

# **HOUSE . . . . . No. 4069**

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## The Commonwealth of Massachusetts

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HOUSE OF REPRESENTATIVES, May 12, 2014.

The committee on Ways and Means, to whom was referred the message from His Excellency the Governor recommending legislation relative to making appropriations for the fiscal year 2014 to provide for supplementing certain existing appropriations and for certain other activities and projects (House, No. 4049), reports, in part, recommending that the accompanying bill (House, No. 4069) ought to pass [Total appropriation: \$144,679,336.00].

For the committee,

BRIAN S. DEMPSEY.



14 1108-5200 ..... \$50,000,000

15 EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

16 *Department of Veterans Services*

17 1410-0400 ..... \$526,380

18 *Department of Children and Families*

19 4800-0038 ..... \$4,000,000

20 4800-0041 ..... \$6,400,000

21 *Department of Developmental Services*

22 5930-1000 ..... \$11,318,251

23 EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT

24 *Department of Housing and Community Development*

25 7004-0101 ..... \$1,942,866

26 7004-0103 ..... \$4,253,765

27 EXECUTIVE OFFICE OF EDUCATION

28 *Department of Elementary and Secondary Education*

29 7061-9010 ..... \$27,595,074

30 EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY

31 *Military Division*

32 8700-0001 ..... \$515,000

33 SECTION 2A. To provide for certain unanticipated obligations of the commonwealth, to  
34 provide for an alteration of purpose for current appropriations and to meet certain requirements  
35 of law, the sums set forth in this section are hereby appropriated from the General Fund, unless  
36 specifically designated otherwise in this section, for the several purposes and subject to the  
37 conditions specified in this section and subject to the laws regulating the disbursement of public  
38 funds for the fiscal year ending June 30, 2014. These sums shall be in addition to any amounts  
39 previously appropriated and made available for the purposes of those items.

40 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

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*Office of the Secretary.*

1599-0027 For a county reimbursement reserve to be administered by the executive office for administration and finance; provided that the reserve shall be distributed to the counties of Bristol, Norfolk and Plymouth, to mitigate unfunded pension liabilities related to chapter 61 of the Acts of 2009 .....\$2,000,000

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT

*Office of the Secretary.*

7002-0040 For a transfer to the Massachusetts Growth Capital Corporation for the Small Business Technical Assistance Grant Program; provided, that not less than \$2,000,000 shall be disbursed as grants to community development corporations certified under MGL Chapter 40H, nonprofit community development financial institutions certified by the U.S. Treasury, or nonprofit community based organizations for the purpose of providing technical assistance or training programs to businesses with 20 employees or fewer; provided further, that priority shall be given to those organizations that focus on reaching under-served markets; and provided further, that the Massachusetts Growth Capital Corporation shall annually, on or before December 31, file a report with the house and senate committees on ways and means, and the joint committee on small business and community development.....\$2,000,000

SECTION 3. Item 1599-2004 of section 2A of chapter 9 of the acts of 2011 is hereby amended by adding the following words:- ; and provided further, that any funds unexpended in fiscal year 2014 shall not revert and shall be made available for the purposes of this item until June 30, 2015.

SECTION 4. Item 1599-0054 of section 2A of chapter 3 of the acts of 2013 is hereby amended by adding the following words:- ; and provided further, that any funds unexpended in fiscal year 2014 shall not revert and shall be made available for the purposes of this item until June 30, 2015.

SECTION 5. Item 1599-0117 of section 2A of chapter 5 of the acts of 2013 is hereby amended by adding the following words:- ; provided further, that funds from this item may be expended for the purpose of marathon preparation, security and safety for the 2014 Boston Marathon and future marathons; and provided further, that any funds unexpended in fiscal year 2014 shall not revert and shall be made available for the purposes of this item until June 30, 2015.

SECTION 6. Item 1599-0415 of section 2A of chapter 36 of the acts of 2013 is hereby amended by adding the following words:- ; and provided further, that any funds unexpended in fiscal year 2014 shall not revert and shall be made available for the purposes of this item until June 30, 2015.

76 SECTION 7. Item 7002-0012 of section 2 of chapter 38 of the acts of 2013 is hereby  
77 amended by striking out the words “through September 1, 2014” and inserting in place thereof  
78 the following words:- for programs or activities during the summer months.

79 SECTION 8 . Item 7009-6400 of said section 2 of said chapter 38 is hereby amended by  
80 striking out the words “through September 1, 2014” and inserting in place thereof the following  
81 words:- for programs or activities during the summer months.

82 SECTION 9 . Item 7035-0035 of said section 2 of said chapter 38 is hereby amended by  
83 striking out the words “through September 1, 2014” and inserting in place thereof the following  
84 words:- for programs or activities during the summer months.

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86 SECTION 10 . Item 7061-9404 of said section 2 of said chapter 38 is hereby amended by  
87 striking out the words “through September 1, 2014” and inserting in place thereof the following  
88 words:- for programs or activities during the summer months.

89 SECTION 11. Item 7061-9408 of said section 2 of said chapter 38 is hereby amended by  
90 striking out the words “through September 1, 2014” and inserting in place thereof the following  
91 words:- for programs or activities during the summer months.

92 SECTION 12 . Item 7061-9412 of said section 2 of said chapter 38 is hereby amended by  
93 striking out the words “through September 1, 2014” and inserting in place thereof the following  
94 words:- for programs or activities during the summer months.

95 SECTION 13. Item 7061-9611 of said section 2 of said chapter 38 is hereby amended by  
96 striking out the words “through September 1, 2014” and inserting in place thereof the following  
97 words:- for programs or activities during the summer months.

98 SECTION 14 . Item 7061-9619 of said section 2 of said chapter 38 is hereby amended by  
99 striking out the words “through September 1, 2014” and inserting in place thereof the following  
100 words:- for programs or activities during the summer months.

101 SECTION 15 . Item 7066-0040 of said section 2 of said chapter 38 is hereby amended by  
102 striking out the words “through September 1, 2014” and inserting in place thereof the following  
103 words:- for programs or activities during the summer months.

104 SECTION 16 . Item 7066-0036 of said section 2 of said chapter 38 is hereby amended by  
105 striking out the words “through September 1, 2014” and inserting in place thereof the following  
106 words:- for programs or activities during the summer months.

107 SECTION 17 . Item 7009-9600 of said section 2 of said chapter 38 is hereby amended by  
108 striking out the words “through September 1, 2014” and inserting in place thereof the following  
109 words:- for programs or activities during the summer months.

110 SECTION 18 . Item 7027-1004 of said section 2 of said chapter 38 is hereby amended by  
111 striking out the words “through September 1, 2014” and inserting in place thereof the following  
112 words:- for programs or activities during the summer months.

113 SECTION 19 . Item 7061-9804 of said section 2 of said chapter 38 is hereby amended by  
114 striking out the words “through September 1, 2014” and inserting in place thereof the following  
115 words:- for programs or activities during the summer months.

116 SECTION 20 . Item 7066-0025 of said section 2 of said chapter 38 is hereby amended by  
117 striking out the words “through September 1, 2014” and inserting in place thereof the following  
118 words:- for programs or activities during the summer months.

119 SECTION 21. Item 4800-0015 of section 2 of chapter 38 of the acts of 2013 is hereby  
120 amended by striking out the words “; provided further, that the commissioner may transfer funds  
121 between items 4800-0038, 4800-0040 and 4800-0041 for services only, as necessary, under an  
122 allocation plan, which shall detail, by object class, the distribution of the funds to be transferred  
123 and no transfers shall be made for administrative costs” and inserting in place thereof the  
124 following words: - ; provided further, that the commissioner may transfer funds among items  
125 4800-0038, 4800-0040, 4800-0041, and 4800-0015; provided further, that the commissioner may  
126 transfer funds from items 4800-0038, 4800-0040, 4800-0041 and 4800-0015 to item 4800-1100

127 SECTION 22. The salary adjustments and other economic benefits authorized by the  
128 collective bargaining agreement between the Middlesex Sheriff and Teamsters Local 122 shall  
129 be effective for the purpose of section 7 of chapter 150E of the General Laws.

130 SECTION 23. (a) Upon certification by the executive office for administration and  
131 finance, an amount of not more than \$65,000,000 equal to federal financial participation funds  
132 received shall be deposited in the Commonwealth Care Trust Fund. To accommodate the timing  
133 of federal revenue receipts after June 30, 2014 amounts that would be collected during the fiscal  
134 year 2014 accounts receivable period shall be deposited in the fund on a projected basis on June  
135 15, 2014.

136 (b) The Commonwealth Care Trust Fund need not be in balance at the close of fiscal year  
137 2014, but shall be in balance at the close of fiscal year 2015.