 in private funding for direct support of educators and other uses; provided further, that the program be chosen through a single competitive process and that the funds be dispersed by the beginning of the 2014-2015 school year to cover costs expended between August 1, 2014 and July 31, 2015; provided further, that this program shall work in conjunction with an existing, separately funded, statewide pre-advanced placement program; and provided further, that funds may be expended through August 31, 2015 to allow for summer programming.....\$2,600,000

7053-1909 For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children as authorized by chapter 538 of the acts of 1951 and for supplementing funds allocated for the special milk program; provided, that notwithstanding any general or special law to the contrary, payments so authorized in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in the National School Lunch Act, Public Law 79-396, as amended, and implementing regulations .....\$5,426,986

7053-1925 For the school breakfast program for public and nonpublic schools and for grants to improve summer food programs during the summer school vacation period; provided, that \$25,000 more than the amount expended in fiscal year 2014 shall be expended for a grant with Project Bread-The Walk for Hunger, Inc. to enhance and expand the summer food service outreach program and the school breakfast outreach program; provided further, that within the summer food program, priority shall be given to extending such programs for the full summer vacation period and promoting increased participation in such programs; provided further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and school food authorities in time for implementation of such grant program during the summer of 2015; provided further, that such grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the success of such grant program; provided further, that the department shall select grantees for the program authorized by this item not later than March 27, 2015; provided further, that funds shall be expended for the universal school breakfast program in which all children in schools receiving funds under the program shall be provided free, nutritious breakfasts; provided further, that subject to regulations of the board that specify time and learning standards, breakfasts shall be served during regular school hours; provided further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where 60 per cent or more of the students are eligible for free or reduced-price meals under the federally-funded school meals program; provided further, that the department shall select school sites for programs authorized by this item not later than

November 14, 2014 and shall report to the house and senate committees on ways and means on the preliminary results of these grants not later than January 5, 2015; and provided further, that nothing in the universal school breakfast program shall give rise to legal rights in any party or enforceable entitlement to services, prior appropriation continued.....\$4,421,323

7061-0008 For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3.....\$4,400,696,186

7061-0011 For a reserve to meet extraordinary increases in the minimum required local contribution of a municipality pursuant to the requirements of section 3; provided, that a municipality seeking funds under this item shall apply for a waiver from the department of revenue pursuant to section 6A of chapter 70 of the General Laws; provided further, that the commissioner shall issue a finding concerning such waiver applications within 30 days of the receipt thereof, after consulting with the commissioner of elementary and secondary education regarding the merits of the application; provided further, that the department shall provide funds to academic regional school districts that have undergone a change in membership, said funds to be used to reduce assessments on the reconfigured district's remaining member communities; provided further, that not less than \$704,319 shall be expended to mitigate costs related to the merger of the Essex North Shore regional school district; and provided further, that no less than \$250,000 shall be expended to provide extraordinary relief to school district's whose special education costs exceed thirty-percent of total district costs and tuition paid to an approved private school located with the district exceeds both \$1,000,000 and twenty-five percent of all tuition paid to approved private schools.....\$1,786,319

7061-0012 For the reimbursement of extraordinary special education costs under section 5A of chapter 71B of the General Laws; provided, that reimbursements shall be provided so that expenses of this item do not exceed the amount appropriated in this item; provided further, that upon receipt by the department of elementary and secondary education of required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2014 claims; provided further, that the department may expend funds to continue and expand voluntary residential placement prevention programs between the department of elementary and secondary education and other departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the department shall provide not less than \$6,500,000 to the department of developmental services for the voluntary residential placement prevention program; provided further, that the department of elementary and secondary education shall fully cooperate in providing information and assistance necessary for the department of developmental services to maximize federal reimbursement and to effectively serve students in less restrictive settings; provided further, that the department shall expend funds to provide books in accessible synthetic audio format made available through the federal National Instructional Materials Access Center (NIMAC) book repository for the outreach and training of teachers and students for the use of National Instructional Materials Access Center

(NIMAC) and human speech audio digital textbooks; provided further, that the department shall expend funds for the costs of borrowing audio textbooks by special education students; provided further, that funds may be expended for the monitoring and follow-up activities of the department's complaint management system, review and approval of local educational authority applications and local school districts' compliance with the requirement of part B of the Individuals with Disabilities Education Act, Public Law 91-230, as codified at 20 U.S.C. chapter 33, subchapter II in the provision of special education and related services to children with disabilities; provided further, that funds may be expended to administer the reimbursements funded herein; provided further, that funds may be expended to reimburse districts for extraordinary increases in costs incurred during fiscal year 2015 which would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year costs shall be limited to school districts which experience increases of greater than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2014 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2015 or other cases of extraordinary hardship where special education costs increase in relationship to total district costs as the department may define through regulations or guidelines; provided further, that reimbursements for current year costs shall be allocated as one time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall conduct audits of fiscal year 2014 claims; provided further, that if the claims are found to be inaccurate, the department shall recalculate the fiscal year 2015 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; and provided further, that the department shall file a report with the house and senate committees on ways and means, not later than January 28, 2015, based on the results of the audit.....\$257,513,275

7061-0029 For the office of school and district accountability, established in section 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2015 .....\$979,650

7061-0033 For a reserve to assist towns negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on the military reservation known as Hanscom Air Force Base located within the town's limits ("Hanscom Towns"); provided, that any grants provided under this item shall be expended by a school committee without further appropriation; provided further, that funds may be expended on membership dues for the Interstate Compact on Educational Opportunity for Military Children; and, provided further, that Hanscom Towns may apply for funding in excess of this initial appropriation if funds under this item are increased and a Hanscom Town demonstrates that it would otherwise qualify for an amount greater than the initial funding of this item when compared with all other accepted applications using the same formula applied for in item 7061-0033 in section 2 of chapter 139 of the acts of 2012 .....\$400,000

7061-0928 For a competitive grant program to promote financial literacy; provided, that the program shall equip students with the knowledge and skills needed to enable students to make critical decisions regarding personal

finances; provided further, that the department of elementary and secondary education shall develop a 3 year pilot program for 10 public high schools on financial literacy education for implementation for the school year beginning in 2014; provided further, that the pilot program shall be a competitive grant process for high schools in gateway municipalities, as defined in section 3A of chapter 23A of the General Laws; and provided further, that the department's advisory committee shall prepare and submit a report describing and analyzing the implementation of the program to the chairs of the senate and house committees on ways and means and the office of the state treasurer not later than December 31, 2014 .....\$250,000

7061-9010 For fiscal year 2015 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per pupil capital needs component included in the charter school tuition amount for commonwealth charter schools, as calculated pursuant to subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding said subsection (ff) of said section 89 of said chapter 71 or any other general or special law to the contrary, the per pupil capital needs component of the commonwealth charter school tuition rate for fiscal year 2015 shall be \$893; and provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fully reimburse the cost of such per pupil capital needs component and shall prorate the tuition reimbursements calculated under said subsection (gg) of said section 89 of said chapter 71 .....\$80,000,000

7061-9400 For student and school assessment, including the administration of the Massachusetts Comprehensive Assessment System exam established by the board of elementary and secondary education pursuant to sections 1D and 1I of chapter 69 of the General Laws and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided, that as much as is practicable, especially in the case of students whose performance is difficult to assess using conventional methods, such instruments shall include consideration of work samples and projects and shall facilitate authentic and direct gauges of student performance; provided further, that such portfolio assessments shall not replace the statewide standardized assessment based on the curriculum frameworks; provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall involve gauges which shall be relevant and meaningful to students, parents, teachers, administrators, and taxpayers pursuant to the first paragraph of section 1L of said chapter 69; provided further, that \$5,000,000 shall be used for the one-time, non-recurring costs associated with the development and field testing of the Partnership for Assessment of Readiness in College and Careers (PARCC) exam, so-called; provided further, that the PARCC exam shall not be adopted as the Commonwealth's graduation standard nor for any high stakes assessment, until the field testing has shown that it is equal or greater in rigor than the Massachusetts Comprehensive Assessment System exam; and provided further, that notwithstanding any general or special law to the contrary, assessment of proficiency in English shall be administered in English.....\$28,906,725

7061-9404

For grants to cities, towns, and regional school districts to provide targeted remediation programs for students in the classes of 2003 to 2019, inclusive, scoring in level 1 or 2 on the Massachusetts Comprehensive Assessment System, or MCAS, exam established by the board of elementary and secondary education under sections 1D and 1I of chapter 69 of the General Laws; provided, that the department and districts shall ensure that services are available to students with disabilities; provided further, that the purpose of this program shall be to improve students' performance on the MCAS exam through replication of services and educational strategies with proven results as determined by the department of elementary and secondary education; provided further, that such programs shall supplement currently funded local, state, and federal programs at the school or district; provided further, that funds shall be expended for a competitive grant program to fund academic support and college transition services to be implemented in fiscal year 2015 and operated by public institutions of higher learning or by public-private partnerships for students in the graduating classes of 2003 to 2017 who may have completed all other high school requirements but have not yet obtained a competency determination as defined in said section 1D of said chapter 69 as measured by the MCAS assessment instrument authorized in said section 1I of said chapter 69, but who are working to pass the English, math and science, technology, and engineering portions of the MCAS tests, in order to obtain a competency determination and earn a high school diploma; provided further, that for the purpose of the programs, appropriated funds may be expended through August 31, 2015 to allow for summer remediation programs; provided further, JFYNetworks, A Nonprofit Corporation, shall receive not less than the amount appropriated in line item 7061-9404 of section 2 of chapter 139 of the acts of 2012; provided further, that funds shall be expended for competitive grants to fund Pathways programs that target students in the graduating classes of 2003 to 2018, inclusive, instituted by local school districts, public institutions of higher education, qualified public and private educational services organizations, and One Stop Career Centers, including, but not limited to, school-to-work connecting activities, creating worksite learning experiences for students as an extension of the classroom, outreach programs for students who will need post-twelfth grade remediation to attain the skills necessary to pass MCAS, and counseling programs to educate parents and high school students on post-twelfth grade remediation options; provided further, that funds shall be expended for a competitive grant program, guidelines for which shall be developed by the department of elementary and secondary education, for intensive remediation programs in communities with students in the graduating classes of 2003 to 2019, inclusive, who have not obtained a competency determination or have scored in levels 1 or 2 on either the English or math MCAS exams or in level 1 on the science, technology and engineering MCAS; provided further, that the department of elementary and secondary education may give preference for assistance to those districts with a high percentage of high school students scoring in level 1 on the MCAS exam in English, math and science, technology, and engineering; provided further, that eligible applicants shall include individual high schools and those institutions which shall have partnered with a high school or group of high schools; provided further, that no district shall receive a grant from this item until the district submits to the department of elementary and secondary education a comprehensive district plan under said section 1I of said chapter 69, to improve performance of all student populations including,

but not limited to, students with disabilities; provided further, that the department shall issue a report not later than February 2, 2015, in collaboration with the department of higher education, describing MCAS support programs for the graduating classes of 2003 to 2019, inclusive, funded by this item and item 7027-0019, school to work accounts, institutions of public higher education and other sources; provided further, that such report shall include, but not be limited to, the number of students eligible to participate in the programs, the number of students participating in the programs, the number of students who have passed the MCAS assessment and obtained a competency determination through these programs but have not met local graduation requirements, and the number of students who have passed the MCAS assessment and obtained a competency determination through these programs and met local graduation requirements; provided further, that the report shall be provided to the chairs of the house and senate committees on ways and means and the house and senate chairs of the joint committee on education; and provided further, that any grant funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and, notwithstanding any general or special law to the contrary, shall be expended by the school committee of such city, town or regional school district without further appropriation .....\$5,994,804

7061-9408 For targeted intervention to schools and districts at risk of or determined to be underperforming under sections 1J and 1K of chapter 69 of the General Laws, schools and districts which have been placed in the accountability status of identified for improvement, corrective action or restructuring pursuant to departmental regulations, or which have been designated commonwealth priority schools or commonwealth pilot schools pursuant to said regulations; provided, that no money shall be expended in any school or district that fails to file a comprehensive district plan pursuant to the provisions of section 1I of said chapter 69; provided further, that the department shall only approve reform plans with proven, replicable results in improving student performance; provided further, that in carrying out the provisions of this item, the department may contract with school support specialists, turnaround partners and such other external assistance as is needed in the expert opinion of the commissioner to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted intervention unless the department shall have approved, as part of the comprehensive district improvement plan, a professional development plan which addresses the needs of the district as determined by the department; provided further, that eligible professional development activities for the purposes of this item shall include, but not be limited to: professional development among teachers of the same grade levels and teachers of the same subject matter across grade levels, professional development focused on improving the teacher's content knowledge in the field or subject area in which the teacher is practicing, professional development which provides teachers with research based strategies for increasing student success, professional development teaching the principles of data driven instruction, and funding which helps provide common planning time for teachers within a school and within the school district; provided further, that funds may be expended for the purchase of instructional materials pursuant to section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except

where the purchase of such materials is part of a comprehensive plan to align the school or district curriculum with the Massachusetts curriculum frameworks; provided further, that preference in distributing funds shall be made for proposals which coordinate reform efforts within all schools of a district in order to prevent conflicts between multiple reforms and interventions among the schools; provided further, that the department shall issue a report not later than January 9, 2015 describing and analyzing all intervention and targeted assistance efforts funded by this item; provided further, that the report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees, and the house and senate chairs of the joint committee on education; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund such expenditures from the district's operational budget; provided further, that for the purpose of this item, appropriated funds may be expended through August 31, 2015, to allow for intervention and school and district improvement planning in the summer months; provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary; and provided further, the department shall give priority to programs that have the capacity to serve not less than 25 per cent of a district's middle school population and make available documentation of a minimum of \$1 in private sector, local or federal funds for every \$1 in state funds.....\$8,006,297

7061-9412 For grants to cities, towns, and regional school districts for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided under this item to schools and districts that submitted qualifying applications which were approved by the department in fiscal year 2014 and include a minimum of an additional 300 hours on a mandatory basis for all children attending that school; provided further, that in approving expanded learning time implementation grant applications, preference shall be given to districts with high poverty rates or a high percentage of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System, those districts with proposals that have the greatest potential for district-wide impact, those districts that plan to utilize partnerships with community-based organizations and institutions of higher education, and those districts with proposals that include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities, such as small group tutoring, homework help, music, art, sports, physical activity, health and wellness programs, project-based experiential learning, and additional time for teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than \$1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases, the department may exceed the \$1,300 per pupil per year limit; provided

further, that the department shall review all qualified proposals and award approved grants not later than August 15, 2014; provided further, that for this item, appropriated funds may be expended through August 31, 2015 to allow for planning and implementation during the summer months; and provided further, that any grant funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary .....\$15,168,750

7061-9601 For the department of elementary and secondary education; provided, that the department shall expend funds not to exceed \$1,806,680 for teacher preparation and certification from fees relating to such service; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller shall certify for payment amounts not to exceed the amount of this appropriation .....\$1,806,680

7061-9611 For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively by public and non-public schools and private community based programs; provided further, that the department of elementary and secondary education shall fund only those applications which contain accountability systems and measurable outcomes, under guidelines to be determined by the department in consultation with the department of early education and care; provided further, that applicants shall detail funds received from all public sources for existing after-school and out-of-school programs and the types of programs and type of students served by the funds; provided further, that funds from this item may be used for a variety of activities, including but not limited to: (a) academic tutoring and homework centers where content is linked to and based on the curriculum guidelines promulgated by said department; (b) programs which improve the health of students, including physical activities, athletics, nutrition and health education and exercise; (c) art, theater, and music programs developed in collaboration with the Massachusetts cultural council, local cultural councils or cultural organizations in the commonwealth funded by the Massachusetts cultural council; (d) enrichment activities not otherwise provided during the school day; (e) advanced study for the gifted and talented; and (f) community service programs; provided further, that funds shall be expended for services that actively include children with disabilities in after school programs that also serve non-disabled children and services that include children where English is a second language; provided further, that the department of elementary and secondary education shall consult with the executive office of health and human services and the department of early education and care to maximize the provision of wrap-around services and to coordinate programs and services for children and youth during after-school and out-of-school time programs; provided further, that the department shall select grant recipients not later than September 30, 2014 and shall report on the preliminary results of said grants not later than January 12, 2015 to the secretary of administration and finance, the house and senate chairs of the joint committee on education, and the chairs of the house and senate committees on ways and means; provided further, that for the purpose of



this item, appropriated funds may be expended through August 31, 2015 to allow for implementation of said programs during the summer months; and provided further, that funds shall be expended to convene regional networks to work with the department of elementary and secondary education and the department of early education and care to support the implementation of school-community partnerships.....\$1,710,000

7061-9612 For the safe and supportive schools grant program established by the department of elementary and secondary education to pilot and share an effective process for school and district teams to develop and implement safe and supportive school-wide action plans; provided that said action plans shall be based on all elements of the framework and self-assessment tool created pursuant to section 19 of chapter 321 of the acts of 2008 and described in the final report of the behavioral health and public schools task force; provided that the districts shall create district plans that support the recipient schools.....\$200,000

7061-9614 For the alternative education grant program established in section 1N of chapter 69 of the General Laws; provided, that the commissioner shall allocate funds for both subsections (a) and (b) of said section 1N of said chapter 69; provided further, that funds shall be provided for a grant program to districts, education collaboratives or other inter-district partnerships for the purpose of implementing alternative education programs to provide educational services required under Chapter 222 of the Acts of 2012 .....\$246,140

7061-9619 For the purpose of funding the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; and provided further, that the institute may join the state buying consortium .....\$5

7061-9626 For grants and contracts with youth-build programs to provide comprehensive youth-build services.....\$2,250,000

7061-9634 For the Mass Mentoring Partnership, Inc. which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to the Mass Mentoring Partnership for these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that the Mass Mentoring Partnership shall submit a report not later than March 16, 2015, detailing the impact of grants, expenditure of funds, and the amount and source of matching funds raised to the department of elementary and secondary education .....\$400,000

7061-9804 For teacher content training in math and science; provided, that the training shall include the math specialist and Massachusetts test for educator licensure preparation; provided further, that funds from this item shall be expended on content based professional development in math and science, with a focus on elementary and middle school math and science teachers in districts with a high percentage of students scoring in

level 1 or 2 on the math or science Massachusetts Comprehensive Assessment System exams, or in districts that are at risk of or determined to be underperforming under sections 1J or 1K of chapter 69 of the General Laws; provided further, that the professional development courses shall demonstrate proven replicable results in improving teacher and student performance and shall demonstrate the use of best practices, as determined by the department of elementary and secondary education, including data comparing pre-training and post-training content knowledge; and provided further, that for the purposes of this item, appropriated funds may be expended through August 31, 2015.....\$200,000

7061-9810 For regional bonus aid pursuant to subsection (g) of section 16D of chapter 71 of the General Laws .....\$280,000

#### **Department of Higher Education.**

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7066-0000 For the operation of the department of higher education; provided, that the department shall recommend savings proposals that permit institutions of public higher education to achieve administrative and program cost reductions, resource re-allocation and program re-assessment and to utilize resources otherwise available to such institutions; provided further, that the state university internship incentive program shall receive not less than the amount appropriated in fiscal year 2013 for said program in item 7066-0000 of section 2 of chapter 139 of the acts of 2012; provided further, that the commonwealth shall contribute funds to each institution in an amount necessary to match private contributions in the current fiscal year to the institution's internship incentive program; provided further, that the commonwealth's contribution shall be equal to \$1 for every \$1 privately contributed to each university's board of trustees or foundation; provided further, that the maximum total contributions from the commonwealth shall be no greater than the amount appropriated herein; provided further, that funds from this program shall not result in direct or indirect reduction in the Commonwealth's appropriations to the institutions for operations, scholarships, financial aid or any state appropriation and the department shall promulgate regulations and criteria for said program; provided further, that funds shall be expended on programs established in item 7066-0040 in chapter 38 of the acts of 2013 in an amount not less than the amount appropriated in said item; and provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority and in order to meet the estimated cost of heat, light, power, and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the state colleges, state universities, and the University of Massachusetts shall transfer to the General Fund, from the funds received from the operations of the projects, such costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year, as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance.....\$3,437,964

7066-0009 For the New England board of higher education .....\$367,500

7066-0016 For a program of financial aid to support the matriculation of certain persons at public and private institutions of higher learning; provided,

that only persons in the custody of the department of children and families, under a care and protection petition upon reaching the age of 18 or persons in the custody of the department matriculating at such an institution at an earlier age, shall qualify for such aid; provided further, that no such person shall be required to remain in the custody of the department beyond age 18 to qualify for such aid; provided further, that this aid shall not exceed \$6,000 per recipient per year; and provided further, that this aid shall be granted after exhausting all other sources of financial support.....\$1,075,299

7066-0019 For the department of higher education to support the dual enrollment program allowing qualified high school students to take college courses; provided, that public higher education institutions may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient .....\$750,000

7066-0021 For reimbursement to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges, and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the board of higher education.....\$3,924,842

7066-0024 For the school of excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending districts of students attending the Institute shall not be required to expend any funds for the cost of these students while in attendance at the Institute; provided further, that the Massachusetts Academy of Math & Science shall provide professional development activities at the school located at Worcester Polytechnic Institute, including salary and benefits for teachers and visiting scholars; provided further, that the academy shall file a report with the joint committee on education and the house and senate committees on ways and means no later than January 27, 2015 detailing the professional development activities; and provided further, that the department of elementary and secondary education shall provide a subsidy to the Worcester Polytechnic Institute to operate a school of excellence in mathematics and science .....\$1,400,000

7066-0025 For the Performance Management Set Aside incentive program for the University of Massachusetts, the state universities, and the community colleges; provided, that these funds shall be distributed by the commissioner of higher education to public institutions of higher education through a competitive grant process based on priorities determined by the department of higher education in pursuit of operational efficiency and goals articulated in the commonwealth's vision project; provided further, that priorities may include support of workforce programs that train students for high-quality employment and outreach programs that work to engage surrounding communities with high-quality educational programs; provided further, that funds shall be expended to promote the adoption of a standard core of course offering and numbering that are honored for common credit toward degrees and certificates across the commonwealth's community colleges, state

universities and University of Massachusetts campuses; provided further, that the department of higher education shall file a report with the house and senate committees on ways and means no later than January 27, 2015, detailing campuses receiving funds through this item and the criteria used to award funds; and provided further, that for the purposes of this item, appropriated funds may be expended through August 31, 2015 .....\$3,250,000

7066-0036 For a science, technology, engineering, and mathematics (STEM) Starter Academy program to be implemented through the department of higher education at one or more of the Massachusetts community colleges to benefit student populations identified by the department as having expressed a high level of interest in STEM majors and STEM careers and yet are underperforming on STEM academic assessments; provided, that the STEM Starter Academy program shall incorporate best practice design elements from established STEM career pathways initiatives including, but not limited to, those recognized by the *Massachusetts' Plan for Excellence in STEM Education* and any subsequent STEM plans recognized by the department; provided further, that the STEM Starter Academy shall incorporate employer and industry collaboration to address workforce needs in high-demand fields, industry contextualized STEM curriculum, embedded mathematics and English language remediation and student supports, and other STEM education research-based strategies that promote enrollment, enhance retention, and increase post-secondary graduation rates and pathways to job placement or transfer to four-year degree programs; provided further, that funds may be expended through August 31, 2015; and provided further, that the house and senate committees on ways and means, the joint committee on higher education, and the joint committee on education shall receive an evaluation of this program and its impact no later than September 30, 2015 .....\$4,750,000

7066-1221 For the administration of the community college workforce grant advisory committee; provided, that funding shall be expended on the community college workforce training incentive grant program established in section 15F of chapter 15A of the General Laws .....\$1,450,000

7066-1400 For additional operational funding for state universities for efforts which advance the goals of the commonwealth vision project; provided, that the state universities shall work in conjunction with the house and senate committees on ways and means to develop a performance-based funding formula for fiscal year 2016; provided further, that funds shall be expended for costs related to the development of said formula; and provided further, that not less than the following amounts shall be made available to the respective institutions named herein: (a) \$1,564,561 to Bridgewater State University; (b) \$810,333 to Fitchburg State University; (c) \$688,592 to Framingham State University; (d) \$499,119 to Massachusetts College of Liberal Arts; (e) \$1,258,870 to Salem State University; (f) \$1,035,356 to Westfield State University; (g) \$944,956 to Worcester State University; (h) \$540,450 to Massachusetts College of Art; (i) \$606,538 to Massachusetts Maritime Academy .....\$8,048,776

7070-0065 For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing or any other approved institution furnishing a program

of higher education; provided, that funds from this item may be expended on the administration of the scholarship program; and provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility and the awarding of financial assistance.....\$91,607,756

7070-0066 For a scholarship program to provide financial assistance to students from the commonwealth who are enrolled in and pursuing a program of higher education in the University of Massachusetts, state universities, and community colleges designated by the board of higher education to be a training program for an in-demand profession as defined by the executive office of labor and workforce development's study on labor market conditions; provided, that funds from this item may be expended on the administration of the scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility and the awarding of financial assistance; and provided further, that funds from this item may be expended on the rapid response incentive program for community colleges.....\$500,000

7077-0023 For a contract with the Cummings School of Veterinary Medicine at Tufts University; provided, that funds appropriated in this item shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that prior year costs may be paid from this item; provided further, that funds appropriated in this item shall support bioterrorism prevention research related to diseases that can be transmitted from animals to humans, in consultation with Massachusetts emergency authorities; provided further, that \$50,000 shall be expended for a feasibility study to be conducted by the Central Massachusetts Regional Planning Commission for a pilot project for Bay Path Regional Vocational Technical High School students to attend Cummings School of Veterinary Medicine at Tufts University; and provided further, that the school may work in consultation with the Norfolk County Agricultural School on veterinary programs .....\$5,500,000

7100-4000 For funding to community college campuses in the Commonwealth; provided, that funds shall be expended for the continued implementation of community college reform, for continued initiatives to strengthen the connections between the colleges, local businesses and regional workforce investment boards, and to improve workforce training at the colleges; provided further, that funding shall be allocated among the campuses using the formula developed by the commissioner of higher education in consultation with the secretaries of education, labor and workforce development, and housing and economic development; provided further, that the allocation of funds shall be approved by the board of higher education; provided further, that in developing the allocation among campuses, the commissioner shall ensure that no campus receives less in fiscal year 2015 than in fiscal year 2014; and provided further, not less than the following amounts shall be made available to the respective institutions named herein: (a) \$690,276 to Berkshire Community College; (b) \$1,118,093 to Bristol Community College; (c) \$2,381,552 to Bunker Hill Community College; (d) \$445,930 to Cape Cod Community College; (e) \$313,476 to Greenfield Community College; (f) \$600,647 to Holyoke Community College; (g) \$590,864 to Massachusetts Bay Community College; (h) \$629,451 to Massasoit

Community College; (i) \$1,489,492 to Middlesex Community College; (j) \$683,953 to Mount Wachusett Community College; (k) \$638,643 to North Shore Community College; (l) \$590,672 to Northern Essex Community College; (m) \$1,883,745 to Quinsigamond Community College; (n) \$352,446 to Roxbury Community College; and (o) \$763,275 to Springfield Technical Community College .....\$13,172,514

7520-0424 For a health and welfare reserve for eligible personnel employed at the community colleges and state universities.....\$5,481,664

#### **University of Massachusetts.**

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7100-0200 For the operation of the University of Massachusetts; provided, that notwithstanding any general or special law to the contrary, the university may establish and organize auxiliary organizations subject to policies, rules and regulations adopted by the board, to provide essential functions which are integral to the educational mission of the university; provided further, that notwithstanding any general or special law to the contrary, the university may enter into leases of real property without prior approval of the division of capital asset management and maintenance; provided further, that not less than \$150,000 shall be allocated for the Clemente Course in the Humanities, administered by the Massachusetts Foundation for the Humanities in partnership with the University of Massachusetts Boston and the University of Massachusetts Dartmouth and local social service agencies, which provides college-level humanities instruction and support service free of charge and for college credit to low income adults; provided further, that the funds shall be contingent upon a match of not less than \$1 in federal contributions or \$1 in private or corporate contributions for every \$1 in state grant funding; provided further, that the University of Massachusetts shall expend funds for the University of Massachusetts at Amherst Cranberry Station; provided further, that not less than \$50,000 shall be expended for the University of Massachusetts at Amherst to conduct a study for the revitalization of former mill buildings and rural village centers in the North Quabbin region; provided further, that the University of Massachusetts shall expend \$148,620 for the operation of the Massachusetts office of public collaboration at the University of Massachusetts Boston; and provided further, that the University of Massachusetts shall expend funds for capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency and for annual operations of the advanced technology and manufacturing center in Fall River .....\$518,955,373

7100-0700 For the operation of the community mediation center grant program administered by the office of dispute resolution at the University of Massachusetts at Boston pursuant to section 47 of chapter 75 of the General Laws.....\$750,000

#### **State Universities.**

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7109-0100 For Bridgewater State University .....\$40,591,669

7110-0100 For Fitchburg State University .....\$27,430,823

7112-0100 For Framingham State University; provided, that the Christa McAuliffe Challenger Learning Center at Framingham State University shall

receive not less than the amount appropriated in section 2 of chapter 139 of the acts of 2012 .....	\$25,364,332
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7112-0101	For the MetroWest College Planning Center to be administered by Framingham State University and Massachusetts Bay Community College at 1000 Worcester Road ("1812 House") in the Town of Framingham.....	\$400,000
7113-0100	For the Massachusetts College of Liberal Arts .....	\$14,779,296
7114-0100	For Salem State University .....	\$41,482,180
7115-0100	For Westfield State University.....	\$24,829,786
7116-0100	For Worcester State University .....	\$24,128,143
7117-0100	For the Massachusetts College of Art.....	\$16,353,460
7118-0100	For the Massachusetts Maritime Academy .....	\$14,734,703

**Community Colleges.**

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7502-0100	For Berkshire Community College .....	\$9,778,616
7503-0100	For Bristol Community College .....	\$18,360,614
7504-0100	For Cape Cod Community College .....	\$11,014,636
7505-0100	For Greenfield Community College.....	\$9,707,318
7506-0100	For Holyoke Community College .....	\$18,878,351
7507-0100	For Massachusetts Bay Community College .....	\$14,861,541
7508-0100	For Massasoit Community College .....	\$19,760,055
7509-0100	For Mount Wachusett Community College .....	\$13,146,299
7510-0100	For Northern Essex Community College .....	\$18,366,306
7511-0100	For North Shore Community College.....	\$20,144,983
7512-0100	For Quinsigamond Community College .....	\$18,064,014
7514-0100	For Springfield Technical Community College.....	\$23,665,164
7515-0100	For Roxbury Community College.....	\$10,814,484
7515-0121	For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that the college may expend an amount not to exceed \$529,843 received from fees, rentals and facility expenses associated with the running and operation of national track meets, high school track meets, high school dual meets, Roxbury Community College athletic events, other special athletic events, conferences, meetings and programs; and provided further, that only expenses for contracted	

	services associated with these events and for the capital needs of the facility shall be funded from this item .....	\$529,843
7516-0100	For Middlesex Community College .....	\$20,631,044
7518-0100	For Bunker Hill Community College .....	\$21,855,434

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## EXECUTIVE OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY.

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### Office of the Secretary.

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8000-0038	For the operation of a witness protection program pursuant to chapter 263A of the General Laws .....	\$94,245
8000-0202	For the purchase and distribution of sexual assault evidence collection kits.....	\$86,882
8000-0600	For the office of the secretary, including the administration of the committee on criminal justice and the highway safety bureau, to provide matching funds for a federal planning and administration grant pursuant to 23 U.S.C. section 402 and the costs associated with the implementation of chapter 228 of the acts of 2000; provided, that local police departments, sheriff departments, the department of state police, the department of correction and other state agencies, authorities, and educational institutions with law enforcement functions as determined by the secretary that receive funds for the cost of replacement of bulletproof vests through the office of the secretary may expend without further appropriation such funds to purchase additional vests in the fiscal year in which they receive the reimbursements; provided further, that not less than \$300,000 shall be expended to the town of Ludlow for public safety improvements; provided further, that not less than \$50,000 shall be expended to the town of Watertown for public safety improvements; provided further, that not less than \$50,000 shall be expended to the town of Waltham for public safety improvements; provided further, that not less than \$50,000 shall be expended to the town of Hadley for public safety improvements; provided further, that not less than \$50,000 shall be expended to the city of Melrose for public safety improvements; provided further, that not less than \$100,000 shall be expended to the town of Hamilton for public safety improvements; provided further, that not less than \$100,000 shall be expended to the town of Fairhaven for public safety improvements; provided further, that not less than \$33,000 shall be expended to the town of Hopedale for public safety improvements; provided further, that not less than \$75,000 shall be expended to the town of Agawam for public safety improvements; provided further, that not less than \$50,000 shall be expended for the town of Townsend for public safety improvements, provided further, that not less than \$50,000 shall be expended for the town of Seekonk for public safety improvements; and provided further, that not less than \$150,000 shall be expended to the town of Braintree for public safety improvements .....	\$3,204,693
8000-1700	For the provision of information technology services within the executive office of public safety and security .....	\$22,508,930

### Chief Medical Examiner.

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8000-0105	For the operation of the office of the chief medical examiner, established pursuant to chapter 38 of the General Laws; provided, that the agency shall submit a report to the house and senate committees on ways and means not later than January 16, 2015 detailing the caseload of the office, including but not be limited to, the number of toxicology tests, the reduction of turnaround time of toxicology tests and the reduction of the case backlog, the number of autopsies performed, the number of cases under the office's jurisdiction, the number of external exams performed, the number of cases determined to be homicides, and the number of cremations performed under the office's jurisdiction in 2013 and 2014.....	\$9,075,305
8000-0122	For the office of the chief medical examiner, which may expend for its operations an amount not to exceed \$3,000,000 in revenues collected from fees for services provided by the chief medical examiner; provided, that, notwithstanding any general or special law to the contrary, for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the agency may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$3,000,000

#### **State Police Crime Laboratory.**

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8100-1004	For the operation and related costs of the state police crime laboratory, including the analysis of samples used in the prosecution of controlled substance offenses conducted at the former department of public health facilities; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded in this item in order to support the law enforcement efforts of the district attorneys, the state police, and municipal police departments; provided further, that the practices and procedures of the state police crime laboratory shall be informed by the recommendations of the forensic sciences advisory board; and provided further, that the agency shall submit quarterly reports to the house and senate committees on ways and means starting on October 1, 2014 that shall include, but not be limited to: (i) the caseload of each lab; and (ii) all relevant information regarding turnaround time and backlogs by type of case .....	\$19,159,439
8100-1005	For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines, and chemicals at the University of Massachusetts medical school in order to support the law enforcement efforts of the district attorneys, the state police, and municipal police departments .....	\$420,000

#### **Department of Criminal Justice Information Services.**

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8000-0110	For the operation of the department of criminal justice information services, including criminal justice information services, criminal offender record information services, firearms support services, and victim services; provided, that funds may be expended to enable local housing authorities to have access to criminal offender record information when qualifying applicants for state-assisted housing.....	\$1,700,000
8000-0111	For the operation of the public safety information system and the criminal records review board within the department of criminal justice information services, which may expend for the operation of the office an amount not	

to exceed \$3,500,000 from fees for services provided by the office; provided, that funding from this item may be retained and expended from fees charged and collected pursuant to section 172A of chapter 6 of the General Laws; provided further, that funding from this item may be used to provide education and assistance regarding criminal records, as specified in said section 172A of said chapter 6, and that the commissioner of the department of criminal justice information services may make funds from this item available for a competitive grant process to provide such training and education; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available for the purpose of this item until June 30, 2016.....\$3,500,000

#### **Sex Offender Registry.**

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8000-0125 For the operation of the sex offender registry, including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that notwithstanding any general or special law to the contrary, the registration fee paid by convicted sex offenders pursuant to section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board .....\$3,834,959

#### **Department of State Police.**

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8100-0006 For private police details; provided, that the department may expend up to \$27,500,000 in revenues collected from fees charged for private police details and for the costs of administering such details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$27,500,000

8100-0012 For the department of state police, which may expend for the costs of security services provided by state police officers, including overtime and administrative costs, an amount not to exceed \$1,050,000 from fees charged for these services; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$1,050,000

8100-0018 For the department of state police, which may expend an amount not to exceed \$2,501,500 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2015 the colonel of state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located within the Massachusetts Development

Finance Agency, and any other service agreements as necessary to enhance the protection of persons, assets, and infrastructure from possible external threat or activity; provided further, that such agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (a) provisions governing payment to the department for the cost of regular salaries, overtime, retirement, and other employee benefits; and (b) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide such police services; provided further, that the department may charge any recipients of police services for the cost of such services, as authorized by this item; provided further, that the department may retain the revenue so received and expend such revenue as necessary pursuant to this item to provide the agreed level of services; provided further, that the colonel may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that notwithstanding any general or special law to the contrary, for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,501,500

8100-0020 For the department of state police, which may expend an amount not to exceed \$35,000 in fees charged for the use of the statewide telecommunications system for the maintenance of the system; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$35,000

8100-0101 For the department of state police, which may expend for the governor's auto theft strike force an amount not to exceed \$50,000 from fees for services performed through the auto etching program and from assessments upon the insurance industry .....\$50,000

8100-0111 For a grant program to be known as the Senator Charles E. Shannon, Jr. community safety initiative, to be administered by the executive office of public safety and security, to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law enforcement, including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for ex-convicts; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (a) demonstrate high levels of youth violence, gang problems, and substance abuse in a region; (b) demonstrate a commitment to regional, multijurisdictional strategies to deal with such community safety issues, including written commitments for municipalities, law enforcement agencies, community-based organizations, and government agencies to work together; (c) clearly outline a comprehensive plan for municipalities to work with law enforcement, community-based organizations, and government agencies to address gang activity; (d) make a written commitment to match grant funds with a 25 per cent match provided by either municipal or private

contributions; and (e) identify a local governmental unit to serve as fiscal agent; provided further, that clusters of municipalities, in partnership with nonprofit organizations and other agencies, including district attorneys' offices, may apply for such funds; provided further, that such funds shall be considered one-time grants awarded to public agencies and shall not annualize into fiscal year 2016 or subsequent years; provided further, that administrative costs for successful grant applications shall not exceed 3 per cent of the value of the grant; provided further, that no grants shall be awarded to the department of state police; provided further, that no grant funds shall be expended on food or beverages; provided further, that the executive office of public safety and security shall publish guidelines and an application for the competitive portion of the grant program not later than August 15, 2014; provided further, that awards shall be made to applicants not later than December 15, 2014; provided further, that the executive office of public safety and security must submit a report that details the distribution of grant funds to the executive office for administration and finance and the house and senate committees on ways and means within 60 days of the distribution of said funds; and provided further, that the executive office of public safety and security may expend not more than \$100,000 of the sum appropriated in this item for its costs in administering the program.....\$6,000,000

8100-0515 For the expense of hiring, equipping, and training state police recruits to maintain the strength of the department of state police .....\$600,000

8100-1001 For the administration and operation of the department of state police; provided, that the department shall expend funds from this item to maximize federal grants for the operation of a counter-terrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field services which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that not fewer than 40 officers may be provided to the department of conservation and recreation to patrol the watershed property of the department of conservation and recreation; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and the motor carrier safety assistance program; provided further, that not fewer than 5 officers shall be provided to the disabled persons protection commission to investigate cases of criminal abuse; provided further, that not less than \$1,000,000 shall be expended for the payroll costs of the state police directed patrols; provided further, that subject to appropriation communities receiving funds for directed patrols in fiscal year 2008 shall receive an equal disbursement of funds in proportion to the current appropriation in fiscal year 2015; provided further, that funds shall be expended for directed patrols at Constitution Beach in East Boston; provided further, that no less than \$200,000 shall be expended for Operation Cutone; provided further, that there shall be a study submitted to the house and senate committees on ways and means not later than October 31, 2014 on the costs associated with equipping all State Police vehicles with Automated External Defibrillators; provided further, that the creation of a new or an expansion of the existing statewide communications network shall include the office of law enforcement in the executive office of energy and environmental affairs

at no cost to, or compensation from that office; provided further, that there shall be a study submitted to the house and senate committees on ways and means not later than January 30, 2015 on traffic details worked by the department of state police, including troops A, B, C, D, E, F, and H, over the last year, which shall detail, on a monthly basis: the total number of hours worked on traffic details by state police officers; the total amount paid to state police officers for traffic details; the standard hourly rates for traffic details done by state police officers; and the city or town in which traffic details are performed by state police officers; and provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll, and other administrative services of the office of the chief medical examiner, the municipal police training committee, and the criminal justice information services .....\$255,125,538

**Municipal Police Training Committee.**

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8200-0200      For the operation of veteran, reserve, and in-service training programs conducted by the municipal police training committee; provided, that under no circumstances shall any expenditures authorized by this item be charged to item 8200-0222; provided further, that towns in Worcester County hosting municipal police training academies shall not receive less than the amount appropriated in section 2 of chapter 68 of the acts of 2011; and provided further, that no expenditures shall be made, on or after the effective date of this act, which would cause the commonwealth’s obligation for the purpose of this item to exceed the amount appropriated in this item.....\$4,328,373

8200-0222      For the municipal police training committee, which may collect and expend an amount not to exceed \$1,200,000 to provide training to new recruits; provided, that the committee shall charge \$3,000 per recruit for the training; provided further, that notwithstanding any general or special law to the contrary, the committee shall charge a fee of \$3,000 per person for training programs operated by the committee for all persons who begin training on or after July 1, 2014; provided further, that the fee shall be retained and expended by the committee; provided further, that the trainee, or, if the trainee is a recruit, the municipality in which the recruit shall serve, shall provide the fee in full to the committee not later than the first day of orientation for the program in which such trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless the municipality or the person has provided the fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct the fee from the recruit’s wages in 23 equal monthly installments, unless otherwise negotiated between the recruit and the municipality in which the recruit shall serve; provided further, that if a recruit withdraws from the training program before graduation, the committee shall refund the municipality in which the recruit was to have served a portion of the fee according to the following schedule: if a recruit withdraws from the program before the start of week 2, 75 per cent of the payment shall be refunded; if a recruit withdraws from the program after the start of week 2 but before the start of week 3, 50 per cent of the fee shall be refunded; if a recruit withdraws from the program after the start of week 3 but before the start of week 4, 25 per cent of the fee shall be refunded; if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in

which the recruit was to have served the difference between the fee and the amount forfeited by the municipality according to the schedule; provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service, or reserve training, or any training not directly related to new recruits; provided further, that the committee shall submit a report on the status of recruit training, including the number of classes, start and end dates of each class, total number of recruits enrolled and graduating in each class, cost per recruit, and cost per class for fiscal years 2014 and 2015; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than January 2, 2015; and provided further, that for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payments not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$1,800,000

**Department of Public Safety.**

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- 8311-1000 For the administration of the department of public safety, including the division of inspections, the board of building regulations and standards and the architectural access board; provided, that the department may charge fees for permitting the operation of amusement devices and to support the department's participation in the National Council for Amusement and Recreational Equipment Safety; provided further, that the department may charge fees for amusement operator certification; provided further, that the department shall employ not less than 42 full-time equivalent elevator inspectors, including an additional engineer inspector; provided further, that the division shall adopt rules or regulations for the granting of hardship fee exemptions to certain owners or persons in control of a building or domicile in which an elevator is operated; provided further, that the division shall report to the house and senate committees on ways and means on the elevator inspection backlog not later than October 3, 2014; provided further, that the division shall develop and maintain an electronic database that shall include, but not be limited to, the location and a categorical classification of buildings in which inspections are conducted; and provided further, that the division shall inspect all elevators in the state house and the McCormack office building .....\$4,367,702
- 8315-1020 For the department of public safety, which may expend not more than \$9,378,878 in revenues collected from fees for annual elevator and amusement park ride inspections; provided, that funds shall be expended for the operation of the department and to address the existing elevator inspection backlog; provided further, that the committee shall maintain at a minimum the existing level of elevator inspectors to further manage the existing elevator inspection backlog; provided further, that funds shall be expended for escalator inspections; provided further, that the department shall make efforts to employ inspectors to perform overnight and weekend inspections during their regular work shift; provided further, that the department shall provide a full waiver of the inspection fee for an individual who requires a wheelchair lift as a medical necessity and whose annual income does not exceed the

maximum allowable federal Supplemental Security Income benefit, or \$7,236 a year, whichever is greater; and provided further, that notwithstanding any general or special law to the contrary, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$9,378,878

8315-1021 For the department of public safety, which may expend an amount not more than \$150,000 in revenues from fines collected pursuant to section 65 of chapter 143 of the General Laws and fees for appeals of civil fines issued pursuant to section 21 of chapter 22 of the General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for the operation of the department in effectuating a procedure by which all or a portion of the \$100 per day fine issued pursuant to said section 65 of said chapter 143 may be waived by the commissioner or his designee.....\$150,000

8315-1022 For the department of public safety, which may expend an amount not to exceed \$1,282,151 in revenues collected from fees for annual issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and to address the existing boiler and pressure vessels inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$1,282,151

8315-1024 For the department of public safety, which may expend not more than \$600,000 of revenues collected from fees for the licensure of pipefitters; provided, that funds shall be expended to become compliant with sections 53 and 84 of chapter 146 of the General Laws.....\$600,000

8315-1025 For the department of public safety, which may collect and expend an amount not to exceed \$98,035 to provide state building code training and courses for instruction; provided, that the agency may charge fees for the classes and educational materials associated with administering training; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$98,035

**Department of Fire Services.**

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8324-0000 For the administration of the department of fire services, including the state fire marshal's office, the hazardous materials emergency response program, the board of fire prevention regulations established in section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission, and the Massachusetts firefighting academy, including the

Massachusetts fire training council certification program, municipal and non-municipal fire training, and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that \$1,200,000 shall be allocated by the department for the Student Awareness Fire Education program; provided further, that the amount allocated for critical incident stress management services in item 8000-0000 of section 2 of chapter 182 of the acts of 2008 shall be allocated to the program in fiscal year 2015; provided further, that \$200,000 shall be allocated to On-Site Academy, to provide training and treatment programs for emergency personnel for critical incident stress management or substance abuse; provided further, that \$50,000 shall be provided for the city of Quincy fire department hazardous material response team; provided further that not less than \$20,000 shall be expended for the city of Holyoke to purchase or offset the cost of purchasing new turnout gear; provided further, that 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the state fire marshal's office, the Massachusetts and fire department training academy and the associated fringe benefits costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners' multiple peril, or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receipt of notice of such assessment from the commissioner of insurance; provided further, that 100 per cent of the amount appropriated in this item for hazardous materials emergency response shall be assessed upon insurance companies writing commercial multiple peril, nonliability portion policies on property situated in the commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4, respectively, in the most recent annual statement on file with the commissioner of insurance; and provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative cost of the program; provided further, that the amount allocated for the regional dispatch center listed in item 8324-0000 of section 2 of chapter 182 of the acts of 2008 shall be allocated in fiscal year 2015.....\$18,673,046

8324-0304 For the department of fire services; provided, that the department may expend for enforcement and training an amount not to exceed \$8,500 from revenue generated pursuant to chapter 148A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$8,500

**Military Division.**

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8700-0001 For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades; provided further, that the division may expend funds appropriated in this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services; and provided further, that the adjutant general



	shall maintain a roster of Massachusetts veterans as directed by section 15 of chapter 33 of the General Laws.....	\$9,629,558
8700-1140	For the military division, which may expend for the costs of national guard missions and division operations an amount not to exceed \$1,400,000 from fees charged for the non-military rental or use of armories and from reimbursements generated by national guard missions .....	\$1,400,000
8700-1150	For reimbursement of the costs of the Massachusetts National Guard tuition and fee waivers pursuant to section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities and community colleges, and the University of Massachusetts of the actual amount of tuition and fees waived for National Guard members attending public institutions of higher education pursuant to said section 19 of said chapter 15A that would otherwise have been retained by the campuses, according to procedures and regulations promulgated by the military division of the Massachusetts National Guard; provided further, that funds from this item may be expended through August 31, 2015 for the reimbursement of the tuition and fees waived for classes taken during the summer months; provided further, that the military division of the Massachusetts National Guard and the board of higher education shall issue a joint report not later than February 13, 2015, on the implementation of this waiver; provided further, that the report shall be submitted to the secretary of administration and finance, the chairs of the house and senate committees on ways and means, the house and senate chairs of the joint committee on veterans and federal affairs and the house and senate chairs of the joint committee on higher education; and provided further, that the military division may expend funds from this item for administrative services.....	\$3,750,000
8700-1160	For life insurance premiums pursuant to section 88B of chapter 33 of the General Laws .....	\$1,361,662

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**Massachusetts Emergency Management Agency.**

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8800-0001	For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities; and provided further, that not less than \$100,000 shall be expended for the American Red Cross in Massachusetts .....	\$1,745,447
8800-0100	For the nuclear safety preparedness program of the Massachusetts emergency management agency; provided, that the costs of the program, including fringe benefits and indirect costs, shall be assessed upon Nuclear Regulatory Commission licensees operating nuclear power generating facilities in the Commonwealth; provided further, that the department of public utilities shall develop an equitable method of apportioning such assessments among such licensees; and provided further, that such assessments shall be paid during the current fiscal year as provided by the department .....	\$453,986

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**Department of Correction.**

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8900-0001	<p>For the operation of the department of correction; provided, that all correctional facilities that were active in fiscal year 2014 shall remain open in fiscal year 2015; provided further, that the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security on or before January 1, 2015, the point score compiled by the department of correction's objective classification system for all prisoners confined in each prison operated by the department; provided further, that for the purpose of maximizing bed capacity and re-entry capability throughout the commonwealth, the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs' Association, Inc., on caseload, admissions, classification, releases, and recidivism of all pretrial, sentenced, and federal inmates; provided further, that the department shall submit these reports on a quarterly basis starting July 1, 2014, due not later than 30 days after the last day of each quarter; provided further, that the department shall also report, in a format developed jointly by the Massachusetts Sheriffs' Association, Inc., and the department, on the fiscal year 2013 and fiscal year 2014 total costs per inmate by facility and security level on or before October 1, 2014; and provided further, that the department shall submit all reports to the executive office for administration and finance, the house and senate committees on ways and means, and the joint committee on public safety and homeland security provided further, that the amount allocated for programs for incarcerated mothers in item 8900-0001 of section 2 of chapter 131 of the acts of 2010 shall be allocated to the program in fiscal year 2015; provided further, that no less than \$50,000 shall be expended to continue the opiate abuse pilot programs in cooperation with the Greater Lowell Health Alliance in item 8900-0001 of chapter 38 of the acts of 2013; provided further, that the department shall expend not less than \$2,200,000 for municipalities hosting department of correction facilities; provided further, that of that \$2,200,000, no municipality hosting a department of correction facility shall receive more than \$800,000; provided further, that of the \$2,200,000, the municipality hosting the facility at Cedar Junction shall receive no less than the amount allocated in item 8900-0001 of section 2 of chapter 68 of the acts of 2011; provided further, that of the remaining amount, one hundred per cent shall be distributed to each host municipality by dividing said remaining amount by the average daily prisoner population at all department of correction facilities, multiplied by the average daily prisoner population located within each host municipality; provided further, that the amount allocated for the Dismas House in Worcester in item 8900-0001 of section 2 of chapter 182 of the acts of 2008 shall be expended for the program in fiscal year 2015; and provided further, no less than \$68,000 shall be expended for Dispute Resolutions Services, Inc. of Springfield .....</p>	\$561,679,788
8900-0002	<p>For the operation of the Massachusetts Alcohol and Substance Abuse Center .....</p>	\$5,000,000
8900-0010	<p>For prison industries and farm services; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund, established pursuant to section 2ZZZ of chapter 29 of the General Laws to the department of correction revenue source .....</p>	\$3,090,898

8900-0011	For the prison industries and farm services program, which may expend for the operation of the program an amount not to exceed \$3,600,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities, and compensation of employees; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$3,600,000
8900-0045	For the department of correction, which may expend for the operation of the department, including personnel-related expenses, an amount not to exceed \$100,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$100,000
8900-0050	For the department of correction; provided, that the department may expend not more than \$2,128,815 in revenues collected from the State Criminal Alien Assistance Program; provided further, that the department may expend not more than \$6,471,185 in revenues collected from existing assessments; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$8,600,000
8900-1100	For re-entry programs at the department of correction intended to reduce recidivism rates; provided, that said programs shall be in addition to those provided in fiscal year 2006; provided further, that the department shall report to the house and senate committees on ways and means not later than January 20, 2015 on re-entry programming at the department of correction; and provided further, that the report shall include information on the type of programs provided and the recidivism rate of the offenders who successfully complete the programs .....	\$250,000

#### **Parole Board.**

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8950-0001	For the operation of the parole board .....	\$18,469,238
8950-0002	For the victim and witness assistance program of the parole board pursuant to chapter 258B of the General Laws .....	\$210,744
8950-0008	For the operation of the parole board's sex offender management program and the supervision of high-risk offenders; provided, that the parole board may expend an amount not to exceed \$600,000 from revenues collected from fees charged for parolee supervision; provided further, that the parole board shall file a report with the house and senate committees on ways and means not later than February 2, 2015, which	

shall include, but not be limited to, the number of parolees participating in the program and the re-incarceration rate of participating parolees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$600,000

## **Sheriffs.**

### **Hampden Sheriff's Office.**

8910-0102	For the operation of the Hampden sheriff's office .....\$69,517,654
8910-1000	For the Hampden sheriff's office, which may expend for prison industries programs an amount not to exceed \$2,990,332 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects, and compensation of employees of the program; provided, that, notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$2,990,332
8910-1010	For the operations of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire, and Worcester counties; provided further, that the services of the units shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff's office shall work in cooperation with the Middlesex sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the sheriff, in conjunction with the department of correction and the Massachusetts Sheriffs' Association, Inc., shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) the alleviation in caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (d) the estimated and projected cost-savings in fiscal year 2015 to the sheriffs' offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 16, 2015; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit.....\$896,387

8910-1020	For costs related to department of correction inmates with less than 2 years of their sentence remaining who have been transferred to the Hampden sheriff's department.....	\$412,000
8910-1030	For the operation of the Western Massachusetts Regional Women's Correctional Center.....	\$3,252,370
8910-2222	For the Hampden sheriff's office, which may expend for the operation of the office an amount not to exceed \$650,000 from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$650,000

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**Worcester Sheriff's Office.**

8910-0105	For the operation of the Worcester sheriff's office .....	\$44,089,199
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**Middlesex Sheriff's Office.**

8910-0107	For the operation of the Middlesex sheriff's office .....	\$67,407,162
8910-0160	For a retained revenue account for the Middlesex sheriff's office for reimbursements from the federal government for costs associated with the incarceration of federal inmates at the Billerica house of correction; provided, that the office may expend for the operation of the office an amount not to exceed \$850,000 from revenues collected from the incarceration of federal inmates; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$850,000
8910-1100	For the Middlesex sheriff's office, which may expend for the operation of a prison industries program an amount not to exceed \$75,000 from revenues collected from the sale of products, for materials, supplies, equipment, recyclable reimbursements, printing services, maintenance of facilities, and compensation of employees of the program; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$75,000
8910-1101	For the operations of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities in the Commonwealth; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of Barnstable, Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk,	

Plymouth and Suffolk counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Middlesex sheriff's office shall work in cooperation with the Hampden sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the sheriff, in conjunction with the department of correction and the Massachusetts sheriffs' association, shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) the alleviation in caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (d) the estimated and projected cost-savings in fiscal year 2015 to the sheriffs' offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 16, 2015; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit .....\$896,387

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**Hampshire Sheriff's Office.**

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8910-0110 For the operation of the Hampshire sheriff's office .....\$13,298,440

8910-1112 For the Hampshire sheriff's office, which may expend for the operation of the Hampshire county regional lockup at the Hampshire county jail an amount not to exceed \$200,000 in revenue; provided, that the sheriff shall enter into agreements to provide detention services to various law enforcement agencies and municipalities, and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities .....\$200,000

8910-1127 For the Hampshire sheriff's office, which may expend for the operation of the office an amount not to exceed \$50,000 from revenues received from federal inmate reimbursements; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$50,000

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**Berkshire Sheriff's Office.**

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8910-0145 For the operation of the Berkshire sheriff's office .....\$17,306,275

8910-0445 For the Berkshire sheriff's office, which may expend an amount not to exceed \$300,000 from revenues generated from the operation of the Berkshire county communication center's 911 dispatch operations and other law enforcement related activities, including the Berkshire county sheriff prison industries program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the sheriff's office may incur expenses and the comptroller may certify for payment amounts not to

exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$300,000

8910-0446 For the Berkshire sheriff's office, which may expend an amount not to exceed \$500,000 from revenues collected from Berkshire county public schools; provided, that funds shall be expended for the operation of the Juvenile Resource Center; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the sheriff's office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system .....\$500,000

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**Franklin Sheriff's Office.**

8910-0108 For the operation of the Franklin sheriff's office; provided further, that no less than \$100,000 shall be expended for the Franklin County Opioid Education and Awareness Task Force .....\$11,146,734

8910-0188 For the Franklin sheriff's office, which may expend for the operation of the office an amount not to exceed \$2,500,000 from revenues received from any state or federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$2,500,000

8910-0288 For the Franklin sheriff's office, which may expend for the operation of the office an amount not to exceed \$450,000 from revenues received from federal reimbursements for transportation of federal detainees; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$450,000

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**Essex Sheriff's Office.**

8910-0619 For the operation of the Essex sheriff's office.....\$50,532,475

8910-6619 For the Essex sheriff's office, which may expend for the operation of the office an amount not to exceed \$2,000,000 from revenues received from federal inmate reimbursements; provided, that said sheriff may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$2,000,000

**Massachusetts Sheriffs' Association.**

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8910-7110 For the operation of the Massachusetts Sheriffs' Association, Inc.; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director, and other staff positions as necessary for the purpose of coordination and standardization of services and programs, the collection and analysis of data related to incarceration and recidivism and generation of reports, technical assistance, and training to ensure standardization in organization, operations, and procedures; provided further, that this staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the will and pleasure of a majority of sheriffs; provided further, that the executive director of the association shall submit a report that shows the amounts of all grants awarded to each sheriff in fiscal year 2014; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 2, 2015; provided further, that the association shall post on its website the monthly inmate population by county by the first of each month starting August 1, 2014; provided further, that each sheriffs' office, in conjunction with the Massachusetts Sheriffs' Association, Inc., shall provide specific data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates, on a quarterly basis beginning in the quarter ending September 30, 2014, due no later than 30 days after the last day of each quarter; provided further, that each sheriffs' office shall also report, in a format designated by the Massachusetts Sheriffs' Association, Inc., in consultation with the executive office for administration and finance, fiscal year 2014 total costs per inmate by facility and security level no later than October 1, 2014; provided further, that each sheriff's office shall submit this report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety, the executive office of public safety and security, the Massachusetts Sheriffs' Association, Inc., and the department of correction; and provided further, that all expenditures made by the sheriff offices of the counties of the commonwealth shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system .....\$344,790

**Barnstable Sheriff's Office.**

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8910-8200 For the operation of the Barnstable sheriff's office .....\$27,132,798

8910-8210 For the Barnstable sheriff's office, which may expend for the operation of the office an amount not to exceed \$250,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$250,000

**Bristol Sheriff's Office.**

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8910-8300	For the operation of the Bristol sheriff's office.....	\$39,001,396
8910-8310	For the Bristol sheriff's office, which may expend for the operation of the office an amount not to exceed \$6,000,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$6,000,000

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**Dukes Sheriff's Office.**

8910-8400	For the operation of the Dukes sheriff's office .....	\$2,915,947
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**Nantucket Sheriff's Office.**

8910-8500	For the operation of the Nantucket sheriff's office .....	\$772,328
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**Norfolk Sheriff's Office.**

8910-8600	For the operation of the Norfolk sheriff's office .....	\$29,823,394
8910-8610	For the Norfolk sheriff's office, which may expend for the operation of the office an amount not to exceed \$1,000,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$1,000,000

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**Plymouth Sheriff's Office.**

8910-8700	For the operation of the Plymouth sheriff's office.....	\$38,115,842
8910-8710	For the Plymouth sheriff's office, which may expend for the operation of the office an amount not to exceed \$16,000,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$16,000,000

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**Suffolk Sheriff's Office.**

8910-8800	For the operation of the Suffolk sheriff's office.....	\$98,455,212
8910-8810	For the Suffolk sheriff's office, which may expend for the operation of the office an amount not to exceed \$8,000,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any	

general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$8,000,000

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**DEPARTMENT OF ELDER AFFAIRS.**

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| 9110-0100 | For the operation of the executive office of elder affairs and regulation of assisted living facilities; provided, that the executive office of elder affairs shall report to the house and senate committees on ways and means the number of assisted living units certified and the total revenues generated from application and certification fees for such units .....\$2,186,340  |
| 9110-1455 | For the costs of the drug insurance program authorized in section 39 of chapter 19A of the General Laws; provided, that amounts received by the executive office of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the purposes of the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program established in section 4C of said chapter 19A; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by the executive office of elder affairs and the entities with which it has contracted for administration of the subsidized catastrophic drug insurance program pursuant to said section 39 of said chapter 19A, shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription coverage or benefits available to such eligible persons; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days in advance of any action to limit or cap the number of enrollees in the program; provided further, that this program shall be subject to appropriation; provided further, that notification shall be given to the house and senate committees on ways and means at least 30 days prior to any coverage or benefits expansions; provided further, that the executive office shall seek to obtain maximum federal funding for discounts on prescription drugs available to the executive office and to prescription advantage enrollees; provided further, that the executive office shall take steps for the coordination of benefits with the Medicare prescription drug benefit, created pursuant to the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003, Public Law 108-173, to ensure that residents of the commonwealth take advantage of this benefit; provided further, that a person shall also be eligible to enroll in the program at any time within a year after reaching age 65; and provided further, that the executive office shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year .....\$16,162,178 |
| 9110-1500 | For the provision of enhanced home care services, including case management to elders who meet the eligibility requirements of the home care program and need services above the level customarily provided under the program to remain safely at home, including elders previously enrolled in the managed care in housing, enhanced community options, and chronic care enhanced services programs; provided, that the  |

secretary shall seek to obtain federal financial participation for all services provided to seniors who qualify for Medicaid benefits pursuant to the waiver in section 1915C of the Social Security Act, as codified at 42 U.S.C. section 1396n(c); provided further, that the executive office shall collect income data on persons receiving services provided in this item; provided further, that the executive office shall submit a report to the house and senate committees on ways and means detailing the population served by this item delineated by both 2014 federal poverty income levels and 2014 social security income standards; provided further, that the report shall be submitted not later than February 6, 2015; and provided further, that the executive office shall submit a report not later than October 7, 2014, to the house and senate committees on ways and means which shall include the number of individuals on a waiting list for these services on October 1, 2014, compared to the number of individuals on a waiting list on July 1, 2014 .....\$63,077,339

9110-1604 For the operation of the supportive senior housing program at state or federally-assisted housing sites; provided, that funds shall be expended to fund existing sites .....\$5,450,900

9110-1630 For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, home care, health aides, home health and respite services, geriatric mental health services and other services provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than \$11,500,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care corporations without re-allocation by the executive office of elder affairs and shall be expended for the purposes of the home care program, consistent with guidelines to be issued by the executive office; provided further, that the executive office shall report quarterly to the house and senate committees on ways and means on the receipt and expenditure of revenue accrued from the sliding scale fees; provided further, that the executive office shall report quarterly to the house and senate committees on ways and means and the office for administration and finance on the amount expended from this item for purchase of service expenditures by category of service as set forth in 651 CMR 3.01 and 651 CMR 3.03; provided further, that no rate increase shall be awarded in fiscal year 2015 which would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services which would cause a reduction in client services; provided further, that funding shall be expended for provider training and outreach to lesbian, gay, bisexual, transgender, and questioning elders and caregivers; and provided further, that the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program .....\$104,411,964

9110-1633 For the operation of the elder home care case management program, including contracts with aging service access points or other qualified entities for home care case management services and the administration of the home care corporations funded through items 9110-1630 and

9110-1500; provided, that such contracts shall include the costs of administrative personnel, home care case managers, travel, rent and other costs deemed appropriate by the executive office of elder affairs; provided further, that no funds appropriated in this item shall be expended for the enhancement of management information systems; and provided further, that the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds appropriated herein to item 9110-1630.....\$35,546,961

9110-1636 For the elder protective services program including, but not limited to, protective services case management, guardianship services, the statewide elder abuse hotline, money management services, and the elder-at-risk program; provided, that not less than \$50,000 shall be expended for the establishment of and administrative support of regional financial abuse specialist teams as recommended by the elder protective service commission established by section 204 of chapter 139 of the acts of 2012; provided further, that the executive office of elder affairs shall provide a report to the house and senate chairs of the joint committee on elder affairs on the implementation of FAST teams on or before June 30, 2015; and provided further, that no less than \$50,000 shall be allocated for the Stanley Street Treatment and Resource Center in the city of Fall River.....\$22,810,663

9110-1660 For congregate and shared housing services and naturally occurring retirement communities for the elderly; provided, that not less than \$464,000 shall be expended for providers of naturally occurring retirement communities.....\$2,336,626

9110-1700 For residential assessment and placement programs for homeless elders.....\$186,000

9110-1900 For the elder nutrition program; provided, that no less than the amount appropriated in item 9110-1900 of section 2 of chapter 38 of the acts of 2013 shall be expended for the senior farm share program; and provided further, that not less than \$750,000 shall be expended for home delivered meals.....\$7,128,317

9110-9002 For grants to the councils on aging and for grants to or contracts with non-public entities which are consortia or associations of councils on aging; provided, that notwithstanding the foregoing, all monies appropriated in this item shall be expended in accordance with the distribution schedules for formula and incentive grants established by the secretary of elder affairs; provided further, that not less than \$65,000 shall be expended for a one time grant to the city of Everett; provided further, that not less than \$50,000 shall be expended for a one time grant to the city of Westfield; and provided further, that such distribution schedules shall be submitted to the house and senate committees on ways and means.....\$11,615,000

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## LEGISLATURE.

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### Senate.

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9500-0000 For the operation of the senate.....\$19,120,979

### House of Representatives.

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9600-0000 For the operation of the house of representatives .....\$39,104,470

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**Joint Legislative Expenses.**

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9700-0000 For the joint operations of the legislature .....\$8,456,198

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**SECTION 2B.**

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SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account listed in section 2 to the Intragovernmental Service Fund, established pursuant to section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, Cost Principles for State, Local, and Indian Tribal Governments. All rates shall be published within 30 days of the enactment of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal year 2015. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2015 shall be transferred to the General Fund.

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**OFFICE OF THE SECRETARY OF STATE.**

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0511-0003 For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees, and for direct access to the secretary's computer library .....\$16,000

0511-0235 For the costs of obsolete records destruction incurred by the office of the secretary of state; provided, that state agencies, including the judicial branch, may be charged for the destruction of their obsolete records by the records center where appropriate; provided further, that the secretary of state may expend revenues not to exceed \$100,000 of the funds received for the costs of the obsolete record destruction; and provided further, that the fees shall be charged on an equitable basis .....\$100,000

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**TREASURER AND RECEIVER-GENERAL.**

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0699-0018 For the cost of debt service for the fiscal year ending June 30, 2015 for the clean energy investment program, and other projects or programs for which an agency has committed to fund the associated debt service; provided, that the treasurer may charge other appropriations and federal grants for the cost of the debt service .....\$10,539,950

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**OFFICE OF THE STATE COMPTROLLER.**

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1000-0005 For the cost of the single state audit for the fiscal year ending June 30, 2015; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit .....\$1,000,000

1000-0008	For the costs of operating and managing the Massachusetts management account and reporting system accounting system for fiscal year 2015; provided, that any unspent balance at the close of fiscal year 2015 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund, and is hereby re-authorized for expenditures for such item in fiscal year 2016.....	\$3,223,300
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## EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

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### Office of the Secretary.

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1100-1701	For the cost of information technology services provided to agencies of the executive office for administration and finance .....	\$27,561,236
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### Division of Capital Asset Management and Maintenance.

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1102-3224	For the costs for the Leverett Saltonstall building lease and occupancy payments, as provided by chapter 237 of the acts of 2000 .....	\$11,217,734
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1102-3226	For the operation and maintenance of state buildings, including the Hurley state office building occupied by the department of unemployment assistance, and the department of career services; provided, that the division may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities .....	\$2,919,189
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### Reserves.

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1599-2040	For the payment of prior-year deficiencies based upon schedules provided to the executive office for administration and finance and the house and senate committees on ways and means; provided, that notwithstanding any general or special law to the contrary, the comptroller may certify payments on behalf of departments for certain contracted goods or services rendered in prior fiscal years for which certain statutes, regulations or procedures were not properly followed; provided further, that the department which was a party to the transaction shall certify in writing that the services were performed or goods delivered and shall provide additional information that the comptroller may require; provided further, that the comptroller may charge departments' current fiscal year appropriations, and transfer to this item amounts equivalent to the amounts of any prior-year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall assess a chargeback only to that current fiscal year appropriation which is for the same purpose as that to which the prior-year deficiency pertains, or if there is no appropriation for that purpose, to that current fiscal year appropriation which is most similar in purpose to the appropriation to which the prior-year deficiency pertains, or is for the general administration of the department that administered the appropriation to which the prior-year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year appropriation; and provided further, that the comptroller shall include in the schedules the amount of each prior-year deficiency paid, the fiscal year and appropriation to which it
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pertained, the current fiscal year appropriation, and object class to which it was charged, and the department's explanation for the failure to make payment in a timely manner.....\$10,000,000

1599-3100      For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund and the Medical Security Trust Fund; established pursuant to section 48 of chapter 151A of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with OMB circular a-87, including expenses, interest expense and related charges .....\$34,000,000

**Division of Human Resources.**

1750-0101      For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services .....\$235,452

1750-0105      For the cost of the commonwealth's workers' compensation program, including the workers' compensation litigation unit; provided, that the secretary of administration and finance shall charge state agencies for workers' compensation costs, including related administrative expenses, incurred on behalf of the employees of those agencies; provided further, that the personnel administrator shall administer those charges on behalf of the secretary and may establish regulations considered necessary to implement this item; provided further, that the personnel administrator shall notify agencies regarding the chargeback methodology to be used in fiscal year 2015 and the amount of their estimated workers' compensation charges and shall require agencies to encumber sufficient funds to meet the estimated charges, including any additional amounts considered necessary under the regulations; provided further, that for any agency that fails within 60 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall encumber funds on behalf of that agency; provided further, that the personnel administrator shall determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses, notify each agency of those amounts, charge those amounts to each agency's accounts as estimates of the costs to be incurred in the current month, and transfer those amounts to this item; provided further, that any unspent balance in

this item as of June 30 of the current fiscal year shall be re-authorized for expenditure in the next fiscal year; and provided further, that prior year costs for hospital, physician, benefit and other costs may be funded from this item.....\$58,603,077

1750-0106 For the workers' compensation litigation unit, including the costs of personnel .....\$790,301

1750-0600 For the cost of core human resources administrative processing functions.....\$3,580,268

1750-0601 For the division of human resources which may, on behalf of the division, the comptroller's office and the Massachusetts office of information technology, charge and collect from participating state agencies a fee sufficient to cover administrative costs, and expend such fees for goods and services rendered in the administration of the human resources compensation management system program.....\$6,691,326

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**Operational Services Division.**

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1775-0800 For the purchase, operation and repair of vehicles, and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel.....\$7,647,133

1775-1000 For the provision of printing, photocopying, and related graphic art or design work, including all necessary incidental expenses and liabilities .....\$1,000,000

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**Massachusetts Office of Information Technology.**

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1790-0200 For the cost of computer resources and services provided by the Massachusetts office of information technology; provided, that any unspent balance at the close of fiscal year 2015 shall remain in the Intragovernmental Service Fund, established pursuant to section 2Q of chapter 29 of the General Laws and may be expended for that item in fiscal year 2016.....\$80,220,872

1790-0400 For the purchase, delivery, handling of, and contracting for supplies, postage, related equipment and other incidental expenses provided pursuant to section 51 of chapter 30 of the General Laws .....\$2,225,962

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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

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2000-1701 For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs.....\$1,466,985

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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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**Office of the Secretary.**

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4000-0102 For the cost of transportation services for health and human services clients, and the operation of the health and human services transportation office .....\$7,950,245



4000-0103	For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of health and human services may, notwithstanding any general or special law to the contrary, identify administrative activities and functions common to the separate agencies, departments, offices, divisions and commissions within the executive office and designate them "core administrative functions" in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions include, without limitation, human resources, financial management leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office and the executive office shall charge the agencies, departments, offices, divisions and commissions for these services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office or commission who perform these core administrative functions may be transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this section shall be construed to impair or change an employee's status, rights, or benefits under chapter 150E of the General Laws.....	\$22,256,827
4000-1701	For the cost of information technology services provided to agencies of the executive office of health and human services .....	\$31,970,462

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**Massachusetts Commission for the Deaf and Hard of Hearing.**

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4125-0122	For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$250,000
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**Department of Public Health.**

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4510-0108	For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this section called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by July 15, 2014; provided further, that SOPS shall continue to be the sole provider of pharmacy services for the following agencies currently under SOPS: the department of public health, the department of mental health, the department of developmental services, the department of correction, the department of youth services, the sheriffs' departments of Bristol, Essex, Franklin, Hampden, Hampshire, Plymouth, Middlesex, Berkshire, Norfolk, Barnstable and Dukes and the soldiers' homes in Holyoke and Chelsea; provided further, that SOPS shall become the sole provider of pharmacy services to the following agencies currently not being serviced by SOPS: the sheriffs' departments of Worcester and Suffolk; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all	
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costs for pharmacy services shall be charged by this item; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall develop an implementation plan to transition the following agencies within the current fiscal year: the sheriffs' departments of Worcester and Suffolk; provided further, that SOPS shall validate previously-submitted pharmacy expenditures including HIV drug assistance program drug reimbursements during fiscal year 2015; and provided further, that SOPS shall continue to work to reduce medication costs, provide standardized policies and procedures in a clinically responsible manner, provide comprehensive data analysis, and improve the quality of clinical services.....\$47,865,393

4590-0901 For the costs of medical services provided at department of public health hospitals and charged to other state agencies .....\$150,000

4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of county correctional facilities; provided, that those costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700, 8910-8800 and 8910-0619 of section 2 .....\$3,800,000

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**Department of Developmental Services.**

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5948-0012 For the operation of a program providing alternatives to residential placements for children with intellectual disabilities, including the costs of intensive home-based supports provided for the purposes of item 7061-0012 of section 2.....\$6,500,000

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**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

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**Office of the Secretary.**

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7002-0018 For the cost of information technology services provided to agencies of the executive office of housing and economic development .....\$2,524,863

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**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

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**Office of the Secretary.**

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7003-0171 For the cost of information technology services provided to agencies of the executive office of labor and workforce development.....\$19,041,430

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**EXECUTIVE OFFICE OF EDUCATION.**

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**Office of the Secretary.**

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7009-1701 For the cost of information technology services provided to agencies of the executive office of education.....\$1,860,363

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**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

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8000-1701	For the cost of information technology services provided to agencies of the executive office of public safety and security .....	\$11,462,348
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**State Police.**

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8100-0002	For the costs of overtime associated with requested police details; provided, that for the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the department may incur expenses, and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system.....	\$37,357,000
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8100-0003	For the costs associated with the use of the statewide telecommunications system for the maintenance of the system.....	\$156,375
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**Military Division.**

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8700-1145	For the costs of utilities and maintenance and for the implementation of energy conservation measures with regard to the state armories .....	\$300,000
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**Department of Correction.**

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8900-0021	For costs related to the production and distribution of products produced by the prison industries and farm programs, and for the costs of services provided by inmates .....	\$8,050,000
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**SECTION 2D.**

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SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received before June 30, 2014, and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2015, in addition to any amount appropriated in this section.

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**JUDICIARY.**

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**Supreme Judicial Court.**

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0320-1710	For the purposes of a federally funded grant entitled, Basic Grant .....	\$233,057
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0320-1711	For the purposes of a federally funded grant entitled, Data Grant.....	\$277,897
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0320-1713	For the purposes of a federally funded grant entitled, Training Grant .....	\$266,122
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**Committee for Public Counsel Services.**

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0320-1900	For the purposes of a federally funded grant entitled, Bloodsworth Grant.....	\$500,000
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0321-9886	For the purposes of a federally funded grant entitled, Answering Gideon's Call.....	\$80,099
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**DISTRICT ATTORNEYS.**

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**Middlesex District Attorney.**

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0320-1900	For the purposes of a federally funded grant entitled, Post-Conviction DNA Testing Assistance Program .....	\$71,793
8000-6613	For the purposes of a federally funded grant entitled, Juvenile Accountability Block Grant – Restorative Justice .....	\$42,826

**Norfolk District Attorney.**

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0340-0757	For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program.....	\$127,476
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**Plymouth District Attorney.**

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0340-0827	For the purposes of a federally funded grant entitled, Justice Assistance Grant .....	\$16,644
0340-0828	For the purposes of a federally funded grant entitled, Byrne Justice Assistance Grant.....	\$35,295
0340-0829	For the purposes of a federally funded grant entitled, Justice Assistance Grant .....	\$50,000

**District Attorneys' Association.**

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8000-4602	For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program.....	\$19,117
8000-4804	For the purposes of a federally funded grant entitled, Highway Safety Division .....	\$33,750

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**SECRETARY OF THE COMMONWEALTH.**

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0526-0113	For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning.....	\$865,649
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**TREASURER AND RECEIVER-GENERAL.**

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**Massachusetts Cultural Council.**

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0640-9716	For the purposes of a federally funded grant entitled, Folk and Traditional Arts.....	\$29,100
0640-9717	For the purposes of a federally funded grant entitled, Basic State Grant .....	\$558,200
0640-9718	For the purposes of a federally funded grant entitled, Artists in Education.....	\$70,900
0640-9724	For the purposes of a federally funded grant entitled, Youth Reach State and Regional Programs .....	\$178,000

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**ATTORNEY GENERAL.**

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0810-0026	For the purposes of a federally funded grant entitled, Crime Victim Compensation .....	\$1,200,000
0810-0009	For the purposes of a federally funded grant entitled, HUD Special Project Grant.....	\$90,000

**Victim and Witness Assistance Board.**

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0840-0110	For the purposes of a federally funded grant entitled, Victims of Crime Assistance Programs .....	\$8,966,394
0840-0114	For the purposes of a federally funded grant entitled, Antiterrorism and Emergency Assistance Program.....	\$3,597,571

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**MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.**

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1100-1702	For the purposes of a federally funded grant entitled, Implementation of Federal Development Disabilities Act; provided, that in order to qualify for said grant, this account shall be exempt from the first \$315,000 of fringe benefits and indirect cost charges under section 6B of chapter 29 of the General Laws.....	\$1,680,614
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**Massachusetts Office on Disability.**

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1107-2450	For the purposes of a federally funded grant entitled, Rehabilitation Services - Client Assistance Program.....	\$262,936
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**Department of Revenue.**

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1201-0109	For the purposes of a federally funded grant entitled, State Access and Visitation Program.....	\$222,169
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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

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**Office of the Secretary.**

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2000-0141	For the purposes of a federally funded grant entitled, Coastal Zone Management and Development.....	\$2,185,358
2000-0177	For the purposes of a federally funded grant entitled, Wetlands Development.....	\$65,131
2000-0248	For the purposes of a federally funded grant entitled, Massachusetts Bays Estuary Program .....	\$631,334
2000-9735	For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program.....	\$665,215
2030-0013	For the purposes of a federally funded grant entitled, Fisheries Enforcement.....	\$852,485

2030-0237	For the purposes of a federally funded grant entitled, Port Security Grant 0237 .....	\$23,999
2030-0242	For the purposes of a federally funded grant entitled, Port Security Grant 0242 .....	\$137,235
2030-0460	For the purposes of a federally funded grant entitled, Port Security Grant 0460 .....	\$1,676,455
2030-9701	For the purposes of a federally funded grant entitled, Safe Boating Program .....	\$1,490,130

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**Department of Public Utilities.**

7006-9002	For the purposes of a federally funded grant entitled, Pipeline Security.....	\$1,115,040
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**Department of Environmental Protection.**

2200-9706	For the purposes of a federally funded grant entitled, Water Quality Management Planning .....	\$649,230
2200-9712	For the purposes of a federally funded grant entitled, Cooperative Agreement-Leaking Underground Storage Tanks .....	\$753,184
2200-9717	For the purposes of a federally funded grant entitled, Department of Defense Environmental Restoration Program .....	\$1,319,000
2200-9724	For the purposes of a federally funded grant entitled, Superfund Block Grant .....	\$439,000
2200-9728	For the purposes of a federally funded grant entitled, Brownfields Assessment Program.....	\$225,000
2200-9731	For the purposes of a federally funded grant entitled, Brownfields Response.....	\$769,822
2230-9702	For the purposes of a federally funded grant entitled, Performance Partnership.....	\$14,794,684
2240-9773	For the purposes of a federally funded grant entitled, Technical Assistance and Training for Drinking Water.....	\$3,826
2240-9776	For the purposes of a federally funded grant entitled, 3 per cent Set Aside Administration .....	\$44,250
2240-9777	For the purposes of a federally funded grant entitled, Public Water Supply Supervision .....	\$17,811
2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act Section 103 .....	\$709,935
2250-9716	For the purposes of a federally funded grant entitled, Ambient Air Toxics Pilot Project.....	\$56,909

2250-9726	For the purposes of a federally funded grant entitled, Homeland Security Co-op Agreement.....	\$1,411,342
2250-9731	For the purposes of a federally funded grant entitled, Diesel Emissions Reduction Project.....	\$146,000
2250-9732	For the purposes of a federally funded grant entitled, Underground Storage Program.....	\$663,592
2250-9736	For the purposes of a federally funded grant entitled, Massachusetts Clean Diesel.....	\$82,225
2250-9738	For the purposes of a federally funded grant entitled, Airport Lead Ambient.....	\$12,374
2250-9739	For the purposes of a federally funded grant entitled, Near Road Number 2 Ambient Air Monitoring Network .....	\$89,000
2250-9741	For the purposes of a federally funded grant entitled, Massachusetts Clean Diesel Program.....	\$30,851

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**Department of Fish and Game.**

2300-0115	For the purposes of a federally funded grant entitled, US Fish and Wildlife Service Eastern Brook Trout Joint Venture .....	\$89,668
2300-0117	For the purposes of a federally funded grant entitled, Coastal Projects – US Fish & Wildlife Division of Ecological Restoration.....	\$15,000
2300-0118	For the purposes of a federally funded grant entitled, River Restoration.....	\$86,910
2300-0119	For the purposes of a federally funded grant entitled, USFWS-Hurricane Sandy Restoration .....	\$9,520,000
2300-0179	For the purposes of a federally funded grant entitled, National Coastal Wetland Conservation Program.....	\$1,000,000
2310-0115	For the purposes of a federally funded grant entitled, Land Owner Incentive Program – Tier I.....	\$375,000
2310-0116	For the purposes of a federally funded grant entitled, Land Owner Incentive Program – Tier II.....	\$100,000
2310-0118	For the purposes of a federally funded grant entitled, Junior Duck Stamp Program .....	\$3,000
2310-0120	For the purposes of a federally funded grant entitled, New England Cottontail Initiative.....	\$275,000
2330-9712	For the purposes of a federally funded grant entitled, Atlantic Coastal Fisheries Cooperative Management Act.....	\$90,000
2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel Act.....	\$1,000,000
2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure .....	\$100,000

2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support .....	\$240,000
2330-9732	For the purposes of a federally funded grant entitled, Atlantic Coastal Cooperative Statistics Program Strategic Plan Implementation .....	\$75,000
2330-9736	For the purposes of a federally funded grant entitled, Marine Fisheries Institute .....	\$50,000
2330-9739	For the purposes of a federally funded grant entitled, Turtle Disengagement.....	\$250,000
2330-9742	For the purposes of a federally funded grant entitled, Age and Growth Project Segment One.....	\$202,000

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**Department of Agricultural Resources.**

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2511-0310	For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant.....	\$382,841
2511-0400	For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey.....	\$195,046
2511-0972	For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program .....	\$7,120,534
2511-1025	For the purposes of a federally funded grant entitled, Country of Origin Labeling .....	\$53,447
2515-1008	For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance .....	\$90,335
2516-9002	For the purposes of a federally funded grant entitled, Development of Institutional Marketing .....	\$462,274
2516-9003	For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program.....	\$392,081
2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program.....	\$537,663
2516-9007	For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program.....	\$45,000

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**Department of Conservation and Recreation.**

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2800-9707	For the purposes of a federally funded grant entitled, National Flood Insurance Program – FEMA Community Assistance Program .....	\$191,360
2800-9710	For the purposes of a federally funded grant entitled, FEMA Cooperating Technical Partnership for Map Modernization Implementation Year 5 .....	\$95,408
2800-9724	For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program .....	\$138,635



2820-9702	For the purposes of a federally funded grant entitled, Rural Community Fire Protection.....	\$68,250
2820-9704	For the purposes of a federally funded grant entitled, Wildlife Habitat Incentives Program.....	\$40,000
2820-9705	For the purposes of a federally funded grant entitled, Agreements for the Identification and Eradication of Invasive Species.....	\$5,560,000
2820-9706	For the purposes of a federally funded grant entitled, NCRS Agreement to Help Landowners Forestland .....	\$41,545
2821-9705	For the purposes of a federally funded grant entitled, Urban and Community Forestry and Shade Tree Management.....	\$389,000
2821-9708	For the purposes of a federally funded grant entitled, Urban Community Forest Tornado Recovery .....	\$342,500
2821-9709	For the purposes of a federally funded grant entitled, Forestry Stewardship and Planning .....	\$1,816,978
2821-9711	For the purposes of a federally funded grant entitled, Rural Fire Prevention and Control .....	\$470,767
2821-9713	For the purposes of a federally funded grant entitled, Wildland Urban Interface Fuels Management .....	\$292,192
2821-9715	For the purpose of a federally funded grant entitled, Creating Buy-Local Model, Stewardship Re-Design .....	\$77,190
2821-9716	For the purposes of a federally funded grant entitled, Emergency Forest Restoration Program.....	\$192,215
2821-9726	For the purposes of a federally funded grant entitled, US Forest Service Forest Health Management .....	\$118,896
2840-9709	For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research .....	\$602,436
2840-9712	For the purposes of a federally funded grant entitled, 2011 NOAA Grant for Facility Renovations at Waquoit Bay .....	\$100,000
2850-9701	For the purposes of a federally funded grant entitled, Recreational Trails Program .....	\$947,900

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**Department of Energy Resources.**

7006-9305	For the purposes of a federally funded grant entitled, Raising the BAR – Building Asset Rating System.....	\$100,000
7006-9307	For the purposes of a federally funded grant entitled, SAPHIRE.....	\$310,000
7006-9700	For the purposes of a federally funded grant entitled, State Heating Oil and Propane Program.....	\$22,582

7006-9731	For the purposes of a federally funded grant entitled, State Energy Program Base Grant .....	\$811,000
7006-9308	For the purposes of a federally funded grant entitled, Lead By Example .....	\$119,063

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**Department of Early Education and Care.**

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3000-0707	For the purposes of a federally funded grant entitled, FY07 Head Start.....	\$175,000
3000-2010	For the purposes of a federally funded grant entitled, Race to the Top Early Learning Challenge.....	\$13,358,802
3000-9002	For the purposes of a federally funded grant entitled, Child Abuse Prevention .....	\$555,246

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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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**Office of the Secretary.**

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4000-0323	For the purposes of a federally funded grant entitled, Personal and Home Care Aid State Training Program .....	\$16,015
4000-0544	For the purposes of a federally funded grant entitled, Children's Health Insurance Program Quality Demonstration Grant .....	\$1,901,153
4000-0826	For the purposes of a federally funded grant entitled, Money Follows the Person Demonstration Grant .....	\$4,700,000
4000-1120	For the purposes of a federally funded grant entitled, Adult Quality Medicaid Measures Grant .....	\$335,339
4000-1169	For the purposes of a federally funded grant entitled, State Innovation Model Design Test Assistance Fund .....	\$7,441,625
4000-1235	For the purposes of a federally funded grant entitled, Demonstration to Integrate Care for Dual Eligible Individual.....	\$4,589,302
4000-9058	For the purposes of a federally funded grant entitled, My Young Child Health Initiative for Local Education Agencies.....	\$1,125,000
4000-9401	For the purposes of a federally funded grant entitled, Community Mental Health Services Block Grants .....	\$8,944,912

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**EXECUTIVE OFFICE OF ELDER AFFAIRS.**

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**Office of the Secretary.**

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9110-1074	For the purposes of a federally funded grant entitled, Older Americans Act.....	\$10,182,633
9110-1077	For the purposes of a federally funded grant entitled, National Family Caregiver Support Program .....	\$3,700,000

9110-1095	For the purposes of a federally funded grant entitled, Health Information Counseling .....	\$1,097,000
9110-1173	For the purposes of a federally funded grant entitled, Older Americans Act.....	\$13,383,620
9110-1174	For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program.....	\$4,885,300
9110-1178	For the purposes of a federally funded grant entitled, Community Service Employment Program .....	\$1,831,043
9110-1190	For the purposes of a federally funded grant entitled, MA Chronic Disease Self-Management Education Program.....	\$638,909
9110-1191	For the purposes of a federally funded grant entitled, Enhanced ADRC Options Counseling Program.....	\$1,467,493

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**Office for Refugees and Immigrants.**

4003-0814	For the purpose of a federally funded grant entitled, Massachusetts Refugee Preventative Health Project (MRPHP) .....	\$145,877
4003-0822	For the purpose of a federally funded grant entitled, Program to Enhance Elder Refugee Services (PEERS).....	\$97,200
4003-0823	For the purpose of a federally funded grant entitled, A Cuban Haitian Initiative for Entry into Viable Employment (ACHIEVE) .....	\$97,200
4003-0825	For the purposes of a federally funded grant entitled, Massachusetts Wilson Fish Program (MWFP) .....	\$4,280,777
4003-0826	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program .....	\$12,525,686
4003-0833	For the purposes of a federally funded grant entitled, Refugee School Impact .....	\$408,240
4003-0844	For the purposes of a federally funded grant entitled, Refugee Targeted Assistance Program.....	\$865,953
4003-0851	For the purposes of a federally funded grant entitled, Massachusetts Refugee Enterprise Achievement Program .....	\$250,000
4003-0855	For the purposes of a federally funded grant entitled, Refugee Social Service Program .....	\$1,582,022
4003-0858	For the purposes of a federally funded grant entitled, Empowering Families Program.....	\$186,225

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**Massachusetts Commission for the Blind.**

4110-3020	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees .....	\$10,137,934
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4110-3023	For the purposes of a federally funded grant entitled, Independent Living - Adaptive Housing .....	\$53,000
4110-3026	For the purposes of a federally funded grant entitled, Independent Living - Services to Older Blind Americans .....	\$719,289
4110-3027	For the purposes of a federally funded grant entitled, Rehabilitation Training .....	\$19,500
4110-3028	For the purposes of a federally funded grant entitled, Supported Employment for the Blind.....	\$103,000

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**Massachusetts Rehabilitation Commission.**

4120-0020	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees .....	\$45,000,000
4120-0040	For the purposes of a federally funded grant entitled, Vocational Rehabilitation and Comprehensive Systems of Personnel Development Training .....	\$74,000
4120-0187	For the purposes of a federally funded grant entitled, Supported Employment Program Federal Funds .....	\$415,000
4120-0191	For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together .....	\$168,715
4120-0511	For the purposes of a federally funded grant entitled, Disability Services - Determination.....	\$43,691,535
4120-0760	For the purposes of a federally funded grant entitled, Independent Living Federal Grant.....	\$1,850,000
4120-0768	For the purposes of a federally funded grant entitled, Assistive Technology Act .....	\$470,000

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**Department of Youth Services.**

4200-1602	For the purposes of a federally funded grant entitled, Second Chance Act Treatment and Justice Collaboration .....	\$400,168
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**Department of Transitional Assistance.**

4400-3062	For the purposes of a federally funded grant entitled, SNAP Virtual Gateway Modernization Grant .....	\$308,181
4400-3063	For the purposes of a federally funded grant entitled, Increase Farmers Market Access to SNAP.....	\$4,000
4400-3064	For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention Grant.....	\$3,000,000

4400-3067	For the purposes of a federally funded grant entitled, Supplemental Nutrition Assistance Program Employment and Training .....	\$1,000,000
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**Department of Public Health.**

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4500-1000	For the purposes of a federally funded grant entitled, Preventive Health Services Block Grant .....	\$1,927,037
4500-1025	For the purposes of a federally funded grant entitled, Strengthening Public Health Infrastructure.....	\$1,185,549
4500-1054	For the purposes of a federally funded grant entitled, Sexual Assault Services Program .....	\$299,970
4500-1067	For the purposes of a federally funded grant entitled, Proposal Upon the Infrastructure of MA .....	\$149,975
4500-2000	For the purposes of a federally funded grant entitled, Maternal and Child Health Services Block Grant.....	\$11,847,865
4502-1012	For the purposes of a federally funded grant entitled, Cooperative Health Statistics System.....	\$654,872
4510-0107	For the purposes of a federally funded grant entitled, Massachusetts State Loan Repayment Program .....	\$350,000
4510-0113	For the purposes of a federally funded grant entitled, Office of Rural Health.....	\$188,115
4510-0118	For the purposes of a federally funded grant entitled, Primary Care Cooperative Agreement.....	\$214,779
4510-0119	For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program .....	\$297,071
4510-0219	For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant.....	\$81,000
4510-0222	For the purposes of a federally funded grant entitled, Massachusetts Oral Health Workforce in New Sites II .....	\$544,744
4510-0400	For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification .....	\$9,103,024
4510-0404	For the purposes of a federally funded grant entitled, Bio-terrorism Hospital Preparedness (HPP).....	\$4,573,929
4510-0408	For the purposes of a federally funded grant entitled, Medical Malpractice and Patient Safety.....	\$416,874
4510-0500	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendments.....	\$399,030
4510-0609	For the purposes of a federally funded grant entitled, Nuclear Regulatory Commission Security Inspections.....	\$5,000

4510-0617	For the purposes of a federally funded grant entitled, Electronic Health Record and Prescription Drug Monitoring .....	\$212,500
4510-0619	For the purposes of a federally funded grant entitled, Food and Drug Administration Inspection of Food Establishments .....	\$527,992
4510-0639	For the purposes of a federally funded grant entitled, Food Protection Rapid Response Team .....	\$151,643
4510-0643	For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program.....	\$188,349
4510-0812	For the purposes of a federally funded grant entitled, Sexual Assault Forensic Examination Telemedicine Center .....	\$1,518,656
4510-9014	For the purposes of a federally funded grant entitled, Mammography Quality Standards Act Inspections .....	\$253,491
4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon Development Program .....	\$192,462
4510-9051	For the purposes of a federally funded grant entitled, ATSDR Partnership to Promote Local Efforts .....	\$431,488
4510-9053	For the purposes of a federally funded grant entitled, Beaches Environmental Assessment .....	\$289,860
4510-9059	For the purposes of a federally funded grant entitled, Maintenance & Enhancement of the State & National Environment.....	\$908,605
4510-9060	For the purposes of a federally funded grant entitled, Building Resilience Against Climate Effects (BRACE) .....	\$173,515
4510-9064	For the purposes of a federally funded grant entitled, Enhanced MFRPS Capacity Environmental Sampling (Manufactured Food Regulatory Program Standards).....	\$200,000
4512-0100	For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control .....	\$1,794,538
4512-0104	For the purposes of a federally funded grant entitled, Sexually Transmitted Disease .....	\$300,000
4512-0177	For the purposes of a federally funded grant entitled, Enhancing Immunization Systems & Infrastructure Improvements .....	\$50,000
4512-0179	For the purposes of a federally funded grant entitled, Vaccination Assistance Project .....	\$5,937,308
4512-0186	For the purposes of a federally funded grant entitled, Building & Strengthening Epidemiology, Lab and Health Info System Capacity.....	\$1,632,393
4512-0187	For the purposes of a federally funded grant entitled, Prevention and Public Health Funds Immunization 2012 .....	\$168,150

4512-0189	For the purposes of a federally funded grant entitled, Epidemiology and Laboratory for Infectious Disease .....	\$837,888
4512-0190	For the purposes of a federally funded grant entitled, Immunization - HPV.....	\$600,000
4512-9065	For the purposes of a federally funded grant entitled, State Outcomes Measurement and Management System .....	\$5,730
4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment - Block Grant .....	\$40,140,731
4512-9072	For the purposes of a federally funded grant entitled, Massachusetts Access to Recovery Program .....	\$820,900
4512-9075	For the purposes of a federally funded grant entitled, Drug Court Discretionary Grant .....	\$572,832
4512-9076	For the purposes of a federally funded grant entitled, State Prevention Framework Grant .....	\$1,449,559
4512-9078	For the purposes of a federally funded grant entitled, State Adolescent Treatment Enhancement and Dissemination .....	\$1,197,564
4512-9079	For the purposes of a federally funded grant entitled, Mission Forward Grant.....	\$325,000
4512-9080	For the purposes of a federally funded grant entitled, CABHI (Cooperative Agreement to Benefit Homeless Individuals) .....	\$711,818
4512-9081	For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families .....	\$481,000
4512-9082	For the purposes of a federally funded grant entitled, MA Family Recovery Project Southeast .....	\$721,500
4512-9426	For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data Collection.....	\$82,226
4513-0111	For the purposes of a federally funded grant entitled, Housing Opportunities – People with AIDS.....	\$325,288
4513-1225	For the purposes of a federally funded grant entitled, Massachusetts Implementation of Essential For Childhood .....	\$174,600
4513-9007	For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children .....	\$88,972,759
4513-9018	For the purposes of a federally funded grant entitled, Augmentation and Evaluation of Established Health Education - Risk Reduction.....	\$5,470,202
4513-9021	For the purposes of a federally funded grant entitled, Program for Infants and Toddlers with Disabilities .....	\$7,144,538
4513-9023	For the purposes of a federally funded grant entitled, Mass HIV/AIDS National Behavioral Surveillance .....	\$391,893

4513-9027	For the purposes of a federally funded grant entitled, MassCare - Community AIDS Resource Enhancement.....	\$502,389
4513-9030	For the purposes of a federally funded grant entitled, Comprehensive Primary Care System Planning for Massachusetts Children .....	\$106,981
4513-9037	For the purposes of a federally funded grant entitled, Ryan White Comprehensive AIDS Resources .....	\$18,956,401
4513-9038	For the purposes of a federally funded grant entitled, Shelter Plus Care – Worcester.....	\$329,115
4513-9040	For the purposes of a federally funded grant entitled, HIV/AIDS Surveillance .....	\$969,951
4513-9041	For the purposes of a federally funded grant entitled, HIT Capacity Building Initiative/AIDS Drug Assistance .....	\$25,000
4513-9042	For the purposes of a federally funded grant entitled, Systems Linkages and Access to Care for Populations at High Risk of HIV .....	\$947,566
4513-9051	For the purposes of a federally funded grant entitled, Rural Domestic Violence and Child Victimization Project.....	\$363,190
4513-9066	For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening - Enhancement Project.....	\$258,668
4513-9071	For the purposes of a federally funded grant entitled, Early Hearing Detection and Intervention - Tracking and Research.....	\$146,110
4513-9076	For the purposes of a federally funded grant entitled, Early Childhood Comprehensive Systems .....	\$141,470
4513-9077	For the purposes of a federally funded grant entitled, Emergency Medical Services for Children.....	\$130,886
4513-9085	For the purposes of a federally funded grant entitled, Massachusetts Pregnancy Risk.....	\$146,504
4513-9092	For the purposes of a federally funded grant entitled, Addressing Asthma from a Public Health Perspective .....	\$371,863
4513-9093	For the purposes of a federally funded grant entitled, Massachusetts LAUNCH .....	\$851,814
4513-9098	For the purposes of a federally funded grant entitled, ACA Maternal, Infant and Early Childhood Home Visiting .....	\$9,060,025
4513-9100	For the purposes of a federally funded grant entitled, Surveillance on Congenital Defects.....	\$518,119
4513-9101	For the purposes of a federally funded grant entitled, Birth Defects Study to Evaluate Pregnancy Exposures.....	\$687,500



4513-9103	For the purposes of a federally funded grant entitled, ACA Maternal, Infant and Early Childhood Home Visiting .....	\$1,472,392
4514-1008	For the purposes of a federally funded grant entitled, WIC Enhanced Referral and Family Support Program .....	\$41,021
4514-1012	For the purposes of a federally funded grant entitled, WIC EBT Project .....	\$1,752,078
4515-0115	For the purposes of a federally funded grant entitled, Tuberculosis Control Project .....	\$1,555,981
4515-0204	For the purposes of a federally funded grant entitled, Strengthening Surveillance for Infectious Disease .....	\$75,000
4515-0205	For the purposes of a federally funded grant entitled, HIV Training through Prevention Training Centers .....	\$564,321
4515-1124	For the purposes of a federally funded grant entitled, Adult Viral Hepatitis Prevention Coordination .....	\$594,701
4516-1021	For the purposes of a federally funded grant entitled, Public Health Preparedness and Response for Bio-terrorism.....	\$12,460,911
4516-1034	For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories.....	\$249,200
4518-0505	For the purposes of a federally funded grant entitled, Tech Data – Massachusetts Birth/Infant Death File Linkage and Analysis .....	\$76,851
4518-0514	For the purposes of a federally funded grant entitled, National Violent Death Reporting System.....	\$273,206
4518-0534	For the purposes of a federally funded grant entitled, Public Health Injury Surveillance and Prevention .....	\$702,420
4518-1000	For the purposes of a federally funded grant entitled, Procurement of Information for the National Death Index .....	\$75,000
4518-1002	For the purposes of a federally funded grant entitled, Massachusetts Death File - Social Security Administration.....	\$67,200
4518-1003	For the purposes of a federally funded grant entitled, Massachusetts Birth Records - Social Security Administration .....	\$283,851
4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Injuries .....	\$55,575
4518-9034	For the purposes of a federally funded grant entitled, Core Violence & Injury Prevention.....	\$474,884
4518-9038	For the purposes of a federally funded grant entitled, Youth Suicide Prevention Project.....	\$480,000
4518-9044	For the purposes of a federally funded grant entitled, Massachusetts Citizen Verification for Federal Employment.....	\$8,000

4570-1513	For the purposes of a federally funded grant entitled, Colorectal Cancer Screening.....	\$800,000
4570-1520	For the purposes of a federally funded grant entitled, Massachusetts Integration of Chronic Disease.....	\$1,612,313
4570-1526	For the purposes of a federally funded grant entitled, Demonstrating Capacity for Cancer Control.....	\$185,538
4570-1527	For the purposes of a federally funded grant entitled, Personal Responsibility Education Program (PREP).....	\$1,366,824
4570-1531	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System .....	\$426,853
4570-1534	For the purposes of a federally funded grant entitled, FDA 11 Tobacco .....	\$760,643
4570-1535	For the purposes of a federally funded grant entitled, MA Health Impact Assessment to Foster Healthy Community.....	\$198,641
4570-1538	For the purposes of a federally funded grant entitled, Massachusetts Community Transformation - Middlesex County.....	\$1,822,658
4570-1539	For the purposes of a federally funded grant entitled, Massachusetts Childhood Obesity.....	\$2,142,173
4570-1540	For the purposes of a federally funded grant entitled, Massachusetts Community Transformation Part I.....	\$1,569,685
4570-1541	For the purposes of a federally funded grant entitled, Support for Pregnant Parenting Teen.....	\$1,564,372
4570-1542	For the purposes of a federally funded grant entitled, Improve Health of People with Disabilities-Secondary Condition.....	\$313,902
4570-1543	For the purposes of a federally funded grant entitled, Massachusetts Cancer Prevention and Control Program.....	\$3,743,714
4570-1544	For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke Registry .....	\$507,865
4570-1545	For the purposes of a federally funded grant entitled, Ensuring Quitline Capacity .....	\$381,685
4570-1546	For the purposes of a federally funded grant entitled, Behavioral Risk Surveillance .....	\$85,000
4570-1547	For the purposes of a federally funded grant entitled, Mass State Health Prevention Chronic Disease .....	\$1,725,849

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**Department of Children and Families.**

4800-0005	For the purposes of a federally funded grant entitled, Children's Justice Act.....	\$316,494
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4800-0007	For the purposes of a federally funded grant entitled, Family Violence Prevention and Support Services Act .....	\$1,710,939
4800-0009	For the purposes of a federally funded grant entitled, Title IV-E Independent Living Program .....	\$2,917,156
4800-0013	For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families Program Title IV-B Subpart 2 .....	\$4,911,277
4800-0084	For the purposes of a federally funded grant entitled, Educational & Training Voucher Program .....	\$900,765
4899-0001	For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services .....	\$3,800,000
4899-0021	For the purposes of a federally funded grant entitled, National Center for Child Abuse and Neglect .....	\$461,942
4899-0024	For the purposes of a federally funded grant entitled, Massachusetts Child Trauma Project .....	\$625,600

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**Department of Mental Health.**

5012-9121	For the purposes of a federally funded grant entitled, Project for Assistance in Transition from Homelessness .....	\$1,596,000
5012-9162	For the purposes of a federally funded grant entitled, Transition Age Youth and Young Adult Care .....	\$997,655
5012-9170	For the purposes of a federally funded grant entitled, Mission – I RAPS .....	\$300,000
5046-9102	For the purposes of a federally funded grant entitled, Shelter Plus Care Program .....	\$242,491

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**Department of Developmental Services.**

5947-0012	For the purposes of a federally funded grant entitled, Lifespan Respite Care Program .....	\$100,000
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**BOARD OF LIBRARY COMMISSIONERS.**

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7000-9700	For the purposes of a federally funded grant entitled, Federal Reserve – Title I .....	\$157,554
7000-9702	For the purposes of a federally funded grant entitled, Library Service Technology Act .....	\$3,062,100

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**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

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**Department of Housing and Community Development.**

4400-0705	For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program .....	\$4,300,000
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4400-0707	For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing .....	\$6,000,000
4400-9404	For the purposes of a federally funded grant entitled, McKinney Shelter Plus Care – Continuum of Care .....	\$3,400,000
7004-2030	For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$5,064,575
7004-2033	For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development shall provide monthly payments in advance to participating agencies .....	\$132,276,863
7004-2034	For the purposes of a federally funded grant entitled, Community Services Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$15,755,283
7004-3037	For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$29,397,541
7004-9009	For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$9,120,761
7004-9014	For the purposes of a federally funded grant entitled, Federal Housing Voucher Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$43,079,260
7004-9015	For the purposes of a federally funded grant entitled, Housing Choice Voucher and VASH.....	\$258,189,500
7004-9016	For the purposes of a federally funded grant entitled, Family Unification Program .....	\$2,331,385
7004-9017	For the purposes of a federally funded grant entitled, Supportive Housing for Persons with Disabilities .....	\$743,553
7004-9019	For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$9,325,904
7004-9020	For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and	

	community development may provide monthly payments in advance to participating agencies .....	\$6,330,954
7004-9028	For the purposes of a federally funded grant entitled, Home Investment Partnerships; provided, that, consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$11,193,725

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## **EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

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### **Department of Labor Standards.**

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7002-2013	For the purposes of a federally funded grant entitled, Mine Safety and Health Training.....	\$23,263
7003-4203	For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey .....	\$64,000
7003-4212	For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring .....	\$108,000
7003-4213	For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring .....	\$360,000
7003-6627	For the purposes of a federally funded grant entitled, Occupational Substance and Health Administration On-site Consultation Program .....	\$1,328,000

### **Department of Career Services.**

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7002-6626	For the purposes of a federally funded grant entitled, Employment Services State Allotment.....	\$19,809,531
7002-6628	For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program .....	\$2,160,000
7002-6629	For the purposes of a federally funded grant entitled, Federal Local Veterans Employment.....	\$823,000
7003-1010	For the purposes of a federally funded grant entitled, Trade Adjustment Assistance.....	\$10,545,615
7003-1630	For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities.....	\$11,415,400
7003-1631	For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants.....	\$12,099,766
7003-1636	For the purposes of a federally funded grant entitled, Workforce Data Quality Initiative.....	\$339,500
7003-1777	For the purposes of a federally funded grant entitled, Workforce Investment National Emergency Grant.....	\$10,000,000

7003-1778	For the purposes of a federally funded grant entitled, Workforce Investment Act Dislocated Worker Formula Grants .....	\$13,467,644
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**Department of Unemployment Assistance.**

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7002-6621	For the Purposes of a federally funded grant entitled, Administrative Clearing Account.....	\$11,631,891
7002-6624	For the purposes of a federally funded grant entitled, Unemployment Insurance Administration .....	\$70,000,000
7002-9701	For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics .....	\$2,040,298

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**EXECUTIVE OFFICE OF EDUCATION.**

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**Office of the Secretary of Education.**

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7060-7888	For the purposes of a federally funded grant entitled, Stabilization Fund Race-To-The-Top Incentive Grants - ARRA .....	\$26,992,040
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**Department of Early Elementary and Secondary Education.**

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7010-9706	For the purposes of a federally funded grant entitled, Common Core Data Project .....	\$170,708
7035-0210	For the purposes of a federally funded grant entitled, Advanced Placement Fee Payment Program.....	\$525,874
7038-0107	For the purposes of a federally funded grant entitled, Adult Education – State Grant Program.....	\$9,786,691
7043-1001	For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies.....	\$203,770,002
7043-1004	For the purposes of a federally funded grant entitled, Migrant Education .....	\$1,582,302
7043-1005	For the purposes of a federally funded grant entitled, Title I Neglected and Delinquent Children .....	\$2,336,469
7043-1006	For the purposes of a federally funded grant entitled, School Improvement Grants .....	\$7,950,310
7043-2001	For the purposes of a federally funded grant entitled, Teacher and Principal Training and Recruiting .....	\$40,870,148
7043-2003	For the purposes of a federally funded grant entitled, Math and Science Partnerships .....	\$1,693,130
7043-3001	For the purposes of a federally funded grant entitled, English Language Acquisition.....	\$12,565,724
7043-4002	For the purposes of a federally funded grant entitled, After School Learning Centers .....	\$15,123,391

7043-6001	For the purposes of a federally funded grant entitled, State Assessments and Related.....	\$6,821,273
7043-6501	For the purposes of a federally funded grant entitled, Education for Homeless Children and Youth .....	\$921,746
7043-7001	For the purposes of a federally funded grant entitled, Special Education Grants .....	\$269,333,284
7043-7002	For the purposes of a federally funded grant entitled, Preschool Grants.....	\$9,252,040
7043-8001	For the purposes of a federally funded grant entitled, Vocational Education Basic Grants .....	\$17,323,922
7044-0020	For the purposes of a federally funded grant entitled, Project Focus Academy .....	\$1,099,989
7048-1500	For the purposes of a federally funded grant entitled, Massachusetts High School Graduation Initiative.....	\$2,663,932
7048-2320	For the purposes of a federally funded grant entitled, Improving Health Through School-Based HIV/STD Prevention.....	\$290,000
7048-2700	For the purposes of a federally funded grant entitled, Teacher Incentives .....	\$4,272,145
7048-9144	For the purposes of a federally funded grant entitled, Migrant Student Records Exchange System State Data Quality .....	\$60,000
7053-2008	For the purposes of a federally funded grant entitled, Nuts, Fresh Fruits and Vegetables .....	\$2,846,769
7053-2112	For the purposes of a federally funded grant entitled, Special Assistance Funds .....	\$199,454,112
7053-2117	For the purposes of a federally funded grant entitled, Child Care Program.....	\$64,178,728
7053-2126	For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance .....	\$861,314
7053-2202	For the purposes of a federally funded grant entitled, Special Summer Food Service Program for Children .....	\$7,816,051
7062-0008	For the purposes of a federally funded grant entitled, Office of School Lunch Programs.....	\$4,554,230
7062-0017	For the purposes of a federally funded grant entitled, Charter Schools Assistance and Distributions.....	\$1,471,091

**Department of Higher Education.**

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7066-1574	For the purposes of a federally funded grant entitled, Improving Teacher Quality .....	\$1,330,263
7066-1616	For the purposes of a federally funded grant entitled, College Access Challenge.....	\$1,763,211

7066-6033	For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs .....	\$5,000,000
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**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

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**Office of the Secretary.**

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8000-4603	For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act.....	\$780,000
8000-4610	For the purposes of a federally funded grant entitled, Statistical Analysis Center .....	\$84,000
8000-4611	For the purposes of a federally funded grant entitled, Byrne Justice Assistance Grant Program.....	\$4,000,000
8000-4619	For the purposes of a federally funded grant entitled, Title V-Delinquency Prevention.....	\$6,460
8000-4620	For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program.....	\$2,900,000
8000-4624	For the purposes of a federally funded grant entitled, Prisoner Substance Abuse Treatment .....	\$116,000
8000-4639	For the purposes of a federally funded grant entitled, John Justice Grant .....	\$64,000
8000-4692	For the purposes of a federally funded grant entitled, State Homeland Security Program .....	\$6,000,000
8000-4693	For the purposes of a federally funded grant entitled, Project Safe Neighborhood .....	\$73,000
8000-4701	For the purposes of a federally funded grant entitled, Homeland Port Security .....	\$1,000,000
8000-4703	For the purposes of a federally funded grant entitled, Homeland Catastrophic Preparation .....	\$1,750,000
8000-4706	For the purposes of a federally funded grant entitled, Homeland Emergency Operations Center .....	\$1,000,000
8000-4707	For the purposes of a federally funded grant entitled, Non Profit Security Grant Program .....	\$100,000
8000-4794	For the purposes of a federally funded grant entitled, FY11 Urban Areas Initiative Grant.....	\$19,000,000
8000-4804	For the purposes of a federally funded grant entitled, State Agency Programs .....	\$12,000,000
8000-4840	For the purposes of a federally funded grant entitled, Enforcing Underage Drinking Laws.....	\$50,000



8000-4841	For the purposes of a federally funded grant entitled, Fatality Analysis Reporting .....	\$75,000
8000-4845	For the purposes of a federally funded grant entitled, Texting Ban Enforcement.....	\$70,500
8000-5700	For the purposes of a federally funded grant entitled, FY11 Metropolitan Medical Response System Grant .....	\$200,000

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**Department of State Police.**

8100-0209	For the purposes of a federally funded grant entitled, Region 1 Training Academy Motor Carrier Safety Assistance .....	\$62,046
8100-0210	For the purposes of a federally funded grant entitled, FMCSA New Entrant Audit .....	\$393,761
8100-0212	For the purposes of a federally funded grant entitled, FMCSA Van Passenger Grants .....	\$191,375
8100-2010	For the purposes of a federally funded grant entitled, FMCSA Basic Grant .....	\$2,612,720
8100-2058	For the purposes of a federally funded grant entitled, New England State Police Administrators' Conference - Regional Investigation .....	\$3,400,000
8100-2640	For the purposes of a federally funded grant entitled, Internet Crimes Against Children Continuation .....	\$390,936
8100-9754	For the purposes of a federally funded grant entitled, Forensic DNA Backlog Reduction Program .....	\$602,408
8100-9755	For the purposes of a federally funded grant entitled, Paul Coverdell Program .....	\$312,200
8100-9702	For the purposes of a federally funded grant entitled, FEMA Port Security Grant Program .....	\$156,750

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**Department of Fire Services.**

8324-1505	For the purposes of a federally funded grant entitled, United States Fire Administration State Fire Training Program.....	\$22,000
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**Military Division.**

8700-1001	For the purposes of a federally funded grant entitled, Army National Guard Facilities Programs Cooperative Agreement .....	\$21,715,100
8700-1002	For the purposes of a federally funded grant entitled, Army National Guard Environmental Programs Cooperative Agreement .....	\$3,075,000
8700-1003	For the purposes of a federally funded grant entitled, Army National Guard Security Cooperative Agreement .....	\$1,560,000

8700-1004	For the purposes of a federally funded grant entitled, Army National Guard Electronic Security Cooperative Agreement .....	\$190,000
8700-1005	For the purposes of a federally funded grant entitled, Army National Guard Communications and Information Management Cooperative Agreement .....	\$418,000
8700-1007	For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges Cooperative Agreement .....	\$584,000
8700-1010	For the purposes of a federally funded grant entitled, Army National Guard Anti-Terrorism Cooperative Agreement .....	\$100,000
8700-1021	For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance Cooperative Agreement.....	\$6,848,573
8700-1022	For the purposes of a federally funded grant entitled, Air National Guard Environment Cooperative Agreement.....	\$66,068
8700-1023	For the purposes of a federally funded grant entitled, Air National Guard Security Cooperative Agreement .....	\$903,450
8700-1024	For the purposes of a federally funded grant entitled, Air National Guard Fire Protection Cooperative Agreement.....	\$2,471,105
8700-1040	For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program Cooperative Agreement .....	\$127,852
8700-1041	For the purposes of a federally funded grant entitled, State Family Program Activities Grants .....	\$99,220
8700-2001	For the purposes of a federally funded grant entitled, Natick National Guard Readiness Center .....	\$100,000
8700-3076	For the purposes of a federally funded grant entitled, Air National Guard Services Program - Food & Lodging.....	\$250,000

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**Massachusetts Emergency Management Agency.**

8800-0012	For the purposes of a federally funded grant entitled, Legislative Pre-Disaster Mitigation Competitive Grant .....	\$9,456
8800-0042	For the purposes of a federally funded grant entitled, Hazardous Materials Transportation Act .....	\$329,570
8800-0064	For the purposes of a federally funded grant entitled, Hazard Mitigation 1364 .....	\$5,268,889
8800-0087	For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Competitive Grant.....	\$820,778
8800-1642	For the purposes of a federally funded grant entitled, May 2006 Floods FEMA .....	\$50,000
8800-1644	For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Competitive Grant.....	\$120,130

8800-1701	For the purposes of a federally funded grant entitled, April 2007 Storm FEMA .....	\$284,964
8800-1813	For the purposes of a federally funded grant entitled, December 2008 Ice Storm FEMA .....	\$12,490,097
8800-1895	For the purposes of a federally funded grant entitled, March 2010 Floods FEMA .....	\$911,281
8800-1959	For the purposes of a federally funded grant entitled, January 2011 Snowstorm .....	\$3,591,377
8800-1994	For the purposes of a federally funded grant entitled, June 2011 Tornadoes Grant.....	\$4,806,518
8800-2012	For the purposes of a federally funded grant entitled, Emergency Management Performance Grant .....	\$7,616,155
8800-3330	For the purposes of a federally funded grant entitled, Emergency Declaration Protective Measures Hurricane Irene .....	\$218,384
8800-3362	For the purposes of a federally funded grant entitled, Marathon Explosion.....	\$4,353,799
8800-4028	For the purposes of a federally funded grant entitled, Tropical Storm Irene Grant.....	\$7,625,890
8800-4051	For the purposes of a federally funded grant entitled, October 2011 Snow Storm .....	\$1,686,293
8800-4110	For the purposes of a federally funded grant entitled, February Snow Storm .....	\$10,177,588

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**MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.**

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6440-0088	For the purposes of a federally funded grant entitled, Perform Registry Information System Management.....	\$73,352
6440-0089	For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks .....	\$544,423
6440-0090	For the purposes of a federally funded grant entitled, Commercial Driver License Information System Enhancement .....	\$2,255,102
6440-0097	For the purposes of a federally funded grant entitled, Commercial Driver License Information System.....	\$55,759
6440-0098	For the purposes of a federally funded grant entitled, Safety Data Improvement Program .....	\$227,264
6440-0099	For the purposes of a federally funded grant entitled, Real ID Demonstration Program.....	\$1,028,492
6642-0018	For the purposes of a federally funded grant entitled, Non-Urbanized Area Formula Program .....	\$5,943,183

6642-0020	For the purposes of a federally funded grant entitled, Job Access and Reverse Commute .....	\$6,587,033
6642-0023	For the purposes of a federally funded grant entitled, Metropolitan Transportation Planning .....	\$6,051,502
6642-0026	For the purposes of a federally funded grant entitled, New Freedom Operating Segment.....	\$6,298,580
6642-0049	For the purposes of a federally funded grant entitled, Special Needs for Elderly Individuals .....	\$1,738,244
6643-0012	For the purposes of a federally funded grant entitled, ARRA Knowledge Corridor Restore Vermonter Project .....	\$23,459,967
6643-0013	For the purposes of a federally funded grant entitled, Boston South Station Expansion .....	\$8,500,000
6643-0014	For the purposes of a federally funded grant entitled, High Speed Rail Corridor Feasibility and Planning .....	\$347,200

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## SECTION 2E.

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SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2015. Items in this section shall not be subject to allotment pursuant to section 9B of chapter 29 of the General Laws or reduction pursuant to section 9C of said chapter 29, without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller, after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund and all transfers under the schedule shall be completed not later than June 30, 2015. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means

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## EXECUTIVE OFFICE OF ADMINISTRATION AND FINANCE.

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1599-6152	For an operating transfer to the State Retiree Benefits Trust Fund, established pursuant to section 24 of chapter 32A of the General Laws.....	\$424,168,641
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## EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

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### Office of the Secretary of Health and Human Services.

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1595-1067	For an operating transfer to the Delivery System Transformation Initiatives Trust Fund established pursuant to section 35UU of chapter 10 of the General Laws; provided, that these funds shall be expended pursuant to the delivery system transformation initiative master plan and	
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hospital-specific plans approved in the MassHealth demonstration waiver pursuant to section 1115 of the Social Security Act, as codified at 42 U.S.C. section 1315 for fiscal year 2015; provided further, that all payments from the delivery system transformation initiatives trust fund shall be subject to the availability of federal financial participation, shall be made only under federally-approved payment methods, shall be consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services and shall be subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall make payments of up to \$28,033,334 from the Delivery System Transformation Initiatives Trust Fund to the Cambridge public health commission for fiscal year 2015 only after the Cambridge public health commission transfers up to \$14,016,668 of its funds to the Delivery System Transformation Initiatives Trust Fund using a federally-permissible source of funds which shall fully satisfy the non-federal share of the payment; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than March 13, 2015 on: (a) the payments made to each hospital; (b) the investments each hospital has made with this funding; and (c) each hospital's performance on the quality measures assessed under the delivery system transformation initiatives program; and provided further, that the executive office of health and human services shall notify the house and senate committees on ways and means 15 days in advance of any changes in payments made to these hospitals; and, provided further, that the secretary of health and human services shall make payments of up to \$22,426,667 from the Delivery System Transformation Initiatives Trust Fund to the cambridge public health commission for federal fiscal year 2014 subsequent to the transfer by the cambridge public health commission of up to \$11,213,334 of its funds to said trust fund using a federally permissible source of funds which shall fully satisfy the non-federal share of such payment .....\$210,261,307

1595-1068 For an operating transfer to the MassHealth provider payment account in the Medical Assistance Trust Fund established pursuant to section 2QQQ of chapter 29 of the General Laws; provided, that, except as otherwise provided in this item, these funds shall be expended only for services provided during state or federal fiscal year 2015, and no amounts previously or subsequently transferred into the Medical Assistance Trust Fund shall be expended on payments described in the demonstration waiver pursuant to section 1115 of the Social Security Act, as codified at 42 U.S.C. section 1315 for services provided during state fiscal year 2015, or payments described in the state plan for services provided during federal fiscal year 2015; provided further, that all payments from the Medical Assistance Trust Fund shall be subject to the availability of federal financial participation, shall be made only under federally-approved payment methods, shall be consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services and shall be subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall notify, in writing, the house and senate committees on ways and means and the joint committee on health care financing of any increases in payments within 15 days; provided further, that the secretary of health and human services shall make a payment of up to

\$344,000,000 from the Medical Assistance Trust Fund to the Cambridge public health commission established pursuant to chapter 147 of the acts of 1996 for dates of service in state and federal fiscal year 2015 only after the Cambridge public health commission transfers up to \$172,000,000 of its funds to the Medical Assistance Trust Fund using a federally permissible source of funds which shall fully satisfy the non-federal share of such payment.....\$412,000,000

1595-1069 For an operating transfer to the Health Information Technology Trust Fund, established pursuant to section 35RR of chapter 10 of the General Laws; provided, that these funds shall be expended for operating costs for the health information exchange; and provided further that these funds shall be expended for operating costs for the health insurance exchange and integrated eligibility system .....\$8,153,272

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## TRANSPORTATION.

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### Department of Transportation.

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1595-6368 For an operating transfer to the Massachusetts Transportation Trust Fund, established pursuant to section 4 of chapter 6C of the General Laws; provided, that the Massachusetts Department of Transportation shall expend not less than \$65,000,000 to complete forward funding of the regional transit authorities.....\$411,931,636

Commonwealth Transportation Fund.....100%

1595-6369 For an operating transfer to the Massachusetts Bay Transportation Authority pursuant to clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws.....\$136,552,622

Commonwealth Transportation Fund.....100%

1595-6370 For an operating transfer to the regional transit authorities organized pursuant to chapter 161B of the General Laws or predecessor statutes pursuant to clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that the Massachusetts department of transportation shall notify the house and senate committees on ways and means 60 days prior to the implementation of any changes to the methodology of distributing state contract assistance to regional transit authorities .....\$15,000,000

Commonwealth Transportation Fund.....100%

1595-6379 For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item, and the associated fringe benefits, shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth, pursuant to section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for non-criminal motor vehicle traffic violations as described in chapter 90C of the General Laws.....\$9,269,473

Commonwealth Transportation Fund.....100%

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**INDEPENDENTS.**

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**Office of the State Comptroller.**

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1595-7066	For the support of the Massachusetts Science, Technology Engineering, and Mathematics Grant Fund, established pursuant to section 2MMM of chapter 29 of the General Laws .....	\$1,500,000
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### SECTION 3 LOCAL AID DISTRIBUTIONS.

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Section 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2015 the distribution to cities and towns of the balance of the State Lottery and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund and the Gaming Local Aid Fund, shall be \$945,750,000 and shall be apportioned to the cities and towns in accordance with this section.

Notwithstanding section 2 of chapter 70 of the General Laws or any other general or special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2015 the total amounts to be distributed and paid to each city and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified amounts to be distributed from said item 7061-0008 of said section 2 shall be in full satisfaction of the amounts due pursuant to chapter 70 of the General Laws.

For fiscal year 2015, the foundation budget categories for each district shall be calculated in the same manner as in fiscal year 2014; provided, that "pre-school enrollment" shall be defined as the number of students enrolled in pre-school programs in a district. The target local share shall be calculated using the same methodology used in fiscal year 2014. Preliminary local contribution shall be the municipality's fiscal year 2014 minimum required local contribution, increased or decreased by the municipal revenue growth factor; provided, that if a municipality's preliminary local contribution as a percentage of its foundation budget is more than 2.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 1 percentage point; and if a municipality's preliminary contribution as a percentage of its foundation budget is more than 7.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 2 percentage points. Minimum required local contribution for fiscal year 2015 shall be, for any municipality with a fiscal year 2015 preliminary contribution greater than its fiscal year 2015 target contribution, the preliminary local contribution reduced by 50 per cent of the gap between the preliminary local contribution and the target local contribution. No minimum required local contribution shall be greater than 90 percent of the district's foundation budget amount. Required local contribution shall be allocated among the districts to which a municipality belongs in direct proportion to the foundation budgets for the municipality's pupils at each of those districts. For fiscal year 2015, the "foundation aid increment" shall be the difference between: (a) the positive difference between a district's foundation budget and its required district contribution; and (b) prior year aid. The "down payment aid increment" shall be 35 per cent of the positive difference between 100 per cent of a district's target aid share and its prior year chapter 70 aid, minus the foundation aid increment. The "minimum aid increment" shall be equal to (a) \$25 multiplied by the district's foundation enrollment minus (b) the sum of the foundation aid increment and down payment aid increment.

Chapter 70 aid for fiscal year 2015 shall be the sum of prior year aid plus the foundation aid increment, if any, plus the down payment aid increment, if any, plus the minimum aid increment, if any. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget.

If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994.

No payments pursuant to this section to cities, towns or counties maintaining an agricultural school shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted pursuant to section 43 of chapter 44 of the



General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district or independent agricultural and technical school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, under guidelines established by the secretary.

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
ABINGTON	\$7,423,394	\$1,750,435
ACTON	\$0	\$1,244,709
ACUSHNET	\$6,150,152	\$1,349,164
ADAMS	\$0	\$2,083,198
AGAWAM	\$18,827,347	\$3,278,114
ALFORD	\$0	\$12,487
AMESBURY	\$8,807,407	\$1,731,083
AMHERST	\$5,925,198	\$7,491,306
ANDOVER	\$9,042,864	\$1,589,987
AQUINNAH	\$0	\$2,079
ARLINGTON	\$10,234,582	\$6,750,750
ASHBURNHAM	\$0	\$707,489
ASHBY	\$0	\$389,623
ASHFIELD	\$93,413	\$165,196
ASHLAND	\$5,517,160	\$1,203,315
ATHOL	\$0	\$2,355,775
ATTLEBORO	\$34,235,474	\$5,076,341
AUBURN	\$8,389,817	\$1,523,900
AVON	\$946,829	\$616,733
AYER	\$0	\$673,619
BARNSTABLE	\$8,440,922	\$1,871,692
BARRE	\$0	\$800,277
BECKET	\$76,563	\$80,809
BEDFORD	\$4,145,009	\$1,021,449
BELCHERTOWN	\$13,481,666	\$1,514,022
BELLINGHAM	\$8,245,235	\$1,509,875
BELMONT	\$6,420,104	\$2,009,147
BERKLEY	\$3,875,013	\$541,410
BERLIN	\$437,180	\$179,400
BERNARDSTON	\$0	\$258,803

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
BEVERLY	\$7,336,283	\$5,196,353
BILLERICA	\$18,486,609	\$5,181,504
BLACKSTONE	\$91,224	\$1,217,946
BLANDFORD	\$43,655	\$112,986
BOLTON	\$0	\$175,684
BOSTON	\$210,991,435	\$168,584,213
BOURNE	\$4,877,338	\$1,304,407
BOXBOROUGH	\$0	\$224,457
BOXFORD	\$1,625,748	\$432,562
BOYLSTON	\$443,238	\$304,792
BRAINTREE	\$14,627,262	\$5,091,830
BREWSTER	\$930,169	\$351,340
BRIDGEWATER	\$36,107	\$3,240,908
BRIMFIELD	\$1,202,422	\$346,924
BROCKTON	\$164,865,060	\$18,631,269
BROOKFIELD	\$1,366,890	\$439,345
BROOKLINE	\$11,159,462	\$5,649,406
BUCKLAND	\$0	\$272,460
BURLINGTON	\$5,684,571	\$2,330,303
CAMBRIDGE	\$10,513,263	\$19,116,026
CANTON	\$4,936,587	\$1,908,176
CARLISLE	\$859,890	\$195,199
CARVER	\$9,731,289	\$1,299,896
CHARLEMONT	\$61,250	\$155,539
CHARLTON	\$21,633	\$1,289,153
CHATHAM	\$0	\$133,917
CHELMSFORD	\$10,346,618	\$4,516,342
CHELSEA	\$64,490,888	\$7,308,080
CHESHIRE	\$13,005	\$546,626
CHESTER	\$126,262	\$160,201
CHESTERFIELD	\$133,114	\$122,853
CHICOPEE	\$57,250,917	\$10,246,539
CHILMARK	\$0	\$3,337
CLARKSBURG	\$1,769,100	\$323,700

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
CLINTON	\$11,251,679	\$2,094,666
COHASSET	\$2,265,937	\$457,801
COLRAIN	\$5,145	\$256,812
CONCORD	\$2,573,232	\$1,032,288
CONWAY	\$606,379	\$159,028
CUMMINGTON	\$73,684	\$74,231
DALTON	\$272,926	\$1,012,394
DANVERS	\$6,334,657	\$2,534,348
DARTMOUTH	\$9,326,041	\$2,243,106
DEDHAM	\$4,312,268	\$2,909,839
DEERFIELD	\$1,059,343	\$427,382
DENNIS	\$0	\$484,603
DEVENS	\$308,558	\$0
DIGHTON	\$0	\$688,044
DOUGLAS	\$8,530,840	\$649,363
DOVER	\$690,567	\$171,170
DRACUT	\$18,761,667	\$3,117,679
DUDLEY	\$9,262	\$1,589,848
DUNSTABLE	\$0	\$218,858
DUXBURY	\$4,782,129	\$788,744
EAST BRIDGEWATER	\$10,306,507	\$1,331,926
EAST BROOKFIELD	\$186,016	\$258,065
EAST LONGMEADOW	\$9,901,624	\$1,287,999
EASTHAM	\$334,856	\$132,569
EASTHAMPTON	\$7,731,667	\$2,501,095
EASTON	\$9,531,741	\$1,948,596
EDGARTOWN	\$535,881	\$59,272
EGREMONT	\$0	\$56,143
ERVING	\$431,895	\$59,807
ESSEX	\$0	\$217,861
EVERETT	\$60,635,188	\$6,147,468
FAIRHAVEN	\$7,383,635	\$2,006,530
FALL RIVER	\$102,929,032	\$21,204,854
FALMOUTH	\$5,403,420	\$1,233,630

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
FITCHBURG	\$45,409,881	\$7,593,640
FLORIDA	\$537,067	\$44,290
FOXBOROUGH	\$8,597,390	\$1,325,396
FRAMINGHAM	\$33,596,455	\$8,852,834
FRANKLIN	\$27,423,796	\$2,198,705
FREETOWN	\$388,787	\$844,945
GARDNER	\$19,023,155	\$3,770,660
GEORGETOWN	\$5,297,543	\$637,437
GILL	\$0	\$216,437
GLOUCESTER	\$6,157,967	\$3,553,842
GOSHEN	\$96,111	\$71,186
GOSNOLD	\$16,414	\$1,866
GRAFTON	\$10,571,515	\$1,391,301
GRANBY	\$4,537,515	\$785,673
GRANVILLE	\$0	\$142,664
GREAT BARRINGTON	\$0	\$675,303
GREENFIELD	\$11,983,812	\$2,825,007
GROTON	\$0	\$689,280
GROVELAND	\$42,110	\$647,718
HADLEY	\$938,254	\$403,848
HALIFAX	\$2,699,817	\$807,743
HAMILTON	\$16,844	\$597,837
HAMPDEN	\$0	\$612,198
HANCOCK	\$199,115	\$50,239
HANOVER	\$6,590,764	\$1,884,963
HANSON	\$52,462	\$1,139,483
HARDWICK	\$7,892	\$414,252
HARVARD	\$1,816,706	\$1,317,766
HARWICH	\$0	\$383,287
HATFIELD	\$786,221	\$277,647
HAVERHILL	\$45,091,781	\$8,745,480
HAWLEY	\$35,202	\$38,509
HEATH	\$0	\$74,450
HINGHAM	\$6,499,060	\$1,404,322

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
HINSDALE	\$104,683	\$198,125
HOLBROOK	\$5,309,934	\$1,312,936
HOLDEN	\$0	\$1,701,265
HOLLAND	\$907,048	\$179,600
HOLLISTON	\$7,155,225	\$1,377,967
HOLYOKE	\$69,785,403	\$9,037,066
HOPEDALE	\$5,914,920	\$580,232
HOPKINTON	\$5,873,878	\$699,002
HUBBARDSTON	\$0	\$400,828
HUDSON	\$10,859,647	\$1,774,398
HULL	\$3,708,196	\$1,885,758
HUNTINGTON	\$257,686	\$306,670
IPSWICH	\$3,032,975	\$1,428,362
KINGSTON	\$4,188,865	\$854,087
LAKEVILLE	\$73,946	\$728,070
LANCASTER	\$3,597	\$850,568
LANESBOROUGH	\$747,323	\$306,945
LAWRENCE	\$169,171,876	\$17,471,389
LEE	\$1,980,674	\$554,161
LEICESTER	\$9,534,162	\$1,545,000
LENOX	\$1,185,105	\$474,293
LEOMINSTER	\$43,390,737	\$5,092,673
LEVERETT	\$277,216	\$158,830
LEXINGTON	\$9,584,428	\$1,363,715
LEYDEN	\$0	\$73,264
LINCOLN	\$841,588	\$605,776
LITTLETON	\$3,770,463	\$632,516
LONGMEADOW	\$4,363,911	\$1,243,190
LOWELL	\$135,128,765	\$22,412,842
LUDLOW	\$13,351,728	\$2,718,292
LUNENBURG	\$5,605,872	\$940,983
LYNN	\$138,630,541	\$19,922,673
LYNNFIELD	\$4,036,801	\$925,438
MALDEN	\$47,246,321	\$11,163,715

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
MANCHESTER	\$0	\$197,885
MANSFIELD	\$18,283,964	\$1,984,837
MARBLEHEAD	\$5,381,364	\$1,013,280
MARION	\$595,842	\$200,778
MARLBOROUGH	\$19,543,643	\$4,843,852
MARSHFIELD	\$13,963,368	\$1,927,648
MASHPEE	\$4,359,861	\$327,382
MATTAPOISETT	\$661,547	\$360,644
MAYNARD	\$4,180,313	\$1,397,948
MEDFIELD	\$5,862,409	\$1,289,875
MEDFORD	\$11,332,041	\$10,793,453
MEDWAY	\$10,117,244	\$1,085,599
MELROSE	\$7,867,296	\$4,563,432
MENDON	\$12,050	\$363,633
MERRIMAC	\$39,015	\$748,684
METHUEN	\$40,839,452	\$4,838,120
MIDDLEBOROUGH	\$17,459,284	\$2,193,849
MIDDLEFIELD	\$18,050	\$47,304
MIDDLETON	\$1,550,526	\$486,871
MILFORD	\$20,022,624	\$2,717,877
MILLBURY	\$6,879,058	\$1,575,694
MILLIS	\$4,625,472	\$931,622
MILLVILLE	\$26,010	\$362,452
MILTON	\$5,964,022	\$2,859,154
MONROE	\$49,377	\$16,361
MONSON	\$7,372,025	\$1,161,557
MONTAGUE	\$0	\$1,275,253
MONTEREY	\$0	\$41,141
MONTGOMERY	\$21,042	\$77,223
MOUNT WASHINGTON	\$32,776	\$26,674
NAHANT	\$477,893	\$336,212
NANTUCKET	\$2,126,945	\$70,503
NATICK	\$8,681,240	\$3,390,794
NEEDHAM	\$8,239,740	\$1,553,368

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
NEW ASHFORD	\$179,597	\$18,074
NEW BEDFORD	\$123,501,948	\$20,469,520
NEW BRAINTREE	\$5,595	\$117,466
NEW MARLBOROUGH	\$0	\$52,112
NEW SALEM	\$0	\$92,323
NEWBURY	\$16,844	\$460,832
NEWBURYPORT	\$3,658,992	\$2,269,433
NEWTON	\$19,617,930	\$5,229,226
NORFOLK	\$3,312,405	\$853,331
NORTH ADAMS	\$13,556,793	\$3,947,720
NORTH ANDOVER	\$7,262,286	\$1,823,584
NORTH ATTLEBOROUGH	\$19,941,736	\$2,560,030
NORTH BROOKFIELD	\$4,187,213	\$709,038
NORTH READING	\$6,739,782	\$1,579,952
NORTHAMPTON	\$7,093,554	\$3,911,035
NORTHBOROUGH	\$3,712,560	\$992,555
NORTHBRIDGE	\$15,214,206	\$1,878,292
NORTHFIELD	\$0	\$321,493
NORTON	\$12,395,800	\$1,849,420
NORWELL	\$3,362,603	\$953,889
NORWOOD	\$5,663,726	\$4,138,956
OAK BLUFFS	\$650,652	\$64,714
OAKHAM	\$0	\$170,720
ORANGE	\$5,173,729	\$1,438,047
ORLEANS	\$279,616	\$152,846
OTIS	\$0	\$32,365
OXFORD	\$10,258,149	\$1,829,715
PALMER	\$10,664,455	\$1,784,534
PAXTON	\$0	\$481,513
PEABODY	\$18,472,707	\$6,423,259
PELHAM	\$222,256	\$141,642
PEMBROKE	\$13,095,032	\$1,495,786
PEPPERELL	\$0	\$1,328,082
PERU	\$73,500	\$101,623

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
PETERSHAM	\$424,308	\$102,013
PHILLIPSTON	\$0	\$164,138
PITTSFIELD	\$39,447,163	\$7,682,739
PLAINFIELD	\$51,024	\$44,642
PLAINVILLE	\$2,806,756	\$675,071
PLYMOUTH	\$23,670,917	\$3,486,722
PLYMPTON	\$702,595	\$211,103
PRINCETON	\$0	\$263,460
PROVINCETOWN	\$269,641	\$123,082
QUINCY	\$26,024,786	\$16,991,047
RANDOLPH	\$14,990,690	\$4,625,199
RAYNHAM	\$9,443	\$1,011,845
READING	\$10,126,574	\$2,884,740
REHOBOTH	\$34,157	\$927,565
REVERE	\$50,950,075	\$9,153,463
RICHMOND	\$344,169	\$96,270
ROCHESTER	\$1,750,422	\$377,931
ROCKLAND	\$11,055,738	\$2,352,340
ROCKPORT	\$1,377,981	\$389,364
ROWE	\$103,362	\$3,506
ROWLEY	\$25,266	\$480,537
ROYALSTON	\$0	\$159,974
RUSSELL	\$168,465	\$219,768
RUTLAND	\$0	\$823,147
SALEM	\$21,231,627	\$6,138,313
SALISBURY	\$33,688	\$562,236
SANDISFIELD	\$0	\$30,835
SANDWICH	\$6,665,593	\$1,002,938
SAUGUS	\$5,266,627	\$3,264,556
SAVOY	\$505,329	\$103,102
SCITUATE	\$5,110,701	\$1,790,063
SEEKONK	\$4,931,240	\$1,094,984
SHARON	\$6,865,177	\$1,245,640
SHEFFIELD	\$13,886	\$216,783



<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
SHELBURNE	\$4,663	\$232,704
SHERBORN	\$545,223	\$192,744
SHIRLEY	\$0	\$1,167,469
SHREWSBURY	\$19,045,813	\$2,478,757
SHUTESBURY	\$593,590	\$150,899
SOMERSET	\$5,217,678	\$1,364,795
SOMERVILLE	\$19,582,488	\$22,420,271
SOUTH HADLEY	\$7,724,754	\$2,323,990
SOUTHAMPTON	\$2,468,676	\$566,989
SOUTHBOROUGH	\$2,777,761	\$389,195
SOUTHBRIDGE	\$19,119,369	\$3,130,482
SOUTHWICK	\$0	\$1,122,443
SPENCER	\$33,717	\$2,012,640
SPRINGFIELD	\$301,586,519	\$33,686,269
STERLING	\$0	\$616,904
STOCKBRIDGE	\$0	\$88,699
STONEHAM	\$3,779,409	\$3,307,067
STOUGHTON	\$14,600,824	\$2,849,488
STOW	\$0	\$374,595
STURBRIDGE	\$3,069,295	\$689,397
SUDBURY	\$4,466,220	\$1,245,614
SUNDERLAND	\$841,288	\$449,758
SUTTON	\$5,239,230	\$694,619
SWAMPSCOTT	\$3,140,515	\$1,151,802
SWANSEA	\$6,481,461	\$1,671,281
TAUNTON	\$50,373,614	\$7,484,235
TEMPLETON	\$0	\$1,240,844
TEWKSBURY	\$12,727,415	\$2,476,625
TISBURY	\$474,255	\$87,254
TOLLAND	\$0	\$16,447
TOPSFIELD	\$1,093,858	\$545,793
TOWNSEND	\$0	\$1,169,456
TRURO	\$277,556	\$26,770
TYNGSBOROUGH	\$7,125,624	\$859,942

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
TYRINGHAM	\$38,498	\$11,298
UPTON	\$19,248	\$473,754
UXBRIDGE	\$9,122,764	\$1,224,382
WAKEFIELD	\$5,317,017	\$2,997,747
WALES	\$737,534	\$210,176
WALPOLE	\$7,542,981	\$2,267,840
WALTHAM	\$9,012,826	\$8,544,931
WARE	\$8,736,718	\$1,536,252
WAREHAM	\$12,488,232	\$1,760,560
WARREN	\$0	\$805,070
WARWICK	\$0	\$113,169
WASHINGTON	\$2,761	\$84,046
WATERTOWN	\$4,334,781	\$5,935,404
WAYLAND	\$3,644,813	\$804,349
WEBSTER	\$10,515,224	\$2,203,187
WELLESLEY	\$7,789,132	\$1,152,722
WELLFLEET	\$176,624	\$52,011
WENDELL	\$0	\$155,078
WENHAM	\$8,422	\$381,157
WEST BOYLSTON	\$2,886,885	\$708,982
WEST BRIDGEWATER	\$3,006,077	\$581,885
WEST BROOKFIELD	\$201,348	\$433,408
WEST NEWBURY	\$13,005	\$263,661
WEST SPRINGFIELD	\$21,363,060	\$3,189,134
WEST STOCKBRIDGE	\$0	\$86,519
WEST TISBURY	\$0	\$165,282
WESTBOROUGH	\$5,025,628	\$1,031,158
WESTFIELD	\$33,214,624	\$5,601,757
WESTFORD	\$16,313,850	\$1,891,061
WESTHAMPTON	\$454,345	\$128,943
WESTMINSTER	\$0	\$582,509
WESTON	\$2,988,929	\$332,852
WESTPORT	\$4,303,047	\$1,082,592
WESTWOOD	\$4,725,913	\$649,183

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
WEYMOUTH	\$27,366,185	\$7,759,007
WHATELY	\$250,115	\$119,417
WHITMAN	\$78,029	\$2,154,714
WILBRAHAM	\$0	\$1,302,311
WILLIAMSBURG	\$514,620	\$269,400
WILLIAMSTOWN	\$928,776	\$849,565
WILMINGTON	\$10,891,330	\$2,212,657
WINCHENDON	\$11,251,885	\$1,497,015
WINCHESTER	\$7,572,048	\$1,316,578
WINDSOR	\$47,361	\$92,406
WINTHROP	\$6,298,325	\$3,751,294
WOBURN	\$8,202,269	\$5,327,229
WORCESTER	\$220,569,583	\$36,978,717
WORTHINGTON	\$49,000	\$111,772
WRENTHAM	\$3,632,823	\$829,613
YARMOUTH	\$0	\$1,123,492
<b>Total Municipal</b>	<b>\$3,729,533,553</b>	<b>\$945,750,000</b>

<b>Regional School District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
ACTON BOXBOROUGH	\$14,254,476	\$0
ADAMS CHESHIRE	\$10,121,468	\$0
AMHERST PELHAM	\$9,311,217	\$0
ASHBURNHAM WESTMINSTER	\$10,138,704	\$0
ASSABET VALLEY	\$3,884,226	\$0
ATHOL ROYALSTON	\$17,129,715	\$0
AYER SHIRLEY	\$8,003,886	\$0
BERKSHIRE HILLS	\$2,753,513	\$0
BERLIN BOYLSTON	\$1,049,323	\$0
BLACKSTONE MILLVILLE	\$10,684,594	\$0
BLACKSTONE VALLEY	\$8,056,069	\$0
BLUE HILLS	\$4,130,304	\$0
BRIDGEWATER RAYNHAM	\$20,536,596	\$0
BRISTOL COUNTY	\$2,983,352	\$0
BRISTOL PLYMOUTH	\$10,595,527	\$0
CAPE COD	\$2,080,187	\$0
CENTRAL BERKSHIRE	\$8,498,034	\$0
CHESTERFIELD GOSHEN	\$730,880	\$0
CONCORD CARLISLE	\$2,020,931	\$0
DENNIS YARMOUTH	\$6,718,014	\$0
DIGHTON REHOBOTH	\$12,463,021	\$0
DOVER SHERBORN	\$1,629,376	\$0
DUDLEY CHARLTON	\$23,842,023	\$0
ESSEX AGRICULTURAL	\$0	\$0
FARMINGTON RIVER	\$407,070	\$0
FRANKLIN COUNTY	\$3,437,611	\$0
FREETOWN LAKEVILLE	\$10,623,488	\$0
FRONTIER	\$2,758,445	\$0
GATEWAY	\$5,652,523	\$0
GILL MONTAGUE	\$6,065,444	\$0
GREATER FALL RIVER	\$15,181,818	\$0
GREATER LAWRENCE	\$21,192,544	\$0

<b>Regional School District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
GREATER LOWELL	\$23,685,627	\$0
GREATER NEW BEDFORD	\$24,138,401	\$0
GROTON DUNSTABLE	\$10,513,273	\$0
HAMILTON WENHAM	\$3,413,341	\$0
HAMPDEN WILBRAHAM	\$11,405,264	\$0
HAMPSHIRE	\$3,151,983	\$0
HAWLEMONT	\$612,202	\$0
KING PHILIP	\$7,224,100	\$0
LINCOLN SUDBURY	\$2,820,121	\$0
MANCHESTER ESSEX	\$2,813,718	\$0
MARTHAS VINEYARD	\$2,756,975	\$0
MASCONOMET	\$4,875,399	\$0
MENDON UPTON	\$12,074,206	\$0
MINUTEMAN	\$2,166,677	\$0
MOHAWK TRAIL	\$5,897,844	\$0
MONOMOY	\$2,708,296	\$0
MONTACHUSETT	\$13,800,675	\$0
MOUNT GREYLOCK	\$1,693,808	\$0
NARRAGANSETT	\$9,731,269	\$0
NASHOBA	\$6,492,305	\$0
NASHOBA VALLEY	\$3,602,854	\$0
NAUSET	\$3,321,529	\$0
NEW SALEM WENDELL	\$631,982	\$0
NORFOLK COUNTY	\$1,119,501	\$0
NORTH MIDDLESEX	\$19,840,443	\$0
NORTH SHORE	\$2,685,804	\$0
NORTHAMPTON SMITH	\$895,485	\$0
NORTHBORO SOUTHBORO	\$2,914,614	\$0
NORTHEAST METROPOLITAN	\$8,609,863	\$0
NORTHERN BERKSHIRE	\$4,629,241	\$0
OLD COLONY	\$3,203,704	\$0
OLD ROCHESTER	\$2,382,613	\$0
PATHFINDER	\$5,376,310	\$0
PENTUCKET	\$12,770,527	\$0

<b>Regional School District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
PIONEER	\$4,048,786	\$0
QUABBIN	\$16,286,563	\$0
QUABOAG	\$8,512,186	\$0
RALPH C MAHAR	\$5,322,215	\$0
SHAWSHEEN VALLEY	\$6,241,111	\$0
SILVER LAKE	\$7,617,507	\$0
SOMERSET BERKLEY	\$3,820,118	\$0
SOUTH MIDDLESEX	\$3,818,291	\$0
SOUTH SHORE	\$3,866,773	\$0
SOUTHEASTERN	\$13,500,708	\$0
SOUTHERN BERKSHIRE	\$1,869,396	\$0
SOUTHERN WORCESTER	\$9,852,087	\$0
SOUTHFIELD	\$51,667	\$0
SOUTHWICK TOLLAND GRANVILLE	\$9,588,623	\$0
SPENCER EAST BROOKFIELD	\$13,412,164	\$0
TANTASQUA	\$7,701,145	\$0
TRI COUNTY	\$5,553,893	\$0
TRITON	\$8,362,546	\$0
UPISLAND	\$812,797	\$0
UPPER CAPE COD	\$2,909,460	\$0
WACHUSETT	\$24,988,920	\$0
WHITMAN HANSON	\$24,120,485	\$0
WHITTIER	\$8,010,859	\$0
<b>Total Regional</b>	<b>\$671,162,633</b>	<b>\$0</b>
<b>Total State</b>	<b>\$4,400,696,186</b>	<b>\$945,750,000</b>

SECTION 4. The first paragraph of section 184A of chapter 6 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out the second sentence and inserting in place thereof the following sentence:-

The board shall consist of the undersecretary of forensic science and technology, who shall serve as chair; the attorney general, or a designee; the colonel of the state police, or a designee; the

president of the Massachusetts Chiefs of Police Association, or a designee; the president of the Western Massachusetts Chiefs of Police Association, or a designee; the president of the Massachusetts District Attorney's Association, or a designee; a district attorney designated by the Massachusetts District Attorney's Association; the commissioner of the department of public health, or a designee; the president of the Massachusetts Organization of State Engineers and Scientists, or a designee; 3 scientists, appointed by the governor, experienced in delivery, management or oversight of scientific services, 1 of whom shall be a forensic scientist with practical experience in an accredited crime lab, 1 of whom shall have a specialty in the natural or biological sciences and 1 of whom shall have a specialty in the physical sciences; and 2 members of the bar with experience in criminal practice and forensic science issues, 1 each to be appointed on recommendation of the Massachusetts Bar Association and the Boston Bar Association.

SECTION 4A. Subsection (a) of section 172 of chapter 6 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by adding the following clause:-

(31) Navigator organizations certified by the commonwealth health insurance connector in accordance with section 1311(i) of Public Law 111-148, 42 U.S.C. 18031, may obtain from the department data permitted under section 172L.

SECTION 4B. Section 172A of said chapter 6, as so appearing, is hereby further amended by inserting after the word "entity ", in line 7, the following words:- , including any requests from navigator organizations certified by the commonwealth health insurance connector authority in accordance with section 1311(i) of Public Law 111-148, 42 U.S.C. 18031.

SECTION 4C. Said chapter 6 is hereby amended by inserting after section 172K the following section:-

Section 172L. Navigator organizations certified by the commonwealth health insurance connector in accordance with section 1311(i) of Public Law 111-148, 42 U.S.C. 18031 shall obtain from the department all available criminal offender record information prior to accepting any person as a new employee. Navigator organizations shall obtain from the department periodically, but not less frequently than every 3 years, all available criminal offender record information of current employees. Any organization obtaining information pursuant to this

section shall not disseminate such information for any purpose other than the protection of persons utilizing a navigator organization's services.

SECTION 4D. Navigator organizations certified by the commonwealth health insurance connector in accordance with section 1311(i) of Public Law 111-148, 42 U.S.C shall obtain from the department of criminal justice information services all available criminal offender record information, as that term is defined in section 167 of chapter 6 of the General Laws, of all current employees within 1 year of the effective date of this act. Any organization obtaining information pursuant to this section shall not disseminate such information for any purpose other than the protection of persons utilizing a navigator organization's services.

SECTION 5. Chapter 6 of the General Laws is hereby amended by inserting after section 216 the following section:-

Section 217. (a) There shall be a council to be known as the science, technology, engineering and math, or STEM, advisory council. The council shall advise the governor and assist in informing the work of the secretaries of education, labor and workforce development and housing and economic development on issues relating to STEM education and STEM careers in the commonwealth.

(b) The council shall:

- (1) confer with participants and parties from the public and private sector involved with STEM planning and programming;
- (2) assess how to increase student interest in, and preparation for, careers in STEM; and
- (3) advise on the creation, implementation of and updates to a statewide STEM plan that contains clear goals and objectives to guide the commonwealth's future STEM efforts, including the creation of benchmarks for improvements.

(c) The council shall consist of not less than 20 members and not more than 30 members, not including members serving ex officio. The members of the council shall be appointed by the governor for a term of 2 years and shall serve without compensation. Council members shall be persons with demonstrated interest, experience and expertise in STEM education and shall



include: a senator in congress representing Massachusetts; a representative in congress representing Massachusetts; a member from the Massachusetts Technology Collaborative; a member from the Massachusetts Clean Energy Center; a member from the Massachusetts Life Sciences Center; a member from the Massachusetts Business Roundtable; the president of the University of Massachusetts, or a designee; a president of a state university, or a designee; a president of a private university, or a designee; a president of a public community college, or a designee; a superintendent of a public school district, or a designee; a superintendent of a vocational technical school, or a designee; a chamber of commerce executive, or a designee; a representative of a regional STEM network; an early education provider; a science or mathematics department chair from a public school district; an out-of-school time or informal educator with expertise in the STEM fields; a parent representative; a member of organized labor; and a member from a not-for-profit organization.

The following members shall also serve as members of the council, ex officio: the chairs of the joint committee on education; the chairs of the joint committee on labor and workforce development; the secretary of education; the secretary of labor and workforce development; the secretary of housing and economic development; the commissioner of higher education; the commissioner of elementary and secondary education; and the commissioner of early education and care. All ex officio members may be represented by designees. The governor shall designate 2 members of the council to serve as co-chairs, 1 of whom shall be a member from the public sector and 1 of whom shall be a member from the private sector.

(d) The council shall establish an executive committee comprised of 7 members who shall provide guidance on the recommendations of the council and plan future meetings and initiatives. The chair shall determine the membership of the executive committee and shall designate subcommittees to focus on particular challenges facing STEM education and the STEM fields in the commonwealth. The council and its executive committee shall meet at such times and places as determined by the chair. The council shall report any findings or recommendations, including any recommendations for legislation or regulations, to the governor and to the clerks of the house of representatives and senate at such periods as determined by the chair.

SECTION 6. Section 16 of chapter 6A of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in lines 31 to 35, inclusive, the words “, the Massachusetts commission for the deaf and hard of hearing and the Soldiers’ Home in Massachusetts and the Soldiers’ Home in Holyoke; (5) the department of veterans’ services under the direction of the secretary of veterans’ services, who shall be appointed by the governor” and inserting in place thereof the following words:- and the Massachusetts commission for the deaf and hard of hearing; (5) the department of veterans’ services under the direction of the secretary of veterans’ services, who shall be appointed by the governor, which shall include the Soldiers’ Home in Massachusetts and the Soldiers’ Home in Holyoke.

SECTION 7. Section 4A of chapter 7 of the General Laws, as so appearing, is hereby amended by striking out the first paragraph and inserting in place thereof the following paragraph:-

The executive office for administration and finance shall include a division of capital asset management and maintenance, which shall be headed by a commissioner as provided in chapter 7C, the Massachusetts office of information technology, which shall be headed by a chief information officer as provided in chapter 7D, a department of revenue, as provided in chapter 14, and an office of commonwealth performance, accountability and transparency. The executive office for administration and finance shall include the human resources division and the operational services division. The divisions, the offices and the department shall develop policies and standards to govern the conduct of commonwealth secretariats, departments, agencies, boards and commissions in each of these areas, and shall provide expertise and centralized processing to secretariats, departments, agencies, boards, commissions and other entities of state government.

SECTION 8. Said section 4A of said chapter 7, as so appearing, is hereby further amended by striking out paragraph (d).

SECTION 8A. Subsection (a) of section 14C of chapter 7 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by inserting after the word “commonwealth,” in line 5, the following words:- the regional and metropolitan planning organizations.

SECTION 9. Chapter 7C of the General Laws is hereby amended by inserting after section 35 the following section:-

Section 35A. (a) The commissioner, after consulting with the head of the leasing state agency or the court administrator of the trial court, may exercise any contractual right to terminate a lease for nonappropriation or nonallotment if, in the determination of the agency head or the court administrator, insufficient funds are available within the agency's or the court's appropriation or allotment to maintain the lease consistent with maintaining core governmental functions.

(b) The commissioner may, on behalf of any state agency or the administrative office of the trial court, renegotiate any existing facilities lease of that agency or office, which was procured under this chapter, to obtain a reduced lease rate or other valuable consideration in consideration of an extension of any such lease for a period of time beyond the 10-year limitation provided in section 35; provided that no lease shall be extended to a date that is more than 15 years after the original commencement date of the lease. The commissioner shall first make a written determination that the renegotiated lease provisions of each renegotiated lease are favorable to the commonwealth based on a cost-benefits analysis.

SECTION 10. The General Laws are hereby amended by inserting after chapter 7C the following chapter:-

#### CHAPTER 7D.

#### MASSACHUSETTS OFFICE OF INFORMATION TECHNOLOGY

Section 1. As used in this chapter, the following words shall, unless the context clearly requires otherwise, have the following meanings:-

“Chief Information Officer” or “CIO”, the chief information officer of the Massachusetts office of information technology.

“Director”, the director of information technology of an executive office established pursuant to section 2 of chapter 6A.

“Deputy director”, the director of information technology of a state agency.

“Information technology” or “IT”, hardware, software, telecommunications equipment and related services designed for the storage, manipulation and retrieval of data by electronic or

mechanical means, including, but not limited to, personal computers, mainframes, wide and local area networks, servers, mobile or portable computers, peripheral equipment, telephones, wireless communications, handheld devices, cloud-based application and platform services, public safety radio services, facsimile machines, data centers, dedicated training facilities and switching facilities.

“Office”, the Massachusetts office of information technology.

“State agency”, a legal entity of state government established by the general court as an agency, board, bureau, commission, council, department, office or division of the commonwealth with a specific mission, which is subject to the control of the governor or whose administration has been solely appointed by the governor.

Section 2. There shall be a Massachusetts office of information technology within the executive office for administration and finance. The office shall be administered by the chief information officer who shall be appointed by the secretary of administration and finance, with the approval of the governor, who shall serve as the chief information officer of the commonwealth and shall supervise all IT services of state agencies. All state agencies engaged in activities concerning information technology shall coordinate with the office on matters pertaining to contracting, operations, risk assessment, hiring, project management and procurement.

Section 3. The office shall have all powers necessary or convenient to carry out its duties, including, but not limited to, the power to:

- (1) establish bureaus and other functional units within the office and hire employees;
- (2) coordinate and centralize the management and operation of IT functions within state agencies;
- (3) coordinate with and provide assistance, advice and expertise in connection with business relationships between state agencies and private sector providers of information technology;
- (4) eliminate, where appropriate, duplication of duties and functions among IT personnel within state agencies;

- (5) monitor trends and advances in information technology resources;
- (6) oversee and supervise the maintenance of information technology and the initiation of information technology updates or projects for state agencies;
- (7) initiate procurements of information technology resources for state agencies and enter into an agreement or contract in connection with such procurement on behalf of a state agency or other political subdivision of the commonwealth, if so authorized;
- (8) maintain a grant information page on the commonwealth's official website;
- (9) review and approve the information technology budget requests of a state agency and, in consultation with the directors, designate a state agency's IT spending priorities;
- (10) implement standards for product or service specifications, characteristics or performance requirements of IT resources that increase efficiency and improve security and identify opportunities for cost savings within state agencies based on such standardization; and
- (11) establish special requirements for vendors of IT services to state agencies.

Section 4. There shall be a bureau of information security within the office under the supervision of a chief security officer who has an expertise in security and risk management for communications and information resources. The chief security officer shall advise the CIO on preventing data loss and fraud and protecting privacy.

Section 5. There shall be a bureau of geographic information within the office which shall develop, maintain, update and distribute geographic information, technology, data and services for use by state agencies, municipalities and the public. The office shall coordinate all geographic information activities in state and local government, and shall collect, manage and distribute geographic information maintained by state agencies and local government agencies. It shall also provide technical services related to geographic information to state agencies and municipalities. The CIO shall set standards for the acquisition, management and reporting of geographical information, and the acquisition, creation or use of applications employing such information, by any state agency, and the reporting of such information by municipalities.

Section 6. (a) The secretary of each executive office established pursuant to section 2 of chapter 6A shall, in consultation with and approval by the CIO, appoint a director of information technology of the executive office, who shall report directly to the secretary and the CIO, and manage all information technology operations within the executive office and supervise all information technology personnel. Each director shall be responsible for evaluating the present and future information technology needs of agencies within their respective executive offices. A director, in consultation with and approval by the CIO, may designate a deputy director of information technology for an agency within their executive office.

(b) The CIO and the director shall jointly identify the positions and functions affiliated with the management and administration of an executive office's information technology resources and enterprises that shall be centralized within the executive office. Each director shall develop an IT strategic plan for the executive office that shall be approved by the CIO that sets forth: (i) operational and project priorities; (ii) budgets; (iii) planned procurements; (iv) efficiency goals; (v) security initiatives; and (vi) staffing plans.

(c) The CIO shall hold quarterly meetings with all directors and shall conduct annual compliance reviews across the executive offices to ensure full compliance with statutes, regulations, policies, standards and contractual obligations related to information technology and security.

Section 7. (a) The CIO, in consultation with the operational services division, shall determine and set a minimum threshold where any proposed IT expenditure by a state agency shall be reviewed and approved by the office. The CIO may suspend an expenditure related to IT until approval has been granted by the office.

(b) All contracts for IT shall require the approval of the CIO. The CIO may negotiate state agency IT contracts and amendments to existing contracts entered into by a state agency for information technology services in order to expand the scope of the contract, extend the term of the contract, improve delivery of services under the contract, or to safeguard information from threats to cyber security. The office shall review long-term contracts for information technology services on a quarterly basis to ensure that services delivered pursuant to the contract are provided in a timely and cost-effective manner to the commonwealth. If a determination is made

that information technology services under the contract could be improved, the office shall consult and negotiate with each agency and contractor who is a party to the existing contract to obtain terms and conditions more favorable to the commonwealth.

(c) For IT projects that exceed \$20,000,000, are self-financing or present a unique set of challenges due to interagency collaboration, federal participation or private investment, the CIO shall establish a project oversight committee that shall develop criteria and benchmarks to evaluate the project and advise the CIO as to whether the project is accomplishing its objectives. A committee established pursuant to this section may include members from the private sector; provided, however, that members have no financial interest in the project overseen by the committee.

Section 8. Through inter-agency service agreements, the office may consult and provide services to municipalities, constitutional officers, the judiciary, the legislature, institutions of higher education, authorities, quasi-public corporations and other political subdivisions of the commonwealth as well as other states of the United States where the provision of these services to other states will decrease the costs or improve the efficiency of the service provided by the office to the commonwealth. The office shall consult with the division of local services of the department of revenue to identify ways to better assist municipalities and regional entities in procuring and developing information technology services.

Section 9. The office shall develop a statewide information technology plan that shall identify the immediate needs of information technology among state agencies as well as long-term investments in information technology that should be considered by the commonwealth. The plan shall be updated annually and shall be published on the website of the commonwealth.

SECTION 10A. Section 31 of chapter 9 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in lines 9 and 11, in each instance, the figure “2016” and inserting in place thereof the following figure:- 2018.

SECTION 10B. Chapter 10 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by adding the following section:-

Section 75. (a) There is hereby established a Water Supply Protection Program to be

administered by and through a separate trust to be known as the Water Supply Protection Trust. Monies in said trust shall be deposited with the state treasurer in such manner as will secure the highest interest rate available consistent with safety of the trust and with the requirement that all amounts on deposit be available for immediate use.

(b) There shall be a board of trustees of the trust, which shall consist of the executive director of the Massachusetts water resources authority, the secretary of the executive office of environmental affairs or his appointee, a member appointed by the speaker of the house, a member appointed by the president of the senate, and a member jointly selected by the North Worcester County Quabbin Anglers and the Quabbin Fishermen's Association.

(c) The board of trustees shall meet quarterly, and shall serve without compensation. For purposes of board of trustee meetings and voting, a quorum shall be comprised of 3 board members. The board of trustees shall choose a chairperson by majority vote and shall make all decisions by majority vote. Annually, the board of trustees shall review and approve the operating plan, the operating budget, the capital budgets, and other aspects of the annual work plan prepared jointly by the department of conservation and recreation and the Massachusetts water resources authority pursuant to an interagency memorandum of understanding between the department and the authority by which memorandum and the annual work plan prepared thereunder shall provide for the watershed and water supply protection responsibilities established for the authority and department pursuant to chapters 92 and 92A 1/2, chapter 372 of the acts of 1984, chapter 36 of the acts of 1992 and chapter 26 of the acts of 2003, and to be satisfactorily discharged. The memorandum, or any amendments adopted thereto, shall not include an authorization to enter into any agreement to acquire, purchase or transfer any property, the title of which is vested in the commonwealth or is considered to be watershed property established pursuant to the general laws or session acts as of July 1, 2014. Said restriction shall not be construed to be inconsistent with the terms and conditions of this section as they relate to the operation and governance of the trust or any other provisions of this section.

Any provisions in the memorandum, as it may be amended from time to time, regarding the operation and governance of the trust shall be consistent with this section. In the event of an



inconsistency between that memorandum and the terms and conditions of this section as they relate to the operation and governance of the trust, the terms and conditions of this section shall be dispositive.

(d) There shall be credited to the trust the following:

(1) all assessments against the authority established pursuant to section 11 of chapter 92A 1/2, except for amounts to be paid in trust by the authority to the division of water supply protection for application to payments in lieu of taxes pursuant to chapter 59 of the General Laws, and against any other public or private entity by the commissioner of the department for the purpose of supporting the watershed and water supply activities set forth in subsection (e);

(2) all revenues generated by the department's division of water supply protection required to be offset from assessments against the authority pursuant to section 11 of said chapter 92A 1/2, which shall include, but not be limited to, the sale of hydroelectricity, recreational or permits fees, and shall also include any access fees established pursuant to chapter 436 of the acts of 1990;

(3) all revenues from the sale of wood products harvested on those watershed lands under the management of the division of water supply protection;

(4) all payments from the authority for debt service under section 12 of said chapter 92A 1/2;

(5) all interest earned on monies in the trust; and

(6) gifts, grants, donations, or other contributions made for the purpose of supporting the watershed and water supply activities set forth in subsection (e).

(e) Notwithstanding any general or special law or other restriction to the contrary, expenditures from the trust shall not be subject to appropriation and balances remaining at the end of any fiscal year shall not revert to the general fund, and expenditures from the trust shall be made only

for the purposes set forth in the memorandum and annual work plan as approved by the board pursuant to subsection (c), including:

(1) the maintenance and operating costs of the department's division of water supply protection, as established in sections 1 to 20, inclusive, of chapter 92A 1/2, including the costs of capital improvements necessary to ensure the safety and purity of the water supply and protection of watershed lands pursuant to state and federal standards, capital costs, and the costs of the purchase or leasing of vehicles and all other equipment as considered necessary by the division, and other authorized charges of the division of water supply protection, as set forth in the Annual Work Plan's operating plan, operating budget, and capital budgets prepared jointly by the department and authority, and reviewed and approved by the board of trustees pursuant to subsection (c); provided, that no expenditure may be made for operating, maintenance, and capital costs of the department's division of water supply protection that were previously budgeted as expenses of the former department of environmental management that were non-reimbursable by the authority;

(2) department salaries, staffing levels, other employee expenses, operational expenses, acquisition of capital equipment, and all other expenses, as set forth in the Annual Work Plan's operating plan, operating budget, and capital budgets prepared jointly by the department and authority, and reviewed and approved by the board of trustees pursuant to subsection (c); and

(3) debt service payments for bonds authorized by the general court for the acquisition of fee simple, development, and other rights or interests in land in the areas regulated by said division of water supply protection, if the bonds were authorized and bonded indebtedness incurred before the establishment of the trust.

(f) For the purpose of accommodating timing discrepancies between the trust's receipt of revenues and related expenditures, the trust may incur expenses and the comptroller may certify payments from the trust in anticipation of trust receipts; but, the board of trustees shall annually certify to the comptroller that expenditures for the previous fiscal year did not exceed related assessments and trust receipts. No expenditures from said fund shall cause said fund to be in

deficiency at the close of a fiscal year.

(g) The board of trustees shall not enter into any agreement to acquire, purchase or transfer any assets or property the title of which is vested in the commonwealth, or considered to be watershed property established pursuant to the general laws or session acts as of July 1, 2014. Said restriction shall not be construed to be inconsistent with the terms and conditions of this section as they relate to the operation and governance of the trust, or any other provisions of this section.

SECTION 10C. The last sentence of section 4 of chapter 92A 1/2 of the General Laws, as so appearing, is hereby amended by striking out the words "general fund" and inserting in place thereof the following words:- Water Supply Protection Trust, established in section 75 of chapter 10.

SECTION 10D. Section 11 of chapter 92A 1/2 of the General Laws, as so appearing, is hereby amended by striking out the fifth sentence and inserting in place thereof the following sentence:- Within 30 days of receipt of the department bill, the treasurer of the authority shall remit the total billed amount to the Water Supply Protection Trust, established in section 75 of chapter 10.

SECTION 10E. Said section 11 of said chapter 92A 1/2, as so appearing, is hereby further amended by striking out the seventh sentence and inserting in place thereof the following sentence:- The commissioner of the department shall forward to the treasurer of the commonwealth the revenues generated by the division, which shall be credited to the Water Supply Protection Trust, established in section 75 of chapter 10.

SECTION 10F. Section 12 of said chapter 92A 1/2, as so appearing, is hereby amended by striking out the second sentence and inserting in place the following 2 sentences:- The revenue shall be deposited into the Water Supply Protection Trust established in section 75 of chapter 10 for the purposes of meeting said debt service costs. The comptroller shall transfer to the General Fund from the Water Supply Protection Trust that portion of annual assessments against the

Massachusetts Water Resources Authority identified as reimbursement for debt service payments that have been previously charged to the General Fund.

SECTION 10G. Section 15 of chapter 12 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in line 4, the figure “\$148,843” and inserting in place thereof the following figure:- \$171,561.

SECTION 11. Section 4A of chapter 15A of the General Laws is hereby repealed.

SECTION 11A. Subsection (a)(iii) of section 7 of chapter 15D of the General Laws, as amended by section 10 of chapter 77 of the acts of 2013, is hereby amended by inserting in the first sentence after the words “age 15 or older,” the following words:- "with the exception of those applicants and household members subject to section 26A of chapter 119".

SECTION 11B. Subsection (d) of section 8 of chapter 15D of the General Laws, as amended by section 4 of chapter 77 of the acts of 2013, is hereby amended by inserting in the first sentence of the first paragraph of subsection (d) after the words "pursuant to 42 U.S.C. section 16962," the following words:- "with the exception of those applicants and household members subject to section 26A of chapter 119".

SECTION 11C. Said subsection (d) of section 8 of chapter 15D of the General Laws is hereby further amended by inserting in the first sentence of the second paragraph of subsection (d) after the words "any prospective adoptive and foster parents and their household members" the following words:- "with the exception of those applicants and household members subject to said section 26A of chapter 119".

SECTION 11D. Subsection (j) of section 8 of chapter 15D of the General Laws, as amended by section 5 of chapter 77 of the acts of 2013, is hereby amended by inserting in the third sentence of subsection (j) after the words "all adoptive or foster parent applicants and their household members age 15 or older" the following words:- "with the exception of those applicants and household members subject to said section 26A of chapter 119".

SECTION 11E. Subsection (k) of section 8 of chapter 15D of the General Laws, as amended by section 5 of chapter 77 of the acts of 2013, is hereby amended by inserting in the first sentence of subsection (k) after the words "all adoptive or foster parent applicants and their household

members age 15 or older" the following words:- "with the exception of those applicants and household members subject to said section 26A of chapter 119

SECTION 11F. Section 13 of chapter 17 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by inserting after the third paragraph the following 2 paragraphs:-

The commission shall also prepare a drug formulary of abuse-deterrent interchangeable opioid drug products, which shall be adopted by regulations of the department, and which shall list commercially available abuse-deterrent products that serve as equivalent alternatives to non-abuse-deterrent opioid products. Said formulary shall include formulations of opioid drugs of schedules II through V that are pharmaceutically and therapeutically equivalent and interchangeable, and that also incorporate abuse-deterrent technology satisfying any of the following criteria:

- (i) Physical or chemical barriers that can prevent chewing, crushing, cutting, grating, grinding, melting or other physical manipulations that enable abuse, or resist extraction of the opioid by common solvents such as water, alcohol or other organic solvents;
- (ii) Agonist/antagonist combinations that interfere with, reduce or defeat the euphoria associated with abuse;
- (iii) Aversion qualities that produce an unpleasant effect if the dosage form is manipulated or altered, or a higher dosage than directed is used;
- (iv) Delivery systems that, pursuant to United States Food and Drug Administration guidance, offer resistance to abuse;
- (v) Pro-drug techniques that limit opioid activity until transformed in the gastrointestinal tract; or
- (vi) A combination of 2 or more of the above methods to deter abuse, or
- (vii) Other techniques as may be identified or recommended by the Food and Drug Administration that offer significant abuse deterrence.

In preparing a formulary of abuse-deterrent opioid drug products that are interchangeable with non-abuse-deterrent opioid drug products, the commission shall consider information contained

in an abuse-deterrent opioid drug product's labeling approved by the United States Food and Drug Administration, and other regulatory and guidance documents distributed by said administration. A determination of interchangeability between 2 drug products shall not require that both products incorporate the same methods of abuse-deterrence, but that the products must have at least the same degree of FDA-approved abuse-deterrent labeling claims. Inclusion of a drug on this formulary shall not be construed to authorize labeling or marketing claims of abuse deterrence potential, unless such claims are authorized by the Food and Drug Administration.

SECTION 11G. Said section 13 of said chapter 17, as so appearing, is hereby further amended by striking out, in lines 29, 34, and 39 the word "formulary" and inserting in place thereof, in each instance, the word:- formularies.;

SECTION 12. Section 18 of chapter 17 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out subsection (b) and inserting in place thereof the following subsection:-

(b) The bureau shall establish and advertise a free, anonymous and confidential toll-free telephone helpline that provides comprehensive, accurate and current information and referrals related to addiction treatment, prevention services, alcohol and drug free housing and certified alcohol and drug free housing, as defined under section 18A. The administration of the helpline shall be coordinated with other departments and agencies to prevent the duplication of similar services. The operation of the helpline may be contracted to third parties; provided, however, that any such contracts shall be performance-based and subject to the approval of the commissioner.

SECTION 13. Chapter 17 of the General Laws is hereby amended by inserting after section 18 the following section:-

Section 18A. (a) As used in this section, the following words shall, unless the context clearly requires otherwise, have the following meanings:-

"Alcohol and drug free housing", a residence, commonly known as a sober home, that provides or advertises as providing, an alcohol and drug free environment for people who are

recovering from substance use disorders, but does not provide treatment as a licensed halfway house, treatment unit or detoxification facility licensed pursuant to sections 6 and 7, inclusive, of chapter 111E or any other facility licensed pursuant to section 7 of said chapter 111E.

“Bureau”, the bureau of substance abuse services established in section 18.

“Certified alcohol and drug free housing”, alcohol and drug free housing that has been accredited by the bureau pursuant to this section.

“Director”, the director of the bureau of substance abuse services.

“Operator”, the lawful owner of an alcohol and drug free housing residence, or a person employed and designated by the owner to have primary responsibility for the daily operation of the residence, and for maintaining standards and conditions within the residence that create an environment supportive of substance abuse recovery.

(b) The bureau shall establish and provide for the administration of a voluntary training and accreditation program for operators of alcohol and drug free housing seeking certification under subsection (d).

(c) The accreditation program established under this section shall maintain nationally recognized standards and practices that:

(1) uphold industry best practices and support a safe, healthy and effective recovery environment;

(2) evaluate the ability to assist persons in achieving long-term recovery goals;

(3) provide for appropriate training for the operators and staff, and ensure satisfactory completion of said training;

(4) protect occupants of alcohol and drug free housing against unreasonable and unfair practices in setting and collecting rent payments; and

(5) verify good standing with regard to local, state and federal laws, regulations and ordinances, including, but not limited to, building, maximum occupancy, fire safety and sanitation codes.

(d) The bureau shall include a residence on a list of certified alcohol and drug free housing as described in subsection (f) upon receipt and review of the following:

(1) completion of training as described in subsection (c);

(2) a deed, trust documents, articles of incorporation, leases or other documents acceptable to the director evidencing that the individual or entity seeking certification is the lawful owner or lessee of the parcel of real estate where the housing is located or is planned to be located; and

(3) a certificate issued pursuant to section 23 of chapter 60 proving that there are no taxes or other assessments that at the time constitute liens on the parcel of real estate upon which the housing is located or is planned to be located.

(e) The director shall periodically evaluate the quality of training being provided to operators seeking certification and the integrity and efficacy of the accreditation program.

(f) The bureau shall prepare, publish and disseminate a list of alcohol and drug free housing certified pursuant to this section, provided that the list shall be updated bimonthly. The list shall be disseminated to the director of the division of drug rehabilitation established in chapter 111E, all state agencies and any vendor that has received a statewide contract. The commissioner of probation shall inform all district and superior court probation officers, and the chief justice of the trial court shall inform all district and superior court judges within the commonwealth, of how to access the list.

(g) The department, in consultation with the bureau, shall promulgate rules and regulations to implement this section that shall include a process for receiving complaints against certified alcohol and drug free housing, and criteria by which the director may exclude a residence from the list prepared under subsection (f) if the frequency and severity of complaints received supports a determination that the alcohol and drug free housing in question does not maintain standards or provide an environment that appropriately supports the recovery goals of its residents.

(h) A state agency or vendor with a statewide contract that is providing treatment or services to a person, or a state agency or officer setting terms and conditions for the release, parole, or



discharge of a person from custody or treatment, shall not refer that person to alcohol and drug free housing, or otherwise include in said terms and conditions, a referral to alcohol and drug free housing, unless the alcohol and drug free housing is certified pursuant to this section; provided, however, that nothing in this section shall prohibit a residence that has not received certification from operating or advertising as alcohol and drug free housing, or from offering residence to persons recovering from substance use disorders.

SECTION 14. Section 19 of chapter 17 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by adding the following sentence:-

A discharge plan shall not include a referral or recommendation to alcohol and drug free housing unless such housing is certified pursuant to section 18A.

SECTION 14A. Chapter 17 of the General Laws is hereby amended by inserting after section 19 the following section:-

Section 20. (a) There shall be a Massachusetts Interagency Council on Substance Abuse and Prevention. The interagency council shall: (i) support the efforts of the department of public health to supervise, coordinate and establish standards for the operation of substance use prevention and treatment services; (ii) oversee implementation of initiatives and programs that effectively direct the existing resources and minimize the impact of substance abuse; (iii) develop and recommend formal policies and procedures for the coordination and efficient utilization of programs and resources across state agencies and secretariats; (iv) develop an annual report and submit to the governor, on or before November 30 of each year, all activities of the council and recommend further efforts and resource needs; and (v) review the role and functions of the advisory council on alcoholism, and the drug rehabilitation advisory board pursuant to chapter 118E, and recommend changes as necessary.

(b) The interagency council shall consist of the following members or their designees: the secretary of health and human services, who shall serve as chair; the secretary of public safety; the secretary of elder affairs; the secretary of veterans affairs; the commissioner of education; the commissioner of correction; the chair of the parole board; the commissioner of probation; the commissioner of public health; the commissioner of youth services; the commissioner of mental health; the commissioner of developmental services; the commissioner of the Massachusetts

rehabilitation commission; the commissioner of transitional assistance; the commissioner of children and families; the commissioner of the center for health information and analysis; the commissioner for the deaf and hard of hearing; the commissioner for early education and care; the assistant commissioner of public health for substance abuse services; the director of the office of Medicaid; a representative of the juvenile court; a representative of the superior court; a representative of the district court; a representative of the governor's office; 1 private citizen who is recovering from substance abuse problems, appointed by the governor; 1 member appointed by the president of the senate; 1 member appointed by the speaker of the house; 1 member appointed by the senate minority leader; 1 member appointed by the house minority leader; and other appropriate representatives as determined by the governor. The council may appoint an executive director to perform administrative functions and advocate on behalf of the council. All members shall serve without compensation in an advisory capacity and at the pleasure of the governor.

(c) The interagency council shall meet at least 4 times annually and shall establish task groups, meetings, forums and any other activity deemed necessary to carry out its mandate.

(d) The interagency council will establish an executive committee composed of a minimum of 11 members that will meet on a bi-monthly basis to provide guidance on the recommendations of the council. At minimum, the executive committee will be comprised of the following members or their designees: the secretary of health and human services, the secretary of public safety; the commissioner of public health; the commissioner of children and families; the commissioner of correction; the commissioner of mental health; the commissioner of youth services; the director of the office of Medicaid; the assistant commissioner of public health for substance abuse services; and at least 2 additional members from the council.

(e) All affected agencies, departments and boards of the commonwealth shall fully cooperate with the interagency council. The council may call and rely upon the expertise and services of individuals and entities outside of its membership for research, advice, support or other functions necessary and appropriate to further accomplish its mission.

SECTION 15. Section 7 of chapter 18B of the General Laws, as so appearing, is hereby amended by inserting after subsection (n) the following subsection:-

(o) The commissioner shall require all social workers employed by the department to obtain a license as a social worker, pursuant to section 131 of chapter 112, within the first 1 year of employment. The commissioner shall require social workers employed by the department to participate in no less than 30 hours per year of paid professional development training; provided, that such training is consistent with applicable collective bargaining agreements.

SECTION 15A. Section 12 of chapter 18B of the General Laws, as so appearing, is hereby amended by striking out the seventh paragraph and inserting in place thereof the following paragraph:-

A social worker shall have a bachelor's degree at the time of appointment. A supervisory social worker shall have a master's degree in social work or a related field and be a licensed certified social worker or a licensed independent clinical social worker at the time of appointment.

SECTION 16. Section 3 of chapter 23K of the General Laws, as so appearing, is hereby amended by inserting after subsection (x) the following subsection:-

(y) The commission shall establish a comprehensive employee accountability and internal control system that closely aligns with the human resources division's rules and policies for unclassified employees and managers established pursuant to section 28 of chapter 7. The system shall take into account rates set by the United States General Services Administration for similar services when determining the maximum reimbursable rate and shall include specific policies related to travel expenses and meal reimbursement including a requirement that the commission shall not reimburse employees for alcoholic beverages.

SECTION 17. Section 2H of chapter 29 of the General Laws, as so appearing, is hereby amended by inserting after the word "section", in line 40, the following words:- , but only to the extent that the total of all such 1-time settlements and judgments exceeds the average of such total for the 5 fiscal years preceding the immediately preceding fiscal year, as determined by the secretary of administration and finance.

SECTION 18. Said section 2H of said chapter 29, as so appearing, is hereby further amended by adding the following sentence:-

A constitutional office in receipt of such a non-tax 1-time settlement or judgment shall notify the attorney general not later than 10 days after receipt of such settlement or judgment.

SECTION 19. Chapter 29 of the General Laws is hereby amended by inserting after section 13 the following section:-

Section 13A. Notwithstanding any general or special law to the contrary, upon receiving a written request from the secretary, the comptroller shall transfer to the General Fund all or part of the unexpended balance of a fund, trust fund or other separate account, whether established administratively or by law, including a separate account established by section 6 of chapter 6A; provided, however, that the authority to transfer unexpended balances shall not apply to any judgments or settlements received and held in trust by the attorney general; provided, however, the authority to transfer unexpended balances shall not apply to any judgments received on behalf of the commonwealth.. The secretary and comptroller shall report to the house and senate committees on ways and means 45 days before any such transfer. The request shall certify that the secretary, in consultation with the comptroller, has determined that this balance, or the specified part of it, is not necessary for the purposes for which it was made available.

SECTION 20. Subsection (a) of section 2MMM of chapter 29 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out the last 2 sentences and inserting in place thereof the following 2 sentences:-

The department of higher education shall hold the Pipeline Fund in an account or accounts separate from other funds or accounts. Amounts credited to the Pipeline Fund shall be used by the commissioner of higher education, in consultation with the STEM advisory council, established pursuant to section 217 of chapter 6, in this section, referred to as "the council".

SECTION 21. Said section 2MMM of said chapter 29, as so appearing, is hereby further amended by striking out, in line 76, the word "chancellor" and inserting in place thereof the following word:- commissioner.

SECTION 22. Said section 2MMM of said chapter 29, as so appearing, is hereby further amended by striking out, in line 83, the word "chancellor" and inserting in place thereof the following word:- commissioner.

SECTION 23. Section 2HHHH of said chapter 29, as amended by section 6 of chapter 77 of the acts of 2013, is hereby amended by striking out, in the first paragraph, the words “and section 38R of chapter 71” and inserting in place thereof the following words:- , section 38R of chapter 71 and section 26A of chapter 119.

SECTION 24. Said section 2HHHH of said chapter 29, as so amended, is hereby further amended by striking out, in the second paragraph, the words “and said section 38R of said chapter 71” and inserting in place thereof the following words:- , said section 38R of said chapter 71 and said section 26A of said chapter 119.

SECTION 25. Section 2JJJJ of said chapter 29, as inserted by section 42 of chapter 38 of the acts of 2013, is hereby amended by inserting after the first sentence the following sentence:-

The fund shall be administered by the secretary of public safety and security.

SECTION 26. Chapter 29D of the General Laws is hereby repealed.

SECTION 26A. Section 4 of chapter 30B of the General Laws, as so appearing, is hereby amended by striking out, in each instance, the figure “\$25,000” and inserting in place thereof the following figure:- \$35,000.

SECTION 26B. Subsection (a) of section 5 of said chapter 30B is hereby amended by striking out, in line 2, the figure “\$25,000” and inserting in place thereof the following figure:- \$35,000.

SECTION 26C. Subsection (a) of section 6 of said chapter 30B is hereby amended by striking out, in line 2, the figure “\$25,000” and inserting in place thereof the following figure:- \$35,000.

SECTION 26D. Subsection (a) of section 6A of said chapter 30B is hereby amended by striking out, in line 2, the figure “\$25,000” and inserting in place thereof the following figure:- \$35,000.

SECTION 26E. Subsection (a) of section 7 of said chapter 30B is hereby amended by striking out, in line 2, the figure “\$25,000” and inserting in place thereof the following figure:- \$35,000.

SECTION 26F. Subsection (c) of section 16 of said chapter 30B is hereby amended by striking out, in each instance, the words “twenty-five thousand dollars” and inserting in place thereof the following figure:- \$35,000.

SECTION 26G. Subdivision (2) of section 5 of chapter 32 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by inserting after the words “chapter 150E”, in line 187, the following words:- , from an increase in salary for a member whose salary amount is specified by statute;

SECTION 27. Section 22C of chapter 32 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in lines 60 to 61, the words "\$1,727,000,000 in fiscal year 2015, \$1,831,000,000 in fiscal year 2016 and \$1,941,000,000" and inserting in place thereof the following words:- \$1,793,000,000 in fiscal year 2015, \$1,972,000,000 in fiscal year 2016 and \$2,169,000,000.

SECTION 27A. Subsection (2A) of section 23 of chapter 32 of the General Laws, as so appearing, is hereby amended by striking out the word “nine”, in line 179, and inserting in place thereof the following figure:- 11.

SECTION 27B. Said subsection (2A) of said section 23 of said chapter 32, as so appearing, is hereby further amended by inserting after the word “board,”, in line 181, the following words:- the Secretary of the Commonwealth or a designee, the president of the Massachusetts Association of Contributory Retirement Systems or a designee,.

SECTION 28. Paragraph (a) of section 24 of chapter 32A of the General Laws, as amended by section 7 of chapter 36 of the acts of 2013, is hereby further amended by striking out the words “Health Care Security Trust board of trustees established in section 4 of chapter 29D” and inserting in place thereof the following words:- State Retiree Benefits Trust Fund board of trustees established in section 24A.

SECTION 29. Said section 24 of said chapter 32A, as so appearing, is hereby further amended by adding the following 2 paragraphs:-

(i) All transactions affecting the fund including, but not limited to, all amounts credited to and all expenditures, transfers or allocations made from the fund, shall be recorded by subsidiary on the Massachusetts management accounting and reporting system.

(j) The fund shall be classified by the comptroller as a nonbudgeted fund of the commonwealth. Amounts credited to the fund, including both principal and earnings, shall not be subject to the calculation of the consolidated net surplus under sections 2H and 5C of chapter 29.

SECTION 30. Said chapter 32A of the General Laws is hereby further amended by inserting after section 24 the following section:-

Section 24A. (a) The State Retiree Benefits Trust Fund shall be managed by a board to be known as the State Retiree Benefits Trust Fund board of trustees, which shall have general supervision of the trust. The duties and obligations of the board shall be set forth in a declaration of trust to be adopted by the board. The declaration of trust and any amendments to it shall be filed with the general court; provided, however, that if the general court takes no final action on the declaration or any amendments to it within 60 days of the date of the filing of the declaration or the amendments with the clerk of the house of representatives and the clerk of the senate, the declaration or amendments shall be considered to be approved.

(b) The board of trustees shall consist of 7 trustees, including the secretary of administration and finance or a designee, the executive director of the group insurance commission or a designee, the executive director of the public employee retirement administration commission or a designee, the state treasurer or a designee, the comptroller or a designee and 2 additional trustees, 1 of whom shall be appointed by the governor and 1 of whom shall be appointed by the state treasurer. The appointed trustees shall serve for terms of 5 years and shall be experienced in the field of investment, financial management, law and public management. Trustees shall be eligible for reappointment. The members of the board shall elect 1 of the trustees to serve as the chair.

(c) A trustee shall disclose in advance to the board any interest or involvement in any matter that is before the board. The disclosure shall be contemporaneously recorded in the minutes of the board. A trustee having such an interest or involvement shall not participate in any such matter.

(d) The board may select an executive director who shall serve at the pleasure of the board. Sections 9A, 45, 46 and 46C of chapter 30, chapter 31 and chapter 150E shall not apply to the executive director or any other employees of the board. The executive director shall, with the

approval of the board: (i) plan, direct, coordinate and execute administrative and investment functions in conformity with the policies and directives of the board; (ii) employ professional and clerical staff as necessary; (iii) report to the board on all operations under the director's control and supervision; (iv) prepare an annual budget and manage the administrative expenses of the trust; and (v) undertake any other activities necessary to implement the powers and duties set forth in this section. If the board does not select an executive director, the chair shall perform all duties and functions of the executive director set forth in this section, or with the approval of the board, the chair may delegate duties to others.

(e) In addition to the other powers and duties defined in this section, the board shall approve or ratify decisions of the executive director, formulate policies and procedures considered necessary and appropriate to carry out the purposes of the trust, maintain a record of its proceedings and undertake any other activities necessary to implement the duties and powers set forth in this section.

(f) All records of the trust, including the transactions of the trust fund, shall be a public record as defined in clause Twenty-sixth of section 7 of chapter 4.

(g) In any civil action brought against a trustee or employee of the State Retiree Benefits Trust Fund, acting within the scope of the trustee's or employee's official duties, the defense or settlement of which is made by the attorney general or by an attorney employed by the board, the trustee or employee shall be indemnified for all expenses incurred in the defense of the action and shall be indemnified for damages to the same extent as provided for public employees in chapter 258. No trustee or employee shall be indemnified for expenses in an action or damages awarded in an action in which there is shown to be a breach of fiduciary duty, an act of willful dishonesty or an intentional violation of law by the trustee or employee.

SECTION 31. Section 20 of chapter 32B of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in lines 15, 20, 21 and 44, the words "Health Care Security Trust" and inserting in place thereof, in each instance, the following words:- State Retiree Benefits Trust Fund.



SECTION 32. Section 22 of chapter 32B of the General Laws, as so appearing, is hereby amended by striking out, in line 59, the figure “2014” and inserting in place thereof the following figure:- 2016.

SECTION 32A. Said section 22 of said chapter 32B of the General Laws, as so appearing, is hereby further amended by striking out, in lines 62, 64 and 68, the words “July 1, 2011”, in each instance, and inserting in place thereof the following words:- January 1, 2014

SECTION 32B. Section 41 of Chapter 36 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in lines 9 and 11, in each instance, the figure “2016” and inserting in place thereof the following figure:- 2018.

SECTION 32C. Section 29 of chapter 40B of the General Laws, as so appearing, is hereby amended by striking out, in lines 18 to 19, the words “fifteen cents per capita for the fiscal year nineteen hundred and seventy-five.” and inserting in place thereof the following words:- 50 cents per capita for the fiscal year 2015..

SECTION 32D. Section 17 of chapter 37 of the General Laws, as so appearing, is hereby amended by striking out, in line 13, the figure “\$123,209” and inserting in place thereof the following figure:- \$151,709.

SECTION 32E. Said section 17 of said chapter 37, as so appearing, is hereby further amended by striking out, in line 14, the figure “\$97,271” and inserting in place thereof the following figure:- \$119,771.

SECTION 32F. Said section 17 of said chapter 37, as so appearing, is hereby further amended by striking out, in line 15, the figure “\$71,332” and inserting in place thereof the following figure:- \$95,816.

SECTION 33. Section 38A of chapter 41 of the General Laws, as so appearing, is hereby amended by striking out the first sentence and inserting in place thereof the following sentence:-

Notwithstanding any general or special law to the contrary, a city or town may by ordinance, by-law or vote provide that the collector of taxes shall be authorized to collect, under the title of city or town collector, any accounts due the city or town, and may in like manner define the collector

of taxes' powers and duties in relation to the collection of such accounts; provided, however, that no such ordinance, by-law or vote, heretofore or hereafter passed, shall limit such collector in the exercise of the remedies hereinafter conferred.

SECTION 34. Subsection (a) of section 7B of chapter 58A of the General Laws, as so appearing , is hereby amended by striking out the second sentence and inserting in place thereof the following sentence:-

Any case in which the amount of tax placed in dispute by the petition does not exceed: (1) \$25,000 for any taxable year, in the case of a tax imposed by taxable year; (2) \$25,000 for any calendar year, in the case of a tax imposed by calendar year; (3) \$25,000 for any calendar year, in the case of a tax imposed by chapters 64A to 64J, inclusive, and section 21 of chapter 138; (4) \$25,000 in the case of a tax imposed by chapter 65C; or (5) \$25,000 for any taxable event or transaction in the case of any other tax; shall be governed by the small claims procedure unless the appellant affirmatively requests that the case be heard under the formal procedure provided by section 7.

SECTION 35. Said section 7B of said chapter 58A, as so appearing, is hereby further amended by striking out, in line 18, the figure "\$5,000" and inserting in place thereof the following figure:- \$25,000.

SECTION 36. Said section 7B of said chapter 58A, as so appearing, is hereby further amended by striking out subsection (c) and inserting in place thereof the following subsection:-

(c) An appellant filing an appeal under the small-claims procedure shall pay to the clerk an entry fee as determined annually by the secretary of administration and finance under section 3B of chapter 7 and shall file a written statement of the facts of the case and of the amount claimed in abatement, together with such additional information as the clerk may require. The appellant shall also file a written waiver of the right to appeal to any court. Within 5 business days after receipt of the petition, the clerk shall notify the parties to confirm the scheduling of the appeal and serve a copy of the small claims procedure petition and affiliated information upon the commissioner of revenue. Within 25 business days after the service of the statement or at such other time as the board may order, the commissioner of revenue shall file with the board an answer similar to that required under the formal procedure provided by section 7.

SECTION 37. Said section 7B of said chapter 58A, as so appearing, is hereby further amended by striking out, in line 42, the word “subsection” and inserting in place thereof the following words:- subsections (a) and.

SECTION 38. Subsection (e) of said section 7B of said chapter 58A, as so appearing, is hereby amended by striking out the third and fourth sentences and inserting in place thereof the following 4 sentences:-

The commissioner may also request that a matter be removed from the small claims procedure if: (1) there is a recurring issue of law and the impact of the issue on similarly situated taxpayers carries an aggregate value of over \$250,000; or (2) the board determines that the issue to be addressed is not suitable for small claims resolution due to its complexity, unique nature or other compelling reason as determined by the board in good faith. Upon any such removal or discontinuance, proceedings in the case shall be transferred to the formal docket and conducted under the formal procedure provided by section 7. The date on which the appellant’s initial petition was received by the board shall be deemed the date of filing for the subsequent appeal under the formal procedure. The board shall allow sufficient time for the parties to modify their small claims submissions as needed to comply with the documentary requirements of the formal procedure, and the board shall deem waiver of the right of appeal to be void.

SECTION 38A. Section 6J of chapter 62 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in line 37, the figure “2017” and inserting in place thereof the following figure:- 2019

SECTION 38B. Section 38R of chapter 63 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in line 36, the figure “2017” and inserting in place thereof the following figure:- 2019.

SECTION 38C. Chapter 70 of the General Laws is hereby amended by striking out section 4, as so appearing, and inserting in place thereof the following section:-

Section 4. Upon action of the General Court, there shall periodically be a foundation budget review commission to review the way in which foundation budgets are calculated and to make recommendations for potential changes in those calculations as the commission deems

appropriate. In conducting such review, the commission shall seek to determine the educational programs and services necessary to achieve the commonwealth's educational goals and to prepare students to achieve passing scores on the Massachusetts Comprehensive Assessment System examinations. The review shall include, but not be limited to those components of the foundation budget created pursuant to section 2 of chapter 70 and subsequent changes made to the foundation budget in statute or within an appropriations act. In addition, the commission shall seek to determine and recommend measures to promote the adoption of ways in which resources can be most effectively utilized and consider various models of efficient and effective resource allocation. In carrying out the review, the commissioner of elementary and secondary education shall provide to the commission any data and information the commissioner deems relevant to the commission's charge.

The commission shall include the house and senate chairs of the joint committee on education, who shall serve as co-chairs, the secretary of education, the commissioner of elementary and secondary education, the commissioner of early education and care, the speaker of the house of representatives or a designee, the president of the senate or a designee, the minority leader of the house of representatives or a designee, the minority leader of the senate or a designee, the governor or a designee, the chair of the house committee on ways and means or a designee, the chair of the senate committee on ways and means or a designee and 1 member to be appointed by each of the following organizations: the Massachusetts Municipal Association, the Massachusetts Business Alliance for Education, the Massachusetts Association of School Committees, the Massachusetts Association of School Superintendents, the Massachusetts Teachers Association, the American Federation of Teachers Massachusetts, the Massachusetts Association of Vocational Administrators, the Massachusetts Association of Regional Schools and the Massachusetts Association of School Business Officials. Members shall receive no compensation for their services but may receive reimbursement for the reasonable expenses incurred in carrying out their responsibilities as members of the commission. The commissioner of elementary and secondary education shall furnish reasonable staff and other support for the work of the commission. Prior to issuing its recommendations, the commission shall conduct not fewer than 4 public hearings across regions of the commonwealth. It shall not constitute a violation of chapter 268A for a person employed by a school district to serve on the commission or to participate in commission deliberations that may have a financial impact on the district

employing that person or on the rate at which that person may be compensated. The commission may establish procedures to ensure that no such person participates in commission deliberations that may directly affect the school districts employing those persons or that may directly affect the rate at which those persons are compensated.

SECTION 38D. Section 19A of chapter 90 of the General Laws, as so appearing, is hereby amended by inserting, in line 40, the following new paragraph:-Notwithstanding a provision of this section or any other section to the contrary, the maximum gross vehicle weight limit, bridge formula limit and axle weight limit for any vehicle or combination of vehicles equipped with an idle reduction system may be increased by a quantity necessary to compensate for the additional weight of the idle reduction system as provided for in 23 U.S.C. Section 127, as amended. In no case shall the additional weight increase allowed by this subsection be greater than four hundred pounds. Upon request by an appropriate law enforcement officer, the vehicle operator shall provide proof that the idle reduction technology is fully functional at all times and that the gross weight increase is not used for any purpose other than for the use of an idle reduction system. For purposes of this section, an idle reduction system is any system that provides heating, cooling or electrical service to a commercial vehicle cab for the purpose of reducing vehicle idling.

SECTION 39. Section 7A of chapter 94C of the General Laws, as so appearing, is hereby amended by inserting after the word “practitioner”, in line 2, the following words:- , physician assistant or a registered nurse authorized by the board of registration in nursing to practice in advanced practice nursing roles.

SECTION 39A. Section 18 of Chapter 94C of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by inserting after subsection (e) the following subsection:-  
(f) A prescription shall not be issued or filled for any opioid drug product or substance contained in schedule II to IV that is formulated as a non-abuse-deterrent opioid drug, as defined in section 12D of chapter 112, unless the drug formulary commission has determined, pursuant to section 13 of chapter 17, that no abuse-deterrent interchangeable opioid drug product is available as a substitute for the indicated product or substance.

SECTION 40. Section 32E of chapter 94C of the General Laws, as so appearing, is hereby amended by striking out, in line 88, the figure “20” and inserting in place thereof the following figure:- 30.

SECTION 41. Said section 32E of said chapter 94C, as so appearing, is hereby further amended by striking out, in line 95, the figure “20” and inserting in place thereof the following figure:- 30.

SECTION 42. Said section 32E of said chapter 94C, as so appearing, is hereby further amended by striking out, in line 102, the word “twenty” and inserting in place thereof the following figure:- 30.

SECTION 43. Said section 32E of said chapter 94C, as so appearing, is hereby further amended by striking out, in line 108, the word “twenty” and inserting in place thereof the following figure:- 30.

SECTION 44. Chapter 111 of the General Laws is hereby amended by striking out section 4M and inserting in place thereof the following section:-

Section 4M. Subject to appropriation, the department shall:

(1) conduct a needs assessment to determine the incidence and prevalence of hepatitis B virus, and hepatitis C virus in the commonwealth;

(2) develop and implement a program to prevent further transmission of viral hepatitis and to prevent onset of chronic liver disease caused by viral hepatitis;

(3) develop and implement a statewide public education and community outreach program to raise awareness and promote prevention of viral hepatitis;

(4) develop or approve evidence-based educational materials on the risks, diagnosis, treatment and prevention of viral hepatitis; provided that, the materials shall be made available in written and electronic form and shall be targeted to physicians and other health care providers and high-risk populations subject to an increased risk of contracting viral hepatitis as determined by the department;

(5) support the establishment and maintenance of a chronic and acute hepatitis B and hepatitis C surveillance program, in order to identify: (i) trends in the incidence of acute and chronic hepatitis B and acute and chronic hepatitis C, (ii) trends in the prevalence of acute and chronic hepatitis B and acute and chronic hepatitis C infection among groups that may be disproportionately affected, and (iii) trends in liver cancer and end-stage liver disease incidence and deaths caused by chronic hepatitis B and chronic hepatitis C in high-risk populations; and

(6) annually report on the department's viral hepatitis education, awareness and prevention education and community outreach efforts to the joint committee on public health on or before January 1.

SECTION 44A. Chapter 111 of the General Laws is hereby amended by inserting after section 4M the following section:-

Section 4M 1/2. (a) As used in this section the following words shall, unless the context clearly requires otherwise, have the following meanings:-

“Hepatitis C screening test”, any FDA-approved laboratory screening test, FDA-approved rapid point-of-care test, or other FDA-approved tests that detect the presence of hepatitis C antibodies in the blood.

“Hepatitis C diagnostic test”, a laboratory test that detects the presence of hepatitis C virus in the blood and provides confirmation of whether the person whose blood is being tested has a hepatitis C virus infection.

(b) Every individual born between the years of 1945 and 1965 who receives health care services from a primary care provider shall be offered a hepatitis C screening test or Hepatitis C diagnostic test unless the provider believes that: (i) the individual is being treated for a life threatening emergency; or (ii) the individual has previously been offered or has received a hepatitis screening test; or (iii) the individual lacks capacity to consent to a hepatitis C screening test.

NO SECTION 45.

SECTION 45A. Chapter 111 of the General Laws is hereby amended by inserting after section 78A the following section:

Section 78B. (a) The commissioner, the commissioner of the department of mental health, the director of Medicaid, the executive director of the group insurance commission and the executive director of the health policy commission, in consultation with representatives of hospitals, long term care facilities, outpatient facilities, primary care providers, community health centers, community mental health centers, consumer representatives, patients with chronic conditions and any other representatives deemed necessary, shall, subject to appropriation, develop a plan: (1) to reduce the incidence of chronic disease, including, but not limited to, chronic cardiovascular disease, cancer, stroke, chronic lung disease, chronic obstructive pulmonary disease, diabetes, arthritis, chronic metabolic disease and mental illness; (2) to improve chronic care coordination in the commonwealth; and (3) for each type of health care facility and coordinated care organization including integrated care organizations, accountable care organizations and patient-centered medical homes to reduce the incidence and effects of chronic disease.

(b) At least 1 year after completion of the plan required in subsection (a), the commissioners and directors shall submit a bi-annual report to the governor, the chairs of the joint committee on public health, the chairs of the joint committee on mental health, and the chairs of the joint committee on health care financing concerning chronic disease and implementation of said plan. The commissioners and directors shall make the report available on the departments' web sites not later than 30 days after submitting the report. The report shall include, but is not limited to: (1) a description of the chronic diseases that are most likely to cause a person's death or disability, the approximate number of persons affected by each chronic disease and an assessment of the financial effect of each disease on the commonwealth and on hospitals and other health care facilities; (2) a description and assessment of programs and actions that have been implemented by the departments or hospitals and other health care facilities to improve chronic care coordination and prevent disease; (3) the source and amount of funding received by the departments to treat persons with multiple chronic conditions and to treat or reduce the most prevalent chronic diseases in the state; (4) a description of chronic care coordination between the departments and hospitals and other health care facilities and among health care facilities to prevent and treat chronic disease; (5) detailed recommendations concerning actions to be taken by integrated care organizations, accountable care organizations, patient-centered medical homes, hospitals and other health care facilities to reduce the effects of the most prevalent chronic diseases, including recommendations concerning: (i) ways to reduce hospital



readmission rates, (ii) transitional care plans, (iii) drug therapy monitoring, (iv) collaborative drug therapy management, (v) comprehensive medication management as defined in section 3503(c) of the Affordable Care Act, section 935 of 42 U.S.C. 299b–35(c), to help patients with multiple chronic conditions achieve clinical and patient goals of therapy and improve clinical outcomes, (vi) adoption of quality standards that are publicly reported evidence-based measures endorsed through a multi-stakeholder process such as the National Quality Forum and (vii) patient self-management training; (6) identification of anticipated results from a hospital or other health care facility's implementation of the recommendations described in clause (5) of this subsection; (7) identification of goals for coordinating care and reducing the incidence of persons having multiple chronic conditions; and (8) an estimate of costs and other resources necessary to implement the recommendations described in clause (5) of this subsection.

SECTION 45B. Section 57D of chapter 111 of the General Laws, as appearing in 2012 Official Edition, is hereby amended by striking out the third paragraph and inserting in place thereof the following paragraph:-

The department shall issue for a term of 2 years and renew for a like term a license to maintain a hospice program to any organization it considers responsible and suitable to maintain such a program. The department may issue not more than 8 licenses under this section to maintain an inpatient hospice program and shall promulgate regulations to govern the issuance of licenses to such programs. Hospice program licensees shall be subject to suspension, revocation or refusal to renew for cause. The department shall determine the fee and renewal of the license. Prior to issuing a new license, and every 4 years thereafter, the department, in consultation with the Hospice and Palliative Care Federation of Massachusetts, shall review the number of inpatient hospice facilities operating under this section, as well as the demand for such facilities, and make recommendations on the appropriate number of inpatient hospice facility licenses that should be available in the commonwealth. The department shall report its recommendations to the executive office of health and human services and the joint committee on public health.

SECTION 46. Section 7 of chapter 111B of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by inserting after the word “treatment”, in line 41, the words: -; provided, however, that a patient shall not be referred to alcohol and drug free housing unless such housing is certified pursuant to section 18A of chapter 17.

SECTION 47. Section 1 of chapter 111D of the General Laws, as so appearing, is hereby amended by striking out clause (3) and inserting in place thereof the following clause:-

(3) “Company”, a corporation, partnership, limited liability company, limited liability partnership, an association, a trust or an organized group of persons, whether or not incorporated.

SECTION 48. Said section 1 of said chapter 111D, as so appearing, is hereby further amended by striking out clause (7) and inserting in place thereof the following 2 clauses:-

(6A) “Ownership interest”, interests including, but not limited to, any membership, proprietary interest, shares of stock in a corporation, units or other interest in a partnership, bonds, debentures, notes or other equity interest or debt instrument or co-ownership in any form.

(7) “Person”, corporations, societies, associations, partnerships, limited liability companies, limited liability partnerships, trusts, organized group of persons, whether incorporated or not, an individual or his estate upon his death, any other entity including, but not limited to, medical practice, medical office, clinic, counseling center, substance abuse treatment program or sober house or a political subdivision of the commonwealth.

SECTION 49. Section 8 of said chapter 111D, as so appearing, is hereby amended by adding the following clause:-

(17) knowingly solicit, accept or test any specimen derived from the human body that is received from, ordered, requested or referred by: (a) any person or company in which the clinical laboratory, or its directors, owners, partners, employees or family members thereof, have any direct or indirect ownership interest; or (b) any person or company, or its directors, owners, partners, employees or family members thereof, having any direct or indirect ownership interest in the clinical laboratory; provided, however, that this clause shall not apply to: (i) a clinical laboratory owned by a licensed physician, or group of licensed physicians, used exclusively in connection with the diagnosis and treatment of said physician's or said group of physicians' own patients, and where all testing is performed by or under the direct supervision of said physician or said physicians; (ii) a hospital or clinic licensed under section 51 of chapter 111 used exclusively in connection with the diagnosis or treatment of the hospital's or clinic's own patients; or (iii) any case exempted under subsection (b) to (d), inclusive, of 42 U.S.C. section

1395nn, or specifically permitted by regulations or rules of the United States Secretary of Health and Human Services, the federal Centers for Medicare or Medicaid Services, the executive office of health and human services or the executive office for administration and finance.

SECTION 50. Said chapter 111D is hereby further amended by inserting after section 8 the following section:-

Section 8A. It shall be a violation of this section for any person or company to knowingly refer, request, order or send any specimen derived from the human body for examination to a clinical laboratory in which the person or company, or any of its owners, directors, partners, employees or family members thereof have a direct or indirect ownership interest. This section shall not apply to: (i) a clinical laboratory owned by a licensed physician, or group of licensed physicians, and used exclusively in connection with the diagnosis and treatment of said physician's or said group of physicians' own patients, and where all testing is performed by or under the direct supervision of said physician or said physicians; (ii) a hospital or clinic licensed under section 51 of chapter 111 used exclusively in connection with the diagnosis or treatment of the hospital's or clinic's own patients; or (iii) any case exempted under subsections (b) to (d), inclusive, of 42 U.S.C. section 1395nn, or specifically permitted by regulations or rules of the United States Secretary of Health and Human Services, the federal Centers for Medicare or Medicaid Services, the executive office of health and human services or the executive office for administration and finance.

SECTION 51. Said chapter 111D is hereby further amended by striking out section 13, as appearing in the 2012 Official Edition, and inserting in place thereof the following 2 sections:-

Section 13. (a) Whoever maintains a clinical laboratory in the commonwealth without a license in violation of section 4 or whoever, being licensed under section 5 maintains a clinical laboratory in violation of the terms of such license, or whoever engages in, aids, abets, causes or permits any act prohibited under section 8, or whoever refers, requests, orders or sends any specimen derived from the human body in violation of section 8A shall be punished by imprisonment for not more than 5 years in state prison, or by imprisonment in a jail or house of correction for not more than 2 and 1/2 years or by a fine of not more than \$10,000, or by both

such fine and imprisonment. The commissioner shall transmit to the attorney general such evidence of an offense as the department may have in its possession.

(b) If a person or company violates the provisions of clause (17) of section 8 or section 8A, the attorney general may bring a civil action, either in lieu of or in addition to a criminal prosecution, and may recover a civil penalty of not less than \$5,000 and not more than \$10,000 per violation, plus 3 times the amount of damages sustained, including consequential damages. A person violating clause (17) of section 8 or section 8A shall also be liable to the commonwealth for the expenses of the civil action brought to recover any such penalty or damages, including, but not limited to, reasonable attorney's fees, reasonable expert's fees and the costs of investigation. No action shall be brought under this section more than 6 years after it accrues. The commissioner shall transmit to the attorney general such evidence of an offense as the department may have in its possession.

(c) A person or company that solicits, offers or enters into a referral arrangement or scheme with a clinical laboratory which the person or company knows or should know has a principal purpose of assuring referrals by the person or company to a particular clinical laboratory which, if the person or company directly made referrals to such clinical laboratory, would be in violation of clause (17) of section 8 or section 8A, shall be liable to the commonwealth for a civil penalty of not more than \$100,000 for each referral arrangement or scheme plus 3 times the amount of damages sustained, including consequential damages. No action shall be brought under this section more than 6 years after it accrues. The commissioner shall transmit to the attorney general such evidence of an offense as the department may have in its possession.

Section 14. Pursuant to the authority of the department under clause (8) of section 2, the department shall require all clinical laboratories to disclose any ownership interests in writing to the department every 2 years. Such disclosure shall contain the name and ownership interest of the disclosing person or company, as well as the names and all ownership interests of all other parties with an ownership interest in the clinical laboratory. A copy of said disclosure shall be provided by the clinical laboratory to the attorney general. Any person who fails to provide such disclosure shall be subject to a fine not exceeding \$5,000 by the department.

SECTION 52. Section 12 of chapter 111E of the General Laws, as so appearing, is hereby amended by inserting after the fourth sentence the following sentence:-

If the court imposes as a condition of probation that the defendant reside in alcohol and drug free housing, the judge issuing the order shall require the probation officer to refer the defendant only to alcohol and drug free housing certified pursuant to section 18A of chapter 17 and the probation officer shall require the defendant to reside in housing so certified in order to satisfy said terms and conditions; provided that such certified housing is available.

SECTION 53. The first paragraph of section 2 of chapter 112 of the General Laws, as so appearing, is hereby amended by inserting after the second sentence the following 2 sentences:-

The board shall require that applicants for licensure, who are engaged in direct patient care, demonstrate that their practice utilizes digitized patient-specific clinical information. Physicians licensed pursuant to this chapter, whose patient records are not digitized, shall be required to demonstrate to the board familiarity with the use of digitized records in comprehensive patient care.

SECTION 53A. Section 9I of chapter 112 of the General Laws, as so appearing, is hereby amended by inserting after the words “bachelor’s degree”, in line 8, the following words:- “or higher”.

SECTION 53B. Section 12D of Chapter 112 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by inserting after the definition of “Practitioner” the following 2 definitions:-

“Non-abuse-deterrent opioid drug product”, any opioid drug product that is approved for medical use but that does not meet the requirements for listing as a abuse-deterrent interchangeable opioid drug product.

“Abuse-deterrent interchangeable opioid drug product”, an opioid drug that is rated by the U.S. Food and Drug Administration as pharmaceutically and therapeutically equivalent to the prescribed product or substance, and that also incorporates abuse-deterrent technology and has been identified as such by the drug formulary commission in accordance with section 13 of chapter 17.

SECTION 53C. Said section 12D is hereby further amended by inserting after the word “practitioner.”, in line 32, the following paragraph:-

Notwithstanding the substitution requirements of this section, or any brand name or “no substitution” indication by the practitioner, the pharmacist shall not, in any case, dispense an opioid drug of schedule II to schedule IV that is formulated as a non-abuse-deterrent opioid drug product, unless the drug formulary commission has determined that no abuse-deterrent interchangeable opioid drug product is available as a substitute for the indicated product or substance.

SECTION 53D. The third paragraph of section 9 of chapter 118E of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by adding the following 3 sentences:- Enrollees with a household income that does not exceed 100 per cent of the federal poverty guidelines shall only be responsible for copayments equal to those required of enrollees in the MassHealth program. No other deductible or cost sharing shall apply to these enrollees. Enrollees with income that does not exceed 150 per cent of said guidelines shall have available to them at least one plan with no premium contribution.

SECTION 54. Section 32 of chapter 118E of the General Laws, as so appearing, is hereby amended by inserting after the word “mail”, in line 5, the following words:- in accordance with sections 3-306(f) and 3-403(f) of chapter 190B.

SECTION 55. Said section 32 of said chapter 118E, as so appearing, is hereby further amended by striking out, in lines 5 and 6 and in line 78, the words “an executor or administrator” and inserting in place thereof, in each instance, the following words:- a personal representative.

SECTION 56. Said section 32 of said chapter 118E, as so appearing, is hereby further amended by striking out, in lines 15 and 16, 18, 23, 28, 45 and 46, 63, 68 and 69, 76, 98 and in lines 101 and 102, the words “executor or administrator” and inserting in place thereof, in each instance, the following words:- personal representative.

SECTION 57. Chapter 119 of the General Laws as so appearing, is hereby amended by striking out section 26A and inserting in place thereof the following section:-

Section 26A. (a) In addition to the department's criminal offender record check process pursuant to section 172B of chapter 6, the department shall conduct fingerprint-based checks of the state and national criminal history databases, as authorized by 42 U.S.C. section 16962, for all applicants filing a request to become adoptive or foster parents and their household members age 15 or older. When the department obtains the results of checks of state and national criminal history databases, it shall treat the information according to sections 167 to 178, inclusive, of chapter 6 and the regulations thereunder regarding criminal offender record information.

(b) Fingerprints, as referenced in subsection (a), shall be submitted to the identification section of the department of state police for a state criminal history check and forwarded to the Federal Bureau of Investigation for a national criminal history check, according to the policies and procedures established by the identification section and by the department of criminal justice information services. Fingerprint submissions may be retained by the Federal Bureau of Investigation, the state identification section and the department of criminal justice information services to assist the department in its review of suitability for initial or continued approval of pre-adoptive or foster parents. The department of criminal justice information services may disseminate the results of a state and national criminal history check to authorized department of children and families staff to determine the suitability of adoptive and foster parent applicants and their household members age 15 or older. If the department receives information from a fingerprint-based check that does not include a final disposition or is otherwise incomplete, the department may request that an applicant provide additional information to assist the department in determining the suitability of the individual for approval.

(c) The department shall, subject to appropriation and the approval of the secretary of administration and finance, pay all fees required to operate and administer the fingerprint-based criminal background check system established in this section. The secretary of administration and finance, in consultation with the secretary of public safety and security and the commissioner, shall determine the appropriate fees necessary to offset the costs of the program. Any fees required for fingerprinting activity pursuant to this section shall be deposited into the Fingerprint-Based Background Check Trust Fund established by section 2HHHH of chapter 29.

(d) The department shall also obtain from the sex offender registry board all available sex offender registry information associated with the address of all persons filing a registration of interest for pre-adoptive or foster care placement and their household members age 15 or older.

(e) The department shall promulgate regulations requiring pre-adoptive or foster parents and their household members age 15 or older be subject to a fingerprint-based check of the state and national criminal history databases pursuant to 42 U.S.C. section 16962, as well as a sexual offender registry information check pursuant to sections 178I and 178J of chapter 6. The regulations shall incorporate all fees associated with conducting fingerprint-based checks, under 42 U.S.C. section 16962, as set by the department.

(f) If a record check pursuant to this section reveals a state or federal felony conviction for child abuse or neglect, for spousal abuse, for a crime against children, including, but not limited to, child pornography or for a crime involving violence, including, but not limited to, rape, sexual assault or homicide, and a court of competent jurisdiction has determined that the felony was committed, the department shall reject the request for foster care placement.

(g) If a record check pursuant to this section reveals a state or federal felony conviction for physical assault, battery, or a drug-related offense, and a court of competent jurisdiction has determined that the felony was committed in the past 5 years, the department shall reject the request for foster care placement.

(h) If an applicant for foster placement was convicted for a crime other than those included in subsections (f) and (g), the applicant's request for foster care placement shall not be automatically rejected. The department shall consider the following factors in making its decision whether to approve or deny such request: (1) the type of crime; (2) the number of crimes; (3) the nature of the offenses; (4) the age of the individual at the time of conviction; (5) the length of time that has elapsed since the last conviction; (6) the relationship of the crime and the capacity to care for children; (7) the current and future needs of the child to be placed and the probable effect that the misdemeanor would have on the applicant's ability to fulfill those needs; (8) the relationship between the individual and the child in question; (9) evidence of rehabilitation; and (10) opinions of community members concerning the individual in question.



SECTION 58. Section 20B of chapter 127 of the General Laws, as so appearing, is hereby amended by inserting after the word “program”, in line 11, the following words:- , provided, however, that such place of confinement shall not include alcohol and drug free housing unless such housing is certified pursuant to section 18A of chapter 17.

SECTION 59. Section 130 of said chapter 127, as so appearing, is hereby amended by adding the following sentence:- If the terms and conditions prescribed by the board include residence in alcohol and drug free housing, the board shall refer and require that the prisoner to whom the permit is granted reside in alcohol and drug free housing that is certified under section 18A of chapter 17 in order to satisfy said terms and conditions.

SECTION 60. Section 133B of said chapter 127, as so appearing, is hereby amended by inserting after the third sentence the following sentence:-

If the terms and conditions prescribed by the board include residence in alcohol and drug free housing, the board shall refer and require that the holder of the permit reside in alcohol and drug free housing that is certified pursuant to section 18A of chapter 17 in order to satisfy said terms and conditions.

SECTION 61. Section 133D of said chapter 127, as so appearing, is hereby amended by inserting at the end of the second paragraph the following sentence:-

If the terms and conditions imposed by the board include residence in alcohol and drug free housing, the board shall refer and require that person serving the sentence reside in alcohol and drug free housing that is certified pursuant to section 18A of chapter 17 in order to satisfy said terms and conditions.

SECTION 61A. Section 1 of chapter 138 of the General Laws, as so appearing, is hereby amended by inserting after the definition of “commission” the following definition:-

“Direct wine shipper”, any person who sells, delivers or exports wine to consumers in the commonwealth.

SECTION 61B. Chapter 138 of the General Laws, as so appearing, is hereby amended by striking section 19F and inserting in place thereof the following section:-

Section 19F. (a) The commission may issue a direct wine shipper license pursuant to this section to any person, firm or corporation that holds a federal basic permit pursuant to the federal Alcohol Administration Act, compiled in 27 U.S.C. § 201 et seq.; holds a license in the commonwealth or any other state to manufacture and export wine; and is in the business of manufacturing, bottling or rectifying wine.

(b) In accordance with the requirements of this section, a direct wine shipper licensee shall be authorized to make sales and delivery of wine directly to residents of the commonwealth who are 21 years of age or older, for personal use and not for resale.

(c) The fee for a license issued pursuant to this section shall be \$300 per winery; provided that an affiliate, franchise or subsidiary thereof shall require a separate license. Licenses shall be renewed annually at a fee of \$150. If a direct wine shipper's license expires and is not renewed, a subsequent application shall be treated as an application for a new license. An applicant for a direct wine shipper license shall provide the commission and the department of revenue with a true copy of the applicable alcoholic beverage license to manufacture, export and sell the applicant's wine as issued by the appropriate licensing authority. A copy of the direct wine shipment license obtained pursuant to this section shall be provided by the commission to the department of revenue.

(d) A direct wine shipper licensee under this section shall ship wine in accordance with section 22.

(e) A direct wine shipper licensee may ship up to 12 cases of wine, no more than 9 liters each case, per year to a resident of the commonwealth.

(f) A licensee under this section shall: (i) report yearly to the commission and the department of revenue the total number of gallons of wine shipped into the commonwealth for the preceding year; (ii) pay to the department of revenue, under the department's rules and regulations, for each shipment of wine the excise levied on importations of wine calculated under section 21 and any and all other applicable taxes; and (iii) upon request, allow the commission or the department of revenue to perform an audit of the direct shipper licensee's records.

(g) No person, firm or corporation shall ship wine directly to consumers without a direct wine shipper license. A person, firm or corporation who manufactures, transports, imports or exports wine in violation of this section shall be deemed to have engaged in a deceptive act or practice under chapter 93A.

(h) Whoever ships wine in violation of this section shall be subject to the following penalties: for a first violation, by suspension of the direct wine shipper license for 60 days or a fine of \$500, or both; for a second violation, by suspension of the direct wine shipper license for 120 days or a fine of \$1,000, or both; and for a third or subsequent violation, by suspension of the direct wine shipper license for 1 year or by a fine of \$3,000, or both. A licensee whose license has been suspended for 1 year or more may apply for a direct wine shipper license and shall be treated as a new applicant. The commission may revoke a direct wine shipper license after 3 or more violations.

(i) If a violation of this section involves the sale or delivery of wine to a person under 21 years of age, the commission may impose the following additional penalties: for a first violation, by suspension of the direct shipper license for 180 days or a fine of \$1,000, or both; for a second violation, by suspension of the direct shipper license for 1 year or a fine of \$2,000, or both; and for a third or subsequent violation, by suspension of the direct shipper license for 2 years or by a fine of \$5,000, or both. Nothing in this section shall preclude enforcement of violations of section 34.

(j) The commission shall promulgate rules and regulations to effectuate the purposes of this section. The department of revenue may promulgate rules and regulations necessary to effectuate the oversight and collection of taxes due to the commonwealth as a result of the sale and shipment of wine into the commonwealth pursuant to this section.

(k) The commission shall issue an annual report to the joint committee on consumer protection and professional licensure, which shall include, but not be limited to, the number of direct wine shipment licenses issued and a review of violations and enforcement measures taken pursuant to this section.

SECTION 61C. Section 22 of said chapter 138, as so appearing, is hereby amended by striking out, in lines 57-58, the words “section 19F, or farmer-brewery licensees under section nineteen E” and inserting in place thereof the following words:- sections 19B, 19C, and 19F.

SECTION 61D. Section 22 of said chapter 138, as so appearing, is hereby further amended by striking out, in lines 63-67, the words “the words “CONTAINS ALCOHOL: REQUIRES SIGNATURE OF AND PERSONAL DELIVERY TO A PERSON LEGALLY AUTHORIZED TO CONSUME ALCOHOLIC BEVERAGES IN THE COMMONWEALTH” and with a seal of licensure attached thereto as provided by the commission.” and inserting in place thereof the following words:- words that indicate that the package contains alcohol and that the signature of an adult, age 21 years or older, is required for delivery.

SECTION 61E. Section 22 of said chapter 138, as so appearing, is hereby amended by striking out, in line 76, the word “twenty liters.” and inserting in place thereof the following words:- 108 liters.

SECTION 61F: Section 9 of chapter 140 of the General Laws as so appearing, is hereby amended by inserting, in line 6, after the words “suspend or revoke his license” the following words:- or impose a fine for the first offense within a 6 month period of not less than \$500 and not more than \$1,000, for the second offense within a 6 month period of not less than \$1,000 and not more than \$2,000, for the third offense within a 6 month period of not less than \$2,000 and not more than \$5,000, for the fourth offense within a 6 month period of not less than \$5,000 and not more than \$10,000, for the fifth offense within a 6 month period of not less than \$10,000.

SECTION 62. The second paragraph of section 65 of chapter 143 of the General Laws, as most recently amended by section 6 of chapter 3 of the acts of 2013, is hereby amended by inserting after the third sentence the following sentence:-

The commissioner or a designee may waive all or a portion of the \$100 per day fine and shall promulgate rules and regulations to effectuate the criteria pursuant to which the fine may be waived.

SECTION 62A. Chapter 176O of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by inserting after Section 16 the following section:

Section 16A. A carrier may not exclude or deny reimbursement for abuse-deterrent opioid drug products dispensed in accordance with section 12D of chapter 112 solely due to the cost of said abuse-deterrent products; provided, however, that this section shall not be construed to prohibit a carrier from applying prior authorization requirements and utilization reviews for opioid drug products when such measures, and any service denials made pursuant thereto, do not require treatment failures of non-abuse deterrent products in order access abuse-deterrent products.

SECTION 62B. Section 3 of chapter 176Q of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out clause (b) and inserting in place thereof the following clause:— (b) to determine each applicant's eligibility for purchasing insurance offered by the connector, and to establish eligibility criteria and determine eligibility for premium assistance payments or point of service cost-sharing subsidies for applicants at or below 300 per cent of the federal poverty guidelines, provided that individuals receiving premium assistance payments or point-of-service cost-sharing subsidies whose household income does not exceed 100 per cent of the federal poverty guidelines shall only be responsible for copayments equal to those required of enrollees in the MassHealth program, and no other deductible or cost sharing shall apply to these enrollees; provided further that individuals receiving premium assistance or point-of-service cost-sharing subsidies with income that does not exceed 150 per cent of said guidelines shall have available to them at least one plan with no premium contribution.

SECTION 62C. Section 26F ½ of chapter 148 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in lines 2 and 3, the words “occupied in whole or in part for residential purposes,”.

SECTION 62D. Section 26F ½ of chapter 148 of the General Laws, as so appearing, is hereby amended by striking out, in lines 21 and 22, the words “occupied in whole or in part for residential purposes,”.

SECTION 62E. Section 26F ½ of chapter 148 of the General Laws, as so appearing, is hereby amended by striking out, in lines 28 and 29, the words “occupied in whole or in part for residential purposes

SECTION 63. Section 3-306 of chapter 190B of the General Laws, as appearing in 2012 Official Edition, is hereby amended by adding the following subsection:-

(g) The petitioner shall give written notice 7 days prior to petitioning for informal probate or appointment by sending a copy of the petition and death certificate by certified mail to the division of medical assistance.

SECTION 64. Section 3-403 of said chapter 190B, as so appearing, is hereby amended by adding the following subsection:-

(g) The petitioner shall give notice by certified mail to the division of medical assistance together with a copy of the petition and death certificate.

SECTION 65. Section 3-1201 of said chapter 190B, as so appearing, is hereby amended by inserting after the word “person”, in line 5, the following words:- or, in the case of a person who at his or her death, was receiving services from the department of mental health, the department of developmental services or the division of medical assistance, any person designated to act as a voluntary personal representative of the estate of such person by the department of mental health, the department of developmental services or the division of medical assistance,.

SECTION 65A. Section 13D of chapter 265 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by inserting the following paragraph:-

Whoever commits an assault and battery upon a public employee when such person is operating a public transit vehicle shall be punished by imprisonment of not more than 2 ½ years in a house of correction or by a fine of not less than \$500 nor more than \$5,000, or both such imprisonment and fine.

SECTION 66. Section 87A of chapter 276 of the General Laws, as so appearing, is hereby amended by inserting after the first sentence the following sentence:- If the court imposes as a condition of probation that the defendant reside in alcohol and drug free housing, the judge issuing the order shall require the probation officer to refer the defendant only to alcohol and drug free housing certified under section 18A of chapter 17, and the probation officer shall require the defendant to reside in housing so certified in order to satisfy said terms and conditions.

SECTION 66A. Section 113 of chapter 58 of the acts of 2006 is hereby amended by inserting after the first sentence the following sentence:- Managed care organizations shall be required to

file with MassHealth any contracts or subcontracts for the management and delivery of behavioral health services by specialty behavioral health organizations to MassHealth members, and MassHealth shall disclose such contracts upon request.

SECTION 66B. Section 28D½ of chapter 278 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by inserting after the first paragraph the following 2 paragraphs:-

The first assistant clerk and the second assistant clerk of the appellate division shall receive from the commonwealth as salary an amount equal to 10 per cent of, and in addition to, the salaries established and paid to them as first assistant clerk and second assistant clerk, respectively, of the superior court for criminal business in the county of Suffolk.

An employee of the office of the clerk of the superior court for criminal business in the county of Suffolk shall be designated by the clerk as a clerical assistant in matters pertaining to the business of the appellate division. The clerical assistant, so designated, shall receive from the commonwealth as salary an amount equal to 10 per cent of, and in addition to, the salary established and paid to said employee in the position held by said employee in the office of the clerk.

SECTION 67. Subsection (2) of section 95 of chapter 173 of the acts of 2008 is hereby amended by striking out the figure "2015", inserted by section 142 of chapter 38 of the acts of 2013, and inserting in place thereof the following figure:- 2016.

SECTION 68. Sections 99 and 107 of chapter 28 of the acts of 2009 are hereby repealed.

SECTION 69. Section 92 of chapter 194 of the acts of 2011 is hereby amended by striking out the figure "2014" and inserting in place thereof the following figure:- 2016.

SECTION 70. Section 112 of chapter 194 of the acts of 2011 is hereby amended by striking out the figure "2014" and inserting in place thereof the following figure:- 2016.

SECTION 71. Sections 131 and 226 of chapter 139 of the acts of 2012 are hereby repealed.

SECTION 72. Section 108 of chapter 224 of the acts of 2012 is hereby repealed.

SECTION 73. Section 299 of chapter 224 of the acts of 2012 is hereby repealed.

SECTION 73A. Section 187 of chapter 38 of the acts of 2013 is hereby amended by striking out the last sentence and inserting in place thereof the following sentence:- The commission shall file its recommendations together with the drafts of legislation necessary to carry those into effect, with the clerks of the senate and the house of representatives, not later than 12 months after the first time the commission is convened.

SECTION 74. For fiscal year 2015, the comptroller shall credit to the General Fund the funds remitted to him under clause (8) of subsection (a) of section 93 of chapter 194 of the acts of 2011.

SECTION 74A. Notwithstanding any general or special law to the contrary, the commissioner of elementary and secondary education shall begin a 4-year phase in of equal increments to include health care costs for retired teachers as part of net school spending for any district which accepts the provisions of this act by a vote taken pursuant to section 4 and in which such costs were not considered part of net school spending in fiscal year 1994. For fiscal year 2016, 1/4 of the cost shall be included in calculating fulfillment of net school spending requirements; provided, that in districts currently in level IV or level V status under the commonwealth's accountability and assistance system, the commissioner may delay or limit the inclusion of the costs in calculating net school spending until their such district's status is lowered to level III or below, at which time the commissioner shall begin or resume a 4-year phase in of the remaining costs; and, provided further, that during the 4-year phase in period authorized under this section, the commissioner may waive penalties associated with deficiencies in net school spending requirements up to an amount that can be attributed to non-inclusion of health care costs for retired teachers if the commissioner approves a schedule submitted by the district to meet the requirements not later than at the end of the 4-year phase in period; provided however, that the commissioner shall consider deficiencies in net school spending requirements in fiscal year 2015, if any, when approving such schedule.

SECTION 74B. The commissioner of elementary and secondary education may waive penalties associated with deficiencies in net school spending requirements up to an amount that can be attributed to non-inclusion of health care costs for retired teachers in fiscal years 2013 and 2014.



SECTION 74C. The commissioner of elementary and secondary education may waive penalties associated with deficiencies in net school spending requirements up to an amount that can be attributed to non-inclusion of health care costs for retired teachers in fiscal year 2015 if the district submits a schedule under section 2 and the commissioner approves such schedule.

SECTION 74D. Notwithstanding any general or special law to the contrary, for the period beginning July 1, 2014, and ending June 1, 2015, the provisions of section 1 may be accepted in a city having a Plan D or Plan E charter by majority vote of its city council and approval by the manager; in any other city, by a vote of its city council and approval by the mayor; in a town having a town council form of government, by vote of the town council, subject to the provisions of the charter of such town; in a town, by a vote of the board of selectmen; and in a regional school district, by a vote of the regional district school committee. Such vote shall be by approval of all members of the district. Approval of each member shall be given in a city having a Plan D or Plan E charter by majority vote of its city council and approval by the manager; in any other city, by a vote of its city council and approval by the mayor; in a town having a town council form of government, by vote of the town council, subject to the provisions of the charter of such town; in a town, by a vote of the board of selectmen.

SECTION 74E. Any school district which accepts the provisions of this act shall annually certify to the commissioner the treatment of retired teacher health insurance costs to ensure accurate counting of such costs toward required net school spending.

SECTION 74F. Section 74A shall take effect July 1, 2015.

NO SECTION 75.

SECTION 76. Notwithstanding any general or special law to the contrary, the commonwealth health insurance connector established under chapter 176Q of the General Laws shall be considered a state agency under chapter 7D of the General Laws.

SECTION 77. Notwithstanding any general or special law to the contrary, the amounts transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be made available for the commonwealth's Pension Liability Fund established by section 22 of said chapter 32. The amounts transferred pursuant to said subdivision (1) of said section 22C of said

chapter 32 shall meet the commonwealth's obligations pursuant to said section 22C of said chapter 32, including retirement benefits payable by the state employees' and the state teachers' retirement systems, for the costs associated with a 3 per cent cost-of-living adjustment pursuant to section 102 of said chapter 32, for the reimbursement of local retirement systems for previously authorized cost-of-living adjustments pursuant to said section 102 of said chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of the acts of 1984. The state board of retirement and each city, town, county and district shall verify these costs, subject to the rules adopted by the state treasurer. The state treasurer may make payments upon a transfer of funds to reimburse certain cities and towns for pensions to retired teachers, including any other obligations which the commonwealth has assumed on behalf of any retirement system other than the state employees' or state teachers' retirement systems and also including the commonwealth's share of the amounts to be transferred pursuant to section 22B of said chapter 32. All payments for the purposes described in this section shall be made only pursuant to distribution of monies from the fund, and any distribution and the payments for which distributions are required shall be detailed in a written report filed quarterly by the secretary of administration and finance with the house and senate committees on ways and means and the joint committee on public service in advance of this distribution. Distributions shall not be made in advance of the date on which a payment is actually to be made. The state board of retirement may expend an amount for the purposes of the board of higher education's optional retirement program pursuant to section 40 of chapter 15A of the General Laws. To the extent that the amount transferred pursuant to said subdivision (1) of said section 22C of said chapter 32 exceeds the amount necessary to adequately fund the annual pension obligations, the excess amount shall be credited to the Pension Reserves Investment Trust Fund, established by subdivision (8) of section 22 of said chapter 32, for the purpose of reducing the unfunded pension liability of the commonwealth.

SECTION 78. Notwithstanding any general or special law to the contrary, the commissioner of public health shall promulgate regulations, consistent with federal law, to limit the distribution of hydrocodone-only opioid controlled substances which have no abuse-deterrent properties. Such regulations shall, consistent with federal law, establish restrictions on the distribution of such controlled substances.

As used in this section the following words shall, unless the context clearly requires otherwise, have the following meanings “Abuse-deterrent formulation”, an opioid drug used to treat pain that is considered to have abuse deterrent properties if the FDA determines there is sufficient evidence to support abuse deterrent claims based on published FDA Guidance. “Non-abuse-deterrent formulation”, an opioid drug used to treat pain that is not considered an abuse-deterrent formulation.

No health insurance policy issued or renewed in the state that provides coverage for prescription drugs shall require, as a condition of coverage, use of a non-abuse-deterrent formulation prior to use of a formulary drug that is an abuse-deterrent formulation, for the treatment of pain.

SECTION 79. (a) Notwithstanding any general or special law to the contrary, the comptroller shall, on or before June 30, 2015, transfer \$140,000,000 to the General Fund from the Commonwealth Stabilization Fund; provided, however, the comptroller shall transfer a lesser amount if the secretary of administration and finance so requests in writing. The comptroller, in consultation with the secretary of administration and finance, may take the overall cash flow needs of the commonwealth into consideration in determining the timing of any transfer of funds. The comptroller shall provide a schedule of transfers to the secretary of administration and finance and to the house and senate committees on ways and means.

(b) Notwithstanding any general or special law to the contrary, the comptroller shall, on or before June 30, 2015, transfer the interest earned from the Commonwealth Stabilization Fund, during fiscal year 2015, to the General Fund.

SECTION 80. Notwithstanding any general or special law to the contrary, the formula for application of funds provided in section 35J of chapter 10 of the General Laws shall not apply in fiscal year 2015.

SECTION 81. Notwithstanding any general or special law to the contrary, the executive office for administration and finance shall transfer \$30,000,000 from the Commonwealth Care Trust Fund to the Health Safety Net Trust Fund, established by section 66 of chapter 118E of the General Laws. The executive office of health and human services and the health safety net office shall fund the hospital fiscal year 2015 payment amount to each hospital from the Health Safety Net Trust Fund. Payments may be made as safety net care payments under the commonwealth's

section 1115 waiver or as an adjustment to Title XIX service rate payments, or a combination thereof. Other federally permissible funding mechanisms available for public service hospitals, as defined by regulations of the executive office of health and human services, may be used to reimburse up to \$70,000,000 of uncompensated care at the hospitals using sources distinct from the funding made available to the Health Safety Net Trust Fund. The secretary of administration and finance, in consultation with the secretary of health and human services and the executive director of the commonwealth health insurance connector authority, shall on a quarterly basis evaluate the revenue needs of the health safety net program funded by the Health Safety Net Trust Fund and subsidized health insurance programs funded by the Commonwealth Care Trust Fund, and if necessary, transfer monies between these funds for the purpose of ensuring that sufficient revenues are available to support projected program expenditures.

SECTION 82. Notwithstanding any general or special law to the contrary, on or before October 1, 2014, and without further appropriation, the comptroller shall transfer from the General Fund to the Health Safety Net Trust Fund, established by section 66 of chapter 118E of the General Laws, in this section called the fund, the greater of \$45,000,000 or one-twelfth of the total expenditures to hospitals and community health centers required pursuant to this act, for the purposes of making initial gross payments to qualifying acute care hospitals for the hospital fiscal year beginning October 1, 2014. These payments shall be made to hospitals before, and in anticipation of, the payment by hospitals of their gross liability to the fund. The comptroller shall transfer from the fund to the General Fund, not later than June 30, 2015, the amount of the transfer authorized by this section and any allocation of that amount as certified by the director of the health safety net office.

SECTION 83. Notwithstanding any general or special law to the contrary, the nursing home assessment established by subsection (b) of section 63 of chapter 118E of the General Laws shall be sufficient in the aggregate to generate \$220,000,000 in fiscal year 2015.

SECTION 84. Notwithstanding section 53 of chapter 118E of the General Laws, the executive office of health and human services may determine the extent of which to include within its covered services for adults the federally optional dental services that were included in its state plan or demonstration program in effect on January 1, 2002, and the dental services that were covered for adults in the MassHealth basic program as of January 1, 2002; provided, however,

that the level of covered services provided shall not exceed the level of services as provided in fiscal year 2014.

SECTION 84A. The executive office of health and human services shall authorize an additional \$52,000,000 in item 1595-1068 for an operating transfer to the MassHealth provider payment account in the Medical Assistance Trust Fund established pursuant to section 2QQQ of chapter 29 of the General Laws; provided, that, except as otherwise provided in this section, these funds shall be expended on payment demonstration waivers pursuant to section 42 U.S.C. § 1315 for services provided during fiscal year 2015; provided further, that the additional authorization from the Medical Assistance Trust Fund shall be subject to the availability of federal financial participation, shall be made only under federally-approved payment methods, shall be consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services and shall be subject to the terms and conditions of an agreement with the executive office of health and human services.

SECTION 85. (a) Whenever the secretary of administration and finance determines that procurement reforms or initiatives have resulted in cost savings for an agency of the executive department during fiscal year 2015, the secretary may reduce allotments under section 9B of chapter 29 of the General Laws to reflect some or all of the amounts saved; provided, however, that within 15 days of reducing allotments, the secretary shall notify the house and senate committees on ways and means in writing.

(b) If as of October 1, 2014, the secretary of administration and finance determines that allotment reductions related to procurement reforms or initiatives in fiscal year 2015 shall be insufficient to generate \$30,000,000, the secretary may submit to the chairs of the house and senate committees on ways and means a cost saving plan to reduce allotments under said section 9B of said chapter 29; provided, however, that no allotment reductions shall be made under this subsection before the submission of a cost savings plan.

(c) The total amount of allotment reductions under this section shall not exceed \$30,000,000 in fiscal year 2015.

SECTION 86. (a) Notwithstanding clause (xxiii) of the third paragraph of section 9 of chapter 211B of the General Laws, or any other general or special law to the contrary, the court

administrator may, from the effective date of this act through April 30, 2015, transfer funds from any item of appropriation within the trial court; provided, however, that the court administrator may transfer not more than 5 per cent of funds from items 0339-1001 and 0339-1003 to any other item of appropriation within the trial court. These transfers shall be made in accordance with schedules submitted to the house and senate committees on ways and means. The schedule shall include: (1) the amount of money transferred from any item of appropriation to any other item of appropriation; (2) the reason for the necessity of the transfer; and (3) the date on which the transfer shall be completed. A transfer under this section shall not occur until 10 days after the revised funding schedules have been submitted in written form to the house and senate committees on ways and means.

SECTION 87. Notwithstanding any general or special law to the contrary, the operational services division, which pursuant to section 22N of chapter 7 of the General laws is responsible for determining prices for programs pursuant to chapter 71B of the General Laws, shall set the prices in fiscal year 2015 by increasing the final fiscal year 2014 price by the rate of inflation, as determined by the division. The division shall adjust prices for extraordinary relief, as defined in 808 CMR 1.06(4). The department shall accept applications for program reconstruction and special circumstances in fiscal year 2015. The division shall authorize the annual price for out of state purchasers requested by a program, not to exceed a maximum price determined by the division by identifying the most recent price calculated for the program and applying the estimated rate of inflation for each year, as determined by the division pursuant to said section 22N of said chapter 7, in which the rate of inflation is frozen beginning with fiscal year 2004, in a compounded manner for each fiscal year.

SECTION 87A. (a) Notwithstanding any general or special law to the contrary, the division of capital asset management and maintenance, hereinafter “the division” may, on behalf of and in coordination with the department of conservation and recreation, hereinafter “the department”, enter into negotiations to execute a lease agreement, hereinafter “the lease”, with 1235-1237 VFW Parkway LLC, the owner of the property located at 1235-1237 Veterans of Foreign Wars parkway in the West Roxbury neighborhood of the city of Boston, hereinafter “the lessor.” The property consists of approximately 19,781 square feet, or 0.45 acres, currently used as a parking

lot. The lease shall be on such terms and conditions as may be determined by the division, in consultation with the department and subject to the requirements of this section.

(b) The division, on behalf of the department, may lease the property from the lessor for an original term of not more than 5 years, and may provide an option to extend the lease term for 1 consecutive term of 5 years; provided, however, that any additional renewal of the lease for any further term of years shall require express statutory authorization by the general court. The lease shall be for not more than fair market value, as determined by an independent appraisal, and shall require that the property only be used as a parking lot, under the care and control of the department, to be used for public parking and increased access to Havey beach, Riverdale park, Rivermoor park, Millennium park, or other nearby properties maintained by the department.

(c) At least 21 days prior to the execution of the lease by the division, the commissioner of the division shall file a copy of the lease with the inspector general and the clerks of the house of representatives and senate. The inspector general shall review the lease and file any comments and recommendations thereon with the division and the chairs of said committee at least 10 days prior to the execution of the lease.

(d) The department shall have the right to renovate, repair or improve the property, subject to the terms of this section. The lessor shall maintain any existing property or liability insurance in an amount and of a type sufficient to protect the commonwealth and its leasehold interest from any action arising for a claim against the property subject to the lease; provided, that the commissioner of capital asset management and maintenance, and the commissioner of conservation and recreation shall review and approve the terms of such insurance.

(e) The division is hereby authorized, if at any time it deems it to be necessary and in the best interest of the commonwealth, to acquire the leasehold interest as well as all other rights, title, and interest in the property by purchase, by eminent domain, or otherwise. Should the division exercise the eminent domain authority provided in this section, the division shall pay the lessor not more than fair market value for the property, as determined by an independent appraisal, and the lessor may pursue its rights as provided by chapter 79 of the General Laws. Any leasehold interest in the property, no matter how acquired, shall be subject to the use restrictions of subsection (b).

(f) No lease agreement executed in accordance with this section, and no renewal or extension of such agreement shall be valid and no payment shall be made to the lessor, or any other lessor, unless a sworn disclosure statement has been filed by the lessor, and in the case of a corporation, by a duly authorized officer thereof giving the true names and addresses of all persons who have or will have a direct or indirect beneficial interest in said property, with the division and the department. The provisions of this subsection shall not apply to any stockholder of a corporation the stock of which is listed for sale to the general public with the securities and exchange commission, if such stockholder holds less than 10 per cent of the outstanding stock entitled to vote at the annual meeting of such corporation. Such disclosure statement shall also be during the term of the lease agreement in the event of any change of interest in the property, as provided, within 30 days of such change.

Any official elected to public office in the commonwealth, or any employee of the division or department disclosing beneficial interest in real property pursuant to this subsection, shall identify the person's position as part of the disclosure statement.

The division shall keep a copy of each disclosure statement received available for public inspection during regular business hours.

SECTION 88. Notwithstanding any general or special law to the contrary, the department of correction shall reprocure food and commissary services provided at all institutions with a contract to decrease expenses and increase efficiencies throughout the department. The department shall solicit new bids for such services and reprocurement shall be subject to an open and competitive bid process. The department of correction shall file a report with the house and senate committees on ways and means on the reprocurement progress and projected cost-savings on or before January 15, 2015. In executing the reprocurement of such services, the department shall notify each county sheriff who may elect to participate in the reprocurement of such services.

SECTION 89. Notwithstanding any general or special law to the contrary, in hospital fiscal year 2015, the office of the inspector general may expend a total of \$1,000,000 from the Health Safety Net Trust Fund, established by section 66 of chapter 118E of the General Laws, for costs associated with maintaining a health safety net audit unit within the office. The unit shall



continue to oversee and examine the practices in all hospitals including, but not limited to, the care of the uninsured and the resulting free charges. The unit shall also study and review the commonwealth's Medicaid program including, but not limited to, reviewing the program's eligibility requirements, utilization, claims administration and compliance with federal mandates. The inspector general shall submit a report to the house and senate committees on ways and means on the results of the audits and any other completed analyses on or before March 1, 2015.

SECTION 90. (a) Notwithstanding any general or special law to the contrary, after complying with clause (a) of section 5C of chapter 29 of the General Laws, the comptroller shall dispose of the consolidated net surplus in the budgetary funds for fiscal year 2014 by transferring: (i) \$25,000,000 to the Massachusetts Community Preservation Trust Fund, established by section 9 of chapter 44B of the General Laws; (ii) \$10,000,000 to the Massachusetts Life Sciences Investment Fund established by section 6 of chapter 23I of the General Laws; (iii) \$7,500,000 to the Social Innovation Financing Trust Fund, established by section 35VV of chapter 10 of the General Laws; and (iv) the remaining balance to the Commonwealth Stabilization Fund.

(b) All transfers pursuant to this section shall be made from the undesignated fund balances in the budgetary funds proportionally from the undesignated fund balances; provided, however, that no such transfer shall cause a deficit in any of the funds.

NO SECTION 91.

NO SECTION 92.

SECTION 93. Pursuant to section 6 of chapter 7D of the General Laws, the chief information officer shall prioritize the development of an information technology strategic plan for the department of children and families. The plan shall detail the means by which the following technological improvements or upgrades shall be accomplished: (i) providing social workers with portable communication devices to facilitate communication with supervisors and emergency personnel; (ii) developing a platform to enter and access real-time data that documents home visitation and affiliated reports; and (iii) ensuring that photos of children, upon being placed in the care of the department, and annually thereafter, are uploaded into the Massachusetts statewide automated child welfare information system. The department of children and families, in consultation with and upon the approval by the Massachusetts office of

information technology, shall expend available capital funds to upgrade its information technology. The office shall file a report on the development of the strategic plan and its progress in carrying out this section with the department of children and families to the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means on or before September 30, 2014.

SECTION 94. Notwithstanding any general or special law to the contrary, all payments received by the commonwealth in fiscal year 2015 under the master settlement agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al., Middlesex Superior Court, No. 95-7378, shall be deposited into the General Fund.

SECTION 95. Notwithstanding any general or special law to the contrary, section 152 of chapter 68 of the acts of 2011 shall not apply in fiscal year 2015; provided that the deposit to the State Retiree Benefits Trust Fund required under said section 152 of said chapter 68 for fiscal year 2015 shall be met under section 96.

SECTION 96. Notwithstanding any general or special law to the contrary, the unexpended balances in items 0699-0014, 0699-0015, 0699-2005 and 0699-9100 shall be deposited into the State Retiree Benefits Trust Fund, established by section 24 of chapter 32A of the General Laws, not later than June 30, 2015. The amount deposited shall be an amount equal to 30 per cent of all payments received by the commonwealth in fiscal year 2015 under the master settlement agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al., Middlesex Superior Court, No. 95-7378; provided, however, that if, in fiscal year 2015, the unexpended balances of items 0699-0014, 0699-0015, 0699-2005 and 0699-9100 is less than 30 per cent of all payments received by the commonwealth in fiscal year 2015 under the master settlement agreement payments, an amount equal to the difference shall be transferred to the State Retiree Benefits Trust Fund from payments received by the commonwealth under the master settlement agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al., Middlesex Superior Court, No. 95-7378.

SECTION 97. In a manner prescribed by the department of children and families, all pre-adoptive or foster parents currently licensed by the department and in custody of foster children shall comply with section 57 on or before January 1, 2016, to determine the suitability of current

foster parents. The department shall also conduct state and national fingerprint-based background checks for pre-adoptive or foster parents upon any license renewal. Section 57 shall not apply to a foster care provider providing temporary, emergency housing for children, as defined by the department.

SECTION 98. Pursuant to section 5 of chapter 18C of the General Laws, the office of the child advocate, in consultation with the inspector general, shall conduct an emergency review and analysis of the office management, recordkeeping and background check policies of the department of children and families. The office shall develop best business practices and management recommendations to ensure the improved administration of the department, including, but not limited to, the development of: (1) comprehensive paper and electronic recordkeeping of the intake and status of children under the care of the department, including an annual update of the photographs of such children and documentation of all required medical examinations; (2) comprehensive paper and electronic recordkeeping of all required background checks of pre-adoptive and foster parents and their household members age 15 or older; (3) collection and maintenance practices to better access information related to approved criminal history waivers of foster parents, including a centralized, up-to-date compilation of all such waivers approved by the department and subsequent monthly reviews; (4) performance measurement tools to assess the effectiveness of programs and services delivered; (5) improved communication between the commission's office, supervisors, staff members and children receiving services; (6) a concise procedure manual to be distributed and implemented with every department office; and (7) other administrative or business practices to ensure the effective management of the department. The office of the child advocate shall request any information necessary to complete the review from the department of children and families, the executive office of health and human services, or any other office, department or agency as needed, and such departments shall grant all requests unless prohibited by law.

The office of the child advocate, subject to appropriation, may retain an independent third party expert or a consultant to assist in the emergency review. The office shall file a preliminary report with the joint committee on children, families and persons with disabilities on or before July 31, 2014.

On or before December 31, 2014, the office of the child advocate shall be prepare and distribute a survey to clients of the department of children and families and to employees of the department, including social workers and supervisors. The office shall work with the department to ensure that the survey is distributed appropriately and standards for client privacy are upheld. The survey may be returned anonymously to the office. The survey should be designed to assess the problems that clients face with the department. The survey should also be designed to assess the problems that department employees experience during the course of their employment with the department. This office shall study, review and report on the outcome of the surveys and assess the needs and resources of the department of children and families aand submit the results of its investigation and study, and its recommendations, if any, together with drafts of legislation necessary to carry its recommendations into effect, by filing the same with the clerks of the house and senate on or before April 1, 2015.

SECTION 98A. Notwithstanding any general or special law to the contrary, the commissioner of children and families shall ensure that all social workers within the department have obtained a license as a social worker on or before July 1, 2015.

SECTION 99. The center for health information and analysis shall submit a report to the house and senate chairs of the joint committee on public health and the joint committee on health care financing evaluating the geographic concentration of morbidity, health costs and access to care in public housing developments in the commonwealth. The report shall include, but not be limited to, the following: (1) evaluation of available data on insurance coverage; (2) a description of the level of morbidity; (3) a description of health care utilization patterns; (4) an analysis of health care costs; and (5) options for interventions appropriate to improve access to effective and efficient health care for public housing residents, based on a review of national practices. The center may choose to study a limited number of public housing developments in consultation with the house and senate chairs of the joint committee on public health. The center may enter into an interagency services agreement with the office of Medicaid or the department of public health in order to develop the report.

SECTION 100. Notwithstanding any general of special law to the contrary, the department of children and families shall, within 60 days of the passage of this act, hire a licensed, professional

medical staff member in each of the department's regional offices. Medical staff members shall provide initial medical screenings for all children who enter the department's care within 72 hours. The department shall also hire a medical director to manage, oversee and coordinate medical staff members in providing timely medical screenings and other medical services for children served by the department.

SECTION 101. There shall be a special task force convened to identify existing structural or policy-based impediments to delivering comprehensive and cost-effective behavioral and mental health treatment within the commonwealth's health care system. The task force shall consist of 14 members: 1 of whom shall be the executive director of the center for health information and analysis, who shall serve as chair; 1 of whom shall be the commissioner of mental health; 1 of whom shall be a representative of the Massachusetts Hospital Association; 1 of whom shall be a representative of the Massachusetts Association of Health Plans; 1 of whom shall be a representative of the Massachusetts Psychiatric Society; 1 of whom shall be a representative of the Massachusetts Psychological Association; 1 of whom shall be a representative of the Massachusetts Association of Registered Nurses; 1 of whom shall be a representative of the Massachusetts Nurses Association; 1 of whom shall be a representative of the Massachusetts Association of Behavioral Health Systems; 1 of whom shall be a representative of the Association for Behavioral Healthcare; 1 of whom shall be a representative of SEIU Local 509; 1 of whom shall be a representative of the Massachusetts College of Emergency Physicians; 1 of whom shall be a representative of the Statewide Primary Care Association serving on behalf of community health centers; and 1 of whom shall be a representative of the National Alliance on Mental Illness Massachusetts.

In its examination, the task force shall review how health care providers deliver behavior health services, including but not limited to: (i) an analysis of existing state and health care provider policies for collecting and evaluating aggregate data regarding the numbers of patients treated for behavioral or mental health diagnoses, provided treatments and patient outcomes; (ii) a review of existing state and industry policies for collecting and evaluating aggregate data regarding the annual number of people hospitalized due to a behavioral or mental health related diagnosis, including emergency room visits, and the associated costs for treatment; (iii) a review and analysis of existing state and industry policies regarding access to behavioral health services data

and information, including recommendations to encourage increased coordination and improved access to relevant data among providers, hospitals and state agencies; and (iv) recommendations for necessary industry, regulatory, or legislative changes in order to improve collection and access to behavioral health data among providers, regulators, hospitals and other stakeholders. The task force shall also develop recommendations to reduce the number of long-term patients in department of mental health continuing care facilities, acute psychiatric units, and emergency departments including, but not limited to, increasing the capacity of specialized crisis stabilization units and requiring the department of mental health to implement policies that prioritize the readmission of patients who are discharged from continuing care facilities and subsequently require hospitalization within 30 days of their discharge.

The task force shall submit its report, findings and recommendations, along with any proposed legislation and regulatory changes, to the health policy commission, the joint committee on mental health and substance abuse and the joint committee on health care financing not later than July 1, 2015.

SECTION 101A. There is hereby established a special advisory commission on the uniformity and compatibility of compensation of public officials. The commission shall consist of 3 members: 1 of whom shall be the chief executive of a non-profit business or trade association, who shall be appointed by the governor; 1 of whom shall be employed in the private sector as a Director of Human Resources, who shall be appointed by the state auditor, and; 1 member who shall be the Dean of a School of Business Administration, who shall be appointed by the state secretary. The commission shall review present compensation levels of public officials to determine the consistency of such levels of compensation and submit a report, including any recommendations for possible legislation, on or before December 31, 2014. The state comptroller is hereby directed to provide the special commission with all records of compensation requested by the commission.

SECTION 101B. There is hereby established the Massachusetts Electric Vehicle Commission to study the economic and environmental benefits and costs of increased use of electric vehicles in the commonwealth. The commission shall consist of 23 members: 1 of whom shall be the secretary of energy and environmental affairs, or a designee, who shall serve as chair; 2 of whom shall be undersecretaries of the executive office of energy and environmental affairs, or their designees; 1 of whom shall be the secretary of

transportation, or a designee; 1 of whom shall be the commissioner of the department of energy resources, or a designee; 1 of whom shall be the commissioner of the department of environmental protection, or a designee; 1 of whom shall be the director of the office of consumer affairs and business regulation, division of standards, or a designee; 1 of whom shall be appointed by the mayor of the city of Boston; 2 of whom shall be appointed by the Massachusetts Municipal Association; and 13 members to be appointed by the governor, 3 of whom shall be representatives of the environmental community, 2 of whom shall be representatives of the business community, 1 of whom shall be a representative of parking garage or lot owners or operators, 2 of whom shall be representatives of an electric distribution company, 1 of whom shall be a representative of a municipal light plant organization, 2 of whom shall be representatives of electric vehicle service equipment manufacturers, 2 of whom shall be representatives of electric vehicle manufacturers, and additional members with critical expertise as recommended by the secretary of energy and environmental affairs.

The study shall include, but not be limited to, recommended policies to: (i) further expand access to electric vehicle infrastructure in the commonwealth; (ii) encourage the purchase and lease of electric vehicles; (iii) reduce the up-front costs associated with electric vehicle purchases; and (iv) identify strategies for removing barriers to electric vehicle deployment. The commission shall file an action plan based on existing voluntary task force recommendations on or before September 30, 2014. A full report of the commission's findings and recommendations, including any legislation, shall be filed with the clerks of the house and senate on or before April 15, 2015.

SECTION 101C. (a) Notwithstanding any general or special law to the contrary, there shall be established a protected area to be known as the special coastal resource sanctuary, hereinafter referred to as the "sanctuary". The sanctuary shall be comprised of a certain tract of land under water and a water area forming a rectangle containing 1.99 acres, more or less, the description of which is as follows: beginning at a point at latitude 41° 35' 10" and longitude 70° 27' 15" thence running southerly a distance of two hundred fifty feet (250') to a point at latitude 41° 35' 08" and longitude 70° 27' 17"; thence running westerly a distance of three hundred forty-five feet (345') to a point at latitude 41° 35' 10" and longitude 70° 27' 21"; thence running northerly a distance of two hundred fifty feet (250') to a point at latitude 41° 35' 12" and longitude 70° 27' 19"; thence running easterly a distance of three hundred forty-five feet (345') to the point of beginning. Said

sanctuary shall be protected in perpetuity for natural resource preservation and public water-dependent use purposes.

(b) For the purpose of this section the term “person” shall mean any individual, association, partnership, corporation, company, business, organization, trust, estate, municipality, the Commonwealth or any political subdivision thereof, any administrative agency, public or quasi-public corporation or body or any other legal entity or the legal representative, agents or assignees thereof. Notwithstanding any general or special law or regulation to the contrary, no person shall install, place, construct or affix, or cause to be installed, placed, constructed or affixed, any fill or any man-made structure or equipment including, without limitation, piles, rafts, floats, moorings, pipes, lines, cages, containers, gear or any other physical device either temporarily or permanently, on, in, under or over the land or water area comprising the sanctuary.

(c) Notwithstanding any general or special law to the contrary, the provisions of this section regarding the sanctuary shall apply to any activity that has not commenced before January 1, 2014.

(d) The attorney general shall take such action as may be necessary from time to time to enforce the provisions of this section regarding the sanctuary. Notwithstanding the foregoing, a person may also bring an action to enforce the provisions of this section. The superior court shall have jurisdiction in equity to enforce the provisions of this section.

SECTION 101D. The Massachusetts Bay Transportation Authority shall examine and report on the feasibility of restoring weekend commuter rail service on the Kingston/Plymouth and Greenbush lines. The report shall include, but not be limited to: (i) the cost of restoring and providing service for the Kingston/Plymouth and Greenbush lines; (ii) the levels of weekend ridership on such commuter lines before the weekend service was cancelled on such lines; (iii) a comparison of weekend ridership and cost of providing service on other commuter rail lines; and (iv) the ridership numbers that would be required to warrant restoration of the Kingston/Plymouth and Greenbush lines. The Massachusetts Bay Transportation Authority shall file the report on or before November 30, 2014, with the clerks of the house of representatives and senate and the joint committee on transportation.



SECTION 101E. The secretary of the executive office of health and human services, in coordination with the center for health information and analysis, and the division of insurance, shall convene and chair a special task force to implement new reporting mechanisms for the collection of information related to the provision of mental health or substance abuse services in the commonwealth.

The special task force shall include the legislative chairs of the advisory committee convened pursuant to section 186 of chapter 139 of the acts of 2012, representatives of the insurance agency, patient advocates, and behavioral healthcare providers, including hospitals operating emergency departments.

The task force shall consider the collection and coordination of current emergency department casemix reporting in the commonwealth and develop a statewide plan for the commonwealth collect and centralize the following information: (1) number of visits to each emergency department in the commonwealth per month; broken down by visit type: medical, mental health, substance abuse, and combined medical, mental health or substance abuse; (2) Length of time between admission and evaluation by the attending emergency department physician; (3) The type of insurance and carriers, and the number of patients who are current or former clients of the department of mental health, the department of children and families or the department of developmental services; (4) The number of required evaluations by an emergency service provider, and when applicable, the average length of time between the initial calls to the emergency service provider and the time the emergency service provider responded; (5) Whether the patient's insurance type required a prior authorization request, and when applicable, the length of time between a submission of a prior authorization request to the patient's insurance plan and response time by the insurance plan; and (6) The length of time between the admission decision and the departure time to post-emergency treatment.

The special task force shall file a report detailing its actions, including any recommendations for statutory changes, with the joint committee on mental health and substance abuse and the joint committee on health care financing on or before May 1, 2015.

SECTION 101F: (a) There is hereby established a legislative-executive working group to examine and make recommendations relative to Bridgewater state hospital, including the

provision of mental health services, the care and protection of those housed at the hospital and the development and implementation of specialized or general training requirements for all hospital employees coming into contact with those confined at said hospital. The work group shall consider and make recommendations for ways to effectuate better coordination and cost containment of mental health services, care and protection, initial and in-service trainings, record keeping and oversight of said hospital.

(b) The working group shall consist of the following: 3 members of the house of representatives, 1 of whom shall be designated as co-chair by the speaker of the house of representatives, and 1 of whom shall be selected by the minority leader; 3 members of the senate, 1 of whom shall be designated as co-chair by the senate president, and 1 of whom shall be selected by the minority leader; the commissioner of the department of mental health, or a designee, the commissioner of the department of corrections, or a designee. As necessary, the working group shall: (i) meet with affected stakeholders; (ii) consult and collaborate with nongovernmental organizations that have expertise that can benefit the commission; and (iii) may create advisory groups that include affected stakeholders, as necessary.

(c) The working group shall file a report, including recommendation and any proposed legislation or proposals for the establishment of special commissions, not later than March 1 2015. Copies of said report shall be filed with the clerk of the senate, the clerk of the house of representatives, the senate and house committees on ways and means and with the senate and house chairs of the joint committee on mental health and substance abuse.

SECTION 101G. There is hereby established a special commission for the purposes of investigating and studying the development of criteria for mandated treatment or monitoring of nonviolent offenders with substance addictions and to expand effective, evidence based addiction treatment programs for nonviolent substance addicted offenders. The commission shall consist of the court administrator or a designee, who shall serve as co-chair; the director of the bureau of substance abuse services or a designee, who shall serve as co-chair; the chief justice of the trial court or a designee; the attorney general or a designee; the secretary of public safety and security or a designee; the commissioner of the department of correction or a designee; the chair of the parole board or a designee; the commissioner of the department of probation or a designee; the chief counsel of the committee for public counsel services or a designee; the commissioner of the

department of mental health or a designee; the secretary of the department of veterans' services or a designee; 2 members of the senate, 1 of whom shall be appointed by the senate president and 1 of whom shall be appointed by the senate minority leader; 2 members of the house of representatives, 1 of whom shall be appointed by the speaker of the house and 1 of whom shall be appointed by the house minority leader; the president of the Massachusetts District Attorneys Association or a designee; the president of the Massachusetts Bar Association or a designee; and 2 members appointed by the governor, 1 of whom shall be a substance addiction treatment expert and 1 of whom shall be a mental health treatment expert.

Such investigation and study shall include, but not be limited to: (a) an evaluation of the application and effectiveness of "Standards on Substance Abuse," approved by the justices of the supreme judicial court on April 28, 1998, and recommendations to improve and ensure the consistent application of the standards in the courts; (b) an evaluation and recommendations for improvement of specialty courts that address substance addictions, including current eligibility requirements or practices, availability of such courts and use of best practices in establishing quality of services; (c) the optimum number and estimated expansion costs associated with the drug courts necessary to meet the needs of the total annual number of nonviolent substance addicted offenders; (d) an evaluation of the number and type of nonviolent offenses committed by substance addicted defendants adjudicated in the commonwealth; (e) the development of a definition of nonviolent substance addicted offender; (f) an examination of best practices relative to specialty courts that deal with substance addicted offenders, both within the commonwealth and in other states; (g) an assessment of the quantity, quality and availability of effective, evidence based addiction treatment programs in the commonwealth; and (h) an assessment of the cost of expanding addiction treatment resources to meet the needs of the total annual number of nonviolent substance addicted offenders.

The commission shall submit its report and findings, along with any draft of legislation, to the house and senate committees on ways and means, the joint committee on the judiciary, the joint committee on public health, the joint committee on mental health and substance abuse, and the clerks of the house of representatives and the senate on or before December 31, 2014.

SECTION 101H. There is hereby established a special commission to study and establish recommendations to promote the safe and appropriate use of opiate medications by patients that

may be employed by state agencies and the private sector companies who provide insurance coverage. The commission shall consist of the secretary of administration and finance, or a designee, who shall serve as chair; the commissioner of public health, or a designee; the commissioner of insurance, or a designee; the director of the office of Medicaid, or a designee; the executive director of the group insurance commission, or a designee; and 3 members appointed by the Governor, 1 of whom shall be a representative from the Massachusetts Hospital Association, 1 of whom shall be a representative from the Massachusetts Medical Society and 1 of whom shall be a representative from the Massachusetts Association of Health Plans. The commission shall examine best practices currently used in the public and private sector to ensure patient safety through prescription monitoring of opiates including, but not limited to, prior authorization requirements, restrictions on prescription refills, determination of excessive use, addiction assessments, the need for substance abuse treatment plans and data collection practices. The commission shall file its report and recommendations with the clerks of the house of representatives and senate, the chairs of the joint committee on health care financing and the chairs of the house and senate committees on ways and means on or before January 15, 2015.

SECTION 101I. Effective July 1, 2014, MassHealth and any commercial insurer that insures MassHealth subscribers shall provide breast pumps to expectant and new mothers as specifically prescribed by their attending physician, consistent with the provisions of the Affordable Care Act of 2010.

SECTION 101J. Notwithstanding any general or special law to the contrary, the director of MassHealth, in collaboration with the department of correction, shall study the feasibility of enrolling incarcerated persons eligible for medical assistance under chapter 118E into MassHealth. The director's study shall include, but not be limited to: (i) allowing an individual who is enrolled in MassHealth at the time they become an inmate of a penal institution to have their benefits suspended indefinitely rather than terminated; (ii) the feasibility of immediate reactivation of MassHealth benefits upon release from a penal institution, while inpatients in a medical facility, or while living outside of the penal institution and are on parole, probation or home release; and (iii) an investigation of allowing an inmate of a penal institution to remain eligible for MassHealth while in such institution. The director shall submit a report of its findings, together with any recommended drafts of legislation, to the clerks of the house of

representatives and senate, the joint committee on health care financing and the house and senate committees on ways and means on or before December 31, 2014.

SECTION 101K. There is hereby established a special commission on aphasia which shall consist of 13 members: 1 of whom shall be the secretary of the executive office of health and human services, or a designee, who shall serve as chair; 1 of whom shall be the commissioner of public health, or a designee; 1 of whom shall be the commissioner of insurance, or a designee; 3 members appointed by the senate president, 1 of whom shall be the senate chairman of the joint committee on public health, or a designee, 1 of whom shall be a person with aphasia and 1 of whom provides services to persons with aphasia; 3 members appointed by the speaker of the house of representatives, 1 of whom shall be the house chairman of the joint committee on public health, or a designee, 1 of whom shall be a person with aphasia and 1 of whom provides services to persons with aphasia; and 4 members appointed by the governor, 1 of whom shall be a person with aphasia, 1 of whom provides services to persons with aphasia, and 2 members of the public with demonstrated expertise in issues relating to the work of the commission. The commission shall study and make recommendations regarding the need for support programs to meet the needs of persons with aphasia and their families, and which shall include, but not be limited to: (1) establishing a mechanism in order to ascertain the prevalence of aphasia in Massachusetts, and the unmet needs of persons with aphasia and those of their families; (2) studying model aphasia support programs, such as the Aphasia Center at Massachusetts General Hospital's Institute of Health Professions Department of Communication Sciences and Disorders and the Aphasia Resource Center at Boston University College of Health & Rehabilitation Sciences: Sargent College; and (3) providing recommendations for additional legislation, support programs and resources necessary to meet the unmet needs of persons with aphasia and their families.

The commission shall organize within 120 days following the appointment of a majority of its members. Vacancies in the membership of the commission shall be filled in the same manner provided for the original appointments. Public members shall serve without compensation, but shall be reimbursed for necessary travel expenses incurred in the performance of their duties. The executive office of health and human services may provide staff support to the commission.

The commission shall report to the general court the results of its investigation and study and its recommendations, if any, together with drafts of legislation necessary to carry its

recommendations into effect, by filing the same with the clerk of the senate and the clerk of the house of representatives on or before December 31, 2014.

SECTION 101L. (a) Notwithstanding any general or special law to the contrary, all state crime laboratories and facilities established pursuant to section 7 of chapter 22E of the General Laws, and all local police departments shall undertake a physical inventory of sexual assault evidence collection kits in their possession by November 1, 2014. The director of the state crime laboratory and the chief law enforcement officer of each city and town shall provide a written report to the secretary of public safety and security no later than December 1, 2014 indicating: (a) the number of sexual assault evidence collection kits in their possession containing forensic evidence, as defined by section 220 of chapter 111 of the General Laws, that have not undergone DNA analysis, as defined by section 1 of chapter 22E of the General Laws, as of September 1, 2014; and (b) the month and year that each untested sexual assault evidence collection kit containing forensic evidence was received by the reporting laboratory or local police department.

(b) The secretary of the executive office of public safety and security shall prepare and transmit a report to the clerks of the house of representatives and the senate containing the information reported under this section on or before January 1, 2015.

SECTION 101M. (a) There shall be a special commission to be known as the 495/MetroWest Suburban Edge Community Commission and to consist of 27 members: 3 members of the Senate, 1 of whom shall be appointed by the minority leader; 3 members from the House of Representatives, 1 of whom shall be appointed by the minority leader; the secretary of housing and economic development or a designee; the secretary of transportation or a designee; the secretary of energy and environmental affairs or a designee; the executive director of the Massachusetts Development Finance Agency or a designee; the Chairman of the John Adams Innovation Institute or a designee; 1 member selected by the 495/MetroWest Corridor Partnership, Inc.; 1 member selected by the Metropolitan Area Planning Council; 1 member selected by the Massachusetts Municipal Association, Inc.; 1 member selected by the Massachusetts Association of Planning Directors; 1 member selected by NAIOP Massachusetts, Inc.; 1 member selected by Massachusetts Water Works Association Inc.; 1 member selected by the MetroWest Regional Transit Authority; and 9 persons to be appointed by the governor, 1 of whom shall be an academic focused on suburban development, 1 of whom shall be a real estate

professional with experience working in edge communities, 1 of whom shall be a water resources expert with experience working in edge communities, 1 of whom shall be a transportation engineer with experience working in edge communities, and 5 of whom shall be municipal officials who represent different municipalities served by the 495/MetroWest Corridor Partnership, Inc.

(b) The commission shall be established pursuant to section 2A of chapter 4 of the General Laws for the purpose of making an investigation and study relative to development challenges being experienced by edge communities, such as needs to address transportation, water, cellular, and energy infrastructure, transit services, residential development, reuse of former industrial facilities and historic mills, brownfields reclamation, downtown redevelopment, and other such constraints, and develop policy responses and recommendations to ensure that edge communities can participate in state development initiatives and benefit from state resources. To examine these issues at the needed level of detail, the commission shall focus its investigation and study on the 34 municipalities served by the 495/MetroWest Corridor Partnership, Inc. and develop a pilot program to address the issues to be studied and investigated by the commission. The commission shall choose certain municipalities served by the 495/MetroWest Corridor Partnership, Inc. to partake in the pilot program; provided, however, that the 5 municipalities represented by a municipal official chosen by the governor for appointment on the commission shall partake in the pilot program. For purposes of this section, “edge community” shall mean a municipality with a population of no more than 35,000 that is not adjacent to a gateway municipality as that term is defined in section 3A of chapter 23A of the General Laws.

(c) The commission shall report to the clerks of the house of representatives and senate and the joint committee on economic development and emerging technology the results of its investigation and study and its recommendations, if any, by filing the same with the clerks of the house of representatives and senate on or before December 31, 2015.

(d) All appointments to the commission shall be made within 90 days of the effective date of this act.

SECTION 102. The department of developmental services shall submit a report, on or before August 31, 2014, to the joint committee on children, families and persons with disabilities and

the house and senate committees on ways and means regarding the implementation of the employment first initiative. The report shall include, but not be limited to: (1) total number of participants in sheltered workshop programs per provider and the full or part time status of the participants; (2) total number of staff at sheltered workshops per provider, their job descriptions, and the full or part time status of the staff members; (3) total number of participants and staff in community based day support programs, group supported employment programs and individual supported employment programs; and (4) total number of vehicles for transportation per provider for sheltered workshops and community based day support programs.

The department shall issue a second report, on or before July 31, 2015, and each year thereafter on or before July 31 to the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means for the purposes of monitoring any transition from sheltered workshops to programs under the employment first initiative. The report shall include, but not be limited to: (1) total number of participants in sheltered workshop, community based day support, group supported employment and individual supported employment programs and the full or part time status of the participants; (2) total number of participants who have transitioned from sheltered workshop programs and the new programs that are currently serving the participants; (3) total number of participants in new job placements within the previous fiscal year; (4) total number of staff at sheltered workshops, community based day support programs, group supported employment programs, and individual supported employment programs; and (5) the development of performance measurement tools to collect data and assess the success of community based day support programs, including direct input from participants of such programs and their families.

SECTION 102A. There is hereby established a special commission to make an investigation and study relative to public school library programs. The commission shall consist of 2 members of the house of representatives, 1 of whom shall be the house chair of the joint committee on education or a designee, who shall serve as co-chair, and 1 of whom shall be a member of the minority party appointed by the minority leader; 2 members of the senate, 1 of whom shall be the senate chair of the joint committee on education or a designee, who shall serve as co-chair, and 1 of whom shall be a member of the minority party appointed by the minority leader; the commissioner of elementary and secondary education or a designee; the president of the



Massachusetts Association of School Superintendents or a designee; the president of the Massachusetts Association of School Committees or a designee; 2 executive board members of the Massachusetts School Library Association; 2 members chosen by the Massachusetts Chapter of the American Federation of Teachers; 1 member each from the Massachusetts Library Association, the Massachusetts Library System and the board of library commissioners; and 3 persons to be appointed by the governor, 1 of whom shall be from the business community, 1 of whom shall be from a charter school and 1 of whom shall be chosen from a list of 2 members recommended by the Massachusetts Teachers Association. The co-chairs shall convene the organizational session of the commission not later than 60 days after the effective date of this act.

The special commission shall study the public school library programs in the commonwealth. In its investigation and study, the commission shall include, but not be limited to, determining: (i) how school library programs can be further developed to ensure that the programs reflect changing technology; (ii) how many schools in each district have a school library and a full-time or part-time credentialed school librarian; (iii) the ratio of students per credentialed school librarian; (iv) what other support staff work in the school library program; (v) the hours school libraries are open each week for students and faculty to use; (vi) how many hours each week school librarians provide direct library-related instruction to students; (vii) the number of available computers in school libraries; (viii) the size and age of the collection in each school library and the extent to which electronic and digital materials are available for students to access; (ix) the extent to which electronic and digital materials are available for students to access remotely; and (x) current funding per student for school library materials and services.

The special commission may conduct public hearings to gather information, including the sponsorship of statewide or regional conferences involving educators, students and the public at large. The department of education may provide staff and other resources to the commission as the department deems appropriate. The special commission's report shall include long-range plans for public school library programs to ensure that the programs best serve the students. The plans may include guidelines for school library facilities, budget, staffing, collection development and curriculum standards for school library programs. The commission shall file its final report and recommendations, if any, together with drafts of legislation necessary to

implement such recommendations, with the joint committee on education not later than December 31, 2014.

SECTION 102B. Notwithstanding any general or special law to the contrary, the executive office of health and human services shall conduct a review of the financial impact of the failure of the health connector website following the implementation of the federal Patient Protection and Affordable Care Act. The review shall include a cost analysis of state funds expended for temporary coverage, including those funds that would have been reimbursed by the federal government had the Connector website been properly functioning. The executive office of health and human services shall provide a report of their findings to the joint committee on health care financing no later than July 31, 2014.

SECTION 103. Section 62 shall apply to all fines assessed or any appeal of such fine filed on or after January 1, 2013.

SECTION 103A. (a) The foundation budget review commission established in section 38A shall file its final report on or before June 30, 2015. A copy of said report and recommendations shall be made publicly available on the website of the department of elementary and secondary education and submitted to the joint committee on education.

(b) In addition to the membership listed in section 1 and for the purposes of this review, there shall be 1 advisory non-voting member of the foundation budget review commission from each the following organizations: the League of Women Voters of Massachusetts, the Massachusetts Budget and Policy Center, the Massachusetts Business Roundtable, the Massachusetts Parent Teacher Association, the Massachusetts Taxpayers Foundation, Stand for Children Massachusetts, and Strategies for Children. Advisory members shall be informed in advance of any public hearings or meetings scheduled by the commission and may be provided with written or electronic materials deemed appropriate by the commission's co-chairs. Prior to finalizing its recommendations, the Foundation Budget Commission established in section 4 of chapter 70 of the General Laws shall solicit input from advisory members who may offer comments or further recommendations for the commission's consideration.

SECTION 104. Sections 12, 13, 14, 39, 46, 52, 53, 58, 59, 60, 61 and 66 shall take effect on January 1, 2015.

SECTION 105. Except as otherwise specified, this act shall take effect on July 1, 2014.

SECTION 106. Chapter 64A of the General Laws, as most recently amended by chapter 46 of the acts of 2013, is hereby amended by inserting, after section 7A, the following section:--

Section 7B. The sale of fuel to a city or town which having consumed the same for any municipal purpose shall be exempt from the excise established by this chapter.

SECTION 107. Notwithstanding any special or general law to the contrary, the provisions of section 106 shall not take effect until such time as the executive office of administration and finance and the department of revenue has furnished a study of its impact on the state's economy and revenue cost to the commonwealth and its cities and towns, including, but not limited to, a distributional analysis showing the impact on taxpayers of varying income levels, the current practice of other states and any anticipated change in employment and ancillary economic activity to the joint committee on revenue and until legislation has been filed and passed pursuant to Part 2, Chap. 1, Sec. 1, Art. II of the Constitution.

SECTION 108.

(a) Section 2 of Chapter 64H of the General Laws, as appearing in the 2008 Official Edition, is hereby amended by striking "6.25 per cent" and replacing it with "5 per cent".

(b) SECTION 108A. Section 2 of Chapter 64I of the General Laws, as appearing in the 2008 Official Edition, is hereby amended by striking "6.25 per cent" and replacing it with "5 per cent".

SECTION 109. Notwithstanding any special or general law to the contrary, the provisions of section 108 and section 108A amending chapter 64I of the General Laws shall not take effect until such time as the executive office for administration and finance, in conjunction with the department of revenue, has furnished a study of the legislation's impact on the economy of the commonwealth and its municipalities, including, but not limited to, a distributional analysis of the impact to taxpayers of varying income levels, the current practice of other states, anticipated changes in employment levels and other ancillary economic activity to the joint committee on revenue and until legislation has been filed and passed pursuant to Part 2, Chap. 1, Sec. 1, Art. II of the Constitution.

## SECTION 110

(a) Section 4 of said chapter 62 of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by striking out subsection (b) and inserting in place thereof the following subsection:-

(b) Part B taxable income shall be taxed at the rate of 5 percent.

(b) Subsection (a) of this act shall be effective beginning January 1, 2015.

SECTION 111. Notwithstanding any special or general law to the contrary, the provisions of section 110 shall not take effect until such time as the executive office for administration and finance, in conjunction with the department of revenue, has furnished a study of the legislation's impact on the economy of the commonwealth and its municipalities, including, but not limited to, a distributional analysis of the impact to taxpayers of varying income levels, the current practice of other states, anticipated changes in employment levels and other ancillary economic activity to the joint committee on revenue and until legislation has been filed and passed pursuant to Part 2, Chap. 1, Sec. 1, Art. II of the Constitution.

Section 112. Section 1 of chapter 64H of the General Laws, as appearing in the 2008 Official Edition, is hereby amended by inserting after the word "services." in line 204 the following new sentence:--

In the case of the sale by a vendor of a mobile telecommunications device with mobile telecommunications services, the tax shall be imposed upon the price paid by the consumer at the point of sale of the mobile telecommunications device.

SECTION 113. Notwithstanding any special or general law to the contrary, the provisions section 112 shall not take effect until such time as the executive office of administration, in conjunction with the department of revenue, has furnished a study of its impact on the economy of the commonwealth and revenue cost to its cities and towns, including, but not limited to, a distributional analysis showing the impact on taxpayers of varying income levels, the current practice of other states, anticipated changes in employment levels and any ancillary economic activity to the joint committee on revenue and until legislation has been filed and passed pursuant to Part 2, Chap. 1, Sec. 1, Art. II of the Constitution.

SECTION 114. (a) Notwithstanding any general or special law to the contrary, there shall be a special commission to study and report on the inventory tax. The commission shall consist of 2 members of the house of representatives, 1 of whom shall be appointed by the speaker of the house, and 1 of whom shall be appointed by the minority leader of the house; 2 members of the senate, 1 of whom shall be appointed by the senate president, and 1 of whom shall be appointed by the minority leader of the senate; 1 representative of the National Federation of Independent Business; 1 representative of the department of revenue; and 1 representative of the Massachusetts Municipal Association. The scope of the commission shall include, but shall not be limited to, studying: the impact of the inventory tax on the state budget and on municipal budgets; the budgetary cost of phasing out or eliminating the inventory tax; the financial and employment impacts on businesses within the commonwealth; a comprehensive review and evaluation of the inventory tax throughout the United States; and the results of reforming, phasing out or eliminating the inventory tax throughout the United States. As used in this section, the term "inventory tax" shall refer collectively to the following: (1) both the tangible property measure and the net-worth measure of the non-income portion of the corporate excise tax, as levied by the department of revenue; and (2) personal property tax, as levied by municipalities within the commonwealth.

(b) The commission shall report the results of its investigation and study and its recommendations by filing the same with the clerk of the senate, the clerk of the house of representatives, the department of revenue, and the joint committee on revenue not later than one year after the first meeting of the commission is convened.

(c) The commission shall conduct its first meeting not later than 60 days after the effective date of this act.

#### SECTION 115,

Subsection (E) of section 2 of section 2(a) of chapter 63 of the General Laws, as appearing in the 2010 Official Edition, is hereby amended by adding, after the words "10 U.S.C. section 1072", the following: "or any income received from the Commonwealth of Massachusetts as retirement pay for a retired member of any branch of the Massachusetts National Guard".

SECTION 116. (a) Notwithstanding any general or special law to the contrary, the commissioner of revenue shall establish a tax amnesty program during which all penalties that could be assessed by the commissioner shall be waived without the need for any showing by the taxpayer of reasonable cause or the absence of willful neglect for the failure of the taxpayer to: (i) timely file any proper return for any tax type and for any tax period; (ii) file proper returns which report the full amount of the taxpayer's liability for any tax type and for any tax period; (iii) timely pay any tax liability; or (iv) pay the proper amount of any required estimated payment toward a tax liability. The waiver of a taxpayer's liability under this section shall apply if the taxpayer files returns, makes payments as required by the commissioner or otherwise comes into compliance with the tax laws of the commonwealth as required by the commissioner pursuant to the tax amnesty program. The scope of the program, including the particular tax types and periods covered, including any limited look-back period for unfiled returns, shall be determined by the commissioner; provided, however, the commissioner shall include, but not be limited to, the following tax types within the scope: sales and use tax, sales tax on telecommunications services, meals tax, meals tax local option, materialman sales tax, withholding income, performer withholding, pass-through entity withholding, lottery annuity withholding, room occupancy excise, room occupancy excise local option, convention center financing fees on room occupancy in Boston, Cambridge, Chicopee, Springfield, West Springfield, and Worcester, convention center financing surcharge for sightseeing tours, convention center financing surcharge on vehicle rentals in Boston, convention center financing surcharge on parking in Boston, Springfield, and Worcester, deeds excise, cigarette excise, cigars and smoking tobacco excise, club alcohol beverage excise, gasoline excise, special fuels excise, special fuels excise local option, and boat and recreational vehicles sales tax.

(b) The amnesty program shall be established for 2 consecutive months within fiscal year 2015 to be determined by the commissioner, such period to expire not later than June 30, 2015, and all required payments shall be made on or before June 30, 2015, in order for the amnesty to apply. If a taxpayer fails to pay the full liability before June 30, 2015, the commissioner shall retain any payments made and shall apply those payments against the outstanding liability, and the provisions of the tax amnesty program shall not apply.

(c) The commissioner's authority to waive penalties during the amnesty period shall not apply to any taxpayer who, before the start date of the amnesty program selected by the commissioner, was the subject of a tax-related criminal investigation or prosecution. The amnesty program shall not authorize the waiver of interest or any amount treated as interest. The commissioner may offer tax amnesty to those taxpayers who have either an unpaid self-assessed liability or who have been assessed a tax liability, whether before or after the filing of a return, which assessed liability remains unpaid.

(d) To the extent that a taxpayer within the scope of the amnesty program as determined by the commissioner and wishing to participate in the amnesty program has postponed the payment of an assessment of tax, interest and penalty under the authority of subsection (e) of section 32 of chapter 62C of the General Laws, the taxpayer shall waive in writing all rights under said subsection (e) to further delay the payment of the tax and interest portions of the assessment. The tax and interest portions of the assessment shall be payable in full from the date of the commissioner's notice of assessment. Upon payment by the taxpayer of the tax and interest of the outstanding assessment, the commissioner shall waive all penalties associated with that assessment. Thereafter, the taxpayer and the commissioner shall proceed with all administrative appeal rights that the taxpayer wishes to pursue with respect to the assessment.

(e) Amnesty shall not apply to those penalties which the commissioner would not have the sole authority to waive including, but not limited to, fuel taxes administered under the International Fuel Tax Agreement or under the local option portions of taxes or excises collected for the benefit of cities, towns or state governmental authorities.

(f) The commissioner shall maintain records of the amnesty provided under this section including, but not limited to: (i) the number of taxpayers provided with amnesty; (ii) the types of tax liability for which amnesty was provided and, for each type of liability, the amount of tax liability collected and the amount of penalties foregone by virtue of the amnesty program; and (iii) the total outstanding tax liability for amnesty-eligible taxpayers at the conclusion of the tax amnesty program after the collection of all funds under this section. The commissioner shall file a report detailing such information with the clerks of the house of representatives and the senate, the joint committee on revenue, the house and senate committees on ways and means, the minority leader of the house and the minority leader of the senate not later than September 1,

2015; provided, however, that such report shall not contain information sufficient to identify an individual taxpayer or the amnesty that an individual taxpayer was provided under this section.

(g) Any taxpayer who utilizes the provisions of this tax amnesty program shall be precluded from utilizing any future tax amnesty programs for the next consecutive ten years, beginning in calendar year 2015.

SECTION 117. There shall be established and set up on the books of the commonwealth a separate fund to be known as the Commonwealth Opioid Overdose Prevention and Education Trust Fund to be used, without appropriation, by the executive office of health and human services, in consultation with the department of public health and the department of mental health, for the purposes of opioid overdose prevention and education including but not limited to the following: providing communities with drug take-back boxes; for bulk purchases of intra-nasal naloxone from the federal government to provide to communities at discounted rates; and increased access to naloxone for all emergency responders. Funds may be expended for the opioid overdose prevention and reversal project, pursuant to chapter 94C of the general laws. One-half of the revenues received by the commonwealth pursuant to section AA of this act shall be deposited into the trust fund; provided, the amount deposited is no more than \$5,000,000. All monies deposited into the fund shall be expended exclusively for the purposes set forth in this section. No expenditure from said fund shall cause said fund to be in deficiency at the close of a fiscal year.

SECTION 118. Any remaining amount of revenues received by the commonwealth, pursuant to section AA of this act, after amounts made available in section BB of this act, shall be deposited into the General Fund.”.

SECTION 119. (a) There is hereby established a commission to study the feasibility of establishing a tax credit for medical device manufacturing companies that are adversely affected by increases in the medical device tax pursuant to section 1405 of the Patient Protection and Affordable Care Act, Public Law 111-148. In studying the feasibility of such a credit, the commission shall examine, including but not limited to: the potential cost to the commonwealth; the potential benefit derived by affected businesses; and the economic impact on the commonwealth of instituting such a credit.



(b) The commission shall be comprised of the following 9 members: the commissioner of the department of revenue or a designee who shall serve as chair; 1 member of the Senate appointed by the Senate President; 1 member appointed by the Senate Minority Leader; 1 member of the House of Representatives appointed by the Speaker of the House; 1 member of the House of Representatives appointed by the House Minority Leader; 1 representative of the Massachusetts Medical Society; 1 representative of the Medical Device Industry Council; 1 representative of the Associated Industries of Massachusetts; and 1 representative of the Massachusetts Biotechnology Council.

(c) The commission shall hold its first meeting within 60 days after passage of this act. The commission shall file a report detailing its work, findings, and the feasibility of such a credit, including any legislative recommendations, with the Clerks of the House of Representatives and the Senate on or before December 31, 2014.

Section 120. Any person (1) who provides account-based access to a website or an online service (“Service”) to a primary or secondary school, a school district, or a board of cooperative educational services (“educational institution”), (2) who marketed and designed the Service for educational institutions, and (3) who has knowledge that the Service collects data related to a student (“student data”), may not use the Service to sell student data or to process student data in furtherance of advertising; provided that the Service provider may process student data to provide, improve, develop, or maintain the integrity of its Services.

SECTION 121. Chapter 239 of the Acts of 2012, as most recently amended by section 22 of Chapter 3 of the Acts of 2013, is hereby amended by striking out section 52 and inserting in place thereof the following section:- SECTION 52. The bureau of pipefitters, refrigeration technicians and sprinkler fitters shall adopt regulations and issue procedures related to the process piping pipefitter license under section 82 of chapter 146 of the General Laws not later than July 1, 2014. A person who was not required to be licensed under section 84 of said chapter 146 who submits satisfactory proof to the bureau of pipefitters, refrigeration technicians and sprinkler fitters that the person has been actively engaged in any area of process piping as defined by Section 81 of chapter 146 of the General Laws for a period of 4 years prior to the effective date of this act, and who has applied for a license within 180 days after the effective date of the regulations adopted under this section shall, upon payment of the applicable fee, be

issued a process piping pipefitter license. A person with less than 4 years of documented relevant work experience shall demonstrate sufficient knowledge of the regulations in order to be issued a process piping pipefitter license. Any proof required to be submitted under this section shall be accompanied by a statement under the penalties of perjury.

SECTION 122. (a) Section 9 of chapter 15A of the General Laws is hereby amended by adding the following paragraph:— Notwithstanding any general or special law to the contrary, for the purpose of determining eligibility for in-state tuition rates and fees at public institutions of higher education, in the case of an individual who is not a citizen or permanent resident of the United States as those terms are defined under federal immigration law, the individual shall not be eligible for in-state tuition. (b) Subsection (t) of Section 9 of chapter 15A of the General Laws is hereby further amended striking out subsection (t), and inserting in place thereof the following subsection:— (t) issue regulations defining resident of the commonwealth and proof of the same for the purpose of admission and tuition expenses of public institutions of higher education and prepare uniform proofs of residence to be used by all public institutions; provided, however, for the purposes of this clause, a resident of the commonwealth shall also be a citizen or permanent resident of the United States, as provided in section 1621 of Title 8 of the United States Code; provided further, that insofar as the Massachusetts Maritime Academy is designated a regional maritime academy by the United States maritime administration, residents of the states comprising the designated region and attending the Massachusetts Maritime Academy shall be considered Massachusetts residents for the purposes of admission and tuition;

SECTION 123. Notwithstanding any general or special law to the contrary, the provisions of section 122, including sections (a) and (b) shall not take effect until such time as (i) the board of higher education, in consultation with the executive office of health and human services, furnishes an analysis to the joint committee on higher education on the impacts of the current policy, restricting in-state tuition eligibility to United States citizens and documented immigrants, including but not limited to: (1) proposals to expand access to higher education in Massachusetts, including proposals to permit U.S. veterans who establish residency in Massachusetts within one year of matriculation in a Massachusetts public institution of higher learning to be classified as state residents for tuition purposes and to base in-state tuition eligibility at Massachusetts public institutions of higher education on attendance at a

Massachusetts high school for at least 3 years combined with graduation from said high school or attainment of an equivalent credential; (2) proposals to restrict access to higher education in Massachusetts by barring all documented immigrants who are not green card holders from in-state tuition eligibility; (3) comparative impacts on public institutions of higher education in the commonwealth, including any projected changes in tuition revenues and on admissions competitiveness; (4) comparative impacts on the commonwealth's ability to meet workforce needs, including STEM and health care workforce needs, and to compete economically with surrounding states and with the global economy; (5) comparative impacts on the commonwealth's ability to retain and attract entrepreneurs; (6) comparative impacts on the commonwealth's income tax base; (7) any anticipated cost to the state of defending against litigation on behalf of documented immigrants who are not green card holders; (8) implications of any proposed federal immigration legislation which would impact the tuition eligibility of immigrants in the commonwealth; and (9) comparative impacts on the commonwealth's ability to successfully integrate returning veterans; and (ii) legislation necessary to carry out the recommendations in the report has been filed and enacted pursuant to Part 2, Chap. 1, Sec. 1, Art. II of the Constitution.

SECTION 124. Notwithstanding any general or special law to the contrary, the commissioner of the department of elementary and secondary education, in collaboration with the secretary of administration and finance, shall analyze the Partnership for the Assessment of Readiness for College and Career (PARCC) tests, and report any preliminary findings to the house and senate committees on ways and means and the clerks of the house and senate no later than September 1, 2014 and submit a report with recommendations on or before June 30, 2015, on, included but not limited to, the following: (a) the informational technology upgrade costs required to give school districts the ability to use PARCC tests; (b) the cost of professional development for educators in the commonwealth to administer the PARCC tests; (c) the aggregate and per-student cost of administering the current tests for the Massachusetts Comprehensive Assessment System; (d) the aggregate and per-student cost of administering the tests for the PARCC; (e) the expected ongoing cost of supporting enhanced technology infrastructure required for online assessments; (f) the impact the online assessments will have on school districts that are not currently equipped to administer such assessments; (g) whether the increased costs of administering online

assessments constitutes an unfunded mandate on school districts; and (h) a comprehensive cost-benefit analysis of the adoption and implementation of the PARCC online assessments.

SECTION 125. Section 9 of Chapter 15A of the General Laws, as appearing in the 2008 Official Edition, is hereby amended by inserting after the word “tuition;” in line 128, the following words:-

“provided, however, that any veteran of the United States armed services shall be considered Massachusetts residents for the purpose of admission and tuition expenses for any Massachusetts state college, community college, or state university under the following conditions: the veteran was honorably discharged from the U.S. armed services after at least one year of active service, excluding time spent at a military service academy; the veteran designates Massachusetts as his/her intended domicile, moves to Massachusetts for the purpose of establishing residency, and successfully establishes residency in Massachusetts within one year of matriculation in a Massachusetts public institution of higher learning; failure to successfully meet any of the conditions will result in the Massachusetts state college, community college, or state university revoking discounted tuition rate and invoice the individual the full cost of tuition for any previous enrolled and/or future semesters.

SECTION 126. Notwithstanding any general or special law to the contrary, the provisions of section 125 shall not take effect until such time as (i) the secretary of administration and finance, in consultation with the department of higher education, furnishes an analysis on the fiscal impacts of providing such tuition, which shall include a cost-benefit analysis of the impact on the economy of the commonwealth; the current practices of other states; anticipated changes in employment levels; and any ancillary economic activity; and (ii) legislation necessary to carry out the recommendations in the report has been filed and enacted pursuant to Part 2, Chap. 1, Sec. 1, Art. II of the Constitution.

SECTION 127. Chapter 11 of the General Laws as appearing in the 2012 Official Edition, is hereby amended by inserting after section 12 the following new section:- Section 12A. The state auditor shall conduct an annual audit of credit cards issued on behalf of any state agency. The audit shall include, but not be limited to, the number of credit cards issued by each agency; an accounting of credit cards issued to agency employees, be they actively employed or formerly

employed by the agency; and the aggregate monetary amount of credit card transactions per agency. The completed audit shall be filed with the clerks of the senate and the house of representatives no later than December 31, 2015.

SECTION 128. “The office of the state treasurer is hereby directed to post on the Open Checkbook website all payouts of severance and settlement agreements involving employee disputes; provided that such information shall include the amount of the settlement and to whom it was paid.

SECTION 129 Chapter 32 is hereby amended by inserting after Section 20C the following section:

SECTION 20E. (1) Extraordinary-Status Retirement System. – For the purposes of this section, the words “extraordinary-status retirement system” shall mean any person, corporation, association, trust, partnership or other legal entity which receives or expends public funds for the payment or administration of pensions as defined in Section 1 of Chapter 32 for any current or former employees of the commonwealth, of any constituent unit or of any political subdivision thereof, excluding any retirement system established under the provisions of Section 20 of this chapter, Chapter 34B, the retirement board of the Massachusetts Water Resources Authority and the Pension Reserves Investment Management Board.

(2) Accounting Standards. — (a) Each extraordinary-status retirement system shall prepare annually financial statements according to the standards established by the Governmental Accounting Standards fBoard. Such financial statements shall include all required and optional supplementary information as defined by said standards.

(b) Each extraordinary-status retirement system shall prepare annually an actuarial valuation and shall conduct an experience investigation every five years in accordance with standards established by the Public Employee Retirement Administration Commission and file a copy of the report with every governmental unit of the commonwealth from which it has received funds during any of the previous ten calendar years and with the Public Employee Retirement Administration Commission.

- (i) The periodic experience investigation required shall accompany the earliest completed actuarial valuation report occurring after the five-year period covered by the investigation.
- (ii) Each extraordinary-status retirement system shall file a copy of its report with every governmental unit of the commonwealth from which it has received funds during any of the previous ten calendar years and with the public employee retirement administration commission.
- (iii) The actuarial valuation report shall contain actuarial exhibits, financial exhibits and demographic exhibits. The actuarial exhibits shall be prepared and certified by an enrolled actuary. The remaining exhibits may be prepared by a qualified person other than an enrolled actuary. The financial and demographic exhibits shall be prepared as of the year ending immediately prior to the valuation date.
- (iv) All applicable actuarial exhibits shall be prepared in accordance with the entry age normal actuarial cost method with entry age established as the actual entry age for all plan members unless there are compelling reasons of an actuarial nature for the use of an alternative actuarial cost method.
- (v) The actuarial cost method shall be used to value all aspects of each extraordinary-status retirement system, unless there are compelling reasons of an actuarial nature for the use of approximation techniques other than the actuarial cost method for aspects of the retirement system other than the retirement benefit.
- (vi) The actuarial exhibits shall measure all aspects of the retirement system in accordance with modifications in the benefits, if any, and salaries which as of the valuation date are known or can reasonably be expected to be in force during the ensuing calendar year.
- vii) The actuarial exhibits shall use actuarial assumptions which are, in the judgment of the actuary, the best available estimate of future occurrences in the case of each assumption in the aggregate.
- (viii) With respect to economic actuarial assumptions, which shall include estimates of rates of future occurrences concerning, but not necessarily limited to, increases in salary, growth in state revenues, post retirement adjustments, investment earnings, asset appreciation or depreciation and procedures to determine the actuarial value of assets used in the preparation of actuarial

valuations of the retirement system and other actuarial calculations, documentation explaining and justifying the choice of assumptions shall be included in the report and shall constitute an inalienable and required part thereof.

(c) The accounting statements and valuation studies for each year shall be completed no later than the end of the following year.

(3) Annual Report. – (a) Each extraordinary-status retirement system shall prepare annually a report which shows the financial condition of the system as of 31 December of the previous year in a manner which can be easily understood by the members of said system. Such report shall contain:

(i) information showing the financial transactions of the previous year;

(ii) statistical information with reference to the membership of the system;

(iii) a summary of the findings of any timely audit reports;

(iv) the board's investment policy;

(v) a summary of the system's investment portfolio as of December thirty-first of the previous year;

(vi) the annual financial statements required by subdivision (2);

(vii) information with regard to the system's most recent actuarial valuation including the unfunded actuarial liability as of the valuation date; and

(viii) a listing of all persons employed by the extraordinary-status retirement system during the year with the corresponding total compensation of each person received from the system during that year.

(b) Each extraordinary-status retirement system shall file a copy of its report with every governmental unit of the commonwealth from which it has received funds during any of the previous ten calendar years and with the Public Employee Retirement Administration Commission.

(c) Each extraordinary-status retirement system shall make available upon request a copy of the report to each member of the system and to any other persons within ten days of such request.

(5) Penalties for Noncompliance. – (a) An actuary who prepares, submits, approves or endorses an actuarial valuation or experience study which does not conform to the standards established in paragraph (b) of subdivision (2) shall be debarred by the meaning of and under the provisions of Section 21A. Any other law or provision notwithstanding, such debarment shall last for a period of at least five years. This paragraph shall apply to both any physical person performing the functions of an actuary that has been found in violation and any legal entity on behalf of which such person is performing those functions pursuant to employment, ownership or contract.

(b) An accountant who prepares, submits, approves or endorses financial statements which do not conform to the standards established in paragraph (a) of subdivision (2), including supplementary information requirements, shall be debarred by the meaning of and under the provisions of Section 21A. Any other law or provision notwithstanding, such debarment shall last for a period of at least five years. This paragraph shall apply to both any physical person performing the functions of an accountant that has been found in violation and any legal entity on behalf of which such person is performing those functions pursuant to employment, ownership or contract.

(c) A person who causes or conspires with another to cause a violation of subdivision (3) of this section shall forfeit and pay to the appropriate retirement board not more than \$2,000 for each violation.

(d) Any person who wilfully refuses or neglects to comply with any provision of this section or any rule or regulation established thereunder shall be punished for each such violation by a fine of not more than \$1,000 or imprisonment for not more than one year, or both. This punishment shall apply in addition to any payment imposed under paragraph (c) of this subdivision.

(e) Any legal or physical person shall have standing to and may file a civil action in the superior court to enforce paragraph (c) of subdivision (3) and paragraphs (a) and (b) of subdivision (5).

(6) The Public Employee Retirement Administration Commission shall enforce the provisions of this section.



SECTION 130. Section 18 of Chapter 161A of the General Laws, as appearing in the 2012 Official 1563 Edition, is hereby amended by adding the following paragraph:

The secretary of administration and finance, on behalf of the commonwealth, shall, with the concurrence of the secretary of the Massachusetts Department of Transportation, enter into a contract with the authority prior to July 1, 2014, providing for payments by the commonwealth of \$160,000,000 annually to the authority, in substantially equal monthly payments not later than the last day of each month, commencing with July 2014. The authority may pledge such contract and the rights of the authority to receive amounts thereunder as security for the payment of notes or bonds issued under the provisions of this chapter. Such contract shall constitute a general obligation of the commonwealth for which the faith and credit of the commonwealth shall be pledged for the benefit of the authority and of the holders of any notes or bonds of the authority which may be secured by a pledge of such contract or of amounts to be received by the authority under such contract”.

SECTION 131. Notwithstanding any general or special law to the contrary any historic property, pursuant to the provisions of Section 44 of Chapter 85 of the Acts of 1994 shall not be subject to the provisions of Chapter 59 of the General Laws

SECTION 132. Section 7A of chapter 271 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended, in lines 8 and 85, by striking out the word “twenty-five” and inserting in place thereof, in each instance, the word “two hundred and fifty”.

SECTION 133. Clause Sixteenth of section 5 of chapter 59 of the General Laws, as amended by sections 29, 30, and 84 of chapter 46 of the acts of 2013, is hereby further amended by striking out clause sixteenth and inserting in place thereof the following clause:-

Sixteenth, (1) In the case of (a) a financial institution as defined in section 1 of chapter 63 of the general laws, (b) a business corporation subject to taxation under chapter sixty-three other than a corporation mentioned in either paragraph (2) or paragraph (3) of this clause, (c) a telephone corporation subject to chapter 166 or (d) a business corporation subject to taxation under section twenty, twenty-three or fifty-eight of said chapter sixty-three, all property owned by such financial institution or corporation other than the following:--real estate, poles, underground conduits, wires and pipes, and machinery used in manufacture or in supplying or distributing

water; provided, that in the case of a business corporation subject to taxation under said section twenty or said section twenty-three, the laws of the state of incorporation, or, in the case of a business corporation of another nation, the laws of the state where it has elected to establish its principal office in the United States, grant similar exemption from taxation of tangible property owned by like corporations organized under or created by the laws of the commonwealth.

SECTION 134. Section 1 of chapter 62C of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by inserting after the definition of “materialman” the following definition:-

“Principal reporting corporation,” the corporation responsible for the filing of a combined report of income pursuant to section 32B of chapter 63, or any successor thereof, as may be provided in regulations or other guidance issued by the commissioner.

SECTION 135. Section 11 of chapter 62C of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by adding the following paragraph:

The filing of a combined report pursuant to G.L. c. 63, § 32B, in the manner prescribed by the commissioner, shall satisfy the filing requirements of this section for any business corporation that, pursuant to such combined report, calculates and reports its own individual corporate excise liability, based on the income and non-income measures of the corporate excise or minimum excise tax, as applicable, under G.L. c. 63, §§ 32D or 39. A combined report shall not constitute a filing under this section for any business corporation that does not so calculate and report its own individual corporate excise liability under such sections, whether or not such business corporation’s income, sales, or other attributes may be taken into account in the calculation of the excise under this chapter of an affiliated corporation that does calculate and report an individual corporate excise pursuant to such combined report.

SECTION 136. Chapter 62C of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by inserting after section 11 the following section:-

Section 11A. Combined Reports.

In the case of one or more corporations that participate, or are required to participate, in a filing through the means of a combined report under G.L. c. 63, § 32B, the commissioner may treat the

principal reporting corporation as the agent for any and all such corporations with respect to all notices and actions authorized or required by this chapter and chapter 63, whether relating to the income measure or non-income measure of the corporate excise of any such corporation or to the minimum excise tax liability of any such corporation. Such notices and actions include, without limitation, notices and actions associated with processes such as assessment of tax; execution of consents to extend the time for assessment of tax; abatements; hearing requests; refunds; and collection activity. Nothing in this section shall preclude the commissioner from separately taking any such action or directing any notice to any individual corporation subject to tax under any section of G.L. c. 63, even where such corporation participated in or was required to participate in the filing of a combined report. The commissioner may collect under this chapter any unpaid tax from any individual corporation participating or required to participate in a filing through the means of a combined report to the extent of the joint and several liability for such amount under G.L. c. 63, § 32B(e).

SECTION 137. Section 12 of chapter 62C of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out subsection (g).

SECTION 138. Said section 12 of said chapter 62C, is hereby further amended by adding the following subsection:-

(k) The filing of a combined report pursuant to G.L. c. 63, § 32B, in the manner prescribed by the commissioner, shall satisfy the filing requirements under subsection (a) of this section for any financial institution that, pursuant to such combined report, calculates and reports its own individual corporate excise liability, based on the income measure or minimum excise tax, as applicable, under G.L. c. 63, §§ 2 or 2B. A combined report shall not constitute a filing under subsection (a) of this section for any financial institution that does not so calculate and report its own individual corporate excise liability under such sections, whether or not such financial institution's income, sales, or other attributes may be taken into account in the calculation of the excise under this chapter of an affiliated corporation that does calculate and report an individual corporate excise pursuant to such combined report.

SECTION 139. Section 26 of chapter 62C of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out subsection (b) and inserting in place thereof the following subsection:-

(b) If the commissioner determines, from the verification of a return or otherwise, that the full amount of any tax has not been assessed or is not deemed to be assessed, he may, at any time within three years after the date the return was filed or the date it was required to be filed, whichever occurs later, assess the same with interest as provided in section thirty-two to the date when the deficiency assessment is required to be paid, first giving notice of his intention to the person to be assessed; provided, however, that said three year period for making an assessment shall be suspended during the period of time that the taxpayer has a bankruptcy case pending under the appropriate chapters of Title 11 of the United States Code. Such person or his representative may confer with the commissioner or his duly authorized representative as to the proposed assessment within thirty days after the date of such notification. After the expiration of thirty days from the date of such notification, the commissioner shall assess the amount of tax remaining due the commonwealth, or any portion thereof, which he believes has not therefore been assessed.

In the case of one or more corporations that participated, or was required to participate, in a filing through the means of a combined report under G.L. c. 63, § 32B, the commissioner may effect the issuance of a notice of intention to assess or a notice of assessment to each corporation that participated, or was required to participate, in the combined report with respect to any tax liability due from such corporation under chapter 63, whether relating to the income measure or non-income measure of the corporate excise or minimum excise tax liability, by issuing a single notice to the principal reporting corporation on its own behalf and as the agent for each corporation that is being assessed. This single notice shall state the net cumulative liability of all such assessed corporations. In such cases, the commissioner will provide detail as to the assessment that is being issued to each corporation included in the cumulative assessment, in the form of work papers made available to the principal reporting corporation in connection with the notice of the cumulative assessment that is directed to such principal reporting corporation. Nothing in this paragraph shall preclude the commissioner from separately and directly assessing any individual corporation subject to tax under any section of G.L. c. 63, rather than assessing

such corporation through the means a cumulative assessment as referenced by this paragraph, even where such corporation participated in or was required to participate in the filing of a combined report.

If the commissioner audits or verifies the returns of the same tax for two or more tax periods and determines, as a result thereof, that the amounts assessed result in overpayments for some tax periods and underpayments for others, he shall offset any overpayments against any underpayments and refund any net overpayment as required by section thirty-six. An application for abatement under section thirty-seven shall not be required for overpayments resulting from assessments made pursuant to this section.

Failure to receive the notice provided for by this section shall not affect the validity of the tax.

SECTION 140. Section 27 of chapter 62C of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by adding the following paragraph:-

In the case of one or more corporations that participate in a filing through the means of a combined report under G.L. c. 63, § 32B or are required to participate in such filing, the commissioner and the principal reporting corporation may consent in writing to extend the time for assessment of any component of the corporate excise reported or required to be reported under any section of G.L. c. 63 by any such corporation whether relating to the income measure, non-income measure, or a minimum excise tax liability under the corporate excise. This consent shall be effective for (i) any corporation that filed through the means of the combined report, including any corporation that was improperly included in the combined group as determined pursuant to G.L. c. 63, § 32B or that subsequently ceased to be a member of such group, and (ii) any corporation that was improperly excluded from the combined group and that improperly filed a separate return to report its corporate excise under G.L. c. 63. The period so extended by the commissioner and the principal reporting corporation may be further extended by subsequent agreements in writing made before the expiration of the time last extended. The commissioner or his duly authorized representative may examine the books, papers, records, and other data of any corporation that participated in or was required to participate in the filing of the combined report. Nothing in this section shall preclude the commissioner from separately executing consents to extend the time for assessment with any individual corporation subject to tax under any section

of G.L. c. 63 for any tax due from such corporation under said chapter or this chapter even where the corporation participated in or was required to participate in the filing of a combined report.

SECTION 141. Section 30 of chapter 62C of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out the last sentence and inserting in place thereof the following 4 sentences:-

In the case of the filing of a combined report filed pursuant to G.L. c. 63, § 32B, the principal reporting corporation shall file all notices of change as otherwise provided under this section, together with payment of additional amounts due or an application for abatement, as the case may be, on behalf of any or all corporations participating in the filing of the combined report or required to so participate. Without limitation, such notices of change shall be required from the principal reporting corporation in the event of a final determination of federal change to the income included or required to be included in the combined report, or any portion thereof, without regard to the particular corporation or corporations taking such income into account for federal income tax purposes or to whether such corporations are required to file a return under this chapter. A principal reporting corporation shall be subject to the penalties provided under this section in the event of failure to file a required notice of change under this paragraph.

The commissioner of revenue may promulgate rules and regulations necessary to implement this section.

SECTION 142. Chapter 62C of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out section 31 and inserting in place thereof the following section:-

Section 31. If the assessment of any tax is in excess of the amount shown on the return as the tax due, the commissioner shall, as soon as may be, give written notice to the taxpayer of the amount of the assessment, the amount of any balance due and the time when the same is required to be paid. Failure to receive such notice shall not affect the validity of the tax. In the case of one or more corporations that participate in a filing through the means of a combined report under G.L. c. 63, § 32B or are required to participate in such filing, the commissioner may issue a single notice directed to the principal reporting corporation on its own behalf and as the agent for each corporation that is being assessed. This single notice shall state the net cumulative liability of all such assessed corporations.

SECTION 143. Section 37 of chapter 62C of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by adding the following paragraph:-

In the case of a combined report filed pursuant to G.L. c. 63, § 32B, the principal reporting corporation may act under this section as the agent for any and all corporations that participated in, or were required to participate in, such filing. In the case of such combined report, the commissioner may offset against any abatement with respect to any such corporation, as determined by the commissioner under this section, any additional excise that is due or determined to be due under chapter 63 from any corporation that participated or was required to participate in the filing, whether that additional excise due may result from the application of the income or non-income measures of the corporate excise or to the minimum excise tax, and whether or not the additional tax is based on issues related to the abatement. Offsets based on issues unrelated to the abatement may reduce or eliminate such abatement, but in no case shall such offset give rise to a net amount of tax due where an assessment would otherwise be barred as untimely.

SECTION 144. Paragraph 8 of section 30 of chapter 63 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking clause (3) and replacing it with the following clause:-

(3) the book value on said date of its investment in subsidiary business corporations which represent eighty per cent or more of the voting stock of said corporations, or in the case of a subsidiary business corporation which does not have voting stock, its investment in such business corporation which represents an eighty percent or more ownership interest, as shall be found by multiplying said amount by such corporation's income apportionment percentage, as determined under the provisions of section thirty-eight.

SECTION 145. Section 30 of chapter 63 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking paragraph 9 and inserting in place thereof the following paragraph:-

9. Notwithstanding paragraph 8, the net worth of a business corporation taxable under clause (1) of subsection (a) of section 39 that is a qualified real estate investment trust shall be such portion of the book value of its total assets less its liabilities on the last day of the taxable year as the

book value of its tangible assets situated within the commonwealth on said date and not subject to local taxation plus the amount of its intangible assets on said date allocable to this commonwealth, as hereinafter determined, bear to the book value of its total assets on said date. The intangible assets allocable to this commonwealth shall be such portion of the book value of its total intangible assets on the last day of the taxable year, less the book value on said date of its investment in and advances to subsidiary business corporations which represent 80 per cent or more of the voting stock of said corporations, or in the case of a subsidiary business corporation which does not have voting stock, its investment in such business corporation which represents an 80 percent or more ownership interest, as shall be found by multiplying said amount by such corporation's income apportionment percentage, as determined under section 38. In determining the book value of any asset, the commissioner may disallow any reserve, in whole or in part, with respect thereto which, in his judgment, is not reasonable and proper. For the purpose of this paragraph, "qualified real estate investment trust" shall mean a business corporation that both qualifies as a real estate investment trust under section 856 of the Code, as defined in paragraph 16 of this section, and that is required to file with the Securities and Exchange Commission annual and other reports as specified in Section 13 or Section 15(d) of the Securities Exchange Act of 1934, as amended; and "advances" shall mean such interests in a corporation where a corporation-shareholder relationship exists, determined under such regulations as the commissioner may issue and under section 385 of the Federal Internal Revenue Code as amended and in effect for the taxable year and the regulations issued thereunder.

SECTION 146. Subsection (a) of section 31A of chapter 63 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in lines 3 and 23, the following words "thirty-eight C or".

SECTION 147. Subsection (c) of section 31A of chapter 63 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in lines 58 to 59, inclusive, the following word "thirty-two(b),".

SECTION 148. Subsection (i) of section 31A of chapter 63 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in lines 113 and 131, the following words "thirty-eight C or".



SECTION 149. Section 31N of chapter 63 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by inserting before the word “gross”, in lines 13, 16, 17 and 19, the following words:- net or.

SECTION 150. Subsection (d) of Section 31E of chapter 63 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in line 19, the following words “thirty-two (b)”.

SECTION 151. Section 32C of chapter 63 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in line 6, the following words “thirty-two or”.

SECTION 152. Subsection (b) of Section 38P of chapter 63 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in lines 18 to 19, inclusive, the words “sections thirty-two or” and inserting in place thereof, in each instance, the following word:- section.

SECTION 153. Subsection (c) of Section 38P of chapter 63 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in line 35, the words “sections thirty-two (b) and” and inserting in place thereof, the following word:- section.

SECTION 154. Paragraph (a) of section 38Z of chapter 63 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in lines 2 and 11, the words “domestic or foreign” and inserting in place thereof the following word:- business.

SECTION 155. Section 39A of chapter 63 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in lines 1 and 5, the word “foreign” and inserting in place thereof the following word:- business.

SECTION 156. Said section 39A of said chapter 63, as so appearing, is hereby further amended by striking out, in line 16, the word “foreign” and inserting in place thereof the following word:- business.

SECTION 157. Said section 39A of said chapter 63, as so appearing, is hereby further amended by inserting, in line 21, before the figure “9” the following words:- 8 or.

SECTION 158. Section 42A of chapter 63 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in line 1, the word “foreign” and inserting in place thereof the following word:- business .

SECTION 159. Subsection (r) of section 6 of chapter 64H of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in line 251, the words “sections thirty-eight C or” and inserting in place thereof the following word:- section.

SECTION 160. Subsection (s) of section 6 of chapter 64H of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in line 276, the following words “thirty-eight C or”.

SECTION 161. Notwithstanding the provision of section 37O of chapter 71 of the General Laws, or any other general or special law to the contrary, the official anti-bullying seal for the school district of Hanover shall be the “Rise Above Bullying” seal as created by the Cedar Elementary School in the town of Hanover.

SECTION 162. Section 1. Section 2H of chapter 111 of the General Laws, as appearing in the 2012 Official Edition, is amended to add in line 7 immediately after the phrase “who shall serve as chairperson;” the following text: - the house and senate chairs of the joint committee on public health, the house and senate chairs of the joint committee on health care financing.

Section 2: Section 2H of chapter 111 of the General Laws, as appearing in the 2012 Official Edition, is amended to add the following three paragraphs after line 24: --

(c) The board shall evaluate the program authorized under section 2G and shall issue a report. The report shall include an analysis of all relevant data to determine the effectiveness and return on investment of the program including, but not limited to, an analysis of: (i) the extent to which the program impacted the prevalence of preventable health conditions; (ii) the extent to which the program reduced health care costs or the growth in health care cost trends; (iii) whether health care costs were reduced, and who benefited from the reduction; (iv) the extent to which workplace-based wellness or health management programs were expanded, and whether those programs improved employee health, productivity and recidivism; (v) if employee health and productivity was improved or employee recidivism was reduced, the estimated statewide

financial benefit to employers; (vi) recommendations for whether the program should be discontinued, amended or expanded, as well as a timetable for implementation of the recommendations; and (vii) recommendations for whether the funding mechanism for the Prevention and Wellness Trust Fund should be extended beyond 2016, or whether an alternative funding mechanism should be established.

(d) The department shall contract with an outside organization with expertise in the analysis of health care financing to assist the board in conducting its evaluation. The outside organization shall, to the extent possible, obtain and use actual health plan data from the all-payer claims database as administered by the center for health information and analysis; provided, however, that such data shall be confidential and shall not be a public record under clause twenty-sixth of section 7 of chapter 4 of the General Laws.

(e) The board shall report the results of its evaluation and its recommendation, if any, together with drafts of legislation necessary to carry out such recommendation to the house and senate committees on ways and means, the joint committee on public health and shall post the board's report on the department's website not later than January 31, 2017.

Section 3: Chapter 224 of the Acts of 2012 is hereby amended to strike and repeal Section 276.

SECTION 163. Section 35WW of Chapter 10 of the Massachusetts General Laws, as so appearing, is hereby amended by adding, after the last sentence, the following: Funds deposited and expended from the Homeless Animal Prevention and Care Fund shall not be assessed any indirect costs.

SECTION 164. Section 16 of chapter 6D, as added by section 15 of chapter 224 of the acts of 2012, is hereby amended by striking out the following:- "Utilization review criteria, medical necessity criteria and protocols must be made available to the public at no charge regardless of proprietary claims." and inserting in its place the following:- "Utilization review criteria, medical necessity criteria and protocols must be made available:

(a) with a notice of adverse determination;

(b) upon request to an insured who has not received a notice of adverse determination or to such insured's provider, the applicable criteria and protocols related to specific diagnosis or treatments; and

(c) upon request to the Office of Patient Protection and the Division of Insurance provided that such criteria and protocols shall not be public records and shall be exempt from disclosure under clause Twenty-sixth of section 7 of chapter 4 and section 10 of Chapter 66".

"SECTION 165. Section 12 of chapter 176O, as amended in the fourth sentence by section 199 of chapter 224 of the acts of 2012, is hereby amended by striking out the following:-"but must disclose such criteria to a provider or subscriber upon request." and inserting in its place the following:- "but must disclose such criteria as required by section 16 of chapter 6D".

"SECTION 166. Section 16 of chapter 176O, as amended by section 202 of chapter 224 of the acts of 2012, is hereby amended, by inserting after the words "general public" the following:- "provided, however, that a carrier shall not be required to disclose licensed, proprietary medical necessity guidelines or criteria purchased by a carrier or utilization review organization on its website, but must disclose such criteria as required by section 16 of chapter 6D".

SECTION 167. Notwithstanding an general or special law to the contrary, the department of children and families shall provide a report on the Integrated Casework Practice Model. The report shall provide an evaluation of the effect the program has had on the department since its implementation. The report shall include but not be limited to the impact on reducing child maltreatment; efficient utilization of department resources to meet needs of families receiving services from the department; reducing the ratio of case worker to case load, and the feasibility of expanding the Integrated Casework Practice Model to all the cases within the department. The report, along with any legislative recommendations, shall be field with the clerks of the house of representatives and the senate no later than December 31, 2015.

SECTION 168. The Massachusetts office of public collaboration at the University of Massachusetts Boston shall conduct a study of current local and regional needs for conflict resolution and collaborative infrastructure in the Commonwealth. The study shall include but not be limited to: (a) a literature review of research and publications on the utilization by local governments of public policy dispute resolution and other collaborative processes to address

complex, contentious public issues; (b) a municipal needs assessment involving select Massachusetts local government representatives, representatives of regional planning associations and municipal associations to examine the challenges faced by Massachusetts local governments; (c) investigation of existing state infrastructure that can support municipal conflict resolution and collaborative problem-solving; (d) investigation of programmatic approaches in other states for deployment and funding of community dispute resolution and public engagement and benchmarking effective programs and models for potential replication; (e) preliminary design of an evidence-based policy framework for state and private investment and provision of grants, technical resources and capacity-building services to local governments; (f) recommendations for the infrastructure and resources needed to oversee and administer such a technical assistance grant program and recommendations for implementation and timeframes. The study shall be completed and submitted to the joint committee on municipalities and regional government, and the executive office for administration and finance not later than January 1, 2015.

SECTION 169. Chapter 111 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out section 25I, and inserting in place thereof the following section:-

Section 25I. The department, in conjunction with the board of registration in pharmacy and the division of medical assistance, shall establish and implement methods to reduce medication waste in facilities licensed by the departments of public health, mental health and corrections. The department shall establish such methods, based on its review, that are determined to be effective in reducing waste without imposing unreasonable costs on the health care delivery system. Such methods may be based on, but not be limited to, the following: (1) current technology, standards and reimbursement mechanisms for dispensing and distributing medications to facilities; (2) other states' requirements for limiting prescription drug waste and any cost savings realized; (3) the commonwealth's standards for the return and re-dispensing of patient-specific schedule VI prescription drugs; and (4) possible incentive mechanisms to prevent the creation of prescription drug waste. The department shall promulgate regulations to implement this section.'

SECTION 170. Section 70E of said chapter 111, as so appearing, is hereby amended by inserting after subsection (o), the following subsection:- (p) to obtain from the facility in charge of the

patient's care, upon discharge, any bulk medications that were prescribed for the patient during the patient's stay including, but not limited to, aerosol inhalers, topical products such as creams and powders eye drops, insulins and special order items, provided that any such items are patient specific and personal and would not otherwise be used in the treatment of another patient. Upon discharge from the hospital, these bulk items shall be considered the personal property of the patient and at the prescribing physician's discretion may include in discharge orders that the patient be provided with the specific bulk products that were used in the hospital with use directions. The department shall promulgate regulations to implement this section.'

SECTION 171. The department of public health, in consultation with the board of registration in pharmacy shall, as shall provide to the joint committee on health care financing and the joint committee on public health, on or before April 1, 2015 a report and legislative recommendations relative to issues of implementation of the programs established under subsection p of section 70E of chapter 111 and section 25I of chapter 111, including, but not limited to: savings and costs related to the implementation of the programs established and recommendations related to penalties for violations of subsection (p) of section 70E of chapter 111 and section 25I of chapter 111.

SECTION 172. Notwithstanding any general or special law to the contrary, the department of public health, in consultation with the department of environmental protection, shall make an investigation and study regarding the issue of pharmaceutical drug waste and its effect on the environment in the Commonwealth. The department shall report on the following: (1) the estimated quantity of pharmaceutical drug waste in the Commonwealth; (2) the quantity of such waste that may be recovered prior to disposal; (3) the methods and techniques used in other states or local governments to reduce the amount of pharmaceutical drug waste, and identify model programs used to recover or recycle such waste; and (4) the efforts of pharmaceutical drug industry to mitigate waste through consumer support or take-back programs. The department shall make recommendations, consistent with its report, regarding: (1) the feasibility of expanding a drug recycling program similar to that prescribed in section 25I of chapter 111 to all consumers; (2) the feasibility of adopting similar programs adopted by other states or local governments to reduce drug waste; and (3) the feasibility of the department assisting municipal governments to establish local programs to reduce such waste. The department shall make its

report and recommendations together with legislation to implement those recommendations by filing the same with the clerks of the senate and house not later than July 31, 2015.

SECTION 173. Chapter 624 of the Acts of 1986 is hereby amended in Section 5 by striking the following:-

and use of Turtle Lane, a private way, and the use of a private driveway shall be restricted to emergency access, except that a temporary easement through Turtle Lane shall be authorized for construction of the Framingham extension relief sewer

SECTION 174. Chapter 19B of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by inserting the following three sections:

Section 19. As used in this section, the following words shall have the following meanings:-

(a)“Department”, the Department of Developmental Services.

“Fiscal intermediary”, a financial management service or fiscal intermediary to assist an individual who self-directs in disbursing funds allocated to an individual in their individual budget and in accordance with their person-centered plan. The intermediary shall work at the direction of the individual or an appointed designee identified in the person-centered plan.

“Individual”, an individual eligible to receive services through the Department of Developmental Services.

“Individual budget”, a dollar amount for goods, services and supports specified in the person-centered plan that is under the control and direction of the individual.

“Person-centered plan”, a plan of service for individuals who chose to participate in self-direction.

“Self-determination,” an approach to providing services that underpins a self-direction model of service delivery. Self-determination is based on five principles:

(1) Freedom, the ability for an individual with disabilities, with chosen family and friends, to plan a life with necessary supports rather than purchase a program;

(2) Authority, the ability for an individual to control a certain sum of dollars in order to purchase these supports, with the backing of a social network or circle of friends, if needed;

(3) Support, the arranging of resources and personnel, both formal and informal, to assist an individual to live a life in the community, rich in community associations and contributions, and;

(4) Responsibility, the acceptance of a valued role in an individual's community through employment, affiliations, spiritual development, and general caring for others, as well as accountability for spending public dollars in ways that are life-enhancing;

(5) Confirmation, affirming the central role individuals have in leadership and change.

“Self-determination domains”, for individuals who choose self-direction these are the domains to be prioritized in their service planning:

(1) A place to call home with control over anyone who comes through the front door or otherwise provides any services or supports with freely chosen assistance when necessary;

(2) Economic self-sufficiency through supports or funds as needed provided through jobs, self-employment and active or passive pursuit of private dollars

(3) Family, friends and other significant relationships of the individual's choosing and receive assistance to develop or maintain these relationships;

(4) Community membership with real connections to citizens and memberships in vital community organizations.



“Self-direction”, a model of service delivery in which services and supports are person-centered, person-defined and person-controlled. Self-direction in a service delivery system includes features ensuring that:

(1) the individual is central to and directs the decision making process that will determine which supports are utilized;

(2) the individual has easy access to information, options, services and supports to enable the individual to self-direct;

(3) the service system is flexible so that the individual can tailor their support to meet their unique needs.

“Support broker”, a person chosen by an individual participating in self-direction to assist as dictated by the individual in the development and execution of the person-centered plan. This role can include but is not limited to adviser, advocate, facilitator and support staff.

(b) The general court finds that people with disabilities have the same rights and responsibilities as other citizens and the Commonwealth must assist them to realize those rights and exercise those responsibilities as contributing members of our communities. Further, the general court finds that services should help people achieve quality outcomes regarding personal choices, satisfaction, social integration and increased learning that may lead to rewarding occupations. In order to increase flexibility and choice of services, the Department shall promote the growth of self-determination through a self-direction model of service delivery for persons receiving services and supports funded through the Department.

(c) The Department shall establish a Self-Determination Advisory Board to evaluate and to advise the Department on efforts to implement self-direction and to participate in educational outreach efforts on self-direction. The Self-Determination Advisory Board shall include individuals participating in self-direction, family members of individuals participating in self-direction, providers, service brokers, and representatives of advocacy organizations, including

but not limited to: The Arc of Massachusetts, Massachusetts Developmental Disabilities Council, Massachusetts Families Organizing for Change, Massachusetts Advocates Standing Strong, Advocates for Autism of Massachusetts, Massachusetts Down Syndrome Congress, Disability Law Center and the Association of Developmental Disabilities Providers.

(d) All persons eligible for services through the Department shall be eligible for self-direction, including persons with complex medical or behavioral conditions, persons with profound intellectual impairments and persons eligible for services through special eligibility.

(e) The Department shall provide information about self-direction to all persons eligible for services through the Department. (1) The Department shall provide information about self-direction to a person eligible for services upon: (i) the notification to a person of their priority for services; (ii) the beginning of the development of an individual support plan; (iii) the beginning of the renewal of an individual support plan; (iv) the annual notification of persons who have declined an individual support plan of their option to participate in the individual support plan process. (2) The Department shall encourage individuals entering their Turning 22 program that are prioritized for services to pursue self-direction.

(f)(1)The Department shall publish information on the self-determination concept and self-direction options annually and shall make this information available to the public on the Department's website. (2) The Department shall email information on the self-determination concept and self-direction options annually to any organization or interested party that agrees to forward or post the information on their website and who provides their email address.

Organizations include: The Arc of Massachusetts, Massachusetts Developmental Disabilities Council, Massachusetts Families Organizing for Change, Massachusetts Advocates Standing Strong, Advocates for Autism of Massachusetts, Massachusetts Down Syndrome Congress, Disability Law Center and the Association of Developmental Disabilities Providers. (3) The Department, in collaboration with the advocacy organizations represented on the Self-Determination Advisory Council, shall hold educational forums with families and individuals to provide information about self-direction no less than four times annually in each service region.

(g) The Department, in collaboration with the advocacy organizations represented on the Self-Determination Advisory Council, shall hold meetings annually with providers to discuss self-direction, how providers can participate, what it means to the present purchase of service system, and how the Department can work with providers to establish self-directed choices within the service system. The Department may offer introductory and on-going training to providers and provider staff on the subjects of self-determination, self-direction and the related elements of person-centered planning and individual budgeting.

(h) The Department shall educate all staff, except for staff classified as janitorial, maintenance, or secretarial, on self-direction not less than two times annually.

(i) For each individual eligible for department services, the Department shall determine an individual budget once a year.

(j) For individuals who choose self-direction, the Department shall implement a person-centered planning process. The individual shall direct the development of the person-centered plan and shall direct who is involved in the planning process. The person-centered plan shall be designed around the self-determination domains.

(k) Individuals who choose to self-direct shall receive an allocation of resources based on their assessed needs. The amount of allocation and development of an individual budget shall be determined through a person-centered plan. The Department shall determine an individual's prioritization for services and the amount allocated for an individual's services in a transparent manner. The individual or a legal representative designated by the individual shall be able to utilize resources allocated to them through the individual budget to choose which services and supports best serve the individual's needs and are consistent with meeting goals developed in line with the self-determination domains.

(l) At the time an individual budget is determined, case managers shall inform the individual that he or she has control over his or her individual budget. The individual shall then have the choice to self-direct services. Case managers shall provide informational materials to individuals as

developed by the department about self-direction. Individuals may choose to self-direct all, part, or none of their budget. If the individual declines self-direction in any service need, the individual supports plan procedures will be used to identify the supports needed.

(m)(1) Individuals who choose to self-direct shall have access to a support broker to assist in the development of a plan of service and an individual budget in the person-centered planning process, to assist in the purchase of services and to assist in monitoring expenditures through the year. The support broker shall be made available through the Department or through a qualified private sector broker of the individual's choice. (ii) The Department shall establish basic competencies that must be met in order to qualify private sector or public sector support brokers in consultation with the Self-Determination Advisory Board. (2) Individuals who choose to self-direct shall have access to a state-designated or other qualified fiscal intermediary of the individual's choice to assist in the execution of the purchase of services. (3) If an individual chooses to utilize a private sector support broker, an allocation for the purchase of this service shall be included in the individual's budget. If an individual chooses to utilize a private sector fiscal intermediary, an allocation for the purchase of this service shall be included in the individual's budget.

(n) Providers and employees providing services to individuals through self-direction shall be eligible for a proportional amount of any additional appropriation designated for the increase of salary for workers employed by the Department or its providers.

(o) Individuals who choose to self-direct shall be surveyed at least once annually about their experiences with self-direction and potential improvements to the self-direction model and its overall operation.

(p) The Department shall provide an annual report, after consultation with the Self-Determination Advisory Board, to the Joint Committee on Children, Families, and Persons with Disabilities. The report shall document progress in terms of numbers served through self-direction, ongoing improvements to the Department's self-direction program, and challenges related to the Department's self-direction programs. The annual report shall include an analysis

of the annual survey of individuals participating in self-direction mandated in section K and strategies to address the issues identified in these surveys.

(q) The Department shall utilize the Home and Community Based Waivers to maximize federal reimbursement for services rendered through self-direction and related models. As necessary, the Department and Executive Office of Health and Human Services shall amend the waiver and take any other steps to ensure that activities or services can be implemented to achieve goals under self-determination domains for individuals.

(r) Funds not spent in individual budgets shall be redistributed in the following manner:

(1) 50 percent of the funds shall be put in the contingency fund established in Section 20 of this chapter;

(2) 50 percent of the funds shall be used by the department at its discretion.

Section 20. (a) The Department shall establish a contingency fund to assist: (1) Individuals in need of services; (2) Individuals who participate or wish to participate in self-direction or self-determination; (3) Individuals with unanticipated, emergency or changing needs; (4) In the case of an individual who chooses to leave a group living arrangement, in order to mitigate impact to providers. (b) The fund shall be comprised of 40% of the savings from the closure of the Templeton Developmental Center and other funds as they may be available within the Department's budget and at its discretion. The Department shall make every effort to ensure that the pool will retain sufficient funds for individuals utilizing self-determination and provider mitigation throughout the fiscal year. (c) The Department shall develop a policy related to the fund for individuals utilizing self-direction with the assistance of the Self-Determination Advisory Board.

Section 21. (a) Individuals and their guardians shall have choice of Department services or qualified providers and shall be free to change the individual's services or service provider. When an individual or their guardian requests a change, the Department shall initiate the process

for requested changes without delay.

(b) Upon an individual or their guardian requesting a change of service or service provider for their group residence or group living situation, the individual or their guardian and the provider shall take steps to see if a resolution to the situation can be reached. If, at any time, the individual feels that a resolution to the situation cannot be reached, the individual or their guardian can request that the following provision be initiated within 7 days of the individual or their guardian notifying the Department: (1) The Department shall assist the individual in developing an alternative living situation, both the Department and the individual will make a good faith effort to determine a suitable alternative; (2) The Department shall work in conjunction with the individual to transfer to an available alternative as expeditiously as possible and taking no longer than 90 days; (3) As necessary, the Department will work with the provider of the residence or group living situation to ensure stability including the use of the contingency fund for mitigation established in Chapter 19B, Section 20.

SECTION 175. Chapter 224 of the Acts of 2012 in SECTION 271, in lines 5 and 6, by striking out the words "fiscal year 2015 and fiscal year 2016" and inserting in place thereof the words "fiscal years 2015 through 2021"; and in SECTION 307 by striking out the figure "2016" and inserting in place thereof the figure "2021".

Section 176 The courthouse in the Roxbury section of the city of Boston shall be designated as the Edward O. Gourdin Courthouse, therefore, it is necessary for the immediate preservation of the public convenience. To name the courthouse located at 85 Warren Street in the city of Boston that houses the Roxbury division of the Boston municipal court department shall be designated and known as the Edward O. Gourdin Courthouse, in memory of the late honorable Edward Orval "Ned" Gourdin for his many contributions to the judiciary, his community and the commonwealth. The division of capital asset management and maintenance shall erect and maintain suitable markers bearing the designation in compliance with any applicable standards.

SECTION 177. (a) Notwithstanding any general law or special law to the contrary, the department of energy resources shall expend an amount not to exceed \$3,000,000 from the RGGI Auction Trust Fund established in section 35II of chapter 10 of the General Laws for a 1-time reimbursement to a municipality that has been negatively impacted by a reduction in property tax

receipts from a dual coal and oil fired electric generating station due to a reduction in capacity factor, occurring after July 1, 2012. The municipality shall be entitled to reimbursement under this section of an amount by which the tax receipts, including payments in lieu of taxes or other compensation, paid by the affected property owner of the electric generating station in tax year 2014 is less than the amount of the tax receipts paid by the electric generating station in 2013. Before reimbursement to a municipality under this section, the municipality and the affected property owner of the electric generating station shall negotiate in good faith payments in lieu of taxes or other compensation for subsequent years; but if the municipality and the affected property owner of the electric generating station have not negotiated in good faith payments in lieu of taxes and other compensation, then the facility's tax obligation shall be determined by an independent third party assessor paid by the facility but selected jointly by the municipality and the affected property owner of the electric generating station or, if they are unable to arrive at a joint selection, by the department of revenue.

SECTION 178. There is hereby established a special task force to analyze the feasibility of a vehicle registration plate system that utilizes non-alphanumeric symbols as part of the registration identification for plates issued by the registrar of motor vehicles. The task force shall consist of the registrar of motor vehicles, who shall serve as the chair; the colonel of the state police or a designee; a representative of the Massachusetts Chiefs of Police Association; a designee from the Molly Bish Center for Missing and Exploited Children; the secretary of administration and finance or a designee; the secretary of transportation or a designee; the secretary of the executive office of public safety and security or a designee; a representative of the State Police Association of Massachusetts; a member of a labor organization representing police officers designated by the governor; and as ex officio members a representative from the United States Department of Transportation, a representative from the United States Department of Justice, a representative from United States Immigration and Customs Enforcement, and a representative from the United States Department of Homeland Security.

The study shall be directed to the feasibility of such a system, its cost, time frame for implementation, impact on federal, state and local law enforcement and between states and the tools and equipment necessary to produce enhanced recognition and identification registration plates. The study shall assess: human factors involved in the mental recognition of vehicle

license plates, including human reaction to numbers, letters, characters and symbols and the ability to cognitively process them; provided, however, that the task force shall rely upon scientific studies that analyze and assess such human reaction and such ability as applied to not fewer than 15 non-alpha-numeric symbols as appearing on license plates traveling on public and non-public ways; provided further, that such scientific studies have been peer reviewed; and provided further, that the task force shall consult with relevant research or clinical scientists and medical professionals in the field of cognitive psychology and perception to verify the accuracy of the information it reviews; (ii) transportation-based factors including, but not limited to, the impact on toll revenues; (iii) interfaces with motor vehicle databases in other states including, without limitation, any licensing and registration system used by the registry of motor vehicles; and (iv) criminal information system accessibility.

The task force may conduct 1 or more public hearings to inform the public of its activities. The report of the task force shall be filed with the clerks of the senate and the house of representatives not later than December 31, 2014.

SECTION 179. Section sixty-three B of chapter one hundred eighty-three is hereby amended by adding the following paragraph:

A. No person, other than the mortgagor, the mortgagor's attorney, or the mortgagee's attorney, shall have in his possession any portion of the mortgage proceeds at the time that the mortgage deed is recorded.

B. Any mortgagor claiming to be aggrieved by a violation of this section may, within three years after the violation, institute and prosecute in his own name and on his own behalf, or for himself and for others similarly situated, a civil action for any damages incurred or for one-thousand dollars for each violation, whichever is greater, and for injunctive relief. Any mortgagor so aggrieved and who prevails in such an action shall be awarded triple damages; and the mortgagor shall also be awarded the costs of the litigation and reasonable attorneys' fees.

C. The Undersecretary of the Massachusetts Office Consumer Affairs & Business Regulation is hereby authorized to enforce the provisions of this section including, but not limited to, the



promulgation of reasonable rules and regulations, and shall take such affirmative action as in her judgment will effect the purposes of this section.

D. A violation of section sixty-three B of chapter one hundred eighty-three shall also be deemed an unfair and deceptive act and unfair method of competition pursuant to the provisions of chapter 93A, including its private rights of actions and remedies and rights, remedies, and duties of the Attorney General therein.

SECTION 180. Section six of chapter two hundred fifty-five E is amended by inserting after clause (ii) the following clause:

(iii) any violation of section sixty-three B of chapter one hundred eighty-three.

SECTION 181. Subsection (g) of section 19B of chapter 138 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by inserting after paragraph (5) the following new paragraph:- (6) at retail if provided as a sample of wine or winery products to be consumed on the premises; provided, however, that no sample shall exceed 1 ounce and no more than 5 samples shall be served to any individual.

SECTION 182. Section 178L of chapter 6 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking in paragraph (a), in lines 26 through 28, inclusive, the words, 'his right to retain counsel to represent him at such hearing and his right to have counsel appointed for him if he is found to be indigent as determined by the board using the standards under chapter 211D; provided, however, that such indigent offender may also apply for and the board may grant payment of fees for an expert witness in any case where the board in its classification proceeding intends to rely on the testimony or report of an expert witness prepared specifically for the purposes of the classification proceeding.' and inserting in place thereof the words:- and his right to retain counsel to represent him at such hearing.

SECTION 183. Section 178L of chapter 6 of the General Laws, as so appearing, is hereby amended by striking in paragraph (c), in lines 65 through 73, inclusive, the words, 'his right to retain counsel to represent him at such hearing and his right to have counsel appointed for him if he is found to be indigent as determined by the board using the standards under chapter 211D;

provided, however, that such indigent offender may also apply for and the board may grant payment of fees for an expert witness in any case where the board in its classification proceeding intends to rely on the testimony or report of an expert witness prepared specifically for the purposes of the classification proceeding.’ and inserting in place thereof the words:- and his right to retain counsel to represent him at such hearing.

SECTION 184. Section 178L of chapter 6 of the General Laws, as so appearing, is hereby amended by striking in subsection (2), in lines 84 through 87, inclusive, the sentence ‘The board shall inform offenders requesting a hearing under the provisions of subsection (1) of their right to have counsel appointed if a sex offender is deemed to be indigent as determined by the board using the standards under chapter 211D.

SECTION 185. Notwithstanding any special or general law to the contrary, the provisions of sections 182 to 184, inclusive, shall not take effect until such time as the Attorney General provides a written advisory opinion concerning whether denying the right to counsel for indigent petitioners in sex offender registry board proceedings pursuant to sections 178L and 178M of chapter 6 of the General Laws raises constitutional issues. The opinion shall be filed on or before July 15, 2014, with the clerks of the house of representatives and senate who shall forward the same to the joint committee on the judiciary and the house and senate committees on ways and means.

SECTION 186. (a) Notwithstanding any general or special law to the contrary, no license shall be issued under section 14 of chapter 91 of the General Laws to an ethanol storage or blending facility in Cambridge, Chelsea, East Boston, Everett, Revere, Somerville or Chelsea Creek Designated Port Areas until January 1, 2017, unless ethanol transport is by barge, ship, or other marine vessel.

(b) Notwithstanding any general or special law to the contrary, the status of licenses issued under section 14 of said chapter 91 before the effective date of this section shall not be impacted by this section.

(c) Notwithstanding any general or special law to the contrary, the Massachusetts emergency management agency, in this section called MEMA, shall develop a comprehensive ethanol transport response plan with specific plans for all municipalities that accommodate the transport of ethanol by rail. The response plan shall be developed in consultation with the Massachusetts department of transportation, the division of fire services, the department of environmental protection, the department of public health, the public safety departments of the impacted municipalities, the federal Department of Homeland Security, the Federal Railroad Administration, the National Transportation Safety Board, and other relevant federal, state and local agencies and entities that would be involved in emergency response within the specified communities or could be involved in the investigation of rail, route, or shipper safety issues. At least one community representative from each of the following municipalities shall be consulted to assist with developing the response plan: Cambridge, Chelsea, East Boston, Everett, Pittsfield, Revere, Somerville, Springfield and Worcester.

The response plan shall include, but not be limited to, the following: (1) training related to ethanol and other flammable materials; (2) identification of critical facilities along the potential ethanol transportation routes, which may include consequence modeling of incidents near such facilities; (3) development of a regional foam response task force, including an inventory and analysis of the amount of alcohol-resistant foam needed to combat an ethanol related accident and the vehicles and equipment needed to utilize the foam effectively; (4) potential evacuation routes and procedures for when the public should be advised to shelter in place; (5) methods to communicate with limited English language speakers in the event of an incident; and (6) necessary improvements to the transportation, infrastructure, and rail facilities to be utilized during ethanol transport.

On or before January 1, 2016, MEMA shall file the response plan with the joint committee on public safety and homeland security; provided further, that an interim report on the status of the response plan and any recommendations for an extension shall be filed on or before July 1, 2015. The response plan may also include any legislative recommendations that MEMA considers appropriate. The response plan shall include a methodology under which any entity transporting or receiving ethanol by rail shall be assessed to provide funding for the development of the response plan and the training, equipment and any other mitigation measures as recommended by

the response plan. Impacted municipalities and agencies shall pursue federal grants as necessary in order to subsidize, to the extent feasible, the cost of the training and equipment recommended by the response plan. MEMA shall issue regulations to establish the means and methods by which it will assess entities transporting ethanol by rail to fund the development of the response plan and the mitigation measures recommended by MEMA in the response plan.

SECTION 187. Chapter 211D of the General Laws is hereby amended by inserting, after subsection (i), the following subsection:— (j) The clerk of the court shall submit a quarterly report to MassHealth, the department of transitional assistance and the registry of motor vehicles detailing the amount of any unresolved counsel fees owed by persons for whom counsel was appointed under this chapter. Said fees shall be considered by MassHealth and the department of transitional assistance as financial benefits to be repaid pursuant to section 22 of chapter 118E and section 5G of chapter 18. The registry of motor vehicles shall not issue or renew a person's driver's license or motor vehicle registration for any vehicle subsequently purchased by such person until it receives notification from the clerk of the court that the fee has been resolved.

SECTION 188. Section 39H of Chapter 119 of the General Laws, as most recently amended by chapter 240 of the acts of 2012, is hereby amended by inserting in the first line of clause (ii) after the word “and” the word:- preferably.

SECTION 189. Section 39H of Chapter 119 of the General Laws, as so appearing in the 2012 Official Edition, is hereby further amended by striking the sentence “A child in custodial protection may not be confined in shackles or similar restraints or in a court lockup facility in connection with any proceedings under sections 39E to 39I inclusive.” and inserting in place thereof :- The preferred response by law enforcement and court officials when a child is in custodial protection in connection with any proceedings under sections 39E to 39I inclusive is to avoid the use of shackles and court lockup facilities when practicable.

SECTION 190. Notwithstanding any general or special law to the contrary, any person currently employed by the parole board as a parole officer, whose appointment or promotion was made provisionally, who has served satisfactorily in the position for at least 6 months immediately before March 1, 2014, and who has passed a qualifying examination prescribed by the personnel

administrator, shall be granted permanent civil service status in that position as of the date of the parole officer's appointment or promotion.

Section 191. Section 286 of chapter 224 of the acts of 2012, is hereby further amended by striking out "2017" and inserting in place thereof the following, "2020."

SECTION 192. The executive office of public safety and security, in conjunction with the department of children and families, shall investigate and study the feasibility of expanding the protections under section 39½ of chapter 119 of the General Laws to allow the placement into foster care any newborn infant aged 7 days or less that is voluntarily placed with an emergency responder at an agreed upon location following a 911 call. The study shall include, but not be limited to, the following: 1) the safety implications to children and families of such an expansion, and the benefits of allowing emergency responders to interact directly with parents; 2) the potential liability exposure to emergency responders, and the legal protections necessary to shield emergency responders during a request for placement; 3) the need to provide additional training and education for emergency responders and associated costs; and 4) rules, regulations and procedures required for implementation to maximize protections for both children and emergency responders. The executive office shall file its report, including recommendations for legislation, to the joint committee on public safety and homeland security no later than September 30, 2014.

SECTION 193.

Section 1 of chapter 62D of the General Laws, as so appearing , is hereby amended by inserting after the definition of "Debtor", the following definition:-

"Federal tax refund payment", any overpayment of federal taxes to be refunded to the person making the overpayment after the Internal Revenue Service makes the appropriate credits as provided in 26 U.S.C. §6402(a) and 26 CFR §6402-3(a)(6)(i) for any liabilities for any federal tax on the part of the person who made the overpayment.

Section 1 of chapter 151A of the General Laws, as so appearing, is hereby amended by adding the following subsection:-

(v) “Unemployment compensation debt” shall have the same meaning as “covered unemployment compensation debt” in 26 U.S.C. § 6402(f)(4).

Chapter 151A, as so appearing, is hereby further amended by inserting after section 14P the following section:-

Section 14Q. The commissioner may enter into an agreement with the Secretary of the Department of Treasury, pursuant to the provisions of 26 U.S.C. §6402(f) and 31 CFR §285.8, to transmit valid, unpaid, and overdue unemployment compensation debts to the Financial Management Service, a bureau of the U.S. Department of the Treasury, for collection by offset of federal tax refund payments through the treasury offset program. If the commissioner chooses to participate in the treasury offset program to recover unemployment compensation debt, the commissioner shall adhere to all rules, policies, and guidance as required by the U.S. Department of the Treasury and the U.S. Department of Labor in implementing and administering the program. The commissioner may promulgate such regulations as needed to implement this section.

Section 15 of said chapter 151A, as appearing in the 2012 Official Edition, is hereby amended by adding the following subsection:-

(f) If an assessment, or any administrative decision upon review thereof, has become final and the contributions, payments in lieu of contributions, interest or penalties thereby assessed remain unpaid, the director may refer the unpaid and overdue amount to the secretary of the department of treasury for collection pursuant to the provisions of 26 U.S.C. §6402(f), the treasury offset program; provided, that all procedures for notice and opportunity to present evidence as required by 31 CFR §285.8 have been followed.

Section 69B of said chapter 151A, as so appearing, is hereby amended by adding the following paragraph:

In addition to any other remedy provided by this chapter, the commissioner may request that the amount payable to the department by an individual resulting from an overpayment of unemployment benefits which has become final as specified in 430 CMR 6.12 be set off against

any federal tax refund payment owed such individual by the U.S. Department of Treasury, in accordance with the requirements of the Treasury Offset Program pursuant to section 14Q.

#### SECTION 194.

Chapter 151A is hereby further amended by striking out section 29D, as so appearing, and inserting in place thereof the following section:-

Section 29D. (a) As used in this section the following words shall, unless the context clearly requires otherwise, have the following meanings:-

“Affected unit”, a specified plant, department, shift or other definable unit that includes 2 or more workers to which an approved worksharing plan applies.

“Director”, the director of the department or the director's authorized representative.

“Health and retirement benefits”, health benefits, and retirement benefits provided by an employer under a defined benefit pension plan as defined in section 414(j) of the Internal Revenue Code, or contributions under a defined contribution plan defined in section 414(i) of said Code, which are incidents of employment in addition to the cash remuneration earned.

“Worksharing benefits”, the unemployment benefits payable to employees in an affected unit under an approved worksharing plan, as distinguished from the unemployment benefits otherwise payable under the unemployment compensation provisions of this chapter.

“Worksharing plan”, a plan submitted by an employer, for approval by the director, under which the employer requests the payment of worksharing benefits to workers in an affected unit of the employer to avert layoffs.

“Usual weekly hours of work”, the usual hours of work for full-time or regular part-time employees in the affected unit when that unit is operating on its regular basis, not to exceed 40 hours and not including hours of overtime work.

“Unemployment compensation”, the unemployment benefits payable under this chapter other than worksharing benefits, including any amounts payable pursuant to an agreement under any Federal law providing for compensation, assistance or allowances with respect to unemployment.

(b) An employer wishing to participate in a worksharing program shall submit a signed written worksharing plan and application form to the director for approval. The director shall develop an application form to request approval of a worksharing plan and an approval process. Any application, whether for initial approval, approval following one or more disapprovals, for modification, or for participation in another worksharing plan after the expiration or termination of an approved plan, shall include: (1) The affected unit or units covered by the plan, including the number of full-time or part-time workers in such unit, the percentage of workers in the affected unit covered by the plan, identification of each individual employee in the affected unit by name, social security number and the employer's unemployment tax account number, and any other information required by the director to identify plan participants.

(2) A description of how workers in the affected unit will be notified of the employer's participation in the worksharing program if such application is approved, including how the employer will notify those workers in a collective bargaining unit, as well as any workers in the affected unit who are not in a collective bargaining unit. If the employer will not provide advance notice to workers in the affected unit, the employer shall explain in a statement in the application why it is not feasible to provide such notice.

(3) A requirement that the employer identify the usual weekly hours of work for employees in the affected unit and the specific percentage by which their hours will be reduced during all weeks covered by the plan. An application shall specify the percentage of reduction for which a worksharing application may be approved which shall be not less than 10 percent and not more than 60 percent. If the plan includes any week for which the employer regularly provides no work due to a holiday or other plant closing, then such week shall be identified in the application.

(4) Certification by the employer that, if the employer provides health and retirement benefits to any employee whose usual weekly hours of work are reduced under the program, such benefits will continue to be provided to employees participating in the worksharing program under the same terms and conditions as though the usual weekly hours of work of such employee had not been reduced or to the same extent as other employees not participating in the worksharing program.



For defined benefit retirement plans, the hours that are reduced under the worksharing plan shall be credited for purposes of participation, vesting and accrual of benefits as though the usual weekly hours of work had not been reduced. The dollar amount of employer contributions to a defined contribution plan that are based on a percentage of compensation may be less due to the reduction in the employee's compensation.

Notwithstanding the above, an application may contain the required certification when a reduction in health and retirement benefits scheduled to occur during the duration of the plan will be applicable equally to employees who are not participating in the worksharing program and to those employees who are participating.

(5) Certification by the employer that the aggregate reduction in work hours is in lieu of temporary or permanent layoffs, or both. The application shall include an estimate of the number of workers who would have been laid off in the absence of the worksharing plan. The plan shall not serve as a subsidy of seasonal employment during the off season, nor as a subsidy of temporary part-time or intermittent employment.

(6) Agreement by the employer to: furnish reports to the director relating to the proper conduct of the plan; allow the director or the director's authorized representatives access to all records necessary to approve or disapprove the plan application, and after approval of a plan, to monitor and evaluate the plan; and follow any other directives the director deems necessary for the agency to implement the plan and that are consistent with the requirements for plan applications.

(7) Certification by the employer that participation in the worksharing plan and its implementation are consistent with the employer's obligations under applicable federal and state laws.

(8) The effective date and duration of the plan that shall expire not later than the end of the twelfth full calendar month after the effective date.

(9) The written approval by the collective bargaining agent for each collective bargaining agreement for each affected unit is included in the plan.

(10) Any other provision added to the application by the director that the United States Secretary of Labor determines to be appropriate for purposes of a worksharing program.

(c) The director shall approve or disapprove a worksharing plan in writing within 15 days of its receipt and promptly communicate the decision to the employer. The disapproval shall be final, but the employer shall be allowed to submit another worksharing plan for approval not earlier than 7 days from the date of the disapproval.

(d) A worksharing plan shall be effective on the date that is mutually agreed upon by the employer and the director, which shall be specified in the notice of approval to the employer. The plan shall expire on the date specified in the notice of approval, which shall be either the date at the end of the twelfth full calendar month after its effective date or an earlier date mutually agreed upon by the employer and the director; provided, however, that if a worksharing plan is revoked by the director pursuant to subsection (e), the plan shall terminate on the date specified in the director's written order of revocation. An employer may terminate a worksharing plan at any time upon written notice to the director. Upon receipt of such notice from the employer, the director shall promptly notify each employee of the affected unit of the termination date. An employer may submit a new application to participate in another worksharing plan at any time after the expiration or termination date.

(e) The director may revoke approval of a worksharing plan for good cause at any time, including upon the request of any of the affected unit's employees. The revocation order shall be in writing and shall specify the reasons for the revocation and the date the revocation is effective.

The director may periodically review the operation of each employer's worksharing plan to assure that no good cause exists for revocation of the approval of the plan. Good cause shall include, but not be limited to, failure to comply with the assurances given in the plan, unreasonable revision of productivity standards for the affected unit, conduct or occurrences tending to defeat the intent and effective operation of the worksharing plan and violation of any criteria on which approval of the plan was based.

(f) An employer may request a modification of an approved plan by filing a written request with the director. The request shall identify the specific provisions proposed to be modified and provide an explanation of why the proposed modification is appropriate for the worksharing plan. The director shall approve or disapprove the proposed modification in writing within 15 days of receipt and promptly communicate the decision to the employer.

The director may approve a request for modification of the plan based on conditions that have changed since the plan was approved; provided that the modification is consistent with and supports the purposes for which the plan was initially approved. A modification does not extend the expiration date of the original plan, and the director shall promptly notify the employer whether the plan modification has been approved and, if approved, the effective date of the modification.

An employer is not required to request approval of a plan modification from the director if the change is not substantial, but the employer shall report every change to the plan to the director promptly and in writing. The director may terminate an employer's plan if the employer fails to meet this reporting requirement. If the director determines that the reported change is substantial, the director shall require the employer to request a modification to the plan.

(g) An individual is eligible to receive worksharing benefits with respect to any week only if the individual is monetarily eligible for unemployment compensation, not otherwise disqualified for unemployment compensation and:

(1) During the week, the individual is employed as a member of an affected unit under an approved worksharing plan, which was approved prior to that week, and the plan is in effect with respect to the week for which worksharing benefits are claimed.

(2) Notwithstanding any other provisions of this chapter relating to availability for work and actively seeking work, the individual is available for the individual's usual hours of work with the worksharing employer, which may include, for purposes of this section, participating in training to enhance job skills that is approved by the director such as employer-sponsored training or training funded under the Workforce Investment Act of 1998.

(3) Notwithstanding any other provision of law, an individual covered by a worksharing plan is deemed unemployed in any week during the duration of such plan if the individual's remuneration as an employee in an affected unit is reduced based on a reduction of the individual's usual weekly hours of work under an approved worksharing plan.

(h)(1) The worksharing weekly benefit amount shall be the product of the regular weekly unemployment compensation amount for a week of total unemployment multiplied by the percentage of reduction in the individual's usual weekly hours of work.

(2) An individual may be eligible for worksharing benefits or unemployment compensation, as appropriate, except that no individual shall be eligible for combined benefits in any benefit year in an amount more than the maximum entitlement established for regular unemployment compensation, nor shall an individual be paid worksharing benefits for more than 52 weeks under a worksharing plan.

(3) The worksharing benefits paid to an individual shall be deducted from the maximum entitlement amount of regular unemployment compensation established for that individual's benefit year.

(4) Provisions applicable to unemployment compensation claimants shall apply to worksharing claimants to the extent that they are not inconsistent with worksharing provisions. An individual who files an initial claim for worksharing benefits shall receive a monetary determination.

(5) The following provisions apply to individuals who work for both a worksharing employer and another employer during weeks covered by the approved worksharing plan:

(i) If combined hours of work in a week for both employers does not result in a reduction of at least 10 per cent or, if higher, the minimum percentage of reduction required to be eligible for a worksharing benefit as provided in this section, of the usual weekly hours of work with the worksharing employer, the individual shall not be entitled to benefits under these worksharing provisions.

(ii) If the combined hours of work for both employers results in a reduction equal to or greater than 10 per cent; or, if higher, the minimum percentage reduction required to be eligible for a worksharing benefit as provided in state law, of the usual weekly hours of work for the worksharing employer, the worksharing benefit amount payable to the individual is reduced for that week and is determined by multiplying the weekly unemployment benefit amount for a week of total unemployment by the percentage by which the combined hours of work have been reduced by 10 per cent or, if higher, the minimum percentage reduction required to be eligible

for a worksharing benefit as provided in this section, or more of the individual's usual weekly hours of work. A week for which benefits are paid under this provision shall be reported as a week of worksharing.

(iii) If an individual worked the reduced percentage of the usual weekly hours of work for the worksharing employer and is available for all of the individual's usual hours of work with the worksharing employer, and the individual did not work any hours for the other employer, either because of the lack of work with that employer or because the individual is excused from work with the other employer, the individual shall be eligible for worksharing benefits for that week. The benefit amount for such week shall be calculated as provided in subsection (i).

(6) An individual who is not provided any work during a week by the worksharing employer, or any other employer, and who is otherwise eligible for unemployment compensation shall be eligible for the amount of regular unemployment compensation to which the individual would otherwise be eligible.

(7) An individual who is not provided any work by the worksharing employer during a week, but who works for another employer and is otherwise eligible may be paid unemployment compensation for that week subject to the disqualifying income and other provisions applicable to claims for regular compensation.

(i) Worksharing benefits shall be charged to employers' experience rating accounts in the same manner as unemployment compensation is charged under this chapter. Employers liable for payments in lieu of contributions shall have worksharing benefits attributed to service in their employ in the same manner as unemployment compensation is attributed.

(j) An individual who has received all of the worksharing benefits or combined unemployment compensation and worksharing benefits available in a benefit year shall be considered an exhaustee for purposes of extended benefits, as provided under the provisions of section 30A, and if otherwise eligible under those provisions, shall be eligible to receive extended benefits.

(k) Notwithstanding any other provision of this chapter relating to charges, all worksharing benefits shall be charged to the account of the worksharing employer. Benefits paid under this section shall be charged to the employer's account in the same manner as regular benefits are

charged, except that, if the employer's account reserve percentage is negative as of the most recent computation date, the employer shall be charged and billed in accordance with the provisions of section 14A as if the employer had elected to make payments in lieu of contributions. Benefits paid under this section to employees of employers who have elected to make payments in lieu of contributions shall be charged in accordance with said section 14A.

(I) The director may utilize any remedies provided by this chapter to recover worksharing benefits that were improperly paid as a result of information that was substantially misleading or that contained a material misrepresentation of fact and was submitted to the director in connection with the approval, modification or implementation of a worksharing plan.

#### SECTION 195.

(A) Section 11E of chapter 23 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in line 2, the words "to consist of 8 members, 6 of whom", and inserting in place thereof the following words:- to consist of 10 members, 8 of whom.

(B) Said section 11E of said chapter 23, as so appearing, is hereby further amended by inserting after the fourth sentence the following sentence: - The 2 remaining appointive members shall be members of the public who shall be appointed for terms of 3 years.

(C) Section 11F of said chapter 23, as so appearing, is hereby amended by striking out, in line 3, the word "training" and inserting in place thereof the following word:- standards.

(D) Section 11G of said chapter 23, as so appearing, is hereby amended by striking out, in line 8, the words "same trade or group of trades" and inserting in place thereof the following words:- same occupation or group of occupations.

(E) Section 11H of said chapter 23, as so appearing, is hereby amended by inserting after the word "apprenticed", in line 13, the following words: - , or in the case of licensed occupations, as required by regulations of the licensing board.

(F) Said section 11H of said chapter 23, as so appearing, is hereby further amended by striking

out, in line 15, the words “a skilled trade” and inserting in place thereof the following words:- an occupation.

(G) Said section 11H of said chapter 23, as so appearing, is hereby further amended by inserting after the definition of “Apprentice program sponsor”, the following definition: - “Department”, the department of labor standards.

(H) Said section 11H of said chapter 23, as so appearing, is hereby further amended by striking out, in line 29, the words “apprentice training” and inserting in place thereof the following words:- the department.

(I) Said section 11H of said chapter 23, as so appearing, is hereby further amended by striking out, in line 31, the word “training” and inserting in place thereof the following word:- standards.

(J) Said section 11H of said chapter 23, as so appearing, is hereby further amended by inserting after the definition of “Division”, the following definition: - “Licensing entity”, a state agency, including the division of professional licensure, established by section 8 of chapter 113, and the department of public safety, established by section 1 of chapter 22, which issues licenses to individuals to engage in occupations.

(K) Said section 11H of said chapter 23, as so appearing, is hereby further amended by striking out, in line 34, the words “trade or”.

(L) Section 11I of said chapter 23, as so appearing, is hereby amended by inserting after the word “apprenticed”, in line 9, the following words:- , or in the case of licensed trades, as required by the regulations of the licensing entity, as applicable,.

(M) Section 11I of said chapter 23, as so appearing, is hereby further amended by striking out, in lines 13 and 14, the words “, averaging at least ½ of the rate of pay of a journey person over a similar period”.

(N) Section 11I of said chapter 23, as so appearing, is hereby further amended by striking out, in lines 19 and 20, the words “6 months”, and inserting in place thereof the following words:- the lesser of (i) 1 year or (ii) 25 per cent of the length of the apprentice program from the date.

(O) Section 11K of said chapter 23, as so appearing, is hereby amended by inserting after the word “learned”, in line 19, the following words:- ; or in the case of licensed trades, as required by the regulations of the licensing entity, as applicable,.

(P) Section 11T of said chapter 23, as so appearing, is hereby amended by inserting after the figure “10”, in lines 36 and 38, in each instance, the following word:- business.

(Q) Section 11U of said chapter 23, as so appearing, is hereby amended by inserting after the figure “10”, in line 18, the following word:- business.

(R) Section 11W of said chapter 23, as so appearing, is hereby amended by striking out, in line 4, the figure “\$35”.

(S) Said section 11W of said chapter 23, as so appearing, is hereby further amended by inserting after the word “prints”, in line 5, the following words:- and such other information.

(T) Said section 11W of said chapter 23, as so appearing, is hereby further amended by inserting after the word “director”, in line 6, the following words:- , except that a veteran receiving education benefits from the Department of Veterans Affairs under Title 38 of the United States Code shall not be required to pay a fee.

(U) Said section 11W of said chapter 23, as so appearing, is hereby further amended by striking out, in line 8, the words “of \$35”.

(V) Said section 11W of said chapter 23, as so appearing, is hereby further amended by striking out, in line 12, the word “deputy”.