

HOUSE No. 4242

The Commonwealth of Massachusetts

The committee of conference on the disagreeing votes of the two branches with reference to the Senate amendment (Senate document numbered 2160) of the House Bill making appropriations for the fiscal year 2015 for the maintenance of the departments, boards commissions, institutions and certain activities of the Commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements (House, No. 4001), reports, in part, recommending that the House concur with the Senate in its amendment with a further amendment by striking out all after the enacting clause and inserting in place thereof the text contained in House document numbered 4242 [Total Appropriation: \$36,507,840,831.00]. June 29, 2014.

Brian S. Dempsey	Stephen M. Brewer
Stephen Kulik	Jennifer L. Flanagan
Viriato Manuel deMacedo	Richard J. Ross

HOUSE No. 4242

Reports, in part, recommending that the House concur with the Senate in its amendment with a further amendment by striking out all after the enacting clause and inserting in place thereof the text contained in House document numbered 4242 [Total appropriation: \$36,507,840,831.00].

The Commonwealth of Massachusetts

In the Year Two Thousand Fourteen

The committee of conference reports, in part, recommending that the House concur with the Senate in its amendment with a further amendment by striking out all after the enacting clause and inserting in place thereof the following:—

1 **“SECTION 1.** To provide for the operations of the several departments, boards,
2 commissions and institutions of the commonwealth and other services of the commonwealth, and
3 for certain permanent improvements and to meet certain requirements of law, the sums set forth
4 in sections 2, 2B, 2D, 2E and 3, for the several purposes and subject to the conditions specified
5 in sections 2, 2B, 2D, 2E and 3, are hereby appropriated from the General Fund unless
6 specifically designated otherwise, subject to the provisions of law regulating the disbursement of
7 public funds and the approval thereof for the fiscal year ending June 30, 2015. All sums
8 appropriated under this act, including supplemental and deficiency budgets, shall be expended in
9 a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for
10 members of minority groups, women and handicapped persons. All officials and employees of an
11 agency, board, department, commission or division receiving monies under this act shall take
12 affirmative steps to ensure equality of opportunity in the internal affairs of state government, as
13 well as in their relations with the public, including those persons and organizations doing
14 business with the commonwealth. Each agency, board, department, commission or division of
15 the commonwealth, in spending appropriated sums and discharging its statutory responsibilities,
16 shall adopt measures to ensure equal opportunity in the areas of hiring, promotion, demotion or

transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship training programs and all terms and conditions of employment.

SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section by source for the respective funds of the commonwealth for the fiscal year ending June 30, 2015 are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for said fiscal year as set forth and authorized in sections 2, 2B and 2E. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with the projected receipts set forth herein and to include a full statement comparing such actual and projected receipts in the annual report for said fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Source	All Budgeted Funds*	General Fund	Comm. Trans. Fund	Massachusetts Tourism	Other**
Alcohol. Bev.	\$79.2	\$79.2	\$0.0	\$0.0	\$0.0
Cigarettes	\$513.0	\$513.0	\$0.0	\$0.0	\$0.0
Corporations	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0
Deeds	\$232.6	\$232.6	\$0.0	\$0.0	\$0.0
Estate Inheritance	\$304.3	\$304.3	\$0.0	\$0.0	\$0.0
Financial Institutions	\$4.8	\$4.8	\$0.0	\$0.0	\$0.0
Income	\$14,020.8	\$14,020.8	\$0.0	\$0.0	\$0.0
Insurance	\$413.5	\$413.5	\$0.0	\$0.0	\$0.0
Motor Fuels	\$771.6	\$0.0	\$770.5	\$0.0	\$1.0
Public Utilities	-\$1.8	-\$1.8	\$0.0	\$0.0	\$0.0
Room Occupancy	\$141.7	\$92.1	\$0.0	\$49.6	\$0.0
Sales-Regular	\$4,038.8	\$4,038.8	\$0.0	\$0.0	\$0.0

Sales-Meals	\$997.7	\$997.7	\$0.0	\$0.0	\$0.0
Sales-Motor Vehicles	\$783.3	\$257.1	\$526.2	\$0.0	\$0.0
Miscellaneous	\$15.4	\$15.4	\$0.0	\$0.0	\$0.0
UI Surcharges	\$22.2	\$0.0	\$0.0	\$0.0	\$22.2
Total Consensus Tax Revenues:	\$24,337.0	\$22,967.5	\$1,296.8	\$49.6	\$23.2
Transfer to School Modernization and Reconstruction Trust (SMART) Fund	-\$771.5	-\$771.5			
Transfer to MBTA State and Local Contribution Fund	-\$811.3	-\$811.3			
Transfer to Pension Reserves Investment Trust Fund	-\$1,793.0	-\$1,793.0			
Transfer to workforce Training Fund	-\$22.2				-\$22.2
Total Consensus Tax Revenue for Budget:	\$20,939.0	\$19,591.6	\$1,296.8	\$49.6	\$1.0
Revenue Changes					
Delay of FAS 109	\$45.8	\$45.8	\$0.0	\$0.0	\$0.0
Tax Settlement Revenue	\$240.0	\$240.0	\$0.0	\$0.0	\$0.0
Tax Revenue Enhancements	\$12.0	\$12.0	\$0.0	\$0.0	\$0.0
Tax Amnesty	\$35.0	\$30.0	\$0.0	\$0.0	\$5.0
Total Taxes Available for Budget:	\$21,271.8	\$19,919.4	\$1,296.8	\$49.6	\$6.0
Non-Tax Revenue					
Federal Reimbursements	\$9,553.3	\$9,547.7	\$0.0	\$0.0	\$5.60
Departmental Revenue	\$3,765.6	\$3,070.0	\$676.1	\$0.0	\$19.43
Consolidated Transfers	\$1,902.6	\$1,802.8	\$75.0	\$1.3	\$23.50
GRAND TOTAL	\$36,493.3	\$34,339.9	\$2,047.9	\$50.9	\$54.5

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36 **SECTION 1B.** The comptroller shall keep a distinct account of actual receipts of non-tax
37 revenues by each department, board, commission or institution to furnish the executive office for

administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth herein and to include a full statement comparing such receipts with projected receipts in the annual report for such fiscal year pursuant to section 13 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Non-Tax Revenue: Department Summary

<u>Revenue Source</u>	<u>Federal Revenues</u>	<u>Departmental Revenues</u>	<u>Budgeted Transfers</u>	<u>Total Unrestricted</u>	<u>Total Restricted</u>
Judiciary					
Supreme Judicial Court	\$0	\$2,938,660	\$0	\$2,938,660	\$0
Committee for Public Counsel	\$0	\$8,600,000	\$0	\$8,600,000	\$0
Appeals Court	\$0	\$375,960	\$0	\$375,960	\$0
Trial Court	\$0	\$99,478,871	\$0	\$99,478,871	\$0
TOTAL:	\$0	\$111,393,491	\$0	\$111,393,491	\$0
District Attorneys					
TOTAL:	\$0	\$0	\$0		
Secretary of the Commonwealth					
Secretary of the Commonwealth	\$0	\$259,549,319	\$0	\$259,534,319	\$15,000
TOTAL:	\$0	\$259,549,319	\$0	\$259,534,319	\$15,000
Treasurer and Receiver-General					
Office of the Treasurer	\$20,000,000	\$82,995,703	\$209,320,566	\$279,880,587	\$32,435,682
Cultural Commission	\$0	\$2,044	\$11,185,629	\$11,187,673	\$0
State Lottery Commission	\$0	\$0	\$1,045,749,300	\$186,876,741	\$858,872,559
TOTAL:	\$20,000,000	\$82,997,747	\$1,266,255,495	\$477,945,001	\$891,308,241
Attorney General					
Office of the Attorney General	\$4,305,408	\$49,827,495	\$457,554	\$52,590,457	\$2,000,000
TOTAL:	\$4,305,408	\$49,827,495	\$457,554	\$52,590,457	\$2,000,000
Inspector General					
Office of the Inspector General	\$0	\$650,000	\$0	\$0	\$650,000

<i>TOTAL:</i>	\$0	\$650,000	\$0	\$0	\$650,000
Office of Campaign and Political Finance					
Office of Campaign and Political Finance	\$0	\$182,700	\$0	\$182,700	\$0
<i>TOTAL:</i>	\$0	\$182,700	\$0	\$182,700	\$0
Massachusetts Commission Against Discrimination					
Massachusetts Commission Against Discrimination	\$2,053,911	\$221,500	\$0	\$16,500	\$2,258,911
<i>TOTAL:</i>	\$2,053,911	\$221,500	\$0	\$16,500	\$2,258,911
State Ethics Commission					
State Ethics Commission	\$0	\$79,928	\$0	\$0	\$79,928
<i>TOTAL:</i>	\$0	\$79,928	\$0	\$0	\$79,928
Office of the State Comptroller					
Office of the State Comptroller	\$52,390	\$6,061,657	\$295,279,754	\$301,393,801	\$0
<i>TOTAL:</i>	\$52,390	\$6,061,657	\$295,279,754	\$301,393,801	\$0
Executive Office for Administration and Finance					
Secretary of Administration and Finance	\$0	\$14,150,000	\$73,440,741	\$71,440,741	\$16,150,000
Division of Capital Asset Management & Maintenance	\$0	\$19,981,310	\$0	\$3,181,310	\$16,800,000
Bureau of State Office Buildings	\$0	\$4,522	\$0	\$4,522	\$0
Civil Service Commission	\$0	\$15,000	\$0	\$0	\$15,000
Group Insurance Commission	\$0	\$835,108,229	\$217,546,419	\$1,050,582,100	\$2,072,548
Division of Administrative Law Appeals	\$0	\$13,000	\$0	\$13,000	\$0
Department of Revenue	\$52,501,768	\$147,567,503	\$0	\$193,521,991	\$6,547,280
Appellate Tax Board	\$0	\$2,257,534	\$0	\$1,849,864	\$407,670
Human Resources Division	\$0	\$2,650,365	\$0	\$1,500	\$2,648,865
Operational Services Division	\$0	\$18,449,350	\$0	\$7,674,743	\$10,774,607
Mass. Office of Information Technology	\$0	\$5,452,200	\$0	\$0	\$5,452,200
<i>TOTAL:</i>	\$52,501,768	\$1,045,649,013	\$290,987,160	\$1,328,269,771	\$60,868,170
Executive Office of Energy & Environmental Affairs					

Executive Office of Energy & Environmental Affairs	\$0	\$4,797,000	\$0	\$4,417,000	\$380,000
Department of Environmental Protection	\$0	\$33,726,927	\$0	\$27,455,882	\$6,271,045
Department of Fish and Game	\$5,600,000	\$11,216,714	\$130,000	\$16,528,725	\$417,989
Department of Agricultural Resources	\$0	\$5,734,145	\$0	\$5,734,145	\$0
Department of Conservation and Recreation	\$0	\$23,285,924	\$0	\$9,144,251	\$14,141,673
Department of Public Utilities	\$0	\$16,919,649	\$0	\$14,544,649	\$2,375,000
Department of Energy Resources	\$0	\$4,687,320	\$0	\$4,687,320	\$0
TOTAL:	\$5,600,000	\$100,367,679	\$130,000	\$82,511,972	\$23,585,707

Executive Office of Health and Human Services

Department of Veterans' Services	\$0	\$755,000	\$0	\$15,000	\$740,000
Secretary of Health and Human Services	\$5,958,408,340	\$907,522,693	\$15,630,000	\$6,596,561,033	\$285,000,000
Division of Health Care Finance and Policy	\$0	\$34,579,950	\$0	\$30,579,950	\$4,000,000
Mass Commission for the Blind	\$3,077,082	\$7,500	\$0	\$3,084,582	\$0
Massachusetts Rehabilitation Commission	\$3,664,236	\$30,000	\$0	\$3,694,236	\$0
Mass Commission for the Deaf	\$190,324	\$4,000	\$0	\$194,324	\$0
Chelsea Soldiers' Home	\$13,181,062	\$3,234,538	\$0	\$15,815,600	\$600,000
Holyoke Soldiers' Home	\$12,374,634	\$4,131,466	\$0	\$15,223,488	\$1,282,612
Department of Youth Services	\$3,551,892	\$130,000	\$1,000,000	\$4,681,892	\$0
Department of Transitional Assistance	\$421,653,343	\$36,844,734	\$0	\$458,498,077	\$0
Department of Public Health	\$136,977,062	\$58,514,304	\$1,500,000	\$104,260,673	\$92,730,693
Department of Children and Families	\$198,268,189	\$9,258,645	\$700,000	\$204,131,932	\$4,094,902
Department of Mental Health	\$97,721,642	\$3,223,241	\$0	\$100,319,883	\$625,000
Department of Developmental Services	\$582,437,175	\$6,491,265	\$0	\$588,778,440	\$150,000
Department of Elder Affairs	\$1,791,004,370	\$794,700	\$0	\$1,791,799,070	\$0
TOTAL:	\$9,222,509,352	\$1,065,522,036	\$18,830,000	\$9,917,638,180	\$389,223,207

Massachusetts Department of Transportation

Massachusetts Department of Transportation	\$0	\$600,669,762	\$0	\$600,669,762	\$0
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<i>TOTAL:</i>	\$0	\$600,669,762	\$0	\$600,669,762	\$0
Board of Library Commissioners					
Board of Library Commissioners	\$0	\$2,000	\$0	\$2,000	\$0
<i>TOTAL:</i>	\$0	\$2,000	\$0	\$2,000	\$0
Executive Office of Housing & Economic Development					
Department of Housing & Community Development	\$0	\$3,984,479	\$2,602,560	\$4,052,036	\$2,535,003
Office of Consumer Affairs and Business Regulation	\$0	\$1,450,218	\$0	\$950,218	\$500,000
Division of Banks	\$0	\$28,996,394	\$0	\$26,346,394	\$2,650,000
Division of Insurance	\$0	\$99,567,477	\$0	\$99,567,477	\$0
Division of Professional Licensure	\$0	\$11,192,454	\$0	\$10,602,454	\$590,000
Division of Standards	\$0	\$2,622,726	\$0	\$1,573,975	\$1,048,751
Department of Telecommunications and Cable	\$0	\$5,334,223	\$0	\$5,334,223	\$0
<i>TOTAL:</i>	\$0	\$153,147,971	\$2,602,560	\$148,426,777	\$7,323,754
Executive Office of Labor & Workforce Development					
Labor and Workforce Development	\$0	\$2,839,734	\$23,670,842	\$25,957,726	\$552,850
<i>TOTAL:</i>	\$0	\$2,839,734	\$23,670,842	\$25,957,726	\$552,850
Executive Office of Education					
Department of Early Education and Care	\$195,799,487	\$1,751,348	\$0	\$197,350,835	\$200,000
Department of Elementary and Secondary Education	\$0	\$7,313,000	\$0	\$5,488,454	\$1,824,546
University of Massachusetts	\$0	\$130,107,738	\$0	\$130,107,738	\$0
Bridgewater State College	\$0	\$1,522,867	\$0	\$1,522,867	\$0
Fitchburg State College	\$0	\$1,270,253	\$0	\$1,270,253	\$0
Framingham State College	\$0	\$1,162,581	\$0	\$1,162,581	\$0
Massachusetts College of Liberal Arts	\$0	\$198,483	\$0	\$198,483	\$0
Salem State College	\$0	\$580,305	\$0	\$580,305	\$0
Westfield State College	\$0	\$442,511	\$0	\$442,511	\$0
Worcester State College	\$0	\$0	\$0	\$0	\$0
Berkshire Community College	\$0	\$164,035	\$0	\$164,035	\$0

Bristol Community College	\$0	\$490,000	\$0	\$490,000	\$0
Cape Cod Community College	\$0	\$316,808	\$0	\$316,808	\$0
Greenfield Community College	\$0	\$105,674	\$0	\$105,674	\$0
Holyoke Community College	\$0	\$660,000	\$0	\$660,000	\$0
Mass Bay Community College	\$0	\$770,017	\$0	\$770,017	\$0
Massasoit Community College	\$0	\$612,735	\$0	\$612,735	\$0
Mount Wachusett Community College	\$0	\$241,997	\$0	\$241,997	\$0
Northern Essex Community College	\$0	\$215,186	\$0	\$215,186	\$0
North Shore Community College	\$0	\$1,221,909	\$0	\$1,221,909	\$0
Quinsigamond Community College	\$0	\$352,041	\$0	\$352,041	\$0
Springfield Technical Community College	\$0	\$718,718	\$0	\$718,718	\$0
Roxbury Community College	\$0	\$659,502	\$0	\$129,659	\$529,843
Middlesex Community College	\$0	\$200,910	\$0	\$200,910	\$0
Bunker Hill Community College	\$0	\$205,330	\$0	\$205,330	\$0
TOTAL:	\$195,799,487	\$151,283,948	\$0	\$344,529,046	\$2,554,389

Executive Office of Public Safety and Security

\$0

Executive Office of Public Safety and Security	\$0	\$5,000	\$792,000	\$797,000	\$0
Office of the Chief Medical Examiner	\$0	\$3,007,000	\$0	\$7,000	\$3,000,000
Criminal History Systems Board	\$0	\$14,005,065	\$0	\$10,505,065	\$3,500,000
Criminal Justice Training Council	\$0	\$1,806,000	\$0	\$6,000	\$1,800,000
Department of State Police	\$1,307,633	\$30,250,867	\$0	\$422,000	\$31,136,500
Department of Public Safety	\$0	\$44,372,359	\$0	\$31,463,295	\$12,909,064
Department of Fire Services	\$0	\$28,392,012	\$0	\$28,383,512	\$8,500
Military Division	\$0	\$1,400,000	\$0	\$0	\$1,400,000
Emergency Management Agency	\$10,000,000	\$453,986	\$0	\$10,453,986	\$0
Department of Corrections	\$3,866,201	\$6,444,000	\$3,627,185	\$737,386	\$13,200,000
Parole Board	\$0	\$600,000	\$0	\$0	\$600,000
TOTAL:	\$15,173,834	\$130,736,289	\$4,419,185	\$82,775,244	\$67,554,064

Sheriffs

Sheriff's Department Hampden	\$905,000	\$3,090,332	\$0	\$355,000	\$3,640,332
Sheriff's Department Worcester	\$0	\$0	\$0	\$0	\$0
Sheriff's Department Middlesex	\$858,000	\$169,000	\$0	\$102,000	\$925,000
Sheriff's Department Franklin	\$2,950,000	\$40,500	\$0	\$40,500	\$2,950,000
Sheriff's Department Hampshire	\$250,000	\$200,000	\$0	\$0	\$450,000
Sheriff's Department Essex	\$2,050,000	\$26,000	\$0	\$76,000	\$2,000,000
Sheriff's Department Berkshire	\$30,000	\$800,000	\$0	\$30,000	\$800,000
Sheriff's Department Association	\$0	\$0	\$0	\$0	\$0
Sheriff's Department Barnstable	\$250,000	\$46,969	\$0	\$46,969	\$250,000
Sheriff's Department Bristol	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Sheriff's Department Nantucket	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Sheriff's Department Plymouth	\$12,000,000	\$0	\$0	\$12,000,000	\$0
Sheriff's Department Suffolk	\$9,000,000	\$0	\$0	\$500,000	\$8,500,000
TOTAL:	\$35,293,000	\$4,372,801	\$0	\$13,150,469	\$26,515,332
Total Non-Tax Revenue :	\$9,553,289,150	\$3,765,555,069	\$1,902,632,550	\$13,746,987,216	\$1,474,489,553

Section 2.

JUDICIARY.

Supreme Judicial Court.

0320-0003	For the operation of the supreme judicial court, including the salaries of the chief justice and the 6 associate justices.....	\$8,360,344
0320-0010	For the operation of the clerk's office of the supreme judicial court for Suffolk county	\$1,552,213
0321-0001	For the operation of the commission on judicial conduct.....	\$649,629
0321-0100	For the services of the board of bar examiners	\$1,240,823

Committee for Public Counsel Services.

0321-1500	For the operation of the committee for public counsel services as authorized by chapter 211D of the General Laws; provided, that the committee shall maintain a system in which no less than 25 per cent of indigent clients shall be represented by public defenders; provided further, that to the extent feasible, the committee shall	
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assign public defenders to district and superior courts; provided further, that the committee must approve by majority vote any increase in the base salary or rate of compensation for employees holding management positions including, but not limited to, chiefs, deputy chiefs, directors, assistant directors, and managers; provided further, that the committee shall submit quarterly reports to the house and senate committees on ways and means starting on September 30, 2014 in a cumulative manner and compared with data from the current quarter to the previous 3 quarters and data from fiscal years 2012, 2013, and 2014; and provided further, that these reports shall include, but not be limited to, the following, which shall be delineated by type of case, courthouse, and geographic location: (a) the number of cases handled by the committee in each month, delineated by public defender and private bar advocate; (b) the caseload of attorneys in charge compared to the caseload of public defender staff attorneys; (c) the total number of cases that have been assigned to all new public defenders, by division since the start of fiscal year 2012; (d) the average number of hours spent per case by public defenders; (e) the number of cases that have been assigned to private bar advocates, delineated by division since the start of fiscal year 2012; (f) the average number of hours billed by private bar advocates; (g) the number of public defenders currently employed by the committee and the total number employed by the committee at the end of each fiscal year starting in fiscal year 2012, delineated by division; (h) the current number of and private bar advocates assigned to each division; (i) the number of public defenders hired over the previous 39 months that have not been assigned to district or superior court and the reason for their division assignments; (j) the number of public defender vacancies to be filled; (k) the average cost for public defender services rendered per case in the prior fiscal year; (l) the total number of support staff, investigators, attorneys in charge, and management personnel currently employed by the committee and the total number employed by the committee at the end of each fiscal year starting in fiscal year 2012; (m) the number, cost, and cost per hour of psychologists and psychiatrists used by public defenders; (n) the average cost for private bar advocate services rendered per client; (o) the billable hours of private bar advocates broken down by travel time, time spent in court and courthouse, including wait time and trial preparation time, including interview time, investigating time, and research time; (p) the number, cost, and cost per hour of psychologists and psychiatrists used by private bar advocates, delineated by firm; (q) the number and cost of private investigators used, delineated by firm; (r) changes to the private bar advocate billing system; (s) the billing improvements that have been made;

113		(t) the current percentage of indigent defendants represented by	
114		public defenders by division and courthouse; (u) the staffing	
115		efficiencies that have been achieved; (v) any perceived	
116		impediments to the maintenance of the expansion plan and	
117		possible solutions to such impediments; and (w) any proposed	
118		expansion of legal services, delineated by type of service, target	
119		population, and cost	\$27,091,182
120			
121	0321-1504	For the payroll costs of the committee's public defenders, attorneys	
122		in charge and appeals attorneys, including fringe benefits costs;	
123		provided, that funds appropriated herein shall be expended only in	
124		the AA and DD object classes; and provided further, that funds	
125		appropriated herein shall not be expended for administrative	
126		support staff or services of any kind	\$26,566,450
127			
128	0321-1510	For compensation paid to private counsel assigned to criminal and	
129		civil cases under subsection (b) of section 6 of chapter 211D of the	
130		General Laws and as provided in section 11 of said chapter 211D;	
131		provided, that not more than \$2,000,000 of the sum appropriated in	
132		this item may be expended for services rendered before fiscal year	
133		2015.....	\$98,906,090
134			
135	0321-1520	For fees and costs as defined in section 27A of chapter 261 of the	
136		General Laws, as ordered by a justice of the appeals court or a	
137		justice of a department of the trial court on behalf of indigent	
138		persons, as defined in said section 27A of said chapter 261;	
139		provided, that not more than \$1,000,000 of the sum appropriated in	
140		this item may be expended for services rendered before fiscal year	
141		2015.....	\$15,274,176
142			
143	Massachusetts Legal Assistance Corporation.		
144	<hr/>		
145	0321-1600	For the Massachusetts Legal Assistance Corporation to provide	
146		legal representation for indigent or otherwise disadvantaged	
147		residents of the commonwealth; provided, that the corporation may	
148		contract with any organization to provide representation; and	
149		provided further, that notwithstanding the first paragraph of section	
150		9 of chapter 221A of the General Laws, funds shall be expended	
151		for the Disability Benefits Project, the Medicare Advocacy Project	
152		and the Battered Women's Legal Assistance Project	\$15,000,000
153			
154	Mental Health Legal Advisors.		
155	<hr/>		
156	0321-2000	For the operation of the mental health legal advisors committee	
157		and for certain programs for the indigent mentally ill established	
158		under section 34E of chapter 221 of the General Laws	\$976,165

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160 **Prisoners' Legal Services.**
161

162 0321-2100 For the expenses of Prisoners' Legal Services\$1,209,696
163

164 **Social Law Library.**
165

166 0321-2205 For the expenses of the social law library located in Suffolk county\$1,781,200
167

168 **Appeals Court.**
169

170 0322-0100 For the appeals court, including the salaries, traveling allowances
171 and expenses of the chief justice, recall justices and the associate
172 justices.....\$12,626,326
173

174 **Trial Court.**
175

176 0330-0101 For the salaries of the justices of the 7 departments of the trial
177 court\$68,770,413
178

179 0330-0300 For the central administration of the trial court, including costs
180 associated with trial court nonemployee services, trial court dental
181 and vision health plan agreements, jury expenses, trial court law
182 libraries, statewide telecommunications, private and municipal
183 court rentals and leases, operation of courthouse facilities, rental of
184 county court facilities, witness fees, printing expenses, equipment
185 maintenance and repairs, the court interpreter program, insurance
186 and chargeback costs, the Massachusetts sentencing commission,
187 permanency mediation services, court security and judicial
188 training; provided, that 50 per cent of all fees payable under rules
189 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal
190 Procedure shall be paid from this item; provided further, that the
191 trial court shall submit quarterly reports to the house and senate
192 committees on ways and means on revenues collected in the trial
193 court; provided further, that the report shall provide for the
194 previous quarter for each court division and courthouse: (i) the
195 total amount ordered in fees and fines; (ii) the total amount
196 dismissed in fees and fines; (iii) the total amount paid in fees and
197 fines; and (iv) the total amount outstanding in fees and fines;
198 provided further, that up to \$500,000 may be expended for a
199 revenue maximization unit that shall prioritize improving revenue
200 collections at district court locations which had more than 60 per
201 cent of court fees outstanding in fiscal year 2012; provided
202 further, that not later than October 1, 2014 the trial court shall
203 submit to the executive office for administration and finance and
204 the house and senate committees on ways and means an

implementation plan for the revenue maximization unit; provided further, that the trial court shall report biannually to the executive office for administration and finance and the house and senate committees on ways and means on the following: (a) actions of the revenue maximization unit over the previous six months; and (b) revenue collection information for the most recent six month period for which data is available for all district court locations, denoting those district courts in which the revenue maximization unit is operating; provided further, that the court administrator shall submit a report to the house and senate committees on ways and means not later than January 30, 2015, detailing the number of court officers, per diem court officers, and security personnel located in each trial court of the commonwealth; provided further, that not less than \$30,000 shall be expended for the Grandparents Raising Grandchildren Project to provide legal services to such grandparents in the areas of family law and public benefits, and further requiring the chief justice of administration and management to make a report to the General Court on or before January 1, 2015, of all grandparents who requested legal services, their eligibility for such services and whether or not they were denied due to insufficient resources, including the legal problem for which they sought assistance; provided further, that not less than \$50,000 shall be expended for the creation of a special commission on the Grandparents Raising Grandchildren Project; provided further, that the trial court shall record all fees that are collected pursuant to subsection (e) of section 2A of chapter 211D of the General Laws and shall record said fees in a separate source code entitled 'indigent misrepresentation fees'; provided further, that the trial court shall record all fees that are collected pursuant to subsection (f) of said section 2A of said chapter 211D and shall record said fees in a separate source code entitled 'indigent counsel fees'; provided further, that the trial court shall record all fees collected pursuant to S.J.C. Rule 3:10 (10)(c)(ii) and shall record said fees in a separate source code entitled 'indigent but able to contribute fees'; provided further, that the trial court shall submit a report to the victim and witness assistance board detailing the amount of assessments imposed within each court by a justice or clerk-magistrate during the previous calendar year pursuant to section 8 of chapter 258B of the General Laws; provided further, that the report shall include, but not be limited to, the number of cases in which the assessment was reduced or waived by a judge or clerk-magistrate within the courts; provided further, that the report shall be submitted to the victim and witness assistance board on or before January 9, 2015; and provided further, that the court administrator shall submit a report to the house and senate committees on ways and means not later than January 30, 2015,

251 that shall include, but not be limited to, the following: (i) the
 252 amount of money transferred from any item of appropriation; (ii)
 253 the line item number of the appropriation making the transfer; (iii)
 254 the line item number of the appropriation receiving the transfer;
 255 and (iv) the reason for the necessity of the transfer\$219,523,472
 256
 257 0330-0500 For expanded use of videoteleconferencing for court appearances
 258 by persons in the custody of the houses of correction\$500,000
 259
 260 0330-0599 For a probation pilot program that administers high-intensity
 261 supervision to promote successful probation outcomes and reduce
 262 recidivism; provided, that the office of the commissioner of
 263 probation shall partner with an external research organization that
 264 is responsible for monitoring program fidelity, designing and
 265 implementing the experimental model and collecting and analyzing
 266 the outcome evaluation; provided further, that the pilot program
 267 shall be conducted at both a district and superior court; provided
 268 further, that the trial court shall implement this new probation
 269 program in two new court locations; provided further, that 1 new
 270 location shall be in a rural county experiencing high caseloads; and
 271 provided further, that the office of the commissioner of probation
 272 shall submit a report to the house and senate committees on ways
 273 and means not later than March 16, 2015 that shall include, but not
 274 be limited to: (i) the sites selected for the new locations; (ii) the
 275 research organization's recommendations for the program; and (iii)
 276 any relevant data on participants and initial outcomes\$703,823
 277
 278 0330-0601 For the operation of drug courts and other specialty courts;
 279 provided, that the trial court shall partner with an external research
 280 organization that is responsible for monitoring program fidelity
 281 and collecting and analyzing the outcome evaluations for all drug
 282 courts funded through this item; provided further, that all drug
 283 courts funded through this item shall be faithful to a specific
 284 proven or promising model to reduce recidivism and reoccurrence
 285 of substance abuse as identified by the evaluator selected to
 286 monitor the program; provided further, that existing drug courts
 287 may receive funds from this item; provided further, that such drug
 288 courts shall meet program fidelity standards identified by the
 289 evaluator; provided further, that the trial court shall submit a report
 290 to the house and senate committees on ways and means not later
 291 than March 16, 2015 that shall include, but not be limited to: (i) the
 292 sites selected for the program and the basis for that selection; (ii)
 293 the research organization selected for the program and their
 294 qualifications to do this work; and (iii) relevant data on participants
 295 and fidelity measures and initial outcomes; provided further, that
 296 the outside evaluator shall develop measures and processes to

collect data that measures the long-term outcomes of: (a) any cost savings to the commonwealth as a result of alternative sentencing; and (b) the impact of drug courts on recidivism; provided further, that the external research organization responsible for evaluating this program shall submit an annual report to the house and senate committees on ways and means detailing all relevant findings; and provided further, that notwithstanding section 201 of this act, no funds shall be transferred from this item to another item in the trial court\$3,000,000

Superior Court Department.

0331-0100 For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the General Laws; and provided further, that the clerk of the court shall be responsible for the internal administration of the clerk’s office, including personnel, staff services and record keeping.....\$30,745,003

District Court Department.

0332-0100 For the operation of the district court department, including a civil conciliation program; provided, that notwithstanding the provisions of any general or special law to the contrary, the district court of Chelsea shall be the permanent location for the northern trial session to handle 6- person jury cases; provided further, that all personnel within said district court whose duties related to said northern trial session shall report to the clerk magistrate of said district court; and provided further, that the clerk magistrate shall utilize whatever space within the facility-at-large he deems necessary to comply with S.J.C. Rule 3:12, Canon 3(A)6.....\$63,028,051

Probate and Family Court Department.

0333-0002 For the operation of the probate and family court department\$28,525,137

Land Court Department.

0334-0001 For the operation of the land court department.....\$3,478,442

Boston Municipal Court Department.

0335-0001 For the operation of the Boston municipal court department\$13,113,290

Housing Court Department.

0336-0002 For the operation of the housing court department.....\$7,488,680

Juvenile Court Department.

0337-0002 For the operation of the juvenile court department; provided, that in fiscal year 2015 the department shall not reduce the amount allocated to the CASA programs appearing in items 0337-0300, 0337-0400, 0337-0600 and 0337-0700 of section 2 of chapter 182 of the acts of 2008 by more than 5 per cent; and provided further, that no less than \$52,000 shall be expended for the Berkshire County CASA program.....\$18,998,186

Office of the Commissioner of Probation.

0339-1001 For the office of the commissioner of probation; provided, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department's wage reporting and bank match system for the purpose of weekly tape-matching to determine an individual's eligibility for appointment of indigent counsel, as provided in chapter 211D of the General Laws; provided further, that not less than \$500,000 be used for the purchase of 6-panel iCups and related administration and analysis costs; and provided further, that not later than March 16, 2015 the office of probation shall issue a request for proposals for statewide drug test sample analysis from professional laboratories to be implemented in fiscal year 2016.....\$131,401,093

0339-1003 For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that the office shall submit a report to the house and senate committees on ways and means not later than February 26, 2015; and provided further, that the report shall include, but not be limited to: (i) the performance standards used to assess the success of community corrections centers; (ii) a description of how each community corrections center rates based on performance and utilization data; (iii) the amount of each contract awarded to community corrections centers on a per client-day basis; (iv) standards for terminating contracts with underperforming community corrections centers; and (v) a plan for increasing the use of community corrections centers by the courts, the department of correction and the sheriffs\$20,435,731

Office of the Jury Commissioner.

0339-2100 For the office of the jury commissioner under chapter 234A of the General Laws\$2,740,023

DISTRICT ATTORNEYS.

Suffolk District Attorney.

0340-0100 For the Suffolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children's advocacy center; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500.....\$17,597,589

0340-0198 For the overtime costs of state police officers assigned to the Suffolk district attorney's office\$368,475

Middlesex District Attorney.

0340-0200 For the Middlesex district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500.....\$15,012,742

0340-0298 For the overtime costs of state police officers assigned to the Middlesex district attorney's office\$537,144

Eastern District Attorney.

0340-0300 For the Eastern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500.....\$9,228,995

0340-0398 For the overtime costs of state police officers assigned to the Eastern district attorney's office\$524,525

Worcester District Attorney.

0340-0400	For the Worcester district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500.....	\$10,088,964
0340-0498	For the overtime costs of state police officers assigned to the Worcester district attorney's office.....	\$430,039

Hampden District Attorney.

0340-0500	For the Hampden district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500.....	\$8,785,700
0340-0598	For the overtime costs of state police officers assigned to the Hampden district attorney's office.....	\$353,495

Hampshire/Franklin District Attorney.

0340-0600	For the Hampshire/Franklin district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; provided further, that not less than \$215,000 shall be expended for the Anti-Crime Task Force; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500.....	\$5,695,536
0340-0698	For the overtime costs of state police officers assigned to the Hampshire/Franklin district attorney's office.....	\$306,018

Norfolk District Attorney.

479 0340-0700 For the Norfolk district attorney's office, including the victim and
480 witness assistance program, the child abuse and sexual assault
481 prosecution program and the domestic violence unit; provided, that
482 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the
483 Massachusetts Rules of Criminal Procedure for appeals taken by
484 the office shall be paid from this item; and provided further, that
485 no assistant district attorney shall be paid an annual salary of less
486 than \$37,500.....\$8,998,569
487

488 0340-0798 For the overtime costs of state police officers assigned to the
489 Norfolk district attorney's office\$444,398
490

491 **Plymouth District Attorney.**

492
493 0340-0800 For the Plymouth district attorney's office, including the victim
494 and witness assistance program, the child abuse and sexual assault
495 prosecution program and the domestic violence unit; provided, that
496 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the
497 Massachusetts Rules of Criminal Procedure for appeals taken by
498 the office shall be paid from this item; and provided further, that
499 no assistant district attorney shall be paid an annual salary of less
500 than \$37,500.....\$7,811,227
501

502 0340-0898 For the overtime costs of state police officers assigned to the
503 Plymouth district attorney's office\$447,036
504

505 **Bristol District Attorney.**

506
507 0340-0900 For the Bristol district attorney's office, including the victim and
508 witness assistance program, the child abuse and sexual assault
509 prosecution program and the domestic violence unit; provided, that
510 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the
511 Massachusetts Rules of Criminal Procedure for appeals taken by
512 the office shall be paid from this item; and provided further, that
513 no assistant district attorney shall be paid an annual salary of less
514 than \$37,500.....\$8,125,413
515

516 0340-0998 For the overtime costs of state police officers assigned to the
517 Bristol district attorney's office\$339,371
518

519 **Cape and Islands District Attorney.**

520
521 0340-1000 For the Cape and Islands district attorney's office, including the
522 victim and witness assistance program, the child abuse and sexual
523 assault prosecution program and the domestic violence unit;
524 provided, that 50 per cent of fees payable under rules 15(d) and

525 30(c)(8) of the Massachusetts Rules of Criminal Procedure for
526 appeals taken by the office shall be paid from this item; and
527 provided further, that no assistant district attorney shall be paid an
528 annual salary of less than \$37,500\$3,988,801
529

530 0340-1098 For the overtime costs of state police officers assigned to the Cape
531 and Islands district attorney's office\$289,884
532

533 **Berkshire District Attorney.**

534
535 0340-1100 For the Berkshire district attorney's office, including the victim
536 and witness assistance program, the child abuse and sexual assault
537 prosecution program, the drug task force and the domestic violence
538 unit; provided, that 50 per cent of fees payable under rules 15(d)
539 and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for
540 appeals taken by the office shall be paid from this item; provided
541 further, that no assistant district attorney shall be paid an annual
542 salary of less than \$37,500; and provided further, that funds shall
543 be expended for the operation and management of the Berkshire
544 county drug task force.....\$3,985,840
545

546 0340-1198 For the overtime costs of state police officers assigned to the
547 Berkshire district attorney's office.....\$223,731
548

549 **DISTRICT ATTORNEYS' ASSOCIATION.**

550
551 0340-0203 For the implementation and administration of drug diversion
552 programs and for education programs for students to prevent the
553 use of heroin; provided, that individuals abusing heroin who are
554 arrested for crimes shall be eligible for the drug diversion program;
555 provided further, that individuals charged with violent crimes shall
556 not be eligible for participation in a drug diversion program;
557 provided further, that a district attorney's office may contract with
558 an organization for the purpose of administering a drug diversion
559 program or education program; provided further, that not more
560 than \$100,000 shall be distributed to any 1 district attorney's
561 office; provided further, that not less than 60 days prior to the
562 distribution of funds the Massachusetts District Attorneys'
563 Association shall submit a report to the house and senate
564 committees on ways and means detailing: (a) the amount to be
565 given to each district attorney's office; (b) the reasoning behind the
566 distribution; and (c) the administration and cost of the program;
567 and provided further, that no funds shall be expended on the
568 administrative costs of the Massachusetts District Attorneys'
569 Association.....\$500,000
570

0340-2100

For the operation of the Massachusetts District Attorneys' Association, including the implementation and related expenses of the district attorneys' offices automation and case management and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that no expenditures shall be made on or after the effective date of this item which would cause the commonwealth's obligation for the purposes of this item to exceed the amount appropriated in this item; provided further, that not less than \$300,000 shall be spent on completing the procurement process initiated in fiscal year 2014 for a new case management system and implementing said case management system in fiscal year 2015; provided further, that the department shall work in conjunction with the disabled persons protection commission and the 11 district attorneys' offices to prepare a report that shall include, but not be limited to: (a) the number of abuse cases that are referred to each district attorney's office for further investigation; (b) the number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (c) the number of cases referred to each district attorney's office that remains open as of the date for submission of the report; and (d) the number of cases that resulted in a criminal prosecution and the disposition of each such prosecution; provided further, that the report shall be submitted to the house and senate committees on ways and means and the clerks of the house of representatives and the senate not later than March 13, 2015; provided further, that the Massachusetts District Attorneys' Association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the senate and house of representatives not later than January 12, 2015; provided further, that the Association shall provide the 11 district attorneys' offices with an agreed upon template for the report to be filled out; provided further, that the district attorneys' offices shall submit the report in a standard electronic format; provided further, that the template shall include, delineated by charge type: (a) the number of criminal cases initiated by arraignment in each department of the trial court; (b) the number of criminal cases disposed in each department of the trial court; (c) the number of cases appealed to the appeals courts, supreme judicial court, supreme judicial and appeals court single justices and any other appeals; and (d) the number of cases reviewed but not charged; provided further, that the Association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and the senate not later than February 13, 2015, detailing all district attorneys' offices' use of drug forfeiture funds collected pursuant to

chapter 94C of the General Laws; and provided further, that the report shall include, but not be limited to: (a) the amount of the funds deposited into an office's special law enforcement trust fund in fiscal years 2012, 2013, and 2014; (b) how the funds were used in those fiscal years; and (c) the balance in the fund as of January 2, 2015.....\$2,115,806

0340-2117 For the retention of assistant district attorneys with more than 3 years of experience; provided, that the Massachusetts District Attorneys' Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices in the commonwealth; provided further, that the Association shall develop a formula for distribution of the funds; provided further, that funds distributed from this item to the district attorneys' offices shall be used for retention purposes and shall not be transferred out of the AA object class; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys' Association shall notify the house and senate committees on ways and means detailing: (a) the methodology used to determine the amount to be dispersed; (b) the amount to be given to each district attorney's office; (c) the reasoning behind the distribution; and (d) the number of assistant district attorneys from each office who would receive funds from this item; and provided further, that no funds shall be expended on the administrative costs of the Association.....\$500,000

0340-8908 For the costs associated with maintaining the Massachusetts District Attorneys' Association's wide area network\$1,317,090

EXECUTIVE.

0411-1000 For the offices of the governor, the lieutenant governor and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfer to appropriation accounts where the amounts otherwise available may be insufficient; and provided further, that the advisory council on Alzheimer's disease and related disorders established in section 379 of chapter 194 of the acts of 1998 shall continue during fiscal year 2015.....\$5,704,390

Office Of The Child Advocate.

0411-1005 For the operation of the office of the child advocate; provided that no less than \$200,000 shall be expended for the review and

663 analysis of the office management, recordkeeping, and background
664 check procedures of the department of children and families
665 pursuant to section 219\$700,000
666

667 **SECRETARY OF THE COMMONWEALTH.**
668

669 0511-0000 For the operation of the office of the secretary; provided, that the
670 secretary may transfer funds between items 0540-0900, 0540-
671 1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500,
672 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and
673 0540-2100 under an allocation schedule which shall be filed with
674 the house and senate committees on ways and means not less than
675 30 days before the transfer; and provided further, that each register
676 of deeds using electronic record books shall ensure that all
677 methods of electronically recording instruments conform to the
678 regulations or standards established by the secretary of the
679 commonwealth and the records conservation board\$6,214,549
680

681 0511-0001 For the secretary of the commonwealth, who may expend revenues
682 not to exceed \$15,000 from the sale of merchandise at the
683 Massachusetts state house gift shop for the purpose of replenishing
684 and restocking gift shop inventory\$15,000
685

686 0511-0002 For the operation of the corporations division; provided, that the
687 division shall implement a corporate dissolution program which
688 shall have a specific focus on limited liability corporations and
689 limited liability partnerships that have failed in their statutory
690 responsibility to file an annual report; and provided further, that
691 the division shall file biannual reports with the house and senate
692 committees on ways and means detailing the total number of
693 annual reports filed as a result of this program and the amount of
694 revenue generated for the commonwealth\$353,076
695

696 0511-0200 For the operation of the archives division.....\$365,557
697

698 0511-0230 For the operation of the records center\$35,660
699

700 0511-0250 For the operation of the archives facility\$302,452
701

702 0511-0260 For the operation of the commonwealth museum.....\$237,495
703

704 0511-0270 For the secretary of the commonwealth, who shall contract with
705 the University of Massachusetts Donahue Institute to provide the
706 commonwealth with technical assistance on United States census
707 data and to prepare annual population estimates; provided, that the
708 contract shall be for not less than \$325,000\$400,000

709			
710	0511-0420	For the operation of the address confidentiality program.....	\$133,301
711			
712	0517-0000	For the printing of public documents.....	\$504,505
713			
714	0521-0000	For the operation of the elections division, including preparation,	
715		printing and distribution of ballots and for other miscellaneous	
716		expenses for primary and other elections; provided, that the	
717		secretary of the commonwealth may award grants for voter	
718		registration and education; and provided further, that the	
719		registration and education activities may be conducted by	
720		community-based voter registration and education organizations,	
721		prior appropriation continued	\$9,881,600
722			
723	0521-0001	For the operation of the central voter registration computer system;	
724		provided, that an annual report detailing voter registration activity	
725		shall be submitted to the house and senate committees on ways and	
726		means not later than February 2, 2015, prior appropriation	
727		continued.....	\$6,844,392
728			
729	0524-0000	For providing information to voters.....	\$1,926,006
730			
731	0526-0100	For the operation of the Massachusetts historical commission;	
732		provided further, that not less than \$100,000 be provided for the	
733		Prescott building in Lancaster.....	\$916,000
734			
735	0527-0100	For the operation of the ballot law commission.....	\$10,385
736			
737	0528-0100	For the operation of the records conservation board	\$35,092
738			
739	0540-0900	For the registry of deeds located in the city of Lawrence.....	\$1,200,574
740			
741	0540-1000	For the registry of deeds located in the city of Salem.....	\$2,832,481
742			
743	0540-1100	For the registry of deeds located in the county of Franklin	\$634,275
744			
745	0540-1200	For the registry of deeds located in the county of Hampden	\$1,767,667
746			
747	0540-1300	For the registry of deeds located in the county of Hampshire	\$499,137
748			
749	0540-1400	For the registry of deeds located in the city of Lowell	\$1,154,842
750			
751	0540-1500	For the registry of deeds located in the city of Cambridge.....	\$3,181,625
752			
753	0540-1600	For the registry of deeds located in the town of Adams	\$271,216
754			

755	0540-1700	For the registry of deeds located in the city of Pittsfield	\$461,138
756			
757	0540-1800	For the registry of deeds located in the town of Great Barrington	\$230,681
758			
759	0540-1900	For the registry of deeds located in the county of Suffolk.....	\$1,833,536
760			
761	0540-2000	For the registry of deeds located in the city of Fitchburg	\$684,523
762			
763	0540-2100	For the registry of deeds located in the city of Worcester	\$2,233,096
764			

TREASURER & RECEIVER GENERAL.

Office of the Treasurer and Receiver General.

769	0610-0000	For the office of the treasurer and receiver general; provided, that	
770		the treasurer shall provide computer services required by the	
771		teachers' retirement board; provided further, that funds may be	
772		expended for the payment of bank fees; and provided further, that	
773		financial assistance shall be made available to injured firefighters	\$9,620,988
774			
775	0610-0010	For programs to promote and improve financial literacy of	
776		residents of the commonwealth; provided, that \$60,000 shall be	
777		expended for Budget Buddies, Inc. in the town of Chelmsford to	
778		operate a pilot program that mentors and teaches financial literacy	
779		to women.....	\$160,000
780			
781	0610-0050	For the administration of the alcoholic beverages control	
782		commission in its efforts to regulate and control the conduct and	
783		condition of traffic in alcoholic beverages; provided, that the	
784		commission shall maintain at least 1 chief investigator and other	
785		investigators to regulate and control the traffic of alcoholic	
786		beverages; provided further, that the commission shall work and	
787		cooperate with the Bureau of Alcohol, Tobacco, Firearms and	
788		Explosives in the United States Department of Justice and other	
789		relevant federal agencies to assist in its efforts to regulate and	
790		control the traffic of alcoholic beverages; and provided further, that	
791		the commission shall seek out matching federal dollars and apply	
792		for federal grants that may be available to assist in the enforcement	
793		of laws pertaining to the traffic of alcoholic beverages	\$2,312,772
794			
795	0610-0051	For the operations of the alcoholic beverages control commission	
796		relative to the prevention of underage drinking and related	
797		programs including, but not limited to, applying for and obtaining	
798		federal Alcohol, Tobacco, Firearms and Explosives funds, grants	
799		and other federal appropriations; provided, that the commission	
800		may expend revenues up to \$245,682 collected from fees generated	

801		by said commission; and provided further, that for the purposes of	
802		accommodating timing discrepancies between the receipt of	
803		retained revenues and related expenditures, the commission may	
804		incur expenses and the comptroller may certify for payment	
805		amounts not to exceed the lower of this authorization or the most	
806		recent revenue estimate as reported in the state accounting system	\$245,682
807			
808	0610-0060	For the costs associated with the investigation and enforcement	
809		division of the alcoholic beverages control commission's	
810		implementation of the enhanced liquor enforcement programs,	
811		known as safe campus, safe holidays, safe prom, and safe summer;	
812		provided, that funds from this appropriation shall not support other	
813		operating costs of item 0610-0050.....	\$150,000
814			
815	0610-2000	For payments made to veterans pursuant to section 16 of chapter	
816		130 of the acts of 2005, section 11 of chapter 132 of the acts of	
817		2009, section 32 of chapter 112 of the acts of 2010, and section 3	
818		of chapter 171 of the acts of 2011; provided, that the office of the	
819		state treasurer may expend not more than \$205,000 for costs	
820		incurred in the administration of these payments	\$2,803,627
821			
822	0611-1000	For bonus payments to war veterans.....	\$44,500
823			
824	0612-0105	For payment of the public safety employee killed in the line of	
825		duty benefit authorized by section 100A of chapter 32 of the	
826		General Laws; provided, that the treasurer's office shall provide	
827		immediate written notification to the secretary of administration	
828		and finance, and the house and senate committees on ways and	
829		means upon the expenditure of the funds appropriated herein and	
830		provided further, that at the written request of the office of the state	
831		treasurer, the comptroller shall transfer uncommitted and	
832		unobligated funds from item 1599-3384 to this item.....	\$300,000
833			
834	Lottery Commission.		
835			
836	0640-0000	For the operation of the state lottery commission and arts lottery;	
837		provided, that no funds shall be expended from this item for costs	
838		associated with the promotion or advertising of lottery games;	
839		provided further, that positions funded by this item shall not be	
840		subject to chapters 30 and 31 of the General Laws; and provided	
841		further, that 25 per cent of the amount appropriated herein shall be	
842		transferred quarterly from the State Lottery and Gaming Fund to	
843		the General Fund.....	\$82,823,864
844			
845	0640-0005	For the costs associated with monitor games; provided, that any	
846		funds expended on promotional activities shall be limited to point-	

847 of-sale promotions and agent newsletters; and provided further,
848 that 25 per cent of the amount appropriated in this item shall be
849 transferred quarterly from the State Lottery and Gaming Fund to
850 the General Fund.....\$3,183,484

851
852 0640-0010 For the promotional activities associated with the state lottery
853 program; provided, that 25 per cent of the amount appropriated in
854 this item shall be transferred quarterly from the State Lottery and
855 Gaming Fund to the General Fund.....\$8,000,000

856
857 0640-0096 For the commonwealth's fiscal year 2015 contributions to the
858 health and welfare fund established under the collective bargaining
859 agreement between the state lottery commission and the Service
860 Employees International Union, Local 888, AFL-CIO; provided,
861 that the contributions shall be paid to the fund on such basis as the
862 collective bargaining agreement shall provide; and provided
863 further, that 25 per cent of the amount appropriated in this item
864 shall be transferred quarterly from the State Lottery and Gaming
865 Fund to the General Fund\$372,957

866
867 **Massachusetts Cultural Council.**

868
869 0640-0300 For the services and operations of the council, including grants to
870 or contracts with public and nonpublic entities; provided, that the
871 council may expend the amounts appropriated in this item for the
872 purposes of the council as provided in sections 52 to 58, inclusive,
873 of chapter 10 of the General Laws; provided further, that 25 per
874 cent of the amount appropriated in this item shall be transferred
875 quarterly from the State Lottery and Gaming Fund to the General
876 Fund; and provided further, that a person employed under this item
877 shall be considered an employee within the meaning of section 1 of
878 chapter 150E of the General Laws and shall be placed in the
879 appropriate bargaining unit.....\$12,000,000

880
881 **Debt Service.**

882
883 0699-0005 For the state treasurer, who may retain and expend an amount not
884 to exceed \$20,000,000 in fiscal year 2015 from premiums paid on
885 the sales of revenue anticipation notes and expend such premium
886 payments to pay principal and interest on account of the revenue
887 anticipation notes\$20,000,000

888
889 0699-0014 For the payment of interest, discount and principal on certain
890 indebtedness incurred under chapter 233 of the acts of 2008 for
891 financing the accelerated bridge program.....\$109,674,558

892

893		Commonwealth Transportation Fund 100%	
894			
895	0699-0015	For the payment of interest, discount and principal on certain	
896		indebtedness and the sale of bonds of the Commonwealth;	
897		provided, that notwithstanding any general or special law to the	
898		contrary, the state treasurer may make payments pursuant to	
899		section 38C of chapter 29 of the General Laws from this item and	
900		items 0699-9100, 0699-2005 and 0699-0014; provided further, that	
901		the payments shall pertain to the bonds, notes or other obligations	
902		authorized to be paid from each item; provided further, that	
903		notwithstanding any general or special law to the contrary, the	
904		comptroller may transfer the amounts that would otherwise be	
905		unexpended on June 30, 2015, from this item to said items 0699-	
906		9100, 0699-2005 and 0699-0014 or from said items 0699-9100,	
907		0699-2005 and 0699-0014 to this item which would otherwise	
908		have insufficient amounts to meet debt service obligations for the	
909		fiscal year ending June 30, 2015; provided further, that each	
910		amount transferred shall be charged to the funds as specified in the	
911		item to which the amount is transferred; provided further, that	
912		payments on bonds issued under section 20 of said chapter 29	
913		shall be paid from this item and shall be charged to the	
914		Infrastructure subfund of the Commonwealth Transportation Fund;	
915		and provided further, that notwithstanding this item or any other	
916		general or special law to the contrary, the comptroller may charge	
917		the payments authorized in the item to the appropriate budgetary or	
918		other fund subject to a plan which the comptroller shall file 10	
919		days in advance with the house and senate committees on ways	
920		and means.....	\$2,065,637,260
921			
922		General Fund.....	48.27%
923		Commonwealth Transportation Fund	51.73%
924			
925	0699-2005	For the payment of interest, discount and principal on certain	
926		indebtedness which may be incurred for financing the central	
927		artery/third harbor tunnel funding shortfall	\$90,820,273
928			
929		Commonwealth Transportation Fund 100%	
930			
931	0699-9100	For the payment of costs associated with any bonds, notes or other	
932		obligations of the Commonwealth, including issuance costs,	
933		interest on bonds, bond and revenue anticipation notes, commercial	
934		paper and other notes under sections 47 and 49B of chapter 29 of	
935		the General Laws and for the payment to the United States under	
936		section 148 of the Internal Revenue Code of any rebate amount or	
937		yield reduction payment owed with respect to any bonds or notes	
938		or other obligations of the Commonwealth; provided, that the	

939	treasurer shall certify to the comptroller a schedule of the	
940	distribution of costs among the various funds of the	
941	Commonwealth; provided further, that not more than \$400,000	
942	shall be expended from this item for the costs of personnel at the	
943	debt department in the office of the state treasurer; provided	
944	further, that the comptroller shall charge costs to the funds in	
945	accordance with the schedule; and provided further, that any deficit	
946	in this item at the close of the fiscal year ending June 30, 2015	
947	shall be charged to the various funds or to the General Fund or the	
948	Commonwealth Transportation Fund debt service reserves	\$23,304,673
949		

STATE AUDITOR.

Office of the State Auditor.

953		
954	0710-0000	For the office of the state auditor, including the review and
955		monitoring of privatization contracts in accordance with sections
956		52 to 55, inclusive, of chapter 7 of the General Laws
957		\$14,230,535
958	0710-0100	For the operation of the division of local mandates.....
959		\$358,278
960	0710-0200	For the operation of the bureau of special investigations; provided,
961		that the office shall file quarterly reports with the house and senate
962		committees on ways and means detailing the total amount of
963		fraudulently obtained benefits identified by the bureau, the total
964		value of settlement restitution payments, actual monthly
965		collections and any circumstances that produce shortfalls in
966		collections
967		\$1,765,479
968	0710-0220	For the implementation of chapter 224 of the acts of 2012 to
969		investigate and review the impact of health care payment and
970		delivery in the commonwealth.....
971		\$431,250
972	0710-0225	For the operation of the Medicaid audit unit within the division of
973		audit operations to prevent and identify fraud and abuse in the
974		MassHealth system; provided, that the federal reimbursement for
975		any expenditure from this item shall not be less than 50 per cent;
976		provided further, that the division shall submit a report not later
977		than March 13, 2015 to the house and senate committees on ways
978		and means detailing all findings on activities and payments made
979		through the MassHealth system; provided further, that the report
980		shall include, to the extent available, a review of all post-audit
981		efforts undertaken by MassHealth to recoup payments owed to the
982		commonwealth due to identified fraud and abuse; provided further,
983		that the report shall include the responses of MassHealth to the
984		most recent post-audit review survey, including the status of

985		recoupment efforts; and provided further, that the report shall	
986		include the unit's recommendations to enhance recoupment efforts.....	\$864,638
987			
988	0710-0300	For costs related to the use of data analytic techniques to identify	
989		fraud by the bureau of special investigations.....	\$451,833
990			

ATTORNEY GENERAL.

992			
993	0810-0000	For the office of the attorney general, including the administration	
994		of the local consumer aid fund, the operation of the antitrust	
995		division, all regional offices, a high-tech crime unit, and the victim	
996		and witness compensation program; provided, that the victim and	
997		witness assistance program shall be administered in accordance	
998		with chapters 258B and 258C of the General Laws; and provided	
999		further, that the attorney general shall submit to the general court	
1000		and the secretary of administration and finance a report detailing	
1001		the claims submitted to the state treasurer for payment under item	
1002		0810-0004 indicating both the number and costs for each category	
1003		of claim	\$23,044,018
1004			

1005	0810-0004	For compensation to victims of violent crimes; provided, that	
1006		notwithstanding chapter 258C of the General Laws, if a claimant is	
1007		60 years of age or older at the time of the crime and is not	
1008		employed or receiving unemployment compensation, such	
1009		claimant shall be eligible for compensation in accordance with said	
1010		chapter 258C even if the claimant has suffered no out-of-pocket	
1011		loss; provided further, that compensation to such claimant shall be	
1012		limited to a maximum of \$50; and provided further, that	
1013		notwithstanding any general or special law to the contrary, victims	
1014		of the crime of rape shall be notified of all available services	
1015		designed to assist rape victims including, but not limited to, the	
1016		provisions outlined in section 5 of chapter 258B of the General	
1017		Laws.....	\$2,188,340
1018			

1019	0810-0013	For the office of the attorney general, which may expend for a	
1020		false claims program an amount not to exceed \$2,000,000 from	
1021		revenues collected from enforcement of the false claims law;	
1022		provided, that notwithstanding any general or special law to the	
1023		contrary, for the purpose of accommodating timing discrepancies	
1024		between the receipt of revenues and related expenditures, the	
1025		department may incur expenses and the comptroller may certify for	
1026		payment amounts not to exceed the lower of this authorization or	
1027		the most recent revenue estimate as reported in the state accounting	
1028		system	\$2,000,000
1029			

1030	0810-0014	For the operation of the department of public utilities proceedings	
1031		unit within the office of the attorney general under section 11E of	
1032		chapter 12 of the General Laws; provided, that notwithstanding	
1033		any general or special law to the contrary, the amount assessed	
1034		under said section 11E of said chapter 12 shall equal the amount	
1035		expended from this item and the associated fringe benefits costs for	
1036		personnel paid from this item; and provided further, that funds	
1037		shall be expended for the expenses of legal and technical personnel	
1038		and associated administrative and travel expenses relative to	
1039		participation in regulatory proceedings at the Federal Energy	
1040		Regulatory Commission on behalf of Massachusetts ratepayers.....	\$2,353,721
1041			
1042	0810-0021	For the operation of the Medicaid fraud control unit; provided, that	
1043		the federal reimbursement for any expenditure from this item shall	
1044		not be less than 75 per cent of the expenditure; provided further,	
1045		that funds shall continue to be used specifically for the	
1046		investigation and prosecution of abuse, neglect, mistreatment and	
1047		misappropriation based on referrals from the department of public	
1048		health under section 72H of chapter 111 of the General Laws; and	
1049		provided further, that the unit shall provide training for all	
1050		investigators of the department of public health's division of health	
1051		care quality responsible for the investigations on a periodic basis	
1052		under a comprehensive training program to be developed by the	
1053		division and the unit; and provided further, that training shall	
1054		include instruction on techniques for improving the efficiency and	
1055		quality of investigations of abuse, neglect, mistreatment, and	
1056		misappropriation pursuant to said section 72H of said chapter 111	\$4,033,878
1057			
1058	0810-0045	For the wage enforcement program; provided, that notwithstanding	
1059		any general or special law to the contrary, a non-management	
1060		position funded by this item shall be considered a job title in a	
1061		collective bargaining unit as prescribed by the labor relations	
1062		commission and shall be subject to chapter 150E of the General	
1063		Laws.....	\$3,532,371
1064			
1065	0810-0061	For the purpose of funding existing and future litigation devoted to	
1066		obtaining significant recoveries for the commonwealth.....	\$2,160,000
1067			
1068	0810-0098	For the overtime costs of state police officers assigned to the	
1069		attorney general; provided, that other costs associated with those	
1070		officers shall not be funded from this item; and provided further,	
1071		that expenditures shall not be made on or after the effective date of	
1072		this item which would cause the commonwealth's obligation for	
1073		the purpose of this item to exceed the amount appropriated in this	
1074		item	\$415,676
1075			

1076	0810-0201	For the costs incurred in administrative or judicial proceedings on	
1077		insurance under section 11F of chapter 12 of the General Laws;	
1078		provided, that funds made available in this item may be used to	
1079		supplement the automobile insurance fraud unit and the workers'	
1080		compensation fraud unit in the office of the attorney general;	
1081		provided further, that notwithstanding any general or special law to	
1082		the contrary, the amount assessed for these costs shall be equal to	
1083		the amount expended from this item and the associated fringe	
1084		benefits costs for personnel paid from this item; and provided	
1085		further, that funds may be expended for costs associated with	
1086		health insurance rate hearings	\$1,500,717
1087			
1088	0810-0338	For the investigation and prosecution of automobile insurance	
1089		fraud; provided, that notwithstanding any general or special law to	
1090		the contrary, the amount assessed for these costs shall be equal to	
1091		the amount appropriated by this item and the associated fringe	
1092		benefits costs for personnel paid from this item	\$434,641
1093			
1094	0810-0399	For the investigation and prosecution of workers' compensation	
1095		fraud; provided, that notwithstanding any general or special law to	
1096		the contrary, the amount assessed for these costs shall be equal to	
1097		the amount appropriated by this item and the associated fringe	
1098		benefits costs for personnel paid from this item; provided further,	
1099		that the attorney general shall investigate and prosecute, when	
1100		appropriate, employers who fail to provide workers' compensation	
1101		insurance as required by law; and provided further, that the unit	
1102		shall investigate and report on all companies not in compliance	
1103		with chapter 152 of the General Laws	\$284,425
1104			
1105	0810-1204	For the costs of the gaming enforcement division as required by	
1106		section 11M of chapter 12 of the General Laws; provided, that the	
1107		gaming commission shall reimburse the General Fund for the total	
1108		amount of this appropriation and associated fringe benefits costs	
1109		under said section 11M of said chapter 12.....	\$457,554
1110			
1111	Victim and Witness Assistance Board.		
1112			
1113	0840-0100	For the operation of the victim and witness assistance board;	
1114		provided, that the board shall submit a comprehensive report	
1115		compiled from the information required of and submitted to the	
1116		office by the registry of motor vehicles and the state treasurer	
1117		relative to the collection of assessments for the previous calendar	
1118		year under section 8 of chapter 258B of the General Laws; and	
1119		provided further, that the report shall be submitted to the house and	
1120		senate committees on ways and means on or before February 16,	
1121		2015.....	\$497,506

1122
1123 0840-0101 For the salaries and administration of the SAFEPLAN advocacy
1124 program to be administered by the Massachusetts office of victim
1125 assistance; provided, that not later than February 2, 2015, the
1126 office shall submit to the house and senate committees on ways
1127 and means a report detailing the effectiveness of contracting for the
1128 program including, but not limited to, the number and types of
1129 incidents to which the advocates responded, the types of services
1130 and service referrals provided by the domestic violence advocates,
1131 the cost of providing such services and the extent of coordination
1132 with other service providers and state agencies; and provided
1133 further, that SAFEPLAN services shall not be reduced below the
1134 services provided in fiscal year 2014\$900,458
1135

1136 **STATE ETHICS COMMISSION.**

1137
1138 0900-0100 For the operation of the state ethics commission.....\$1,960,456
1139

1140 **OFFICE OF THE INSPECTOR GENERAL.**

1141
1142 0910-0200 For the operation of the office of the inspector general.....\$2,528,783
1143
1144 0910-0210 For the office of the inspector general which may expend revenues
1145 collected up to a maximum of \$650,000 from the fees charged to
1146 participants in the Massachusetts public purchasing official
1147 certification program and the certified public manager program for
1148 the operation of such programs; provided, that for the purpose of
1149 accommodating discrepancies between the receipts of revenues
1150 and related expenditures, the office of the inspector general may
1151 incur expenses and the comptroller may certify for payment
1152 amounts not to exceed the lower of this authorization or the most
1153 recent revenue estimate as reported in the state accounting system\$650,000
1154
1155 0910-0220 For the operation of the bureau of program integrity established
1156 under section 16V of chapter 6A of the General Laws.....\$350,000
1157
1158 0910-0300 For the operation of the internal special audit unit established in
1159 section 9 of chapter 6C of the General Laws\$350,000
1160

1161 **OFFICE OF CAMPAIGN AND POLITICAL FINANCE.**

1162
1163 0920-0300 For the operation of the office of campaign and political finance.....\$1,486,196
1164

1165 **MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.**

1166		
1167	0940-0100	For the office of the commission, including the processing and
1168		resolution of cases pending before the commission that were filed
1169		on or before July 1, 2005; provided, that on or before November 3,
1170		2014, the commission shall submit to the house and senate
1171		committees on ways and means a report on the total number of all
1172		currently pending cases and the total number of cases in the
1173		investigation, conciliation, post-probable cause and pre-public
1174		hearing and post-hearing stages; provided further, that the
1175		commission shall file an updated report with the house and senate
1176		committees on ways and means on or before March 6, 2015 on the
1177		number of cases pending before the commission in which a state
1178		agency or state authority is named as a respondent, specifying
1179		those cases in which the Massachusetts Bay Transportation
1180		Authority is named as a respondent; provided further, that funds
1181		made available in this item shall be in addition to funds available
1182		in item 0940-0101; and provided further, that all positions, except
1183		clerical, shall be exempt from chapter 31 of the General Laws.....\$2,818,237
1184		
1185	0940-0101	For the Massachusetts commission against discrimination, which
1186		may expend not more than \$2,118,911 from revenues from federal
1187		reimbursements received for the purposes of the United States
1188		Department of Housing and Urban Development fair housing type
1189		1 program and the equal opportunity resolution contract program
1190		during fiscal year 2015 and federal reimbursements received for
1191		these and other programs in prior fiscal years; provided, that
1192		notwithstanding any general or special law to the contrary, the
1193		commission may also expend revenues generated through the
1194		collection of fees and costs so authorized; and provided further,
1195		that for the purpose of accommodating timing discrepancies
1196		between the receipt of retained revenues and related expenditures,
1197		the commission may incur expenses and the comptroller may
1198		certify for payment amounts not to exceed the lower of this
1199		authorization or the most recent revenue estimate as reported in the
1200		state accounting system.....\$2,118,911
1201		
1202	0940-0102	For the Massachusetts commission against discrimination, which
1203		may expend not more than \$140,000 from revenues collected from
1204		fees charged for the training and certification of diversity trainers
1205		for the operation of the discrimination prevention certification
1206		program; provided, that for the purpose of accommodating timing
1207		discrepancies between the receipt of retained revenues and related
1208		expenditures, the commission may incur expenses and the
1209		comptroller may certify for payment amounts not to exceed the
1210		lower of this authorization or the most recent revenue estimate as
1211		reported in the state accounting system\$140,000

1212		
1213	COMMISSION ON THE STATUS OF WOMEN.	
1214		
1215	0950-0000	For the commission on the status of women.....\$100,000
1216		
1217	COMMISSION ON LESBIAN, GAY, BISEXUAL, TRANSGENDER, QUEER AND	
1218	QUESTIONING YOUTH.	
1219		
1220	0950-0050	For the commission on lesbian, gay, bisexual, transgender, queer
1221		and questioning youth; provided, that funds shall be used to
1222		address issues related to the implementation of the state's anti-
1223		bullying law as outlined in section 37O of chapter 71 of the
1224		General Laws\$300,000
1225		
1226	COMMISSION ON THE STATUS OF ASIAN AMERICANS.	
1227		
1228	0950-0080	For the commission on the status of citizens of Asian descent
1229		established in section 68 of chapter 3 of the General Laws.....\$50,000
1230		
1231	OFFICE OF THE STATE COMPTROLLER.	
1232		
1233	1000-0001	For the office of the state comptroller; provided, that the
1234		comptroller shall maintain a special federal and non tax revenue
1235		unit which shall operate under policies and procedures developed
1236		in conjunction with the secretary of administration and finance;
1237		provided further, that the comptroller shall submit quarterly reports
1238		to the house and senate committees on ways and means which
1239		shall include for each state agency for which the Commonwealth is
1240		billing, the eligible state services and the full-year estimate of
1241		revenues and revenues collected; provided further, the comptroller
1242		shall make expenditures for the purpose of an enhanced intercept
1243		collections of delinquent debt program; provided further, that
1244		notwithstanding any general or special law to the contrary, the
1245		comptroller may enter into contracts with private vendors to
1246		identify and pursue cost avoidance opportunities for programs of
1247		the commonwealth, and may enter into interdepartmental service
1248		agreements with state agencies, as applicable, for such purpose;
1249		provided further, that 60 days before entering into any
1250		interdepartmental service agreement, the comptroller shall notify
1251		the house and senate committees on ways and means; provided
1252		further, that the notification shall include, but not be limited to, a
1253		description of the project, the purpose and intent of the
1254		interdepartmental service agreement, a projection of the costs
1255		avoided in the current fiscal year, a copy of the contract with the

1256 private vendor including the proposed rate of compensation, and
1257 any previous agreements related or similar to the new agreement
1258 with the above information; and provided further, that the
1259 comptroller may establish such procedures, in consultation with
1260 the budget director and the affected departments, as the
1261 comptroller deems appropriate and necessary to accomplish the
1262 purposes of this item\$9,014,337
1263

1264 **MASSACHUSETTS GAMING COMMISSION.**

1265
1266 1050-0140 For payments to cities and towns in accordance with chapter 23K
1267 of the General Laws; provided, that the Massachusetts gaming
1268 commission shall reimburse the General Fund for payments made
1269 under this item; provided further that notwithstanding Chapter 23K
1270 of the General Laws, as appearing in the 2012 Official Edition, or
1271 any other general or special law to the contrary, in calendar year
1272 2014, the Town of Plainville shall be included in the payments to
1273 cities and towns from the Massachusetts Gaming Commission.....\$1,150,000
1274

1275 **EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

1276
1277 **Office of the Secretary of Administration and Finance.**

1278
1279 1100-1100 For the office of the secretary; provided, that the secretary shall
1280 conduct an ongoing review of affirmative action steps taken by the
1281 various agencies, boards, departments, commissions, or divisions
1282 to determine whether such agencies, boards, departments,
1283 commissions, or divisions are complying with the
1284 commonwealth's policies of nondiscrimination and equal
1285 opportunity; provided further, that whenever noncompliance is
1286 determined by the secretary, the secretary shall hold a public
1287 hearing on the matter and report the findings and recommendations
1288 to the head of the particular agency, board, department,
1289 commission, or division, to the governor and to the Massachusetts
1290 commission against discrimination; provided further, that the
1291 secretary shall report on the status of each agency, board,
1292 department, commission, or division receiving monies under this
1293 act, including supplemental and deficiency budgets, as to
1294 compliance or noncompliance with affirmative action policies to
1295 the chairs of the house and senate committees on ways and means,
1296 the joint committee on public service, and the joint committee on
1297 labor and workforce development on or before November 28,
1298 2014; provided further, that the secretary of administration and
1299 finance shall provide biannual reports, the first of which shall be
1300 submitted not later than August 1, 2014 and the second not later

1301 than February 2, 2015 to the house and senate committees on ways
 1302 and means; provided further, that the reports shall summarize
 1303 existing and proposed collective bargaining agreements in an
 1304 electronic format which shall include the following information for
 1305 each agreement: (i) the session law for the previously agreed upon
 1306 collective bargaining agreement; (ii) the current agreement status;
 1307 (iii) the collective bargaining unit and unit number; (iv) full-time
 1308 equivalent employees subject to the agreement by item; (v) a
 1309 description of the membership of the unit; (vi) the total salary base
 1310 of the most recent previous agreement; (vii) the start date and
 1311 expiration date of the most recent agreement; (viii) the estimated
 1312 total fiscal impact of the agreement compared to the previous
 1313 agreement; and (ix) the base salary increases required by the
 1314 agreement by effective time; and provided further, that the
 1315 executive office for administration and finance and the office of
 1316 employee relations shall meet with the house and senate
 1317 committees on ways and means following the submission of each
 1318 report to discuss the information in the report, including all
 1319 collective bargaining contracts that are set to expire over the next
 1320 12 months and the current status of negotiations.....\$3,221,202
 1321
 1322 1100-1201 For the operation of the office of commonwealth performance,
 1323 accountability and transparency; provided, that the office shall
 1324 report to the house and senate committees on ways and means not
 1325 later than March 16, 2015 detailing the actions of the office over
 1326 the previous year\$494,256
 1327
 1328 1100-1700 For the provision of information technology services within the
 1329 executive office for administration and finance.....\$34,891,260
 1330
 1331 1106-0064 For the caseload and economic forecasting office within the office
 1332 of commonwealth performance, accountability, and transparency;
 1333 provided, that the caseload and economic forecasting office shall
 1334 forecast: (a) MassHealth enrollment by group; (b) participation in
 1335 state subsidized childcare provided through items 3000-3050,
 1336 3000-4040, 3000-4050, and 3000-4060; (c) participation in
 1337 emergency assistance and housing programs provided through
 1338 items 7004-0101, 7004-0103 and 7004-0108; (d) enrollment, both
 1339 active member and dependent, in the group insurance commission;
 1340 (e) recipients of direct benefits provided by the department of
 1341 transitional assistance through items 4403-2000, 4405-2000, and
 1342 4408-1000; (f) participation in programs provided by the
 1343 department of children and families through items 4800-0038 and
 1344 4800-0041; and (g) other related economic forecasts; provided
 1345 further, that the office shall report its forecasts to the executive
 1346 office for administration and finance and the house and senate

1347 committees on ways and means not later than October 17, 2014;
1348 and provided further, that the office shall submit updated forecasts
1349 to the executive office for administration and finance and the house
1350 and senate committees on ways and means not later than January
1351 16, 2015, and March 16, 2015\$252,820
1352

1353 **Division of Capital Asset Management and Maintenance.**

1354
1355 1102-3199 For the operation of the office of facilities management, including
1356 the cost of utilities and associated contracts for properties managed
1357 by the division; provided, that the office shall continue to provide
1358 funding for all janitorial services at the same level provided in
1359 fiscal year 2014 for all the buildings under the jurisdiction of the
1360 office\$13,689,943
1361

1362 1102-3205 For the division of capital asset management and maintenance,
1363 which may expend for the maintenance and operation of the
1364 Massachusetts information technology center, the state
1365 transportation building and the Springfield state office building an
1366 amount not more than \$16,500,000 in revenues collected from
1367 rentals, commissions, fees and any other sources pertaining to the
1368 operations of those facilities; provided, that for the purpose of
1369 accommodating timing discrepancies between the receipt of
1370 retained revenues and related expenditures, the division may incur
1371 expenses and the comptroller may certify for payment amounts not
1372 to exceed the lower of this authorization or the most recent revenue
1373 estimate as reported in the state accounting system.....\$16,500,000
1374

1375 1102-3232 For the division of capital asset management and maintenance;
1376 provided, that the division may expend not more than \$300,000
1377 from revenues received from application fees charged in
1378 conjunction with the certification of contractors and subcontractors
1379 under section 44D of chapter 149 of the General Laws; provided
1380 further, that only expenses, including staffing, incurred to
1381 implement and operate the certification program shall be funded
1382 from this item; and provided further, that for the purpose of
1383 accommodating timing discrepancies between the receipt of
1384 retained revenues and related expenditures, the division may incur
1385 expenses and the comptroller may certify for payment amounts not
1386 to exceed the lower of this authorization or the most recent revenue
1387 estimate as reported in the state accounting system.....\$300,000
1388

1389 **Bureau of the State House.**

1390
1391 1102-1128 For state house accessibility coordination, including
1392 communications access to public hearings and meetings; provided,

1393 that access shall include interpreter services for the deaf and hard
1394 of hearing\$140,021
1395
1396 1102-3309 For the operation of the bureau of the state house; provided, that
1397 the superintendent, director of operations and other employees of
1398 the bureau shall work in conjunction with the business manager of
1399 the house of representatives and the chief financial officer of the
1400 senate relative to the maintenance, repair, purchases and payments
1401 for materials and services.....\$2,375,361
1402

1403 **Office on Disability.**

1404
1405 1107-2400 For the Massachusetts office on disability\$688,288
1406

1407 **DISABLED PERSONS PROTECTION COMMISSION.**

1408
1409 1107-2501 For the disabled persons protection commission; provided, that the
1410 commission shall facilitate compliance by the department of
1411 mental health and the department of developmental services with
1412 uniform investigative standards; provided further, that the
1413 commission shall report to the house and senate committees on
1414 ways and means, not later than the last day of each quarter, on the
1415 number of claims of abuse by caretakers made by employees or
1416 contracted service employees of the department of developmental
1417 services, the department of mental health and the Massachusetts
1418 rehabilitation commission; provided further, that the report shall
1419 include: (a) the number of substantiated claims; (b) the number of
1420 unsubstantiated claims; and (c) the number of false claims reported
1421 as a result of intentional and malicious action; and provided
1422 further, that all persons who call the commission's 24-hour hotline
1423 shall be provided with the opportunity to elect that the call not be
1424 recorded.....\$2,774,793
1425

1426 **CIVIL SERVICE COMMISSION.**

1427
1428 1108-1011 For the civil service commission; provided, that the General Fund
1429 shall be reimbursed for the appropriation herein through a fee
1430 charged on a per claim basis; provided further, that the commission
1431 shall develop and implement regulations to provide for
1432 reimbursement to the General Fund; and provided further, that the
1433 civil service commission may assess a fee upon the appointing
1434 authority when inappropriate action has occurred\$451,189
1435

1436 **Group Insurance Commission.**

1437

1438	1108-5100	For the administration of the group insurance commission;	
1439		provided, that the group insurance commission shall provide the	
1440		caseload forecasting office with enrollment data and any other	
1441		information pertinent to caseload forecasting that is requested by	
1442		the office on a monthly basis; and provided further, that the	
1443		information shall be provided in a manner that meets all applicable	
1444		federal and state privacy and security requirements	\$4,275,709
1445			
1446	1108-5200	For the Commonwealth's share of the group insurance premium	
1447		and plan costs incurred in fiscal year 2015; provided, that	
1448		notwithstanding any general or special law to the contrary, funds in	
1449		this item shall not be available during the accounts payable period	
1450		of fiscal year 2015 and any unexpended balance in this item shall	
1451		revert to the General Fund on June 30, 2015; provided further, that	
1452		the secretary of administration and finance shall charge the	
1453		division of unemployment assistance and other departments,	
1454		authorities, agencies and divisions which have federal or other	
1455		funds allocated to them for this purpose, for that portion of	
1456		insurance premiums and plan costs as the secretary determines	
1457		shall be borne by such funds and shall notify the comptroller of the	
1458		amounts to be transferred, after similar determination, from the	
1459		several state or other funds and amounts received in payment of all	
1460		such charges or transfers shall be credited to the General Fund;	
1461		provided further, that funds may be expended from this item for	
1462		the Commonwealth's share of group insurance premium and plan	
1463		costs provided to employees and retirees in prior fiscal years;	
1464		provided further, that the group insurance commission shall report	
1465		quarterly to the house and senate committees on ways and means	
1466		the amounts expended from this item for prior year costs; provided	
1467		further, that the group insurance commission shall obtain	
1468		reimbursement for premium and administrative expenses from	
1469		other agencies and authorities not funded by state appropriation;	
1470		provided further, that the secretary of administration and finance	
1471		may charge all agencies for the Commonwealth's share of the	
1472		health insurance costs incurred on behalf of any employees of	
1473		those agencies who are on leave of absence for a period of more	
1474		than 1 year; provided further, that the amounts received in payment	
1475		for the charges shall be credited to the General Fund; provided	
1476		further, that notwithstanding section 26 of chapter 29 of the	
1477		General Laws, the commission may negotiate, purchase and	
1478		execute contracts before July 1 of each year for policies of group	
1479		insurance as authorized by chapter 32A of the General Laws;	
1480		provided further, that the rules for determining the	
1481		Commonwealth's share of the group insurance premiums for	
1482		retired and active state employees shall be the same as the	
1483		standards in effect on July 1, 2012; provided further, that the	

1484 commission shall notify the house and senate committees on ways
 1485 and means not later than March 2, 2015 of the cost of the
 1486 Commonwealth's projected share of group insurance premiums for
 1487 the next fiscal year; provided further, that the commission shall
 1488 notify the house and senate committees on ways and means at least
 1489 90 days prior to any changes in coverage, benefits or the schedule
 1490 of copayments and deductibles for plans offered by the group
 1491 insurance commission; provided further, that the group insurance
 1492 commission may pay premium and plan costs for municipal
 1493 employees and retirees who are enrolled in the group insurance
 1494 commission's health plans under the commission's regulations;
 1495 provided further, that the group insurance commission shall report
 1496 to the house and senate committees on ways and means not later
 1497 than March 31, 2015, on the average full cost premium equivalent
 1498 per enrollee, the average actual cost per enrollee for enrollees from
 1499 participating municipalities and the contribution ratios for each
 1500 participating municipality for fiscal year 2014; and provided
 1501 further, that such report shall include the premium reimbursement
 1502 paid by each municipality per active enrollee by plan, the average
 1503 employee premium contribution by plan for each municipality,
 1504 estimates for the total premium per active enrollee by plan for each
 1505 municipality and a comparison of the total premium estimate with
 1506 the sum total of municipality reimbursement and average employee
 1507 premium contribution.....\$1,391,500,896
 1508
 1509 1108-5201 For the costs incurred by the group insurance commission
 1510 associated with providing municipal health insurance coverage
 1511 under section 19 of chapter 32B of the General Laws; provided,
 1512 that the commission may expend not more than \$2,072,549 from
 1513 revenue received from administrative fees associated with
 1514 providing municipal health insurance coverage under said section
 1515 19 of said chapter 32B; and provided further, that for the purpose
 1516 of accommodating timing discrepancies between the receipt of
 1517 retained revenues and related expenditures, the commission may
 1518 incur expenses and the comptroller may certify for payment
 1519 amounts not to exceed the lower of this authorization or the most
 1520 recent revenue estimate as reported in the state accounting system\$2,072,549
 1521
 1522 1108-5350 For elderly governmental retired employee premium payments\$308,000
 1523
 1524 1108-5400 For the costs of the retired municipal teachers' premiums and the
 1525 audit of such premiums\$58,006,513
 1526
 1527 1108-5500 For the costs, notwithstanding chapter 32A of the General Laws, of
 1528 dental and vision benefits for those active employees of the
 1529 Commonwealth, not including employees of authorities or any

1530 other political subdivision, who are not otherwise provided those
1531 benefits under a separate appropriation or by the terms of a
1532 contract or collective bargaining agreement; provided, that such
1533 employees shall pay 15 per cent of the monthly premiums
1534 established by the commission for the benefits\$8,936,240
1535

1536 **Division of Administrative Law Appeals.**

1537
1538 1110-1000 For the operation of the division of administrative law appeals;
1539 provided, that the division shall maintain, to the fullest extent
1540 practicable, a complete physical and technological separation from
1541 any agency, department, board, commission or program the
1542 decisions, determinations or actions of which may be appealed to
1543 it; provided further, that a decision issued by a commissioner or
1544 other head of an agency, or a designee, following the issuance of a
1545 recommended decision by an administrative law judge shall be an
1546 agency decision subject to judicial review under chapter 30A of the
1547 General Laws; and provided further, that \$100,000 shall be
1548 expended solely for contract hearing officers to hear older,
1549 backlogged cases referred to the division by the contributory
1550 retirement appeal board.....\$1,238,949
1551

1552 **George Fingold Library.**

1553
1554 1120-4005 For the administration of the George Fingold Library.....\$856,240
1555

1556 **Department of Revenue.**

1557
1558 1201-0100 For the operation of the department of revenue, including tax
1559 collection administration, audits of certain foreign corporations and
1560 the division of local services; provided, that the department may
1561 allocate funds to the office of the attorney general for the tax
1562 prosecution unit; provided further, that the department may charge
1563 the expenses for computer services, including the costs of
1564 personnel and other support costs provided to the child support
1565 enforcement unit from this item to item 1201-0160, consistent with
1566 the costs attributable to the unit; provided further, that the
1567 department shall provide to the general court access to the
1568 municipal data bank; provided further, that notwithstanding section
1569 1 of chapter 31 of the General Laws, seasonal positions funded by
1570 this item shall be positions requiring the services of an incumbent,
1571 on either a full-time or less than full-time basis, beginning not
1572 earlier than December 1 and ending not later than November 30;
1573 and provided further, that seasonal positions funded by this item
1574 shall not be filled by an incumbent for more than 10 months within
1575 a 12-month period\$94,179,565

1576		
1577	1201-0130	For the department of revenue, which may expend for the
1578		operation of the department not more than \$27,938,953 from
1579		revenues collected by the additional auditors for an enhanced audit
1580		program; provided, that the auditors shall: (i) discover and identify
1581		persons who are delinquent either in the filing of a tax return or the
1582		payment of a tax due and payable to the commonwealth; (ii) obtain
1583		such delinquent returns; and (iii) collect such delinquent taxes for a
1584		prior fiscal year; provided further, that for the purpose of
1585		accommodating timing discrepancies between the receipt of
1586		retained revenues and related expenditures, the department may
1587		incur expenses and the comptroller may certify for payment
1588		amounts not to exceed the lower of this authorization or the most
1589		recent revenue estimate as reported in the state accounting system;
1590		and provided further, that the department shall submit biannual
1591		reports to the house and senate committees on ways and means that
1592		shall include, but not be limited to, the following: (a) the amount of
1593		revenue produced from these additional auditors; and (b) the
1594		amount of revenue produced by this item in fiscal years 2012,
1595		2013, and 2014.....\$27,938,953
1596		
1597	1201-0160	For the child support enforcement division; provided, that the
1598		department may allocate funds appropriated in this item to other
1599		state agencies for the performance of certain child support
1600		enforcement activities and those agencies may expend the funds
1601		for the purposes of this item; provided further, that all such
1602		allocations shall be reported annually to the house and senate
1603		committees on ways and means upon the allocation of the funds
1604		not later than March 2, 2015; provided further, that the federal
1605		receipts associated with the child support computer network shall
1606		be drawn down at the highest possible rate of reimbursement and
1607		deposited into a revolving account to be expended for the network;
1608		provided further, that federal receipts associated with child support
1609		enforcement grants shall be deposited into a revolving account to
1610		be drawn down at the highest possible rate of reimbursement and
1611		shall be expended for the grant authority; provided further, that the
1612		department shall file biannual reports with the house and senate
1613		committees on ways and means detailing the balance, year-to-date
1614		and projected receipts and year-to-date and projected expenditures,
1615		by subsidiary, of the child support trust fund established in section
1616		9 of chapter 119A of the General Laws; and provided further, that
1617		for the purpose of accommodating timing discrepancies between
1618		the receipt of retained revenues and related expenditures, the
1619		department may incur expenses and the comptroller may certify for
1620		payment amounts not to exceed the lower of this authorization or
1621		the most recent revenue estimate as reported in the state accounting

1622		system for federal incentives and the network in items 1201-0161,	
1623		1201-0410 and 1201-0412	\$37,972,534
1624			
1625	1201-0164	For the child support enforcement division; provided, that the	
1626		division may expend not more than \$6,547,280 from the federal	
1627		reimbursements awarded for personnel and lower subsidiary	
1628		related expenditures; and provided further, that for the purpose of	
1629		accommodating timing discrepancies between the receipt of	
1630		retained revenues and related expenditures, the department may	
1631		incur expenses and the comptroller may certify for payment	
1632		amounts not to exceed the lower of this authorization or the most	
1633		recent revenue estimate as reported in the state accounting system	\$6,547,280
1634			
1635	1201-0911	For the costs associated with expert witnesses retained by the	
1636		department of revenue to resolve tax disputes; provided, that	
1637		expenditures from this item shall be the lesser of \$2,000,000 or the	
1638		amount certified by the secretary of administration and finance	
1639		under section 156 of chapter 139 of the acts of 2012	\$2,000,000
1640			
1641	1231-1000	For the Commonwealth Sewer Rate Relief Fund, established	
1642		pursuant to section 2Z of chapter 29 of the General Laws	\$1,100,000
1643			
1644	1232-0100	For underground storage tank reimbursements to parties that have	
1645		remediated spills of petroleum products under chapter 21J of the	
1646		General Laws; provided, that in the prioritization of claims,	
1647		priority for payment of approved claims shall be given to claimants	
1648		who own or formerly owned not more than 4 dispensing facilities,	
1649		prior appropriation continued	\$13,000,000
1650			
1651	1232-0200	For the Underground Storage Tank Petroleum Cleanup Fund	
1652		Administrative Review Board, established pursuant to section 8 of	
1653		chapter 21J of the General Laws and for the administration of the	
1654		underground storage tank program associated with the	
1655		implementation of said chapter 21J; provided, that notwithstanding	
1656		section 4 of said chapter 21J or any other general or special law to	
1657		the contrary, appropriations made in this item shall be sufficient to	
1658		cover the administrative expenses of the underground storage tank	
1659		program; provided further, that the board shall submit to the house	
1660		and senate committees on ways and means a semiannual report on	
1661		the status of the underground storage tank program, including, but	
1662		not limited to, the following: (a) the number of municipal grants	
1663		made for the removal and replacement of underground storage	
1664		tanks, (b) the reimbursements for remediated petroleum spills, and	
1665		(c) the number of backlog claims; provided further, that the report	
1666		shall detail how many tanks are out of compliance with said	
1667		chapter 21J; and provided further, that the semiannual reports shall	

1668		be submitted not later than November 17, 2014 and February 16,	
1669		2015.....	\$1,444,826
1670			
1671	1233-2000	For the tax abatement program for certain veterans, widows, blind	
1672		persons and the elderly; provided, that cities and towns shall be	
1673		reimbursed for the abatements granted under clauses Seventeenth,	
1674		Twenty-second, Twenty-second A, Twenty-second B, Twenty-	
1675		second C, Twenty-second D, Twenty-second E, Thirty-seventh,	
1676		Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-	
1677		first C 1/2 and Fifty-second of section 5 of chapter 59 of the	
1678		General Laws; provided further, that the commonwealth shall	
1679		reimburse each city or town that accepts said clause Forty-first B	
1680		or Forty-first C of said section 5 of said chapter 59 for additional	
1681		costs incurred in determining eligibility of applicants under said	
1682		clause Forty-first B or Forty-first C of said section 5 of said	
1683		chapter 59 in an amount not to exceed \$2 per exemption granted;	
1684		and provided further, that funds in this item shall be available for	
1685		reimbursements to cities and towns for additional exemptions	
1686		granted from the motor vehicle excise under the seventh paragraph	
1687		of section 1 of chapter 60A of the General Laws	\$24,038,075
1688			
1689	1233-2350	For the distribution to cities and towns of the balance of the State	
1690		Lottery and Gaming Fund in accordance with clause (c) of the	
1691		second paragraph of section 35 of chapter 10 of the General Laws	
1692		and additional aid to municipalities as provided for in section 3;	
1693		provided, that if amount credited to the Gaming Local Aid Fund	
1694		are less than \$20M, the difference between \$20M and the amount	
1695		credited to the Gaming Local Aid Fund shall be made up by the	
1696		General Fund	\$945,750,001
1697			
1698		General Fund.....	97.89%
1699		Gaming Local Aid Fund	2.11%
1700			
1701	1233-2400	For reimbursements to cities and towns in lieu of taxes on state-	
1702		owned land under sections 13 to 17, inclusive, of chapter 58 of the	
1703		General Laws	\$26,770,000
1704			
1705	1233-2401	For reimbursements to qualifying cities and towns for additional	
1706		educational costs under Chapter 40S of the General Laws.....	\$500,000
1707			
1708	Appellate Tax Board.		
1709			
1710	1310-1000	For the operation of the appellate tax board; provided, that the	
1711		board shall schedule hearings in Barnstable, Gardner, Lawrence,	
1712		Milford, Northampton, Pittsfield, Springfield, Worcester, and	
1713		southeastern Massachusetts; and provided further, that the board	

1714		shall make available on its website the number of hearings held at	
1715		each location	\$1,886,342
1716			
1717	1310-1001	For the appellate tax board which may expend revenues up to a	
1718		maximum of \$400,000 from fees collected; provided, that for the	
1719		purpose of accommodating discrepancies between the receipt of	
1720		retained revenues and related expenditures, the board may incur	
1721		expenses and the comptroller may certify for payment amounts not	
1722		to exceed the lower of this authorization or the most recent revenue	
1723		estimate as reported in the state accounting system.....	\$400,000
1724			

Department of Veterans, Services.

1726			
1727	1410-0010	For the operation of the department of veterans' services; provided	
1728		further, that not less than \$30,000 shall be expended for the	
1729		Veterans' Oral History Project at the Morse Institute Library in	
1730		Natick; provided, that not less than \$85,000 shall be expended for	
1731		the Canines for Combat Veterans program to train three assistance	
1732		dogs for male or female veterans; provided further, that not less	
1733		than \$150,000 shall be expended for Heidrea for Heroes; provided	
1734		further, that not less than \$25,000 shall be expended for the	
1735		Veterans' Memorial Park located in the Roxbury section of the city	
1736		of Boston; provided further, that not less than \$90,000 shall be	
1737		expended for support services for a transitional housing program	
1738		for homeless veterans located in Chelsea, Massachusetts; and	
1739		provided further, that not less than \$100,000 shall be expended for	
1740		Honor Flight New England; prior appropriation continued.....	\$3,051,269
1741			

1742	1410-0012	For services to veterans, including the maintenance and operation	
1743		of outreach centers; provided, that the centers shall provide	
1744		counseling to incarcerated veterans and to Vietnam-era veterans	
1745		who may have been exposed to agent orange and the families of	
1746		such veterans; provided further, that not less than \$300,000 shall	
1747		be expended for the Springfield Partners for Community Action's	
1748		Veterans First Program to provide comprehensive outreach	
1749		services to Veterans in the four Western Massachusetts counties of	
1750		Berkshire, Franklin, Hampden and Hampshire; provided further,	
1751		that not less than \$100,000 shall be expended for Soldier On for	
1752		the purpose of providing services to homeless veterans in	
1753		Berkshire, Franklin, Hampden and Hampshire County; provided	
1754		further, that not less than \$75,000 shall be expended for Martha's	
1755		Vineyard Community Services; provided further, that \$50,000	
1756		shall be allocated to New England Veterans Liberty House;	
1757		provided further, that centers shall provide services to veterans	
1758		who were discharged after September 11, 2001 and the families of	
1759		such veterans; and provided further, that veterans outreach centers	

1760		shall receive a 5 per cent increase in funding over the funds	
1761		received in fiscal year 2014	\$3,028,520
1762			
1763	1410-0015	For the women veterans' outreach program	\$77,578
1764			
1765	1410-0018	For the department of veterans' services, which may expend not	
1766		more than \$740,000 for the maintenance and operation of veterans'	
1767		cemeteries in the towns of Agawam and Winchendon from	
1768		revenue collected from fees, grants, gifts or other contributions to	
1769		the cemeteries; provided, that up to \$175,000 shall be expended for	
1770		the maintenance and expansion of the columbarium walls at the	
1771		veterans' cemetery in the city known as the town of Agawam;	
1772		prior appropriation continued	\$740,000
1773			
1774	1410-0031	For the cost of establishing a memorial to honor Massachusetts	
1775		Iraq and Afghanistan Fallen Heroes; provided, that funds shall be	
1776		made available to the Massachusetts Iraq and Afghanistan Fallen	
1777		Heroes Memorial Fund, Inc. for programming, design,	
1778		construction and maintenance; provided further, that nothing in	
1779		this item shall prohibit the Massachusetts Iraq and Afghanistan	
1780		Fallen Heroes Memorial Fund, Inc. from raising private funds to	
1781		promote the establishment of the memorial or encouraging the	
1782		donation of private funds for the construction and maintenance of	
1783		the memorial or for any other endeavor the organization so chooses.....	\$250,000
1784			
1785	1410-0075	For the purpose of the train vets to treat vets program; provided,	
1786		that the department shall work in conjunction with the	
1787		Massachusetts School of Professional Psychology, Inc. to	
1788		administer a behavioral health career development program for	
1789		returning veterans.....	\$250,000
1790			
1791	1410-0250	For veterans' homelessness services, including the maintenance	
1792		and operation of homeless shelters and transitional housing;	
1793		provided, that not less than \$220,000 shall be obligated for a	
1794		contract with Soldier On shelter located in the town of Leeds;	
1795		provided further, that the Turner House Living Center for Veterans	
1796		shall receive not less than the amount received in fiscal year 2014;	
1797		and provided further, that veteran homeless service centers shall	
1798		receive a 5 per cent increase in funding over the funds received in	
1799		fiscal year 2014	\$3,021,629
1800			
1801	1410-0251	For the maintenance and operation of homeless shelters and	
1802		transitional housing for veterans at the New England Center for	
1803		Homeless Veterans located in the city of Boston; provided further,	
1804		that not less than \$200,000 shall be expended for an elevator	
1805		providing safe access for the Women Veterans' living quarters	\$2,592,470

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1410-0400

For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans; provided, that annuity payments made under this item shall be made under sections 6A, 6B, and 6C of chapter 115 of the General Laws; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter, or transitional housing facility shall be paid by the commonwealth to the several cities and towns; provided further, that under section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that, the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that the department of veterans' services shall provide such training in several locations across the Commonwealth; provided further, that training shall be provided annually and on an as needed basis to veterans' service organizations to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that any person applying for veterans' benefits to pay for services available under chapter 118E of the General Laws shall also apply for medical assistance under said chapter 118E to minimize costs to the commonwealth and its municipalities; provided further, that veterans' agents shall complete applications authorized by the executive office under said chapter 118E for a veteran, surviving spouse, or dependent applying for medical assistance under said chapter 115; provided further, that the veterans' agent shall file the application for the veteran, surviving spouse, or dependent for assistance under said chapter 118E; provided further, that the executive office of health and human services shall act on all chapter 118E applications and advise the applicant and the veterans' agent of the applicant's eligibility for said chapter 118E healthcare; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under said chapter 118E by the executive office; provided further, that the secretary may supplement healthcare under said chapter 118E with healthcare coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving

1852		spouse or dependent sufficient relief and support; provided further,	
1853		that payments to, or on behalf of, a veteran, surviving spouse or	
1854		dependent under said chapter 115 shall not be considered income	
1855		for the purposes of determining eligibility under said chapter 118E;	
1856		and provided further, that benefits awarded under section 6B of	
1857		said chapter 115 shall be considered countable income	\$74,632,168
1858			
1859	1410-0630	For the administration of the veterans' cemeteries in the towns of	
1860		Agawam and Winchendon.....	\$1,186,700
1861			
1862	1410-1616	For war memorials; provided, that not less than \$50,000 shall be	
1863		expended for the maintenance and rehabilitation of the Vietnam	
1864		Veterans' Memorial in the city of Worcester; provided further, that	
1865		not less than \$25,000 shall be expended on the USS Massachusetts	
1866		at Battleship Cove; provided further, that not less than \$10,000	
1867		shall be expended for maintenance services for the Korean War	
1868		Memorial located in the Charlestown Navy Yard; provided further,	
1869		that the department may expend funds for the Glory 54th Brigade;	
1870		provided further, that not less than \$185,000 shall be expended on	
1871		the Citizen Soldier Memorial in the town of Spencer; provided	
1872		further, that not less than \$50,000 shall be expended on a	
1873		September 11, 2001 Freedom 104th Air Wing F-15 Monument and	
1874		Memorial; provided further, that not less than \$100,000 shall be	
1875		expended on war memorials selected by the secretary through a	
1876		competitive grant process; provided further, that the secretary shall	
1877		submit a report to the house and senate committees on ways and	
1878		means not later than March 3, 2015 detailing all grants awarded	
1879		under this item and the method used to distribute grant funds;	
1880		provided further, that not less than \$200,000 shall be expended for	
1881		restoration grants for Civil War Veterans' monuments, memorials	
1882		and other significant sites across the commonwealth and for the	
1883		preservation of Civil War related historic documents; and provided	
1884		further, that not more than 10 per cent of the funds in this item	
1885		shall be expended for the administration of Civil War	
1886		sesquicentennial projects	\$620,000
1887			
1888	Reserves.		
1889			
1890	1599-0026	For a reserve for 1-time grants to support municipal improvements;	
1891		provided, that not less than \$2,800,000 shall be expended to fund	
1892		the District Local Technical Assistance Fund, established in	
1893		section 2XXX of chapter 29 of the General Laws, including	
1894		projects that encourage regionalization, to be administered by the	
1895		division of local services and distributed through the District Local	
1896		Technical Assistance Fund; provided further, that \$20,000 shall be	
1897		expended to the Cape Cod Mosquito Control Project to conduct a	

1898 study to determine a basis for separation from the State
1899 Reclamation Board to an independent agency on Cape Cod;
1900 provided further, that not less than \$120,000 shall be granted to the
1901 town of Canton; provided further, that not less than \$500,000 shall
1902 be expended to mitigate student overcrowding in the city of
1903 Haverhill; provided further, that not less than \$240,000 shall be
1904 expended for a one-time grant to the city of Quincy; provided
1905 further, that \$100,000 shall be expended for the costs associated
1906 with the technological upgrades for the Westford public school
1907 district; provided further, that not less than \$3,000,000 shall be
1908 expended for a multi-year competitive grant program to provide
1909 financial support for 1-time or transition costs related to
1910 regionalization and other efficiency initiatives, with allowable
1911 applicants to include municipalities, regional school districts,
1912 school districts considering forming a regional school district or
1913 regionalizing services, regional planning agencies and councils of
1914 governments; provided further, that funds may be expended by the
1915 Edward J. Collins, Jr. Center for Public Management at the
1916 University of Massachusetts at Boston's John W. McCormack
1917 Graduate School of Policy and Global Studies to develop and
1918 effectuate a program of performance management, accountability
1919 and transparency for local governments; provided further, that
1920 funds may be expended to expand programs that received funding
1921 from this item in prior fiscal years and on programs with proven
1922 replicable outcomes for municipalities; provided further, that the
1923 executive office for administration and finance shall submit a
1924 report to the house and senate committees on ways and means not
1925 later than March 13, 2015 on: (i) results to date of grants awarded
1926 in fiscal year 2015 and in prior fiscal years; and (ii) replicable
1927 outcome measures for projects awarded to date; provided further,
1928 that \$4,250,000 shall be transferred to the executive office of
1929 public safety and security for a competitive grant program for
1930 public safety and emergency staffing to be administered by that
1931 executive office; provided further, that the grants shall be awarded
1932 to communities that: (A) have populations of at least 60,000; and
1933 (B) demonstrate that their police departments had an operating
1934 budget per capita of less than \$200 in 2010; provided further, that
1935 each state entity administering grant funds through this item shall
1936 submit a report to the house and senate committees on ways and
1937 means, not later than February 13, 2015, detailing grants awarded
1938 through this item and the criteria used for distribution; provided
1939 further, that \$75,000 shall be expended for the restoration of the
1940 one room school house in the town of Petersham; provided further,
1941 that not less than \$325,000 shall be expended for the restoration of
1942 Perry Auditorium at Gardner City Hall; provided further, that
1943 \$300,000 shall be expended to reimburse the town of Milton for

1944		funds expended pursuant to chapter 349 of the acts of 2010;	
1945		provided further, that \$250,000 shall be expended for the	
1946		restoration, renovation, improvement and expansion of critical	
1947		historical, educational and community resources in the historic	
1948		Easton town center; provided further, that not less than \$200,000	
1949		shall be expended for the Mother Brook Arts and Community	
1950		Center in the town of Dedham; provided further, that \$750,000	
1951		shall be expended as a 1-time grant to the city of North Adams to	
1952		backfill forgone payments in lieu of taxes, sewer, water and other	
1953		fees not paid by Northern Berkshire Healthcare, Inc. and for other	
1954		extraordinary costs related to the closure of a certain hospital in the	
1955		town of North Adams; provided further, that \$100,000 shall be	
1956		expended to the police department of the town of Plymouth for the	
1957		creation of a street crime unit with the mission of disrupting and	
1958		dismantling street level drug trade, open air drug dealing and	
1959		distribution and crimes related to the use or trade of illegal drugs in	
1960		the town of Plymouth and surrounding communities; provided	
1961		further, that \$40,000 shall be expended for the police department	
1962		of the town of Barnstable to continue a street crime unit with the	
1963		mission of disrupting and dismantling street level drug trade, open	
1964		air drug dealing and distribution and crimes related to the use or	
1965		trade of illegal drugs in the town of Barnstable and surrounding	
1966		communities; and provided further, that not less than \$170,000	
1967		shall be expended to the town of Plymouth for revising and	
1968		updating its Radiological Response and Recovery Plan.....	\$13,240,000
1969			
1970	1599-0042	For a reserve to the department of early education and care to be	
1971		distributed to increase reimbursement rates for center-based	
1972		subsidized early education and care and for salaries, benefits and	
1973		stipends for professional development of early educators or	
1974		programmatic quality improvements; provided, that funds	
1975		appropriated in this item shall be used to increase such	
1976		reimbursement rate by an equal percentage for all such providers.....	\$6,573,571
1977			
1978	1599-0093	For contract assistance to the water pollution abatement trust for	
1979		debt service obligations of the trust under sections 6, 6A and 18 of	
1980		chapter 29C of the General Laws, prior appropriation continued	\$63,143,440
1981			
1982	1599-0200	For a reserve for the department of developmental services;	
1983		provided, that funds shall be used to support the transition from	
1984		sheltered workshops to community-based employment or day	
1985		support program services; and provided further, that these funds	
1986		shall not be expended until 45 days following the submission of a	
1987		spending plan for this reserve to the secretary of administration and	
1988		finance and the house and senate committees on ways and means	\$2,000,000
1989			

1990	1599-1301	For an independent program evaluation reserve; provided, that the	
1991		funds appropriated in this item shall be used to evaluate the safe	
1992		and successful youth initiative funded through item 4000-0005 and	
1993		programs for English language learners in gateway cities funded	
1994		through item 7009-6400; provided further, that each program shall	
1995		maintain the same independent evaluator as in fiscal year 2014 or	
1996		select an evaluator in a manner consistent with section 193 of	
1997		chapter 38 of the acts of 2013; and provided further, that the funds	
1998		appropriated in this item in fiscal year 2015 shall not revert but	
1999		shall be made available for these purposes through June 30, 2016	\$500,000
2000			
2001	1599-1970	For a reserve for the Massachusetts Department of Transportation	
2002		for the purpose of defraying costs of the Massachusetts Turnpike	
2003		Authority, or its successor, incurred in fiscal year 2015 under	
2004		section 138 of chapter 27 of the acts of 2009	\$125,000,000
2005			
2006		Commonwealth Transportation Fund	100%
2007			
2008	1599-1977	For contract assistance and other payments to the Massachusetts	
2009		Development Finance Agency for payment of debt service and	
2010		related obligations in connection with bonds issued by the agency	
2011		under chapter 293 of the acts of 2006 and chapter 303 of the acts of	
2012		2008.....	\$5,472,375
2013			
2014			
2015	1599-1978	For a reserve for the Massachusetts Bay Transportation Authority	
2016		for the purpose of defraying costs of the Massachusetts Bay	
2017		Transportation Authority, or its successor, incurred in fiscal year	
2018		2015.....	\$160,000,000
2019			
2020		Commonwealth Transportation Fund	100%
2021			
2022	1599-2003	For the purpose of funding the Uniform Law Commission;	
2023		provided, that prior fiscal year payments may be payable from this	
2024		appropriation	\$55,000
2025			
2026	1599-2012	For a reserve to be administered by the health policy commission	
2027		to accelerate and support behavioral health integration within	
2028		patient-centered medical homes, as certified by the commission	
2029		under section 14 of chapter 6D of the General Laws; provided, that	
2030		this program shall support efforts to build the partnerships and	
2031		infrastructure needed to initiate or expand the provision of	
2032		behavioral health care services within the primary care setting and	
2033		may take the form of training, education, technical assistance or	
2034		direct grants; provided further, that the commission shall report to	
2035		the joint committee on mental health and substance abuse and the	

2036		house and senate committee on ways and means not later than 24	
2037		months following implementation of the program on the	
2038		effectiveness, efficiency and sustainability of the program; and	
2039		provided further, that funds appropriated in this item shall not	
2040		revert and shall be available for expenditure through June 30, 2016	\$2,000,000
2041			
2042	1599-2014	For a reserve for victim assistance to be paid to the estate of the	
2043		plaintiff in the case of Davis v. Rennie, civil action NO. 96-cv-	
2044		11598MEL.	\$500,000
2045			
2046	1599-3234	For the commonwealth's South Essex Sewerage District debt	
2047		service assessment	\$87,486
2048			
2049	1599-3384	For a reserve for the payment of certain court judgments,	
2050		settlements, and legal fees, in accordance with regulations	
2051		promulgated by the comptroller, which were ordered to be paid in	
2052		the current fiscal year or a prior fiscal year; provided, that the	
2053		comptroller shall report quarterly to the house and senate	
2054		committees on ways and means on the amounts expended from this	
2055		item; and provided further, that upon written notification of the	
2056		executive office for administration and finance and the house and	
2057		senate committees on ways and means, uncommitted and	
2058		unobligated funds from this item may be transferred to item 0612-	
2059		0105 upon the request of the state treasurer.....	\$4,000,000
2060			
2061	1599-3553	For a reserve to be administered by the office of commonwealth	
2062		performance, accountability and transparency in the executive	
2063		office for administration and finance; provided, that funds shall be	
2064		used to support the establishment of offices of performance	
2065		management by each secretary in accordance with section 4A of	
2066		chapter 6A of the General Laws; provided further, that funds from	
2067		this item shall be used to support executive offices, excluding the	
2068		executive office for administration and finance, to develop and	
2069		implement strategic plans and direct performance management	
2070		programs for the agencies within those executive offices; and	
2071		provided further, that within 30 days of any transfer from this fund,	
2072		the executive office for administration and finance shall file a	
2073		report to the house and senate committees on ways and means	
2074		identifying the executive office receiving funding from this item	
2075		and providing a spending plan for the transfer	\$400,000
2076			
2077	1599-3856	For rent and associated costs at the Massachusetts information	
2078		technology center in the city of Chelsea	\$500,000
2079			

2080	1599-4417	For the Edward J. Collins, Jr. Center for Public Management in the	
2081		John W. McCormack Graduate School of Policy and Global	
2082		Studies at the University of Massachusetts at Boston	\$300,000
2083			
2084	1599-4440	For a reserve to meet the fiscal year 2015 costs of salary	
2085		adjustments and other economic benefits authorized by collective	
2086		bargaining agreements with the state universities that have not yet	
2087		been ratified by the general court; provided, that no funds shall be	
2088		expended from this account before ratification of the collective	
2089		bargaining agreements by the general court	\$5,551,224
2090			
2091	1599-4441	For a reserve to meet the fiscal year 2015 costs of salary	
2092		adjustments and other economic benefits authorized by the	
2093		collective bargaining agreements with the community colleges that	
2094		have not yet been ratified by the general court; provided, that no	
2095		funds shall be expended from this item before ratification of the	
2096		collective bargaining agreements by the general court.....	\$1,450,643
2097			
2098	1599-4444	For a reserve to meet the fiscal year 2015 costs of salary	
2099		adjustments and other economic benefits authorized by collective	
2100		bargaining agreements with the executive branch that have not yet	
2101		been ratified by the legislature; provided, that no funds shall be	
2102		expended from this account prior to ratification of the collective	
2103		bargaining agreements by the legislature.....	\$45,692,280
2104			
2105	1599-6901	For a reserve to adjust the wages, compensation or salary and	
2106		associated employee-related costs to personnel earning less than	
2107		\$40,000 in annual compensation who are employed by private	
2108		human service providers that deliver human and social services	
2109		under contracts with departments within the executive office of	
2110		health and human services and the executive office of elder affairs;	
2111		provided, that home care workers shall be eligible for funding from	
2112		this item; provided further, that workers from shelters and	
2113		programs that serve homeless individuals and families that were	
2114		previously contracted through the department of transitional	
2115		assistance and the department of public health who are currently	
2116		contracted with the department of housing and community	
2117		development and direct care workers that serve homeless veterans	
2118		through the department of veterans' services shall be eligible for	
2119		funding from this item; provided further, that the secretary of	
2120		administration and finance may allocate the funds appropriated in	
2121		this item to the departments to implement this initiative; provided	
2122		further, that the executive office of health and human services shall	
2123		condition the expenditure of appropriation upon assurances that the	
2124		funds shall be used solely for the purposes of equal percentage	
2125		adjustments to wages, compensation or salary; provided further,	

2126 that not later than January 15, 2015, the executive office of health
 2127 and human services shall submit to the house and senate
 2128 committees on ways and means a report delineating the number of
 2129 employees, by job title and average salary, receiving the
 2130 adjustment in fiscal year 2015 and the average percentage
 2131 adjustment funded in this item; provided further, that the report
 2132 shall also include, for each contract scheduled to receive any
 2133 allocation from this item in each such department, the total payroll
 2134 expenditures in each contract for the categories of personnel
 2135 scheduled to receive the adjustments; provided further, that no
 2136 funds from this item shall be allocated to special education
 2137 programs under chapter 71B of the General Laws, contracts for
 2138 early education and care services or programs for which payment
 2139 rates are negotiated and paid as class rates as established by the
 2140 executive office of health and human services; provided further,
 2141 that no funds shall be allocated from this item to contracts funded
 2142 exclusively by federal grants as delineated in section 2D; provided
 2143 further, that the total fiscal year 2015 costs of salary adjustments
 2144 and any other associated employee costs authorized thereunder
 2145 shall not exceed \$8,000,000; provided further, that funds in this
 2146 item shall be distributed not later than 160 days after the effective
 2147 date of this item; provided further, that the executive office health
 2148 and human services shall submit an allocation schedule to the
 2149 house and senate committees on ways and means not less than 30
 2150 days after disbursement of funds; and provided further, that the
 2151 annualized cost of the adjustments in fiscal year 2016 shall not
 2152 exceed the amount appropriated in this item\$8,000,000
 2153
 2154 1599-6903 For the fiscal year 2015 costs of rate implementations under
 2155 chapter 257, acts of 2008, including, but not limited to, placement
 2156 and adoption services and supports, youth intermediate term
 2157 stabilization, substance abuse residential, family stabilization, and
 2158 ASAP purchased services; provided, that the secretary of
 2159 administration and finance may transfer from this item amounts
 2160 necessary to meet any costs associated with the implementation of
 2161 service class rates in fiscal year 2015; provided further, that the
 2162 executive office for administration and finance shall report
 2163 quarterly to the house and senate committees on ways and means
 2164 on transfers made from this item; and provided further, that the
 2165 report shall identify, by line item and service class, all transfers
 2166 made from this item as of the date of the report and all transfers
 2167 expected to be made prior to the end of the fiscal year\$15,013,791
 2168
 2169 1599-7104 For a reserve of not more than \$2,700,000 for the facilities costs
 2170 associated with the college of visual and performing arts at the
 2171 University of Massachusetts at Dartmouth including funds from

2172		this item for Bristol Community College; provided, that funds from	
2173		this item shall be expended for costs incurred by the University of	
2174		Massachusetts at Lowell for lease and operations of educational	
2175		facilities in the city of Haverhill	\$6,490,961
2176			
2177	1599-7770	For a reserve for the annual attorney registration fees of assistant	
2178		district attorneys and attorneys employed by the committee for	
2179		public counsel services whose salaries are paid for through items	
2180		0321-1500 and 0321-1504; provided, that attorneys admitted to the	
2181		bar for 5 years or less shall receive \$220; and provided further, that	
2182		attorneys admitted to the bar for more than 5 years and less than 50	
2183		years shall receive \$300	\$350,000
2184			
2185	1599-7771	For a department of children and families administrative hearing	
2186		system process evaluation reserve; provided, that the office of the	
2187		child advocate shall select an independent evaluator to assess the	
2188		department's administrative hearing system; provided further, that	
2189		the evaluation shall report on whether the department's	
2190		regulations, funding, staffing levels and processes provide for an	
2191		administrative hearing system that is: (i) timely, including an	
2192		analysis of the amount of time allocated to or the causes of any	
2193		delays: (A) between when a hearing request is filed and the first	
2194		day of the hearing; (B) between the first day of the hearing and the	
2195		hearing officer's decision; (C) between the hearing officer's	
2196		decision and the department's final decision; (D) from requests by	
2197		any party for a continuance; and (E) from appealing the	
2198		department's final decision; (ii) independent, including an analysis	
2199		of any possible bias on the part of hearing officers in favor of the	
2200		department or against certain classes of appellants; and (iii) fair,	
2201		including an analysis of any disparities in accessing resources,	
2202		information or legal counsel that may inherently favor the	
2203		department over appellants; provided further, that the evaluator	
2204		shall be selected through a competitive procurement process in	
2205		which the office of the child advocate shall consider researchers	
2206		with experience in: (1) conducting process evaluations across a	
2207		wide array of administrative or civil justice systems; (2) child	
2208		welfare issues, including abuse and neglect; (3) socioeconomic	
2209		disparities among residents in successfully petitioning court or	
2210		administrative hearing systems for redress; (4) extracting and	
2211		analyzing court or hearing data; (5) quantitative and qualitative	
2212		evaluations; and (6) cost benefit analysis as it relates to funding	
2213		government operations; provided further, that the office of the	
2214		child advocate shall select the evaluator not later than October 1,	
2215		2014; provided further, that preference shall be given to not-for-	
2216		profit organizations; provided further, that beginning on November	
2217		1, 2014, the evaluator shall provide quarterly progress updates to	

2218 the house and senate clerks, the house and senate committees on
2219 ways and means and the house and senate chairs of the joint
2220 committee on children, families and persons with disabilities;
2221 provided further, that the evaluator shall provide a preliminary
2222 report on their findings to the house and senate clerks, the house
2223 and senate committees on ways and means and the house and
2224 senate chairs of the joint committee on children, families and
2225 persons with disabilities not later than March 15, 2015; and
2226 provided further, that this item shall not revert and shall be made
2227 available for these purposes through June 30, 2015\$200,000
2228

2229 **Human Resources Division.**

2230
2231 1750-0100 For the operation of the human resources division and the costs of
2232 administration, training, and customer support related to the
2233 commonwealth's human resources and compensation management
2234 system and the human resource modernization initiative; provided,
2235 that the Massachusetts office of information technology shall
2236 continue a chargeback system for its bureau of computer services,
2237 including the operation of the commonwealth's human resources
2238 and compensation management system, which complies with the
2239 requirements of section 2B; provided further, that the division shall
2240 be responsible for the administration of examinations for state and
2241 municipal civil service titles, establishment of eligible lists,
2242 certification of eligible candidates to state and municipal
2243 appointing authorities, and technical assistance in selection and
2244 appointment to state and municipal appointing authorities;
2245 provided further, that notwithstanding clause (n) of section 5 of
2246 chapter 31 of the General Laws or any other general or special law
2247 to the contrary, the secretary of administration and finance shall
2248 charge a fee of not less than \$50 to be collected from each
2249 applicant for a civil service examination; provided further, that the
2250 division shall administer a program of state employee
2251 unemployment management including, but not limited to, agency
2252 training and assistance; provided further, that the division shall
2253 administer the statewide classification system including, but not
2254 limited to, maintaining a classification pay plan for civil service
2255 titles in accordance with generally accepted compensation
2256 standards, and reviewing appeals for reclassification; and provided
2257 further, that any employee of the commonwealth who chooses to
2258 participate in a bone marrow donor program shall be granted a
2259 leave of absence with pay to undergo the medical procedure and
2260 for associated physical recovery time, but this leave shall not
2261 exceed 5 days\$3,138,645
2262

2263 1750-0102 For the human resources division which may expend not more than
 2264 \$2,646,481 from revenues collected from fees charged to
 2265 applicants for civil service and non-civil service examinations and
 2266 fees charged for the costs of goods and services rendered in
 2267 administering training programs; provided, that the division shall
 2268 collect from participating non-state agencies, political
 2269 subdivisions, and the general public fees sufficient to cover all
 2270 costs of the programs including, but not limited to, a fee to be
 2271 collected from each applicant for a civil service examination or
 2272 non-civil service examination, notwithstanding clause (n) of
 2273 section 5 of chapter 31 of the General Laws or any other general or
 2274 special law to the contrary; provided further, that the human
 2275 resources division may also expend revenues collected for
 2276 implementation of the health and physical fitness standards
 2277 program established under section 61A of said chapter 31 and the
 2278 wellness program established under section 61B of said chapter 31
 2279 and those programs in chapter 32 of the General Laws; provided
 2280 further, that the personnel administrator shall charge a fee of not
 2281 less than \$50 to be collected from each applicant who participates
 2282 in the physical ability test; and provided further, that
 2283 notwithstanding any general or special law to the contrary, for the
 2284 purpose of accommodating timing discrepancies between the
 2285 receipt of retained revenues and related expenditures, the division
 2286 may incur expenses and the comptroller may certify for payment
 2287 amounts not to exceed the lower of this authorization or the most
 2288 recent revenue estimate as reported in the state accounting system\$2,646,481
 2289

2290 1750-0119 For payment of workers' compensation benefits to certain former
 2291 employees of Middlesex and Worcester counties; provided, that
 2292 the division shall routinely recertify the former employees under
 2293 current workers' compensation procedures\$52,057
 2294

2295 1750-0300 For the commonwealth's contributions in fiscal year 2015 to health
 2296 and welfare funds established under certain collective bargaining
 2297 agreements; provided, that the contributions shall be calculated as
 2298 provided in the applicable collective bargaining agreements and
 2299 shall be paid to the health and welfare trust funds on a monthly
 2300 basis or on such other basis as the applicable collective bargaining
 2301 agreement shall provide\$30,464,149
 2302

2303 **Operational Services Division.**

2304
 2305 1775-0106 For the operation of an enhanced vendor auditing unit within the
 2306 operational services division; provided, that the unit shall use a risk
 2307 analysis program to identify vendor areas at high risk of fraud,
 2308 overbilling or unallowable expenses; provided further, that the risk

2309 analysis shall use vendor-filed uniform financial reports, contracts
 2310 with state entities and Massachusetts management accounting and
 2311 reporting system billing records; provided further, that in
 2312 determining risk, the unit shall consider: (a) failure to file in a
 2313 timely manner annual uniform financial reports and required
 2314 private audits; (b) related-party transactions; (c) use of
 2315 management companies; (d) amounts of billed expenditures on
 2316 credit cards; (e) expenditures for non-program expenses such as
 2317 travel, meals, and vehicles; and (f) referrals or complaints from
 2318 other state agencies, public officials, and consumers; provided
 2319 further, that the unit shall conduct field audits as necessary to
 2320 determine evidence of fraud, overbilling or unallowable expenses;
 2321 provided further, that the unit shall develop a recovery plan to
 2322 recoup all funds received by a vendor due to fraud, overbilling or
 2323 unallowable expenses and shall be responsible for recovering such
 2324 funds; provided further, that any recovery plan that provides for
 2325 less than the full restitution of misspent funds shall not be
 2326 implemented without the approval of the secretary of
 2327 administration and finance; provided further, that all funds
 2328 recovered shall be deposited in the General Fund; provided further,
 2329 that audits which indicate criminal fraud shall be referred to the
 2330 attorney general for investigation; and provided further, that the
 2331 unit shall file a report to the executive office for administration and
 2332 finance, and the house and senate committees on ways and means
 2333 not later than March 13, 2015 on the activities of the unit,
 2334 including the number of audits conducted, the number of vendors
 2335 audited, the number of vendors demonstrating the risk factors
 2336 listed in this item, the funds identified for recoupment, the funds
 2337 recouped, any reasons why identified funds were not recouped, and
 2338 details of recovery plans that required the approval of the secretary
 2339 of administration and finance and an estimate of any savings
 2340 achieved through the work of the unit\$497,545
 2341
 2342 1775-0115 For the operational services division; provided, that the division
 2343 may expend an amount not to exceed \$9,146,607 from revenue
 2344 collected from the statewide contract administrative fee to procure,
 2345 manage and administer statewide contracts; and provided further,
 2346 that for the purpose of accommodating timing discrepancies
 2347 between the receipt of retained revenues and related expenditures,
 2348 the division may incur expenses and the comptroller may certify
 2349 for payment amounts not to exceed the lower of this authorization
 2350 or the most recent revenue estimate as reported in the state
 2351 accounting system, including the costs of personnel\$9,146,607
 2352
 2353 1775-0124 For the operational services division; provided, that the division
 2354 may expend an amount not to exceed \$500,000 from revenues

2355		collected in the recovery of cost-reimbursement and non-	
2356		reimbursable overbilling and recoupment for health and human	
2357		service agencies and as a result of administrative reviews, as	
2358		determined during the division's audits and reviews of providers	
2359		under section 22N of chapter 7 of the General Laws; provided	
2360		further, that the division may only retain revenues collected in	
2361		excess of \$207,350; and provided further, that notwithstanding any	
2362		general or special law to the contrary, for the purpose of	
2363		accommodating discrepancies between the receipt of retained	
2364		revenues and related expenditures, the division may incur expenses	
2365		and the comptroller may certify for payment amounts not to exceed	
2366		the lower of this authorization or the most recent revenue estimate	
2367		as reported in the state accounting system.....	\$500,000
2368			
2369	1775-0200	For the operation and administration of the supplier diversity	
2370		office; provided, that the office shall provide training and other	
2371		services to supplier diversity office certified minority and women-	
2372		owned businesses, which allows those businesses to better compete	
2373		for state contracts, and also ensures that equitable practices and	
2374		policies in the public marketplace are maintained; provided further,	
2375		that the office shall administer an electronic business certification	
2376		application which shall be accessible to business applicants	
2377		through the internet; provided further, that the office shall ensure	
2378		the integrity and security of personal and financial information	
2379		transmitted by electronic application; provided further, that the	
2380		office shall, using all existing available resources, provide	
2381		certification services to all supplier diversity office qualified	
2382		applicants, within or outside of the commonwealth, as applicable;	
2383		and provided further, that the office shall develop and implement	
2384		measures and procedures to continue to improve the efficiency and	
2385		the timeliness of the certification process.....	\$556,740
2386			
2387	1775-0600	For the operational services division; provided, that the division	
2388		may expend not more than \$750,000 in revenues from the sale of	
2389		state surplus personal property and the disposal of surplus motor	
2390		vehicles including, but not limited to, state police vehicles from	
2391		vehicle accident and damage claims and from manufacturer	
2392		warranties, rebates and settlements for the payment, expenses and	
2393		liabilities for the acquisition, warehousing, allocation and	
2394		distribution of surplus property and the purchase of motor vehicles;	
2395		and provided further, that for the purpose of accommodating	
2396		timing discrepancies between the receipt of retained revenues and	
2397		related expenditures, the division may incur expenses and the	
2398		comptroller may certify for payment amounts not to exceed the	
2399		lower of this authorization or the most recent revenue estimate as	

2400 reported in the state accounting system, including the costs of
2401 personnel\$750,000
2402

2403 1775-0700 For the operational services division; provided, that the division
2404 may expend not more than \$53,000 in revenues collected in
2405 addition to the amount authorized in item 1775-1000 of section 2B
2406 for graphic art or design work and other reprographic goods and
2407 services provided to the general public, including all necessary
2408 incidental expenses; and provided further, that for the purpose of
2409 accommodating timing discrepancies between the receipt of
2410 retained revenues and related expenditures, the division may incur
2411 expenses and the comptroller may certify for payment amounts not
2412 to exceed the lower of this authorization or the most recent revenue
2413 estimate as reported in the state accounting system.....\$53,000
2414

2415 1775-0900 For the operational services division; provided, that the division
2416 may expend not more than \$55,000 in revenues collected under
2417 chapter 449 of the acts of 1984 and section 4L of chapter 7 of the
2418 General Laws, including the costs of personnel, from the sale of
2419 federal surplus property, including the payment, expenses and
2420 liabilities for the acquisition, warehousing, allocation and
2421 distribution of federal surplus property; and provided further, that
2422 for the purpose of accommodating timing discrepancies between
2423 the receipt of retained revenues and related expenditures, the
2424 operational services division may incur expenses and the
2425 comptroller may certify for payment amounts not to exceed the
2426 lower of this authorization or the most recent revenue estimate as
2427 reported in the state accounting system\$55,000
2428

2429 **Massachusetts Office of Information Technology**

2430
2431 1790-0100 For the operation of the Massachusetts office of information
2432 technology; provided, that the division shall continue a chargeback
2433 system for its bureau of computer services, including the operation
2434 of the commonwealth's human resources and compensation
2435 management system, which complies with the requirements of
2436 section 2B; provided further, that the division shall develop a
2437 formula to determine the cost that will be charged to each agency
2438 for its use of the human resources and compensation management
2439 system; provided further, that the division shall continue
2440 conducting audits and surveys to identify and realize savings in the
2441 acquisition and maintenance of communications lines; provided
2442 further, that the chief information officer shall file a status report
2443 with the house and senate committees on ways and means by May
2444 29, 2015, with actual and projected savings and expenditures for
2445 the audits in the fiscal year ending June 30, 2015; provided further,

2446 that the state comptroller shall establish accounts and procedures
 2447 as the comptroller deems appropriate and necessary to assist in
 2448 accomplishing the purposes of this item; provided further, that the
 2449 chief information officer may establish rules and procedures
 2450 necessary to implement this item; provided further, that, pursuant
 2451 to section 7 of chapter 7D of the General Laws, the minimum
 2452 threshold for any planned information technology expenditure,
 2453 including the cost of any related hardware, software or consulting
 2454 fees, by a state agency shall be set at \$200,000, regardless of the
 2455 source of funds; and provided further, that the division shall file a
 2456 report with the secretary of administration and finance and the
 2457 house and senate committees on ways and means on or before
 2458 December 15, 2014 that shall include, but not be limited to, the
 2459 following: (a) financial statements detailing savings realized from
 2460 the consolidation of information technology services within each
 2461 executive office; (b) the number of personnel assigned to the
 2462 information technology services within each executive office; and
 2463 (c) efficiencies that have been achieved from the sharing of
 2464 resources\$3,409,659
 2465
 2466 1790-0151 For the Massachusetts office of information technology, which
 2467 may expend an amount not to exceed \$2,100 from fees charged to
 2468 entities other than political subdivisions of the commonwealth for
 2469 the distribution of digital cartographic and other data\$2,100
 2470
 2471 1790-0300 For the Massachusetts office of information technology, which
 2472 may expend not more than \$5,449,800 from revenues collected
 2473 from the provision of computer resources and services to the
 2474 general public for the costs of the bureau of computer services,
 2475 including the purchase, lease and rental of telecommunications
 2476 lines, services and equipment; provided, that for the purpose of
 2477 accommodating timing discrepancies between the receipt of
 2478 retained revenues and related expenditures, the division may incur
 2479 expenses and the comptroller may certify for payment amounts not
 2480 to exceed the lower of this authorization or the most recent revenue
 2481 estimate as reported in the state accounting system.....\$5,449,800
 2482
 2483 1790-0350 For the operation of the Springfield Data Center.....\$3,833,596
 2484

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2488
 2489 2000-0100 For the operation of the office of the secretary of energy and
 2490 environmental affairs, including the water resources commission,
 2491 the hazardous waste facility site safety council, the coastal zone

2492		management program, environmental impact reviews conducted	
2493		under chapter 30 of the General Laws and the mosquito-borne	
2494		disease vector control program	\$6,415,834
2495			
2496	2000-0101	For the executive office of energy and environmental affairs to	
2497		coordinate and implement strategies for climate change adaptation	
2498		and preparedness, including but not limited to: (a) the resiliency of	
2499		the commonwealth's transportation, energy and public health	
2500		infrastructures; (b) built environments; (c) municipal assistance;	
2501		(d) improved data collection and analysis; and (e) enhanced	
2502		planning; provided, that the executive office may enter into	
2503		interagency service agreements to facilitate and accomplish these	
2504		efforts... ..	\$1,000,000
2505			
2506	2000-1011	For the office of environmental law enforcement, which may	
2507		expend not more than \$80,000 from the administrative handling	
2508		charge revenues received from electronic transactions processed	
2509		through its online licensing and registration systems; provided, that	
2510		notwithstanding any general or special law to the contrary, for the	
2511		purpose of accommodating timing discrepancies between the	
2512		receipt of revenues and related expenditures, the office of	
2513		environmental law enforcement may incur expenses and the	
2514		comptroller may certify for payment amounts not to exceed the	
2515		lower of this authorization or the most recent revenue estimate as	
2516		reported in the state accounting system	\$80,000
2517			
2518	2000-1207	For the office of the state climatologist; provided, that not later	
2519		than September 30, 2014, the office shall report to the executive	
2520		office of energy and environmental affairs, the chancellor at the	
2521		University of Massachusetts at Amherst, the executive office for	
2522		administration and finance and the house and senate committees on	
2523		ways and means detailing the planned activities of the office in	
2524		fiscal year 2015	\$200,000
2525			
2526	2000-1700	For the operation of information technology services within the	
2527		executive office of energy and environmental affairs.....	\$10,618,239
2528			
2529	2000-1709	For the executive office of energy and environmental affairs,	
2530		which shall apply \$500,000 toward the acquisition in fee or	
2531		restriction of a 30-acre parcel of real property, more or less, in the	
2532		town of Dennis, bounded by Chapin Beach road and Chase Garden	
2533		creek which property is currently comprised of 40 acres, more or	
2534		less, and is utilized by the Aquaculture Research Corporation;	
2535		provided, that a 10-acre parcel, more or less, shall be subdivided	
2536		and remain in use for active aquaculture; and provided further, that	
2537		the 30-acre parcel, more or less, may be acquired by grant to a	

2538		state agency, a nonprofit corporation or a municipality for	
2539		conservation purposes to be protected under Article 97 of the	
2540		Articles of Amendments to the Constitution	\$500,000
2541			
2542	2030-1000	For the operation of the office of environmental law enforcement;	
2543		provided, that environmental police officers shall provide	
2544		monitoring under the National Shellfish Sanitation Program;	
2545		provided further, that funds from this item shall not be expended	
2546		for the purposes of item 2030-1004; and provided further, that the	
2547		office of environmental law enforcement shall seek technical	
2548		assistance from the executive office of public safety and security to	
2549		identify and apply for federal grant opportunities available to the	
2550		office of environmental law enforcement	\$9,750,506
2551			
2552	2030-1004	For environmental police private details; provided, that the office	
2553		of environmental law enforcement may expend not more than	
2554		\$300,000 from revenues collected from the fees charged for private	
2555		details; and provided further, that notwithstanding any general or	
2556		special law to the contrary, for the purpose of accommodating	
2557		timing discrepancies between the receipt of retained revenues and	
2558		related expenditures, the office may incur expenses and the	
2559		comptroller may certify for payment amounts not to exceed the	
2560		lower of this authorization or the most recent revenue estimate as	
2561		reported in the state accounting system	\$300,000
2562			

Department of Public Utilities.

2564			
2565	2100-0012	For the operation of the department of public utilities; provided,	
2566		that notwithstanding the second sentence of the first paragraph of	
2567		section 18 of chapter 25 of the General Laws, the assessments	
2568		levied for fiscal year 2015 under said first paragraph shall be made	
2569		at a rate sufficient to produce the amount expended from this item	
2570		and the associated fringe benefits costs for personnel paid from this	
2571		item	\$9,640,023
2572			
2573	2100-0013	For the operation of the transportation oversight division.....	\$359,487
2574			
2575	2100-0014	For the department of public utilities, which may expend for the	
2576		operation of the energy facilities siting board an amount not to	
2577		exceed \$75,000 from application fees collected in fiscal year 2015	
2578		and prior fiscal years from utility companies	\$75,000
2579			
2580	2100-0015	For the department of public utilities, which may expend for the	
2581		operation of the transportation oversight division an amount not to	
2582		exceed \$2,300,000 from unified carrier registration fees collected	
2583		in fiscal year 2015 and prior fiscal years from motor carrier	

2584 companies; provided, that for the purpose of accommodating
2585 timing discrepancies between the receipt of retained revenues and
2586 related expenditures, the department may incur expenses and the
2587 comptroller may certify for payment amounts not to exceed the
2588 lower of this authorization or the most recent revenue estimate as
2589 reported in the state accounting system\$2,300,000
2590

2591 2100-0016 For the department of public utilities to regulate steam distribution
2592 companies; provided, that notwithstanding section 18A of chapter
2593 25 of the General Laws, the assessments levied for fiscal year 2015
2594 shall be made at a rate sufficient to produce the amount expended
2595 from this item and the cost of associated fringe benefits for
2596 personnel paid from this item\$90,077
2597

2598 **Department of Environmental Protection.**

2599
2600 2200-0100 For the operation of the department of environmental protection,
2601 including the environmental strike force, the bureau of planning
2602 and evaluation, the bureau of resource protection, the bureau of
2603 waste prevention, the Senator William X. Wall Experiment Station
2604 and a contract with the University of Massachusetts for
2605 environmental research; provided, that section 3B of chapter 7 of
2606 the General Laws shall not apply to fees established under section
2607 18 of chapter 21A of the General Laws; provided further, that
2608 \$300,000 shall be expended for the Buzzards Bay Coalition and
2609 Provincetown Center for Coastal Studies, in conjunction with the
2610 Marine Biological Laboratory and the University of Massachusetts
2611 at Boston, for a coastal water quality monitoring program in
2612 Buzzards Bay, Vineyard Sound, Nantucket Sound and Cape Cod
2613 Bay; provided further, that \$25,000 shall be expended to enter into
2614 an agreement with a not-for-profit organization to operate a water
2615 quality monitoring program in the Sudbury, Assabet and Concord
2616 rivers; provided further, that not less than \$40,000 shall be
2617 expended for a matching grant for sediment control and other
2618 enhancements to Lake
2619 Chargoggagoggmanchauggagoggchaubunagungamaugg in the
2620 town of Webster; provided further, that the matching grant may be
2621 provided through the municipality by local appropriation or
2622 through donations from nonprofit organizations or individual,
2623 corporate or foundation gifts; provided further, that not less than
2624 \$50,000 shall be expended for environmental programs in the town
2625 of Belmont; and provided further, that not less than \$90,000 shall
2626 be expended for Brownfield redevelopment of the city of Lynn.....\$29,003,667
2627

2628 2200-0102 For the department of environmental protection, which may
2629 expend an amount not to exceed \$650,151 collected from fees for

2630		wetland permits; provided, that notwithstanding any general or	
2631		special law to the contrary, for the purpose of accommodating	
2632		timing discrepancies between the receipt of retained revenues and	
2633		related expenditures, the department may incur expenses and the	
2634		comptroller may certify for payment amounts not to exceed the	
2635		lower of this authorization or the most recent revenue estimate as	
2636		reported in the state accounting system	\$650,151
2637			
2638	2200-0107	For technical assistance, grants and support of efforts consistent	
2639		with the Massachusetts recycling and solid waste master plan and	
2640		the climate protection plan; provided, that funds may be expended	
2641		for a recycling industries reimbursement program pursuant to	
2642		section 241 of chapter 43 of the acts of 1997	\$500,000
2643			
2644	2200-0109	For the department of environmental protection for the sole	
2645		purpose of ensuring sufficient staff for timely permit decisions and	
2646		compliance assurance.....	\$2,500,000
2647			
2648	2200-0112	For the department of environmental protection, which may	
2649		expend an amount not to exceed \$2,500,000 collected from permit	
2650		and compliance fees for the sole purpose of ensuring sufficient	
2651		staff for timely permit decisions and compliance assurance;	
2652		provided, that if: (a) this item is abolished or reduced in fiscal year	
2653		2015; or (b) operational funding for the department falls below the	
2654		level authorized in the general appropriation act for fiscal year	
2655		2014 excluding appropriations for earmarks and nonrecurring	
2656		operating costs, the fee increase supporting this item shall	
2657		terminate; and provided further, that for the purpose of	
2658		accommodating timing discrepancies between the receipt of	
2659		revenues and related expenditures, the department may incur	
2660		expenses and the comptroller may certify for payment amounts not	
2661		to exceed the lower of this authorization or the most recent revenue	
2662		estimate as reported in the state accounting system.....	\$2,500,000
2663			
2664	2210-0106	For the department of environmental protection, which may	
2665		expend for the administration and implementation of the	
2666		Massachusetts Toxics Use Reduction Act, pursuant to chapter 21I	
2667		of the General Laws an amount not to exceed \$3,120,894 collected	
2668		from fees, penalties, grants, and tuition under said chapter 21I;	
2669		provided, that the department shall submit a report to the house and	
2670		senate committees on ways and means not later than February 2,	
2671		2015 detailing the status of the department's progress in meeting	
2672		the statutory and regulatory deadlines associated with said chapter	
2673		21I and detailing the number of full-time equivalent positions	
2674		assigned to various implementation requirements of said chapter	
2675		21I; provided further, that not less than \$1,629,860 from this item	

2676 shall be made available for the operation of the Toxics Use
 2677 Reduction Institute program at the University of Massachusetts at
 2678 Lowell; provided further, that the department shall enter into an
 2679 interagency service agreement with the University of
 2680 Massachusetts to make such funding available for this purpose;
 2681 provided further, that not less than \$644,096 from this item shall
 2682 be made available for toxics use reduction technical assistance and
 2683 technology under said chapter 21I; provided further, that the
 2684 department shall enter into an interagency service agreement with
 2685 the executive office of energy and environmental affairs to make
 2686 such funding available for this purpose; and provided further, that,
 2687 for the purpose of accommodating timing discrepancies between
 2688 the receipt of revenues and related expenditures, the department
 2689 may incur expenses and the comptroller may certify for payment
 2690 amounts not to exceed the lower of this authorization or the most
 2691 recent revenue estimate as reported in the state accounting system\$3,120,894
 2692
 2693 2220-2220 For the administration and implementation of the federal Clean Air
 2694 Act, Public Law 88-206, as amended, as codified at 42 U.S.C.
 2695 section 7401 et seq. including the operating permit program, the
 2696 emissions banking program, the auto-related state implementation
 2697 program, the low emission vehicle program, the non-auto-related
 2698 state implementation program and the commonwealth's
 2699 commitments under the New England Governors/Eastern Canadian
 2700 Premiers climate change action plan for reducing acid rain
 2701 deposition and mercury emissions\$847,831
 2702
 2703 2220-2221 For the administration and implementation of the operating permit
 2704 and compliance program required under the federal Clean Air Act,
 2705 Public Law 88-206, as amended, as codified at 42 U.S.C. section
 2706 7401 et seq.\$1,513,064
 2707
 2708 2250-2000 For the commonwealth's implementation of the federal Safe
 2709 Drinking Water Act of 1974, Public Law 93-52, as amended, under
 2710 section 18A of chapter 21A of the General Laws.....\$1,504,682
 2711
 2712 2260-8870 For the expenses of the hazardous waste cleanup and underground
 2713 storage tank programs including, but not limited to, monitoring
 2714 unlined landfills, notwithstanding section 4 of chapter 21J of the
 2715 General Laws; provided, that notwithstanding any general or
 2716 special law to the contrary, the department of environmental
 2717 protection shall investigate and report on any state and federal
 2718 resources available to the owners of the surrounding property on
 2719 Bolton Street in Marlborough who have sustained damage due to
 2720 the negligent release of petroleum from an underground storage
 2721 tank leak during the month of April 2012; and provided further,

2722 that said report shall be presented to the house and senate
 2723 committees on ways and means on or before January 15, 2015\$13,944,080
 2724
 2725 2260-8872 For the brownfields site audit program.....\$1,166,067
 2726
 2727 2260-8881 For the operation of the board of registration of hazardous waste
 2728 site cleanup professionals, notwithstanding section 19A of chapter
 2729 21A of the General Laws\$390,211
 2730

2731 **Department of Fish and Game.**

2732
 2733 2300-0100 For the office of the commissioner; provided, that the
 2734 commissioner's office shall assess and receive payments from the
 2735 division of marine fisheries, the division of fisheries and wildlife,
 2736 the office of fishing and boating access, the division of ecological
 2737 restoration, the riverways program and all other programs under
 2738 the control of the department of fish and game; provided further,
 2739 that those assessments shall be used to cover appropriate
 2740 administrative costs of the department including, but not limited to,
 2741 payroll, personnel, legal and budgetary costs; provided further, that
 2742 \$7,500 shall be expended for an environmental baseline study and
 2743 the associated relevant application and usage fees to the United
 2744 States Army Corps of Engineers on the property known as the Otis
 2745 Fish & Game Club located on Joint Base Cape Cod; and provided
 2746 further, that the amount and contribution from each division or
 2747 program shall be determined by the commissioner of fish and game.....\$843,188
 2748
 2749 2300-0101 For the division of ecological restoration and the riverways
 2750 program and for the promotion of public access to rivers and
 2751 wetland restoration, including grants to public and nonpublic
 2752 entities; provided, that the positions funded in this item shall not be
 2753 subject to chapter 31 of the General Laws; and provided further,
 2754 that \$50,000 shall be expended to continue a phragmites mitigation
 2755 plan in marshes between the city of Gloucester and the town of
 2756 Salisbury, including high-resolution salinity mapping\$557,404
 2757
 2758 2310-0200 For the administration of the division of fisheries and wildlife,
 2759 including expenses of the fisheries and wildlife board, the
 2760 administration of game farms and wildlife restoration projects,
 2761 wildlife research and management, the administration of fish
 2762 hatcheries, the improvement and management of lakes, ponds and
 2763 rivers, fish and wildlife restoration projects, the commonwealth's
 2764 share of certain cooperative fisheries and wildlife programs and for
 2765 certain programs reimbursable under the federal Aid to Fish and
 2766 Wildlife Restoration Act; provided, that funds from this item shall
 2767 be made available to the University of Massachusetts at Amherst

2768		for fisheries and wildlife research in an amount not less than the	
2769		amount received in fiscal year 2014 for the research; provided	
2770		further, that the department may expend the amount necessary to	
2771		restore anadromous fish in the Connecticut and Merrimack river	
2772		systems; provided further, that no funds shall be spent on	
2773		restoration of catadromous fish in the Connecticut and Merrimack	
2774		river systems, unless considered necessary by the division;	
2775		provided further, that \$700,000 may be expended to enhance the	
2776		administrative capacity of the division; provided further, that	
2777		\$200,000 may be expended for the expansion of the recruitment	
2778		and retention programs of the division; provided further, that	
2779		\$400,000 may be expended to increase the capacity of the hunter	
2780		education program within the division; provided further, that	
2781		\$700,000 may be expended for increased habitat management and	
2782		stewardship; and provided further, that expenditures for the	
2783		programs shall be contingent upon prior approval by the proper	
2784		federal authorities for reimbursement of at least 75 per cent of the	
2785		amount so expended.....	\$14,311,692
2786			
2787		Inland Fisheries and Game Fund	100%
2788			
2789	2310-0300	For the operation of the natural heritage and endangered species	
2790		program	\$150,000
2791			
2792	2310-0306	For the hunter safety training program	\$427,750
2793			
2794		Inland Fisheries and Game Fund	100%
2795			
2796	2310-0316	For the purchase of land containing wildlife habitat and for the	
2797		costs of the division of fisheries and wildlife directly related to the	
2798		administration of the wildlands stamp program pursuant to sections	
2799		2A and 2C of chapter 131 of the General Laws.....	\$1,500,000
2800			
2801		Inland Fisheries and Game Fund	100%
2802			
2803	2310-0317	For the waterfowl management program established pursuant to	
2804		section 11 of chapter 131 of the General Laws.....	\$65,000
2805			
2806		Inland Fisheries and Game Fund	100%
2807			
2808	2320-0100	For the office of fishing and boating access, including the	
2809		maintenance, operation and improvement of public access land and	
2810		water areas	\$537,143
2811			
2812	2330-0100	For the operation of the division of marine fisheries, including	
2813		expenses of the Annisquam river marine research laboratory,	

2814 marine research programs, a commercial fisheries program, a
2815 shellfish management program, including coastal area
2816 classification, mapping and technical assistance, the operation of
2817 the Newburyport shellfish purification plant, and a shellfish
2818 classification program; provided, that funds shall be expended on a
2819 recreational fisheries program to be reimbursed by federal funds;
2820 provided further, that the division shall continue to develop
2821 strategies to improve federal regulations governing the commercial
2822 fishing industry and to promote sustainable fisheries; provided
2823 further, that not less than \$50,000 shall be expended for programs
2824 at the Fishing Academy, Inc., for young people in greater Boston;
2825 provided further, that not less than \$450,000 shall be expended for
2826 a program of collaborative research by the Division of Marine
2827 Fisheries through the Marine Fisheries Institute, in collaboration
2828 with the School for Marine Science and Technology at the
2829 University of Massachusetts Dartmouth, that applies innovative
2830 technology to assess the biomass of fish, in the region managed by
2831 the New England Fishery Management Council; provided further,
2832 that not less than \$100,000 shall be expended for shellfish
2833 propagation in Barnstable, Dukes and Nantucket counties to be
2834 administered jointly by the director of marine fisheries and
2835 counties; provided further, that \$400,000 shall be expended for the
2836 operation of the Newburyport shellfish purification plant; provided
2837 further, that the division shall offer wet storage and desanding
2838 services at the Newburyport shellfish purification plant as laid out
2839 in the report dated March 1, 2012; provided further, that for
2840 functions not being performed by the plant prior to July 1, 2012,
2841 the division may solicit competitive proposals for the utilization of
2842 excess processing capacity at the Newburyport shellfish
2843 purification plant, which may include proposals to offer wet
2844 storage and desanding services at the plant as described in the
2845 shellfish purification plant management plan dated March 1, 2012;
2846 provided further, that the division shall be under no obligation to
2847 consider or implement any proposal that the division determines
2848 would displace, impede or otherwise hinder the existing functions
2849 of the plant; provided further, that the division may enter into
2850 contracts based on proposals received and the division shall notify
2851 the house and senate committees on ways and means not less than
2852 60 days prior to taking any such action; provided further, that any
2853 proceeds derived from these activities shall be retained and shall be
2854 deposited into item 2330-0150; provided further, that \$50,000 shall
2855 be expended for the protection and maintenance of Herring Run in
2856 the town of Weymouth; and provided further, that not less than
2857 \$133,000 shall be expended for a Great Marsh Green Crab
2858 trapping program.....\$6,037,213
2859

2860	2330-0120	For a program of the division of marine fisheries to enhance and	
2861		develop marine recreational fishing and related programs and	
2862		activities, including the cost of equipment, maintenance and staff	
2863		and the maintenance and updating of data.....	\$608,163
2864			
2865	2330-0121	For the division of marine fisheries to utilize reimbursable federal	
2866		sportfish restoration funds to further develop marine recreational	
2867		fishing and related programs, including the costs of activities that	
2868		increase public access for marine recreational fishing, support	
2869		research on artificial reefs and otherwise provide for the	
2870		development of marine recreational fishing; provided, that the	
2871		division of marine fisheries may expend not more than \$217,989 in	
2872		revenues collected from federal sportfish restoration funds and	
2873		from the sale of materials which promote marine recreational	
2874		fishing; and provided further, that for the purpose of	
2875		accommodating timing discrepancies between the receipt of	
2876		retained revenues and related expenditures, the division may incur	
2877		expenses and the comptroller may certify for payment amounts not	
2878		to exceed the lower of this authorization or the most recent revenue	
2879		estimate as reported in the state accounting system.....	\$217,989
2880			
2881	2330-0150	For the operation and maintenance of the Newburyport shellfish	
2882		purification plant; provided, that the division of marine fisheries	
2883		may expend not more than \$200,000 from revenue collected from	
2884		fees generated by operations; provided further, that the division	
2885		shall submit a report detailing the revenues collected and expended	
2886		and the shellfish volume increase realized from the implementation	
2887		of wet storage and desanding services and the shellfish purification	
2888		plant management plan dated March 1, 2012 to the executive	
2889		office of environmental affairs, the executive office for	
2890		administration and finance and the house and senate committees on	
2891		ways and means not later than six months following the effective	
2892		date of this act; and provided further, that for the purpose of	
2893		accommodating timing discrepancies between the receipt of	
2894		retained revenues and related expenditures, the division of marine	
2895		fisheries may incur expenses and the comptroller may certify for	
2896		payment amounts not to exceed the lower of this authorization or	
2897		the most recent revenue estimate as reported in the state accounting	
2898		system	\$200,000
2899			
2900	2330-0199	For conducting surveys to monitor and forecast an abundance of	
2901		commercially-important invertebrate species in commonwealth	
2902		waters, including a ventless lobster trap employing the services of	
2903		contracted commercial lobster fishing vessels in the	
2904		commonwealth; provided, that the division of marine fisheries may	
2905		expend not more than \$250,000 from revenue collected from fees	

2906		generated by the sale of lobster permits; and provided further, that	
2907		for the purpose of accommodating timing discrepancies between	
2908		the receipt of retained revenues and related expenditures, the	
2909		division may incur expenses and the comptroller may certify for	
2910		payment amounts not to exceed the lower of this authorization or	
2911		the most recent revenue estimate as reported in the state accounting	
2912		system	\$250,000
2913			
2914	2330-0300	For the administration and operation of the saltwater fishing permit	
2915		program pursuant to section 17C of chapter 130 of the General	
2916		Laws; provided, that not less than \$50,000 shall be expended for	
2917		the design and engineering cost for a canoe ramp at the Squantum	
2918		Point Park in the city of Quincy.....	\$1,340,766

2919

2920 Marine Recreational Fisheries Development Fund...100%

2921

2922 **Department of Agricultural Resources.**

2923			
2924	2511-0100	For the operation of the department of agricultural resources,	
2925		including the division of administration, the integrated pest	
2926		management program, the board of agriculture, the division of	
2927		agricultural markets, the division of animal health, the division of	
2928		agricultural conservation and technical assistance, the division of	
2929		crop and pest services, including a program of laboratory services	
2930		at the University of Massachusetts at Amherst, the expenses of the	
2931		pesticide board and agency costs associated with the administration	
2932		of other boards, commissions and committees chaired by the	
2933		department; provided, that \$50,000 shall be expended for the	
2934		statewide 4-H program; provided further, that not less than	
2935		\$90,000 shall be expended for the apiary inspection program;	
2936		provided further, that not less than \$200,000 shall be expended for	
2937		the cost of any and all products, equipment, and labor associated	
2938		with the eradication of the arbovirus, as well as the cost of any	
2939		other type of pesticide or agent, in order to prevent the spread of	
2940		eastern equine encephalitis and west Nile virus in Bristol and	
2941		Plymouth Counties; provided further, that not less than \$300,000	
2942		shall be expended to establish a buy local effort in central	
2943		Massachusetts and to enhance the buy local effort in western,	
2944		northeastern and southern Massachusetts; and provided further,	
2945		that not less than \$120,000 shall be expended to support the	
2946		Massachusetts Farm to School Project	\$5,686,193
2947			
2948	2511-0105	For the purchase of supplemental foods for the emergency food	
2949		assistance program within the Feeding America nationally-certified	
2950		food bank system in the Commonwealth; provided, that the funds	
2951		appropriated herein shall reflect the Feeding America allocation	

2952 formula in order to benefit the 4 regional food banks in the
 2953 commonwealth; provided further, that the department may assess
 2954 an administrative charge not to exceed 2 per cent of the total
 2955 herein; provided further, that not less than \$50,000 shall be
 2956 expended for Food for the World Inc.; and provided further, that
 2957 \$1,000,000 shall be expended for operating funds to distribute food
 2958 for the Massachusetts emergency food assistance program \$15,050,000
 2959
 2960 2511-3002 For the integrated pest management program.....\$57,553
 2961

2962 **Department of Conservation and Recreation.**

2963
 2964 2800-0100 For the operation of the department of conservation and recreation;
 2965 provided, that notwithstanding section 3B of chapter 7 of the
 2966 General Laws, the department shall establish or renegotiate fees,
 2967 licenses, permits, rents and leases and adjust or develop other
 2968 revenue sources to fund the maintenance, operation and
 2969 administration of the department\$4,353,899
 2970

2971 2800-0101 For the watershed management program to operate and maintain
 2972 reservoirs, watershed lands and related infrastructure of the
 2973 department of conservation and recreation and the office of water
 2974 resources in the department; provided, that the amount of the
 2975 payment shall be charged to the General Fund and shall not be
 2976 included in the amount of the annual determination of fiscal year
 2977 charges to the Massachusetts Water Resources Authority assessed
 2978 to the authority under the General Laws; provided further, that not
 2979 less than \$40,000 shall be expended for the construction of drop
 2980 inlet structures to reduce flooding in the Assonet neighborhood in
 2981 the town of Freetown; provided further, that not less than \$50,000
 2982 shall be expended for projects and upgrades made through the
 2983 Blackstone River Watershed Association; provided further, that not
 2984 less than \$100,000 shall be expended for a one-time grant to the
 2985 city of Dedham; provided further, that not less than \$50,000 shall
 2986 be expended for improvement projects and programs in the town of
 2987 Milford; provided further, that not less than \$50,000 shall be
 2988 expended for Mendon Public Library energy efficiency upgrades;
 2989 provided further, that the department shall continue to make
 2990 payments pursuant to chapter 616 of the acts of 1957; and provided
 2991 further, that the department shall continue to make payments
 2992 pursuant to chapter 307 of the acts of 1987 for the use of certain
 2993 land.....\$1,310,149
 2994

2995 2800-0401 For a program to provide stormwater management for all
 2996 properties and roadways under the care, custody and control of the
 2997 department of conservation and recreation; provided, that the

2998		department shall implement a stormwater management program in	
2999		compliance with federal and state stormwater management	
3000		requirements; provided further, that the department shall inventory	
3001		all stormwater infrastructure, assess its stormwater practices,	
3002		analyze long-term capital and operational needs and implement a	
3003		stormwater management plan to comply with federal and state	
3004		regulatory requirements; and provided further, that in order to	
3005		protect public safety and water resources for water supply,	
3006		recreational and ecosystem uses, the department shall immediately	
3007		implement interim stormwater management practices including,	
3008		but not limited to, street sweeping, inspection and cleaning of catch	
3009		basins and emergency repairs to roadway drainage.....	\$408,594
3010			
3011	2800-0501	For the operation of the beaches, pools and spray pools under the	
3012		control of the department of conservation and recreation; provided,	
3013		that the seasonal hires of the department's parks, beaches, pools	
3014		and spray pools shall be paid from this item; provided further, that	
3015		all beaches, pools and spray pools shall remain open and staffed	
3016		from Memorial Day through Labor Day; provided further, that the	
3017		beaches, pools and spray pools shall be fully maintained; provided	
3018		further, that not less than \$700,000 shall be expended for the	
3019		Metropolitan Beaches in Lynn, Nahant, Revere, Winthrop, East	
3020		Boston, South Boston, Dorchester, Quincy and Hull to be fully	
3021		maintained and seasonally staffed as recommended by the	
3022		Metropolitan Beaches Commission in coordination with the	
3023		department of conservation and recreation; provided further, that	
3024		no funds from this item shall be expended for year-round seasonal	
3025		employees; provided further, that seasonal employees who are	
3026		hired before the second Sunday preceding Memorial Day, whose	
3027		employment continues beyond the Saturday following Labor Day	
3028		and who received health insurance benefits in fiscal year 2014	
3029		shall continue to receive such benefits in fiscal year 2015 during	
3030		the period of that employee's seasonal employment; provided	
3031		further, that notwithstanding section 1 of chapter 31 of the General	
3032		Laws, seasonal positions funded by this item shall be positions	
3033		requiring the services of an incumbent, on either a full-time or less	
3034		than full-time basis, beginning not earlier than April 1 and ending	
3035		not later than November 30 or beginning not earlier than	
3036		September 1 and ending not later than April 30; provided further,	
3037		that \$400,000 shall be expended to provide for the building and	
3038		maintenance of splash pads in the city of Lowell; provided further,	
3039		that no expenditures shall be made from this item other than for the	
3040		purposes identified in this item; and provided further, that	
3041		notwithstanding said section 1 of said chapter 31, seasonal	
3042		positions funded by this item shall not be filled by an incumbent	
3043		for more than 8 months within a 12 month period.....	\$15,280,812

3044		
3045	2800-0700	For the office of dam safety; provided, that the department shall, in
3046		collaboration with the department of environmental protection and
3047		the department of fish and game, establish and maintain a
3048		comprehensive inventory of all dams and develop a coordinated
3049		permitting and regulatory approach to dam removal for stream
3050		restoration and public safety; provided further, that not less than
3051		\$22,000 shall be expended for a hydraulic analysis of the dam in
3052		Choate Park in the town of Medway; provided further, that not less
3053		than \$125,000 shall be expended for the preservation of a historic
3054		property in the town of Hadley; provided further, that not less than
3055		\$100,000 shall be expended for the repair and maintenance of the
3056		Mahar dam at the Ralph C. Mahar Regional School in the town of
3057		Orange; provided further, that not less than \$302,000 shall be
3058		expended for construction, engineering, oversight and tipping fees
3059		for the Plymco dam removal project in the town of Plymouth,
3060		which shall be used as matching funds for federal grants; and
3061		provided further, that the department shall file a report with the
3062		house and senate committees on ways and means not later than
3063		December 3, 2014, that shall include, but not be limited to the
3064		following: (a) the number of staff that are assigned from this line
3065		item and their job title; (b) the number of dam inspections
3066		scheduled for fiscal year 2015; and (c) the number of dams in need
3067		of repair or replacement\$984,428
3068		
3069	2810-0100	For the operation of the division of state parks and recreation;
3070		provided, that funds appropriated in this item shall be used: (a) to
3071		operate all of the division's parks, parkways, boulevards,
3072		roadways, bridges and related appurtenances under the care,
3073		custody and control of the division, flood control activities of the
3074		division, reservations, campgrounds, beaches and pools; (b) to
3075		oversee rinks; and (c) to protect and manage the division's lands
3076		and natural resources, including the forest and parks conservation
3077		services and the bureau of forestry development; provided further,
3078		that the same properties shall be open in fiscal year 2015 as were
3079		open in fiscal year 2014; provided further, that no funds from this
3080		item shall be made available for payment to true seasonal
3081		employees; provided further, that the department may issue grants
3082		to public and nonpublic entities from this item; provided further,
3083		that not less than \$500,000 shall be expended for the operation of
3084		the Blue Hills ski area; provided further, that the rinks under the
3085		control of the department shall remain open and staffed for the full
3086		rink season; provided further, that not less than \$30,000 shall be
3087		expended for the maintenance of Red Rock Park in Lynn; provided
3088		further, that the division may issue matching grants of not less than
3089		\$190,000 to public and nonpublic entities from this item to support

3090 free public events and programs on the Metropolitan Beaches as
3091 recommended by the Metropolitan Beaches Commission; provided
3092 further, that not less than \$350,000 shall be expended for the
3093 purposes of aquatic invasive species control; provided further, that
3094 not less than \$25,000 shall be expended for the development and
3095 maintenance of a community garden in proximity to the commuter
3096 rail and/or track running West to East in the city of Malden;
3097 provided further, that not less than \$150,000 shall be expended to
3098 Plymouth county for the management and cleanup of pond algae
3099 and invasive vegetation; provided further, that not less than
3100 \$50,000 shall be expended to the town of Pembroke for the
3101 management and cleanup of invasive pond vegetation; provided
3102 further, that not less than \$250,000 shall be expended to finalize
3103 the designs and obtain the permits necessary for implementation of
3104 the Mystic River Master plan, including aquatic invasive species
3105 control on the Mystic River; provided further, that not less than
3106 \$500,000 shall be expended for the Blue Hills trailside museum
3107 and the Chickatawbut Hill center; provided further, that not less
3108 than \$50,000 shall be expended for the Community Boating
3109 Center, Inc in the city of New Bedford for operational expenses
3110 and programming for financially disadvantaged children; provided
3111 further, that \$250,000 shall be expended for the planning, design
3112 and reconstruction of the children's playground and baseball field
3113 at Ventura Park in the Dorchester section of the city of Boston;
3114 provided further, that not less than \$22,500 shall be expended for
3115 additional police patrols at Wallum lake in the town of Douglas;
3116 provided further, that not less than \$25,000 shall be expended for
3117 the maintenance and improvement of the Fellsmere Pond Reservoir
3118 in the city of Malden; provided further, that not less than \$50,000
3119 shall be expended for the Central Plymouth County Water District
3120 Commission for the improvement and management of lakes and
3121 ponds in said district; provided further, that not less than \$100,000
3122 shall be expended for the maintenance of walking trails at Newton
3123 Hill and related improvements in Elm Park in the city of
3124 Worcester; provided further, that not less than \$100,000 shall be
3125 expended for the operation of the Blue Hills Observatory and
3126 Science Center; provided further, that not less than \$100,000 shall
3127 be expended for the restoration and repair of the Speaker John F.
3128 Thompson Center in the City of Boston; provided further, that not
3129 less than \$25,000 shall be expended for the community playground
3130 at the Burr Elementary School in the city of Newton; provided
3131 further, that not less than \$75,000 shall be expended for the Let's
3132 Row Boston program administered by Community Rowing, Inc. of
3133 the city of Boston; provided further, that not less than \$5,000 shall
3134 be expended for waterfowl nuisance management at Flax Pond in
3135 the city of Lynn; provided further, that funds shall be expended for

3136 the cleanup of Pilayella algae; provided further, that not less than
3137 \$200,000 shall be expended for a park alongside the Merrimack
3138 River in the city of Lowell; provided further, that not less than
3139 \$100,000 shall be expended for long term care and maintenance of
3140 Whitman's Pond in Weymouth; and provided further, that not less
3141 than \$50,000 shall be expended for a study to be commissioned for
3142 the prospect of a recreational park along the Nashua River in the
3143 town of Clinton\$44,344,381
3144

3145 2810-2042 For the department of conservation and recreation, which may
3146 expend not more than \$14,141,673 from revenue collected by the
3147 department, including, but not limited to, revenues collected from:
3148 (a) campsite reservation transactions from the automated
3149 campground reservation and registration program; (b) fees,
3150 permits, leases, rentals, concessions and all other contracts; (c)
3151 telecommunications system user fees and other charges established
3152 by the commissioner of conservation and recreation and as
3153 received from the Massachusetts Water Resources Authority, the
3154 Massachusetts Convention Center Authority, the highway division
3155 in the Massachusetts Department of Transportation, the department
3156 of state police and quasi-public and private entities; (d) skating
3157 rink fees and rentals; (e) Ponkapoag golf course fees and rentals;
3158 (f) Leo J. Martin golf course fees and rentals; and (g) activities
3159 authorized under section 34B of chapter 92 of the General Laws;
3160 provided, that the department shall retain and deposit 80 per cent
3161 of the aforementioned fees; provided further, that if the department
3162 of conservation and recreation projects that total revenues from the
3163 fees identified in this item will exceed \$17,677,091 the department
3164 shall notify the secretary of administration and finance and the
3165 house and senate committees on ways and means; provided further,
3166 that funds in this item shall be expended for: (i) the operation and
3167 expenses of the department; (ii) expenses, upkeep and
3168 improvements to the parks and recreation system; (iii) the
3169 operation and maintenance of the department's
3170 telecommunications system; (iv) the operation and maintenance of
3171 the department's skating rinks at an amount not less than
3172 \$1,000,000; (v) the operation and maintenance of the Ponkapoag
3173 gold course at an amount not less than \$1,098,011; and (vi) the
3174 operation and maintenance of the Leo J. Martin golf course at an
3175 amount not less than \$824,790; provided further, that nothing in
3176 this item shall impair or diminish the rights of access and
3177 utilization of all current users of the telecommunications system
3178 under agreements previously entered into; provided further, that
3179 this item may be reimbursed by political subdivisions of the
3180 commonwealth and private entities for direct and indirect costs
3181 expended by the department to maintain the telecommunications

3182 system; provided further, that when assigning time for the use of
 3183 its skating rinks, the department shall give first priority to general
 3184 public skating and then to an entity which qualifies under
 3185 applicable state and federal law as a nonprofit organization or as a
 3186 public school; provided further, that the division may issue grants
 3187 to public and nonpublic entities from this item; provided further,
 3188 that for the purpose of accommodating timing discrepancies
 3189 between the receipt of retained revenues and related expenditures,
 3190 the department may incur expenses and the comptroller may
 3191 certify for payment amounts not to exceed the lower of this
 3192 authorization or the most recent revenue estimate as reported in the
 3193 state accounting system; provided further, that expenditures made
 3194 in advance of the receipts shall not exceed 75 per cent of the
 3195 amount of revenues projected by the first quarterly statement
 3196 required by section 1B; and provided further, that the comptroller
 3197 shall notify the house and senate committees on ways and means at
 3198 the time subsequent quarterly statements are published of the
 3199 variance between actual and projected receipts in each quarter and
 3200 the implications of that variance for expenditures made\$14,141,673

3201
 3202 2820-0101 For the costs associated with the department's park rangers
 3203 specific to the security of the state house; provided, that funds
 3204 appropriated in this item shall only be expended for the costs of
 3205 security and park rangers at the state house; provided further, that
 3206 door 5 of the Massachusetts state house shall be staffed and open
 3207 to the public from a period beginning on Patriot's Day and ending
 3208 on Columbus Day, Monday through Friday, from 9:30AM to
 3209 4:30PM; provided further, that the department shall conduct a
 3210 feasibility study on opening the gates accessing Beacon street near
 3211 the Kennedy statue; provided further, that the commissioner shall
 3212 work in conjunction with the captain of the park rangers specific to
 3213 the state house security, the colonel of the state police, and the
 3214 superintendent of the bureau of the state house in conducting said
 3215 study; and provided further, that the study shall be submitted to the
 3216 house and senate committees on ways and means on or before
 3217 January 1, 2015.\$1,696,876

3218
 3219 2820-2000 For the operation of street lighting and the expenses of maintaining
 3220 the parkways of the department of conservation and recreation;
 3221 provided, that the department of conservation and recreation shall
 3222 take several discrete measures to further make more likely that said
 3223 department's street lighting efforts are efficient and cost effective.....\$3,000,000

3224
 3225 **Department of Energy Resources.**
 3226

3227	7006-1001	For the residential conservation service program under chapter 465	
3228		of the acts of 1980 and the commercial and apartment conservation	
3229		service program pursuant to section 11A of chapter 25A of the	
3230		General Laws; provided, that the assessments levied for fiscal year	
3231		2015 pursuant to said chapter 465 shall be made at a rate sufficient	
3232		to produce the amount expended from this item as well as the	
3233		associated fringe benefits costs for personnel paid from this item	\$224,111
3234			
3235	7006-1003	For the operation of the department of energy resources; provided,	
3236		that notwithstanding any general or special law to the contrary, the	
3237		amount assessed under section 11H of chapter 25A of the General	
3238		Laws shall be equal to the amount expended from this item and the	
3239		associated fringe benefits costs for personnel paid from this item	\$3,651,230
3240			

EXECUTIVE OFFICE OF EDUCATION.

Department of Early Education and Care.

3245	3000-1000	For the administration of the department of early education and	
3246		care and the costs of field operations and licensing provided	
3247		through the department; provided, that the department shall report	
3248		on the first business day of each month to the joint committee on	
3249		education, the joint committee on children, families and persons	
3250		with disabilities, the house and senate committees on ways and	
3251		means and the secretary of administration and finance on the	
3252		unduplicated number of children on waiting lists for state-	
3253		subsidized early education and care programs and services,	
3254		including supportive childcare services; provided further, that	
3255		notwithstanding chapter 66A of the General Laws, the department	
3256		of early education and care, the lead agencies of community	
3257		partnership councils, the child care resource and referral agencies,	
3258		the department of elementary and secondary education, the	
3259		department of transitional assistance, the department of children	
3260		and families, the department of housing and community	
3261		development, the Children's Trust Fund and the department of	
3262		public health, specifically early intervention, may share with each	
3263		other personal data regarding the parents and children who receive	
3264		services provided under early education and care programs	
3265		administered by the commonwealth for waitlist management,	
3266		program implementation and evaluation, reporting and policy	
3267		development purposes; provided further, that the department shall	
3268		issue monthly reports detailing the number and average cost of	
3269		voucher and contracted slots funded by the department by category	
3270		of eligibility, including children who have been the subject of	
3271		supported cases pursuant to section 51A of chapter 119 of the	
3272		General Laws, children referred by or transitioning from the	

3273		department of children and families, and children of income-	
3274		eligible families; provided further, that the reports shall include the	
3275		number of recipients subject to subsection (f) of section 110 of	
3276		chapter 5 of the acts of 1995; provided further, that the department	
3277		of early education and care shall provide the caseload forecasting	
3278		office with enrollment data and any other information pertinent to	
3279		caseload forecasting that is requested by the office on a monthly	
3280		basis; provided further, that the information shall be provided in a	
3281		manner that meets all applicable federal and state privacy and	
3282		security requirements; provided further, that the commissioner of	
3283		early education and care may transfer funds from items 3000-1000,	
3284		3000-4050 and 3000-4060 into items 3000-3050, 3000-4050 and	
3285		3000-4060; provided further, that the total transfers from any 1	
3286		item shall not exceed 3 per cent of the item's total funding; and	
3287		provided further, that the commissioner shall notify the house and	
3288		senate committees on ways and means at least 30 days before any	
3289		such transfer	\$13,365,851
3290			
3291	3000-1050	For supplemental research and assessment related to item 1599-	
3292		0500 in section 2 of chapter 38 of the acts 2013; provided, that the	
3293		supplemental research shall be directed by a nonprofit research	
3294		organization with demonstrated experience assessing the business	
3295		practices, service delivery and financial systems of state-subsidized	
3296		childcare programs; provided further, that the department shall	
3297		consider research and assessment conducted through this item to	
3298		be a continuation and expansion of the research authorized by item	
3299		1599-0500 in section 2 of chapter 38 of the acts of 2013; provided	
3300		further, that the supplemental research and assessment shall: (i)	
3301		identify promising practices and alternative strategies, including	
3302		those used by other states, around the design and administration of	
3303		a 'blended-funded system' using both contracts and vouchers; (ii)	
3304		examine the childcare eligibility, referral and oversight	
3305		mechanisms within partner agencies as they intersect with the	
3306		department of early education and care and the efficiency and	
3307		efficacy of the current funding approaches to meeting the needs of	
3308		children and families in these systems; and (iii) examine the	
3309		business processes and service delivery of local subsidy eligibility	
3310		administration; and provided further, that the organization	
3311		conducting the assessment shall provide to the house and senate	
3312		committees on ways and means, not later than March 3, 2015, a	
3313		report on the progress to date, obstacles encountered and	
3314		preliminary findings	\$385,000
3315			
3316	3000-2000	For the regional administration and coordination of services	
3317		provided by child care resource and referral agencies	\$6,503,861
3318			

3319	3000-2050	For the administration of the Children's Trust Fund; provided, that	
3320		the department shall not exercise any supervision or control with	
3321		respect to the board of the trust fund	\$1,086,317
3322			
3323	3000-3050	For supportive early education and care services; provided, that	
3324		funds from this item shall only be expended for early education	
3325		and care costs of children with active cases at the department of	
3326		children and families; provided further, that funds may be used to	
3327		provide services during a transition period of 6 months for families	
3328		upon the closure of their case; and provided further, that all	
3329		children eligible for services under this item shall receive those	
3330		services.....	\$79,730,057
3331			
3332	3000-4040	For costs associated with reducing the waitlist for income-eligible	
3333		early education and care programs; provided, that funds from this	
3334		item may be transferred to item 3000-4060	\$15,000,000
3335			
3336	3000-4050	For financial assistance for families currently involved with or	
3337		transitioning from transitional aid to families with dependent	
3338		children to enroll in an early education and care program;	
3339		provided, that early education and care shall be available to former	
3340		participants who are working for up to 1 year after termination of	
3341		their benefits; provided further, that post-transitional early	
3342		education and care benefits shall be provided to participants who	
3343		are working for up to 1 year after the transitional period; provided	
3344		further, that the department shall issue monthly reports detailing	
3345		the number and average cost of voucher and contracted slots	
3346		funded from this item and item 3000-3050; provided further, that	
3347		the department may provide early education and care benefits to	
3348		parents who are under 18 years of age, who are currently enrolled	
3349		in a job training program, and who would qualify for benefits	
3350		under chapter 118 of the General Laws but for the deeming of the	
3351		grandparents' income; provided further, that all teens eligible for	
3352		year-round, full-time early education and care services shall be	
3353		participating in school, education, work and training-related	
3354		activities or a combination thereof for at least the minimum	
3355		number of hours required by regulations; provided further, that	
3356		recipients shall not be charged fees for care provided under this	
3357		item; provided further, that early education and care slots funded	
3358		from this item shall be distributed geographically in a manner that	
3359		provides fair and adequate access to early education and care for	
3360		all eligible individuals; provided further, that informal early	
3361		education and care benefits may be funded from this item; and	
3362		provided further, that not more than \$2 per child per hour shall be	
3363		paid for the services	\$133,477,300
3364			

3365	3000-4060	For income-eligible early education and care programs; provided,	
3366		that teen parents at risk of becoming eligible for transitional aid to	
3367		families with dependent children may be paid from this item;	
3368		provided further, that informal early education and care benefits	
3369		for families meeting income-eligibility criteria may be funded from	
3370		this item; provided further, that not more than \$2 per child per hour	
3371		shall be paid for the services; provided further, that early education	
3372		and care slots funded from this item shall be distributed	
3373		geographically in a manner that provides fair and adequate access	
3374		to early education and care for all eligible individuals; provided	
3375		further, that the department may expend funds from this item on	
3376		grants to support inclusive learning environments; provided	
3377		further, that any payment made under any such grant with a school	
3378		district shall be deposited with the treasurer of such city, town or	
3379		regional school district and held as a separate account and shall be	
3380		expended by the school committee of such city, town or regional	
3381		school district without municipal appropriation, notwithstanding	
3382		any general or special law to the contrary; and provided further,	
3383		that any unexpended funds up to \$8,770,043 appropriated for this	
3384		item in fiscal year 2014 shall not revert but shall be made available	
3385		for the purposes of this item until June 30, 2015	\$241,894,678
3386			
3387	3000-5000	For grants to head start programs; provided, that funds from this	
3388		item may be expended on early head start programs	\$9,100,000
3389			
3390	3000-5025	For grants to cities, towns, regional school districts and educational	
3391		collaboratives to provide educational opportunities on a voluntary	
3392		basis to 4-year-olds in the district through the creation of pre-	
3393		kindergarten classrooms; provided, that guidelines and applications	
3394		for this funding shall be developed jointly by the departments of	
3395		early education and care and elementary and secondary education	
3396		and shall include quality standards, which shall ensure school	
3397		readiness and third grade reading proficiency for students in pre-	
3398		kindergarten classrooms; provided further, that the grants shall be	
3399		approved jointly by the commissioners of early education and care	
3400		and elementary and secondary education; provided further, that	
3401		preference may be given in awarding these funds to level 5 schools	
3402		and school districts; and provided further, that notwithstanding any	
3403		general or special law to the contrary, funds distributed from this	
3404		item shall be deposited with the treasurer of that city, town,	
3405		regional school district or educational collaborative and held in a	
3406		separate account and shall be expended by the school committee of	
3407		the city, town, regional school district or educational collaborative	
3408		without further appropriation	\$1,000,000
3409			

3410	3000-5075	For the Massachusetts universal pre-kindergarten program;	
3411		provided, that funds from this item shall be expended on grants to	
3412		improve the quality of and expand access to preschool programs	
3413		and services for children from the age of 2 years and 9 months	
3414		until they are kindergarten eligible; provided further, that funds	
3415		may also be used to enhance community-wide capacity building	
3416		efforts within statewide parameters established by the board of	
3417		early education and care; provided further, that any newly-funded	
3418		programs designated as Massachusetts universal pre-kindergarten	
3419		program participants shall fall within the quality standards	
3420		established by the Massachusetts quality rating and improvement	
3421		system; provided further, that programs receiving grant funds may	
3422		use the funds to enhance teacher and staff quality and	
3423		compensation, enhance program quality through participation in	
3424		the Massachusetts quality rating and improvement system, enhance	
3425		program ability to interpret and use assessment data effectively,	
3426		enhance developmentally appropriate practices, incorporate	
3427		ancillary services into the program, facilitate or provide access to	
3428		wrap-around services for working families or increase capacity to	
3429		expand access to age-eligible children on the centralized waitlist	
3430		maintained by the department; and provided further, that	
3431		preference shall be given in awarding grants to those programs	
3432		which demonstrate affordability for middle class and working class	
3433		parents according to standards established by the department	\$7,500,000
3434			
3435	3000-6075	For early childhood mental health consultation services in early	
3436		education and care programs in the commonwealth; provided, that	
3437		preference shall be given to those services designed to limit the	
3438		number of expulsions and suspensions from the programs; and	
3439		provided further, that eligible recipients for such grants shall	
3440		include municipal school districts, regional school districts,	
3441		educational collaboratives, head start programs, licensed childcare	
3442		providers, child care resource and referral centers and other	
3443		qualified entities.....	\$750,000
3444			
3445	3000-7000	For statewide neonatal and postnatal home parenting education and	
3446		home visiting programs for at-risk newborns to be administered by	
3447		the Children's Trust Fund; provided, that such services shall be	
3448		made available statewide to parents under the age of 21 years;	
3449		provided further, that the Children's Trust Fund shall oversee the	
3450		ongoing development and maintenance of a participant data	
3451		system; provided further, that notwithstanding any general or	
3452		special law to the contrary, priority for such services shall be given	
3453		to low-income parents; and provided further, that spending in	
3454		excess of \$10,483,933 shall be contingent on the executive office	
3455		of health and human services projecting that the children's health	

3456		insurance program's healthy services initiative project revenue will	
3457		be not less than \$28,612,794.....	\$14,483,933
3458			
3459	3000-7040	For the department of early education and care, which may expend	
3460		not more than \$200,000 for contingency fee contracts related to	
3461		pursuing federal reimbursement or avoiding costs in its capacity as	
3462		the single state agency under Title IV-E of the Social Security Act;	
3463		provided, that notwithstanding any general or special law to the	
3464		contrary, these contingency contracts shall not exceed 3 years	
3465		except with prior review and approval by the executive office for	
3466		administration and finance.....	\$200,000
3467			
3468	3000-7050	For the coordinated family and community engagement grant	
3469		program, which shall establish a statewide network of supports for	
3470		early education; provided, that the department shall distribute the	
3471		grants no later than August 29, 2014, in order to allow a full year	
3472		of service for families involved in these programs; provided	
3473		further, that supports funded through this item shall include, but	
3474		not be limited to, curriculum development, child assessment	
3475		systems, activities that encourage providers to obtain associate and	
3476		bachelor degrees, payment of fees, and direct assistance to	
3477		programs seeking accreditation by agencies approved by the board	
3478		and professional development courses; provided further, that	
3479		eligible recipients for the grants shall include, but not be limited to,	
3480		the Massachusetts Family Networks program, community	
3481		partnership councils, municipal school districts, regional school	
3482		districts, educational collaboratives, the home-based, school	
3483		readiness and family support program known as the parent-child	
3484		home program, head start programs, school readiness and family	
3485		support programs, licensed child care providers, and child care	
3486		resource and referral centers; provided further, that supports	
3487		funded through this item shall be in alignment with the quality	
3488		requirements of the Massachusetts universal pre-kindergarten	
3489		program and the development of the quality rating and	
3490		improvement system; provided further, that the department shall	
3491		encourage and support early childhood education and care	
3492		providers to obtain associate and bachelor degrees through	
3493		professional development programs including, but not limited to,	
3494		the building careers program model; provided further, that the	
3495		department shall take steps to streamline activities and programs	
3496		funded through this item; and provided further, that the department	
3497		may expend funds from this item on grants for supplemental	
3498		services for children with individualized education	\$18,464,890
3499			
3500	3000-7070	For Reach Out and Read, Inc.; provided, that the funds distributed	
3501		through Reach Out and Read, Inc. shall be contingent upon a	

3502 match of not less than \$1 in private or corporate contributions for
3503 every \$1 in state grant funding.....\$700,000
3504

3505 **EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

3506
3507 **Office of the Secretary.**

3508
3509 4000-0005 For youth violence prevention program grants administered by the
3510 executive office of health and human services; provided, that the
3511 programs shall be targeted at reducing youth violence among
3512 young persons at highest risk for being perpetrators or victims of
3513 gun violence; provided further, that any new grants awarded from
3514 this item in fiscal year 2015 shall comply with the grant
3515 application requirements set forth in item 4000-0005 of section 2
3516 of chapter 38 of the acts of 2013; provided further, that the
3517 executive office of health and human services may select the same
3518 evaluator in fiscal year 2015 as selected in fiscal year 2014;
3519 provided further, that the secretary shall report to the house and
3520 senate committees on ways and means not later than March 13,
3521 2015 detailing: (i) successful grant applications; (ii) a set of
3522 clearly-defined goals and benchmarks on which grant recipients
3523 will be evaluated; and (iii) preliminary outcomes and findings from
3524 the grant awards for fiscal year 2014; provided further, that not less
3525 than \$100,000 shall be expended on the Martin Luther King, Jr.
3526 Family Services, Inc. to provide youth development and violence
3527 prevention services to at-risk youth; and provided further, that
3528 funds may be set aside for the administration of these programs\$4,600,000
3529

3530 4000-0050 For the operation of the PCA quality home care workforce council
3531 established pursuant to section 71 of chapter 118E of the General
3532 Laws.....\$1,749,928
3533

3534 4000-0051 For the establishment and maintenance of a network of child and
3535 family service programs throughout the commonwealth, including
3536 family resource centers supported through this item and item 4800-
3537 0200; provided, that the network may make use of existing family
3538 resource centers overseen by state agencies and other state
3539 supported entities to the extent that existing centers are able to: (i)
3540 provide a program consistent with the requirements of section 16U
3541 of chapter 6A of the General Laws; and (ii) demonstrate adherence
3542 to an evidence-based model of service and use of measurable
3543 outcomes to assess quality; provided further, that not later than
3544 October 1, 2014, the executive office of health and human services
3545 shall report to the secretary of administration and finance, the
3546 house and senate committees on ways and means and the joint
3547 committee on children, families and persons with disabilities on

3548	the extent to which family resource centers in operation in fiscal	
3549	year 2014 may be included in the implementation of chapter 240 of	
3550	the acts 2012; provided further, that all family resource centers	
3551	supported through this item and item 4800-0200 shall be subject to	
3552	a competitive selection process based on: (a) track record of	
3553	success in providing the services required by said section 16U; (b)	
3554	demonstrated ability to gather data necessary to examine success in	
3555	providing services; (c) use of evidence-based programing; and (d)	
3556	willingness to participate in an independent evaluation of process	
3557	and outcomes; provided further, that the executive office of health	
3558	and human services shall report to the secretary of administration	
3559	and finance, the house and senate committees on ways and means	
3560	and the joint committee on children, families and persons with	
3561	disabilities within 30 days of awarding contracts to family resource	
3562	centers under this item and item 4800-0200 detailing the family	
3563	resource centers receiving contracts and the criteria used to select	
3564	centers for contracting; provided further, that not less than	
3565	\$200,000 shall be expended for an independent evaluation of the	
3566	efficacy of the network of child and family service programs	
3567	supported through this item and item 4800-0200 in meeting the	
3568	requirements of section 16U of chapter 6A of the General Laws;	
3569	provided further, that the evaluator shall be selected through a	
3570	competitive process that prioritizes: (1) prior experience in	
3571	evaluating the impact of child welfare intervention systems; (2)	
3572	prior experience in field evaluation; and (3) demonstrated skill in	
3573	using quantitative analysis relevant for program evaluation;	
3574	provided further, that the evaluator shall provide biannual progress	
3575	updates to the secretary for administration and finance, joint	
3576	committee on children, families and persons with disabilities and	
3577	the house and senate committees on ways and means; and provided	
3578	further, that the first biannual report shall detail the evaluation plan	
3579	for each program, data required for analysis and outcomes	
3580	measured and this report shall be filed not later than March 13,	
3581	2015; and provided further that said network of child and family	
3582	service programs shall coordinate with the executive office of	
3583	health and human services, the department of early education and	
3584	care, and municipal police departments to provide emergency	
3585	assistance to runaway children at times when the juvenile court is	
3586	not open, consistent with the requirements of paragraph (ii) of	
3587	section 39H of chapter 119 of the General Laws.....	\$2,500,000
3588		
3589	4000-0300	For the operation of the executive office of health and human
3590		services, including the operation of the managed care oversight
3591		board; provided, that the executive office shall provide technical
3592		and administrative assistance to agencies under the purview of the
3593		secretariat receiving federal funds; provided further, that the

executive office shall ensure that any collaborative assessments for children receiving services from multiple agencies within the secretariat shall be performed within existing resources; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs authorized by chapter 118E of the General Laws; provided further that on or before December 31, 2014, not less than \$100,000 shall be provided to Noble Hospital, a federal and state disproportionate share hospital that is geographically isolated, to improve the access entry way for all patients, especially those challenged with disabilities, provided that such funds are matched by an equal or greater amount by Noble Hospital; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX, to ensure that rates of payment to providers do not exceed the rates that are necessary to meet only those costs which must be incurred by efficiently and economically operated providers in order to provide services of adequate quality; provided further, that funds may be expended for the operation of the office of health equity within the executive office of health and human services; provided further, that the executive office shall contract with Martha's Vineyard Community Services, Inc. for no less than \$60,000 to increase access to health and human services on Martha's Vineyard and Nantucket, and such funds shall be used to cover feasible travel costs associated with arranging access to health and human services; provided further, that no expenditures shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapters XIX or XXI or the MassHealth demonstration waiver pursuant to section 1115(a) of said Social Security Act, as codified at 42 U.S.C. section 1315(a) or the community first demonstration waiver pursuant to section 1115 of the Social Security Act, as codified at 42 U.S.C. section 1315, whether made by the executive office or another commonwealth entity, except as required for: (a) the equivalent of MassHealth Standard benefits for children under age 21 who are in the care or custody of the department of youth services or the department of children and families; (b) dental benefits provided to clients of the department of developmental services who are age 21 or over; or (c) cost containment efforts the purposes and amounts of which have been submitted to the executive office for administration and finance and the house and senate committees on ways and means 30 days prior to making these expenditures; provided further, that

the office of Medicaid shall apply an add-on to reimburse the managed care organizations and senior care organizations under contract with the commonwealth for the full costs associated with the Affordable Care Act's annual insurer fee, as specified in section 9010(a) of the Affordable Care Act, Public Law 111-148; provided, that said add-on shall be exclusive of any additional rate increase currently being proposed for the fiscal year 2015; provided further, that subject to the availability of federal financial participation, said add-on shall include the related tax liability for the annual insurer fee; provided further, that MassHealth shall provide a report, not later than March 2, 2015, to the house and senate committees on ways and means and the joint committee on health care financing on the amount of reimbursement of the Affordable Care Act's insurer fee and the related tax liability and the methodology for calculating said reimbursement to the managed care organizations and senior care organizations; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system, and that these recoveries shall be considered current fiscal year expenditure refunds; provided further, that funds shall be provided in an amount not less than the total appropriated in item 1599-2009 in section 2 of chapter 182 of the acts of 2008; provided further, that of the amount allocated in this line item, the office of Medicaid shall provide a two percent rate increase for Medicaid managed care organizations that are under contract with the commonwealth to deliver managed care services to Masshealth and care plus enrollees; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under chapter 118E of the General Laws for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that no funds shall be expended for interpretive services directly or indirectly related to a settlement or resolution agreement with the office of civil rights or any other office, group, or entity; provided further, that interpretive services currently provided shall not give rise to enforceable legal rights for any party or to an enforceable entitlement to interpretive services; provided further, \$150,000 shall be expended for the work of the Massachusetts unaccompanied homeless youth commission to determine the scope of need among unaccompanied youth and young adults ages 24 and younger who are experiencing homelessness, and to identify and implement potential models for appropriate service delivery to unaccompanied homeless youth in urban, suburban, and rural areas of the commonwealth; provided further, that in calculating rates of payment for children enrolled in

MassHealth receiving inpatient and outpatient services at acute care pediatric hospitals and pediatric specialty units as defined in section 8A of Chapter 118E of the General Laws, the executive office shall make a supplemental payment to any acute care pediatric hospital and pediatric specialty unit in the Commonwealth, above base rates, to compensate for high-complexity pediatric care in an amount not less than the amount appropriated in this item in Chapter 38 of the Acts of 2013; provided further, that not less than \$1,000,000 shall be expended for costs associated with the purchase and renovation of a mental health and drug and alcohol rehabilitation facility in the town of Petersham to serve the North Quabbin region and North Central Massachusetts; provided further, that notwithstanding any general or special law to the contrary, the commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness in accordance with written policies, procedures, and regulations of the department of mental health; provided further, that not later than January 16, 2015, the executive office of health and human services shall submit a report to the house and senate committees on ways and means detailing the methodology used to project caseload and utilization in fiscal year 2014 and fiscal year 2015; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than January 13, 2015 on the number of members served in the dual eligible initiative, the average expenditure per member, the average expenditure per member prior to the demonstration project and the number of clients that receive care at skilled nursing facilities; provided further, that the executive office shall submit to the house and senate committees on ways and means and the joint committee on health care financing not later than December 5, 2014 a report detailing utilization of the Health Safety Net Trust Fund established pursuant to section 66 of said chapter 118E; provided further, that the report shall include: (a) the number of persons whose medical expenses were billed to the Health Safety Net Trust Fund in fiscal year 2014; (b) the total dollar amount billed to the Health Safety Net Trust Fund in fiscal year 2014; (c) the demographics of the population using the Health Safety Net Trust Fund; and (d) the types of services paid for out of the Health Safety Net Trust Fund in fiscal year 2014; provided further, that any projection of deficiency in item 4000-0430, 4000-0500, 4000-0600, 4000-0640, 4000-0700, 4000-0875, 4000-0880, 4000-0885, 4000-0940, 4000-0950, 4000-0990, 4000-1400, 4000-1420 or 4000-1425 shall be reported to the house and senate committees on ways and means not less than 90 days before the projected exhaustion of funding; provided further, that any unexpended

3732		balance in these accounts shall revert to the General Fund on June	
3733		30, 2015; and provided further, that for the purposes of long-term	
3734		health care cost savings and enhanced patient care, the	
3735		commonwealth shall recognize telehealth remote patient	
3736		monitoring provided by home health agencies as a service to	
3737		clients otherwise reimbursable through Medicaid.....	\$91,557,569
3738			
3739	4000-0301	For the costs of MassHealth provider and member audit and	
3740		utilization review activities, including eligibility verification,	
3741		disability evaluations, provider financial and clinical audits and	
3742		other initiatives intended to enhance program integrity; provided,	
3743		that no expenditures shall be made from this item that are not	
3744		federally reimbursable	\$4,428,131
3745			
3746	4000-0320	For the executive office of health and human services, which may	
3747		expend for medical care and assistance rendered in the current year	
3748		an amount not to exceed \$225,000,000 from the monies received	
3749		from recoveries and collections of any current or prior year	
3750		expenditures; provided, that notwithstanding any general or special	
3751		law to the contrary, the balance of any personal needs accounts	
3752		collected from nursing and other medical institutions upon the	
3753		death of a medical assistance recipient and held by the executive	
3754		office for more than 3 years may be credited to this item; and	
3755		provided further, that no funds from this item shall be used for the	
3756		purposes of item 4000-0300.....	\$225,000,000
3757			
3758	4000-0321	For the executive office of health and human services, which may	
3759		expend not more than \$60,000,000 for contingency fee contracts	
3760		related to pursuing federal reimbursement or avoiding costs in its	
3761		capacity as the single state agency under Title XIX and XXI of the	
3762		Social Security Act and as the principal agency for all of the	
3763		agencies within the executive office and other federally-assisted	
3764		programs administered by the executive office; provided, that	
3765		notwithstanding any general or special law or regulation to the	
3766		contrary, such contingency contracts shall not exceed 3 years	
3767		except with prior review and approval by the executive office for	
3768		administration and finance; provided further, that the secretary of	
3769		health and human services shall submit to the secretary of	
3770		administration and finance and the house and senate committees on	
3771		ways and means an annual report detailing the amounts of the	
3772		agreements, the ongoing and new projects, and the amount of	
3773		federal reimbursement and cost avoidance derived from the	
3774		contracts no later than September 15, 2014 for the previous fiscal	
3775		year activities; provided further, that for the purpose of	
3776		accommodating timing discrepancies between the receipt of	
3777		revenue and payments required under contingency contracts, the	

comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that notwithstanding any general or special law to the contrary, the executive office of health and human services, acting in its capacity as the single state agency under Title XIX of the Social Security Act and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office, may enter into interdepartmental services agreements with the University of Massachusetts medical school to perform activities that the secretary of health and human services, in consultation with the comptroller, determines within the scope of the proper administration of said Title XIX and other federal funding provisions to support the programs and activities of the executive office; provided further, the activities may include: (a) providing administrative services including, but not limited to, providing the medical expertise to support or administer utilization management activities, determining eligibility based on disability, supporting case management activities, and similar initiatives; (b) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness, and project management; and (c) providing activities and services to pursue federal reimbursement or avoid costs, third-party liability, and recoup payments to third parties; provided further, federal reimbursement for any expenditure made by the University of Massachusetts medical school relative to federally-reimbursable services the university provides under these interdepartmental service agreements or other contracts with the executive office shall be distributed to the university and recorded distinctly in the state accounting system; provided further, the secretary may negotiate contingency fees for activities and services related to pursuing federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them upon the receipt of this revenue, reimbursement or demonstration of costs avoided; provided further, contracts for contingency fees shall not exceed 3 years and shall not be renewed without prior review and approval by the executive office for administration and finance; provided further, the secretary shall not pay contingency fees to the University of Massachusetts medical school in excess of \$40,000,000 for state fiscal year 2015; provided further, however, that contingency fees paid to the University of Massachusetts medical school under an interagency service agreement for recoveries related to the special disability workload projects shall be excluded from that \$40,000,000 limit for state fiscal year 2015; and provided further, the secretary of health and human services

3824		shall submit to the secretary of administration and finance and the	
3825		senate and house committees on ways and means a quarterly report	
3826		detailing the amounts of the agreements, the ongoing and new	
3827		projects undertaken by the university, the amounts expended on	
3828		personnel, and the amount of federal reimbursement and	
3829		recoupment payments that the university collected	\$60,000,000
3830			
3831	4000-0328	For the executive office of health and human services, which shall	
3832		use the funding in this item to pursue and submit applications for	
3833		new state plan amendments, state plan options and state waiver or	
3834		demonstration requests for federal approval under Public Law 111-	
3835		148, the Patient Protection and Affordable Care Act, including but	
3836		not limited to the following purposes: (i) the health homes state	
3837		option authorized under 42 U.S.C. 1396w-4; and (ii) the 1915(i)	
3838		home and community-based services state plan authorized under	
3839		42 U.S.C. 1396n(i); provided, that the executive office shall seek	
3840		to maximize opportunities that expand community-based services	
3841		and increase federal reimbursement, including enhanced federal	
3842		medical assistance percentage rates; and provided further, that the	
3843		executive office shall report not later than September 30, 2014 to	
3844		the house and senate committees on ways and means on the status	
3845		of submitted and pending applications and the projected fiscal	
3846		impact to the commonwealth of federal approval for these	
3847		applications	\$400,000
3848			
3849	4000-0430	For the CommonHealth program to provide primary and	
3850		supplemental medical care and assistance to disabled adults and	
3851		children under sections 9A, 16 and 16A of chapter 118E of the	
3852		General Laws; provided, that funds may be expended from this	
3853		item for health care services provided to the recipients in prior	
3854		fiscal years; provided further, that the executive office shall	
3855		maximize federal reimbursement for state expenditures made on	
3856		behalf of those adults and children; provided further, that children	
3857		shall be determined eligible for the medical care and assistance if	
3858		they meet the disability standards as defined by the executive	
3859		office, which shall not be more restrictive than the standards in	
3860		effect on July 1, 1996; and provided further, that the executive	
3861		office shall process a CommonHealth application within 45 days of	
3862		receipt of a completed application or within 90 days if a	
3863		determination of disability is required	\$111,115,925
3864			
3865	4000-0500	For health care services provided to medical assistance recipients	
3866		under the executive office's primary care clinician, mental health	
3867		and substance abuse plan, or through a health maintenance	
3868		organization under contract with the executive office, and for	
3869		MassHealth benefits provided to children, adolescents, and adults	

3870 under clauses (a) to (d), inclusive, and clause (h) of subsection (2)
3871 of section 9A of chapter 118E of the General Laws and section
3872 16C of said chapter 118E; provided, that no funds shall be
3873 expended from this item for children and adolescents under clause
3874 (c) of said subsection (2) of said section 9A of said chapter 118E
3875 whose family incomes, as determined by the executive office,
3876 exceed 150 per cent of the federal poverty level; provided further,
3877 that of the amount allocated in this line item, that \$8,000,000 shall
3878 be allocated for providers in the PCC mental health and substance
3879 abuse plan; provided further, that expenditures from this item shall
3880 be made only for the purposes expressly stated in this item; and
3881 provided further, that funds may be expended from this item for
3882 health care services provided to recipients in prior fiscal years\$4,792,819,941
3883

3884 4000-0600 For health care services provided to MassHealth members who are
3885 seniors and for the operation of the MassHealth senior care options
3886 initiative under section 9D of chapter 118E of the General Laws;
3887 provided, that funds may be expended from this item for health
3888 care services provided to these recipients in prior fiscal years;
3889 provided further, that funds shall be expended for the community
3890 choices initiative; provided further, that no payment for special
3891 provider costs shall be made from this item without the prior
3892 written approval of the secretary of administration and finance;
3893 provided further, that benefits of the community choices initiative
3894 shall not be reduced below the services provided in fiscal year
3895 2014; provided further, that the eligibility requirements for this
3896 demonstration project shall not be more restrictive than those
3897 established in fiscal year 2014; provided further, that funds shall be
3898 expended from this item to implement the pre-admission
3899 counseling and assessment program under the fourth paragraph of
3900 section 9 of said chapter 118E, which shall be implemented on a
3901 statewide basis through the aging and disability resource consortia;
3902 provided further, that notwithstanding any general or special law to
3903 the contrary, funds shall be expended from this item to maintain a
3904 personal needs allowance of \$72.80 per month for individuals
3905 residing in nursing homes and rest homes who are eligible for
3906 MassHealth, emergency aid to the elderly, disabled and children
3907 program or supplemental security income; provided further, that
3908 notwithstanding any general or special law to the contrary, for any
3909 nursing home or non-acute chronic disease hospital that provides
3910 kosher food to its residents, the executive office of elder affairs, in
3911 consultation with the center for health information and analysis, in
3912 recognition of the special innovative program status granted by the
3913 executive office of health and human services, shall continue to
3914 make the standard payment rates established in fiscal year 2006 to
3915 reflect the high dietary costs incurred in providing kosher food;

provided further that effective October 1, 2014, for the fiscal year ending June 30, 2015, the executive office of health and human services shall establish nursing facility Medicaid rates that are up to \$47,476,982 in payments above the payments made to nursing facilities for fiscal year 2014, for the purpose of establishing the base year at calendar year 2007 costs; provided further, that the \$47,476,982 in payments shall be subject to the availability of federal financial participation; provided further, that the executive office of health and human services shall notify the secretary of administration and finance and the chairs of the house and senate committee on ways and means prior to October 1, 2014, on the ability to obtain federal financial participation; provided further, that if federal financial participation is not available for said payments, the executive office of health and human services shall maintain the rates at the 2005 base year and shall make a one-time supplemental payment for nursing facility Medicaid rates for an amount not less than \$23,738,491; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means, not later than March 2, 2015 on: (i) the extent to which quality indicators and other measures are incorporated into the determination of payment rates and amounts dispersed to nursing facilities; and (ii) a proposal to enhance the incorporation of quality indicators and other measures into nursing facility rates; provided further, that in fiscal year 2015, MassHealth shall expend not less than the amount expended in fiscal year 2014 to reimburse nursing home facilities for bed hold days; provided further, that to the extent feasible, MassHealth shall reimburse such facilities for up to 20 medical leave of absence days but not less than 10 medical leave of absence days; provided further, that MassHealth shall guarantee 10 nonmedical leave of absence days; provided further, that not later than January 1, 2015, MassHealth shall report to the house and senate committees on ways and means on: (a) the number of nursing facility clients on a leave of absence, delineated by nursing facility, by medical leave of absence and nonmedical leave of absence and the total number of days on leave of absence; (b) monthly capacity levels per nursing homes and the monthly total number of empty beds per nursing facility; (c) the average payment amount per nursing facility client; and (d) the aggregate payment amount per nursing facility by month; provided further, that no nursing home may reassign a patient's bed during a leave of absence eligible for reimbursement under this item; and provided further, that MassHealth shall reimburse nursing home leave of absence days at a rate of not less than \$30 per day.....\$3,197,069,129

3961	4000-0640	For nursing facility Medicaid rates; provided, that notwithstanding	
3962		any general or special law to the contrary, in fiscal year 2015 the	
3963		executive office of health and human services, in consultation with	
3964		the center for health information and analysis, shall establish	
3965		nursing facility Medicaid rates that cumulatively total	
3966		\$298,600,000 more than the annual payment rates established	
3967		under the rates in effect as of June 30, 2002; provided further, that	
3968		the MassHealth agency shall adopt all additional regulations and	
3969		procedures necessary to carry out this item; provided further, that	
3970		an amount for expenses related to the collection and administration	
3971		of section 63 of chapter 118E of the General Laws shall be	
3972		transferred to the executive office of health and human services;	
3973		provided further, that the payments made under this item shall be	
3974		allocated in an amount sufficient to implement section 622 of	
3975		chapter 151 of the acts of 1996; provided further, that not less than	
3976		\$2,800,000 shall be expended as incentive payments to nursing	
3977		facilities meeting the criteria determined under the MassHealth	
3978		Nursing Facility Pay-for-Performance Program and that have	
3979		established and participated in a cooperative effort in each	
3980		qualifying nursing facility between representatives of employees	
3981		and management that is focused on implementing that criteria and	
3982		improving the quality of services available to MassHealth	
3983		members and that shall decide jointly how to expend such	
3984		incentive payments; and provided further, that the MassHealth	
3985		agency shall adopt all additional regulations and procedures	
3986		necessary to carry out this item.....	\$301,400,000
3987			
3988	4000-0700	For health care services provided to medical assistance recipients	
3989		under either both or either the executive office's health care	
3990		indemnity and third party liability plan, to medical assistance	
3991		recipients not otherwise covered under the executive office's	
3992		managed care or senior care plans and for MassHealth benefits	
3993		provided to children, adolescents and adults under section 9 of	
3994		chapter 118E of the General Laws and clauses (a) to (d), inclusive,	
3995		and clause (h) of subsection (2) of section 9A of said chapter 118E	
3996		and section 16C of said chapter 118E; provided, that no payments	
3997		for special provider costs shall be made from this item without the	
3998		prior written approval of the secretary of administration and	
3999		finance; provided further, that no funds shall be expended from	
4000		this item for children and adolescents under clause (c) of said	
4001		subsection (2) of said section 9A of said chapter 118E whose	
4002		family incomes as determined by the executive office exceed 150	
4003		per cent of the federal poverty level; provided further, that children	
4004		who have aged out of the custody of the department of children	
4005		and families shall be eligible for benefits through the age limit	
4006		specified in MassHealth's approved state plan; provided further,	

4007 that in calculating rates of inpatient and outpatient services for
4008 neonatal intensive care units, also known as (NICU), with at least
4009 55 licensed beds with-in an acute hospital that has at least 109
4010 pediatric intensive NICU beds, the executive office shall make a
4011 supplemental payment of not less than \$200,000; provided further,
4012 that funds may be expended from this item for health care services
4013 provided to the recipients in prior fiscal years; provided further, the
4014 funds appropriated in item 4000-0265 of section 2A of chapter 142
4015 of the acts of 2011 shall again be appropriated for the same dollar
4016 amount as in said line item 4000-0265 and shall be distributed in
4017 and managed in the same manner as designated in section 60 of
4018 chapter 118 of the acts of 2012; provided further, that MassHealth
4019 shall provide an additional 5 per cent of its standard payment
4020 amount per discharge, or SPAD, above rate year 2013, or of
4021 reimbursement provided under any subsequent inpatient payment
4022 methodologies and to provide an additional 5 per cent of its
4023 outpatient payment amount per episode or PAPE above rate year
4024 2013, or of reimbursement provided under any subsequent
4025 outpatient payment methodologies to any acute care hospital that
4026 has greater than 63 per cent of its gross patient service revenue
4027 from governmental payers and free care as determined by the
4028 executive office of health and human services; provided further,
4029 that MassHealth shall provide a supplemental payment of at least
4030 \$12,307,769 for inpatient and outpatient behavioral and mental
4031 health services provided by any acute care hospital that has greater
4032 than 63 per cent of its gross patient service revenue from
4033 governmental payers and free care as determined by the executive
4034 office of health and human services; provided further, that such
4035 behavioral and mental health supplemental payments shall be
4036 subject to all required federal approvals and the availability of
4037 federal financial participation and shall be prioritized for services
4038 provided to children and adolescents; provided further, that if
4039 federal financial participation is not available for said behavioral
4040 and mental health supplemental payments, the executive office of
4041 health and human services shall make a payment of not less than
4042 \$6,153,885; provided further, that the executive office shall not, in
4043 fiscal year 2015, fund programs relating to case management with
4044 the intention of reducing length of stay for neonatal intensive care
4045 unit cases; provided further, that notwithstanding the foregoing,
4046 funds may be expended from this item for the purchase of third
4047 party insurance including, but not limited to, Medicare for any
4048 medical assistance recipient; provided further, that the executive
4049 office may reduce MassHealth premiums or copayments or offer
4050 other incentives to encourage enrollees to comply with wellness
4051 goals; provided further, that funds may be expended from this item
4052 for activities relating to disability determinations or utilization

4053		management and review, including patient screenings and	
4054		evaluations, regardless of whether such activities are performed by	
4055		a state agency, contractor, agent, or provider; provided further, that	
4056		not later than March 3, 2015, the executive office shall report to	
4057		the house and senate committee on ways and means on the dental	
4058		coverage available to MassHealth recipients as of January 1, 2015	
4059		as it compares to dental coverage available to MassHealth	
4060		recipients on January 1, 2010; provided further, that the executive	
4061		office shall maintain full-year coverage for adult dental fillings;	
4062		and provided further, that the executive office shall implement	
4063		adult denture coverage not later than May 15, 2015.....	\$2,381,458,986
4064			
4065	4000-0875	For the provision of benefits to eligible women who require	
4066		medical treatment for either breast or cervical cancer in accordance	
4067		with 42 U.S.C. section 1396a(a)(10)(A)(ii)(XVIII) and section 10D	
4068		of chapter 118E of the General Laws; provided, that the executive	
4069		office shall provide these benefits to women whose incomes, as	
4070		determined by the executive office, do not exceed 250 per cent of	
4071		the federal poverty level, subject to continued federal approval;	
4072		provided further, that eligibility for benefits shall be extended	
4073		solely for the duration of the cancerous condition; provided further,	
4074		that before the provision of any benefits covered by this item, the	
4075		executive office shall require screening for either breast or cervical	
4076		cancer through the comprehensive breast and cervical cancer early	
4077		detection program operated by the department of public health, in	
4078		accordance with item 4570-1543 of section 2D; and provided	
4079		further, that funds may be expended from this item for health care	
4080		services provided to these recipients in prior fiscal years.....	\$5,725,199
4081			
4082	4000-0880	For MassHealth benefits under clause (c) of subsection (2) of	
4083		section 9A of chapter 118E of the General Laws and section 16C	
4084		of said chapter 118E for children and adolescents whose family	
4085		incomes, as determined by the executive office, are above 150 per	
4086		cent of the federal poverty level; provided, that funds may be	
4087		expended from this item for health care services provided to those	
4088		children and adolescents in prior fiscal years; and, provided	
4089		further, that funds may be expended from this item for health care	
4090		subsidies provided to eligible individuals under the last paragraph	
4091		of section 9 and section 16D of said chapter 118E.....	\$204,795,301
4092			
4093	4000-0885	For the cost of health insurance subsidies paid to employees of	
4094		small businesses in the insurance reimbursement program under	
4095		section 9C of chapter 118E of the General Laws; provided, that	
4096		funds may be expended from this item for health care services	
4097		provided to persons in prior fiscal years; provided further, that	
4098		funds may be expended only for employees who are ineligible for	

4099		subsidized insurance through the health connector and ineligible	
4100		for any MassHealth program; provided further, that enrollment in	
4101		this program may be capped to ensure that MassHealth	
4102		expenditures do not exceed the amount appropriated; and provided	
4103		further, that funds may be expended from this item for health care	
4104		services provided to individuals eligible under clause (j) of	
4105		subsection (2) of section 9A of chapter 118E of the General Laws	\$30,877,115
4106			
4107	4000-0940	For the purposes of providing health care services related to the	
4108		federal Patient Protection and Affordable Care Act, Public Law	
4109		111-148; provided, that funds may be expended from this item for	
4110		health care services to individuals ages 19 through 64, inclusive,	
4111		whose family incomes as determined by the executive office of	
4112		health and human services do not exceed 133 per cent of the	
4113		federal poverty level and who are eligible under clauses (b) and (d)	
4114		of subsection (2) of section 9A of chapter 118E of the General	
4115		Laws	\$1,702,696,743
4116			
4117	4000-0950	For administrative and program expenses associated with the	
4118		children's behavioral health initiative, in accordance with the	
4119		settlement agreement in the case of Rosie D. v. Romney, 410	
4120		F.Supp.2d 18 (D.Mass 2006), to provide comprehensive,	
4121		community-based behavioral health services to children suffering	
4122		from severe emotional disturbances; provided, that funds may be	
4123		expended from this item for health care services provided to these	
4124		persons in prior fiscal years; provided further, that the secretary of	
4125		health and human services shall provide not fewer than 2 reports	
4126		separated by not fewer than 5 months to the house and senate	
4127		committees on ways and means relative to implementation of the	
4128		initiative; provided further, that such biannual reports shall include,	
4129		but not be limited to, details of the implementation plan, results of	
4130		the scheduled plan to date, including a schedule detailing	
4131		commencement of services and associated costs by service type, an	
4132		analysis of compliance with the terms of the settlement agreement	
4133		to date, a detailed itemization of services and service utilization by	
4134		service type, geographical location and the age of the member	
4135		receiving the service, data detailing the time that elapses between a	
4136		member's request for services and commencement of an initial	
4137		assessment for services, the time to complete the initial assessment	
4138		and the time that elapses between initial assessment for services	
4139		and commencement of services, and a quarterly update of whether	
4140		projected expenditures are likely to exceed the amount	
4141		appropriated herein; provided further, that any unexpended balance	
4142		in this item shall revert to the General Fund on June 30, 2015; and	
4143		provided further, that funds shall not be transferred from this item	

4144		without notifying the house and senate committees on ways and	
4145		means not less than 30 days prior to such a transfer	\$207,371,693
4146			
4147	4000-0990	For the children's medical security plan to provide primary and	
4148		preventive health services for uninsured children from birth	
4149		through age 18; provided, that the executive office shall prescreen	
4150		enrollees and applicants for Medicaid eligibility; provided further,	
4151		that no applicant shall be enrolled in the program until the	
4152		applicant has been denied eligibility for the MassHealth program;	
4153		provided further, that the MassHealth benefit request shall be used	
4154		as a joint application to determine the eligibility for both	
4155		MassHealth and the children's medical security plan; provided	
4156		further, that the executive office shall maximize federal	
4157		reimbursements for state expenditures made on behalf of the	
4158		children; provided further, that the executive office shall expend all	
4159		necessary funds from this item to ensure the provision of the	
4160		maximum benefit levels for this program, as authorized by section	
4161		10F of chapter 118E of the General Laws; provided further, that	
4162		the maximum benefit levels for this program shall be made	
4163		available only to those children who have been determined by the	
4164		executive office to be ineligible for MassHealth benefits; and	
4165		provided further, that funds may be expended from this item for	
4166		health care services provided to those persons in prior fiscal years	\$13,214,180
4167			
4168	4000-1400	For the provision of MassHealth benefits to persons diagnosed	
4169		with human immunodeficiency virus with incomes up to 200 per	
4170		cent of the federal poverty level; provided, that funds may be	
4171		expended from this item for health care services provided to those	
4172		persons in prior fiscal years	\$23,693,668
4173			
4174	4000-1420	For payment to the federal Centers for Medicare and Medicaid	
4175		Services in compliance with Title XIX of the Social Security Act	\$302,670,132
4176			
4177	4000-1425	For administrative and program expenses associated with	
4178		community support services for persons with acquired brain injury	
4179		who were residing in long-term care facilities under the mediated	
4180		solution to the final settlement agreement in the case of Hutchinson	
4181		v. Patrick, 683 F. Supp. 2d 121 (D. Mass. 2010); provided, that	
4182		funds may be expended from this item for health care services	
4183		provided to these persons in prior fiscal years.....	\$34,318,000
4184			
4185	4000-1602	For the costs associated with improving MassHealth field	
4186		operations; provided, that no expenditures shall be made from this	
4187		item that are not federally reimbursable	\$2,121,671
4188			

4189 4000-1604 For MassHealth costs associated with the implementation of the
4190 Patient Protection and Affordable Care Act, Public Law 111-148,
4191 and chapter 224 of the acts of 2012; provided, that no expenditures
4192 shall be made from this item that are not federally reimbursable.....\$874,580
4193

4194 4000-1700 For the provision of information technology services within the
4195 executive office of health and human services\$108,718,835
4196

4197 **Office for Refugees and Immigrants.**

4198
4199 4003-0122 For a citizenship for new Americans program to assist legal
4200 permanent residents of the Commonwealth in becoming citizens of
4201 the United States; provided, that the office for refugees and
4202 immigrants shall administer the program; provided further, that the
4203 program funded by this item shall provide assistance to persons
4204 who are within 3 years of eligibility to become citizens of the
4205 United States; provided further, that services shall include:
4206 ESOL/civics classes, citizenship application assistance, interview
4207 preparation and support services including, but not limited to,
4208 interpretation and referral services; provided further, that persons
4209 who would qualify for benefits under chapter 118A of the General
4210 Laws but for their status as legal noncitizens shall be given the
4211 highest priority for services; provided further, that persons who
4212 currently receive state-funded benefits which could be replaced in
4213 whole or in part by federally-funded benefits if those persons
4214 become citizens, shall be given priority for services; and provided
4215 further, that funds may be expended for the programmatic and
4216 administrative support of the agency's refugee and immigrant
4217 services.....\$391,096
4218

4219 **Center for Health Information and Analysis.**

4220
4221 4100-0060 For the operation of the center for health information and analysis
4222 established in chapter 12C of the General Laws; provided, that the
4223 estimated costs of the center shall be assessed in the manner
4224 prescribed by section 7 of said chapter 12C; and provided further,
4225 that the center shall publish a report on the financial condition of
4226 hospitals and other health care providers through the health
4227 benchmarks project website, in collaboration with the executive
4228 office of health and human services, the office of the attorney
4229 general and the University of Massachusetts.....\$28,267,893
4230

4231 4100-0061 For the center for health information and analysis, which may
4232 expend for the development, operation and maintenance of an all-
4233 payer claims database an amount not to exceed \$4,000,000 from
4234 amounts paid to the center for all fees paid for health data

4235 information and from any federal financial participation associated
4236 with the collection and administration of health care claims data;
4237 and provided further, that revenues in excess of the appropriation
4238 for the fiscal year shall not revert to the General Fund but shall be
4239 available for expenditure in the subsequent fiscal year without
4240 further appropriation\$4,000,000
4241

4242 **OFFICE OF DISABILITIES AND COMMUNITY SERVICES.**

4243
4244 **Massachusetts Commission for the Blind.**

4245
4246 4110-0001 For the operation of the Massachusetts commission for the blind.....\$1,382,207
4247

4248 4110-1000 For the community services program; provided, that the
4249 Massachusetts commission for the blind shall work in
4250 collaboration with the Massachusetts commission for the deaf and
4251 hard of hearing to provide assistance and services to the deaf-blind
4252 community through the deaf-blind community access network\$4,070,352
4253

4254 4110-2000 For the turning 22 program of the commission\$13,010,253
4255

4256 4110-3010 For a program of vocational rehabilitation for the blind in
4257 cooperation with the federal government; provided, that no funds
4258 from federal vocational rehabilitation grants or state appropriation
4259 shall be deducted for pensions, group health and life insurance or
4260 any other such indirect costs of federally reimbursed state
4261 employees; and provided further, that an additional \$300,000 shall
4262 be made available to expand the contract for vocational
4263 rehabilitation services provided by The Carroll Center for the
4264 Blind, Inc.....\$3,353,118
4265

4266 **Massachusetts Rehabilitation Commission.**

4267
4268 4120-0200 For independent living centers; provided, that not later than March
4269 2, 2015, the commission shall report to the house and senate
4270 committees on ways and means on the services provided by the
4271 independent living centers, which shall include, but not be limited
4272 to: (a) the total number of consumers that request and receive
4273 services; (b) the services requested and received by consumers; (c)
4274 the total number of consumers moved from nursing homes; and (d)
4275 the total number of independent living plans and goals set and
4276 achieved by consumers.\$5,630,018
4277

4278 4120-1000 For the operation of the commission; provided, that the
4279 commissioner shall report quarterly to the house and senate
4280 committees on ways and means and the secretary of administration

4281		and finance on the number of clients served and the amount	
4282		expended on each type of service	\$419,522
4283			
4284	4120-2000	For vocational rehabilitation services operated in cooperation with	
4285		the federal government; provided, that funds from the federal	
4286		vocational rehabilitation grant or state appropriations shall not be	
4287		deducted for pensions, group health or life insurance or any other	
4288		such indirect costs of federally-reimbursed state employees; and	
4289		provided further, that the commissioner, in making referrals to	
4290		service providers, shall take into account a client's place of	
4291		residence and the proximity of the nearest provider to the residence....	\$10,519,574
4292			
4293	4120-3000	For employment assistance services; provided, that vocational	
4294		evaluation and employment services for severely disabled adults	
4295		may be provided.....	\$2,246,935
4296			
4297	4120-4000	For community-based services, which shall include, but not be	
4298		limited to, protective services, adult support services, assistive	
4299		technology services and the annualization of funding for turning 22	
4300		clients who began receiving services in fiscal year 2014 pursuant	
4301		to item 4120-4010 of chapter 38 of the acts of 2013	\$8,832,510
4302			
4303	4120-4001	For the housing registry for the disabled	\$80,000
4304			
4305	4120-4005	For Living Independently for Equality, Inc. of Brockton	\$30,000
4306			
4307	4120-4010	For the turning 22 program of the commission	\$796,359
4308			
4309	4120-5000	For homemaking services	\$4,280,684
4310			
4311	4120-6000	For services for individuals with head injuries	\$15,659,292
4312			
4313	Massachusetts Commission for the Deaf and Hard of Hearing.		
4314			
4315	4125-0100	For the operation of and services provided by the Massachusetts	
4316		commission for the deaf and hard of hearing.....	\$5,780,713
4317			
4318	Soldiers' Home in Massachusetts.		
4319			
4320	4180-0100	For the maintenance and operation of the Soldiers' Home in	
4321		Massachusetts located in the city of Chelsea, including a	
4322		specialized unit for the treatment of Alzheimer's disease patients;	
4323		provided, that no fee, assessment or other charge shall be imposed	
4324		upon or required of any person for any admission or hospitalization	
4325		which exceeds the amount of fees charged in fiscal year 2014	\$27,732,672
4326			

4327	4180-1100	For the Soldiers' Home in Massachusetts, which may expend not	
4328		more than \$600,000 in revenues for facility maintenance and	
4329		patient care, including personnel costs; provided, that 60 per cent	
4330		of all revenues generated under section 2 of chapter 90 of the	
4331		General Laws through the purchase of license plates with the	
4332		designation VETERAN by eligible veterans of the commonwealth,	
4333		after compensating the registry of motor vehicles for the costs	
4334		associated with the license plates, shall be deposited into and for	
4335		the purposes of this retained revenue account of the Soldiers'	
4336		Home; provided further, that the Soldiers' Home may accept gifts,	
4337		grants, donations and bequests; provided further, that for the	
4338		purpose of accommodating timing discrepancies between the	
4339		receipt of retained revenues and related expenditures, the Soldiers'	
4340		Home may incur expenses and the comptroller may certify for	
4341		payment amounts not to exceed the lower of this authorization or	
4342		the most recent revenue estimate as reported in the state accounting	
4343		system; and provided further, that if the registrar of motor vehicles	
4344		projects that total revenues from the purchase of license plates with	
4345		the designation VETERAN will exceed the amounts appropriated	
4346		in this item and item 4190-1100, the registrar shall notify the	
4347		secretary of administration and finance and the house and senate	
4348		committees on ways and means, prior appropriation continued.....	\$600,000
4349			

Soldiers' Home in Holyoke.

4351			
4352	4190-0100	For the maintenance and operation of the Soldiers' Home in	
4353		Holyoke; provided, that no fee, assessment or other charge shall be	
4354		imposed upon or required of any person for any outpatient	
4355		treatment, admission or hospitalization which exceeds the amount	
4356		of fees charged in fiscal year 2014	\$21,482,106
4357			
4358	4190-0101	For the Soldiers' Home in Holyoke, which may expend for its	
4359		operation an amount not to exceed \$5,000 from the licensing of the	
4360		property for placement of aerial antennas.....	\$5,000
4361			
4362	4190-0102	For the Soldiers' Home in Holyoke which may expend for the	
4363		outpatient pharmacy program an amount not to exceed \$110,000	
4364		from copayments which it may charge to users of the program;	
4365		provided, that no copayment shall be imposed or required of any	
4366		person which exceeds the level of co-payments charged in fiscal	
4367		year 2014.....	\$110,000
4368			
4369	4190-0200	For the Soldiers' Home in Holyoke, which may expend not more	
4370		than \$50,000 from fees collected from veterans in its care to	
4371		provide television and telephone services to residents; provided,	
4372		that fees from the use of telephones and televisions shall only be	

4373 expended for payments to vendors for said services; and provided
4374 further, that for the purpose of accommodating timing
4375 discrepancies between the receipt of retained revenues and related
4376 expenditures, the Soldiers' Home may incur expenses and the
4377 comptroller may certify for payment amounts not to exceed the
4378 lower of this authorization or the most recent revenue estimate as
4379 reported in the state accounting system\$50,000
4380

4381 4190-0300 For the Soldiers' Home in Holyoke, which may expend not more
4382 than \$717,612 for the operation of 12 long-term care beds from
4383 revenue generated through the occupancy of these beds; provided,
4384 that for the purpose of accommodating timing discrepancies
4385 between the receipt of retained revenues and related expenditures,
4386 the Soldiers' Home may incur expenses and the comptroller may
4387 certify for payment amounts not to exceed the lower of this
4388 authorization or the most recent revenue estimate as reported in the
4389 state accounting system, prior appropriation continued\$717,612
4390

4391 4190-1100 For the Soldiers' Home in Holyoke, which may expend not more
4392 than \$400,000 for facility maintenance and patient care, including
4393 personnel costs; provided, that 40 per cent of all revenues
4394 generated under section 2 of chapter 90 of the General Laws
4395 through the purchase of license plates with the designation
4396 VETERAN by eligible veterans of the commonwealth, upon
4397 compensating the registry of motor vehicles for the costs
4398 associated with the license plates, shall be deposited into and for
4399 the purposes of this retained revenue account of the Soldiers'
4400 Home; provided further, that the Soldiers' Home may accept gifts,
4401 grants, donations and bequests; and provided further, that for the
4402 purpose of accommodating timing discrepancies between the
4403 receipt of retained revenues and related expenditures, the Soldiers'
4404 Home may incur expenses and the comptroller may certify for
4405 payment amounts not to exceed the lower of this authorization or
4406 the most recent revenue estimate as reported in the state accounting
4407 system, prior appropriation continued\$400,000
4408

4409 **OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.**

4410
4411 **Department of Youth Services.**

4412
4413 4200-0010 For the administration of the department of youth services;
4414 provided, that the commissioner of youth services may transfer
4415 funds between items 4200-0100, 4200-0200 and 4200-0300, as
4416 necessary, under an allocation plan which shall detail, by object
4417 class, the distribution of the funds to be transferred and which the
4418 commissioner shall file with the house and senate committees on

4419		ways and means 15 days before any transfer; provided further, that	
4420		not more than 7 per cent of any item shall be transferred in fiscal	
4421		year 2015; provided further, that the commissioner of youth	
4422		services shall submit a report to the house and senate committees	
4423		on ways and means no later than January 2, 2015 which shall	
4424		include, but not be limited to, the following, which shall be	
4425		delineated by line item: (a) the increased number of clients	
4426		detained, committed, or otherwise involved with the department	
4427		pursuant to chapter 84 of the acts of 2013; (b) the number of	
4428		clients transferred into the department pursuant to said chapter 84;	
4429		(c) any challenges the department has faced in serving the needs of	
4430		juveniles between 17 and 18 years old, pursuant to said chapter 84,	
4431		with its standard continuum of care; and (d) the ways in which the	
4432		department has adapted its continuum of care to suit the needs of	
4433		juveniles between 17 and 18 years old, pursuant to said chapter 84;	
4434		and provided further, that the commissioner of youth services, in	
4435		conjunction with the department of elementary and secondary	
4436		education, shall submit a report on the status of the department of	
4437		youth services investment in education and its projected needs in	
4438		fiscal years 2015 and 2016 to the house and senate committees on	
4439		ways and means by December 1, 2014.....	\$4,179,008
4440			
4441	4200-0100	For supervision, counseling and other community-based services	
4442		provided to committed youths in nonresidential care programs of	
4443		the department.....	\$22,617,744
4444			
4445	4200-0200	For pretrial detention programs, including purchase-of-service and	
4446		state-operated programs	\$25,966,365
4447			
4448	4200-0300	For secure facilities, including purchase-of-service and state-	
4449		operated programs incidental to the operations of the facilities;	
4450		provided, that funds shall be expended to address the needs of the	
4451		female population; provided further, that funds shall be expended	
4452		to address suicide prevention; and provided further, that the total	
4453		amount appropriated and re-appropriated under this item shall	
4454		include unexpended funds up to \$1,000,000 appropriated for this	
4455		item in fiscal year 2014 which shall not revert, but shall be made	
4456		available for purposes of this item for fiscal year 2015.....	\$118,064,994
4457			
4458	4200-0500	For enhanced salaries for teachers at the department of youth	
4459		services.....	\$3,062,317
4460			
4461	4200-0600	For the operation of secure facilities to detain arrested youth prior	
4462		to arraignment under the alternative lock up program.....	\$2,102,363
4463			
4464		<u>Department of Transitional Assistance.</u>	

4465
4466 4400-1000 For the central administration of the department of transitional
4467 assistance; provided, that all costs associated with verifying
4468 disability for all programs of the department shall be paid from this
4469 item; provided further, that the department shall submit on a
4470 monthly basis to the house and senate committees on ways and
4471 means and the secretary of administration and finance a status
4472 report on program expenditures, savings and revenues, error rate
4473 measurements, and public assistance caseloads and benefits;
4474 provided further, that the department shall collect all out-of-court
4475 settlement restitution payments; provided further, that the
4476 restitution payments shall include, but not be limited to,
4477 installment and lump sum payments; provided further, that
4478 notwithstanding any general or special law to the contrary and
4479 unless otherwise expressly provided, federal reimbursements
4480 received for the purposes of the department, including
4481 reimbursements for administrative, fringe and overhead costs for
4482 the current fiscal year and prior fiscal years, shall be credited to the
4483 General Fund; provided further, that an application for assistance
4484 under chapter 118 of the General Laws shall also be an application
4485 for assistance under chapter 118E of the General Laws; provided
4486 further, that if assistance under said chapter 118 is denied, the
4487 application shall be transmitted by the department to the executive
4488 office of health and human services for a determination of
4489 eligibility under said chapter 118E; provided further, that the
4490 department of transitional assistance shall provide the caseload
4491 forecasting office with enrollment data and any other information
4492 pertinent to caseload forecasting that is requested by the office on a
4493 monthly basis; provided further, that the information is provided in
4494 a manner that meets all applicable federal and state privacy and
4495 security requirements; provided further, that after April 1, 2015,
4496 the commissioner of transitional assistance may transfer funds for
4497 identified deficiencies between items 4403-2000, 4405-2000 and
4498 4408-1000; provided further, that the distribution of the funds to be
4499 transferred shall be included in an allocation plan, which the
4500 commissioner shall file with the house and senate committees on
4501 ways and means 15 days before any transfer; provided further, that
4502 pursuant to approval by the executive office for administration and
4503 finance, the commissioner of transitional assistance may transfer
4504 funds for identified deficiencies between this item and 4400-1100;
4505 and provided further, that the agency shall provide full cooperation
4506 to the research organization selected under item 3000-1050 of
4507 section 2 of this act and shall make available to the research
4508 organization any information and data needed to assist with the
4509 requirements of the item\$61,079,500
4510

4511	4400-1001	For programs to increase the commonwealth's participation rate in	
4512		the supplemental nutrition assistance program and other federal	
4513		nutrition programs; provided, that funds shall be expended for a	
4514		grant to Project Bread – The Walk for Hunger, Inc.; provided	
4515		further, that the work of department employees paid for from this	
4516		item shall be restricted to processing supplemental nutrition	
4517		assistance program applications; provided further, that the	
4518		department shall not require supplemental nutrition assistance	
4519		program applicants to provide re-verification of eligibility factors	
4520		previously verified and not subject to change; provided further,	
4521		that notwithstanding any general or special law to the contrary, the	
4522		department shall require only 1 signature from supplemental	
4523		nutrition assistance program applicants; provided further, that the	
4524		department shall fund a unit staffed by department employees to	
4525		respond to supplemental nutrition assistance program inquiries,	
4526		and arrange and conduct telephone interviews for initial	
4527		supplemental nutrition assistance program applications from this	
4528		item; provided further, that the department shall fund a system to	
4529		image and catalogue eligibility documents electronically from this	
4530		item; provided further, that funds may be expended for	
4531		supplemental nutrition assistance program outreach; and provided	
4532		further, that the department shall report to the house and senate	
4533		committees on ways and means not later than December 5, 2014	
4534		on the status of these programs.....	\$2,971,883
4535			
4536	4400-1025	For domestic violence specialists at local area offices	\$920,838
4537			
4538	4400-1100	For the payroll of the department's caseworkers; provided, that	
4539		only employees of bargaining unit 8 shall be paid from this item.....	\$63,334,508
4540			
4541	4401-1000	For employment and training services for recipients of benefits	
4542		provided under the transitional aid to families with dependent	
4543		children program; provided, that the young parent program shall	
4544		receive not less than \$3,447,571; provided further, that funds from	
4545		this item may be expended on former recipients of the program for	
4546		up to 1 year after termination of their benefits; provided further,	
4547		that not less than \$2,000,000 shall be expended for the competitive	
4548		integrated employment services program; provided further, that the	
4549		department shall expend no less than \$264,000 more than was	
4550		appropriated in this item in section 2 of chapter 38 of the acts of	
4551		2013 for the programs operated through the Massachusetts Office	
4552		for Refugees and Immigrants with whom the department of	
4553		transitional assistance entered into service agreements in fiscal	
4554		year 2014; provided further, that certain parents who have not yet	
4555		reached the age of 18, including those who are ineligible for	
4556		transitional aid to families with dependent children and who would	

4557 qualify for benefits under chapter 118 of the General Laws but for
4558 the deeming of the grandparents' income, shall be eligible to
4559 receive services; provided further, that not less than \$50,000 shall
4560 be provided for learning disability assessments through the
4561 University of Massachusetts; provided further, that not less than
4562 \$460,966 shall be expended for transportation benefits for
4563 recipients of transitional aid to families with dependent children;
4564 provided further, that not less than \$50,000 shall be expended for
4565 the DTA works internship program; provided further, that the
4566 department of transitional assistance shall file a report with the
4567 house and senate committees on ways and means not later than
4568 March 3, 2015 on: (i) the number of clients served by these
4569 programs; (ii) the number of clients who transition into
4570 employment, when applicable; (iii) the number of clients who
4571 remain in employment after 90 days, when applicable; (iv) the
4572 number of clients who remain in employment after 1 year, when
4573 applicable; and (v) other quantifiable data related to client
4574 outcomes as designed by these programs; provided further, that the
4575 department shall examine the outcomes of these programs to
4576 determine which are effective in transitioning clients to
4577 employment and increased self-sufficiency; and provided further,
4578 that the department shall consider other programs to meet
4579 transitional employment needs of clients.....\$11,802,537
4580

4581 4403-2000 For a program of transitional aid to families with dependent
4582 children; provided, that benefits under the program shall be paid
4583 only to citizens of the United States and to non-citizens for whom
4584 federal funds may be used to provide benefits; provided further,
4585 that no benefit under this item shall be made available to illegal or
4586 undocumented aliens; provided further, that the need standard shall
4587 be equal to the standard in effect in fiscal year 2014 unless the
4588 department determines that a reduction in the monthly payment
4589 standard shall be implemented before the end of the fiscal year to
4590 keep program expenditures within the amounts appropriated in this
4591 item; provided further, that the payment standard shall be equal to
4592 the need standard; provided further, that the payment standard for
4593 families who do not qualify for an exempt category of assistance
4594 under subsection (e) of section 110 of chapter 5 of the acts of 1995
4595 shall be 2.75 per cent below the otherwise applicable payment
4596 standard in fiscal year 2015, under the state plan required under the
4597 federal Personal Responsibility and Work Opportunity
4598 Reconciliation Act of 1996, Public Law 104-193, as amended, and
4599 under said act and notwithstanding section 218 of chapter 149 of
4600 the acts of 2004 or any other general or special law to the contrary,
4601 the recipients defined in said section 218 whose youngest child of
4602 record is of the age at which full-time schooling is mandatory or

older shall meet the federal standard of 30 hours per week of work-related activity; provided further, that the department shall notify parents under the age of 20 receiving benefits from the program of the requirements of clause (2) of subsection (i) of said section 110 of said chapter 5 or any successor law; provided further, that a \$40 per month rental allowance shall be paid to all households incurring a rent or mortgage expense and not residing in public or subsidized housing; provided further, that a nonrecurring children's clothing allowance of \$150 shall be provided to each child eligible under this program in September 2014; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2014; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing under chapter 119 of the General Laws, or to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of children and families under department procedures; provided further, that notwithstanding section 2 of chapter 118 of the General Laws, or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3 month period after the month of payment and who, if the child had been born and was living with such woman in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for the loss; provided further, that the department shall, to the extent feasible within the existing appropriation and funding from other sources, review its disability standards to determine the extent to which such standards reflect the current medical and vocational criteria; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities by noon on the sixty-seventh day before any changes to the disability standards are proposed; provided further, that no funds from this item shall be expended by the department for childcare or transportation services for the employment and training program, family reunification benefits or informal childcare; provided further, that the department shall provide oral and written notification to all

4649		recipients of their childcare benefits at the time of application and	
4650		on a semi-annual basis; provided further, that the notification shall	
4651		include the full range of childcare options available, including	
4652		center-based childcare, family-based childcare and in-home	
4653		relative childcare; provided further, that the notification shall detail	
4654		available childcare benefits for current and former recipients,	
4655		including employment and training benefits and transitional	
4656		benefits; provided further, that the notice shall further advise	
4657		recipients of the availability of supplemental nutrition assistance	
4658		program benefits; provided further, that in promulgating, amending	
4659		or rescinding its regulations relative to eligibility for, or levels of,	
4660		benefits under the program, the department shall take into account	
4661		the amounts available to it for expenditure from this item so as not	
4662		to exceed this appropriation; provided further, that the department	
4663		shall report to the house and senate committees on ways and	
4664		means, the joint committee on children, families and persons with	
4665		disabilities and the clerks of the senate and house of	
4666		representatives by noon on the sixty-seventh day before adopting	
4667		eligibility or benefit changes; and provided further, that the report	
4668		shall include the text of, basis and reasons for the proposed	
4669		changes.....	\$255,650,190
4670			
4671	4403-2007	For a nutritional benefit program for low-income workers;	
4672		provided, that benefits shall be provided only to those for whom	
4673		receiving these benefits will improve the work participation rate	
4674		under the federal program of temporary assistance for needy	
4675		families.....	\$1,200,000
4676			
4677	4403-2119	For the provision of structured settings as provided in subsection	
4678		(i) of section 110 of chapter 5 of the acts of 1995, or any successor	
4679		statute, for parents under the age of 20 who are receiving benefits	
4680		under the transitional aid to families with dependent children	
4681		program.....	\$9,347,502
4682			
4683	4405-2000	For the state supplement to the Supplemental Security Income	
4684		program for the aged and disabled, including a program for	
4685		emergency needs for supplemental security income recipients;	
4686		provided, that the expenses of special grant recipients residing in	
4687		rest homes, as provided in section 7A of chapter 118A of the	
4688		General Laws, may be paid from this item; provided further, that	
4689		the department, in collaboration with the executive office of health	
4690		and human services, may fund an optional supplemental living	
4691		arrangement category under the federal Supplemental Security	
4692		Income program that makes payments to persons living in assisted	
4693		living residences certified under chapter 19D of the General Laws	
4694		who meet the income and clinical eligibility criteria established by	

4695 the department and the executive office; provided further, that the
4696 optional category of payments shall only be administered in
4697 conjunction with the Medicaid group adult foster care benefit; and
4698 provided further, that reimbursements to providers for services
4699 rendered in prior fiscal years may be expended from this item.....\$234,343,661
4700

4701 4408-1000 For a program of cash assistance to certain residents of the
4702 commonwealth, entitled emergency aid to the elderly, disabled and
4703 children found by the department to be eligible for the aid under
4704 chapter 117A of the General Laws and regulations promulgated by
4705 the department and subject to the limitations of appropriation for
4706 such purpose; provided, that benefits under this item shall only be
4707 provided to residents who are citizens of the United States or
4708 qualified aliens or non-citizens otherwise permanently residing in
4709 the United States under color of law and shall not be provided to
4710 illegal or undocumented aliens; provided further, that the recipient
4711 shall not be subject to sponsor income deeming or related
4712 restrictions; provided further, that the payment standard shall equal
4713 the payment standard in effect under the general relief program in
4714 fiscal year 1991; provided further, that the department may provide
4715 benefits to persons age 65 or older who have applied for benefits
4716 under chapter 118A of the General Laws, to persons suffering from
4717 a medically-determinable impairment or combination of
4718 impairments which is expected to last for a period as determined
4719 by department regulations and which substantially reduces or
4720 eliminates such individuals' capacity to support themselves and
4721 which has been verified by a competent authority, to certain
4722 persons caring for a disabled person, to otherwise eligible
4723 participants in the vocational rehabilitation program of the
4724 Massachusetts rehabilitation commission and to dependent
4725 children who are ineligible for benefits under both chapter 118 of
4726 the General Laws and the separate program created by section 210
4727 of chapter 43 of the acts of 1997 and parents or other caretakers of
4728 dependent children who are ineligible under said chapter 118 and
4729 under said separate program; provided further, that no person
4730 incarcerated in a correctional institution shall be eligible for
4731 benefits under the program; provided further, that no funds shall be
4732 expended from this item for the payment of expenses associated
4733 with any medical review team, other disability screening process or
4734 costs associated with verifying disability for this program;
4735 provided further, that the department shall adopt emergency
4736 regulations under chapter 30A of the General Laws to implement
4737 the changes to the program required by this item promptly and
4738 within the appropriation; provided further, that in implementing
4739 the program for fiscal year 2015, the department shall include all
4740 eligibility categories permitted in this item at the payment standard

4741 in effect for the former general relief program in fiscal year 1991;
 4742 provided further, that in promulgating, amending or rescinding its
 4743 regulations with respect to eligibility or benefits, including the
 4744 payment standard, medical benefits and any other benefits under
 4745 this program, the department shall take into account the amount
 4746 available to it for expenditure by this item so as not to exceed the
 4747 amount appropriated in this item; provided further, that the
 4748 department may promulgate emergency regulations under said
 4749 chapter 30A to implement these eligibility or benefit changes, or
 4750 both; provided further, that nothing in this item shall be construed
 4751 to create any right accruing to recipients of the former general
 4752 relief program; provided further, that reimbursements collected
 4753 from the Federal Social Security Administration on behalf of
 4754 former clients of the emergency aid to the elderly, disabled and
 4755 children program or unprocessed payments from the program that
 4756 are returned to the department shall be credited to the General
 4757 Fund; provided further, that notwithstanding any general or special
 4758 law to the contrary, 60 days before adopting any eligibility or
 4759 benefit changes, the commissioner shall file with the house and
 4760 senate committees on ways and means, the joint committee on
 4761 children, families and persons with disabilities and with the clerks
 4762 of the senate and house of representatives a detailed and
 4763 comprehensive report setting forth the text of, basis and reasons for
 4764 the proposed changes; and provided further, that the report shall
 4765 state exactly which components of the current benefit package will
 4766 be altered and the department's most accurate assessment of the
 4767 effects of benefit or eligibility changes upon recipient families.....\$87,568,233
 4768

OFFICE OF HEALTH SERVICES.

Department of Public Health.

4772
 4773 4510-0020 For the department of public health, which may expend not more
 4774 than \$233,203 in revenues collected from fees charged by the food
 4775 protection program for program costs of the food protection
 4776 program; provided, that for the purpose of accommodating timing
 4777 discrepancies between the receipt of retained revenues and related
 4778 expenditures, the department may incur expenses and the
 4779 comptroller may certify for payment amounts not to exceed the
 4780 lower of this authorization or the most recent revenue estimate as
 4781 reported in the state accounting system\$233,203
 4782
 4783 4510-0025 For the department of public health, which may expend not more
 4784 than \$891,286 for a school-based sealant program, known as the
 4785 MDPH-SEAL Program, from revenues collected from MassHealth
 4786 and other third party reimbursements for preventive oral health

4787		procedures; provided, that for the purpose of accommodating	
4788		timing discrepancies between the receipt of retained revenues and	
4789		related expenditures, the department may incur expenses and the	
4790		comptroller may certify for payment amounts not to exceed the	
4791		lower of this authorization or the most recent revenue estimate as	
4792		reported in the state accounting system	\$891,286
4793			
4794	4510-0040	For the department of public health, which may expend for the	
4795		regulation of all pharmaceutical and medical device companies that	
4796		market their products in the commonwealth an amount not to	
4797		exceed \$432,188 from fees assessed under chapter 111N of the	
4798		General Laws; provided, that for the purpose of accommodating	
4799		timing discrepancies between the receipt of retained revenues and	
4800		related expenditures, the department may incur expenses and the	
4801		comptroller may certify for payment amounts not to exceed the	
4802		lower of this authorization or the most recent revenue estimate as	
4803		reported in the state accounting system	\$432,188
4804			
4805	4510-0100	For the administration and operation of the department, including	
4806		the personnel support of programmatic staff within the department,	
4807		including the health statistics program, the operation of the registry	
4808		of vital records and statistics and the Massachusetts cancer	
4809		registry; provided, that the department shall give general	
4810		consideration to additional monies available pursuant to the Patient	
4811		Protection and Affordability Act of 2010, Public Law 111-148 and	
4812		the Health Care and Education Reconciliation Act of 2010, Public	
4813		Law 111-152	\$20,055,370
4814			
4815	4510-0110	For community health center services; provided, that not less than	
4816		the amount appropriated in item 4510-0110 of section 2 of chapter	
4817		38 of the acts of 2013 shall be expended on a statewide program of	
4818		technical assistance to community health centers to be provided by	
4819		a statewide primary care association qualified under Section	
4820		330A(f)(1) of the Public Health Service Act, as codified at 42 USC	
4821		254c(f)(1); provided further, that \$150,000 shall be expended on	
4822		the Design Development and Construction Document Phases of the	
4823		Sewall Inpatient Detox Building Renovation Project at the Dimock	
4824		Center in Roxbury; provided further, that not less than \$250,000	
4825		shall be expended for the operation and implementation of the	
4826		South Boston Community Health Center and its Youth	
4827		Ambassador Program and South Boston Leadership Initiative; and	
4828		provided further, that not less than \$50,000 be expended to form	
4829		the Mattapan Integrative Care Partnership Pilot program among the	
4830		Mattapan Community Health Center, Mattahunt Community	
4831		Center, Mattahunt Elementary School, and the Wheelock College	
4832		Social Work Department to establish a behavioral health practice	

4833		at the Mattapan Community Health Center and support a full time	
4834		licensed social worker to bring mental health care to the	
4835		community's youth and to improve the coordination of care	\$1,737,593
4836			
4837	4510-0112	For the department of public health to conduct a postpartum	
4838		depression pilot program at community health centers in Holyoke,	
4839		Jamaica Plain, Lynn and Worcester	\$200,000
4840			
4841	4510-0600	For an environmental and community health hazards program,	
4842		including control of radiation and nuclear hazards, consumer	
4843		products protection, food and drugs, lead poisoning prevention	
4844		under chapter 482 of the acts of 1993, lead-based paint inspections	
4845		in day care facilities, inspection of radiological facilities, licensing	
4846		of x-ray technologists and the administration of the bureau of	
4847		environmental health assessment under chapter 111F of the	
4848		General Laws; provided, that the department shall file a report with	
4849		the house and senate committees on ways and means, the joint	
4850		committee on public health and the joint committee on health care	
4851		financing on the status of local health inspections of food	
4852		establishments, consistent with the department of public health	
4853		food safety regulations and a report on the current waiting list for	
4854		indoor air inspections on or before October 3, 2014; provided	
4855		further, that not less than \$50,000 shall be expended for a city wide	
4856		restaurant and food safety education program in the city of	
4857		Marlborough; and provided further, that the department shall use	
4858		funds to respond in a timely manner to external peer review	
4859		comments on its comprehensive study of the exposure routes and	
4860		patterns of contaminants in the Maple Meadowbrook Aquifer	
4861		migrating to and affecting the town of Wilmington drinking water	
4862		supply and any connection with the incidence of childhood cancer	
4863		in the town of Wilmington	\$4,432,349
4864			
4865	4510-0615	For the department of public health, which may expend not more	
4866		than \$180,000 from assessments collected under section 5K of	
4867		chapter 111 of the General Laws for services provided to monitor,	
4868		survey and inspect nuclear power reactors; provided, that the	
4869		department may expend not more than \$1,706,574 from fees	
4870		collected from licensing and inspecting users of radioactive	
4871		material within the commonwealth under licenses presently issued	
4872		by the federal Nuclear Regulatory Commission; provided further,	
4873		that the revenues may be used for the costs of both programs,	
4874		including the compensation of employees; provided further, that in	
4875		fiscal year 2015 an amount not less than in fiscal year 2014 shall	
4876		be expended for the C-10 Research and Education Foundation, Inc.	
4877		for the purposes of providing radiological monitoring of the 6	
4878		Massachusetts communities within the plume exposure emergency	

4879		planning zone of Seabrook nuclear power plant; and provided	
4880		further, that for the purpose of accommodating timing	
4881		discrepancies between the receipt of retained revenues and related	
4882		expenditures, the department may incur expenses and the	
4883		comptroller may certify for payment amounts not to exceed the	
4884		lower of this authorization or the most recent revenue estimate as	
4885		reported in the state accounting system	\$1,886,574
4886			
4887	4510-0616	For the department of public health, which may expend not more	
4888		than \$1,313,219 for a drug registration and monitoring program	
4889		from revenues collected from fees charged to registered	
4890		practitioners, including physicians, dentists, veterinarians,	
4891		podiatrists and optometrists for controlled substance registration;	
4892		provided, that not later than October 1, 2014, the department of	
4893		public health shall report to the joint committee on mental health	
4894		and substance abuse and the house and senate committees on ways	
4895		and means on the implementation of chapter 244 of the acts of	
4896		2012, which shall include, but not be limited to: (i) the total	
4897		number of practitioners registered in the prescription drug	
4898		monitoring program; (ii) the total number of thefts or losses of	
4899		controlled substances that have been reported; and (iii) the total	
4900		number of schedule II controlled substances prescribed by month;	
4901		and provided further, that for the purpose of accommodating	
4902		timing discrepancies between the receipt of retained revenues and	
4903		related expenditures, the department may incur expenses and the	
4904		comptroller may certify for payment amounts not to exceed the	
4905		lower of this authorization or the most recent revenue estimate as	
4906		reported in the state accounting system	\$1,313,219
4907			
4908	4510-0710	For the operation of the division of health care quality and the	
4909		office of patient protection; provided, that the division shall be	
4910		responsible for assuring the quality of patient care provided by the	
4911		commonwealth's health care facilities and services and for	
4912		protecting the health and safety of patients who receive care and	
4913		services in nursing homes, rest homes, clinical laboratories, clinics,	
4914		institutions for individuals with intellectual disabilities and the	
4915		mentally ill, hospitals and infirmaries, including the inspection of	
4916		ambulance services; provided further, that investigators shall	
4917		conduct investigations of abuse, neglect, mistreatment and	
4918		misappropriation; provided further, that all investigators in the	
4919		division of health care quality responsible for the investigations	
4920		shall receive training by the Medicaid fraud control unit in the	
4921		office of the attorney general; provided further, that the division	
4922		shall continue a comprehensive training, education and outreach	
4923		program for nursing home administrators and managers and other	
4924		supervisory personnel in long-term care facilities to improve the	

4925		quality of care in those facilities; provided further, that the	
4926		program shall promote the use of best practices, models of quality	
4927		care giving and the culture of workforce retention within the	
4928		facilities, and shall focus on systemic ways to reduce deficiencies;	
4929		provided further, that services funded through this item shall	
4930		include, but not be limited to: education, training, intervention,	
4931		support, surveillance and evaluation; provided further, no less than	
4932		\$3,747,500 shall be expended for the advancement of the	
4933		Massachusetts prescription drug monitoring program and the	
4934		development of prescription drug monitoring information	
4935		exchange architecture to support interstate prescription drug	
4936		monitoring data sharing; and provided further, that funds shall be	
4937		expended for the full implementation of practitioner, physician	
4938		assistant and registered nurses authorized by the board of	
4939		registration in nursing to practice in advanced practice nursing	
4940		roles under section 7A of chapter 94C of the General Laws	\$11,550,678
4941			
4942	4510-0712	For the department of public health, which may expend not more	
4943		than \$2,631,081 in revenues collected from the licensure of health	
4944		facilities and fees for program costs of the division of health care	
4945		quality from individuals applying for emergency medical	
4946		technician licensure and recertification; provided further, that not	
4947		less than \$150,000 shall be expended for the hiring of 2 positions,	
4948		1 full-time data registrar and 1 part-time data analyst in the office	
4949		of emergency medical services; and provided further, that for the	
4950		purpose of accommodating timing discrepancies between the	
4951		receipt of retained revenues and related expenditures, the	
4952		department may incur expenses and the comptroller may certify for	
4953		payment amounts not to exceed the lower of this authorization or	
4954		the most recent revenue estimate as reported in the state accounting	
4955		system	\$2,631,081
4956			
4957	4510-0715	For the operation of a center for primary care recruitment and	
4958		placement to improve access to primary care services	\$157,000
4959			
4960	4510-0716	For the operation of an evidence-based outreach and education	
4961		program designed to provide information and education on the	
4962		therapeutic and cost-effective utilization of prescription drugs to	
4963		physicians, pharmacists and other health care professionals	
4964		authorized to prescribe and dispense prescription drugs; provided,	
4965		that the department of public health shall continue to work with	
4966		MassHealth to access aggregated prescription data by provider on	
4967		an ongoing basis for the use of the evidence-based outreach and	
4968		education program; provided further, that not later than October 1,	
4969		2014 the department of public health, in conjunction with the	
4970		executive office of health and human services, shall report to the	

4971		house and senate committees on ways and means on data sharing	
4972		capacity obstacles that are preventing this program from effective	
4973		outreach and preliminary data findings; and provided further, that	
4974		funds shall be set aside from this appropriation to evaluate	
4975		programs and assess the effectiveness of and cost-savings	
4976		associated with this program.....	\$500,000
4977			
4978	4510-0721	For the operation and administration of the board of registration in	
4979		nursing.....	\$974,361
4980			
4981	4510-0722	For the operation and administration of the board of registration in	
4982		pharmacy.....	\$1,330,377
4983			
4984	4510-0723	For the operation and administration of the board of registration in	
4985		medicine and the committee on acupuncture.....	\$1,087,194
4986			
4987	4510-0724	For the board of registration in medicine, including the physician	
4988		profiles program; provided, that the board may expend revenues	
4989		not to exceed \$300,503 from new revenues associated with	
4990		increased license and renewal fees	\$300,503
4991			
4992	4510-0725	For the operation and administration of certain health boards of	
4993		registration, including the boards of registration in dentistry,	
4994		nursing home administrators, physician assistants, perfusionists,	
4995		genetic counselors and respiratory therapists	\$334,680
4996			
4997	4510-0790	For regional emergency medical services; provided, that the	
4998		regional emergency medical services councils, designated under	
4999		105 CMR 170.101 and the central medical emergency direction	
5000		centers that were in existence on January 1, 1992, shall remain the	
5001		designated councils and central medical emergency direction	
5002		centers	\$931,959
5003			
5004	4510-0810	For a statewide sexual assault nurse examiner program and	
5005		pediatric sexual assault nurse examiner program for the care of	
5006		victims of sexual assault; provided, that funds shall be expended to	
5007		support children's advocacy centers; and provided further, that the	
5008		program shall operate under specific statewide protocols and by an	
5009		on-call system of nurse examiners.....	\$3,754,426
5010			
5011	4510-3008	For the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis	
5012		Registry created under section 25A of chapter 111 of the General	
5013		Laws.....	\$250,000
5014			

5015	4510-3010	For a grant to establish a Massachusetts Down Syndrome clinic	
5016		based on the patient centered medical home concept at the UMass	
5017		Memorial Children's Medical Center	\$150,000
5018			
5019	4512-0103	For human immunodeficiency virus and acquired immune	
5020		deficiency syndrome services and programs and related services	
5021		for persons affected by the associated conditions of viral hepatitis	
5022		and sexually transmitted infections; provided, that funding shall be	
5023		provided proportionately to each of the demographic groups	
5024		afflicted by HIV/AIDS and associated conditions; provided further,	
5025		that no funds from this item shall be expended for disease research	
5026		in fiscal year 2015; and provided further, that not less than	
5027		\$120,000 shall be expended to conduct a hepatitis C pilot program	
5028		at the North Shore Health Project	\$32,229,847
5029			
5030	4512-0106	For the department of public health, which may expend for the	
5031		human immunodeficiency virus and acquired immune deficiency	
5032		syndrome drug assistance program an amount not to exceed	
5033		\$7,500,000 from revenues received from pharmaceutical	
5034		manufacturers participating in the section 340B rebate program of	
5035		the Public Health Service Act, administered by the federal Health	
5036		Resources and Services Administration and the Office of	
5037		Pharmacy Affairs; provided, that these services shall include	
5038		activities that would be eligible for coverage through the Ryan	
5039		White Care Act	\$7,500,000
5040			
5041	4512-0200	For the division of substance abuse services, including a program	
5042		to reimburse driver alcohol education programs for services	
5043		provided for court adjudicated indigent clients; provided, that	
5044		programs in substantial regulatory and contractual compliance	
5045		shall receive the same percentage level of funding in fiscal year	
5046		2015 as received in fiscal year 2014; provided further, that not less	
5047		than \$300,000 shall be expended for integrated treatment and	
5048		stabilization services for individuals and families with co-	
5049		occurring substance abuse and mental health disorders; provided	
5050		further, that not less than \$100,000 shall be expended for the New	
5051		Beginnings program that targets youth at risk and in recovery in	
5052		collaboration with school districts; provided further, that not less	
5053		than \$150,000 shall be expended for Self Esteem Boston	
5054		Educational Institute's direct services programs for women in the	
5055		metropolitan Boston region and provider training programs;	
5056		provided further, that not less than \$50,000 shall be expended for	
5057		the Drug Story Theatre of the South Shore pilot program for	
5058		substance abuse prevention and education; provided further, that	
5059		not less than \$15,000 shall be expended for a city wide drug and	
5060		alcohol awareness campaign for the city of Marlborough; provided	

5061 further, that not less than \$100,000 shall be expended to the
 5062 Berkshire County youth development project for youth
 5063 intervention services; provided further, that not less than \$100,000
 5064 shall be expended for Project RIGHT's substance abuse and
 5065 trauma prevention initiative in the Grove Hall area of Boston;
 5066 provided further, that not less than \$50,000 shall be expended for
 5067 the safe use of opioids special commission established in section
 5068 232 of this act; provided further, that not less than \$250,000 shall
 5069 be expended for a pilot program for young adults aged 17 to 25 to
 5070 address substance abuse issues for this age group; provided further,
 5071 that not less than \$500,000 shall be expended for a voluntary
 5072 training and accreditation program for owners and operators of
 5073 alcohol and drug free housing as established by section 37 of this
 5074 act; provided further, that not less than \$100,000 shall be disbursed
 5075 through the Franklin county sheriff's department to the Opioid
 5076 Education and Awareness Task Force in Franklin county; provided
 5077 further, that not less than \$250,000 shall be allocated to the Gavin
 5078 Foundation; provided further, that not less than \$2,000,000 shall be
 5079 expended to support and strengthen public access to substance
 5080 abuse services in the commonwealth including, but not limited to,
 5081 the following: (a) not less than \$1,000,000 for expanding central
 5082 intake capacity, as defined in section 18 of chapter 17 of the
 5083 General Laws; (b) expanding the number and type of the facilities
 5084 to provide treatment; (c) expanding detoxification services in the
 5085 public system by no less than 32 public detoxification beds and 32
 5086 clinical stabilization services beds and (d) not less than \$375,000
 5087 for placing addiction specialists in selected courts; and provided
 5088 further, that said courts shall include, but not be limited to,
 5089 Brockton, Quincy and Plymouth courts.....\$91,317,333
 5090
 5091 4512-0201 For substance abuse step-down recovery services, known as level
 5092 B beds and services and other critical recovery services with
 5093 severely reduced capacity\$4,800,000
 5094
 5095 4512-0202 For jail diversion programs primarily for nonviolent offenders with
 5096 OxyContin or heroin addiction to be procured by the department of
 5097 public health; provided, that each program shall have at least 60
 5098 beds and shall provide clinical assessment services to the
 5099 respective courts, inpatient treatment for up to 90 days and
 5100 ongoing case management services for up to 1 year; provided
 5101 further, that individuals may be diverted to this or other programs
 5102 by a district attorney in conjunction with the office of the
 5103 commissioner of probation if: (a) there is reason to believe that the
 5104 individual being diverted suffers from an addiction to OxyContin
 5105 or heroin or other substance use disorder; and (b) the diversion of
 5106 an individual is clinically appropriate and consistent with

5107		established clinical and public safety criteria; provided further, that	
5108		programs shall be established in separate counties in locations	
5109		deemed suitable by the department of public health; provided	
5110		further, that the department of public health shall coordinate	
5111		operations with the sheriffs, the district attorneys, the office of the	
5112		commissioner of probation and the department of correction; and	
5113		provided further, that not more than \$500,000 shall be used to	
5114		support the ongoing treatment needs of clients after 90 days for	
5115		which there is no other payer	\$2,000,000
5116			
5117	4512-0203	For family intervention and care management services programs, a	
5118		young adult treatment program and early intervention services for	
5119		individuals who are dependent on or addicted to alcohol or	
5120		controlled substances or both alcohol and controlled substances	\$1,500,000
5121			
5122	4512-0204	For the purchase, administration, and training of first-responder	
5123		and bystander naloxone distribution programs; provided, funds	
5124		shall be expended to expand distribution to not less than 10 first-	
5125		responder pilot communities and 7 bystander distribution	
5126		communities; provided further, that the selection of these pilots are	
5127		to be determined by need and high incidence of overdoses;	
5128		provided further, that the commissioner of public health may	
5129		transfer funds between this item and item 4512-0200, as necessary,	
5130		under an allocation plan which shall detail the distribution of the	
5131		funds to be transferred and which the commissioner shall file with	
5132		the house and senate committees on ways and means 30 days	
5133		before any such transfer; and provided further, that the department	
5134		of public health shall submit a report to the house and senate	
5135		committees on ways and means not later than October 1, 2014 on:	
5136		(a) the communities selected for the pilot program expansion; (b)	
5137		the number of participants for each community; and (c) the	
5138		amount of naloxone purchased and distributed	\$1,000,000
5139			
5140	4512-0210	For the capitalization of the substance abuse services fund created	
5141		in section 137 of this act; provided, that \$10,000,000 shall be	
5142		expended to increase by 10,000 the number of clients receiving	
5143		substance abuse treatment through the bureau of substance abuse	
5144		services; provided further, that in meeting the requirements of the	
5145		preceding proviso, the bureau shall utilize a range of treatment	
5146		settings including, but not limited to: (i) detoxification services; (ii)	
5147		clinical stabilization services; (iii) residential treatment services;	
5148		(iv) outpatient treatment services; (v) counseling; (vi) promoting	
5149		primary care practitioner's access to available, trained and certified	
5150		addiction specialists for consultation or referral; and (vii) educating	
5151		primary care providers, including nurse practitioners and physician	
5152		assistants, about addiction prevention and treatment and to	

5153 encourage primary care physicians, nurse practitioners and
 5154 physician assistants to screen for signs of substance abuse;
 5155 provided further, that in determining the range of services to
 5156 expand, the bureau shall select a range of treatment settings that
 5157 prioritizes: (a) treatment methods that are evidence-based and cost
 5158 effective; (b) ensuring substance abuse treatment access to
 5159 historically underserved populations; and (c) availability of a
 5160 continuum of services and care for clients entering substance abuse
 5161 treatment at any level; provided further, that the commissioner of
 5162 public health shall report quarterly to the executive office of
 5163 administration and finance, the joint committee on mental health
 5164 and substance abuse and the house and senate committees on ways
 5165 and means on: (1) the way funds were spent in the previous
 5166 quarter, including, but not limited to, an itemized accounting of the
 5167 goods and services that were procured; (2) an accounting of
 5168 substance abuse services provided by the fund, broken down by
 5169 month and type of service, since 2011 through the current quarter;
 5170 (3) the number of clients served, by month and type of service, by
 5171 the goods and services procured in the previous quarter; (4)
 5172 amounts expended by type of service for each month in the prior
 5173 quarter; and (5) procurement and service goals for the subsequent
 5174 quarter; and provided further, that one-half of the revenue received
 5175 by the Commonwealth under section 264 or \$5,000,000, whichever
 5176 is less, shall be used to support this item\$10,000,000
 5177
 5178 4512-0225 For the department of public health, which may expend not more
 5179 than \$1,500,000 for a compulsive gamblers' treatment program
 5180 from unclaimed prize money held in the State Lottery Fund for
 5181 more than 1 year from the date of the drawing when the unclaimed
 5182 prize money was won and from the proceeds of a multi-
 5183 jurisdictional lottery game under subsection (e) of section 24A of
 5184 chapter 10 of the General Laws; provided, that the state
 5185 comptroller shall transfer the amount to the General Fund; and
 5186 provided further, for the purpose of accommodating timing
 5187 discrepancies between the receipt of retained revenues and related
 5188 expenditures, the department may incur expenses and the
 5189 comptroller may certify for payment amounts not to exceed the
 5190 lower of this authorization or the most recent revenue estimate as
 5191 reported in the state accounting system\$1,500,000
 5192
 5193 4512-0500 For dental health services; provided, that funds shall be expended
 5194 to maintain a program of dental services for the developmentally
 5195 disabled; provided further, that \$300,000 shall be expended for the
 5196 Forsyth Institute's Center for Children's Oral Health to expand its
 5197 ForsythKids elementary school program, expand its ForsythTeens
 5198 smoking cessation program and measure each program's impact on

5199		school performance; and provided further, that not less than	
5200		\$1,459,525 shall be expended for the Commonwealth's	
5201		comprehensive dental program for adults with developmental	
5202		disabilities with no less than \$100,000 for the promotion of	
5203		services to all dental providers in the commonwealth and increase	
5204		after-hour, weekend and holiday coverage with on-call response	
5205		and if necessary actual clinical evaluation.....	\$2,028,397
5206			
5207	4513-1000	For the provision of family health services; provided, that funds	
5208		shall be provided for comprehensive family planning services,	
5209		including HIV counseling and testing, community-based health	
5210		education and outreach services provided by agencies certified as	
5211		comprehensive family planning agencies; provided further, that no	
5212		less than \$100,000 shall be expended for the program's critical	
5213		congenital heart defects screening activities; and provided further,	
5214		that funds may be expended for the Massachusetts birth defects	
5215		monitoring program	\$5,023,599
5216			
5217	4513-1002	For women, infants and children's, or WIC, nutrition services in	
5218		addition to funds received under the federal nutrition program;	
5219		provided, that funds from this item shall supplement federal funds	
5220		to enable federally eligible women, infants and children to be	
5221		served through the WIC program	\$12,536,830
5222			
5223	4513-1012	For the department of public health, which may expend not more	
5224		than \$27,600,000 from revenues received from the federal cost-	
5225		containment initiatives including, but not limited to, infant formula	
5226		rebates; provided, that for the purpose of accommodating timing	
5227		discrepancies between the receipt of retained revenues and related	
5228		expenditures, the department may incur expenses and the	
5229		comptroller may certify for payment amounts not to exceed the	
5230		lower of this authorization or the most recent revenue estimate as	
5231		reported in the state accounting system	\$27,600,000
5232			
5233	4513-1020	For the early intervention program; provided, that the department	
5234		shall report quarterly to the house and senate committees on ways	
5235		and means the total number of units of service purchased and the	
5236		total expenditures for the units of service paid by the department,	
5237		the executive office of health and human services and third party	
5238		payers for early intervention services for the following service	
5239		categories: home visit, center-based individual, child-focused	
5240		group, parent-focused group and screening and assessment;	
5241		provided further, that the department shall make all reasonable	
5242		efforts to secure third party and Medicaid reimbursements for the	
5243		services funded in this item; provided further, that funds from this	
5244		item shall be expended to provide respite services to families of	

5245		children enrolled in early intervention programs who have complex	
5246		care requirements, multiple disabilities and extensive medical and	
5247		health needs; provided further, that priority shall be given to low-	
5248		and moderate-income families; provided further, that the	
5249		department shall submit to the house and senate committees on	
5250		ways and means a report on the number of families served by the	
5251		program and the amount of funds appropriated in this item granted	
5252		to qualified families not later than January 9, 2015; provided	
5253		further, that no claim for reimbursement made on behalf of an	
5254		uninsured person shall be paid from this item until the program	
5255		receives notice of a denial of eligibility for the MassHealth	
5256		program from the executive office of health and human services;	
5257		provided further, that MassHealth shall cover the costs incurred for	
5258		the transportation of MassHealth members who participate in the	
5259		early intervention program; provided further, that nothing in this	
5260		item shall give rise to or shall be construed as giving rise to	
5261		enforceable legal rights to any such services or an enforceable	
5262		entitlement to the early intervention services funded herein;	
5263		provided further, that the department shall provide written	
5264		notification to the house and senate committees on ways and	
5265		means 90 days prior to any change to its current eligibility criteria;	
5266		provided further, however, that no eligibility changes shall be	
5267		made prior to January 1, 2015; provided further, that these funds	
5268		may be used to pay for current and prior year claims provided	
5269		further, that the department shall provide services to eligible	
5270		children through 1 service delivery model and shall not determine	
5271		eligibility for services based on family insurance status; provided	
5272		further, that not later than March 2, 2015, the department shall	
5273		submit to the executive office for administration and finance and	
5274		the house and senate committees on ways and means a status	
5275		update on the early intervention state assigned student identifier	
5276		pilot program; and provided further, that the update shall include a	
5277		cost estimate for expanding the pilot to additional sites in fiscal	
5278		year 2016.....	\$27,420,583
5279			
5280	4513-1023	For the universal newborn hearing screening program; provided,	
5281		that funds appropriated in this item shall be expended for the	
5282		notification of and follow through with affected families, primary	
5283		care providers and early intervention programs upon the	
5284		department's receipt of data indicative of potential hearing	
5285		disorders in newborns	\$76,748
5286			
5287	4513-1026	For the provision of statewide and community-based suicide	
5288		prevention, intervention, post-intervention and surveillance	
5289		activities and the implementation of a statewide suicide prevention	
5290		plan; provided, that funds shall be expended for a program to	

5291 address elder suicide behavior and attempts with the geriatric
 5292 mental health services program within the department of elder
 5293 affairs; and provided further, that funds shall be expended for a
 5294 veterans in crisis hotline to be used by veterans who seek
 5295 counseling programs operated by the department of veterans affairs
 5296 or concerned family members of those veterans so that they may
 5297 be directed towards the programs and services offered by their
 5298 local or regional veterans office, to be staffed by counselors or
 5299 outreach program personnel contracted by the department and
 5300 trained in issues of mental health counseling and veterans services\$4,000,000
 5301

5302 4513-1098 For the provision of statewide support services for survivors of
 5303 homicide victims, including outreach services, burial assistance,
 5304 grief counseling and other support services; provided, that funds
 5305 shall be expended as grants in the aggregate amount of \$150,000 to
 5306 the Louis D. Brown Peace Institute, a community based support
 5307 organization dedicated to serving families and communities
 5308 impacted by violence\$150,000
 5309

5310 4513-1111 For the promotion of health and disease prevention including, but
 5311 not limited to, the following programs: (a) breast cancer
 5312 prevention; (b) diabetes screening and outreach; (c) ovarian cancer
 5313 screening; (d) a statewide STOP stroke program and ongoing
 5314 stroke prevention and education; (e) hepatitis C prevention and
 5315 management; (e) multiple sclerosis screening, information,
 5316 education and treatment programs and the multiple sclerosis home
 5317 living navigating key services program administered by the Central
 5318 New England Chapter of the National Multiple Sclerosis Society;
 5319 (g) colorectal cancer prevention; (h) prostate cancer screening,
 5320 education and treatment with a particular focus on African
 5321 American males; (i) osteoporosis education; (j) maintenance of the
 5322 statewide lupus database; and (k) that \$200,000 shall be expended
 5323 for macular degeneration research, prevention and treatment;
 5324 provided further, that funds may be expended for the operation of
 5325 the Betsy Lehman Center for Patient Safety and Medical Error
 5326 Reduction; provided further, that \$100,000 shall be appropriated to
 5327 the University of Massachusetts—Dartmouth to be expended for
 5328 operation of the Cranberry Health Research Center at the
 5329 University of Massachusetts—Dartmouth; provided further, that
 5330 such funds shall be contingent upon receipt of 2 for each 1 dollar
 5331 of matching funds from the federal government, private funds or
 5332 other discretionary university funds; provided further, that use of
 5333 such funds shall be done with the advice and consent of the
 5334 Cranberry Health Research Center Advisory Board appointed by
 5335 the Director of the Cranberry Health Research Center; provided
 5336 further, that not less than \$50,000 shall be expended for the

5337		Haitian-American Public Health Initiatives to provide vital	
5338		healthcare and education services to families and children in the	
5339		Haitian community in the city of Boston and the town of Milton;	
5340		provided further, notwithstanding any general or special law to the	
5341		contrary, \$250,000 shall be appropriated for Mass in Motion	
5342		programming, contingent upon receipt of matching prevention	
5343		federal block grant funds; and provided further, that not less than	
5344		\$50,000 shall be expended for education and support of patients	
5345		diagnosed with PKU or related disorders and their families though	
5346		a grant to NECPAD	\$3,892,377
5347			
5348	4513-1130	For domestic violence and sexual assault prevention and victim	
5349		services, including batterers' intervention and services for	
5350		immigrants and refugees; provided, that funds shall be expended	
5351		for rape prevention and victim services, including the statewide	
5352		Spanish language hotline; provided further, that funds shall be	
5353		expended for the public health model of community engagement	
5354		and intervention services for crisis housing for sexual violence and	
5355		intimate partner violence in the lesbian, gay, bisexual, transgender,	
5356		queer and questioning communities; provided further, that no less	
5357		than \$75,000 be allocated for the Katie Brown Educational	
5358		Program for a pilot instructional initiative, the Train the Trainer	
5359		program, to train educators and increase the number of	
5360		Southeastern Massachusetts students who acquire invaluable	
5361		knowledge about the prevention of relationship violence	\$5,827,078
5362			
5363	4513-1131	For a competitive grant program in public schools from grades 5 to	
5364		12, inclusive, that promotes healthy relationships and addresses	
5365		teen dating violence; provided, that the department of elementary	
5366		and secondary education shall develop a 3-year grant program for	
5367		10 schools on anti-teen dating violence programming for	
5368		implementation for the 2015 to 2016 school year; provided further,	
5369		that the grant program shall be for schools in which the majority of	
5370		students are eligible for free or reduced lunch; and provided	
5371		further, that at least 1 grantee shall be a school located in a	
5372		municipality with a population of 25,000 or less.....	\$150,000
5373			
5374	4516-0263	For the department of public health, which may expend not more	
5375		than \$1,126,620 in revenues from blood lead testing fees collected	
5376		from insurers and individuals for the purpose of conducting such	
5377		tests; provided, that for the purpose of accommodating timing	
5378		discrepancies between the receipt of retained revenues and related	
5379		expenditures, the department may incur expenses and the	
5380		comptroller may certify for payment amounts not to exceed the	
5381		lower of this authorization or the most recent revenue estimate as	
5382		reported in the state accounting system	\$1,126,620

5383
5384 4516-1000 For the administration of the center for laboratory and
5385 communicable disease control, including the division of
5386 communicable venereal diseases, the division of tuberculosis
5387 control and the state laboratory institute; provided, that funds shall
5388 be expended for an eastern encephalitis testing program and for
5389 tuberculosis testing and treatment services; provided further, that
5390 not less than \$1,000,000 shall be expended on a planning study by
5391 the department to examine the feasibility of a new state public
5392 health laboratory facility in the Jamaica Plain section of the city of
5393 Boston on the current campus of the Lemuel Shattuck Hospital and
5394 the investment needed to define the scope of the proposed project
5395 with such study examining the following: (a) identification of the
5396 needs and technical requirements for a new public health
5397 laboratory facility linked to state hospital capacity; (b) overall
5398 laboratory and office space needs; (c) site constraints and
5399 opportunities; (d) site development and construction costs; and (e)
5400 scope of work for final building design, permit requirements and
5401 other technical concerns; and provided further, that no funds
5402 appropriated in this item shall be expended for administrative,
5403 space or energy expenses of the department not directly related to
5404 personnel or programs funded in this item\$14,145,385
5405
5406 4516-1005 For the department of public health, which may expend not more
5407 than \$650,000 generated by fees collected from providers or
5408 insurers for sexually-transmitted infections testing performed at the
5409 state laboratory institute; provided, that revenues collected may be
5410 used to supplement the costs of the laboratory; and provided
5411 further, that for the purpose of accommodating timing
5412 discrepancies between the receipt of retained revenues and related
5413 expenditures, the department may incur expenses and the
5414 comptroller may certify for payment amounts not to exceed the
5415 lower of this authorization or the most recent revenue estimate as
5416 reported in the state accounting system\$650,000
5417
5418 4516-1010 For state matching funds required by the federal Pandemic and All-
5419 Hazards Preparedness Act Public Law 109-417\$2,126,667
5420
5421 4516-1022 For the department of public health, which may expend not more
5422 than \$276,619 generated by fees collected from insurers for
5423 tuberculosis tests performed at the state laboratory institute;
5424 provided, that revenues collected may be used to supplement the
5425 costs of said laboratory; and provided further, that for the purpose
5426 of accommodating timing discrepancies between the receipt of
5427 retained revenues and related expenditures, the department may
5428 incur expenses and the comptroller may certify for payment

5429		amounts not to exceed the lower of this authorization or the most	
5430		recent revenue estimate as reported in the state accounting system	\$276,619
5431			
5432	4518-0200	For the department of public health, which may expend not more	
5433		than \$683,545 generated by fees collected from the following	
5434		services provided at the registry of vital records and statistics:	
5435		amendments of vital records, requests for vital records not issued	
5436		in person at the registry, requests for heirloom certificates and	
5437		research requests performed by registry staff at the registry;	
5438		provided, that revenues so collected may be used for all program	
5439		costs, including the compensation of employees; provided further,	
5440		that the registrar of vital records and statistics shall exempt from	
5441		payment of a fee any person requesting a verification of birth for	
5442		the purpose of establishing eligibility for Medicaid; and provided	
5443		further, that for the purpose of accommodating timing	
5444		discrepancies between the receipt of retained revenues and related	
5445		expenditures, the department may incur expenses and the	
5446		comptroller may certify for payment amounts not to exceed the	
5447		lower of this authorization or the most recent revenue estimate as	
5448		reported in the state accounting system	\$683,545
5449			
5450	4530-9000	For teenage pregnancy prevention services; provided, that	
5451		applications for such funds shall be administered through the	
5452		department upon receipt and approval of coordinated community	
5453		service plans to be evaluated under the guidelines issued by the	
5454		department; provided further, that portions of the grants may be	
5455		used for state agency purchases of designated services identified	
5456		by the community service plans; provided further, that funding	
5457		shall be expended on those communities with the highest teen birth	
5458		rates according to an annual statistical estimate conducted by the	
5459		department; provided further, that funds shall be expended on	
5460		programming directed at children under the care of the department	
5461		of children and families who are at high risk for teenage	
5462		pregnancy; provided further, that the department shall collaborate	
5463		with the department of children and families on this programming;	
5464		provided further, that the department shall expend not less than	
5465		\$150,000 for a data collection and evaluation pilot; provided	
5466		further, that the pilot program shall conduct longitudinal tracking	
5467		of program participants to examine the long-term impact of	
5468		educational interventions on behaviors; provided further, that the	
5469		department of elementary and secondary education shall provide	
5470		local school district-level Youth Risk Behavior Survey data to the	
5471		department of public health to target and evaluate intervention	
5472		strategies; provided further, that the department shall report to the	
5473		house and senate committees on ways and means not later than	
5474		March 2, 2015 on the progress of the pilot program, obstacles	

5475		encountered in retrieving data and preliminary findings and results;	
5476		and provided further, that the department shall work with the	
5477		department of early education and care and the department of	
5478		elementary and secondary education on a pilot program to issue	
5479		state assigned student identifiers to youth participating in teen	
5480		pregnancy programs.....	\$2,546,742
5481			
5482	4570-1502	For the purposes of implementing a non-passive statewide	
5483		infection prevention and control program.....	\$276,385
5484			
5485	4580-1000	For the operation of the universal immunization program;	
5486		provided, that all costs related to childhood vaccines shall be paid	
5487		for through the Vaccine Purchase Trust Fund established under	
5488		section 24N of chapter 111 of the General Laws.....	\$2,183,190
5489			
5490	4590-0081	For a public health evaluation grant program; provided, that the	
5491		department of public health shall report to the house and senate	
5492		committees on ways and means 30 days before issuing a request	
5493		for proposals for this program detailing the criteria to be used to	
5494		award grants; provided further, that grant recipients shall be	
5495		selected through a competitive grant process in which successful	
5496		proposals shall: (a) demonstrate substantial experience conducting	
5497		evaluations of federal, state or local public health programs; (b)	
5498		focus on the evaluation of a state-funded department of public	
5499		health program, which may include, but shall not be limited to:	
5500		school-based health centers, smoking cessation programs,	
5501		HIV/AIDS prevention and treatment programs, obesity prevention	
5502		programs and child nutrition programs; (c) identify the state	
5503		administrative datasets to be used; (d) ensure compliance with	
5504		applicable privacy regulations, including institutional review board	
5505		policies; and (e) propose an evaluation to be completed in not more	
5506		than 24 months that will provide analysis that examines the	
5507		following areas of policy relevance: (i) the quantifiable effect of	
5508		the program on the population treated through the program; (ii) an	
5509		estimate of the cost to the commonwealth of the public health	
5510		problems being addressed through the program; (iii) a comparison	
5511		of the cost of the program and the estimated short-term and long-	
5512		term benefits received by program recipients through the	
5513		programs; (iv) data limitations in estimating the effect of the	
5514		programs; and (v) recommendations for further study; provided	
5515		further, that in awarding grants, priority shall be given to	
5516		organizations located within the commonwealth; provided further,	
5517		that the request for proposals shall be issued not later than	
5518		December 1, 2014; provided further, that the department of public	
5519		health, the center for health information and analysis, the executive	
5520		office of health and human services, the executive office of	

5521		education, the department of housing and community development	
5522		and other relevant state agencies shall work with grant recipients	
5523		funded through this item as necessary to provide secure access to	
5524		state-collected data necessary for evaluations; provided further,	
5525		that organizations receiving funds through this item shall report	
5526		quarterly to the house and senate committees on ways and means,	
5527		the joint committee on public health and the department of public	
5528		health on: (1) the status and preliminary results of studies funded	
5529		through this item; and (2) any obstacles encountered in access to	
5530		data or other information that is negatively affecting the	
5531		completion of the study; and provided further, that funds	
5532		appropriated in this item shall not revert and shall be available for	
5533		expenditure through February 1, 2017	\$250,000
5534			
5535	4590-0250	For school health services and school-based health centers in	
5536		public and non-public schools; provided, that services shall	
5537		include, but not be limited to: (a) strengthening the infrastructure	
5538		of school health services in the areas of personnel and policy	
5539		development, programming and interdisciplinary collaboration; (b)	
5540		developing linkages between school health services programs and	
5541		community health providers; (c) incorporating health education	
5542		programs, including tobacco prevention and cessation activities, in	
5543		school curricula and in the provision of school-based health	
5544		services; and (d) incorporating obesity prevention programs,	
5545		including nutrition and wellness programs, in school curricula to	
5546		address the nutrition and lifestyle habits needed for healthy	
5547		development; provided further, that the services shall meet	
5548		standards and eligibility guidelines established by the department	
5549		in consultation with the department of elementary and secondary	
5550		education; provided further, that the department of public health	
5551		shall expend not less than \$200,000 on the Massachusetts Model of	
5552		Community Coalitions; provided further, that funds shall be	
5553		expended for school nurses and school-based health center	
5554		programs; and provided further, that funds may be expended to	
5555		address the recommendations of the permanent commission on	
5556		lesbian, gay, bisexual, transgender, queer and questioning youth,	
5557		established in section 67 of chapter 3 of the General Laws, for the	
5558		reduction of health disparities for gay, lesbian, bisexual,	
5559		transgender, queer and questioning youth	\$12,377,055
5560			
5561	4590-0300	For smoking prevention and cessation programs.....	\$3,868,096
5562			
5563	4590-0912	For the department of public health, which may expend an amount	
5564		not to exceed \$21,203,669 from reimbursements collected for	
5565		Western Massachusetts hospital services, subject to the approval of	
5566		the commissioner of public health; provided, that such revenues	

5567 may be expended for hospital-related costs, including personnel,
5568 capital expenditures, DD object class chargebacks and motor
5569 vehicle replacement; provided further, that notwithstanding any
5570 general or special law to the contrary, the Western Massachusetts
5571 hospital shall be eligible to receive and retain full payment under
5572 the medical assistance program administered by the executive
5573 office of health and human services under chapter 118E of the
5574 General Laws for all goods and services provided by the hospital
5575 in accordance with federal requirements; provided further, that all
5576 revenues expended shall be pursuant to schedules submitted to the
5577 secretary of administration and finance and the house and senate
5578 committees on ways and means; provided further, that
5579 notwithstanding any general or special law to the contrary,
5580 Western Massachusetts hospital shall reimburse the General Fund
5581 for a portion of employee benefit expenses according to a schedule
5582 submitted by the commissioner of public health and approved by
5583 the secretary of administration and finance; provided further, that
5584 such reimbursement shall not exceed 10 per cent of total personnel
5585 costs for the hospital; provided further, that no funds appropriated
5586 in this item shall be expended for administrative, space or energy
5587 expenses of the department not directly related to personnel or
5588 programs funded in this item and provided further, that for the
5589 purpose of accommodating timing discrepancies between the
5590 receipt of retained revenues and related expenditures, the
5591 department may incur expenses and the comptroller may certify for
5592 payment amounts not to exceed the lower of this authorization or
5593 the most recent revenue estimate as reported in the state accounting
5594 system\$21,203,669
5595
5596 4590-0913 For the department of public health, which may expend not more
5597 than \$507,937 for payments received for those services provided
5598 by the Lemuel Shattuck hospital to inmates of houses of
5599 correction; provided, that for the purpose of accommodating
5600 timing discrepancies between the receipt of retained revenues and
5601 related expenditures, the department may incur expenses and the
5602 comptroller may certify for payment amounts not to exceed the
5603 lower of this authorization or the most recent revenue estimate as
5604 reported in the state accounting system\$507,937
5605
5606 4590-0915 For the maintenance and operation of Tewksbury hospital,
5607 Massachusetts hospital school, Lemuel Shattuck hospital and the
5608 hospital bureau, including the state office of pharmacy services;
5609 provided further, that the Massachusetts hospital school shall
5610 maintain not less than 120 beds for clients in its inpatient setting to
5611 the extent feasible within the appropriation; provided further, that
5612 reimbursements received for medical services provided at the

5613		Lemuel Shattuck hospital to inmates of houses of correction not	
5614		managed by private health care vendors shall be credited to item	
5615		4590-0903 of section 2B; and provided further, that the department	
5616		shall seek to obtain federal financial participation for care provided	
5617		to inmates of the department of correction and of houses of	
5618		correction who are treated at the public health hospitals	\$148,265,923
5619			
5620	4590-0917	For the department of public health, which may expend an amount	
5621		not to exceed \$4,552,182 from payments received from the vendor	
5622		managing health services for state correctional facilities for inmate	
5623		medical services provided by the Lemuel Shattuck hospital;	
5624		provided, that the payments may include capitation payments, fee	
5625		for service payments, advance payments and other compensation	
5626		arrangements established by contract between the vendor and the	
5627		hospital; and provided further, that for the purpose of	
5628		accommodating timing discrepancies between the receipt of	
5629		retained revenues and related expenditures, the department may	
5630		incur expenses and the comptroller may certify for payment	
5631		amounts not to exceed the lower of this authorization or the most	
5632		recent revenue estimate as reported in the state accounting system	\$4,552,182
5633			
5634	4590-0918	For the state office of pharmacy services, which may expend not	
5635		more than \$14,000,000 from revenues collected from vendors	
5636		providing health care services to the department of correction;	
5637		provided, that for the purpose of accommodating timing	
5638		discrepancies between the receipt of retained revenues and related	
5639		expenditures, the department may incur expenses and the	
5640		comptroller may certify for payment amounts not to exceed the	
5641		lower of this authorization or the most recent revenue estimate as	
5642		reported in the state accounting system	\$14,000,000
5643			
5644	4590-0924	For the department of public health, which may expend not more	
5645		than \$1,852,321 from reimbursements collected by Tewksbury	
5646		hospital based on a revenue enhancement project to obtain	
5647		Medicaid coverage for patients whose services are not currently	
5648		being reimbursed; provided, that for the purpose of	
5649		accommodating timing discrepancies between the receipt of	
5650		retained revenues and related expenditures, the department may	
5651		incur expenses and the comptroller may certify for payment	
5652		amounts not to exceed the lower of this authorization or the most	
5653		recent revenue estimate as reported in the state accounting system	\$1,852,321
5654			
5655	4590-0925	For the costs of a prostate cancer awareness and education program	
5656		focusing in particular on men with Afro-American heritage, family	
5657		history of the disease, and other men at high risk; provided, that the	
5658		department of public health shall oversee and manage said	

5659		program and shall grant funds from this item to a non-profit	
5660		foundation that shall leverage existing partnerships with other	
5661		state-funded organizations and current and past federally, state and	
5662		privately funded prostate cancer programs aimed at saving lives,	
5663		improving quality of life and reducing health care costs	\$500,000
5664			
5665	4590-1503	For the pediatric palliative care program established in section 24K	
5666		of chapter 111 of the General Laws	\$1,550,000
5667			
5668	4590-1506	For a competitive grant program to be administered by the	
5669		department of public health to support the establishment of a	
5670		comprehensive youth violence prevention program; provided, that	
5671		eligibility shall be determined by the criteria set forth in item 4590-	
5672		1506 of section 2 of chapter 182 of the acts of 2008; provided	
5673		further, that no grants shall be awarded to law enforcement	
5674		agencies; provided further, that funds shall be considered one-time	
5675		and grants may not annualize in fiscal year 2016; provided further,	
5676		that the department of public health shall report to the house and	
5677		senate committees on ways and means and the executive office for	
5678		administration and finance not later than November 3, 2014,	
5679		detailing the grant amount awarded to each recipient and a	
5680		description of each grant; and provided further, that each grant	
5681		recipient shall provide the department of public health with a	
5682		comprehensive list of best practices that have been instituted as a	
5683		result of these grants	\$1,328,039
5684			
5685	4590-1507	For matching grants to the Massachusetts Alliance of Boys & Girls	
5686		Clubs, Inc., the Alliance of Massachusetts YMCAs Inc., the	
5687		YWCA organizations, nonprofit community centers and teen	
5688		empowerment and youth development programs; provided, that the	
5689		department of public health shall award at least the full amount of	
5690		each grant to each organization previously included in the youth-	
5691		at-risk grants, provided that those organizations applied for funds	
5692		in fiscal year 2015, upon commitment of matching funds from	
5693		those organizations; provided further, that the department of public	
5694		health shall award not less than \$1,000,000 to the Massachusetts	
5695		Alliance of Boys & Girls Clubs, Inc., which shall be distributed	
5696		equally between the alliance's member organizations; provided	
5697		further, that the department shall award not less than \$900,000 to	
5698		the Alliance of Massachusetts YMCAs, Inc., which shall be	
5699		distributed between the alliance's member organizations; provided	
5700		further, that not less than \$50,000 shall be awarded to the Alliance	
5701		of Massachusetts YMCAs, Inc. to maintain support for recent	
5702		expansions of existing YMCAs to communities not historically	
5703		served by a YMCA; provided further, that not less than \$100,000	
5704		shall be expended for Crossroads for Kids for the expansion of	

5705 their summer and year-round out-of-school program serving at-risk
5706 youth; provided further, that not less than \$200,000 shall be
5707 provided to the Alliance of Massachusetts YMCAs, Inc., to support
5708 impact speaking engagements for high school aged youth on the
5709 subject of substance abuse, with the goal of performing twice in
5710 each county; provided further that the department shall award not
5711 less than \$50,000 to the Milford Youth Center; and provided
5712 further, that not less than \$50,000 shall be expended for the Center
5713 for Teen Empowerment, Inc.\$4,150,000
5714

5715 4590-2001 For the department of public health, which may expend an amount
5716 not to exceed \$3,589,745 of payments received for those services
5717 provided by Tewksbury hospital to clients of the department of
5718 developmental services, including for the provision of behavioral
5719 health services and the continuation of short-term medical
5720 rehabilitation for department of developmental services clients;
5721 provided, that for the purpose of accommodating timing
5722 discrepancies between the receipt of retained revenues and related
5723 expenditures, the department may incur expenses and the
5724 comptroller may certify for payment amounts not to exceed the
5725 lower of this authorization or the most recent revenue estimate as
5726 reported in the state accounting system\$3,589,745
5727

5728 **Department of Children and Families.**

5729
5730 4800-0015 For central and area office administration and service coordination;
5731 provided, that the associated expenses of employees whose AA
5732 and DD object class costs are paid from item 4800-1100 shall be
5733 paid from this item; provided further, that no funds shall be
5734 expended from this item for the compensation of unit 8 employees;
5735 provided further, that the department shall not place a child or
5736 adolescent referred by, or discharged from, the care of the
5737 department of mental health until the department of mental health
5738 forwards an assessment and recommendation as to whether the
5739 child or adolescent may be appropriately placed in foster care or if,
5740 due to severe emotional disturbance, such child or adolescent is
5741 more appropriate for congregate care placement; provided further,
5742 that the department, in consultation with the department of mental
5743 health, shall assist the department of mental health in making such
5744 assessments and recommendations; provided further, that if
5745 placement of a child with someone other than a parent becomes
5746 necessary, the department shall place the highest priority on
5747 identifying a family resource within the child's kinship or family
5748 circle and shall provide services and support to partner with the
5749 family resource in meeting the child's needs; provided further, that
5750 not less than \$200,000 shall be expended for comprehensive

5751 background checks of all persons filing a registration of interest of
5752 foster care placement and their household members age 15 or
5753 older, including fingerprint-based checks of the state and national
5754 criminal history databases, as authorized by 42 U.S.C. section
5755 16962; provided further, that the department and the department of
5756 early education and care shall provide standards for early
5757 education and care placements made through the supportive
5758 childcare program; provided further, that the department of
5759 children and families, in collaboration with the department of early
5760 education and care, shall maintain a centralized list detailing the
5761 number of children eligible for supportive childcare services, the
5762 number of supportive slots filled and the number of supportive
5763 slots available; provided further, that there shall not be a waiting
5764 list for the services; provided further, that all children eligible for
5765 services under item 3000-3050 shall receive such services;
5766 provided further, that the department shall maintain a timely,
5767 independent and fair administrative hearing system; provided
5768 further, that the department shall report to the house and senate
5769 committees on ways and means and the joint committee on
5770 children, families and persons with disabilities on December 31,
5771 2014 and March 31, 2015 on: (i) the fair hearing requests filed in
5772 fiscal year 2015, stating for each hearing request using non-
5773 identifying information: (a) the subject matter of the appeal; (b) the
5774 number of days between the hearing request and the first day of the
5775 hearing; (c) the number of days between the first day of the hearing
5776 and the hearing officer's decision; (d) the number of days between
5777 the hearing officer's decision and the agency's final decision; (e)
5778 the number of days of continuance granted at the appellant's
5779 request; (f) the number of days of continuance granted at the
5780 request of the department of children and families or the hearing
5781 officer's request, specifying which party made the request; and (g)
5782 whether the departmental decision that was the subject of the
5783 appeal was affirmed or reversed; and (ii) the fair hearing requests
5784 filed prior to fiscal year 2015, which are pending for more than
5785 180 days, stating the number of such cases, how many of such
5786 cases have been heard but not decided and how many have been
5787 decided by the hearing officer but not yet issued as a final agency
5788 decision; provided further, that the department shall maintain and
5789 make available to the public, during regular business hours, a
5790 record of its fair hearings, with identifying information removed,
5791 including for each hearing request: the date of the request, the date
5792 of the hearing decision, the decision rendered by the hearing
5793 officer and the final decision rendered upon the commissioner's
5794 review; provided further, that the department shall make redacted
5795 copies of fair hearing decisions available within 30 days of a
5796 written request; provided further, that the department shall not

make available any information in violation of federal privacy regulations; provided further, that not later than February 24, 2015 the department shall submit a report to the house and senate committees on ways and means and the chairs of the joint committee on children and families and persons with disabilities that shall include, but not be limited to, the following: (a) the number of medical and psychiatric personnel and their level of training currently employed by or under contract with the department; (b) the number of foster care reviews conducted by the department and the average length of time in which each review is completed; (c) the number of the department's contracts reviewed by the state auditor and the number of corrective action plans issued; (d) the number of corrective action plans entered into by the department; (e) the number of social workers and supervisors who have earned a bachelor's or master's degree in social work; and (f) the total number of social workers and the total number of social workers holding licensure, by level; provided further, that the department shall file a report on the first business day of each quarter to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the caseload of the department; provided further, that the report shall include, but not be limited to: (a) the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A reports, substantiated 51A reports, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive childcare, the number of children presently receiving supportive childcare and the number of medical and psychiatric consultation requests made by the department's social workers; (b) the number of approved foster care placements; (c) the number of children in psychiatric hospitals and community-based acute treatment programs who remain hospitalized beyond their medically-necessary stay while awaiting placement and the number of days each case remains in placement beyond that which is medically necessary; (d) the number of children under the department of children and families' care and custody who are being served in medical or psychiatric care provided through other publicly-funded sources; (e) the number of children served by supervised visitation centers and the number of those children who are reunified with their families; (f) the total number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; (g) for each area office, the number of kinship guardianship subsidies provided in the quarters covered by the report and the number of kinship guardianship subsidies provided

in that quarter for which federal reimbursement was received; (h) for each area office, the total spending on services other than case management services provided to families for the purposes of keeping a child with the child's parents or reunifying the child with the child's parents, spending by type of the service and the unduplicated number of families that receive the services; (i) for each area office, the total number of families residing in shelters paid for by the department, a list of where the families are sheltered, the total cost and average cost per family of those shelters and a description of how the department determines who does or does not qualify for a shelter; (j) for each area office, the number of requests for voluntary services broken down by type of service requested, whether the request was approved or denied, the number of families that are denied voluntary services and receive a 51A report, the reasons for denying the service and what, if any, referrals were made for services by other agencies or entities; and (k) the number of families receiving multiple 51A reports within a 10-month period, the number of cases reopened within 6 months of being closed and the number of children who return home and then re-enter an out-of-home placement within 6 months; provided further, that the report shall also contain the number of children and families served by the family resource centers by area and an evaluation of the services provided and their effectiveness; provided further, that to the extent feasible within existing appropriations, the department shall maintain existing services for the aging out population; provided further, that not later than November 3, 2014, the department shall submit a report to the house and senate committees on ways and means and the joint committee on children and families that details any changes to rules, regulations or guidelines established by the department in the previous fiscal year to carry out its duties under chapter 119 of the General Laws including, but not limited to: (I) criteria used to determine whether a child has been abused or neglected; (II) guidelines for removal of a child from the home; and (III) standards to determine what reasonable efforts are being made to keep a child in the home; provided further, that the department of children and families shall provide the caseload forecasting office with data on children receiving services and other pertinent data related to items 4800-0038 and 4800-0041 that is requested by the office on a monthly basis; provided further, that the commissioner may transfer funds from line item 4800-1100 into line item 4800-0015 for the purpose of maintaining appropriate staffing ratios pursuant to the memorandum of agreement between the commonwealth and the Alliance/Local 509, SEIU signed on March 25, 2013; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in

5889		advance of any such transfer; provided further, that not more than	
5890		2 per cent of funds from line item 4800-1100 shall be transferred in	
5891		fiscal year 2015; provided further, that the commissioner may	
5892		transfer funds between items 4800-0038, 4800-0040 and 4800-	
5893		0041 for services only, and as necessary, under an allocation plan,	
5894		which shall detail by object class, the distribution of the funds to	
5895		be transferred; provided further, that transfers shall not be made for	
5896		administrative costs; provided further, that the commissioner shall	
5897		notify the house and senate committees on ways and means 15	
5898		days in advance of any such transfer; provided further, that not	
5899		more than 5 per cent of any item shall be transferred in fiscal year	
5900		2015; provided further, that not more than \$250,000 shall be	
5901		expended to hire a Director of Medical Services; provided further,	
5902		that not less than \$1,000,000 shall be expended on mobile	
5903		technology solutions for social workers and any other efforts made	
5904		by the department to improve IT capability and accessibility for	
5905		staff; provided further, that \$500,000 shall be expended for the	
5906		establishment of a runaway unit pilot program at one regional	
5907		office in the commonwealth to help identify at risk youth and	
5908		provide preventative services and implement a runaway recovery	
5909		response policy; and provided further, that the agency shall provide	
5910		full cooperation to the research organization selected under item	
5911		3000-1050 of section 2 of this act and shall make available to the	
5912		research organization any information and data needed to assist	
5913		with the requirements of this item	\$74,871,347
5914			
5915	4800-0016	For the department of children and families, which may expend for	
5916		the operation of the transitional employment program an amount	
5917		not to exceed \$2,000,000 from revenues collected from various	
5918		state, county and municipal government entities, as well as state	
5919		authorities, for the costs related to the provision of services by the	
5920		participants and the overhead costs and expenses incurred by the	
5921		not-for-profit managing agent selected by the commissioner for	
5922		administering the program; provided, that notwithstanding any	
5923		general or special law to the contrary, the commissioner of the	
5924		department of children and families may enter into a contract with	
5925		Roca, Inc., a not-for-profit community-based agency, to manage	
5926		the transitional employment program and to provide services to	
5927		participants from the aging out population, parolees, probationers,	
5928		youth service releases or other community residents considered to	
5929		have employment needs	\$2,000,000
5930			
5931	4800-0025	For foster care review services	\$3,028,757
5932			

5933	4800-0030	For the continuation of local and regional administration and	
5934		coordination of services provided by lead agencies through	
5935		purchase-of-service contracts, including flex services	\$6,000,000
5936			
5937	4800-0036	For a sexual abuse intervention network program to be	
5938		administered in conjunction with the district attorneys	\$698,740
5939			
5940	4800-0038	For guardianship, foster care, adoption, family preservation and	
5941		kinship services provided by the department of children and	
5942		families; provided, that services funded through this item shall	
5943		include shelter services, substance abuse treatment, young parent	
5944		programs, parent aides, education and counseling services, foster	
5945		care, adoption and guardianship subsidies, tiered reimbursements	
5946		used to promote the foster care placement of children with special	
5947		medical and social needs, an assessment of the appropriateness of	
5948		adoption for children in the care of the department for more than	
5949		12 months, protective services provided by partnership agencies,	
5950		targeted recruitment and retention of foster families, respite care	
5951		services, post-adoption services and support services for foster,	
5952		kinship and adoptive families and juvenile firesetter intervention	
5953		programs; provided further, that not less than \$50,000 shall be	
5954		expended to the Weymouth teen center to provide job skills	
5955		training, remedial education services, and to promote a social	
5956		service program promoting growth and social welfare; provided	
5957		further, that funds may be expended on programs that received	
5958		funding in fiscal year 2014; provided further, that the department	
5959		may contract with provider agencies for the coordination and	
5960		management of services, including flex services; provided further,	
5961		that funding shall be expended on children's advocacy centers and	
5962		services for child victims of sexual abuse and assault; provided	
5963		further, that not less than \$250,000 shall be expended for the	
5964		Children's Advocacy Center of Bristol County; provided further,	
5965		that not less than \$100,000 shall be expended for the Plymouth	
5966		County Children's Advocacy Center; provided further, that not less	
5967		than \$140,000 shall be expended for the Children's Cove Cape and	
5968		Islands Child Advocacy Center; provided further, that not less than	
5969		\$75,000 shall be allotted for the operation of the Catholic Charities	
5970		Labouré Center and its Recovery Connections program; provided	
5971		further, that not less than \$150,000 shall be expended for a contract	
5972		with Julie's Family Learning Program, Inc. in the South Boston	
5973		section of the city of Boston; provided further, that not less than	
5974		\$100,000 shall be expended for the Fragile Beginnings program;	
5975		provided further, that not less than \$224,953 shall be expended on	
5976		the College Bound Dorchester, Inc. program; provided further, that	
5977		not less than \$75,000 shall be appropriated to South Boston en	
5978		Acción for the implementation of leadership development training,	

5979		English for Speakers of Other Languages, science, technology,	
5980		engineering and math, basic computer skills instruction, English-	
5981		Spanish immersion training and Spanish-English immersion	
5982		training; provided further, that not less than \$25,000 shall be	
5983		expended for the Planned Learning Achievement for Youth	
5984		Program, P.L.A.Y., Inc., in Amherst, in collaboration with the	
5985		department of elementary and secondary education, through an	
5986		interagency service agreement; and provided further, that support	
5987		for family resource centers funded through this item in fiscal year	
5988		2014 shall be provided through items 4000-0051 and 4800-0200 in	
5989		fiscal year 2015	\$261,553,353
5990			
5991	4800-0040	For family preservation, reunification and service coordination;	
5992		provided, that services shall include family support and	
5993		stabilization services provided by the department; and provided	
5994		further, that no funds shall be expended from this item for the	
5995		compensation of administrative employees and associated	
5996		administrative costs of the department	\$44,610,551
5997			
5998	4800-0041	For congregate care services; provided, that funds may be	
5999		expended from this item to provide community-based services,	
6000		including in-home support and stabilization services, to children	
6001		who would otherwise be placed in congregate settings; and	
6002		provided further, that the department shall oversee area review	
6003		teams that shall evaluate the feasibility of maintaining the child in	
6004		the community in this manner whenever possible before	
6005		recommending placement in a congregate care setting	\$216,417,590
6006			
6007	4800-0091	For the department of children and families, which may expend not	
6008		more than \$2,094,902 in federal reimbursements received under	
6009		Title IV-E of the federal Social Security Act, as codified at 42	
6010		U.S.C. chapter 7, subchapter 4, part E during fiscal year 2015 for	
6011		the purposes of developing a training institute for professional	
6012		development at the department of children and families; provided,	
6013		that notwithstanding any general or special law to the contrary, for	
6014		the purposes of accommodating timing discrepancies between the	
6015		receipt of retained revenues and related expenditures, the	
6016		department may incur expenses and the comptroller may certify for	
6017		payment amounts not to exceed the lower of this authorization or	
6018		the most recent revenue estimate as reported in the state accounting	
6019		system	\$2,094,902
6020			
6021	4800-0151	For a program to provide alternative overnight non-secure	
6022		placements for status offenders and nonviolent delinquent youths	
6023		up to the age of 17 to prevent the inappropriate use of juvenile	
6024		cells in police stations for such offenders, in compliance with the	

6025		federal Juvenile Justice and Delinquency Prevention Act of 1974,	
6026		Public Law 93-415, as amended; provided, that the programs	
6027		which provide the alternative non-secure placements shall	
6028		collaborate with the appropriate sheriff's office to provide referrals	
6029		of those offenders and delinquent youths to any programs within	
6030		the sheriff's office designed to positively influence youths or	
6031		reduce juvenile crime	\$504,388
6032			
6033	4800-0200	For the support and maintenance of Family Resource Centers	
6034		throughout the Commonwealth; provided, that centers supported	
6035		through this item shall be subject to the selection and reporting	
6036		requirements detailed in item 4000-0051	\$5,227,963
6037			
6038	4800-1100	For the AA and DD object class costs of the department's social	
6039		workers; provided, that funds shall mitigate social worker	
6040		caseloads in those area offices furthest above the statewide	
6041		weighted caseload standard and toward achieving a social worker	
6042		caseload ratio of 15 to 1 statewide; provided further, that only	
6043		employees of bargaining unit 8, as identified in the Massachusetts	
6044		personnel administrative reporting and information system, shall	
6045		be paid from this item; and provided further, that \$200,000 shall be	
6046		expended to hire additional staff and for associated operating costs	
6047		in the department's fair hearing system	\$185,551,997
6048			
6049	4800-1400	For shelters and support services for people at risk of domestic	
6050		violence and for the operation of the New Chardon Street homeless	
6051		shelter; provided, that services funded through this item shall	
6052		include: (i) supervised visitation programs; (ii) housing assistance	
6053		programs to assist victims of domestic violence in finding and	
6054		maintaining permanent housing or accessing local transitional	
6055		housing as necessary; (iii) operation of scattered site transitional	
6056		housing programs; (iv) counseling services for children who have	
6057		witnessed domestic violence; (v) emergency shelter for substance	
6058		abusing battered women; (vi) a statewide domestic violence	
6059		hotline; and (vii) domestic violence prevention specialists;	
6060		provided further, that \$150,000 shall be expended for the operation	
6061		of the Portal to Hope servicing Everett, Malden, and Medford;	
6062		provided further, that the department shall continue to provide any	
6063		match funding required by federal program regulations; and	
6064		provided further, that not more than \$1,100,000 shall be expended	
6065		to increase purchased room capacity at current domestic violence	
6066		shelter providers via an open solicitation to be awarded based on	
6067		factors determined by the department of children and families,	
6068		including demonstrated need in the community	\$24,448,905
6069			
6070	<u>Department of Mental Health.</u>		

6071		
6072	5011-0100	For the operation of the department of mental health; provided,
6073		that not less than \$100,000 shall be expended for the Stephanie
6074		Moulton Safety Symposium established in section 1 of chapter 19
6075		of the General Laws\$28,098,283
6076		
6077	5042-5000	For child and adolescent services, including the costs of psychiatric
6078		and related services provided to children and adolescents
6079		determined to be medically-ready for discharge from acute hospital
6080		units or mental health facilities and who are experiencing
6081		unnecessary delays in being discharged due to the lack of more
6082		appropriate settings; provided, that for the purpose of funding
6083		those services, the commissioner of mental health may allocate
6084		funds from the amount appropriated to other departments within
6085		the executive office of health and human services; provided
6086		further, that not less than \$45,000 shall be expended for a juvenile
6087		firesetter intervention and prevention program in Hampshire and
6088		Franklin Counties, the town of Athol, and the city of Holyoke;
6089		provided further, that the department shall expend not less than
6090		\$3,100,000 for the Massachusetts Child Psychiatry Access Project;
6091		provided further, that amounts expended from this item for the
6092		Massachusetts Child Psychiatry Access Project that are related to
6093		services provided on behalf of commercially insured clients shall
6094		be assessed by the commissioner of mental health on surcharge
6095		payors, as defined in section 64 of chapter 118E of the General
6096		Laws, and shall be collected in a manner consistent with the
6097		department of mental health's regulations; provided further, that
6098		the department shall expend not less than \$150,000 for the
6099		Arlington youth counseling center; and provided further, that the
6100		department shall not refer or discharge a child or adolescent to the
6101		custody or care of the department of children and families until the
6102		department of mental health forwards its assessment and
6103		recommendation as to whether the child or adolescent is
6104		appropriate for foster care or, due to severe emotional disturbance,
6105		is more appropriate for group care.....\$87,567,266
6106		
6107	5046-0000	For adult mental health and support services; provided, that the
6108		department shall allocate funds in an amount not to exceed
6109		\$5,000,000 from item 5095-0015 to this item, as necessary, under
6110		allocation plans submitted to the house and senate committees on
6111		ways and means 30 days prior to any such transfer, for residential
6112		and day services for clients formerly receiving care at department
6113		facilities; provided further, that the department shall expend for
6114		clubhouses no less than the amount of 2013 expenditures for
6115		clubhouses; provided further, that funds shall be expended at the
6116		same level as the prior fiscal year for jail diversion programs in

6117		municipalities that provide equal matching funds from other public	
6118		or private sources; provided further, that not less than \$100,000	
6119		shall be expended for Project Interface, on the South Shore in the	
6120		communities of Cohasset, Duxbury, Hanover, Hingham, Kingston,	
6121		Marshfield, Norwell, Pembroke, and Scituate; provided further,	
6122		that the department shall expend not less than \$250,000 to develop	
6123		and implement an assisted outpatient treatment pilot program to	
6124		treat residents who suffer from serious and persistent mental illness	
6125		and experience repeated interaction with law enforcement or have	
6126		a high rate of recurring hospitalization due to their mental illness	
6127		either through a voluntary agreement with the resident or by court	
6128		order mandating that the resident receive the treatment described in	
6129		this program; provided further, that the department shall report not	
6130		later than June 1, 2015, to the house and senate committees on	
6131		ways and means and the joint committee on mental health and	
6132		substance abuse the progress and results of the pilot program and	
6133		any identified barriers and challenges to treatment for the	
6134		aforementioned treatment group; provided further, that the	
6135		department shall allocate not less than \$300,000 to Heywood	
6136		Hospital for suicide prevention, mental health services and	
6137		transportation costs; and provided further, that not less than	
6138		\$150,000 shall be expended to the International Institute of New	
6139		England for culturally and linguistically appropriate mental health	
6140		services for immigrants and refugees who have experienced torture	
6141		and trauma.....	\$360,697,453
6142			
6143	5046-0005	For adult mental health community-based placements; provided,	
6144		that no more than \$10,000,000 shall be transferred from the	
6145		Community First Trust Fund established by section 25 of this act	
6146		to this item; provided further, that funds shall be used to expand	
6147		community-based placements by no fewer than 100 placements for	
6148		discharge ready individuals currently in the department's	
6149		continuing care facilities; and provided further, that any	
6150		unexpended funds in this item shall not revert but shall be made	
6151		available for expenditure until June 30, 2016.....	\$10,000,000
6152			
6153	5046-2000	For homelessness services	\$20,134,629
6154			
6155	5046-4000	For the department of mental health, which may expend not more	
6156		than \$125,000 in revenue collected from occupancy fees charged	
6157		to the tenants in the creative housing option in community	
6158		environments, the CHOICE program authorized by chapter 167 of	
6159		the acts of 1987; provided, that all fees collected under that	
6160		program shall be expended for the routine maintenance and repair	
6161		of facilities in the CHOICE program	\$125,000
6162			

6163	5047-0001	For emergency service programs and acute inpatient mental health	
6164		care services; provided, that the department shall continue an	
6165		interagency service agreement with the executive office of health	
6166		and human services for the purchase of services and for such other	
6167		services as the agreement may provide; provided further, that the	
6168		department shall require a performance specification to be	
6169		developed for safe aftercare options for adults upon release from	
6170		acute inpatient mental health care services; and provided further,	
6171		that the emergency service programs shall take all reasonable steps	
6172		to identify and invoice the third party insurer of all persons	
6173		served by the programs	\$36,416,490
6174			
6175	5055-0000	For forensic services provided by the department; provided, that	
6176		funds may be expended for juvenile court clinics	\$8,978,876
6177			
6178	5095-0015	For the operation of hospital facilities and community-based	
6179		mental health services; provided, that in order to comply with the	
6180		decision in <i>Olmstead v. L.C. ex rel. Zimring</i> , 527 U.S. 581 and to	
6181		enhance care for clients served by the department, the department	
6182		shall discharge clients residing in the inpatient facilities to	
6183		residential services in the community when the following criteria	
6184		are met: (a) the client is deemed clinically suited for a more	
6185		integrated setting; (b) community residential service capacity and	
6186		resources available are sufficient to provide each client with an	
6187		equal or improved level of service; and (c) the cost to the	
6188		commonwealth of serving the client in the community is less than	
6189		or equal to the cost of serving the client in inpatient care; provided	
6190		further, that any client transferred to another inpatient facility as	
6191		the result of a facility closure shall receive a level of care that is	
6192		equal to or greater than the care that had been received at the	
6193		closed facility; provided further, that the department may allocate	
6194		funds in an amount not to exceed \$5,000,000 from this item to item	
6195		5046-0000, as necessary, under allocation plans submitted to the	
6196		house and senate committees on ways and means 30 days before	
6197		any transfer for residential and day services for clients formerly	
6198		receiving inpatient care at the centers and facilities; provided	
6199		further, that at least 180 days prior to closing an inpatient mental	
6200		health facility, the secretary of housing and economic	
6201		development, or a designee, and the commissioner of capital asset	
6202		management and maintenance, or a designee, shall meet jointly	
6203		with affected municipal officials and produce a plan for the timely	
6204		demolition of buildings, remediation of hazardous materials, and	
6205		future use of the property, including disposition by the	
6206		commonwealth for redevelopment or conservation, if appropriate;	
6207		provided further, that the department shall maintain no fewer	
6208		inpatient beds in fiscal year 2015 than were maintained in fiscal	

6209 year 2014; provided further, that the department shall maintain no
 6210 fewer than 671 inpatient beds by June 30, 2015; provided further,
 6211 that the department shall operate no fewer than 260 adult
 6212 continuing care inpatient beds as of April 15, 2015 at Worcester
 6213 Recovery Center and Hospital; provided further, that in fiscal year
 6214 2015, 45 beds shall be continuing care inpatient beds on the
 6215 campus of Taunton State Hospital; provided further, that the
 6216 department shall take no action in fiscal year 2015 to reduce the
 6217 number of state-operated continuing care inpatient beds or other
 6218 state-operated programs on the Taunton State Hospital campus or
 6219 relocate any administrative hospital services associated with the
 6220 operation of the hospital off campus; provided further, that the
 6221 department shall not enter into any new lease agreements or
 6222 interagency agreements for new vendor-operated programs until
 6223 the department, in conjunction with the division of capital asset
 6224 management and maintenance, has developed a master plan with
 6225 appropriate community input detailing future uses for the Taunton
 6226 State Hospital campus; and provided further, that this master plan
 6227 shall be submitted no sooner than March 2, 2015 to the executive
 6228 office for administration and finance, the executive office of health
 6229 and human services, the joint committee on mental health and
 6230 substance abuse and the house and senate committees on ways and
 6231 means\$183,883,536
 6232

6233 5095-1016 For the department of mental health, which may expend not more
 6234 than \$500,000 in revenue collected from occupancy fees charged
 6235 to the tenants of the state hospitals; provided, that all fees collected
 6236 shall be expended to support the costs to sustain operations of the
 6237 state hospital facilities; and provided further, that for the purpose
 6238 of accommodating timing discrepancies between the receipt of
 6239 retained revenues and related expenditures, the department may
 6240 incur expenses and the comptroller may certify for payment
 6241 amounts not to exceed the lower of this authorization or the most
 6242 recent revenue estimate as reported in the state accounting system\$500,000
 6243

6244 **Department of Developmental Services.**
 6245

6246 5911-1003 For the administration and operation of the department of
 6247 developmental services; provided, that the department shall not
 6248 charge user fees for transportation or community day services;
 6249 provided further, that the department shall not charge fees for
 6250 eligibility determination for services provided by the department or
 6251 for applications or requests for transfer of guardianship; provided
 6252 further, that not less than the amount appropriated in item 5911-
 6253 1003 of section 2 of chapter 139 of the acts of 2012 shall be
 6254 expended for the Massachusetts Down Syndrome Congress; and

6255		provided further, that not less than \$100,000 shall be expended for	
6256		peer-to-peer inclusion programs for students with intellectual	
6257		disabilities through Best Buddies Massachusetts	\$65,690,438
6258			
6259	5911-2000	For transportation costs associated with community-based day and	
6260		work programs; provided, that the department shall provide	
6261		transportation on the basis of priority of need as determined by the	
6262		department.....	\$15,907,400
6263			
6264	5920-2000	For vendor-operated, community-based residential adult services,	
6265		including intensive individual supports; provided, that annualized	
6266		funding shall be expended for turning 22 clients who began	
6267		receiving the services in fiscal year 2014 under item 5920-5000 of	
6268		section 2 of chapter 38 of the acts of 2013; provided further, that	
6269		the commissioner of developmental services shall transfer funds	
6270		from this item to item 5920-2010, as necessary, under an allocation	
6271		plan which shall detail, by object class, the distribution of said	
6272		funds to be transferred and which the commissioner shall file with	
6273		the house and senate committees on ways and means 30 days	
6274		before any such transfer; provided further, that not more than	
6275		\$5,000,000 shall be transferred from this item in fiscal year 2015;	
6276		and provided further, that not less than \$450,000 shall be expended	
6277		for the establishment of a group home to be located in the city of	
6278		Springfield for individuals with hearing disabilities.....	\$1,006,339,270
6279			
6280	5920-2010	For state-operated, community-based, residential services for	
6281		adults, including community-based health services; provided, that	
6282		the department shall maximize federal reimbursement, whenever	
6283		possible under federal regulation, for the direct and indirect costs	
6284		of services provided by the employees funded in this item	\$206,309,615
6285			
6286	5920-2025	For community-based day and work programs and associated	
6287		transportation costs for adults; provided, that the department shall	
6288		provide transportation on the basis of priority of need as	
6289		determined by the department; and provided further, that the	
6290		department shall not reduce the availability or decrease funding for	
6291		sheltered workshops serving persons with disabilities who	
6292		voluntarily seek or wish to retain such employment services.....	\$173,662,848
6293			
6294	5920-2026	For the operation of a pilot program to support individuals with	
6295		disabilities transitioning from employment services offered at	
6296		sheltered workshops to community-based employment or day	
6297		support program services as part of the commonwealth's	
6298		employment first initiative; provided, that the department may	
6299		establish public/private partnerships with employers and non-profit	
6300		organizations offering employment, job training, therapeutic day	

6301		programs, recreational, and other community-based day support	
6302		services to individuals with disabilities; provided further, that such	
6303		partnerships shall encourage the highest level of independence	
6304		among individuals with disabilities as well as offering personalized	
6305		day program planning and options to maximize community	
6306		involvement and participation; and provided further, that the	
6307		department shall issue a report, not later than December 31, 2014,	
6308		to the house and senate committees on ways and means and the	
6309		joint committee on children, families and persons with disabilities	
6310		regarding the effectiveness of the pilot program and	
6311		recommendations to improve or expand the program as applicable.....	\$1,000,000
6312			
6313	5920-3000	For respite services and intensive family supports; provided, that	
6314		the department shall pursue the highest rates of federal	
6315		reimbursement possible for such services.....	\$54,933,705
6316			
6317	5920-3010	For contracted support services for families with autistic children	
6318		through the autism division at the department of developmental	
6319		services; provided, that the department shall expend not less than	
6320		\$4,000,000 to provide services under the children's autism	
6321		spectrum disorder waiver pursuant to section 1915(c) of the Social	
6322		Security Act, 42 U.S.C. 1396n(c); provided further, that at a	
6323		minimum, this waiver shall include children with autism spectrum	
6324		disorder ages 0 to 8, inclusive, including children with autism	
6325		spectrum disorder ages 0 to 3, inclusive, receiving services through	
6326		the department of public health's early intervention program;	
6327		provided further, that the department shall take all steps necessary	
6328		to ensure that the waiver program is fully enrolled and eligible	
6329		children with autism immediately begin to receive services under	
6330		the waiver including, but not limited to, establishing at least 1	
6331		regularly scheduled enrollment period per year; provided further,	
6332		that the department shall immediately file any waiver amendment	
6333		necessary to comply with the requirements of this item with the	
6334		federal Centers for Medicare and Medicaid Services; provided	
6335		further, that the department shall report to the house and senate	
6336		committees on ways and means, the joint committee on education	
6337		and the joint committee on children, families and persons with	
6338		disabilities on the number of contracted support services provided	
6339		for families with autistic children under this item and the costs	
6340		associated with such services not later than January 9, 2015;	
6341		provided further, that such report shall include, but not be limited	
6342		to, the services provided by the children's autism spectrum	
6343		disorder waiver, with information regarding the number of children	
6344		enrolled in the waiver and receiving services, linguistic and	
6345		cultural diversity, age, gender and geographic representation of the	
6346		applicants and the children enrolled in the program and department	

6347		plans to continue to assess the demand for waiver services, any	
6348		executive office of health and human services plans to expand the	
6349		waiver for children on the autism spectrum of all ages in the future	
6350		and any other information determined relevant by the department;	
6351		and provided further, that the department shall submit copies of	
6352		any amended waiver to the house and senate committees on ways	
6353		and means, the joint committee on education and the joint	
6354		committee on children, families and persons with disabilities upon	
6355		submission of the amendment.....	\$5,621,357
6356			
6357	5920-5000	For services to clients of the department who turn 22 years of age	
6358		during state fiscal year 2015; provided, that the department shall	
6359		report to the house and senate committees on ways and means not	
6360		later than January 9, 2015 on the use of any funds encumbered or	
6361		expended from this item including, but not limited to, the number	
6362		of clients served in each region and the types of services purchased	
6363		in each region.....	\$6,500,000
6364			
6365	5930-1000	For the operation of facilities for individuals with intellectual	
6366		disabilities; provided, that in order to comply with the decision in	
6367		Olmstead v. L.C., 527 U.S. 581, and to enhance care for clients	
6368		served by the department, the department shall discharge clients	
6369		residing in intermittent care facilities for individuals with	
6370		intellectual disabilities, called ICF/MRs, to residential services in	
6371		the community if the following criteria are met: (a) the client is	
6372		deemed clinically suited for a more integrated setting; (b)	
6373		community residential service capacity and resources available are	
6374		sufficient to provide each client with an equal or improved level of	
6375		service; and (c) the cost to the Commonwealth of serving the client	
6376		in the community is less than or equal to the cost of serving the	
6377		client in ICF/MRs; provided further, that any client transferred to	
6378		another ICF/MR as the result of a facility closure shall receive a	
6379		level of care that is equal to or greater than the care that had been	
6380		received at the closed ICF/MR; provided further, that the	
6381		department may allocate funds from this item to items 5920-2000,	
6382		5920-2010 and 5920-2025, as necessary, under allocation plans	
6383		submitted to the house and senate committees on ways and means	
6384		30 days before any transfer for residential and day services for	
6385		clients formerly receiving inpatient care at ICF/MRs; provided	
6386		further, that the department shall maximize federal reimbursement,	
6387		whenever possible under federal regulation, for the direct and	
6388		indirect costs of services provided by the employees funded in this	
6389		item; provided further, that at least 6 months before closing any	
6390		ICF/MRs, the secretary of housing and economic development, or	
6391		a designee and the commissioner of capital asset management and	
6392		maintenance, or a designee, shall meet jointly with affected	

6393		municipal officials and produce a plan for the timely demolition of	
6394		buildings, remediation of hazardous materials and future use of the	
6395		property, including disposition by the commonwealth for	
6396		redevelopment or conservation, if appropriate; and provided	
6397		further, that the department shall report on all efforts to comply	
6398		with the decision in <i>Olmstead v. L.C. ex rel. Zimring</i> , 527 U.S.	
6399		581(1999), the enhancement of care within available resources to	
6400		clients served by the department and the steps taken to consolidate	
6401		or close intermittent care facilities for persons with intellectual and	
6402		developmental disabilities in this item called ICF/MRs	\$107,480,864

6403			
6404	5982-1000	For the department of developmental services, which may expend	
6405		not more than \$150,000 accrued through the sale of farm-related	
6406		and forestry products, including milk, at the Templeton	
6407		Developmental Center for program costs of the center, including	
6408		supplies, equipment and maintenance of the facility; provided, that	
6409		for the purpose of accommodating timing discrepancies between	
6410		the receipt of retained revenues and related expenditures, the	
6411		department may incur expenses and the comptroller may certify for	
6412		payment amounts not to exceed the lower of this authorization or	
6413		the most recent revenue estimate as reported in the state accounting	
6414		system	\$150,000
6415			

BOARD OF LIBRARY COMMISSIONERS.

6416			
6417			
6418	7000-9101	For the operation of the board of library commissioners.....	\$1,120,047
6419			

6420	7000-9401	For state aid to regional public libraries; provided, that the board of	
6421		library commissioners may provide quarterly advances of funds for	
6422		purposes authorized in clauses (1) and (3) of section 19C of	
6423		chapter 78 of the General Laws, as it considers proper, to regional	
6424		public library systems throughout each fiscal year, in compliance	
6425		with the office of the comptroller's regulations on state grants, 815	
6426		C.M.R. 2.00; provided further, that notwithstanding any general or	
6427		special law to the contrary, in calculating the fiscal year 2015	
6428		distribution of funds appropriated in this item, the board of library	
6429		commissioners shall employ population figures used to calculate	
6430		the fiscal year 2014 distribution; provided further, that the board	
6431		shall provide funds for the continued operation of a single regional	
6432		library system to serve the different geographic regions of the	
6433		commonwealth and requiring that physical locations be maintained	
6434		in both eastern and western Massachusetts to serve the residents of	
6435		those regions; and provided further, that notwithstanding any	
6436		general or special law to the contrary, the library of the	
6437		commonwealth shall receive not less than 40.7 cents for each	
6438		resident of the commonwealth	\$9,883,482

6439			
6440	7000-9402	For the talking book library at the Worcester public library	\$446,828
6441			
6442	7000-9406	For the Braille and talking book library at Watertown, including	
6443		the operation of the machine lending agency	\$2,516,693
6444			
6445	7000-9501	For state aid to public libraries; provided, that notwithstanding any	
6446		general or special law to the contrary, no city or town shall receive	
6447		funds from this item in any year when the appropriation of the city	
6448		or town for free public library services is below an amount equal to	
6449		102.5 per cent of the average of the appropriations for free public	
6450		library service for the 3 years immediately preceding; provided	
6451		further, that notwithstanding any general or special law to the	
6452		contrary, the board of library commissioners may grant waivers in	
6453		excess of the waiver limit set forth in the second paragraph of	
6454		section 19A of chapter 78 of the General Laws in fiscal year 2015	
6455		for a period of not more than 1 year; provided further, that	
6456		notwithstanding any general or special law to the contrary, of the	
6457		amount by which this item exceeds the amount appropriated in	
6458		chapter 194 of the acts of 1998, funds shall be distributed under the	
6459		guidelines of the municipal equalization grant program, the library	
6460		incentive grant program, and the nonresident circulation offset	
6461		program; and provided further, that notwithstanding any general or	
6462		special law to the contrary, any payment made under this item shall	
6463		be deposited with the treasurer of the city or town and held in a	
6464		separate account and shall be expended by the public library of that	
6465		city or town without appropriation	\$9,000,000
6466			
6467	7000-9506	For the technology and automated resource sharing networks;	
6468		provided, that not less than \$600,000 be spent in support of library	
6469		networks in order to prevent increasing member fees	\$2,729,238
6470			
6471	7000-9508	For the Massachusetts Center for the Book, Inc., chartered as the	
6472		Commonwealth Affiliate of the Center for the Book in the Library	
6473		of Congress; provided, that the Massachusetts Center for the Book,	
6474		Inc. shall be established as a public-private partnership charged	
6475		with the development, support and promotion of cultural	
6476		programming designed to advance the cause of books and reading	
6477		and enhance the outreach potential of public libraries within the	
6478		commonwealth.....	\$125,000
6479			

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

6484	7002-0010	For the operation of the office of the secretary of housing and	
6485		economic development, including the operation of the	
6486		Massachusetts permit regulatory office and the operation of the	
6487		office of the wireless and broadband affairs director; provided, that	
6488		not less than \$80,000 shall be expended for the Last Mile	
6489		Broadband planning grant in the town of Falmouth; provided	
6490		further, that not less than \$55,600 shall be expended for the	
6491		operation of a pilot program at the Blackstone Valley Education	
6492		Foundation to provide collaboration between public school	
6493		districts and area manufacturers, including identifying prospective	
6494		students, offering on-site training sessions and creating a technical	
6495		skills-oriented curriculum at participating schools; and provided	
6496		further, that not less than \$50,000 shall be provided for	
6497		495/MetroWest Corridor Partnership, Inc. to coordinate the	
6498		495/MetroWest Suburban Edge Community Commission	
6499		established in section 233	\$1,473,312
6500			
6501	7002-0017	For the provision of information technology services within the	
6502		executive office of housing and economic development, including	
6503		the homeless management information system	\$3,252,723
6504			
6505	7002-0020	For a precision manufacturing pilot program that provides training	
6506		to unemployed and underemployed individuals, including veterans;	
6507		provided, that the program shall be administered by the executive	
6508		office of housing and economic development; provided further,	
6509		that not less than \$90,000 shall be expended for a related pilot	
6510		program in the city of Lynn; and provided further, that \$300,000	
6511		shall be expended to develop the Innovative Technology	
6512		Acceleration Center in the town of Southbridge.....	\$1,250,000
6513			
6514	7002-0021	For the MassWorks infrastructure program and other local capital	
6515		projects; provided, that \$25,000 shall be expended for a one-time	
6516		grant to the town of Huntington for the purchase of snow removal	
6517		equipment; provided further, that \$1,000,000 shall be expended for	
6518		capital improvements to the North Brookfield town hall; provided	
6519		further, that not less than \$50,000 shall be provided to renovate the	
6520		electrical system of the Old Church in the town of Berlin; provided	
6521		further, that not less than \$3,000,000 shall be expended to	
6522		construct a public safety building in the town of Barre; provided	
6523		further, that not less than \$150,000 shall be expended for the	
6524		launch and operation of the New England Public Radio in the city	
6525		of Springfield; provided further, that not less than \$25,000 shall be	
6526		expended for the abatement of asbestos and demolition of an	
6527		abandoned house located on municipal property in the town of	
6528		Millbury; provided further, that not less than \$2,014,407 shall be	
6529		expended for the restoration costs of the Mayflower II to take place	

6530 through 2020, including a 30 per cent cost contingency on future
6531 work to cover unforeseen costs; and provided further, that
6532 \$2,750,000 shall be provided for the maintenance of and upgrades
6533 to the T-Wharf in the town of Plymouth including, but not limited
6534 to, razing the existing T-Wharf structure and constructing a
6535 replacement wharf structure in the town of Plymouth.....\$9,014,407
6536

6537 7002-0032 For a transfer to the John Adams Innovation Institute Fund
6538 established in section 6A of chapter 40J of the General Laws\$2,000,000
6539

6540 **Department of Housing and Community Development.**

6541
6542 7004-0001 For the commission on Indian affairs\$113,092
6543

6544 7004-0099 For the operation of the department of housing and community
6545 development; provided, that the department may make
6546 expenditures against federal grants for certain direct and indirect
6547 costs under a cost overhead allocation plan approved by the
6548 comptroller; provided further, that the comptroller shall maintain
6549 an account on the Massachusetts management accounting and
6550 reporting system to make these expenditures; provided further, that
6551 expenditures made against the account shall not be subject to
6552 appropriation and may include the cost of personnel; provided
6553 further, that the department shall provide full cooperation to the
6554 research organization selected under item 3000-1050 of section 2
6555 of this act and shall make available to the research organization
6556 any information and data needed to assist with the requirements of
6557 the item; provided further, that not less than \$230,000 shall be
6558 expended by the department for the hiring of three additional
6559 housing appeals officers for the purpose of reducing the backlog of
6560 emergency assistance appeals; provided further, that
6561 notwithstanding any general or special law, or rule or regulation to
6562 the contrary, the department may conduct annual verifications of
6563 household income levels based upon state tax returns to administer
6564 the state and federal housing subsidy programs funded in items
6565 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and
6566 7004-9316 of this section and items 7004-9009, 7004-9014, 7004-
6567 9019 and 7004-9020 of section 2D; provided further, that as a
6568 condition of eligibility or continued occupancy by an applicant or
6569 tenant, the department may require disclosure of the social security
6570 number of an applicant or tenant and members of the applicant's or
6571 tenant's household for use in verification of income eligibility;
6572 provided further, that the department may deny or terminate
6573 participation in subsidy programs for failure by an applicant or
6574 tenant to provide a social security number for use in verification of
6575 income eligibility; provided further, that the department may

6576 consult with the department of revenue, the department of
6577 transitional assistance, or any other state or federal agency to
6578 conduct this income verification; provided further, that
6579 notwithstanding any general or special law to the contrary, these
6580 state agencies shall consult and cooperate with the department and
6581 furnish any information in the possession of the agencies
6582 including, but not limited to, tax returns and applications for public
6583 assistance or financial aid; provided further, that in conducting this
6584 income verification, the director of the department may enter into
6585 an interdepartmental service agreement with the commissioner of
6586 revenue to utilize the department of revenue's wage reporting and
6587 bank match system to verify the income and eligibility of
6588 participants in federally assisted housing programs and that of
6589 members of the participants' households; provided further, that
6590 notwithstanding section 12 of chapter 490 of the acts of 1980, the
6591 department may authorize neighborhood housing services
6592 corporations to retain, re-assign and re-loan funds received in
6593 repayment of loans made under the neighborhood housing services
6594 rehabilitation program; provided further, that the department shall,
6595 not later than September 2, 2014, promulgate and uniformly
6596 enforce regulations clarifying that a household that otherwise
6597 qualifies for any preference or priority for state subsidized housing
6598 based on homeless or at-risk status shall retain that preference or
6599 priority notwithstanding receipt of assistance that is intended to be
6600 temporary, including, but not limited to, any temporary or bridge
6601 subsidies provided with state or federal funds, which shall include
6602 households receiving assistance under item 7004-0108 after July 1,
6603 2013; provided further, that the department shall provide the
6604 caseload forecasting office with enrollment data and any other
6605 information pertinent to caseload forecasting that is requested by
6606 the office on a monthly basis; provided further, that such
6607 information shall be provided in a manner that meets all applicable
6608 federal and state privacy and security requirements; provided
6609 further, that \$350,000 shall be expended for the expansion of a
6610 homeless resource center located at a homeless shelter in the city
6611 of Springfield; provided further, that not less than \$15,000 shall be
6612 expended for the Turning Point Day Resource Center for the
6613 Homeless in the town of Wareham; provided further, that not less
6614 than \$250,000 shall be expended for the implementation and
6615 evaluation of establishing a homeless family preference in private
6616 multi-family housing; provided further, that not less than \$50,000
6617 shall be expended for the Easton Housing Authority; provided
6618 further, that not less than \$50,000 shall be expended for the South
6619 Worcester Neighborhood Improvement Corporation; provided
6620 further, that not less than \$25,000 shall be expended for the
6621 Leominster Education Foundation for homeless children in the city

6622		of Leominster; provided further, that not less than \$175,000 shall
6623		be expended for the provision of emergency services operated by
6624		Community Action Programs Inter-City, Inc. for the communities
6625		of Chelsea, Revere and Winthrop; provided further, that not less
6626		than \$75,000 shall be expended for World is Our Classroom, Inc.
6627		serving the towns of Holyoke, Westfield, Chicopee and Greenfield;
6628		and provided further, that the town of Holbrook shall receive not
6629		less than the amount appropriated in Chapter 139 of the Acts of
6630		2012 for a one-time community action grant.....\$7,785,144
6631		
6632	7004-0100	For the operations of the homeless shelter and services unit,
6633		including the compensation of caseworkers and support personnel\$5,935,719
6634		
6635	7004-0101	For certain expenses of the emergency housing assistance program
6636		under section 30 of chapter 23B of the General Laws; provided,
6637		that eligibility shall be limited to families with incomes at or below
6638		115 per cent of the 2011 or later-issued higher federal poverty
6639		level; provided further, that any family whose income exceeds 115
6640		per cent of the federal poverty level while the family is receiving
6641		assistance funded by this item shall not become ineligible for
6642		assistance due to exceeding the income limit for a period of 6
6643		months from the date that the income level was exceeded; provided
6644		further, that families who are eligible for assistance through a
6645		temporary emergency family shelter shall include: (a) families who
6646		are at risk of domestic abuse in their current housing situation or
6647		who are homeless because they fled domestic violence and have
6648		not had access to safe, permanent housing since leaving the
6649		housing situation that they fled; (b) families who, through no fault
6650		of their own, are homeless due to fire, flood or natural disaster; (c)
6651		families who, through no fault of their own, have been subject to
6652		eviction from their most recent housing due to: (i) foreclosure; (ii)
6653		condemnation; (iii) conduct by a guest or former household
6654		member who is not part of the household seeking emergency
6655		shelter and over whose conduct the remaining household members
6656		had no control; or (iv) nonpayment of rent caused by a documented
6657		medical condition or diagnosed disability or caused by a
6658		documented loss of income within the last 12 months directly as a
6659		result of a change in household composition or a loss of income
6660		source through no fault of the family; and (d) families who are in a
6661		housing situation where they are not the primary lease holder or
6662		who are in a housing situation not meant for human habitation and
6663		where there is a substantial health and safety risk to the family that
6664		is likely to result in significant harm should the family remain in
6665		such housing situation; provided further, that the health and safety
6666		risk shall be determined by the department of children and families
6667		through risk assessments; provided further, that a family who

receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement would not result in a job loss for the client; provided further, that any family who declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth in departmental regulations in effect in fiscal year 2014; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within 16 weeks of entry into the emergency assistance shelter, motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or a safe residence, including, but not limited to, a placement for which the family is not the primary lease holder, as soon as possible; provided further, that benefits under this item shall be provided only to residents of the commonwealth who are citizens of the United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under color of the law in the United States; provided further, that as part of departmental efforts to prevent abuse of the emergency assistance program, the department shall enter into a wage match agreement with the department of revenue; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date unless the household requests otherwise; provided further, that the department shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived prior to receiving services funded from this item; provided further,

that the department shall use its best efforts to ensure that a family placed by the emergency housing assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that if a family with a child under the age of 3 is placed in a hotel or motel, the department shall ensure that the hotel or motel provides a crib for each such child under the age of 3 that meets all state and federal safety codes; provided further, that notwithstanding any other general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for such shelter based on statements provided by the family and any other information in the possession of the department, but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation which provides that a family who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving such shelter benefits who are found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal under chapter 23B of the General Laws; provided further, that the department shall not impose unreasonable requirements for third-party verifications and shall accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that notwithstanding any general or special law to the contrary, 60 days before promulgating or amending any regulations, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means, the clerks of the house of representatives and senate and the joint committee on children, families and persons with disabilities a written report setting forth justification for such changes, including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that no funds shall be expended for personnel or administrative costs; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that the department shall endeavor to convert scattered site units to congregate units and, as allowed by demand, reduce the overall number of shelter beds through the reduction of scattered site units;

provided further, that the department shall provide to the house and senate committees on ways and means a report of the most recently available monthly data on: (a) the number of applications for services provided for in this item and in item 7004-0108; (b) 'front-door' entries into the emergency assistance system; (c) diversions as a result of HomeBASE household assistance; (d) exits through termination; and (e) exits through HomeBASE household assistance; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing the number of families transitioned from shelter benefits to affordable, subsidized, or otherwise assisted housing through this program; provided further, that the report shall include the average, minimum and maximum cost per family of such assistance, the number of families served who required further assistance at a later date, the type of assistance later required and provided and the current housing stability of each family who received transitional housing or short-term housing assistance within the prior 12 months; provided further, that the report shall detail the savings realized by any such changes to benefits or eligibility; provided further, that the department shall develop a pilot program in the Franklin, Hampshire, Hampden and Berkshire regions of western Massachusetts to assess the need for and to provide nutritious meals to those homeless families placed in hotels and motels in said regions; provided further, that the department shall create a working group, including, but not limited to: the department of transitional assistance; the University of Massachusetts at Amherst; the Smith College School of Social Work; the department of children and families; the department of mental health; the department of elementary and secondary education; the Massachusetts Restaurant Association; faith-based organizations; the Community Involved in Sustaining Agriculture; the department of agricultural resources; the network of food pantries and survival centers; Food Bank of Western Massachusetts, Inc.; HAP, Inc.; the Western Massachusetts Network to End Homelessness; the Western Massachusetts Council of Human Services Providers; and regional community action agencies; provided further, that said pilot project shall develop methods and funding sources to provide access to nutritious meals, including fresh fruits and vegetables, to those temporarily housed in hotels and motels; provided further, that funds shall be expended for expenses incurred as a result of families being housed in hotels due to the unavailability of contracted shelter beds; provided further, that not less than \$100,000 shall be expended for People, Inc. for the transportation needs and services of families being housed in emergency assistance hotels and motels in the towns of Swansea and

6806 Somerset; provided further, that not less than \$50,000 shall be
6807 expended for the Playspace Program operated by Horizons for
6808 Homeless Children; and provided further, that funds shall be
6809 expended for the purpose of technical assistance by Homes for
6810 Families.....\$140,299,718
6811

6812 7004-0102 For the homelessness program to assist individuals who are
6813 homeless or in danger of becoming homeless, including assistance
6814 to organizations which provide shelter, transitional housing and
6815 services that help individuals avoid entry into shelter or
6816 successfully exit shelter; provided, that no organization providing
6817 services to the homeless shall receive less than an average per bed,
6818 per night rate of \$25; provided further, that the department may
6819 allocate funds to other agencies for this program; provided further,
6820 that no funds shall be expended for costs associated with the
6821 homeless management information system; provided further, that
6822 not less than \$200,000 shall be expended for Craig's Doors – A
6823 Home Association, Inc. in the town of Amherst; provided further,
6824 that not less than \$200,000 be expended for the River House
6825 shelter in the city of Beverly; provided further, that \$150,000 shall
6826 be expended to Berkshire County Regional Housing Authority for
6827 the purpose of coordinating homeless shelters and safety net
6828 services in Berkshire County; provided further, that not less than
6829 \$40,000 shall be expended for the Friendly House in the city of
6830 Worcester; provided further, that not less than \$125,000 shall be
6831 expended for the Western Massachusetts Network to End
6832 Homelessness to implement the Opening Doors Strategic Plan to
6833 End Homelessness; and provided further, that programs that
6834 currently provide shelter may renegotiate how to use such
6835 program's shelter fund, with the agreement of the department and
6836 the host municipality, to provide alternative services proven to be
6837 effective, including housing first models, transitional housing and
6838 diversion away from shelters\$42,915,335
6839

6840 7004-0104 For the home and healthy for good program operated by
6841 Massachusetts Housing and Shelter Alliance, Inc. to reduce the
6842 incidence of chronic homelessness in the Commonwealth;
6843 provided, that not less than \$200,000 shall be expended to continue
6844 a supportive housing initiative for unaccompanied homeless young
6845 adults who identify as LGBTQQ; provided further, that the
6846 Massachusetts Housing and Shelter Alliance shall be solely
6847 responsible for the administration of this program; and provided
6848 further, that the Massachusetts Housing and Shelter Alliance shall
6849 file a report with the clerks of the house and senate, the
6850 undersecretary of the department of housing and community
6851 development and the chairs of the house and senate committees on

6852		ways and means not later than January 2, 2015 on the number of
6853		people served, the average cost per participant, the demographics
6854		of those served, whether participants have previously received
6855		government services and any projected cost-savings in other state-
6856		funded programs\$1,800,000
6857		
6858	7004-0108	For a program of short-term housing assistance to help families
6859		eligible for temporary emergency shelter under item 7004-0101 in
6860		addressing obstacles to maintaining or securing housing; provided,
6861		that the assistance provided under this item shall include not less
6862		than 12 months of housing stabilization and economic self-
6863		sufficiency case management services for each family receiving
6864		benefits hereunder; provided further, that not later than September
6865		1, 2014, the department shall establish a maximum level of short-
6866		term housing assistance available to families under this item for a
6867		12-month period; provided further, that until a maximum family
6868		benefit is established by the department, the maximum family
6869		benefit available shall be \$6,000; provided further, that the
6870		department shall not establish a maximum level of short-term
6871		housing assistance available to families under this item for a 12-
6872		month period less than \$6,000; provided further, that in
6873		establishing a maximum family benefit, the department shall
6874		prioritize maximizing diversions and exits from the emergency
6875		assistance system; provided further, that the combined sum of
6876		benefits received by a family in a 12-month period from this item
6877		and item 7004-9316 shall not be more than the maximum level of
6878		short-term housing assistance established by the department;
6879		provided further, that so long as they meet the requirements of
6880		their housing stabilization plan, a family that received household
6881		assistance under this item whose income exceeds 50 per cent of
6882		area median income shall not become ineligible for assistance due
6883		to exceeding the income limit for a period of 6 months from the
6884		date that the 50 per cent level was exceeded; provided further, that
6885		a family shall not be deemed ineligible as a result of any single
6886		violation of a self-sufficiency plan; provided further, that the
6887		department shall take all steps necessary to enforce regulations to
6888		prevent abuse in the short-term housing transition program
6889		including a wage match agreement with the department of revenue;
6890		provided further, that a family that was terminated from the
6891		program or did not make a good faith effort to follow its housing
6892		stabilization plan during the term of its assistance shall be
6893		ineligible for benefits under this item and item 7004-0101 for 24
6894		months from the last date the family received assistance under this
6895		item and item 7004-0101, including housing stabilization and
6896		economic self-sufficiency case management services; provided
6897		further, that a family's housing stabilization plan shall adequately

6898 accommodate the ages and disabilities of the family members;
6899 provided further, that families receiving benefits under this
6900 program who are found ineligible for continuing benefits shall be
6901 eligible for aid pending a timely appeal under chapter 23B;
6902 provided further, that families who are denied assistance under this
6903 item may appeal that denial under said chapter 23B, including
6904 subsection (F) of section 30 of said chapter 23B and regulations
6905 adopted to implement said chapter 23B; provided further, that
6906 benefits under this item shall only be provided to residents of the
6907 Commonwealth who are citizens of the United States or aliens
6908 lawfully admitted for permanent residence or otherwise
6909 permanently residing under color of the law in the United States;
6910 provided further, that the department, as a condition of continued
6911 eligibility for assistance under this program, may require
6912 disclosure of social security numbers by all members of a family
6913 receiving assistance hereunder for use in verification of income
6914 with other agencies, departments and executive offices; provided
6915 further, that if a family member fails to provide a social security
6916 number for use in verifying the family's income and eligibility,
6917 then the family shall no longer be eligible to receive benefits from
6918 this program; provided further, that the department shall administer
6919 this program through the following agencies unless administering
6920 agencies are otherwise procured by the department: the Berkshire
6921 Housing Development Corporation; Central Massachusetts
6922 Housing Alliance, Inc.; Community Teamwork, Inc.; the Housing
6923 Assistance Corporation; the Franklin County Regional Housing
6924 and Redevelopment Authority; HAP, Inc.; Metropolitan Boston
6925 Housing Partnership, Inc.; the Lynn Housing Authority and
6926 Neighborhood Development; South Middlesex Opportunity
6927 Council, Inc.; the South Shore Housing Development Corporation;
6928 and RCAP Solutions, Inc.; provided further, that the department
6929 shall reallocate financing based on performance-based statistics
6930 from under-performing service providers to above average service
6931 providers in order to move as many families from hotels, motels,
6932 or shelters into more sustainable housing; provided further, that the
6933 department shall use funds provided for this program for
6934 stabilization workers to focus efforts on housing retention, and link
6935 households to supports including job training, education, job
6936 search and childcare opportunities available and may enter into
6937 agreements with other public and private agencies for the provision
6938 of such services, and that a stabilization worker shall be assigned
6939 to each household; provided further, that this item shall be subject
6940 to appropriation and, in the event of a deficiency, nothing in this
6941 item shall give rise to or shall be construed as giving rise to any
6942 enforceable right or entitlement to services in excess of the
6943 amounts appropriated in this item; provided further, that funds

6944		shall be used to transition families served by the program to more	
6945		rapidly move them into temporary or permanent sustainable	
6946		housing; provided further, notwithstanding any general or special	
6947		law to the contrary, 60 days before promulgating or amending any	
6948		regulations, administrative practice, or policy that would alter	
6949		eligibility for or the level of benefits under this program to less	
6950		than the benefit level available on June 30, 2014, the department	
6951		shall file with the house and senate committees on ways and means	
6952		and the clerks of the house of representatives and senate a report	
6953		setting forth the justification for such changes, including, but not	
6954		limited to, any determination by the secretary of housing and	
6955		economic development that available appropriations will be	
6956		insufficient to meet projected expenses; and provided further, that	
6957		the department shall submit quarterly reports to the house and	
6958		senate committees on ways and means, which shall include the	
6959		number of families served, the type of assistance given, the number	
6960		of families assisted through this program, the average, minimum	
6961		and maximum cost per family of such assistance, the current	
6962		housing stability of each family who received assistance within the	
6963		prior 12 months and any obstacles encountered with the	
6964		administration of this program.....	\$25,955,535
6965			
6966	7004-3036	For housing services and counseling; provided, that funds shall be	
6967		expended as grants to 9 regional housing consumer education	
6968		centers operated by the regional nonprofit housing authorities;	
6969		provided further, that the grants shall be awarded through a	
6970		competitive application process under criteria established by the	
6971		department; provided further, that not less than \$250,000 shall be	
6972		expended for the operation of the Springfield Housing Authority's	
6973		Talk, Read, Succeed program; provided further, that not less than	
6974		\$150,000 shall be expended to Springfield Neighborhood Housing	
6975		Services, Inc., in the city of Springfield; provided further, that the	
6976		department shall submit annual reports to the secretary of	
6977		administration and finance, the house and senate committees on	
6978		ways and means and the joint committee on housing detailing all	
6979		expenditures of the program, including each regional housing	
6980		consumer education center, the total number of persons who	
6981		received information and referral services, the costs for such	
6982		services rendered per consumer and the identification of consumer	
6983		issues and trends; and provided further, that the department shall	
6984		report to the house and senate committees on ways and means not	
6985		later than January 2, 2015 on possible savings and efficiencies that	
6986		may be realized through the consolidation of said services.....	\$2,141,992
6987			
6988	7004-3045	For a tenancy preservation program for neutral party consultation	
6989		services in eviction cases before the housing court department of	

6990		the trial court for individuals with disabilities and for families with	
6991		individuals with disabilities, if the disability is directly related to	
6992		the reason for eviction.....	\$500,000
6993			
6994	7004-4314	For the expenses of a service coordinators program established by	
6995		the department to assist tenants residing in housing developed	
6996		under sections 39 and 40 of chapter 121B of the General Laws	\$350,401
6997			
6998	7004-9005	For subsidies to housing authorities and nonprofit organizations,	
6999		including funds for deficiencies caused by certain reduced rentals	
7000		in housing for the elderly, handicapped, veterans and relocated	
7001		persons under sections 32 and 40 of chapter 121B of the General	
7002		Laws; provided, that notwithstanding any general or special law to	
7003		the contrary, all housing authorities operating elderly public	
7004		housing shall offer first preference for elderly public housing units	
7005		which are vacant on the effective date of this act, and thereafter, to	
7006		those persons 60 years of age or older as of June 30, 2014	
7007		receiving rental assistance from the Massachusetts rental voucher	
7008		program; provided further, that the department may expend funds	
7009		appropriated in this item for deficiencies caused by certain reduced	
7010		rentals which may be anticipated in the operation of housing	
7011		authorities for the first quarter of the subsequent fiscal year;	
7012		provided further, that no monies shall be expended from this item	
7013		to reimburse the debt service reserve included in the budgets of	
7014		housing authorities; provided further, that the amount appropriated	
7015		in this item shall be considered to meet any and all obligations	
7016		under said sections 32 and 40 of said chapter 121B; provided	
7017		further, that new reduced rental units developed in fiscal year 2015	
7018		eligible for subsidies under this item shall not cause any	
7019		annualization that results in an amount exceeding the amount	
7020		appropriated in this item; provided further, that not less than	
7021		\$35,000 shall be expended for the Clinton Housing Authority;	
7022		provided further, that all funds in excess of normal utilities,	
7023		operations and maintenance costs may be expended for capital	
7024		repairs; and provided further, that the administration shall make	
7025		every attempt to direct efforts toward rehabilitating local housing	
7026		authority family units requiring \$20,000 or less in repairs	\$64,035,000
7027			
7028	7004-9024	For a program of rental assistance for low-income families and	
7029		elderly persons through mobile and project-based vouchers;	
7030		provided, that such assistance shall only be paid under a program	
7031		known as the Massachusetts rental voucher program; provided	
7032		further, that the income of eligible households shall not exceed 50	
7033		per cent of the area median income; provided further, that the	
7034		department may award mobile vouchers to eligible households	
7035		currently occupying project-based units that shall expire due to the	

nonrenewal of project-based rental assistance contracts; provided further, that with the exception of vouchers committed to initiatives prior to July 1, 2014 as well as vouchers provided through item 7004-9322, any new mobile vouchers distributed in fiscal year 2015 shall be distributed to households currently residing on existing housing waitlists; provided further, that not more than \$2,500,000 may be used for the creation and administration of a statewide application system and waitlist; provided further, that the department of housing and community development shall report, not later than February 1, 2015, to the house and senate committees on ways and means on the timeline for the creation and implementation of, and the development of criteria used for, the statewide application system and waitlist; provided further, that with the exception of vouchers previously committed to initiatives prior to July 1, 2014 as well as vouchers provided through item 7004-9322, the method used to distribute or redistribute vouchers under this item shall not take into account participation in the state's emergency assistance housing program; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant's household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that any household in which a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that the monthly dollar amount of each voucher shall be the department approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household which is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any one-year period shall be terminated from the program; provided further, that if a mobile voucher's use is or has been discontinued, then the mobile voucher shall be re-assigned; provided further, that notwithstanding any general or special law to the contrary, each household holding a voucher shall pay at least 30 per cent, but not more than 40 per cent, of its income as rent; provided further, that the department shall establish the amounts of the mobile vouchers and the project-based vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the department may impose certain obligations for each

7082 participant in the Massachusetts rental voucher program through a
 7083 12-month contract which shall be executed by the participant and
 7084 the department; provided further, that such obligations may
 7085 include, but shall not be limited to, job training, counseling,
 7086 household budgeting and education, as defined in regulations
 7087 promulgated by the department and to the extent these programs
 7088 are available; provided further, that each participant shall be
 7089 required to undertake and meet these contractually established
 7090 obligations as a condition for continued eligibility in the program;
 7091 provided further, that for continued eligibility, each participant
 7092 shall execute this 12-month contract on or before September 1,
 7093 2014 if the participant's annual eligibility recertification date
 7094 occurs between June 30, 2014 and September 1, 2014, and
 7095 otherwise on or before the annual eligibility recertification date;
 7096 provided further, that any participant who is over the age of 60
 7097 years or who is disabled may be exempt from any obligations
 7098 unsuitable under particular circumstances; provided further, that no
 7099 funds shall be expended from this item in the AA object class for
 7100 the compensation of state employees; provided further, that the
 7101 department may assist housing authorities at their written request
 7102 in the immediate implementation of a homeless prevention
 7103 program utilizing alternative housing resources available to them
 7104 for low-income families and the elderly by designating participants
 7105 in the Massachusetts rental voucher program as at-risk of
 7106 displacement by public action through no fault of their own; and
 7107 provided further, that participating local housing authorities may
 7108 take all steps necessary to enable them to transfer mobile voucher
 7109 program participants from the Massachusetts rental voucher
 7110 program into another housing subsidy program; prior appropriation
 7111 continued.....\$65,000,000
 7112

7113 7004-9030 For the transitional rental assistance program established under
 7114 section 16 of chapter 179 of the acts of 1995; provided, that
 7115 notwithstanding any general or special law to the contrary, the
 7116 transitional rental assistance shall be in the form of mobile
 7117 vouchers; provided further, that the vouchers shall be in varying
 7118 dollar amounts set by the department based on considerations
 7119 including, but not limited to, household size, composition,
 7120 household income and geographic location; provided further, that
 7121 any household which is proven to have caused intentional damage
 7122 to its rental unit in an amount exceeding two months rent during
 7123 any one-year period shall be terminated from the program;
 7124 provided further, that notwithstanding any general or special law to
 7125 the contrary, there shall be no maximum percentage applicable to
 7126 the amount of income paid for rent by each household holding a
 7127 mobile voucher; provided further, that each household shall be

7128		required to pay not less than 25 per cent of its net income, as	
7129		defined in regulations promulgated by the department, for units if	
7130		payment of utilities is not provided by the unit owner, or not less	
7131		than 30 per cent of its income for units if payment of utilities is	
7132		provided by the unit owner; provided further, that payments for the	
7133		transitional rental assistance may be provided in advance; provided	
7134		further, that the department shall establish the amounts of the	
7135		mobile vouchers so that the appropriation in this item is not	
7136		exceeded by payments for rental assistance and administration;	
7137		provided further, that the department shall not enter into	
7138		commitments which will cause it to exceed the appropriation set	
7139		forth in this item; provided further, that the amount of a rental	
7140		assistance voucher payment for an eligible household shall not	
7141		exceed the rent less the household's minimum rent obligation;	
7142		provided further, that the word 'rent', as used in this item, shall	
7143		mean payments to the landlord or owner of a dwelling unit under a	
7144		lease or other agreement for a tenant's occupancy of the dwelling	
7145		unit, but shall not include payments made by the tenant separately	
7146		for the cost of heat, cooking fuel, or electricity; provided further,	
7147		that the department shall submit an annual report to the secretary	
7148		of administration and finance and the house and senate committees	
7149		on ways and means detailing expenditures, the number of	
7150		outstanding rental vouchers and the number and types of units	
7151		leased; and provided further, that consistent with said chapter 179	
7152		of the acts of 1995, the amount appropriated in this item shall not	
7153		annualize to more than \$4,000,000 in fiscal year 2015	\$3,550,000
7154			
7155	7004-9033	For rental subsidies to eligible clients of the department of mental	
7156		health; provided, that the department shall establish the amounts of	
7157		such subsidies so that payment thereof, and of any other	
7158		commitments from this item, shall not exceed the amount	
7159		appropriated herein	\$5,125,000
7160			
7161	7004-9315	For the department of housing and community development which	
7162		may expend for the administration and monitoring of the low-	
7163		income housing tax credit and local administration programs an	
7164		amount not to exceed \$2,535,003 from revenue collected from fees	
7165		collected under Executive Order No. 291, pertaining to low-	
7166		income housing tax credits for the costs of administering and	
7167		monitoring the programs, including the costs of personnel, subject	
7168		to the approval of the undersecretary of the department; provided,	
7169		that notwithstanding any general or special law to the contrary and	
7170		for the purpose of accommodating timing discrepancies between	
7171		the receipt of retained revenues and related expenditures, the	
7172		department may incur expenses and the comptroller may certify for	
7173		payment amounts not to exceed the lower of this authorization or	

7174		the most recent revenue estimate as reported in the state accounting	
7175		system	\$2,535,003
7176			
7177	7004-9316	For a program to provide assistance in addressing obstacles to	
7178		maintaining or securing housing for families with: (a) a household	
7179		income not greater than 30 per cent of area median income that are	
7180		homeless and moving into subsidized or private housing or are at	
7181		risk of becoming homeless; or (b) a household income greater than	
7182		30 per cent but not more than 50 per cent of area median income	
7183		that are homeless and moving into subsidized or private housing,	
7184		or are at risk of becoming homeless due to a significant reduction	
7185		of income or increased expenses; provided, that assistance shall be	
7186		administered by the department through contracts with the regional	
7187		HomeBASE agencies; provided further, that not less than 50 per	
7188		cent of the funds shall be provided to households with an income	
7189		not greater than 30 per cent of area median income, subject to the	
7190		department's discretion based on data reflecting program demand	
7191		and usage; provided further, that in distributing 50 per cent of the	
7192		funds, the department shall prioritize those families most likely to	
7193		otherwise require shelter services under item 7004-0101; provided	
7194		further, that the amount of financial assistance shall not exceed	
7195		more than \$4,000 in any 12-month period; provided further, that	
7196		the combined sum of benefits received by a family in a 12-month	
7197		period from this item and item 7004-0108 shall not be more than	
7198		the maximum level of short-term housing assistance established by	
7199		the department in item 7004-0108; provided further, that	
7200		residential assistance payments may be made through direct vendor	
7201		payments according to standards to be established by the	
7202		department; provided further, that the agencies shall establish a	
7203		system for referring families approved for residential assistance	
7204		payments who the agencies determine would benefit from these	
7205		services to existing community-based programs that provide	
7206		additional housing stabilization supports, including assistance in	
7207		obtaining housing subsidies and locating alternative housing that is	
7208		safe and affordable for those families; provided further, that the	
7209		program shall be administered under guidelines established by the	
7210		department; provided further, that the department shall report	
7211		quarterly to the house and senate committees on ways and means	
7212		detailing: (a) the number of families who applied for assistance; (b)	
7213		the number of families approved for assistance; (c) the minimum,	
7214		median and average amount of financial assistance awarded; (d)	
7215		the total amount of assistance awarded to date, including a	
7216		breakdown by income category; and (e) the number of families	
7217		falling into each income category; and provided further, that the	
7218		department shall track a family's reason for assistance by the same	
7219		categories used in item 7004-0101	\$11,000,000

7220
7221 7004-9322 For the Secure Jobs pilot program for job training, job search
7222 services and 12 months of housing stabilization services, if not
7223 otherwise available, to families receiving assistance under 7004-
7224 0101, 7004-0108, 7004-9024 or 7004-9316; provided, that the
7225 program shall be administered by agencies that have demonstrated
7226 experience working in partnership with regional administering
7227 agencies, including, but not limited to: Community Teamwork,
7228 Inc.; Father Bill's & MainSpring, Inc.; HAP, Inc.; Jewish
7229 Vocational Services; and SER-Jobs for Progress, Inc.; and
7230 provided further, that the department shall utilize rental assistance
7231 provided under item 7004-9024 to ensure effective participation
7232 under this program\$500,000
7233

7234 **Office of Consumer Affairs and Business Regulation.**

7235
7236 7006-0000 For the office of the director of consumer affairs and business
7237 regulation, including expenses of an administrative services unit.....\$837,584
7238
7239 7006-0043 For the office of consumer affairs and business regulation, which
7240 may expend an amount not to exceed \$500,000 from fees collected
7241 from the registration and renewal of home improvement contractor
7242 registrations under section 11 of chapter 142A of the General Laws
7243 for the administration and enforcement of the home improvement
7244 contractor program; provided, that for the purpose of
7245 accommodating timing discrepancies between the receipt of
7246 retained revenues and related expenditures, the office may incur
7247 expenses and the comptroller may certify for payment amounts not
7248 to exceed the lower of this authorization or the most recent revenue
7249 estimate as reported in the state accounting system.....\$500,000
7250

7251 **Division of Banks.**

7252
7253 7006-0010 For the operation of the division of banks; provided, that
7254 notwithstanding any general or special law to the contrary, the
7255 division shall assess 100 per cent of the amount appropriated in
7256 this item and the associated fringe benefits costs for personnel paid
7257 from this item upon financial institutions which the division
7258 currently regulates under section 2 of chapter 167 of the General
7259 Laws.....\$16,493,118
7260
7261 7006-0011 For the costs incurred by the division of banks associated with
7262 licensure of loan originators under chapter 255F of the General
7263 Laws; provided, that the division may expend revenues in an
7264 amount not to exceed \$2,650,000 from the revenue received from
7265 administrative fees associated with the licensure fees and from

7266	civil administrative penalties under said chapter 255F; provided	
7267	further, that the division may expend from such revenue an amount	
7268	to be determined by the commissioner of banks as grants for the	
7269	operation of a program for best lending practices, first-time	
7270	homeowner counseling for non-traditional loans and 10 or more	
7271	foreclosure education centers under section 16 of chapter 206 of	
7272	the acts of 2007 and that the grants shall be awarded through a	
7273	competitive application process under criteria established by the	
7274	division; and provided further, that notwithstanding any general or	
7275	special law to the contrary, for the purpose of accommodating	
7276	timing discrepancies between the receipt of revenues and related	
7277	expenditures, the division may incur expenses and the comptroller	
7278	may certify for payment amounts not to exceed the lower of this	
7279	authorization or the most recent revenue estimate as reported in the	
7280	state accounting system.....	\$2,650,000

7281

7282 **Division of Insurance.**

7283

7284	7006-0020	For the operation of the division of insurance, including the	
7285		expenses of the board of appeal on motor vehicle policies and	
7286		bonds, the associated fringe benefits costs for personnel paid from	
7287		this item, certain other costs of supervising motor vehicle liability	
7288		insurance and the expenses of the fraudulent claims board;	
7289		provided, that notwithstanding any general or special law to the	
7290		contrary, 100 per cent of the amount appropriated in this item and	
7291		the associated fringe benefits costs for personnel paid from this	
7292		item shall be assessed upon the institutions which the division	
7293		currently regulates under general or special laws or regulations,	
7294		except for licensed business entity producers; and provided further,	
7295		that the assessment shall be in addition to any and all assessments	
7296		currently assessed upon said institutions	\$13,612,080

7297

7298	7006-0029	For the operation of the health care access bureau in the division of	
7299		insurance; provided, that the full amount appropriated in this item,	
7300		as well as the associated fringe benefits costs for personnel paid	
7301		from this item, shall be assessed upon the carriers licensed under	
7302		chapters 175, 176A, 176B and 176G of the General Laws, as	
7303		provided in section 7A of chapter 26 of the General Laws	\$1,100,000

7304

7305 **Division of Professional Licensure.**

7306

7307	7006-0040	For the operation and administration of the division of professional	
7308		licensure	\$2,613,413

7309

7310	7006-0151	For the division of professional licensure, which may expend an	
7311		amount not to exceed \$590,000 for the oversight of proprietary	

7312		schools; provided, that for the purpose of accommodating timing	
7313		discrepancies between the receipt of retained revenues and related	
7314		expenditures, the division may incur expenses and the comptroller	
7315		may certify for payment amounts not to exceed the lower of this	
7316		authorization or the most recent revenue estimate as reported in the	
7317		state accounting system, prior appropriation continued	\$590,000

7318			
7319		Division of Standards.	

7320			
7321	7006-0060	For the operation of the division of standards	\$829,266

7322			
7323	7006-0065	For the division of standards which may retain not more than	
7324		\$655,000 in revenue from registration fees and fines that it collects	
7325		under sections 184B to 184E, inclusive, of chapter 94 of the	
7326		General Laws, and section 56D of chapter 98 of the General Laws	
7327		to support its enforcement activities as provided in subsection (h)	
7328		of section 184D of said chapter 94; provided, that notwithstanding	
7329		any general or special law to the contrary, for the purpose of	
7330		accommodating timing discrepancies between the receipt of	
7331		revenues and related expenditures, the division may incur expenses	
7332		and the comptroller may certify for payment the amounts not to	
7333		exceed the lower of this authorization or the most recent revenue	
7334		estimate as reported in the state accounting system; and provided	
7335		further, that notwithstanding said subsection (h) of said section	
7336		184D of said chapter 94, the division shall not fund the municipal	
7337		grant program provided in said subsection (h) of said section 184D	
7338		of said chapter 94	\$655,000

7339			
7340	7006-0066	For the support of the division of standards' municipal inspection	
7341		efforts; provided, that up to 15 per cent of the amount appropriated	
7342		in this item may be expended for administrative costs of the	
7343		division.....	\$160,372

7344			
7345	7006-0067	For the division of standards; provided, that the division may	
7346		expend an amount not to exceed \$58,751 from revenues received	
7347		from item-pricing violations collected through municipal	
7348		inspection efforts and from weights and measures fees and fines	
7349		collected from cities and towns for enforcement of weights and	
7350		measures laws; and provided further, that for the purpose of	
7351		accommodating timing discrepancies between the receipt of	
7352		retained revenues and related expenditures, the division may incur	
7353		expenses and the comptroller may certify for payment amounts not	
7354		to exceed the lower of this authorization or the most recent revenue	
7355		estimate as reported in the state accounting system.....	\$58,751

7356

7357 7006-0068 For the division of standards; provided, that the division may
7358 expend an amount not to exceed \$335,000 from revenue received
7359 from license fees assessed to owners of motor vehicle repair shops;
7360 and provided further, that for the purpose of accommodating
7361 timing discrepancies between the receipt of revenues and related
7362 expenditures, the division may incur expenses and the comptroller
7363 may certify for payment amounts not to exceed the lower of this
7364 authorization or the most recent revenue estimate as reported in the
7365 state accounting system.....\$335,000
7366

Department of Telecommunications and Cable.

7369 7006-0071 For the operation of the department of telecommunications and
7370 cable; provided, that notwithstanding the second sentence of
7371 section 7 of chapter 25C of the General Laws, the assessments
7372 levied for fiscal year 2015 shall be made at a rate sufficient to
7373 produce 100 per cent of the amount appropriated in this item and
7374 the associated fringe benefits costs for personnel paid from this
7375 item\$3,051,062
7376

Massachusetts Office of Business Development.

7379 7007-0150 For the Massachusetts office of business development for contracts
7380 with regional economic development organizations under the
7381 program established in sections 3J and 3K of chapter 23A of the
7382 General Laws\$650,000
7383

7384 7007-0300 For the operation of the Massachusetts office of business
7385 development and for marketing and promoting the Commonwealth
7386 in order to attract and retain targeted businesses and industries;
7387 provided, that not less than \$100,000 shall be expended for the
7388 Springfield Business Improvement District; provided further, that
7389 there shall be a grant program for community development
7390 corporations located in designated port areas and for the planning
7391 of projects to assist commercial fishing such as the pretreatment of
7392 wastewater resulting from seafood processing; provided further,
7393 that not less than \$100,000 shall be expended for the
7394 Massachusetts Development Finance Agency to administer a grant
7395 program for early stage development of waterfront community
7396 development corporations located in a designated port area
7397 established under 301 CMR 25.00 et seq.; and provided further,
7398 that the community development corporations must demonstrate
7399 that: (i) the designated port area has been negatively impacted by
7400 the decline in fishing stocks; and (ii) the community development
7401 corporation's mission will include, but not be limited to, utilization
7402 of federal or state tax credits.....\$1,891,162

7403		
7404	7007-0500	For the operation and maintenance of the Massachusetts
7405		Biotechnology Research Institute for the commercialization of
7406		new, academic-based research and development and raising the
7407		scientific awareness of the communities of the Commonwealth.....\$250,000
7408		
7409	7007-0800	For a state matching grant for the small business development
7410		center; provided, that no funds shall be expended from this item
7411		until such time as the United States Small Business Administration
7412		has made a payment or has executed a contract to pay the
7413		University of Massachusetts at Amherst for the operation of the
7414		center; provided further, that the funds expended from this item
7415		shall not exceed 25 per cent of the gross operating cost of said
7416		center; provided further, that not more than \$300,000 from this
7417		item shall be expended for federal procurement technical
7418		assistance services within said center; provided further, that the
7419		services shall include, but not be limited to, assisting businesses in
7420		securing federal contracts, obtaining contract financing, generating
7421		responses to requests-for-proposals, interpreting bid documents,
7422		providing educational workshops and for the electronic
7423		identification and tracking of federal bid opportunities; and
7424		provided further, that funds expended for federal procurement
7425		technical assistance services within said center shall be subject to
7426		the receipt of matching funds from federal or private sources,
7427		including the United States Department of Defense.....\$1,204,286
7428		
7429	7007-0801	For microlending grants of up to \$100,000 which shall be issued to
7430		established community development financial institutions and
7431		community advantage lenders making direct microenterprise and
7432		small business loans to borrowers on a regional basis, and
7433		providing technical assistance to applicants and borrowers in order
7434		to foster business establishment and success; provided, that the
7435		funds shall be used to support the eligible organization's lending
7436		and technical assistance activities; and provided further, that not
7437		less than \$100,000 shall be granted to the North Central
7438		Massachusetts region for these purposes\$300,000
7439		
7440	7007-0952	For the operation of the Commonwealth Zoological Corporation,
7441		established under chapter 92B of the General Laws; provided, that
7442		funds appropriated in this item shall be expended to promote
7443		private fundraising, achieving self-sufficiency and serving as a
7444		catalyst for urban economic development and job opportunities for
7445		local residents; provided further, that the corporation shall take all
7446		steps necessary to increase the amount of private funding available
7447		for the operation of the zoos; provided further, that funding in this
7448		item shall not be transferred through interdepartmental service

7449 agreements; provided further, that the corporation shall report to
7450 the house and senate committees on ways and means not later than
7451 February 2, 2015, on the status of, and amounts collected from, the
7452 private fundraising and enhanced revenue efforts identified in the
7453 draft Massachusetts zoos business and operations plan dated
7454 December 1996; and provided further, that funds may be expended
7455 on a matching program to encourage private and corporate
7456 donations to support the Franklin Park Zoo and Stone Zoo\$3,900,000

7457
7458 Massachusetts Tourism Fund..... 100%

7459
7460 **Massachusetts Marketing Partnership.**

7461
7462 7008-0900 For the operation and administration of the office of travel and
7463 tourism; provided, that the office shall be the official and lead
7464 agency to facilitate and attract major sports events and
7465 championships; provided further, that the office shall provide an
7466 annual report to the house and senate committees on ways and
7467 means not later than March 13, 2015; provided further, that the
7468 report shall provide information on regional tourist activities
7469 funded through item 7008-1000; provided further, that the office
7470 shall be the official and lead agency to facilitate motion picture
7471 production and development within the Commonwealth; provided
7472 further, that \$20,000 shall be expended for the Zamir Chorale of
7473 Boston's musical and educational organization; provided further,
7474 that \$300,000 shall be provided for a public safety grant in the city
7475 known as the town of Methuen; provided further, that not less than
7476 \$50,000 shall be expended for the North Quabbin Chamber of
7477 Commerce and the Franklin County Chamber of Commerce to
7478 establish a regional tourism council for the North Quabbin region;
7479 provided further, that not less than \$25,000 shall be provided to the
7480 North of Boston Convention and Visitors Bureau to expand
7481 recreational opportunities and promote tourism on the Merrimack
7482 river through the River Cities Initiative; provided further, that
7483 \$175,000 shall be provided to Northern Essex Community College
7484 to restore the Early College Program in the city known as the town
7485 of Amesbury and expand the program to other communities served
7486 by the college; provided further, that not less than \$100,000 shall
7487 be expended for the operations of Zeiterion Theatre, Inc. in the city
7488 of New Bedford; provided further, that not less than \$90,000 shall
7489 be expended for Russian Community Association of
7490 Massachusetts, Inc.; provided further, that not less than \$350,000
7491 shall be expended for opening not fewer than 11 visitor
7492 information centers from Memorial Day to Columbus Day;
7493 provided further, that not less than \$75,000 shall be expended for
7494 the Frederick Douglass House in the city of New Bedford;

7495 provided further, that not less than \$75,000 shall be expended for
7496 the Ocean Explorium in the city of New Bedford to establish and
7497 enhance outreach and educational programs to benefit financially
7498 disadvantaged children in the Greater New Bedford area; provided
7499 further, that not less than \$50,000 shall be expended for the
7500 Buttonwood Park Zoological Society to establish and enhance
7501 outreach and educational programs to benefit financially
7502 disadvantaged children in the Greater New Bedford area; provided
7503 further, that not less than \$75,000 shall be expended for AHA!
7504 Art, History & Architecture New Bedford to establish and enhance
7505 outreach and educational programs to benefit financially
7506 disadvantaged children in the Greater New Bedford area; provided
7507 further, that not less than \$25,000 shall be expended for the New
7508 Bedford Festival Theatre to establish and enhance outreach and
7509 educational programs to benefit financially disadvantaged children
7510 in the Greater New Bedford area; provided further, that not less
7511 than \$50,000 shall be expended for the Dennison Memorial
7512 Community Center in the city of New Bedford; provided further,
7513 that not less than \$75,000 shall be expended as a public safety
7514 grant to the town of Swampscott; provided further, that not less
7515 than \$50,000 shall be expended for the Wilbraham Nature and
7516 Cultural Council; provided further, that not less than \$100,000
7517 shall be expended as a one-time grant to the city of West
7518 Springfield; provided further, that not less than \$75,000 shall be
7519 expended for the Waltham Tourism Council; provided further, that
7520 not less than \$75,000 shall be expended for the operation of the
7521 programs of the Riverside Theatre Works, an organization located
7522 in the Hyde Park section of the city of Boston; provided further,
7523 that not less than \$50,000 shall be expended for the Chinese
7524 Communities of New England; provided further, that not less than
7525 \$250,000 shall be expended for the Freedom Trail Foundation of
7526 Boston for a new visitor center; provided further, that not less than
7527 \$500,000 shall be expended for the Greater Boston Convention and
7528 Visitors Bureau for the marketing and promotion of Sail
7529 Boston/Tall Ships 2017; provided further, that not less than
7530 \$100,000 shall be expended for the Topsfield Town Hall; provided
7531 further, that not less than \$25,000 shall be expended for the 250th
7532 anniversary of the city of Fitchburg; provided further, that not less
7533 than \$100,000 shall be expended for any marketing fees and
7534 economic studies associated with visiting historical artifacts
7535 touring the Commonwealth in 2014; provided further, that not less
7536 than \$200,000 shall be expended as grants for the Bay State
7537 Games; provided further, that not less than \$200,000 shall be
7538 expended for the Rail Trail in the city of Methuen; provided
7539 further, that not less than \$15,000 shall be expended for Westfield
7540 on Weekends, Inc.; provided further, that not less than \$100,000

7541 shall be expended for a matching grant program to the Enrichment
7542 Center located in the Dorchester section of the city of Boston;
7543 provided further, that not less than \$50,000 shall be expended for
7544 the Independent Film Society of Boston; provided further, that not
7545 less than \$50,000 shall be expended for Stone Soul, Inc. for the
7546 implementation of the Stone Soul Annual Community Festival and
7547 cultural activities in the city of Springfield; provided further, that
7548 not less than \$50,000 shall be expended for the central public
7549 safety headquarters in Arlington Center; provided further, that not
7550 less than \$50,000 shall be expended for the West Medford
7551 Community Center; provided further, that not less than \$100,000
7552 shall be expended for the Galaxy Community Council in the city of
7553 Chicopee; provided further, that not less than \$50,000 shall be
7554 expended for the operations of the World War II Memorial Pool in
7555 the town of North Attleboro; provided further, that not less than
7556 \$18,510 shall be expended to support the Monson Bellman in the
7557 town of Monson; provided further, that not less than \$85,000 shall
7558 be expended on playground improvements in the town of
7559 Templeton; provided further, that not less than \$1,000,000 shall be
7560 expended for road and infrastructure improvement for Heritage
7561 Museums and Gardens in the town of Sandwich; provided further,
7562 that not less than \$500,000 shall be expended for the Sandwich
7563 Sports Complex committee for a multi-purpose synthetic turf at
7564 DeConto Stadium in the town of Sandwich; provided further, that
7565 not less than \$125,000 shall be expended as grants to the Union of
7566 Minority Neighborhoods; provided further, that not less than
7567 \$50,000 shall be expended for public service announcements to be
7568 broadcasted during From the Top, Inc.'s radio programming;
7569 provided further, that not less than \$100,000 shall be expended for
7570 the Head of the Charles Regatta to cover costs associated with
7571 public safety; provided further, that not less than \$100,000 shall be
7572 expended for the Grand Army of the Republic Historical Museum
7573 in the city of Lynn; provided further, that not less than \$250,000
7574 shall be expended as a one-time grant to the city of Lowell for the
7575 Ayer's City Industrial Park region; provided further, that not less
7576 than \$22,000 shall be expended for the Winchendon Town Hall;
7577 provided further, that not less than \$50,000 more than the amount
7578 allocated to the Pettengill House in item 7061-9404 under chapter
7579 61 of the acts of 2007 shall be expended for the Pettengill House in
7580 fiscal year 2015; provided further, that not less than \$50,000 shall
7581 be expended as a one-time grant to the city of Amesbury; provided
7582 further, that not less than \$30,000 shall be expended for a district-
7583 wide robotics program in the town of Saugus; provided further,
7584 that not less than \$30,000 shall be expended for a one-time child
7585 enrichment program in the town of Saugus; provided further, that
7586 not less than \$50,000 shall be expended for a weekend backpack

7587 program in gateway cities; provided further, that not less than
7588 \$50,000 shall be expended for athletic fields in the town of Millis;
7589 provided further, that not less than \$150,000 shall be expended as a
7590 planning grant for the wastewater district established by chapter
7591 101 of the acts of 2010; provided further, that not less than \$5,000
7592 shall be expended as a one-time grant to the town of Groveland;
7593 provided further, that not less than \$80,000 shall be expended for
7594 the Dr. Arthur and Dr. Martha Pappas Recreation Complex in the
7595 town of Auburn; provided further, that not less than \$5,000 shall
7596 be expended for the We the People programs administered by the
7597 Massachusetts Center of Civic Engagement; provided further, that
7598 not less than \$10,000 shall be expended as a planning grant to the
7599 town of Charlton; provided further, that not less than \$60,000 shall
7600 be expended for the Center for Hope Foundation in the town of
7601 Southbridge; provided further, that not less than \$50,000 shall be
7602 expended as a one-time grant to Cape Cod Community College for
7603 water remediation efforts; provided further, that not less than
7604 \$50,000 shall be expended for the Merrimack Valley Chamber of
7605 Commerce; provided further, that not less than \$25,000 shall be
7606 expended for the Greater Haverhill Chamber of Commerce;
7607 provided further, that not less than the amount appropriated in item
7608 7007-0800 in section 2 in chapter 139 of the acts of 2012 shall be
7609 expended for the Winthrop and Revere chambers of commerce;
7610 provided further, that not less than \$250,000 shall be expended for
7611 a child safety program in the town of Winthrop; provided further,
7612 that not less than \$250,000 shall be expended for a child safety
7613 program in the town of Revere; provided further, that not less than
7614 \$310,000 shall be expended for Plymouth 400, Inc. for the 400th
7615 anniversary of the pilgrims landing at Plymouth; provided further,
7616 that said program shall provide a matching amount of at least
7617 \$310,000 in private funding; provided further, that not less than
7618 \$60,000 of this sum shall go to the town of Provincetown's
7619 Tourism Fund for planning, marketing and support of the
7620 commemoration of the 400th anniversary; provided further, that
7621 not less than \$50,000 shall be expended for the 350th anniversary
7622 of the town of Dartmouth; provided further, that not less than
7623 \$50,000 shall be expended for a matching grant to the Hopkinton
7624 300th Anniversary Celebration Committee for the 300th
7625 anniversary of the town of Hopkinton; provided further, that not
7626 less than \$35,000 shall be expended for the 250th anniversary of
7627 the city of Newburyport; provided further, that not less than
7628 \$20,000 shall be expended for the 250th anniversary of the town of
7629 Paxton; provided further, that not less than \$50,000 shall be
7630 expended for the 250th anniversary of the town of Sharon; and
7631 provided further, that not less than \$10,000 shall be expended for
7632 the Millville centennial\$18,235,161

7633
7634 Massachusetts Tourism Fund..... 100%
7635
7636 7008-1000 For assistance to regional tourist councils under section 14 of
7637 chapter 23A of the General Laws; provided, that notwithstanding
7638 any general or special law or rule or regulation to the contrary,
7639 each of the councils may expend an amount not to exceed 20 per
7640 cent of the funds appropriated in this item for the cost of
7641 administrative services.....\$7,500,000
7642
7643 Massachusetts Tourism Fund..... 100%
7644
7645 7008-1300 For the operation of the Massachusetts international trade office\$113,608
7646
7647 Massachusetts Tourism Fund..... 100%
7648

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

7653 7003-0100 For the operation of the executive office of labor and workforce
7654 development.....\$834,878
7655
7656 7003-0170 For the provision of information technology services within the
7657 executive office of labor and workforce development\$283,876
7658

Department of Labor Standards.

7661 7003-0200 For the operation of the department of labor standards\$2,116,230
7662
7663 7003-0201 For the department of labor standards; provided, that the
7664 department may expend an amount not to exceed \$452,850
7665 received from fees authorized under section 3A of chapter 23 of
7666 the General Laws and civil fines issued under section 197B of
7667 chapter 111 of the General Laws, section 46R of chapter 140 of the
7668 General Laws and section 6F1/2 of chapter 149 of the General
7669 Laws.....\$452,850
7670

Department of Labor Relations.

7673 7003-0900 For the operation of the department of labor relations\$2,149,659
7674
7675 7003-0901 For the department of labor relations, which may expend an
7676 amount not to exceed \$100,000 from revenues received from fees
7677 collected under section 3B of chapter 7 of the General Laws and
7678 section 6 of chapter 150 of the General Laws for the operation of

7679 the department; provided, that the first \$100,000 of such fees
7680 collected by the department shall be deposited into the General
7681 Fund and any fees collected in excess of \$200,000 shall be
7682 deposited into the General Fund; and provided further, that for the
7683 purpose of accommodating timing discrepancies between the
7684 receipt of retained revenues and related expenditures, the
7685 department may incur expenses and the comptroller may certify for
7686 payment amounts not to exceed the lower of this authorization or
7687 the most recent revenue estimate as reported in the state accounting
7688 system\$100,000
7689

7690 **Department of Career Services.**

7691
7692 7002-0012 For a youth-at-risk program targeted at reducing juvenile
7693 delinquency in high-risk areas; provided, that these funds may be
7694 expended for the development and implementation of a year-round
7695 employment program for at-risk youth and existing year-round
7696 employment programs; provided further, that \$500,000 of these
7697 funds shall be matched by private organizations; provided further,
7698 that funds shall be available for expenditure through September 1,
7699 2015, prior appropriation continued; and provided further, that not
7700 less than \$200,000 shall be expended for a grant program to St.
7701 Mary's Center for Women and Children, Inc. in the Dorchester
7702 section of the city of Boston for the operation of the Women at
7703 Work program\$10,200,000
7704
7705 7003-0606 For the operation and maintenance of the Massachusetts
7706 manufacturing extension partnership to maintain and promote
7707 manufacturing as an integral part of the economy, and for
7708 programs designed to assist small and mid-sized manufacturing
7709 companies\$2,000,000
7710 7003-0803 For the one-stop career centers; provided, that not less than
7711 \$300,000 shall be expended for the one-stop career center JobNet
7712 in the Boston service delivery area\$5,050,982
7713
7714 7003-0808 For the operation of the Massachusetts Workforce Professionals
7715 Association.....\$75,000
7716
7717 7003-1206 For the Massachusetts Service Alliance, Inc. to administer state
7718 service corps grants and provide training and support to volunteer
7719 and service organizations; provided further, that not less than
7720 \$110,000 be provided for a work maturity skills pilot program
7721 through the Community Action Committee of Cape Cod & Island,
7722 Inc. to move women from domestic violence shelters to long-term
7723 employment and financial stability; provided, that not less than
7724 \$250,000 shall be expended towards workforce efforts at the Pine

7725	Street Inn in the city of Boston; provided further, that not less than	
7726	\$100,000 shall be expended for the Moving Ahead Program at the	
7727	St. Francis House in the city of Boston; provided further, that not	
7728	less than \$250,000 shall be expended for the New England Farm	
7729	Workers' Council; provided further, that not less than \$200,000	
7730	shall be expended for the Massachusetts Latino Chamber of	
7731	Commerce and the Greater Springfield Chamber of Commerce;	
7732	provided further, that not less than \$400,000 shall be expended for	
7733	the Urban League of Eastern Massachusetts; provided further, that	
7734	not less than \$400,000 shall be expended for the Urban League of	
7735	Springfield; provided further, that not less than \$75,000 shall be	
7736	expended for programs supporting and promoting cultural heritage,	
7737	diversity, and education in the city of Boston that were in item	
7738	7007-0900 of chapter 182 of the acts of 2008; provided further,	
7739	that not less than \$124,888 shall be expended for the Career	
7740	Resources Corporation in the city of Haverhill for the provision of	
7741	employment services to veterans with disabilities; provided further,	
7742	that not less than \$100,000 shall be expended for community	
7743	outreach and education efforts to the Hispanic senior citizens of the	
7744	town of Southbridge; and provided further, that not less than	
7745	\$65,000 shall be expended for Tri-City Community Action	
7746	Program, Inc. in the city of Malden	\$2,974,888

Department of Industrial Accidents.

7750	7003-0500	For the operation and administrative expenses of the department of	
7751		industrial accidents; provided, that said department shall submit a	
7752		report not later than February 2, 2015 to the house and senate	
7753		committees on ways and means detailing the scope, objective and	
7754		results of grant recipients' safety training program; and provided	
7755		further, that the General Fund shall be reimbursed the amount	
7756		appropriated in this item and for associated indirect and direct	
7757		fringe benefit costs from assessments levied under section 65 of	
7758		chapter 152 of the General Laws	\$19,852,999

EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary of Education.

7764	7009-1700	For the operation of information technology services within the	
7765		executive office of education	\$18,134,995
7766			
7767	7009-6379	For the operation of the office of the secretary of education;	
7768		provided, that the secretary may take all actions necessary or	
7769		appropriate to consolidate in the executive office, the human	
7770		resource functions of the agencies within the executive office	\$2,283,534

7771		
7772	7009-6390	For the operation of the school safety and security task force;
7773		provided, that the task force shall coordinate inter-secretariat and
7774		multi-agency efforts to identify best practices in the area of school
7775		security and shall disseminate the practices to school districts in
7776		the commonwealth; provided further, that funds may be used to
7777		hire a consultant with expertise in student and school safety and
7778		security; and provided further, that funds may be used to provide
7779		planning and implementation grants to districts\$200,000
7780		
7781	7009-6400	For grants to establish and operate high-quality, intensive and
7782		targeted programs that will rapidly increase English language
7783		learning for middle and high school students in school districts
7784		serving Gateway Cities; provided, that grant applications must
7785		provide, at minimum, for after-school enrichment academies to
7786		operate during the spring and summer of 2015; provided further,
7787		that applications may also provide for acceleration academies to be
7788		held during school vacations or for Saturday sessions during the
7789		spring of 2015; provided further, that funds may be set aside for
7790		the administration of these programs; provided further, that any
7791		new grants awarded from this item in fiscal year 2015 shall comply
7792		with the grant application requirements set forth in item 7009-6400
7793		of section 2 of chapter 38 of the acts of 2013; provided further, that
7794		the executive office of education may select the same evaluator in
7795		fiscal year 2015 as selected in fiscal year 2014; provided further,
7796		that grants shall be selected not later than October 1, 2014;
7797		provided further, that the executive office of education shall report
7798		to the house and senate committees on ways and means and the
7799		joint committee on education, not later than March 13, 2015,
7800		detailing: (i) successful grant applications; (ii) a set of clearly
7801		defined goals and benchmarks to be used to evaluate grant
7802		recipients; and (iii) preliminary outcomes and findings from the
7803		grants awarded for fiscal year 2015; and provided further, that
7804		appropriated funds may be expended for programs or activities
7805		during the summer months.....\$2,500,000
7806		
7807	7009-6407	For the establishment of a STEM teacher corps; provided, that
7808		these funds shall be matched by private sector donations at a rate
7809		not less than \$3 of private funding for every \$1 of state funding;
7810		and provided further, that said teacher corps shall consist of not
7811		less than 50 highly qualified and exemplary teachers in the fields
7812		of science, technology, engineering and mathematics, who shall
7813		support the professional development of other STEM teachers and
7814		elevate the quality of STEM teaching at other schools and districts
7815		in the commonwealth.....\$250,000
7816		

7817	7009-7000	For costs related to a data sharing pilot program between the	
7818		department of early education and care, the department of	
7819		elementary and secondary education, the executive office of	
7820		education, the department of public health and the executive office	
7821		of health and human services to issue a state assigned student	
7822		identifier to children participating in early intervention programs	
7823		with the goal of tracking and evaluating educational and	
7824		developmental outcomes for those children, improving delivery of	
7825		services and determining cost savings associated with the early	
7826		intervention program; provided, that funds may be transferred from	
7827		this item to 4513-1020, 7009-1700 and 7009-6379, as necessary,	
7828		under an allocation plan, which shall detail by object class the	
7829		distribution of the funds to be transferred.....	\$400,000
7830			
7831	7009-9600	For a discretionary grant program to provide funds to school	
7832		districts and public institutions of higher education partnering	
7833		together to offer inclusive concurrent enrollment programs for	
7834		school aged children with a disability, as defined in section 1 of	
7835		chapter 71B of the General Laws, between the ages of 18 and 22,	
7836		inclusive; provided, that the grant program shall be limited to	
7837		students who are considered to have severe disabilities and, in the	
7838		case of students who are age 18 or 19, shall be limited to students	
7839		with severe disabilities who have been unable to achieve the	
7840		competency determination necessary to pass the Massachusetts	
7841		Comprehensive Assessment System exam; provided further, that	
7842		said students with disabilities shall be offered enrollment in credit	
7843		and noncredit courses that include nondisabled students, including	
7844		enrollment in credit and noncredit courses in audit status for	
7845		students who may not meet course prerequisites and requirements	
7846		and that the partnering school districts shall provide support,	
7847		services and accommodations necessary to facilitate a student's	
7848		enrollment; provided further, that the executive office of education,	
7849		in consultation with the department of elementary and secondary	
7850		education and the department of higher education, shall develop	
7851		guidelines to ensure that the grant program promotes civic	
7852		engagement and mentoring of faculty in public institutions of	
7853		higher education and supports college success, work success,	
7854		participation in student life of the college community and	
7855		provision of a free appropriate public education in the least	
7856		restrictive environment; provided further, that the executive office	
7857		of education, in consultation with the department of elementary	
7858		and secondary education and the department of higher education,	
7859		shall develop strategies and procedures to help sustain and	
7860		replicate the existing inclusive concurrent enrollment programs	
7861		initiated through this grant program including, but not limited to:	
7862		(i) provision of funds to retain employment specialists; (ii) assist	

7863 students in meeting integrated competitive employment and other
7864 transition-related goals; (iii) adoption of procedures and funding
7865 mechanisms to ensure that new partnerships of public institutions
7866 of higher education and school districts providing inclusive
7867 concurrent enrollment programs fully utilize the models and
7868 expertise developed in existing partnerships; and (iv) conducting
7869 evaluation and research to further identify student outcomes and
7870 best practices; provided further, that the executive office of
7871 education, in consultation with the department of elementary and
7872 secondary education and the department of higher education, shall
7873 develop a mechanism to encourage existing and new partnerships
7874 to expand the capacity to respond to individual parents and school
7875 districts in underserved areas that request an opportunity for their
7876 children to participate in the inclusive concurrent enrollment
7877 initiative; provided further, that tuition for courses shall be waived
7878 by the state institutions of higher education for students enrolled
7879 through this grant program; provided further, that the executive
7880 office of education shall create the position of inclusive concurrent
7881 enrollment coordinator who will be responsible for administering
7882 the grant program, coordinating the advisory committee,
7883 developing new partnerships, assisting existing partnerships in
7884 creating self-sustaining models and overseeing the development of
7885 videos and informational materials as well as evaluation and
7886 research through the institute for community inclusion to assist
7887 new colleges and school districts; provided further, that the
7888 executive office of education, in consultation with the department
7889 of elementary and secondary education and the department of
7890 higher education, shall select grant recipients not later than July 15,
7891 2014, and shall distribute a request for grant proposals subject to
7892 future appropriation not later than May 29, 2015; provided further,
7893 that the executive office of education, in consultation with the
7894 department of elementary and secondary education and the
7895 department of higher education, shall report to the house and
7896 senate committees on ways and means, the joint committee on
7897 education and the joint committee on higher education on the
7898 discretionary grant program, including a report on student
7899 outcomes, not later than January 30, 2015; and provided further,
7900 that for the purpose of this item, appropriated funds may be
7901 expended for programs or activities during the summer months.....\$1,000,000
7902

7903 **Department of Elementary and Secondary Education.**

7904
7905 7010-0005 For the operation of the department of elementary and secondary
7906 education; provided, that not less than \$60,000 shall be expended
7907 for school zone safety improvements in the town of Franklin;
7908 provided further, that not less than \$85,414 shall be expended for

7909		public safety costs for Hull public schools; provided further, that	
7910		\$250,000 shall be expended for the Aspire Mentor Corps, which	
7911		shall expend funds for programs that utilize retired teachers to	
7912		mentor novice public school elementary and secondary education	
7913		teachers; provided further, that no funds in the preceding proviso	
7914		shall be expended for administrative costs; provided further, that	
7915		not less than \$25,000 shall be expended for the continued	
7916		operation of Camp Pohelo; and provided further, that not less than	
7917		\$100,000 shall be expended for regional school district planning	
7918		association.....	\$13,778,657
7919			
7920	7010-0012	For grants to cities, towns, and regional school districts for	
7921		payments of certain costs and related expenses for the program to	
7922		eliminate racial imbalance, established under section 12A of	
7923		chapter 76 of the General Laws; provided, that funds shall be made	
7924		available for payment for services rendered by Metropolitan	
7925		Council for Educational Opportunity (METCO), Inc. and	
7926		Springfield public schools; and provided further, that all grant	
7927		applications submitted to and approved by the department of	
7928		elementary and secondary education shall include a detailed line	
7929		item budget specifying how the funds shall be allocated and	
7930		expended	\$19,142,582
7931			
7932	7010-0020	For the bay state reading institute; provided, that the program shall	
7933		be administered under contract with Middlesex Community	
7934		College in collaboration with Framingham State University and	
7935		Fitchburg State University; and provided further, that the institute	
7936		shall provide literacy-based intervention in schools and districts,	
7937		including those at risk of or determined to be underperforming	
7938		under sections 1J and 1K of chapter 69 of the General Laws.....	\$400,000
7939			
7940	7010-0033	For literacy and early literacy programs; provided, that these	
7941		programs shall provide ongoing evaluation of outcomes; provided	
7942		further, that programs receiving funding through this item shall	
7943		document the outcomes of the programs; provided further, that	
7944		evaluations shall be compared to measurable goals and	
7945		benchmarks that shall be developed by the department of	
7946		elementary and secondary education; provided further, that that the	
7947		department shall report to the house and senate committees on	
7948		ways and means and the joint committee on education, not later	
7949		than March 3, 2015, detailing state support for early literacy	
7950		programs; provided further, that the report shall include for each	
7951		program: (i) the number of children served, delineated by age and	
7952		school; (ii) the percentage of children who receive free and	
7953		reduced lunch; (iii) the number of children who are English	
7954		language learners; (iv) the number of students who receive special	

7955		education services; (v) outcome measures used by the program to
7956		evaluate success; and (vi) a comparison to other literacy programs
7957		that use similar outcome measures; provided further, that the report
7958		shall include a report on all literacy programs funded through this
7959		item and items 7010-0020 and 7030-1005; and provided further,
7960		that not less than \$20,000 shall be expended for the operation of a
7961		school library pilot program in the town of Tewksbury\$2,020,000
7962		
7963	7010-0050	For an education evaluation grant program; provided, that the
7964		department of elementary and secondary education shall report to
7965		the house and senate committees on ways and means 30 days
7966		before issuing a request for proposal for this program, detailing the
7967		grant selection criteria; provided further, that grant recipients shall
7968		be selected through a competitive grant process; provided further,
7969		that successful proposals shall: (i) demonstrate substantial
7970		experience conducting evaluations of federal, state or local
7971		education programs; (ii) focus on the evaluation of a state-funded
7972		department of elementary and secondary education program, which
7973		may include, but shall not be limited to, success after high school
7974		programs, curriculum, instruction and assessment programs, data
7975		and technology use and educator quality programs; (iii) identify
7976		the state administrative datasets that will be used; and (iv) propose
7977		an evaluation that will be completed in not more than 24 months
7978		after the grant is awarded; provided further, that the evaluation
7979		shall analyze and examine the following areas of policy relevance:
7980		(a) the quantifiable effect of the program on the population
7981		enrolled in the program; (b) an estimate of the cost to the
7982		commonwealth of the education problem being addressed through
7983		the program; (c) a comparison of the cost of the program and the
7984		estimated short-term and long-term benefits received by program
7985		recipients through the program; (d) data limitations in estimating
7986		the effect of the program; (e) recommendations for further study;
7987		and (f) fidelity of the program during implementation of the
7988		program to a broader population; provided further, that in awarding
7989		grants, priority shall be given to organizations located within the
7990		commonwealth; provided further, that not more than 50 per cent of
7991		the amount appropriated in this item shall be granted to any 1
7992		organization; provided further, that the request for proposals shall
7993		be issued not later than September 15, 2014; provided further, that
7994		the department of elementary and secondary education, the
7995		executive office of education, the department of early education
7996		and care, the department of higher education and other relevant
7997		state agencies shall work with grant recipients funded through this
7998		item as necessary to provide secure access to state collected data
7999		that is necessary for the evaluations; provided further, that
8000		organizations receiving funds through this item shall report

8001 biannually to the house and senate committees on ways and means,
8002 the joint committee on education and the joint committee on higher
8003 education on: (1) the status and preliminary results of evaluations
8004 funded through this item; and (2) any obstacles encountered in
8005 access to data or other information that is negatively affecting the
8006 completion of the study; and provided further, that any unexpended
8007 funds appropriated for this item in fiscal year 2015 shall not revert
8008 but shall be made available for the purposes of this item until June
8009 30, 2016.....\$500,000
8010

8011 7010-0060 For multi-year grants to cities, towns and regional school districts
8012 to provide a mental health and substance abuse counselor in
8013 schools; provided, that the department of elementary and
8014 secondary education shall work with the department of public
8015 health to establish minimum professional requirements for mental
8016 health professionals provided through this item; provided further,
8017 that grant recipients shall be selected through a competitive grant
8018 process in which successful proposals shall: (i) demonstrate a need
8019 for a mental health and substance abuse counselor in the school
8020 district; (ii) demonstrate a plan for how the counselor will interact
8021 with and impact students in the school district; and (iii) agree to
8022 comply with the data reporting requirements; provided further, that
8023 each grant recipient shall report to the department annually on: (a)
8024 how many separate students utilized the services of the counselor;
8025 (b) what types of services the counselor provided to students and
8026 the school district; (c) the number of times students were referred
8027 to services provided by department of mental health, department of
8028 children and families, the department of public health and private
8029 healthcare entities, delineated by service referral; and (d) types of
8030 educational outreach programs that the counselor participated in;
8031 and provided further, funds from this item shall be available for
8032 expenditure through June 30, 2017\$5,000,000
8033

8034 7027-0019 For school-to-career connecting activities; provided, that
8035 notwithstanding any general or special law to the contrary, the
8036 board of elementary and secondary education, in cooperation with
8037 the executive office of labor and workforce development and the
8038 state workforce investment board, may establish and support a
8039 public-private partnership to link high school students with
8040 economic and learning opportunities on the job as part of the
8041 school-to-career transition program; provided further, that this
8042 program may include the award of matching grants to workforce
8043 investment boards or other local public-private partnerships
8044 involving local community job commitments and work site
8045 learning opportunities for students; provided further, that the grants
8046 shall require at least a 200 per cent match in wages for the students

8047 from private sector participants; provided further, that the program
8048 shall include, but not be limited to, a provision that business
8049 leaders commit resources to pay salaries to provide mentoring and
8050 instruction on the job and to work closely with teachers; and
8051 provided further, that public funds shall assume the costs of
8052 connecting schools and businesses to ensure that students serve
8053 productively on the job\$2,750,000
8054

8055 7027-1004 For English language acquisition professional development to
8056 improve the academic performance of English language learners
8057 and effectively implement sheltered English immersion as outlined
8058 in chapter 71A of the General Laws; provided, that funds may be
8059 expended for the Rethinking Equity and Teaching for English
8060 Language Learners (RETELL) initiative; provided further, that the
8061 department shall, not later than January 12, 2015, provide a report
8062 on the number of educators who have received such training since
8063 the passage of said chapter 71A, the estimated number who need
8064 such additional training, a review and analysis of the most
8065 effective types of professional development, and the most common
8066 gaps in the knowledge base of educators implementing English
8067 immersion and teaching English language acquisition, along with
8068 legislative or regulatory recommendations of the department;
8069 provided further, that said report shall be provided to the secretary
8070 of administration and finance, the senate president, the speaker of
8071 the house, the chairs of the house and senate committees on ways
8072 and means, and the house and senate chairs of the joint committee
8073 on education; and provided further, that appropriated funds may be
8074 expended for programs or activities during the summer months.....\$2,805,319
8075

8076 7028-0031 For the expenses of school age children in institutional schools
8077 under section 12 of chapter 71B of the General Laws; provided,
8078 that the department may provide special education services to
8079 eligible inmates in county houses of correction; provided further,
8080 that the department of youth services shall continue to collaborate
8081 with the department of elementary and secondary education in
8082 order to align curriculum at the department of youth services with
8083 the statewide curriculum frameworks and to ease the reintegration
8084 of youth from facilities at the department of youth services into
8085 regular public school settings; and provided further, that the
8086 department of elementary and secondary education, in conjunction
8087 with the commissioner of youth services, shall submit a report on
8088 progress made on the reintegration of these youths and the
8089 alignment of the department of youth services curriculum to the
8090 house and senate committees on ways and means not later than
8091 December 1, 2014\$7,967,142
8092

8093	7030-1002	For kindergarten expansion grants to provide grant awards to	
8094		continue quality enhancement of existing full-day kindergarten	
8095		classrooms; provided, that the department shall administer a grant	
8096		program to encourage the voluntary expansion of high quality, full-	
8097		day kindergarten education throughout the commonwealth;	
8098		provided further, that grants funded through this appropriation	
8099		shall not annualize to more than \$18,000 per classroom in	
8100		subsequent fiscal years; provided further, that preference shall be	
8101		given to grant applicants with high percentages of students scoring	
8102		in levels 1 or 2 on the Massachusetts Comprehensive Assessment	
8103		System exam and school districts which serve free or reduced	
8104		lunch to at least 35 per cent of its students, as determined by the	
8105		department based on available data; provided further, that any	
8106		grant funds distributed from this item shall be deposited with the	
8107		treasurer of such city, town or regional school district and held in a	
8108		separate account and, notwithstanding any general or special law to	
8109		the contrary, shall be expended by the school committee of such	
8110		city, town or regional school district without further appropriation;	
8111		and provided further, that such program shall supplement and shall	
8112		not supplant currently funded local, state, and federal programs at	
8113		the school or district.....	\$23,948,947
8114			
8115	7030-1005	For Reading Recovery, a 1-to-1 early intervention individual	
8116		tutorial literacy program designed as a pre-special education	
8117		referral and short-term intervention for children who are at risk of	
8118		failing to read in the first grade; provided, that said program shall	
8119		provide ongoing documentation and evaluation of results	\$300,000
8120			
8121	7035-0002	For the provision and improvement of adult basic education	
8122		services; provided, that grants shall be distributed to a diverse	
8123		network of organizations which have demonstrated commitment	
8124		and effectiveness in providing services and that are selected	
8125		competitively by the department of elementary and secondary	
8126		education; provided further, that not less than \$250,000 shall be	
8127		expended for Operation A.B.L.E. of Greater Boston to provide	
8128		basic workforce and skills training, employment services and job	
8129		re-entry support to older workers; provided further, that not less	
8130		than \$50,000 shall be allocated to the Lawrence Family	
8131		Development and Education Fund to assist in citizenship	
8132		education, citizenship application assistance, English as a second	
8133		language classes, and computer training for low-income adults;	
8134		provided further, that not less than \$50,000 shall be expended for	
8135		Casa Dominicana of Lawrence for citizenship, high school	
8136		equivalency testing, and English as a second language classes for	
8137		low-income adults; provided further, that such grants shall support	
8138		the successful transition of students from other adult basic	

8139		education programs to community college certificate and degree-	
8140		granting programs; provided further, that such grants shall be	
8141		contingent upon satisfactory levels of performance as defined and	
8142		determined by the department; provided further, that grants shall	
8143		not be considered an entitlement to a grant recipient; and provided	
8144		further, that the department shall consult with the community	
8145		colleges and other service providers in establishing and	
8146		implementing content, performance and professional standards for	
8147		adult basic education programs and services	\$30,374,160
8148			
8149	7035-0006	For reimbursements to regional school districts for the	
8150		transportation of pupils; provided, that notwithstanding any general	
8151		or special law to the contrary, the commonwealth's obligation shall	
8152		not exceed the amount appropriated in this item	\$70,251,563
8153			
8154	7035-0007	For reimbursements to cities, towns, regional vocational or county	
8155		agricultural school districts, independent vocational schools or	
8156		collaboratives for certain expenditures for transportation of	
8157		nonresident pupils to an approved vocational-technical program of	
8158		any regional or county agricultural school district, city, town,	
8159		independent school or collaborative under section 8A of chapter 74	
8160		of the General Laws; provided, that if the amount appropriated is	
8161		insufficient to fully fund said section 8A of said chapter 74, initial	
8162		reimbursements made by the department of elementary and	
8163		secondary education may be prorated by the department to all	
8164		eligible cities, towns, regional vocational or county agricultural	
8165		school districts, independent vocational schools or collaborative;	
8166		and provided further, that upon a determination by the department	
8167		that the funds appropriated in this item are insufficient to meet the	
8168		commonwealth's full obligation under said section 8A, the	
8169		department shall, within 10 days, notify the secretary of	
8170		administration and finance, the joint committee on education and	
8171		the house and senate committees on ways and means of the amount	
8172		needed to fully fund the obligation	\$2,244,847
8173			
8174	7035-0008	For reimbursements to cities, towns and regional school districts	
8175		for the cost of transportation of nonresident pupils as required by	
8176		the federal McKinney-Vento Homeless Assistance Act, Public	
8177		Law 100-77, as amended; provided, that the department shall file	
8178		with the house and senate committees on ways and means not later	
8179		than February 13, 2015, a preliminary estimate of the costs eligible	
8180		for reimbursement under this item in fiscal year 2016; and	
8181		provided further, that the commonwealth's obligation shall not	
8182		exceed the amount appropriated in this item	\$7,350,000
8183			

8184	7035-0035	For a competitively bid, statewide performance-based, integrated	
8185		program to increase participation and performance in advanced	
8186		placement courses, particularly among underserved populations, to	
8187		prepare students for college and career success in science,	
8188		technology, engineering, mathematics and English; provided, that	
8189		these funds shall support all of the following program elements for	
8190		each school: (i) open access to courses, equipment and supplies for	
8191		new and expanded advanced placement courses; (ii) support for the	
8192		costs of advanced placement exams; and (iii) support for student	
8193		study sessions; provided further, that these funds may support	
8194		teacher professional development, including a College Board	
8195		endorsed advanced placement summer institute for math, science	
8196		and English advanced placement teachers; provided further, that	
8197		such program shall provide a matching amount of at least	
8198		\$1,000,000 in private funding for direct support of educators and	
8199		other uses; provided further, that the program be chosen through a	
8200		single competitive process and that the funds be dispersed by the	
8201		beginning of the 2014-2015 school year to cover costs expended	
8202		between August 1, 2014 and July 31, 2015; provided further, that	
8203		this program shall work in conjunction with an existing, separately	
8204		funded, statewide pre-advanced placement program; and provided	
8205		further, that appropriated funds may be expended for programs or	
8206		activities during the summer months	\$2,600,000
8207			
8208	7053-1909	For reimbursements to cities and towns for partial assistance in the	
8209		furnishing of lunches to school children, including partial	
8210		assistance in the furnishing of lunches to school children under	
8211		section 6 of chapter 548 of the acts of 1948, and for supplementing	
8212		funds allocated for the special milk program; provided, that	
8213		notwithstanding any general or special law to the contrary,	
8214		authorized payments, in the aggregate, for partial assistance in the	
8215		furnishing of lunches to school children shall not exceed the	
8216		required state revenue match contained in the National School	
8217		Lunch Act, Public Law 79-396, as amended, and implementing	
8218		regulations.....	\$5,426,986
8219			
8220	7053-1925	For the school breakfast program for public and nonpublic schools	
8221		and for grants to improve summer food programs during the	
8222		summer school vacation period; provided, that \$25,000 more than	
8223		the amount expended in fiscal year 2014 shall be expended for a	
8224		grant with Project Bread-The Walk for Hunger, Inc. to enhance	
8225		and expand the summer food service outreach program and the	
8226		school breakfast outreach program; provided further, that within	
8227		the summer food program, priority shall be given to extending	
8228		such programs for the full summer vacation period and promoting	
8229		increased participation in such programs; provided further, that the	

8230 department of elementary and secondary education shall solicit
 8231 proposals from returning sponsors and school food authorities in
 8232 time for implementation of such grant program during the summer
 8233 of 2015; provided further, that such grants shall only be awarded to
 8234 sponsors who can demonstrate their intent to offer full summer
 8235 programs or increase participation; provided further, that the
 8236 department shall require sufficient reporting from each grantee to
 8237 measure the success of the grant program; provided further, that
 8238 the department shall select grantees for the program authorized by
 8239 this item not later than March 27, 2015; provided further, that
 8240 funds shall be expended for the universal school breakfast program
 8241 in which all children in schools receiving funds under the program
 8242 shall be provided free, nutritious breakfasts; provided further, that
 8243 subject to regulations of the board that specify time and learning
 8244 standards, breakfasts shall be served during regular school hours;
 8245 provided further, that participation shall be limited to those
 8246 elementary schools mandated to serve breakfast under section 1C
 8247 of chapter 69 of the General Laws where 60 per cent or more of the
 8248 students are eligible for free or reduced price meals under the
 8249 federally-funded school meals program; provided further, that the
 8250 department shall select school sites for programs authorized by this
 8251 item not later than November 14, 2014 and shall report to the
 8252 house and senate committees on ways and means on the
 8253 preliminary results of these grants not later than January 5, 2015;
 8254 and provided further, that nothing in the universal school breakfast
 8255 program shall give rise to a legal right of entitlement to services,
 8256 prior appropriation continued\$4,421,323
 8257
 8258 7061-0008 For school aid to cities, towns, regional school districts, counties
 8259 maintaining agricultural schools, independent vocational schools
 8260 and independent agricultural and technical schools to be distributed
 8261 under chapters 70 and 76 of the General Laws and section 3.....\$4,400,696,186
 8262
 8263 7061-0011 For a reserve to: (i) provide relief to parties involved in a newly
 8264 formed regional vocational district; provided, that: (a) the
 8265 member's fiscal year 2015 chapter 70 aid, using estimated
 8266 enrollment provided to the department of elementary and
 8267 secondary education, would be greater than what is provided under
 8268 section 3; (b) the regional district's fiscal year 2015 chapter 70 aid,
 8269 when base chapter 70 aid is allocated, would be greater than what
 8270 is provided under said section 3; and (c) funds distributed from this
 8271 item, under clause (i), shall be considered prior year chapter 70 aid
 8272 for fiscal year 2016; (ii) to mitigate 1-time municipal cost increases
 8273 associated with the withdrawal of a member from a regional school
 8274 district; (iii) provide extraordinary relief to school districts whose
 8275 special education costs exceed 30 per cent of the total district costs

8276 and whose tuition and other circuit-breaker eligible costs for
8277 placements at an approved private school located within the district
8278 exceed both \$1,000,000 and 25 per cent of all tuition and other
8279 circuit-breaker eligible costs for placements at approved private
8280 schools; and (iv) mitigate costs for districts that: (A) experience
8281 foundation enrollment growth of greater than 400 pupils from
8282 fiscal year 2014 to fiscal year 2015; and (B) whose chapter 70 as a
8283 percentage of total foundation budget is less than the district's
8284 target aid percentage; provided further, that not less than \$350,000
8285 shall be expended for the purposes of clause (iii); provided further,
8286 that not less than \$1,000,000 shall be expended for the purposes of
8287 clause (iv); provided further, that funds distributed from this item,
8288 under clauses (ii), (iii) and (iv), shall not be considered prior year
8289 aid nor shall the funds be used in the calculation of the minimum
8290 required local contribution for fiscal year 2015; and provided
8291 further, that the department shall make not less than 80 per cent of
8292 the funds available for awards on or before October 15, 2014\$3,383,233
8293

8294 7061-0012 For the reimbursement of extraordinary special education costs
8295 under section 5A of chapter 71B of the General Laws; provided,
8296 that reimbursements shall be provided so that expenses of this item
8297 do not exceed the amount appropriated in this item; provided
8298 further, that upon receipt by the department of elementary and
8299 secondary education of required special education cost reports
8300 from school districts, the department shall reimburse districts
8301 based on fiscal year 2014 claims; provided further, that the
8302 department may expend funds to continue and expand voluntary
8303 residential placement prevention programs between the department
8304 of elementary and secondary education and other departments
8305 within the executive office of health and human services that
8306 develop community-based support services for children and their
8307 families; provided further, that the department shall provide not
8308 less than \$6,500,000 to the department of developmental services
8309 for the voluntary residential placement prevention program;
8310 provided further, that the department of elementary and secondary
8311 education shall fully cooperate in providing information and
8312 assistance necessary for the department of developmental services
8313 to maximize federal reimbursement and to effectively serve
8314 students in less restrictive settings; provided further, that the
8315 department shall expend funds: (i) to provide books in accessible
8316 synthetic audio format, which are made available through the
8317 federal National Instructional Materials Accessibility Standards-
8318 National Instructional Materials Access Center (NIMAS-NIMAC)
8319 book repository; and (ii) for the outreach and training of teachers
8320 and students on the use of NIMAS-NIMAC and the use of human
8321 speech audio digital textbooks; provided further, that the

8322		department shall expend funds for the costs of borrowing audio	
8323		textbooks by special education students; provided further, that	
8324		funds may be expended for the monitoring and follow-up activities	
8325		of the department's complaint management system, review and	
8326		approval of local educational authority applications and local	
8327		school districts' compliance with the requirements of part B of the	
8328		Individuals with Disabilities Education Act, (IDEA), as amended	
8329		in 2004, PL 108-446, 20 United States Code (USC) 1400 et seq. in	
8330		the provision of special education and related services to children	
8331		with disabilities; provided further, that funds may be expended to	
8332		administer the reimbursements funded herein; provided further,	
8333		that funds may be expended to reimburse districts for extraordinary	
8334		increases in costs incurred during fiscal year 2015 which would be	
8335		reimbursable under said section 5A of said chapter 71B; provided	
8336		further, that reimbursements for current year costs shall be limited	
8337		to school districts which experience increases of greater than 25	
8338		per cent from costs reimbursable under said section 5A of said	
8339		chapter 71B and incurred during fiscal year 2014 to costs	
8340		reimbursable under said section 5A of said chapter 71B and	
8341		incurred during fiscal year 2015 or other cases of extraordinary	
8342		hardship where special education costs increase in relationship to	
8343		total district costs as the department may define through	
8344		regulations or guidelines; provided further, that reimbursements for	
8345		current year costs shall be allocated as one time grants and shall	
8346		not decrease reimbursements in the following fiscal year; provided	
8347		further, that the department shall conduct audits of fiscal year 2014	
8348		claims; provided further, that if the claims are found to be	
8349		inaccurate, the department shall recalculate the fiscal year 2015	
8350		reimbursement amount and adjust the third and fourth quarter	
8351		payments to the districts to reflect the new reimbursement amount;	
8352		provided further, that the department shall file a report with the	
8353		house and senate committees on ways and means, not later than	
8354		January 28, 2015, based on the results of the audit; and provided	
8355		further, that the department shall file with the house and senate	
8356		committees on ways and means not later than February 13, 2015, a	
8357		preliminary estimate of the costs eligible for this item in fiscal year	
8358		2016.....	\$257,513,275
8359			
8360	7061-0029	For the office of school and district accountability, established in	
8361		section 55A of chapter 15 of the General Laws; provided, that	
8362		notwithstanding said section 55A of said chapter 15, the office	
8363		shall perform not less than 20 school district audits for fiscal year	
8364		2015.....	\$979,650
8365			
8366	7061-0033	For a reserve to assist towns negatively impacted by shortfalls in	
8367		federal impact aid for the education of children in families	

8368		employed by the federal government on military reservations	
8369		located within the town's limits	\$1,300,000
8370			
8371	7061-0928	For a competitive grant program to promote financial literacy;	
8372		provided, that the program shall equip students with the knowledge	
8373		and skills needed to enable students to make critical decisions	
8374		regarding personal finances; provided further, that the department	
8375		of elementary and secondary education shall develop a 3-year pilot	
8376		program for 10 public high schools on financial literacy education	
8377		for implementation for the 2014-2015 school year; provided	
8378		further, that the pilot program shall be a competitive grant process	
8379		for high schools in gateway municipalities, as defined in section	
8380		3A of chapter 23A of the General Laws; and provided further, that	
8381		the department's advisory committee shall prepare and submit a	
8382		report describing and analyzing the implementation of the program	
8383		to the chairs of the senate and house committees on ways and	
8384		means and the office of the state treasurer not later than December	
8385		31, 2014.....	\$250,000
8386			
8387	7061-9010	For fiscal year 2015 reimbursements to certain cities, towns and	
8388		regional school districts of charter school tuition and the per pupil	
8389		capital needs component included in the charter school tuition	
8390		amount for commonwealth charter schools, as calculated under	
8391		subsections (ff) and (gg) of section 89 of chapter 71 of the General	
8392		Laws; provided, that notwithstanding said subsection (ff) of said	
8393		section 89 of said chapter 71 or any other general or special law to	
8394		the contrary, the per pupil capital needs component of the	
8395		commonwealth charter school tuition rate for fiscal year 2015 shall	
8396		be \$893; and provided further, that if the amount appropriated is	
8397		insufficient to fully fund all reimbursements required by said	
8398		section 89 of said chapter 71, the department shall fund the	
8399		reimbursements in accordance with the following priorities: first,	
8400		the per pupil capital needs component; second, the 100 per cent	
8401		increase reimbursement; and third, the 25 per cent increase	
8402		reimbursements, by year from most recent to oldest	\$80,000,000
8403			
8404	7061-9011	For competitive grants to school districts for the planning,	
8405		implementation and enhancement of Innovation Schools, as	
8406		defined in section 92 of chapter 71 of the General Laws; provided,	
8407		that in the case of planning grants, applications shall have received	
8408		approval of the Innovation School prospectus from the screening	
8409		committee; provided further, that in the case of implementation	
8410		grants, the applicant shall have received final approval of the	
8411		Innovation School from the local school committee; provided	
8412		further, that Innovation Schools seeking to enhance their	
8413		Innovation School plans shall have demonstrated that the program	

8414		is meeting the school's measureable annual goals and has a	
8415		compelling plan for enhancing their Innovation School plan; and	
8416		provided further, that priority shall be given to schools proposed in	
8417		level 3 and level 4 districts.....	\$1,000,000
8418			
8419	7061-9200	For the department's education data analysis and support for local	
8420		districts	\$795,548
8421			
8422	7061-9400	For student and school assessment, including the administration of	
8423		the Massachusetts Comprehensive Assessment System exam	
8424		established by the board of elementary and secondary education	
8425		pursuant to sections 1D and 1I of chapter 69 of the General Laws	
8426		and for grants to school districts to develop portfolio assessments	
8427		for use in individual classrooms as an enhancement to student	
8428		assessment; provided, that as much as is practicable, especially in	
8429		the case of students whose performance is difficult to assess using	
8430		conventional methods, such instruments shall include	
8431		consideration of work samples and projects and shall facilitate	
8432		authentic and direct gauges of student performance; provided	
8433		further, that such portfolio assessments shall not replace the	
8434		statewide standardized assessment based on the curriculum	
8435		frameworks; provided further, that all school assessments shall	
8436		center on the academic standards embodied in the curriculum	
8437		frameworks and shall involve gauges which shall be relevant and	
8438		meaningful to students, parents, teachers, administrators, and	
8439		taxpayers pursuant to the first paragraph of section 1I of said	
8440		chapter 69; provided further, that \$5,000,000 shall be used for the	
8441		one-time, non-recurring costs associated with the development and	
8442		field testing of the Partnership for Assessment of Readiness in	
8443		College and Careers (PARCC) exam, so-called; provided further,	
8444		that the PARCC exam shall not be adopted as the	
8445		Commonwealth's graduation standard nor for any high stakes	
8446		assessment, until the field testing has shown that it is equal or	
8447		greater in rigor than the Massachusetts Comprehensive Assessment	
8448		System exam; and provided further, that notwithstanding any	
8449		general or special law to the contrary, assessment of proficiency in	
8450		English shall be administered in English.....	\$28,906,725
8451			
8452	7061-9404	For grants to cities, towns and regional school districts to provide	
8453		targeted academic support programs for students in grades 8	
8454		through 12 and post-twelfth graders who have not yet earned a	
8455		competency determination on the Massachusetts Comprehensive	
8456		Assessment System, or MCAS, exam established by the board of	
8457		elementary and secondary education under sections 1D and 1I of	
8458		chapter 69 of the General Laws; provided, that the department and	
8459		districts shall ensure that services are available to students with	

disabilities; provided further, that the purpose of this program shall be to improve students' performance on the MCAS exam through replication of services and educational strategies with proven results as determined by the department of elementary and secondary education; provided further, that such programs shall supplement currently funded local, state and federal programs at the school or in the district; provided further, that funds shall be expended for a competitive grant program to fund academic support and college transition services to be implemented in fiscal year 2015 and operated by public institutions of higher learning or by public-private partnerships for students in grades 10 through 12 and post-twelfth graders who may have completed all other high school requirements but have not yet obtained a competency determination, as defined in said section 1D of said chapter 69, as measured by the MCAS assessment instrument authorized in said section 1I of said chapter 69, and are working to pass a portion of the MCAS exam in order to obtain a competency determination and earn a high school diploma; provided further, that for the purpose of the programs, appropriated funds may be expended for programs or activities during the summer months; provided further, JFYNetworks, A Nonprofit Corporation, shall receive not less than the amount appropriated in line item 7061-9404 of section 2 of chapter 139 of the acts of 2012; provided further, that funds shall be expended for competitive grants to fund Pathways programs that target students in grades 9 through 12 and post-twelfth graders and are instituted by local school districts, public institutions of higher education, qualified public and private educational services organizations and one-stop career centers, including, but not limited to, school-to-work connecting activities, creating worksite learning experiences for students as an extension of the classroom, outreach programs for students who will need post-twelfth grade remediation to attain the skills necessary to pass the MCAS exam and counseling programs to educate parents and high school students on post-twelfth grade remediation options; provided further, that funds shall be expended for a competitive grant program, guidelines for which shall be developed by the department of elementary and secondary education, for intensive remediation programs in communities with students in grades 8 through 12 and post-twelfth graders who have not obtained a competency determination or have scored in levels 1 or 2 on either the English or math MCAS exams or in level 1 on the science, technology and engineering MCAS exam; provided further, that the department of elementary and secondary education may give preference for assistance to those districts with a high percentage of high school students scoring in level 1 on the MCAS exam in English, math and science, technology and engineering; provided

8506		further, that eligible applicants shall include individual high
8507		schools and those institutions that have partnered with a high
8508		school or group of high schools; and provided further, that no
8509		district shall receive a grant from this item until the district submits
8510		to the department of elementary and secondary education a
8511		comprehensive district plan under said section 1I of said chapter
8512		69, to improve performance of all student populations including,
8513		but not limited to, students with disabilities\$5,994,804
8514		
8515	7061-9408	For targeted intervention to schools and districts at risk of or
8516		determined to be underperforming under sections 1J and 1K of
8517		chapter 69 of the General Laws, schools and districts which have
8518		been placed in the accountability status of identified for
8519		improvement, corrective action or restructuring pursuant to
8520		departmental regulations, or which have been designated
8521		commonwealth priority schools or commonwealth pilot schools
8522		pursuant to said regulations; provided, that no money shall be
8523		expended in any school or district that fails to file a comprehensive
8524		district plan pursuant to the provisions of section 1I of said chapter
8525		69; provided further, that the department shall only approve reform
8526		plans with proven, replicable results in improving student
8527		performance; provided further, that in carrying out the provisions
8528		of this item, the department may contract with school support
8529		specialists, turnaround partners and such other external assistance
8530		as is needed in the expert opinion of the commissioner to
8531		successfully turn around failing school and district performance;
8532		provided further, that no funds shall be expended on targeted
8533		intervention unless the department shall have approved, as part of
8534		the comprehensive district improvement plan, a professional
8535		development plan which addresses the needs of the district as
8536		determined by the department; provided further, that eligible
8537		professional development activities for the purposes of this item
8538		shall include, but not be limited to: professional development
8539		among teachers of the same grade levels and teachers of the same
8540		subject matter across grade levels, professional development
8541		focused on improving the teacher's content knowledge in the field
8542		or subject area in which the teacher is practicing, professional
8543		development which provides teachers with research based
8544		strategies for increasing student success, professional development
8545		teaching the principles of data driven instruction, and funding
8546		which helps provide common planning time for teachers within a
8547		school and within the school district; provided further, that funds
8548		may be expended for the purchase of instructional materials
8549		pursuant to section 57 of chapter 15 of the General Laws; provided
8550		further, that no funds shall be expended on instructional materials
8551		except where the purchase of such materials is part of a

8552 comprehensive plan to align the school or district curriculum with
8553 the Massachusetts curriculum frameworks; provided further, that
8554 preference in distributing funds shall be made for proposals which
8555 coordinate reform efforts within all schools of a district in order to
8556 prevent conflicts between multiple reforms and interventions
8557 among the schools; provided further, that the department shall
8558 issue a report not later than January 9, 2015 describing and
8559 analyzing all intervention and targeted assistance efforts funded by
8560 this item; provided further, that the report shall be provided to the
8561 secretary of administration and finance, the senate president, the
8562 speaker of the house, the chairs of the house and senate ways and
8563 means committees, and the house and senate chairs of the joint
8564 committee on education; provided further, that no funds shall be
8565 expended on recurring school or school district expenditures unless
8566 the department and school district have developed a long-term plan
8567 to fund such expenditures from the district's operational budget;
8568 provided further, that any funds distributed from this item to a city,
8569 town or regional school district shall be deposited with the
8570 treasurer of such city, town or regional school district and held in a
8571 separate account and shall be expended by the school committee of
8572 such city, town or regional school district without further
8573 appropriation, notwithstanding any general or special law to the
8574 contrary; provided further, the department shall give priority to
8575 programs that have the capacity to serve not less than 25 per cent
8576 of a district's middle school population and make available
8577 documentation of a minimum of \$1 in private sector, local or
8578 federal funds for every \$1 in state funds; provided further, that
8579 appropriated funds may be expended for programs or activities
8580 during the summer months; and provided further, that \$250,000
8581 shall be expended for the continuation of the parent engagement
8582 program under item 7061-9408 of section 2 of chapter 182 of the
8583 acts of 2008\$8,256,297

8584
8585 7061-9412 For grants to cities, towns and regional school districts for
8586 planning and implementing expanded learning time in the form of
8587 longer school days or school years at selected schools; provided,
8588 that implementation grants shall only be provided under this item
8589 to schools and districts that submitted qualifying applications that
8590 were approved by the department in fiscal year 2014 and include a
8591 minimum of an additional 300 hours on a mandatory basis for all
8592 children attending that school; provided further, that in approving
8593 expanded learning time implementation grant applications,
8594 preference shall be given to districts with high poverty rates or a
8595 high percentage of students scoring in levels 1 or 2 on the
8596 Massachusetts Comprehensive Assessment System, those districts
8597 with proposals that have the greatest potential for district-wide

8598		impact, those districts that plan to utilize partnerships with	
8599		community-based organizations and institutions of higher	
8600		education and those districts with proposals that include a	
8601		comprehensive restructuring of the entire school day or year to	
8602		maximize the use of the additional learning time; provided further,	
8603		that the department shall approve implementation proposals that	
8604		include an appropriate mix of additional time spent on core	
8605		academics, additional time spent on enrichment opportunities, such	
8606		as small group tutoring, homework help, music, art, sports,	
8607		physical activity, health and wellness programs, project-based	
8608		experiential learning and additional time for teacher preparation or	
8609		professional development; provided further, that the department	
8610		shall only approve implementation proposals that assume not more	
8611		than \$1,300 per pupil per year in future state appropriations of	
8612		expanded learning time implementation funds; provided further,	
8613		that in extraordinary cases, the department may exceed the \$1,300	
8614		per pupil per year limit; provided further, that the department shall	
8615		review all qualified proposals and award approved grants not later	
8616		than August 15, 2014; provided further, that the department shall	
8617		file a report with the clerks of the house and senate and the house	
8618		and senate committees on ways and means, not later than January	
8619		30, 2015, outlining the cost and expenditures for schools in the	
8620		initiative and make recommendations for sustainable and lower	
8621		cost models for schools with expanded learning time; provided	
8622		further, that any grant funds distributed from this item to a city,	
8623		town or regional school district shall be deposited with the	
8624		treasurer of such city, town or regional school district and held in a	
8625		separate account and shall be expended by the school committee of	
8626		such city, town or regional school district without further	
8627		appropriation, notwithstanding any general or special law to the	
8628		contrary; and provided further, that appropriated funds may be	
8629		expended for programs or activities during the summer months.....	\$14,668,628
8630			
8631	7061-9601	For the department of elementary and secondary education;	
8632		provided, that the department shall expend funds not to exceed	
8633		\$1,824,546 from revenue collected from fees relating to teacher	
8634		preparation and certification; and provided further, that	
8635		notwithstanding any general or special law to the contrary, for the	
8636		purpose of accommodating timing discrepancies between the	
8637		receipt of retained revenues and related expenditures, the	
8638		department may incur expenses and the comptroller shall certify	
8639		for payment amounts not to exceed the amount of this	
8640		appropriation	\$1,824,546
8641			
8642	7061-9611	For grants or subsidies for after-school and out-of-school	
8643		programs; provided, that preference shall be given to after-school	

8644		proposals developed collaboratively by public and non-public	
8645		schools and private community based programs; provided further,	
8646		that applicants shall detail funds received from all public sources	
8647		for existing after-school and out-of-school programs and the types	
8648		of programs and types of students served by the funds; provided	
8649		further, that the department shall select grant recipients not later	
8650		than September 30, 2014; provided further, that appropriated funds	
8651		may be expended for programs or activities during the summer	
8652		months; provided further, that funds shall be expended to convene	
8653		regional networks to work with the department of elementary and	
8654		secondary education and the department of early education and	
8655		care to support the implementation of school-community	
8656		partnerships; and provided further, that not less than \$5,000 shall	
8657		be expended for summer programming through Auburn Youth and	
8658		Family Services, Inc.....	\$1,715,000
8659			
8660	7061-9612	For the safe and supportive schools grant program established by	
8661		the department of elementary and secondary education to pilot and	
8662		share an effective process for school and district teams to develop	
8663		and implement safe and supportive school-wide action plans;	
8664		provided, that said action plans shall be based on all elements of	
8665		the framework and self-assessment tool created pursuant to section	
8666		19 of chapter 321 of the acts of 2008 and described in the final	
8667		report of the behavioral health and public schools task force; and	
8668		provided further, that the districts shall create district plans that	
8669		support the recipient schools.....	\$200,000
8670			
8671	7061-9614	For the alternative education grant program established in section	
8672		1N of chapter 69 of the General Laws; provided, that the	
8673		commissioner shall allocate funds for both subsections (a) and (b)	
8674		of said section 1N of said chapter 69; and provided further, that	
8675		funds shall be provided for a grant program to districts, education	
8676		collaboratives or other inter-district partnerships for the purpose of	
8677		implementing alternative education programs to provide	
8678		educational services required under Chapter 222 of the Acts of	
8679		2012.....	\$246,140
8680			
8681	7061-9619	For the purpose of funding the Benjamin Franklin Institute of	
8682		Technology; provided, that the institute shall have access to the	
8683		Massachusetts education computer system; provided further, that	
8684		the institute may join the state buying consortium; and provided	
8685		further, that unexpended funds appropriated shall be made	
8686		available for this item in fiscal year 2016.....	\$5.50
8687			
8688	7061-9626	For grants and contracts with youth-build programs to provide	
8689		comprehensive youth-build services.....	\$2,000,000

8690		
8691	7061-9634	For the Mass Mentoring Partnership, Inc. which shall be
8692		responsible for administering a competitive statewide grant
8693		program for public and private agencies to start or expand youth
8694		mentoring programs according to current best practices and for
8695		purposes including advancing academic performance, self-esteem,
8696		social competence and workforce development; provided, that the
8697		department of elementary and secondary education shall transfer
8698		the amount appropriated in this item to the Mass Mentoring
8699		Partnership for these grants; provided further, that in order to be
8700		eligible to receive funds from this item, each public or private
8701		agency shall provide a matching amount equal to \$1 for every \$1
8702		disbursed from this item; and provided further, that the Mass
8703		Mentoring Partnership shall submit a report, not later than March
8704		13, 2015, detailing the impact of grants, expenditure of funds and
8705		the amount and source of matching funds raised to the department
8706		of elementary and secondary education.....\$400,000
8707		
8708	7061-9804	For teacher content training in math and science; provided, that the
8709		training shall include the math specialist and Massachusetts test for
8710		educator licensure preparation; provided further, that funds from
8711		this item shall be expended on content-based professional
8712		development in math and science, with a focus on elementary and
8713		middle school math and science teachers in districts with a high
8714		percentage of students scoring in level 1 or 2 on the math or
8715		science Massachusetts Comprehensive Assessment System exams,
8716		or in districts that are at risk of or determined to be
8717		underperforming under sections 1J or 1K of chapter 69 of the
8718		General Laws; provided further, that the professional development
8719		courses shall demonstrate proven replicable results in improving
8720		teacher and student performance and shall demonstrate the use of
8721		best practices, as determined by the department of elementary and
8722		secondary education, including data comparing pre-training and
8723		post-training content knowledge; and provided further, that
8724		appropriated funds may be expended for programs or activities
8725		during the summer months.....\$200,000
8726		
8727	7061-9810	For regional bonus aid under subsection (g) of section 16D of
8728		chapter 71 of the General Laws\$280,000
8729		
8730	7061-9811	For the implementation of the recommendations of the creative and
8731		innovative education commission, established in section 181 of
8732		chapter 240 of the acts of 2010, and for the planning and design of
8733		a creative and innovative education index to measure how well
8734		schools develop and sustain student creativity; provided, that funds
8735		shall be expended to provide management oversight of the

8736 implementation of the recommendations of the report of the
8737 creative and innovative education commission and for establishing
8738 online forums for commentary, discussion and review of the plan
8739 and design of the index by interested parties, including teachers,
8740 high-tech business leaders, education leaders, creativity experts
8741 and the public\$200,000
8742

8743 **Department of Higher Education.**

8744
8745 7066-0000 For the operation of the department of higher education; provided,
8746 that the department shall recommend savings proposals that permit
8747 institutions of public higher education to achieve administrative
8748 and program cost reductions, resource re-allocation and program
8749 re-assessment and to utilize resources otherwise available to such
8750 institutions; provided further, that the state university internship
8751 incentive program shall receive not less than the amount
8752 appropriated in fiscal year 2013 for said program in item 7066-
8753 0000 of section 2 of chapter 139 of the acts of 2012; provided
8754 further, that the commonwealth shall contribute funds to each
8755 institution in an amount necessary to match private contributions in
8756 the current fiscal year to the institution's internship incentive
8757 program; provided further, that the commonwealth's contribution
8758 shall be equal to \$1 for every \$1 privately contributed to each
8759 university's board of trustees or foundation; provided further, that
8760 the maximum total contributions from the commonwealth shall be
8761 no greater than the amount appropriated herein; provided further,
8762 that funds from this program shall not result in direct or indirect
8763 reduction in the Commonwealth's appropriations to the institutions
8764 for operations, scholarships, financial aid or any state appropriation
8765 and the department shall promulgate regulations and criteria for
8766 said program; provided further, that in order to meet the estimated
8767 costs of employee fringe benefits provided by the commonwealth
8768 on account of employees of the Massachusetts State College
8769 Building Authority and the University of Massachusetts Building
8770 Authority and in order to meet the estimated cost of heat, light,
8771 power, and other services, if any, to be furnished by the
8772 commonwealth to projects of these authorities, the boards of
8773 trustees of the state colleges, state universities and the University
8774 of Massachusetts shall transfer to the General Fund, from the funds
8775 received from the operations of the projects, such costs, if any, as
8776 shall be incurred by the commonwealth for these purposes in the
8777 current fiscal year, as determined by the appropriate building
8778 authority, verified by the commissioner of higher education and
8779 approved by the secretary of administration and finance; provided
8780 further, that funds from this account shall be expended for the
8781 office of coordination; provided further, that funds from this

8782		account may be expended for the commonwealth's share of the	
8783		cost of the compact for education; and provided further, that funds	
8784		shall be expended for the office of trustee relations	\$3,249,334
8785			
8786	7066-0009	For the New England board of higher education	\$367,500
8787			
8788	7066-0016	For a program of financial aid at public and private institutions of	
8789		higher learning; provided, that only persons in the custody of the	
8790		department of children and families, under a care and protection	
8791		petition upon reaching the age of 18 or persons in the custody of	
8792		the department matriculating at such an institution at an earlier age,	
8793		shall qualify for such aid; provided further, that no such person	
8794		shall be required to remain in the custody of the department	
8795		beyond age 18 to qualify for such aid; provided further, that this	
8796		aid shall not exceed \$6,000 per recipient per year; and provided	
8797		further, that the aid shall be granted after exhausting all other	
8798		sources of financial support	\$1,075,299
8799			
8800	7066-0019	For the department of higher education to support the dual	
8801		enrollment program allowing qualified high school students to take	
8802		college courses; provided, that public higher education institutions	
8803		may offer courses in high schools in addition to courses offered at	
8804		the institutions or online if the number of students is sufficient.....	\$750,000
8805			
8806	7066-0020	For the nursing and allied health workforce development initiative,	
8807		to develop and support strategies that increase the number of	
8808		public higher education faculty members and students who	
8809		participate in programs that support careers in fields related to	
8810		nursing and allied health; provided, that the amount appropriated in	
8811		this item shall be transferred to the Massachusetts Nursing and	
8812		Allied Health Workforce Development Trust Fund established in	
8813		section 33 of chapter 305 of the acts of 2008; and provided further,	
8814		that funds shall be transferred to the fund according to an allotment	
8815		schedule adopted by the executive office for administration and	
8816		finance.....	\$200,000
8817			
8818	7066-0021	For reimbursement to public institutions of higher education for	
8819		foster and adopted child fee waivers granted under section 19 of	
8820		chapter 15A of the General Laws; provided, that no funds shall be	
8821		distributed from this item prior to certification by the state	
8822		universities, community colleges and the University of	
8823		Massachusetts of the actual amount of tuition and fees waived for	
8824		foster and adopted children attending public institutions of higher	
8825		education under said section 19 of said chapter 15A that would	
8826		otherwise have been retained by the campuses according to	

8827		procedures and regulations promulgated by the board of higher	
8828		education	\$3,924,842
8829			
8830	7066-0024	For the school of excellence program at the Worcester Polytechnic	
8831		Institute; provided, that every effort shall be made to recruit and	
8832		serve equal numbers of male and female students; provided further,	
8833		that sending districts of students attending the Institute shall not be	
8834		required to expend any funds for the cost of these students while in	
8835		attendance at the Institute; provided further, that the Massachusetts	
8836		Academy of Math and Science shall provide professional	
8837		development activities at the school located at Worcester	
8838		Polytechnic Institute, including salary and benefits for teachers and	
8839		visiting scholars; provided further, that the academy shall file a	
8840		report with the joint committee on education and the house and	
8841		senate committees on ways and means no later than January 27,	
8842		2015 detailing the professional development activities; and	
8843		provided further, that the department of elementary and secondary	
8844		education shall provide a subsidy to the Worcester Polytechnic	
8845		Institute to operate a school of excellence in mathematics and	
8846		science	\$1,400,000
8847			
8848	7066-0025	For the Performance Management Set Aside incentive program for	
8849		the University of Massachusetts, the state universities, and the	
8850		community colleges; provided, that these funds shall be distributed	
8851		by the commissioner of higher education to public institutions of	
8852		higher education through a competitive grant process based on	
8853		priorities determined by the department of higher education in	
8854		pursuit of operational efficiency and goals articulated in the	
8855		commonwealth's vision project; provided further, that priorities	
8856		may include support of workforce programs that train students for	
8857		high-quality employment and outreach programs that work to	
8858		engage surrounding communities with high-quality educational	
8859		programs; provided further, that funds shall be expended to	
8860		promote the adoption of a standard core of course offering and	
8861		numbering that are honored for common credit toward degrees and	
8862		certificates across the commonwealth's community colleges, state	
8863		universities and University of Massachusetts campuses; provided	
8864		further, that the department of higher education shall file a report	
8865		with the house and senate committees on ways and means no later	
8866		than January 27, 2015, detailing campuses receiving funds through	
8867		this item and the criteria used to award funds; and provided further,	
8868		that for the purposes of this item, appropriated funds may be	
8869		expended for programs or activities during the summer months.....	\$3,250,000
8870			
8871	7066-0036	For a science, technology, engineering, and mathematics (STEM)	
8872		Starter Academy program to be implemented through the	

8873		department of higher education at one or more of the	
8874		Massachusetts community colleges to benefit student populations	
8875		identified by the department as having expressed a high level of	
8876		interest in STEM majors and STEM careers and yet are	
8877		underperforming on STEM academic assessments; provided, that	
8878		the STEM Starter Academy program shall incorporate best practice	
8879		design elements from established STEM career pathways	
8880		initiatives including, but not limited to, those recognized by the	
8881		Massachusetts' Plan for Excellence in STEM Education and any	
8882		subsequent STEM plans recognized by the department; provided	
8883		further, that the STEM Starter Academy shall incorporate	
8884		employer and industry collaboration to address workforce needs in	
8885		high-demand fields, industry contextualized STEM curriculum,	
8886		embedded mathematics and English language remediation and	
8887		student supports, and other STEM education research-based	
8888		strategies that promote enrollment, enhance retention, and increase	
8889		post-secondary graduation rates and pathways to job placement or	
8890		transfer to four-year degree programs; provided further, that	
8891		appropriated funds may be expended for programs or activities	
8892		during the summer months; and provided further, that the house	
8893		and senate committees on ways and means, the joint committee on	
8894		higher education, and the joint committee on education shall	
8895		receive an evaluation of this program and its impact no later than	
8896		September 30, 2015	\$4,750,000
8897			
8898	7066-0040	For adult college transition services focused on low-income and	
8899		entry-level workers; provided, that funds shall be awarded	
8900		competitively by the board of higher education to adult basic	
8901		education providers, including local education agencies,	
8902		community-based organizations, community colleges and	
8903		correctional facilities with recognized success in bridging	
8904		academic gaps of underserved populations and resulting in college	
8905		entrance, retention and completion; provided further, that program	
8906		awardees shall report on attendees' successful transition to college	
8907		and that the program shall deliver to the joint committee on	
8908		education and the house and senate committees on ways and means	
8909		not later than February 13, 2015, an evaluation of the program and	
8910		its impact on student achievement, particularly as it relates to	
8911		closing achievement gaps; and provided further, that appropriated	
8912		funds may be expended for programs or activities during summer	
8913		months.....	\$400,000
8914			
8915	7066-0070	For a competitive grant program to promote civic learning at	
8916		higher education campuses; provided, that the program shall	
8917		encourage civic learning and civic engagement in public higher	
8918		education institutions; provided further, that the department of	

8919		higher education shall develop a 1-year pilot program to encourage	
8920		civic learning as described in the civic learning policy of the	
8921		commonwealth's Vision Project for the 2014-2015 school year;	
8922		provided further, that preference may be given to grant	
8923		applications that encourage collaboration with local government,	
8924		business and non-profit organizations and to grant applications that	
8925		include opportunities to provide course credit for service based	
8926		learning; provided further, that prior to September 30, 2015, the	
8927		department shall prepare and submit a report describing and	
8928		analyzing the implementation of the pilot program in all	
8929		participating schools to the joint committee on education and the	
8930		house and senate committees on ways and means; and provided	
8931		further, that the report shall include strategies for statewide	
8932		implementation	\$250,000
8933			
8934	7066-1221	For the administration of the community college workforce grant	
8935		advisory committee; provided, that funding shall be expended on	
8936		the community college workforce training incentive grant program	
8937		established in section 15F of chapter 15A of the General Laws.....	\$1,450,000
8938			
8939	7066-1400	For additional operational funding for state universities for efforts	
8940		which advance the goals of the commonwealth vision project;	
8941		provided, that the state universities shall work in conjunction with	
8942		the house and senate committees on ways and means to develop a	
8943		performance-based funding formula for fiscal year 2016; provided	
8944		further, that funds shall be expended for costs related to the	
8945		development of said formula; and provided further, that not less	
8946		than the following amounts shall be made available to the	
8947		respective institutions named herein: (a) \$1,564,561 to	
8948		Bridgewater State University; (b) \$810,333 to Fitchburg State	
8949		University; (c) \$688,592 to Framingham State University; (d)	
8950		\$499,119 to Massachusetts College of Liberal Arts; (e) \$1,258,870	
8951		to Salem State University; (f) \$1,035,356 to Westfield State	
8952		University; (g) \$944,956 to Worcester State University; (h)	
8953		\$540,450 to Massachusetts College of Art; (i) \$606,538 to	
8954		Massachusetts Maritime Academy	\$8,048,776
8955			
8956	7070-0065	For a scholarship program to provide financial assistance to	
8957		Massachusetts students enrolled in and pursuing a program of	
8958		higher education in any approved public or independent college,	
8959		university, school of nursing or any other approved institution	
8960		furnishing a program of higher education; provided, that funds	
8961		from this item may be expended on the administration of the	
8962		scholarship program; provided further, that the commissioner of	
8963		higher education, in coordination with the Massachusetts state	
8964		scholarship office, shall adopt guidelines governing the eligibility	

8965		and the awarding of financial assistance; and provided further, that	
8966		funds from this item shall be made available for early educator	
8967		scholarships in an amount not less than the amount made available	
8968		in fiscal year 2014.....	\$93,607,756
8969			
8970	7070-0066	For a scholarship program to provide financial assistance to	
8971		students from the commonwealth who are enrolled in and pursuing	
8972		a program of higher education in the University of Massachusetts,	
8973		state universities and community colleges designated by the board	
8974		of higher education to be a training program for an in-demand	
8975		profession as defined by the executive office of labor and	
8976		workforce development's study on labor market conditions;	
8977		provided, that funds from this item may be expended on the	
8978		administration of the scholarship program; provided further, that	
8979		the commissioner of higher education, in coordination with the	
8980		Massachusetts state scholarship office, shall adopt guidelines	
8981		governing the eligibility and the awarding of financial assistance;	
8982		and provided further, that funds from this item may be expended	
8983		on the rapid response incentive program for community colleges	\$1,000,000
8984			
8985	7077-0023	For a contract with the Cummings School of Veterinary Medicine	
8986		at Tufts University; provided, that funds shall be expended under a	
8987		resident veterinary tuition remission plan as approved by the	
8988		commissioner of higher education for supportive veterinary	
8989		services provided to the commonwealth; provided further, that	
8990		prior year costs may be paid from this item; provided further, that	
8991		funds appropriated in this item shall support bioterrorism	
8992		prevention research related to diseases that can be transmitted from	
8993		animals to humans, in consultation with Massachusetts emergency	
8994		authorities; provided further, that \$50,000 shall be expended for a	
8995		feasibility study to be conducted by the Central Massachusetts	
8996		Regional Planning Commission for a pilot project for Bay Path	
8997		Regional Vocational Technical High School students to attend	
8998		Cummings School of Veterinary Medicine at Tufts University; and	
8999		provided further, that the school may work in consultation with the	
9000		Norfolk County Agricultural School on veterinary programs	\$5,550,000
9001			
9002	7100-4000	For funding to community college campuses in the	
9003		Commonwealth; provided, that funds shall be expended for the	
9004		continued implementation of community college reform, for	
9005		continued initiatives to strengthen the connections between the	
9006		colleges, local businesses and regional workforce investment	
9007		boards, and to improve workforce training at the colleges; provided	
9008		further, that funding shall be allocated among the campuses using	
9009		the formula developed by the commissioner of higher education in	
9010		consultation with the secretaries of education, labor and workforce	

9011 development, and housing and economic development; provided
 9012 further, that the allocation of funds shall be approved by the board
 9013 of higher education; provided further, that in developing the
 9014 allocation among campuses, the commissioner shall ensure that no
 9015 campus receives less in fiscal year 2015 than in fiscal year 2014;
 9016 and provided further, not less than the following amounts shall be
 9017 made available to the respective institutions named herein: (a)
 9018 \$690,276 to Berkshire Community College; (b) \$1,118,093 to
 9019 Bristol Community College; (c) \$2,381,552 to Bunker Hill
 9020 Community College; (d) \$445,930 to Cape Cod Community
 9021 College; (e) \$313,476 to Greenfield Community College; (f)
 9022 \$600,647 to Holyoke Community College; (g) \$590,864 to
 9023 Massachusetts Bay Community College; (h) \$629,451 to Massasoit
 9024 Community College; (i) \$1,489,492 to Middlesex Community
 9025 College; (j) \$683,953 to Mount Wachusett Community College;
 9026 (k) \$638,643 to North Shore Community College; (l) \$590,672 to
 9027 Northern Essex Community College; (m) \$1,883,745 to
 9028 Quinsigamond Community College; (n) \$352,446 to Roxbury
 9029 Community College; and (o) \$763,275 to Springfield Technical
 9030 Community College\$13,172,515

9031
 9032 7520-0424 For a health and welfare reserve for eligible personnel employed at
 9033 the community colleges and state universities\$5,481,664
 9034

9035 **University of Massachusetts.**

 9036

9037 7100-0200 For the operation of the University of Massachusetts; provided,
 9038 that notwithstanding any general or special law to the contrary, the
 9039 university may establish and organize auxiliary organizations
 9040 subject to policies, rules and regulations adopted by the board, to
 9041 provide essential functions which are integral to the educational
 9042 mission of the university; provided further, that notwithstanding
 9043 any general or special law to the contrary, the university may enter
 9044 into leases of real property without prior approval of the division
 9045 of capital asset management and maintenance; provided further,
 9046 that not less than \$150,000 shall be allocated for the Clemente
 9047 Course in the Humanities, administered by the Massachusetts
 9048 Foundation for the Humanities in partnership with the University
 9049 of Massachusetts at Boston and the University of Massachusetts at
 9050 Dartmouth and local social service agencies, which provides
 9051 college-level humanities instruction and support service free of
 9052 charge and for college credit to low income adults; provided
 9053 further, that the funds shall be contingent upon a match of not less
 9054 than \$1 in federal contributions or \$1 in private or corporate
 9055 contributions for every \$1 in state grant funding; provided further,
 9056 that the University of Massachusetts shall expend \$148,620 for the

9057		operation of the Massachusetts office of public collaboration at the	
9058		University of Massachusetts at Boston; provided further, that the	
9059		University of Massachusetts shall expend funds for capital lease	
9060		payments from the University of Massachusetts to the	
9061		Massachusetts Development Finance Agency and for annual	
9062		operations of the advanced technology and manufacturing center in	
9063		Fall River; provided further, that the University of Massachusetts	
9064		shall expend funds for the University of Massachusetts at Amherst	
9065		Cranberry Station; provided further, that funds may be expended	
9066		for the operation of the Future of Work Research Initiative at the	
9067		University of Massachusetts Labor Centers at the Amherst, Boston,	
9068		Dartmouth and Lowell campuses; and provided further, that not	
9069		less than \$100,000 shall be expended for the University of	
9070		Massachusetts at Amherst to conduct a study for the revitalization	
9071		of former mill buildings and rural village centers in the North	
9072		Quabbin region.....	\$519,005,373
9073			
9074	7100-0207	For the Collaborative Institute for Oceans, Climate and Security at	
9075		the University of Massachusetts Boston to conduct hydrological	
9076		and hydraulic modeling of flood water levels in sea level rise	
9077		scenarios for the Charles river basin and the Mystic river basin to	
9078		implement clause (iv) of subsection (b) of section 39 of chapter 52	
9079		of the acts of 2014.....	\$350,000
9080			
9081	7100-0700	For the operation of the community mediation center grant	
9082		program administered by the office of dispute resolution at the	
9083		University of Massachusetts at Boston pursuant to section 47 of	
9084		chapter 75 of the General Laws	\$750,000
9085			
9086		State Universities.	
9087			
9088	7109-0100	For Bridgewater State University	\$40,591,669
9089			
9090	7110-0100	For Fitchburg State University.....	\$27,430,823
9091			
9092	7112-0100	For Framingham State University; provided, that the Christa	
9093		McAuliffe Challenger Learning Center at Framingham State	
9094		University shall receive not less than the amount appropriated in	
9095		section 2 of chapter 139 of the acts of 2012	\$25,364,332
9096			
9097	7112-0101	For the MetroWest College Planning Center to be administered by	
9098		Framingham State University and Massachusetts Bay Community	
9099		College at 1000 Worcester Road ('1812 House') in the Town of	
9100		Framingham	\$400,000
9101			
9102	7113-0100	For the Massachusetts College of Liberal Arts.....	\$14,779,296

9103			
9104	7113-0101	For Gallery 51 at the Berkshire Cultural Resource Center in the	
9105		city of North Adams to be administered by the Massachusetts	
9106		College of Liberal Arts	\$75,000
9107			
9108	7114-0100	For Salem State University	\$41,482,180
9109			
9110	7115-0100	For Westfield State University.....	\$24,829,786
9111			
9112	7116-0100	For Worcester State University.....	\$24,128,143
9113			
9114	7117-0100	For the Massachusetts College of Art.....	\$16,353,460
9115			
9116	7118-0100	For the Massachusetts Maritime Academy.....	\$14,734,703
9117			
9118	Community Colleges.		
9119	<hr/>		
9120	7502-0100	For Berkshire Community College.....	\$9,778,616
9121			
9122	7503-0100	For Bristol Community College.....	\$18,360,614
9123			
9124	7504-0100	For Cape Cod Community College.....	\$11,014,636
9125			
9126	7504-0102	For Cape Cod Community College to secure proper space and	
9127		equipment to support an FAA-certified Airframe and Power Plant	
9128		Program.....	\$1,950,000
9129			
9130	7505-0100	For Greenfield Community College	\$9,707,318
9131			
9132	7506-0100	For Holyoke Community College.....	\$18,878,351
9133			
9134	7507-0100	For Massachusetts Bay Community College.....	\$14,861,541
9135			
9136	7508-0100	For Massasoit Community College	\$19,760,055
9137			
9138	7509-0100	For Mount Wachusett Community College.....	\$13,146,299
9139			
9140	7509-0125	For the operation of the youth venture program at Mount	
9141		Wachusett Community College	\$100,000
9142			
9143	7509-0140	For the Mount Wachusett Community College center for civic	
9144		learning and community engagement	\$100,000
9145			
9146	7510-0100	For Northern Essex Community College.....	\$18,366,306
9147			
9148	7511-0100	For North Shore Community College.....	\$20,144,983

9149			
9150	7512-0100	For Quinsigamond Community College; provided, that \$300,000	
9151		shall be expended for the establishment of a satellite campus in the	
9152		Blackstone Valley	\$18,364,014
9153			
9154	7514-0100	For Springfield Technical Community College.....	\$23,665,164
9155			
9156	7515-0100	For Roxbury Community College	\$10,814,484
9157			
9158	7515-0121	For the Reggie Lewis Track and Athletic Center at Roxbury	
9159		Community College; provided, that the college may expend an	
9160		amount not to exceed \$529,843 received from fees, rentals and	
9161		facility expenses associated with the running and operation of	
9162		national track meets, high school track meets, high school dual	
9163		meets, Roxbury Community College athletic events, other special	
9164		athletic events, conferences, meetings and programs; and provided	
9165		further, that only expenses for contracted services associated with	
9166		these events and for the capital needs of the facility shall be funded	
9167		from this item.....	\$529,843
9168			
9169	7516-0100	For Middlesex Community College.....	\$20,631,044
9170			
9171	7518-0100	For Bunker Hill Community College	\$21,855,434
9172			

EXECUTIVE OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY.

Office of the Secretary.

9173			
9174			
9175			
9176			
9177	8000-0038	For the operation of a witness protection program under chapter	
9178		263A of the General Laws	\$94,245
9179			
9180	8000-0070	For the research and analysis of the committee on criminal justice;	
9181		provided, that funds may be expended to support the work of the	
9182		sentencing commission	\$150,000
9183			
9184	8000-0202	For the purchase and distribution of sexual assault evidence	
9185		collection kits	\$86,882
9186			
9187	8000-0600	For the office of the secretary, including the highway safety	
9188		bureau, to provide matching funds for a federal planning and	
9189		administration grant under 23 U.S.C. section 402 and the costs	
9190		associated with the implementation of chapter 228 of the acts of	
9191		2000; provided, that not less than \$300,000 shall be expended to	
9192		the town of Ludlow for public safety improvements; provided	
9193		further, that not less than \$50,000 shall be expended to the town of	
9194		Watertown for public safety improvements; provided further, that	

9195		not less than \$50,000 shall be expended to the town of Waltham	
9196		for public safety improvements; provided further, that not less than	
9197		\$50,000 shall be expended to the town of Hadley for public safety	
9198		improvements; provided further, that not less than \$50,000 shall be	
9199		expended to the city of Melrose for public safety improvements;	
9200		provided further, that not less than \$100,000 shall be expended to	
9201		the town of Hamilton for public safety improvements; provided	
9202		further, that not less than \$100,000 shall be expended to the town	
9203		of Fairhaven for public safety improvements; provided further, that	
9204		not less than \$33,000 shall be expended to the town of Hopedale	
9205		for public safety improvements; provided further, that not less than	
9206		\$75,000 shall be expended to the town of Agawam for public	
9207		safety improvements; provided further, that not less than \$50,000	
9208		shall be expended for the town of Townsend for public safety	
9209		improvements; provided further, that not less than \$50,000 shall be	
9210		expended for the town of Seekonk for public safety improvements;	
9211		and provided further, that not less than \$150,000 shall be expended	
9212		to the town of Braintree for public safety improvements	\$3,208,750
9213			
9214	8000-0650	For costs related to implementation of illegal tobacco enforcement	
9215		recommendations submitted by the illegal tobacco commission;	
9216		provided, that the executive office of public safety and security	
9217		shall work in conjunction with the department of revenue, the	
9218		department of state police and the attorney general's office to	
9219		develop a plan to enhance the commonwealth's capacity to combat	
9220		illegal tobacco sales; provided further, that the executive office	
9221		shall file a report to the executive office for administration and	
9222		finance and the house and senate committees on ways and means	
9223		not later than March 2, 2015; provided further, that the report shall	
9224		include, but not be limited to: (i) a fiscal year 2016 staffing model	
9225		for a task force to combat illegal tobacco sales; (ii) a data-sharing	
9226		model between the department of revenue, the department of state	
9227		police and other affected agencies; and (iii) protocols for a task	
9228		force on illegal tobacco sales, following recommendations from	
9229		the study released by the illegal tobacco commission; and provided	
9230		further, that funds from this item may be transferred to items 1232-	
9231		0100, 8000-0600 and 8100-1001	\$75,000
9232			
9233	8000-1000	For a competitive grant program to be administered by the	
9234		executive office of public safety and security to pilot or expand	
9235		new or current innovative and evidence-based approaches for	
9236		improving recidivism outcomes; provided, that eligible applicants	
9237		shall include executive branch, judicial branch and other county	
9238		and statewide criminal justice agencies including, but not limited	
9239		to, the department of correction, the houses of correction, the	
9240		office of the commissioner of probation, the parole board, the	

9241 district attorneys' offices, the department of youth services and the
 9242 committee on public counsel services; provided further, that the
 9243 office shall limit awards to applicants that clearly and effectively
 9244 demonstrate: (i) a current or proposed program or practice that is
 9245 evidence-based or research-based or that is considered a promising
 9246 practice, to be more specifically defined by the executive office of
 9247 public safety and security in the application for grant funding; (ii)
 9248 efforts to ensure quality implementation; and (iii) a commitment to
 9249 independent evaluation of outcomes; provided further, that eligible
 9250 applicants shall complete a comprehensive inventory of all current
 9251 programs and practices, in a manner to be determined by the
 9252 executive office of public safety and security, to be considered
 9253 eligible for funding; and provided further, that grant recipients
 9254 shall make a written commitment to expand the percentage of
 9255 evidence-based programming currently delivered.....\$1,500,000
 9256

9257 8000-1700 For the provision of information technology services within the
 9258 executive office of public safety and security.....\$22,508,930
 9259

9260 **Chief Medical Examiner.**

9261
 9262 8000-0105 For the operation of the office of the chief medical examiner,
 9263 established in chapter 38 of the General Laws; provided, that the
 9264 agency shall submit a report to the house and senate committees on
 9265 ways and means not later than January 16, 2015; and provided
 9266 further, that the report shall include, but not be limited to, the
 9267 following: (i) the current caseload of the office and the caseload
 9268 for fiscal year 2014; (ii) the number of procedures performed in
 9269 fiscal year 2014; (iii) current turnaround time and backlogs; (iv)
 9270 current response time to scenes; (v) the number of cases completed
 9271 in fiscal year 2014; (vi) progress in accreditation with the national
 9272 association of medical examiners; (vii) progress in identification
 9273 and completion of reports; and (viii) progress in improving delays
 9274 in decedent release\$9,075,305
 9275

9276 8000-0122 For the office of the chief medical examiner, which may expend
 9277 for its operations an amount not to exceed \$3,000,000 in revenues
 9278 collected from fees for services provided by the chief medical
 9279 examiner; provided, that, notwithstanding any general or special
 9280 law to the contrary, for the purposes of accommodating timing
 9281 discrepancies between the receipt of retained revenues and related
 9282 expenditures, the agency may incur expenses and the comptroller
 9283 may certify for payment amounts not to exceed the lower of this
 9284 authorization or the most recent revenue estimate as reported in the
 9285 state accounting system.....\$3,000,000
 9286

9287 **State Police Crime Laboratory.**

9288

9289 8000-0106 For the operation and related costs of the state police crime

9290 laboratory, including the analysis of samples used in the

9291 prosecution of controlled substance offenses conducted at the

9292 former department of public health facilities; provided, that the

9293 analysis of narcotic drug synthetic substitutes, poisons, drugs,

9294 medicines and chemicals shall be funded in this item in order to

9295 support the law enforcement efforts of the district attorneys, the

9296 state police and municipal police departments; provided further,

9297 that the practices and procedures of the state police crime

9298 laboratory shall be informed by the recommendations of the

9299 forensic sciences advisory board; provided further, that the agency

9300 shall submit quarterly reports to the house and senate committees

9301 on ways and means starting on October 1, 2014 that shall include,

9302 but not be limited to: (i) the caseload of each lab; (ii) all relevant

9303 information regarding turnaround time and backlogs by type of

9304 case; and (iii) the accreditation status of each lab; and provided

9305 further, that the department of state police shall maintain a state

9306 police crime laboratory in either Hampshire or Hampden County.....\$19,159,439

9307

9308 8100-1005 For the analysis of narcotic drug synthetic substitutes, poisons,

9309 drugs, medicines and chemicals at the University of Massachusetts

9310 medical school in order to support the law enforcement efforts of

9311 the district attorneys, the state police and municipal police

9312 departments\$420,000

9313

9314 **Department of Criminal Justice Information Services.**

9315

9316 8000-0110 For the operation of the department of criminal justice information

9317 services, including criminal justice information services, criminal

9318 offender record information services, firearms support services and

9319 victim services; provided, that funds may be expended to enable

9320 local housing authorities to have access to criminal offender record

9321 information when qualifying applicants for state-assisted housing.....\$1,700,000

9322

9323 8000-0111 For the operation of the public safety information system and the

9324 criminal records review board within the department of criminal

9325 justice information services, which may expend for the operation

9326 of the office an amount not to exceed \$3,500,000 from fees for

9327 services provided by the office; provided, that funding from this

9328 item may be retained and expended from fees charged and

9329 collected under section 172A of chapter 6 of the General Laws;

9330 provided further, that funding from this item may be used to

9331 provide education and assistance regarding criminal records, as

9332 specified in said section 172A of said chapter 6, and that the

9333 commissioner of the department of criminal justice information
 9334 services may make funds from this item available for a competitive
 9335 grant process to provide such training and education; provided
 9336 further, that for the purpose of accommodating timing
 9337 discrepancies between the receipt of retained revenues and related
 9338 expenditures, the department may incur expenses and the
 9339 comptroller may certify for payment amounts not to exceed the
 9340 lower of this authorization or the most recent revenue estimate as
 9341 reported in the state accounting system; and provided further, that
 9342 any unexpended funds in this item shall not revert but shall be
 9343 made available for the purpose of this item until June 30, 2016\$3,500,000
 9344

9345 **Sex Offender Registry.**

9346
 9347 8000-0125 For the operation of the sex offender registry, including, but not
 9348 limited to, the costs of maintaining a computerized registry system
 9349 and the classification of persons subject to the registry; provided,
 9350 that the registration fee paid by convicted sex offenders under
 9351 section 178Q of chapter 6 of the General Laws shall be retained
 9352 and expended by the sex offender registry board\$3,834,959
 9353

9354 **Department of State Police.**

9355
 9356 8100-0006 For private police details; provided, that the department may
 9357 expend up to \$27,500,000 in revenues collected from fees charged
 9358 for private police details and for the costs of administering such
 9359 details; and provided further, that notwithstanding any general or
 9360 special law to the contrary, for the purpose of accommodating
 9361 timing discrepancies between the receipt of retained revenues and
 9362 related expenditures, the department may incur expenses and the
 9363 comptroller may certify for payment amounts not to exceed the
 9364 lower of this authorization or the most recent revenue estimate as
 9365 reported in the state accounting system\$27,500,000
 9366

9367 8100-0012 For the department of state police, which may expend for the costs
 9368 of security services provided by state police officers, including
 9369 overtime and administrative costs, an amount not to exceed
 9370 \$1,050,000 from fees charged for these services; provided, that for
 9371 the purpose of accommodating timing discrepancies between the
 9372 receipt of retained revenues and related expenditures, the
 9373 department may incur expenses and the comptroller may certify for
 9374 payment amounts not to exceed the lower of this authorization or
 9375 the most recent revenue estimate as reported in the state accounting
 9376 system\$1,050,000
 9377

9378	8100-0018	For the department of state police, which may expend an amount	
9379		not to exceed \$2,501,500 for certain police activities provided	
9380		under agreements authorized in this item; provided, that for fiscal	
9381		year 2015 the colonel of state police may enter into service	
9382		agreements with the commanding officer or other person in charge	
9383		of a military reservation of the United States located within the	
9384		Massachusetts Development Finance Agency, and any other	
9385		service agreements as necessary to enhance the protection of	
9386		persons, assets, and infrastructure from possible external threat or	
9387		activity; provided further, that such agreements shall establish the	
9388		responsibilities pertaining to the operation and maintenance of	
9389		police services including, but not limited to: (a) provisions	
9390		governing payment to the department for the cost of regular	
9391		salaries, overtime, retirement, and other employee benefits; and (b)	
9392		provisions governing payment to the department for the cost of	
9393		furnishings and equipment necessary to provide such police	
9394		services; provided further, that the department may charge any	
9395		recipients of police services for the cost of such services, as	
9396		authorized by this item; provided further, that the colonel may	
9397		expend from this item costs associated with joint federal and state	
9398		law enforcement activities from federal reimbursements received;	
9399		and provided further, that notwithstanding any general or special	
9400		law to the contrary, for the purposes of accommodating timing	
9401		discrepancies between the receipt of retained revenues and related	
9402		expenditures, the department may incur expenses and the	
9403		comptroller may certify for payment amounts not to exceed the	
9404		lower of this authorization or the most recent revenue estimate as	
9405		reported in the state accounting system	\$2,501,500
9406			
9407	8100-0020	For the department of state police, which may expend an amount	
9408		not to exceed \$35,000 in fees charged for the use of the statewide	
9409		telecommunications system for the maintenance of the system;	
9410		provided, that for the purpose of accommodating timing	
9411		discrepancies between the receipt of retained revenues and related	
9412		expenditures, the department may incur expenses and the	
9413		comptroller may certify for payment amounts not to exceed the	
9414		lower of this authorization or the most recent revenue estimate as	
9415		reported in the state accounting system	\$35,000
9416			
9417	8100-0101	For the department of state police, which may expend for the	
9418		Governor's Auto Theft Strike Force an amount not to exceed	
9419		\$50,000 from fees for services performed through the auto etching	
9420		program and from assessments upon the insurance industry	\$50,000
9421			
9422	8100-0111	For a grant program to be known as the Senator Charles E.	
9423		Shannon, Jr. community safety initiative, to be administered by the	

9424		executive office of public safety and security, to support regional,	
9425		multidisciplinary approaches to combat gang violence through	
9426		coordinated programs for prevention and intervention, coordinated	
9427		law enforcement, including regional gang task forces and regional	
9428		crime mapping strategies, focused prosecutions and reintegration	
9429		strategies for ex-convicts; provided, that the secretary of public	
9430		safety and security shall distribute grant funds through a	
9431		competitive grant program that gives preference to applications	
9432		that: (a) demonstrate high levels of youth violence, gang problems,	
9433		and substance abuse in a region; (b) demonstrate a commitment to	
9434		regional, multijurisdictional strategies to deal with such	
9435		community safety issues, including written commitments for	
9436		municipalities, law enforcement agencies, community-based	
9437		organizations, and government agencies to work together; (c)	
9438		clearly outline a comprehensive plan for municipalities to work	
9439		with law enforcement, community-based organizations and	
9440		government agencies to address gang activity; (d) make a written	
9441		commitment to match grant funds with a 25 per cent match	
9442		provided by either municipal or private contributions; and (e)	
9443		identify a local governmental unit to serve as fiscal agent; provided	
9444		further, that clusters of municipalities, in partnership with	
9445		nonprofit organizations and other agencies, including district	
9446		attorneys' offices, may apply for such funds; provided further, that	
9447		such funds shall be considered one-time grants awarded to public	
9448		agencies and shall not annualize into fiscal year 2016 or	
9449		subsequent years; provided further, that administrative costs for	
9450		successful grant applications shall not exceed 4 per cent of the	
9451		value of the grant; provided further, that no grants shall be awarded	
9452		to the department of state police; provided further, that no grant	
9453		funds shall be expended on food or beverages; provided further,	
9454		that the executive office of public safety and security shall publish	
9455		guidelines and an application for the competitive portion of the	
9456		grant program not later than August 15, 2014; provided further,	
9457		that awards shall be made to applicants not later than December	
9458		15, 2014; and provided further, that the executive office of public	
9459		safety and security must submit a report that details the distribution	
9460		of grant funds to the executive office for administration and	
9461		finance and the house and senate committees on ways and means	
9462		within 60 days of the distribution of said funds.....	\$8,250,000
9463			
9464	8100-0515	For the expense of hiring, equipping and training 150 state police	
9465		recruits to maintain the strength of the department of state police;	
9466		provided, that not more than \$396,000 shall be transferred from the	
9467		Public Safety Training Fund to the General Fund for the support of	
9468		this item.....	\$3,350,000
9469			

9470 8100-1001 For the administration and operation of the department of state
9471 police; provided, that the department shall expend funds from this
9472 item to maximize federal grants for the operation of a counter-
9473 terrorism unit and the payment of overtime for state police officers;
9474 provided further, that the department shall maintain the division of
9475 field services which shall include, but not be limited to, the bureau
9476 of metropolitan district operations; provided further, that not fewer
9477 than 40 officers may be provided to the department of conservation
9478 and recreation to patrol the watershed property of the department
9479 of conservation and recreation; provided further, that the
9480 department shall enter into an interagency agreement with the
9481 department of conservation and recreation to provide police
9482 coverage on department properties and parkways; provided further,
9483 that funds shall be expended from this item for the administration
9484 and operation of an automated fingerprint identification system and
9485 the motor carrier safety assistance program; provided further, that
9486 more than 4 officers shall be provided to the disabled persons
9487 protection commission to investigate cases of criminal abuse;
9488 provided further, that not less than \$1,000,000 shall be expended
9489 for the payroll costs of the state police directed patrols; provided
9490 further, that subject to appropriation communities receiving funds
9491 for directed patrols in fiscal year 2008 shall receive an equal
9492 disbursement of funds in proportion to the current appropriation in
9493 fiscal year 2015; provided further, that funds shall be expended for
9494 directed patrols at Constitution Beach in East Boston; provided
9495 further, that no less than \$200,000 shall be expended for Operation
9496 Cutone; provided further, that there shall be a study submitted to
9497 the house and senate committees on ways and means not later than
9498 October 31, 2014 on the costs associated with equipping all state
9499 police vehicles with automated external defibrillators; provided
9500 further, that the creation of a new, or an expansion of the existing,
9501 statewide communications network shall include the office of law
9502 enforcement in the executive office of energy and environmental
9503 affairs at no cost to, or compensation from that office; and
9504 provided further, that the department may expend funds from this
9505 item for the administration of budgetary, procurement, fiscal,
9506 human resources, payroll and other administrative services of the
9507 office of the chief medical examiner, the municipal police training
9508 committee, and the criminal justice information services\$265,239,069
9509

9510 **Municipal Police Training Committee.**

9511
9512 8200-0200 For the operation of veteran, reserve and in-service training
9513 programs conducted by the municipal police training committee;
9514 provided, that under no circumstances shall any expenditures
9515 authorized by this item be charged to item 8200-0222; provided

9516 further, that towns in Worcester County hosting municipal police
9517 training academies shall not receive less than the amount
9518 appropriated in section 2 of chapter 68 of the acts of 2011; and
9519 provided further, that not more than \$396,000 shall be transferred
9520 from the Public Safety Training Fund to the General Fund for the
9521 support of this item\$5,025,000
9522

9523 8200-0222 For the municipal police training committee, which may collect
9524 and expend an amount not to exceed \$1,800,000 to provide
9525 training to new recruits; provided, that the committee shall charge
9526 \$3,000 per recruit for the training; provided further, that
9527 notwithstanding any general or special law to the contrary, the
9528 committee shall charge a fee of \$3,000 per person for training
9529 programs operated by the committee for all persons who begin
9530 training on or after July 1, 2014; provided further, that the fee shall
9531 be retained and expended by the committee; provided further, that
9532 the trainee, or, if the trainee is a recruit, the municipality in which
9533 the recruit shall serve, shall provide the fee in full to the committee
9534 not later than the first day of orientation for the program in which
9535 such trainee or recruit has enrolled; provided further, that no
9536 recruit or person shall begin training unless the municipality or the
9537 person has provided the fee in full to the committee; provided
9538 further, that for recruits of municipalities, upon the completion of
9539 the program, the municipality shall deduct the fee from the
9540 recruit's wages in 23 equal monthly installments, unless otherwise
9541 negotiated between the recruit and the municipality in which the
9542 recruit shall serve; provided further, that if a recruit withdraws
9543 from the training program before graduation, the committee shall
9544 refund the municipality in which the recruit was to have served a
9545 portion of the fee according to the following schedule: if a recruit
9546 withdraws from the program before the start of week 2, 75 per cent
9547 of the payment shall be refunded; if a recruit withdraws from the
9548 program after the start of week 2 but before the start of week 3, 50
9549 per cent of the fee shall be refunded; if a recruit withdraws from
9550 the program after the start of week 3 but before the start of week 4,
9551 25 per cent of the fee shall be refunded; if a recruit withdraws after
9552 the start of week 4, the fee shall not be refunded; provided further,
9553 that a recruit who withdraws from the program shall pay the
9554 municipality in which the recruit was to have served the difference
9555 between the fee and the amount forfeited by the municipality
9556 according to the schedule; provided further, that the schedule shall
9557 also apply to trainees other than recruits who enroll in the program;
9558 provided further, that no expenditures shall be charged to this item
9559 that are not directly related to new recruit training; provided
9560 further, that no expenditures shall be charged to this item that are
9561 related to chief, veteran, in-service, or reserve training, or any

9562 training not directly related to new recruits; provided further, that
 9563 the committee shall submit a report on the status of recruit training,
 9564 including the number of classes, start and end dates of each class,
 9565 total number of recruits enrolled and graduating in each class, cost
 9566 per recruit, and cost per class for fiscal years 2014 and 2015;
 9567 provided further, that the report shall be submitted to the house and
 9568 senate committees on ways and means not later than January 2,
 9569 2015; and provided further, that for the purposes of
 9570 accommodating timing discrepancies between the receipt of
 9571 retained revenues and related expenditures, the committee may
 9572 incur expenses and the comptroller may certify for payments not to
 9573 exceed the lower of this authorization or the most recent revenue
 9574 estimate as reported in the state accounting system.....\$1,800,000
 9575

9576 **Department of Public Safety.**

9577
 9578 8311-1000 For the administration of the department of public safety, including
 9579 the division of inspections, the board of building regulations and
 9580 standards and the architectural access board; provided, that the
 9581 department may charge fees for amusement operator certification;
 9582 provided further, that the department shall employ more than 70
 9583 full-time equivalent elevator inspectors, including an additional
 9584 engineer inspector; provided further, that the department shall
 9585 adopt rules or regulations for the granting of hardship fee
 9586 exemptions to certain owners or persons in control of a building or
 9587 domicile in which an elevator is operated; provided further, that
 9588 the division shall report to the house and senate committees on
 9589 ways and means on the elevator inspection backlog not later than
 9590 October 3, 2014; provided further, that the division shall develop
 9591 and maintain an electronic database that shall include, but not be
 9592 limited to, the location and a categorical classification of buildings
 9593 in which inspections are conducted; and provided further, that the
 9594 division shall inspect all elevators in the state house and the
 9595 McCormack office building.....\$4,367,702
 9596

9597 8315-1020 For the department of public safety, which may expend not more
 9598 than \$10,778,878 in revenues collected from fees for annual
 9599 elevator inspections, amusement park ride inspections and
 9600 overtime elevator inspections; provided, that funds shall be
 9601 expended for the operation of the department, to address the
 9602 elevator inspection backlog and to defray the costs associated with
 9603 performing overtime elevator inspections; provided further, that
 9604 the department shall make efforts to employ inspectors to perform
 9605 overnight and weekend inspections during their regular work shift;
 9606 provided further, that funds shall be expended for escalator
 9607 inspections; provided further, that the department shall provide a

9608		full waiver of the inspection fee for an individual who requires a	
9609		wheelchair lift as a medical necessity and whose annual income	
9610		does not exceed the maximum allowable federal Supplemental	
9611		Security Income benefit, or \$7,236 a year, whichever is greater;	
9612		provided further, that the department shall retain and deposit 40	
9613		per cent of the fees collected in excess of \$15,436,198; provided	
9614		further, that if the department projects that total revenues from the	
9615		fees identified in this item will exceed \$15,436,198, the department	
9616		shall notify the secretary of administration and finance and the	
9617		house and senate committees on ways and means; and provided	
9618		further, that for the purpose of accommodating timing	
9619		discrepancies between the receipt of retained revenues and related	
9620		expenditures, the department may incur expenses and the	
9621		comptroller may certify for payment amounts not to exceed the	
9622		lower of this authorization or the most recent revenue estimate as	
9623		reported in the state accounting system	\$10,778,878
9624			
9625	8315-1021	For the department of public safety, which may expend an amount	
9626		not more than \$150,000 in revenues from fines collected pursuant	
9627		to section 65 of chapter 143 of the General Laws and fees for	
9628		appeals of civil fines issued pursuant to section 21 of chapter 22 of	
9629		the General Laws and said section 65 of said chapter 143;	
9630		provided, that funds shall be expended for the operation of the	
9631		department in effectuating a procedure by which all or a portion of	
9632		the \$100 per day fine issued pursuant to said section 65 of said	
9633		chapter 143 may be waived by the commissioner or his designee	\$150,000
9634			
9635	8315-1022	For the department of public safety, which may expend an amount	
9636		not to exceed \$1,282,151 in revenues collected from fees for	
9637		annual issuance of boiler and pressure vessel certificates and	
9638		inspections; provided, that funds shall be expended for the	
9639		operation of the department and to address the existing boiler and	
9640		pressure vessels inspection backlog; provided further, that funds	
9641		shall be expended for hiring additional engineering inspectors or	
9642		engineers; and provided further, that notwithstanding any general	
9643		or special law to the contrary, for the purpose of accommodating	
9644		timing discrepancies between the receipt of retained revenues and	
9645		related expenditures, the department may incur expenses and the	
9646		comptroller may certify for payment amounts not to exceed the	
9647		lower of this authorization or the most recent revenue estimate as	
9648		reported in the state accounting system	\$1,282,151
9649			
9650	8315-1024	For the department of public safety, which may expend not more	
9651		than \$600,000 of revenues collected from fees for the licensure of	
9652		pipefitters; provided, that funds shall be expended to become	
9653		compliant with sections 53 and 84 of chapter 146 of the General	

9654 Laws; provided further, that for the purpose of accommodating
9655 timing discrepancies between the receipt of retained revenues and
9656 related expenditures, the department may incur expenses and the
9657 comptroller may certify for payment amounts not to exceed the
9658 lower of this authorization or the most recent revenue estimate as
9659 reported in the state accounting system; and provided further, that
9660 as sufficient funds become available, such funds shall be expended
9661 from this item to hire additional engineering inspectors or
9662 engineers to inspect piping work and complaints\$600,000
9663

9664 8315-1025 For the department of public safety, which may collect and expend
9665 an amount not to exceed \$98,035 to provide state building code
9666 training and courses for instruction; provided, that the agency may
9667 charge fees for the classes and educational materials associated
9668 with administering training; and provided further, that for the
9669 purpose of accommodating timing discrepancies between the
9670 receipt of retained revenues and related expenditures, the
9671 department may incur expenses and the comptroller may certify for
9672 payment amounts not to exceed the lower of this authorization or
9673 the most recent revenue estimate as reported in the state accounting
9674 system\$98,035
9675

9676 **Department of Fire Services.**

9677
9678
9679 8324-0000 For the administration of the department of fire services, including
9680 the state fire marshal's office, the hazardous materials emergency
9681 response program, the board of fire prevention regulations
9682 established in section 4 of chapter 22D of the General Laws, the
9683 expenses of the fire safety commission and the Massachusetts
9684 firefighting academy, including the Massachusetts fire training
9685 council certification program, municipal and non-municipal fire
9686 training and expenses of the council; provided, that the fire training
9687 program shall use the split days option; provided further, that
9688 \$1,200,000 shall be allocated by the department for the Student
9689 Awareness Fire Education program; provided further, that the
9690 amount allocated for the Norfolk County Regional Fire and Rescue
9691 Dispatch Center in item 8324-0000 of section 2 of chapter 182 of
9692 the acts of 2008 shall be allocated in fiscal year 2015; provided
9693 further, that the amount allocated for critical incident stress
9694 intervention programs and fire department training academies in
9695 said item 8324-0000 of said section 2 of said chapter 182 shall be
9696 allocated to each program in fiscal year 2015; provided further,
9697 that \$400,000 shall be allocated to On-Site Academy to provide
9698 training and treatment programs for emergency personnel for
9699 critical incident stress management or substance abuse; provided

9700 further, that the amount allocated for hazardous material response
 9701 teams in said item 8324-0000 of said section 2 of said chapter 182
 9702 shall be allocated to each program in fiscal year 2015 and shall not
 9703 be reduced by more than 57 percent; provided further, that \$50,000
 9704 shall be provided for the city of Quincy fire department hazardous
 9705 material response team; provided further, that not less than
 9706 \$100,000 shall be expended for the Fire Chiefs Association of
 9707 Plymouth County to develop and upgrade the emergency radio
 9708 communications system in Plymouth; provided further, that not
 9709 less than \$100,000 shall be expended for the purpose of updating
 9710 software at the New Braintree Dispatch Center; provided further,
 9711 that not less than \$20,000 shall be expended for the city of
 9712 Holyoke to purchase or offset the cost of purchasing new turnout
 9713 gear; provided further that 100 percent of the amount appropriated
 9714 in this item for the administration of the department of fire
 9715 services, the state fire marshal's office, critical incident stress
 9716 programs, On-Site Academy, the Massachusetts and fire
 9717 department training academies, the regional dispatch centers, the
 9718 radio and dispatch center improvements and the associated fringe
 9719 benefit costs of personnel paid from this item for these purposes
 9720 shall be assessed upon insurance companies writing fire,
 9721 homeowners' multiple peril or commercial multiple peril policies
 9722 on property situated in the Commonwealth and paid within 30 days
 9723 after receipt of notice of such assessment from the commissioner
 9724 of insurance; provided further, that 100 percent of the amount
 9725 appropriated in this item for hazardous material response shall be
 9726 assessed upon insurance companies writing commercial multiple
 9727 peril, nonliability portion policies situated in the Commonwealth
 9728 and commercial auto liability policies as referenced in line 5.1 and
 9729 line 19.4, respectively, in the most recent annual statement on file
 9730 with the commissioner of insurance; and provided further, that not
 9731 more than 10 percent of the amount designated for the arson
 9732 prevention program shall be expended for the administrative costs
 9733 of the program.....\$ 21,356,873

9734
 9735 8324-0304 For the department of fire services; provided, that the department
 9736 may expend for enforcement and training an amount not to exceed
 9737 \$8,500 from revenue generated under chapter 148A of the General
 9738 Laws; and provided further, that for the purpose of accommodating
 9739 timing discrepancies between the receipt of retained revenues and
 9740 related expenditures, the department may incur expenses and the
 9741 comptroller may certify for payment amounts not to exceed the
 9742 lower of this authorization or the most recent revenue estimate as
 9743 reported in the state accounting system\$8,500

9744 **Military Division.**
 9745

9746			
9747	8700-0001	For the operation of the military division, including the offices of	
9748		the adjutant general and state quartermaster, the operation of the	
9749		armories, the Camp Curtis Guild rifle range and certain national	
9750		guard aviation facilities; provided, that notwithstanding chapter 30	
9751		of the General Laws, certain military personnel in the military	
9752		division may be paid salaries according to military pay grades; and	
9753		provided further, that the adjutant general shall maintain a roster of	
9754		Massachusetts veterans as directed by section 15 of chapter 33 of	
9755		the General Laws	\$9,760,804
9756			
9757	8700-1140	For the military division, which may expend for the costs of	
9758		national guard missions and division operations an amount not to	
9759		exceed \$1,400,000 from fees charged for the non-military rental or	
9760		use of armories and from reimbursements generated by national	
9761		guard missions	\$1,400,000
9762			
9763	8700-1150	For reimbursement of the costs of the Massachusetts National	
9764		Guard tuition and fee waivers under section 19 of chapter 15A of	
9765		the General Laws; provided, that no funds shall be distributed from	
9766		this item prior to certification by the state universities, community	
9767		colleges and the University of Massachusetts of the actual amount	
9768		of tuition and fees waived for National Guard members attending	
9769		public institutions of higher education under said section 19 of said	
9770		chapter 15A that would otherwise have been retained by the	
9771		campuses, according to procedures and regulations promulgated by	
9772		the military division of the Massachusetts National Guard;	
9773		provided further, that funds from this item may be expended for	
9774		the reimbursement of the tuition and fees waived for classes taken	
9775		during the summer months; provided further, that the military	
9776		division of the Massachusetts National Guard and the board of	
9777		higher education shall issue a joint report not later than February	
9778		13, 2015, on the implementation of this waiver; provided further,	
9779		that the report shall be submitted to the secretary of administration	
9780		and finance, the chairs of the house and senate committees on ways	
9781		and means, the house and senate chairs of the joint committee on	
9782		veterans and federal affairs and the house and senate chairs of the	
9783		joint committee on higher education; and provided further, that the	
9784		military division may expend funds from this item for	
9785		administrative services.....	\$3,750,000
9786			
9787	8700-1160	For life insurance premiums under section 88B of chapter 33 of the	
9788		General Laws	\$1,361,662
9789			
9790	Massachusetts Emergency Management Agency.		
9791			

9792 8800-0001 For the operations of the Massachusetts emergency management
 9793 agency; provided, that expenditures from this item shall be
 9794 contingent upon the prior approval of the proper federal
 9795 authorities; provided further, that the agency shall submit an
 9796 annual report to the house and senate committees on ways and
 9797 means not later than March 3, 2015 that shall include, but not be
 9798 limited to, the following: (i) the total federally certified disaster
 9799 costs incurred by each municipality, each state agency and other
 9800 affected entities in the current and previous fiscal year, delineated
 9801 by federally certified disaster; (ii) the federal share of costs for
 9802 each federally certified disaster in the current and previous fiscal
 9803 year, delineated by disaster and further delineated by municipality,
 9804 state agency and entity; (iii) the total amount of state
 9805 reimbursements as well as the amount of state reimbursements as a
 9806 percentage of the total federally certified disaster costs that have
 9807 been provided for each federally certified disaster, delineated by
 9808 municipality, state agency and other affected entity in the current
 9809 and previous fiscal year; and (iv) the amount of state funds
 9810 necessary to reimburse 25 per cent of costs for federally certified
 9811 disasters over the past 4 years, delineated by disaster and further
 9812 delineated by municipality, state agency and entity; provided
 9813 further, that the agency shall submit these reports to the house and
 9814 senate committees on ways and means in an electronic spreadsheet
 9815 application; and provided further, that not less than \$100,000 shall
 9816 be expended for the American Red Cross in Massachusetts\$1,750,031

9817
 9818 8800-0100 For the nuclear safety preparedness program of the Massachusetts
 9819 emergency management agency; provided, that the costs of the
 9820 program, including fringe benefits and indirect costs, shall be
 9821 assessed upon Nuclear Regulatory Commission licensees operating
 9822 nuclear power generating facilities in the Commonwealth;
 9823 provided further, that the department of public utilities shall
 9824 develop an equitable method of apportioning the assessments
 9825 among the licensees; and provided further, that such assessments
 9826 shall be paid during the current fiscal year as provided by the
 9827 department.....\$453,986

9828
 9829 **Department of Correction.**

9830
 9831 8900-0001 For the operation of the Commonwealth's department of
 9832 correction; provided, that all correctional facilities that were active
 9833 in fiscal year 2014 shall remain open in fiscal year 2015; provided
 9834 further, that the commissioner of correction and the secretary of
 9835 public safety and homeland security shall report to the house and
 9836 senate committees on ways and means and the joint committee on
 9837 public safety and homeland security on or before January 1, 2015,

the point score compiled by the department of correction's objective classification system for all prisoners confined in each prison operated by the department; provided further, that for the purposes of maximizing bed capacity and re-entry capability throughout the Commonwealth, the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs' Association on caseload, admissions, classification, releases and recidivism of all pretrial, sentenced and federal inmates; provided further, that the department shall submit these reports on a quarterly basis starting July 1, 2014, due not later than 30 days after the last day of the quarter; provided further, that the department shall also report, in a format developed jointly by the Massachusetts Sheriffs' Association and the department, on the fiscal year 2013 and fiscal year 2014 total costs per inmate by facility and security level on or before October 1, 2014; provided further, that the department shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office of administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 10, 2014; provided further, that the department shall submit all reports to the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on public safety and homeland security; provided further, that \$100,000 shall be expended for the Dismas House in Worcester; provided further, that the amount allocated for programs for incarcerated mothers in item 8900-0001 of section 2 of chapter 131 of the acts of 2010 shall be allocated to the programs in fiscal year 2015; provided further, that no less than \$50,000 shall be expended to continue the opiate abuse pilot programs in cooperation with the Greater Lowell Health Alliance in item 8900-0001 of chapter 38 of the acts of 2013; provided further, that not less than \$68,000 shall be expended for Dispute Resolution Services, Inc., in the city of Springfield to provide: (a) community mediation services to ex-offenders as an outlet for conflict resolution once those persons return to the community; (b) general community mediation services to the residents of Hampden county to prevent everyday conflict escalation that would require police, court and potentially department of correction intervention and involvement; and (c) additional services which shall include training for correctional officers and other staff members as requested in mediation and conflict resolution techniques to effectively address daily conflicts; provided further, that the department shall expend not less than \$2,200,000 for municipalities hosting department of correction facilities; provided

9884		further, that of that \$2,200,000, no municipality hosting a	
9885		department of correction facility shall receive more than \$800,000;	
9886		provided further, that of the \$2,200,000, no municipality hosting a	
9887		department of correction facility shall receive less than the amount	
9888		allocated in item 8900-0001 of section 2 of chapter 68 of the acts	
9889		of 2011; and provided further, that of the remaining amount, one	
9890		hundred percent shall be distributed to each host municipality by	
9891		dividing said remaining amount by the average daily prisoner	
9892		population at all department of correction facilities, multiplied by	
9893		the average daily prisoner population located within each host	
9894		municipality	\$561,699,788
9895			
9896	8900-0002	For the operation of the Massachusetts Alcohol and Substance	
9897		Abuse Center.....	\$5,000,000
9898			
9899	8900-0010	For prison industries and farm services; provided, that the	
9900		commissioner of correction or a designee shall determine the cost	
9901		of manufacturing motor vehicle registration plates and certify to	
9902		the comptroller the amounts to be transferred from the	
9903		Commonwealth Transportation Fund, established pursuant to	
9904		section 2ZZZ of chapter 29 of the General Laws to the department	
9905		of correction revenue source	\$3,090,898
9906			
9907	8900-0011	For the prison industries and farm services program, which may	
9908		expend for the operation of the program an amount not to exceed	
9909		\$3,600,000 from revenues collected from the sale of products, for	
9910		materials, supplies, equipment, maintenance of facilities and	
9911		compensation of employees; provided, that for the purpose of	
9912		accommodating timing discrepancies between the receipt of	
9913		retained revenues and related expenditures, the department may	
9914		incur expenses and the comptroller may certify for payment	
9915		amounts not to exceed the lower of this authorization or the most	
9916		recent revenue estimate as reported in the state accounting system	\$3,600,000
9917			
9918	8900-0045	For the department of correction, which may expend for the	
9919		operation of the department, including personnel-related expenses,	
9920		an amount not to exceed \$1,000,000 from revenues received from	
9921		federal inmate reimbursements; provided, that for the purpose of	
9922		accommodating timing discrepancies between the receipt of	
9923		retained revenues and related expenditures, the department may	
9924		incur expenses and the comptroller may certify for payment	
9925		amounts not to exceed the lower of this authorization or the most	
9926		recent revenue estimate as reported in the state accounting system	\$1,000,000
9927			
9928	8900-0050	For the department of correction; provided, that the department	
9929		may expend not more than \$2,128,815 in revenues collected from	

9930 the State Criminal Alien Assistance Program; provided further,
 9931 that the department may expend not more than \$6,471,185 in
 9932 revenues collected from existing assessments; and provided
 9933 further, that for the purpose of accommodating timing
 9934 discrepancies between the receipt of retained revenue and related
 9935 expenditures, the department may incur expenses and the
 9936 comptroller may certify for payment amounts not to exceed the
 9937 lower of this authorization or the most recent revenue estimate as
 9938 reported in the state accounting system\$8,600,000
 9939

9940 8900-1100 For re-entry programs at the department of correction intended to
 9941 reduce recidivism rates; provided, that the programs shall be in
 9942 addition to those provided in fiscal year 2006; provided further,
 9943 that the department shall report to the house and senate committees
 9944 on ways and means, not later than January 20, 2015, on re-entry
 9945 programming at the department of correction; and provided
 9946 further, that the report shall include information on the type of
 9947 programs provided and the recidivism rate of the offenders who
 9948 successfully complete the programs\$250,000
 9949

9950 **Parole Board.**

9951
 9952 8950-0001 For the operation of the parole board; provided, that the parole
 9953 board shall provide a comprehensive inventory of all current
 9954 programs and practices, in a manner to be determined by the
 9955 executive office of public safety and security, to the executive
 9956 office for administration and finance, the executive office of public
 9957 safety and security and the house and senate committees on ways
 9958 and means not later than December 10, 2014\$18,069,188
 9959

9960 8950-0002 For the victim and witness assistance program of the parole board
 9961 under chapter 258B of the General Laws\$216,587
 9962

9963 8950-0008 For the operation of the parole board's sex offender management
 9964 program and the supervision of high-risk offenders; provided, that
 9965 the parole board may expend an amount not to exceed \$600,000
 9966 from revenues collected from fees charged for parolee supervision;
 9967 provided further, that the parole board shall file a report with the
 9968 house and senate committees on ways and means not later than
 9969 February 3, 2015, which shall include, but not be limited to, the
 9970 number of parolees participating in the program and the re-
 9971 incarceration rate of participating parolees; and provided further,
 9972 that for the purpose of accommodating timing discrepancies
 9973 between the receipt of retained revenues and related expenditures,
 9974 the department may incur expenses and the comptroller may
 9975 certify for payment amounts not to exceed the lower of this

9976	authorization or the most recent revenue estimate as reported in the	
9977	state accounting system.....	\$600,000
9978		

SHERIFFS.

Hampden Sheriff's Office.

9983	8910-0102	For the operation of the Hampden sheriff's office; provided, that	
9984		the office shall provide a comprehensive inventory of all current	
9985		programs and practices, in a manner to be determined by the	
9986		executive office of public safety and security, to the executive	
9987		office for administration and finance, the executive office of public	
9988		safety and security and the house and senate committees on ways	
9989		and means not later than December 10, 2014	\$69,517,654
9990			
9991	8910-1000	For the Hampden sheriff's office, which may expend for prison	
9992		industries programs an amount not to exceed \$2,990,332 from	
9993		revenues collected from the sale of products for materials,	
9994		supplies, equipment, maintenance of facilities, reimbursement for	
9995		community service projects and compensation of employees of the	
9996		program; provided, that for the purpose of accommodating timing	
9997		discrepancies between the receipt of retained revenues and related	
9998		expenditures, the office may incur expenses and the comptroller	
9999		may certify for payment amounts not to exceed the lower of this	
10000		authorization or the most recent revenue estimate as reported in the	
10001		state accounting system.....	\$2,990,332
10002			
10003	8910-1010	For the operations of a regional behavioral evaluation and	
10004		stabilization unit to provide forensic mental health services within	
10005		existing physical facilities for incarcerated persons in the care of	
10006		correctional facilities in the commonwealth; provided, that the unit	
10007		shall be located in Hampden county to serve the needs of	
10008		incarcerated persons in the care of Berkshire, Franklin, Hampden,	
10009		Hampshire and Worcester counties; provided further, that the	
10010		services of the units shall be made available to incarcerated	
10011		persons in the care of the department of correction; provided	
10012		further, that the Hampden sheriff's office shall work in cooperation	
10013		with the Middlesex sheriff's office to determine a standardized set	
10014		of definitions and measurements for patients at both regional	
10015		behavioral evaluation and stabilization units; provided further, that	
10016		the sheriff, in conjunction with the department of correction and	
10017		the Massachusetts Sheriffs' Association, shall prepare a report that	
10018		shall include, but not be limited to: (a) the number of incarcerated	
10019		persons in facilities located in counties that were provided services	
10020		in each unit; (b) the number of incarcerated persons in department	
10021		of correction facilities that were provided services in each unit; (c)	

10022		the alleviation in caseload at Bridgewater state hospital associated	
10023		with fewer incarcerated persons in the care of counties being	
10024		attended to at the hospital; (d) the estimated and projected cost-	
10025		savings in fiscal year 2015 to the sheriff's offices and the	
10026		department of correction associated with the regional units; and (e)	
10027		the deficiencies in addressing the needs of incarcerated women;	
10028		provided further, that the report shall be submitted to the house and	
10029		senate committees on ways and means not later than February 13,	
10030		2015; and provided further, that the department of mental health	
10031		shall maintain monitoring and quality review functions of the unit	\$1,013,157
10032			
10033	8910-1020	For costs related to department of correction inmates with less than	
10034		2 years of their sentence remaining who have been transferred to	
10035		the Hampden sheriff's department; provided, that prior to making	
10036		any expenditures from this item, the Hampden sheriff's office and	
10037		the department of correction shall enter into an interagency service	
10038		agreement regarding services for department of correction inmates	
10039		provided through this item	\$512,000
10040			
10041	8910-1030	For the operation of the Western Massachusetts Regional	
10042		Women's Correctional Center	\$3,252,370
10043			
10044	8910-2222	For the Hampden sheriff's office, which may expend for the	
10045		operation of the office an amount not to exceed \$650,000 from	
10046		federal inmate reimbursements; provided, that notwithstanding any	
10047		general or special law to the contrary, for the purpose of	
10048		accommodating timing discrepancies between the receipt of	
10049		retained revenues and related expenditures, the office may incur	
10050		expenses and the comptroller may certify for payment amounts not	
10051		to exceed the lower of this authorization or the most recent revenue	
10052		estimate as reported in the state accounting system.....	\$650,000
10053			
10054	Worcester Sheriff's Office.		
10055			
10056	8910-0105	For the operation of the Worcester sheriff's office; provided, that	
10057		the office shall provide a comprehensive inventory of all current	
10058		programs and practices, in a manner to be determined by the	
10059		executive office of public safety and security, to the executive	
10060		office for administration and finance, the executive office of public	
10061		safety and security and the house and senate committees on ways	
10062		and means not later than December 10, 2014; and provided further,	
10063		that \$497,000 shall be expended to establish a day reporting center	
10064		located in southern Worcester county	\$44,586,199
10065			
10066	Middlesex Sheriff's Office.		
10067			

10068	8910-0107	For the operation of the Middlesex sheriff's office; provided, that	
10069		the office shall provide a comprehensive inventory of all current	
10070		programs and practices, in a manner to be determined by the	
10071		executive office of public safety and security, to the executive	
10072		office for administration and finance, the executive office of public	
10073		safety and security and the house and senate committees on ways	
10074		and means not later than December 10, 2014	\$64,958,580
10075			
10076	8910-0160	For a retained revenue account for the Middlesex sheriff's office	
10077		for reimbursements from the federal government for costs	
10078		associated with the incarceration of federal inmates at the Billerica	
10079		house of correction; provided, that the office may expend for the	
10080		operation of the office an amount not to exceed \$850,000 from	
10081		revenues collected from the incarceration of federal inmates; and	
10082		provided further, that notwithstanding any general or special law to	
10083		the contrary, for the purpose of accommodating timing	
10084		discrepancies between the receipt of retained revenues and related	
10085		expenditures, the office may incur expenses and the comptroller	
10086		may certify for payment amounts not to exceed the lower of this	
10087		authorization or the most recent revenue estimate as reported in the	
10088		state accounting system.....	\$850,000
10089			
10090	8910-1100	For the Middlesex sheriff's office, which may expend for the	
10091		operation of a prison industries program an amount not to exceed	
10092		\$75,000 from revenues collected from the sale of products, for	
10093		materials, supplies, equipment, recyclable reimbursements,	
10094		printing services, maintenance of facilities and compensation of	
10095		employees of the program; provided, that notwithstanding any	
10096		general or special law to the contrary, for the purpose of	
10097		accommodating timing discrepancies between the receipt of	
10098		retained revenues and related expenditures, the office may incur	
10099		expenses and the comptroller may certify for payment amounts not	
10100		to exceed the lower of this authorization or the most recent revenue	
10101		estimate as reported in the state accounting system.....	\$75,000
10102			
10103	8910-1101	For the operations of a regional behavioral evaluation and	
10104		stabilization unit to provide forensic mental health services within	
10105		existing physical facilities for incarcerated persons in the care of	
10106		correctional facilities in the Commonwealth; provided, that the unit	
10107		shall be located in Middlesex county to serve the needs of	
10108		incarcerated persons in the care of Barnstable, Bristol, Dukes,	
10109		Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk	
10110		counties; provided further, that the services of the unit shall be	
10111		made available to incarcerated persons in the care of the	
10112		department of correction; provided further, that the Middlesex	
10113		sheriff's office shall work in cooperation with the Hampden	

10114 sheriff's office to determine a standardized set of definitions and
 10115 measurements for patients at both regional behavioral evaluation
 10116 and stabilization units; provided further, that the sheriff, in
 10117 conjunction with the department of correction and the
 10118 Massachusetts sheriffs' association, shall prepare a report that shall
 10119 include, but not be limited to: (a) the number of incarcerated
 10120 persons in facilities located in counties that were provided services
 10121 in each unit; (b) the number of incarcerated persons in department
 10122 of correction facilities that were provided services in each unit; (c)
 10123 the alleviation in caseload at Bridgewater state hospital associated
 10124 with fewer incarcerated persons in the care of counties being
 10125 attended to at the hospital; and (d) the estimated and projected
 10126 cost-savings in fiscal year 2015 to the sheriffs' offices and the
 10127 department of correction associated with the regional units;
 10128 provided further, that the report shall be submitted to the house and
 10129 senate committees on ways and means not later than February 16,
 10130 2015; and provided further, that the department of mental health
 10131 shall maintain monitoring and quality review functions of the unit\$896,387
 10132

10133 **Hampshire Sheriff's Office.**

10134
 10135 8910-0110 For the operation of the Hampshire sheriff's office; provided, that
 10136 the office shall provide a comprehensive inventory of all current
 10137 programs and practices, in a manner to be determined by the
 10138 executive office of public safety and security, to the executive
 10139 office for administration and finance, the executive office of public
 10140 safety and security and the house and senate committees on ways
 10141 and means not later than December 10, 2014\$13,298,440
 10142

10143 8910-1112 For the Hampshire sheriff's office, which may expend for the
 10144 operation of the Hampshire county regional lockup at the
 10145 Hampshire county jail an amount not to exceed \$200,000 in
 10146 revenue; provided, that the sheriff shall enter into agreements to
 10147 provide detention services to various law enforcement agencies
 10148 and municipalities and shall determine and collect fees for those
 10149 detentions from the law enforcement agencies and municipalities\$200,000
 10150

10151 8910-1127 For the Hampshire sheriff's office, which may expend for the
 10152 operation of the office an amount not to exceed \$250,000 from
 10153 revenues received from federal inmate reimbursements; provided,
 10154 that for the purpose of accommodating timing discrepancies
 10155 between the receipt of revenues and related expenditures, the office
 10156 may incur expenses and the comptroller may certify for payment
 10157 amounts not to exceed the lower of this authorization or the most
 10158 recent revenue estimate as reported in the state accounting system\$250,000
 10159

10160 **Berkshire Sheriff's Office.**

10161		
10162	8910-0145	For the operation of the Berkshire sheriff's office; provided, that
10163		the office shall provide a comprehensive inventory of all current
10164		programs and practices, in a manner to be determined by the
10165		executive office of public safety and security, to the executive
10166		office for administration and finance, the executive office of public
10167		safety and security and the house and senate committees on ways
10168		and means not later than December 10, 2014\$17,306,275
10169		
10170	8910-0445	For the Berkshire sheriff's office, which may expend an amount
10171		not to exceed \$300,000 from revenues generated from the
10172		operation of the Berkshire county communication center's 911
10173		dispatch operations and other law enforcement related activities,
10174		including the Berkshire county sheriff prison industries program;
10175		provided, that for the purpose of accommodating timing
10176		discrepancies between the receipt of retained revenues and related
10177		expenditures, the office may incur expenses and the comptroller
10178		may certify for payment amounts not to exceed the lower of this
10179		authorization or the most recent revenue estimate as reported in the
10180		state accounting system.....\$300,000
10181		
10182	8910-0446	For the Berkshire sheriff's office, which may expend an amount
10183		not to exceed \$500,000 from revenues collected from Berkshire
10184		county public schools; provided, that funds shall be expended for
10185		the operation of the Juvenile Resource Center; and provided
10186		further, that for the purpose of accommodating timing
10187		discrepancies between the receipt of retained revenues and related
10188		expenditures, the office may incur expenses and the comptroller
10189		may certify for payment amounts not to exceed the lower of this
10190		authorization or the most recent revenue estimate, as reported in
10191		the state accounting system.....\$500,000
10192		

10193 **Franklin Sheriff's Office.**

10194		
10195	8910-0108	For the operation of the Franklin sheriff's office; provided, that no
10196		less than \$100,000 shall be expended for the Franklin County
10197		Opioid Education and Awareness Task Force; and provided further
10198		that the office shall provide a comprehensive inventory of all
10199		current programs and practices, in a manner to be determined by
10200		the executive office of public safety and security, to the executive
10201		office for administration and finance, the executive office of public
10202		safety and security and the house and senate committees on ways
10203		and means not later than December 10, 2014\$11,146,734
10204		

10205	8910-0188	For the Franklin sheriff's office, which may expend for the	
10206		operation of the office an amount not to exceed \$2,500,000 from	
10207		revenues received from any state or federal inmate	
10208		reimbursements; provided, that notwithstanding any general or	
10209		special law to the contrary, for the purpose of accommodating	
10210		timing discrepancies between the receipt of retained revenues and	
10211		related expenditures, the office may incur expenses and the	
10212		comptroller may certify for payment amounts not to exceed the	
10213		lower of this authorization or the most recent revenue estimate as	
10214		reported in the state accounting system	\$2,500,000
10215			
10216	8910-0288	For the Franklin sheriff's office, which may expend for the	
10217		operation of the office an amount not to exceed \$450,000 from	
10218		revenues received from federal reimbursements for transportation	
10219		of federal detainees; provided, that notwithstanding any general or	
10220		special law to the contrary, for the purpose of accommodating	
10221		timing discrepancies between the receipt of retained revenues and	
10222		related expenditures, the office may incur expenses and the	
10223		comptroller may certify for payment amounts not to exceed the	
10224		lower of this authorization or the most recent revenue estimate as	
10225		reported in the state accounting system	\$450,000
10226			
10227	Essex Sheriff's Office.		
10228	<hr/>		
10229	8910-0619	For the operation of the Essex sheriff's office; provided, that the	
10230		office shall provide a comprehensive inventory of all current	
10231		programs and practices, in a manner to be determined by the	
10232		executive office of public safety and security, to the executive	
10233		office for administration and finance, the executive office of public	
10234		safety and security and the house and senate committees on ways	
10235		and means not later than December 10, 2014	\$50,532,475
10236			
10237	8910-6619	For the Essex sheriff's office, which may expend for the operation	
10238		of the office an amount not to exceed \$2,000,000 from revenues	
10239		received from federal inmate reimbursements; provided, that said	
10240		sheriff may expend from this item costs associated with joint	
10241		federal and state law enforcement activities from federal	
10242		reimbursements received; and provided further, that	
10243		notwithstanding any general or special law to the contrary, for the	
10244		purpose of accommodating timing discrepancies between the	
10245		receipt of retained revenues and related expenditures, the office	
10246		may incur expenses and the comptroller may certify for payment	
10247		amounts not to exceed the lower of this authorization or the most	
10248		recent revenue estimate as reported in the state accounting system	\$2,000,000
10249			
10250	Massachusetts Sheriffs' Association.		
	<hr/>		

10251
10252 8910-7110 For the operation of the Massachusetts Sheriffs' Association;
10253 provided, that the sheriffs shall appoint persons to serve as
10254 executive director, assistant executive director, research director
10255 and other staff positions as necessary for the purpose of
10256 coordination and standardization of services and programs, the
10257 collection and analysis of data related to incarceration recidivism
10258 and generation of reports, technical assistance and training to
10259 ensure standardization in organization, operations and procedures;
10260 provided further, that this staff shall not be subject to section 45 of
10261 chapter 30 of the General Laws or chapter 31 of the General Laws
10262 and shall serve at the will and pleasure of a majority of sheriffs;
10263 provided further, that the executive director of the association shall
10264 submit a report that shows the amounts of all grants awarded to
10265 each sheriff in fiscal year 2014; provided further, that the report
10266 shall be submitted to the house and senate committees on ways and
10267 means not later than February 2, 2015; provided further, that the
10268 association shall post on its website the monthly inmate population
10269 by county by the first of each month starting August 1, 2014;
10270 provided further, that each sheriffs' office, in conjunction with the
10271 Massachusetts Sheriffs' Association, Inc., shall provide specific
10272 data to the executive office of public safety and security to allow
10273 for the reporting of recidivism rates for all pretrial, county
10274 sentenced and state sentenced inmates, on a quarterly basis
10275 beginning in the quarter ending September 30, 2014, due no later
10276 than 30 days after the last day of each quarter; provided further,
10277 that the Massachusetts Sheriffs' Association, in consultation with
10278 each of the sheriffs' departments, shall report to the executive
10279 office for administration and finance and house and senate
10280 committees on ways and means monthly on the number of federal
10281 inmates at each facility; provided further, that each sheriffs' office
10282 shall also report, in a format designated by the Massachusetts
10283 Sheriffs' Association, in consultation with the executive office for
10284 administration and finance, fiscal year 2014 total costs per inmate
10285 by facility and security level no later than October 1, 2014;
10286 provided further, that each sheriff's office shall submit this report
10287 directly to the executive office for administration and finance, the
10288 house and senate committees on ways and means, the joint
10289 committee on public safety, the executive office of public safety
10290 and security, the Massachusetts Sheriffs' Association, and the
10291 department of correction; and provided further, that all
10292 expenditures made by the sheriff offices of the counties of the
10293 Commonwealth shall be subject to chapter 29 of the General Laws
10294 and recorded on the Massachusetts management accounting and
10295 reporting system.....\$344,790
10296

10297	Barnstable Sheriff's Office.	
10298	<hr/>	
10299	8910-8200	For the operation of the Barnstable sheriff's office; provided, that
10300		the office shall provide a comprehensive inventory of all current
10301		programs and practices, in a manner to be determined by the
10302		executive office of public safety and security, to the executive
10303		office for administration and finance, the executive office of public
10304		safety and security and the house and senate committees on ways
10305		and means not later than December 10, 2014\$27,132,798
10306		
10307	8910-8210	For the Barnstable sheriff's office, which may expend for the
10308		operation of the office an amount not to exceed \$250,000 from
10309		revenues received from federal inmate reimbursements; provided,
10310		that notwithstanding any general or special law to the contrary, for
10311		the purpose of accommodating timing discrepancies between the
10312		receipt of retained revenues and related expenditures, the office
10313		may incur expenses and the comptroller may certify for payment
10314		amounts not to exceed the lower of this authorization or the most
10315		recent revenue estimate as reported in the state accounting system\$250,000
10316		
10317	Bristol Sheriff's Office.	
10318	<hr/>	
10319	8910-8300	For the operation of the Bristol sheriff's office; provided, that the
10320		office shall provide a comprehensive inventory of all current
10321		programs and practices, in a manner to be determined by the
10322		executive office of public safety and security, to the executive
10323		office for administration and finance, the executive office of public
10324		safety and security and the house and senate committees on ways
10325		and means not later than December 10, 2014\$38,294,679
10326		
10327	8910-8310	For the Bristol sheriff's office, which may expend for the operation
10328		of the office an amount not to exceed \$6,000,000 from revenues
10329		received from federal inmate reimbursements; provided, that
10330		notwithstanding any general or special law to the contrary, for the
10331		purpose of accommodating timing discrepancies between the
10332		receipt of retained revenues and related expenditures, the office
10333		may incur expenses and the comptroller may certify for payment
10334		amounts not to exceed the lower of this authorization or the most
10335		recent revenue estimate as reported in the state accounting system\$6,000,000
10336		
10337	Dukes Sheriff's Office.	
10338	<hr/>	
10339	8910-8400	For the operation of the Dukes sheriff's office; provided, that the
10340		office shall provide a comprehensive inventory of all current
10341		programs and practices, in a manner to be determined by the
10342		executive office of public safety and security, to the executive

10343 office for administration and finance, the executive office of public
10344 safety and security and the house and senate committees on ways
10345 and means not later than December 10, 2014\$2,915,947
10346

10347 **Nantucket Sheriff's Office.**

10348
10349 8910-8500 For the operation of the Nantucket sheriff's office; provided, that
10350 the office shall provide a comprehensive inventory of all current
10351 programs and practices, in a manner to be determined by the
10352 executive office of public safety and security, to the executive
10353 office for administration and finance, the executive office of public
10354 safety and security and the house and senate committees on ways
10355 and means not later than December 10, 2014\$772,328
10356

10357 **Norfolk Sheriff's Office.**

10358
10359 8910-8600 For the operation of the Norfolk sheriff's office; provided, that the
10360 office shall provide a comprehensive inventory of all current
10361 programs and practices, in a manner to be determined by the
10362 executive office of public safety and security, to the executive
10363 office for administration and finance, the executive office of public
10364 safety and security and the house and senate committees on ways
10365 and means not later than December 10, 2014\$29,823,394
10366

10367 8910-8610 For the Norfolk sheriff's office, which may expend for the
10368 operation of the office an amount not to exceed \$1,000,000 from
10369 revenues received from federal inmate reimbursements; provided,
10370 that notwithstanding any general or special law to the contrary, for
10371 the purpose of accommodating timing discrepancies between the
10372 receipt of retained revenues and related expenditures, the office
10373 may incur expenses and the comptroller may certify for payment
10374 amounts not to exceed the lower of this authorization or the most
10375 recent revenue estimate as reported in the state accounting system\$1,000,000
10376

10377 **Plymouth Sheriff's Office.**

10378
10379 8910-8700 For the operation of the Plymouth sheriff's office; provided, that
10380 the office shall provide a comprehensive inventory of all current
10381 programs and practices, in a manner to be determined by the
10382 executive office of public safety and security, to the executive
10383 office for administration and finance, the executive office of public
10384 safety and security and the house and senate committees on ways
10385 and means not later than December 10, 2014\$53,149,805
10386

10387 **Suffolk Sheriff's Office.**

10388

10389	8910-8800	For the operation of the Suffolk sheriff's office; provided, that the	
10390		office shall provide a comprehensive inventory of all current	
10391		programs and practices, in a manner to be determined by the	
10392		executive office of public safety and security, to the executive	
10393		office for administration and finance, the executive office of public	
10394		safety and security and the house and senate committees on ways	
10395		and means not later than December 10, 2014	\$97,065,703

10396			
10397	8910-8810	For the Suffolk sheriff's office, which may expend for the	
10398		operation of the office an amount not to exceed \$8,500,000 from	
10399		revenues received from federal inmate reimbursements; provided,	
10400		that notwithstanding any general or special law to the contrary, for	
10401		the purpose of accommodating timing discrepancies between the	
10402		receipt of retained revenues and related expenditures, the office	
10403		may incur expenses and the comptroller may certify for payment	
10404		amounts not to exceed the lower of this authorization or the most	
10405		recent revenue estimate as reported in the state accounting system	\$8,500,000
10406			

DEPARTMENT OF ELDER AFFAIRS.

10407			
10408			
10409	9110-0100	For the operation of the executive office of elder affairs and	
10410		regulation of assisted living facilities; provided, that the executive	
10411		office of elder affairs shall report to the house and senate	
10412		committees on ways and means the number of assisted living units	
10413		certified and the total revenues generated from application and	
10414		certification fees for such units	\$2,197,063

10415			
10416	9110-0104	For the support of the home and community-based services policy	
10417		lab fund, established pursuant to section 54 of this act; provided,	
10418		that in addition to this appropriation, the secretary of elder affairs	
10419		may transfer an amount not to exceed a total of \$250,000 from the	
10420		funds appropriated to line items 9110-1500, 9110-1630, 9110-1636	
10421		and 9110-1900 to this line item; provided further, that not later	
10422		than September 15, 2014, the secretary shall file a report with the	
10423		joint committee on elder affairs, the joint committee on health care	
10424		financing and the house and senate committees on ways and means	
10425		detailing an initial plan for the research and analytic activities to be	
10426		supported by the fund pursuant to section 254 of this act; and	
10427		provided further, that the executive office of elder affairs shall	
10428		identify and pursue non-state sources of funding for the home and	
10429		community-based services policy lab.	\$250,000

10430			
10431	9110-1455	For the costs of the drug insurance program authorized in section	
10432		39 of chapter 19A of the General Laws; provided, that amounts	
10433		received by the executive office of elder affairs' vendor as	
10434		premium revenue for this program may be retained and expended	

10435		by the vendor for the purposes of the program; provided further,
10436		that funds shall be expended for the operation of the pharmacy
10437		outreach program established in section 4C of said chapter 19A;
10438		provided further, that notwithstanding any general or special law to
10439		the contrary, unless otherwise prohibited by state or federal law,
10440		prescription drug coverage or benefits payable by the executive
10441		office of elder affairs and the entities with which it has contracted
10442		for administration of the subsidized catastrophic drug insurance
10443		program pursuant to said section 39 of said chapter 19A, shall be
10444		the payer of last resort for this program for eligible persons with
10445		regard to any other third-party prescription coverage or benefits
10446		available to such eligible persons; provided further, that the
10447		executive office shall notify the house and senate committees on
10448		ways and means not less than 90 days in advance of any action to
10449		limit or cap the number of enrollees in the program; provided
10450		further, that this program shall be subject to appropriation;
10451		provided further, that notification shall be given to the house and
10452		senate committees on ways and means at least 30 days prior to any
10453		coverage or benefits expansions; provided further, that the
10454		executive office shall take steps for the coordination of benefits
10455		with the Medicare prescription drug benefit, created pursuant to the
10456		federal Medicare Prescription Drug, Improvement, and
10457		Modernization Act of 2003, Public Law 108-173, to ensure that
10458		residents of the commonwealth take advantage of this benefit;
10459		provided further, that a person shall also be eligible to enroll in the
10460		program at any time within a year after reaching age 65; provided
10461		further, that the executive office shall allow those who meet the
10462		program eligibility criteria to enroll in the program at any time
10463		during the year; provided further, that \$180,000 shall be expended
10464		for the serving the health information needs of everyone, or
10465		SHINE, program; provided further, that these funds shall be used
10466		to assist seniors in choosing the Medicare plan that best fits their
10467		budget while meeting their health care needs; and provided further,
10468		that the department shall report to the house and senate committees
10469		on ways and means not later than March 2, 2015 on the number of
10470		seniors served by the SHINE program and their average annualized
10471		premium savings\$16,342,178
10472		
10473	9110-1500	For the provision of enhanced home care services, including case
10474		management to elders who meet the eligibility requirements of the
10475		home care program and need services above the level customarily
10476		provided under the program to remain safely at home, including
10477		elders previously enrolled in the managed care in housing,
10478		enhanced community options, and chronic care enhanced services
10479		programs; provided, that the secretary shall seek to obtain federal
10480		financial participation for all services provided to seniors who

10481		qualify for Medicaid benefits pursuant to the waiver in section	
10482		1915C of the Social Security Act, as codified at 42 U.S.C. section	
10483		1396n(c); provided further, that the executive office shall collect	
10484		income data on persons receiving services provided in this item;	
10485		provided further, that the executive office shall submit a report to	
10486		the house and senate committees on ways and means detailing the	
10487		population served by this item delineated by both 2014 federal	
10488		poverty income levels and 2014 social security income standards;	
10489		provided further, that the report shall be submitted not later than	
10490		February 6, 2015; and provided further, that the executive office of	
10491		elder affairs shall report, not later than March 4, 2015, to the house	
10492		and senate committees on ways and means on: (i) the number of	
10493		seniors receiving services through this item and item 9110-1630;	
10494		and (ii) the number of seniors on a waitlist for these services, by	
10495		month, from January 2011 to January 2015.....	\$63,077,339
10496			
10497	9110-1604	For the operation of the supportive senior housing program at state	
10498		or federally-assisted housing sites; provided, that funds shall be	
10499		expended to fund existing sites	\$5,450,900
10500			
10501	9110-1630	For the operation of the elder home care program, including	
10502		contracts with aging service access points or other qualified	
10503		entities for the home care program, home care, health aides, home	
10504		health and respite services, geriatric mental health services and	
10505		other services provided to the elderly; provided, that sliding-scale	
10506		fees shall be charged to qualified elders; provided further, that the	
10507		secretary of elder affairs may waive collection of sliding-scale fees	
10508		in cases of extreme financial hardship; provided further, that not	
10509		more than \$11,500,000 in revenues accrued from sliding-scale fees	
10510		shall be retained by the individual home care corporations without	
10511		reallocation by the executive office of elder affairs and shall be	
10512		expended for the purposes of the home care program, consistent	
10513		with guidelines to be issued by the executive office; provided	
10514		further, that the executive office shall report quarterly to the house	
10515		and senate committees on ways and means and the office for	
10516		administration and finance on the amount expended from this item	
10517		for purchase of service expenditures by category of service as set	
10518		forth in 651 CMR 3.01 and 651 CMR 3.03; provided further, that	
10519		no rate increase shall be awarded in fiscal year 2015 which would	
10520		cause a reduction in client services or the number of clients served;	
10521		provided further, that no funds shall be expended from this item to	
10522		pay for salary increases for direct service workers who provide	
10523		state-funded homemaker and home health aide services which	
10524		would cause a reduction in client services; provided further, that	
10525		funding shall be expended for provider training and outreach to	
10526		lesbian, gay, bisexual and transgender elders and caregivers;	

10527		provided further, that the secretary of elder affairs may transfer an	
10528		amount not to exceed 3 per cent of the funds appropriated in this	
10529		item to item 9110-1633 for case management services and the	
10530		administration of the home care program; and provided further,	
10531		that not less than \$4,630,000 shall be transferred from the	
10532		Community First Trust Fund established in section 25 of this act to	
10533		the General Fund in support of this item	\$104,411,964
10534			
10535	9110-1633	For the operation of the elder home care case management	
10536		program, including contracts with aging service access points or	
10537		other qualified entities for home care case management services	
10538		and the administration of the home care corporations funded	
10539		through items 9110-1630 and 9110-1500; provided, that such	
10540		contracts shall include the costs of administrative personnel, home	
10541		care case managers, travel, rent and other costs deemed appropriate	
10542		by the executive office of elder affairs; provided further, that no	
10543		funds appropriated in this item shall be expended for the	
10544		enhancement of management information systems; and provided	
10545		further, that the secretary of elder affairs may transfer an amount	
10546		not to exceed 3 per cent of the funds appropriated herein to item	
10547		9110-1630	\$35,546,961
10548			
10549	9110-1636	For the elder protective services program including, but not limited	
10550		to, protective services case management, guardianship services, the	
10551		statewide elder abuse hotline, money management services, and	
10552		the elder-at-risk program; provided, that not less than \$50,000 shall	
10553		be expended for the establishment of and administrative support of	
10554		regional financial abuse specialist teams as recommended by the	
10555		elder protective service commission established by section 204 of	
10556		chapter 139 of the acts of 2012; provided further, that the executive	
10557		office of elder affairs shall provide a report to the house and senate	
10558		chairs of the joint committee on elder affairs on the	
10559		implementation of FAST teams on or before June 30, 2015; and	
10560		provided further, that no less than \$50,000 shall be allocated for	
10561		the Stanley Street Treatment and Resource Center in the city of	
10562		Fall River	\$22,810,663
10563			
10564	9110-1660	For congregate and shared housing services and naturally	
10565		occurring retirement communities for the elderly; provided, that	
10566		not less than \$642,000 shall be expended from this item for	
10567		providers of naturally occurring retirement communities with	
10568		whom the department of elder affairs entered into service	
10569		agreements in fiscal year 2014 at proportions of total available	
10570		funding equal to those provided in fiscal year 2014	\$2,514,626
10571			

10572	9110-1700	For residential assessment and placement programs for homeless	
10573		elders	\$186,000
10574			
10575	9110-1900	For the elder nutrition program; provided, that no less than the	
10576		amount appropriated in item 9110-1900 of section 2 of chapter 38	
10577		of the acts of 2013 shall be expended for the senior farm share	
10578		program; provided further, that not less than \$750,000 shall be	
10579		expended for home delivered meals; and provided further, that	
10580		\$250,000 shall be expended to continue the administration of the	
10581		geriatrics program pursuant to item 9110-1900 of section 2 of	
10582		chapter 182 of the acts of 2008	\$7,378,317
10583			
10584	9110-9002	For grants to the councils on aging and for grants to or contracts	
10585		with non-public entities which are consortia or associations of	
10586		councils on aging; provided, that all monies appropriated in this	
10587		item shall be expended under the distribution schedules for	
10588		formula and incentive grants established by the secretary of elder	
10589		affairs; provided further, that the distribution schedules shall be	
10590		submitted to the house and senate committees on ways and means	
10591		not later than February 17, 2015; provided further, that not less	
10592		than \$50,000 shall be expended for a one time grant to the city of	
10593		Westfield; provided further, that not less than \$1,000,000 shall be	
10594		expended for the service incentive grant; and provided further, that	
10595		not less than \$65,000 shall be expended for a 1-time grant to the	
10596		city of Everett.....	\$11,615,000
10597			

LEGISLATURE.

Senate.

9500-0000	For the operation of the senate	\$19,120,979
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House of Representatives.

9600-0000	For the operation of the house of representatives	\$39,104,470
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Joint Legislative Expenses.

9700-0000	For the joint operations of the legislature	\$8,456,198
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SECTION 2B.

SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a

10617 corresponding transfer of funds from an account listed in section 2 to the Intragovernmental
10618 Service Fund, established by section 2Q of chapter 29 of the General Laws. All revenues and
10619 other inflows shall be based on rates published by the seller agency that are developed in
10620 accordance with cost principles established by the United States Office of Management and
10621 Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All rates
10622 shall be published within 30 days of the enactment of this section. No expenditures shall be made
10623 from the Intragovernmental Service Fund which would cause that fund to be in deficit at the
10624 close of fiscal year 2015. All authorizations in this section shall be charged to the
10625 Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the
10626 General Laws. Any balance remaining in that fund at the close of fiscal year 2015 shall be
10627 transferred to the General Fund.

10628 **OFFICE OF THE SECRETARY OF STATE.**

10629
10630 0511-0003 For the costs of providing electronic and other publications
10631 purchased from the state bookstore, for commission fees, notary
10632 fees and for direct access to the secretary's computer library\$16,000
10633
10634 0511-0235 For the costs of obsolete records destruction incurred by the office
10635 of the secretary of state; provided, that state agencies, including the
10636 judicial branch, may be charged for the destruction of their
10637 obsolete records by the records center where appropriate; provided
10638 further, that the secretary of state may expend revenues not to
10639 exceed \$100,000 of the funds received for the costs of the obsolete
10640 record destruction; and provided further, that the fees shall be
10641 charged on an equitable basis...\$100,000
10642

10643 **TREASURER AND RECEIVER-GENERAL.**

10644
10645 0699-0018 For the cost of debt service for the fiscal year ending June 30, 2015
10646 for the clean energy investment program, and other projects or
10647 programs for which an agency has committed to fund the
10648 associated debt service; provided, that the treasurer may charge
10649 other appropriations and federal grants for the cost of the debt
10650 service\$10,539,950
10651

10652 **OFFICE OF THE STATE COMPTROLLER.**

10653
10654 1000-0005 For the cost of the single state audit for the fiscal year ending June
10655 30, 2015; provided, that the comptroller may charge other
10656 appropriations and federal grants for the cost of the audit\$1,000,000
10657

10658	1000-0008	For the costs of operating and managing the Massachusetts	
10659		management accounting and reporting system accounting system	
10660		for fiscal year 2015; provided, that any unspent balance at the close	
10661		of fiscal year 2015 in an amount not to exceed 5 per cent of the	
10662		amount authorized shall remain in the Intergovernmental Service	
10663		Fund and is hereby re-authorized for expenditures for such item in	
10664		fiscal year 2016	\$3,223,300
10665			

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary.

10670	1100-1701	For the cost of information technology services provided to	
10671		agencies of the executive office for administration and finance.....	\$27,561,237
10672			

Division of Capital Asset Management and Maintenance.

10675	1102-3224	For the costs for the Leverett Saltonstall building lease and	
10676		occupancy payments, as provided by chapter 237 of the acts of	
10677		2000.....	\$11,217,734
10678			

10679	1102-3226	For the operation and maintenance of state buildings, including the	
10680		Hurley state office building occupied by the department of	
10681		unemployment assistance, and the department of career services;	
10682		provided, that the division may also charge for reimbursement for	
10683		overtime expenses, materials and contract services purchased in	
10684		performing renovations and related services for agencies	
10685		occupying state buildings or for services rendered to approved	
10686		entities using state facilities..	\$2,919,189
10687			

Reserves.

10690	1599-2040	For the payment of prior year deficiencies based upon schedules	
10691		provided to the house and senate committees on ways and means;	
10692		provided, that the comptroller may charge departments' current	
10693		fiscal year appropriations and transfer to such items amounts	
10694		equivalent to the amounts of any prior year deficiency, subject to	
10695		the conditions stated in this item; provided further, that the	
10696		comptroller shall only assess chargebacks to those current fiscal	
10697		year appropriations when the account to which the chargeback is	
10698		applied is the same account to which the prior year deficiency	
10699		pertains or, if there is no such account, to the current fiscal year	
10700		appropriation for the general administration of the department that	
10701		administered the account to which the prior year deficiency	
10702		pertains; provided further, that no chargeback shall be made which	
10703		would cause a deficiency in any current fiscal year item; provided	

10704		further, that the comptroller shall report with such schedule a	
10705		detailed reason for the prior year deficiency on all chargebacks	
10706		assessed that exceed \$1,000 including the amount of the	
10707		chargeback, the item and object class charged; provided further,	
10708		that the comptroller shall report on a quarterly basis on all	
10709		chargebacks assessed, including the amount of the chargeback, the	
10710		item, object class charged and the reason for the prior year	
10711		deficiency; provided further, that notwithstanding any general or	
10712		special law to the contrary, the comptroller may certify payments	
10713		on behalf of departments for certain contracted goods or services	
10714		rendered in prior fiscal years for which certain statutes, regulations	
10715		or procedures were not properly followed; provided further, that	
10716		the department which was a party to the transaction shall certify in	
10717		writing that the services were performed or goods delivered and	
10718		shall provide additional information that the comptroller may	
10719		require; and provided further, that the comptroller shall include in	
10720		the schedules the amount of each prior-year deficiency paid, the	
10721		fiscal year and appropriation to which it pertained, the current	
10722		fiscal year appropriation, and object class to which it was charged,	
10723		and the department's explanation for the failure to make payment	
10724		in a timely manner	\$10,000,000
10725			
10726	1599-3100	For the cost of the commonwealth's employer contributions to the	
10727		Unemployment Compensation Fund, and the Medical Security	
10728		Trust Fund established pursuant to section 48 of chapter 151A of	
10729		the General Laws; provided, that the secretary of administration	
10730		and finance shall authorize the collection, accounting and payment	
10731		of such contributions; and provided further, that in executing these	
10732		responsibilities the comptroller may charge, in addition to	
10733		individual appropriation accounts, certain non-appropriated funds	
10734		in amounts that are computed based on rates developed in	
10735		accordance with the federal Office of Management and Budget	
10736		circular A-87, including expenses, interest expense or related	
10737		charges.	\$34,000,000
10738			
10739		Human Resources Division.	
10740			
10741	1750-0101	For the cost of goods and services rendered in administering	
10742		training programs, including the cost of training unit staff;	
10743		provided, that the division shall charge to other items for the cost	
10744		of participants enrolled in programs sponsored by the division or to	
10745		state agencies employing such participants; provided further, that	
10746		the division may collect from participating state agencies a fee	
10747		sufficient to cover administrative costs of the commonwealth's	
10748		performance recognition programs and to expend such fees for	
10749		goods and services rendered in the administration of these	

10750		programs; provided further, that the division may charge and	
10751		collect from participating state agencies a fee sufficient to cover	
10752		administrative costs and expend such fees for goods and services	
10753		rendered in the administration of information technology services	
10754		related to the human resources compensation management system	
10755		program; and provided further, that the division may charge and	
10756		collect from participating state agencies fees sufficient to cover the	
10757		costs of shared services	\$235,452
10758			
10759	1750-0105	For the cost of workers' compensation paid to public employees;	
10760		provided, that the secretary of administration and finance shall	
10761		charge other items or state agencies for costs incurred on behalf of	
10762		these state agencies; provided further, that the secretary may	
10763		transfer workers' compensation-related fringe benefit assessments	
10764		from federal grants and trust accounts to this item; provided	
10765		further, that no funds shall be expended from this item that would	
10766		cause the item to be deficient; provided further, that the secretary	
10767		shall provide projected costs of workers' compensation costs	
10768		incurred by agencies in fiscal year 2015 to the house and senate	
10769		committees on ways and means not later than March 3, 2015;	
10770		provided further, that in accordance with chapter 177 of the acts of	
10771		2001, the secretary of administration and finance shall charge state	
10772		agencies in fiscal year 2015 as provided in this item for workers'	
10773		compensation costs, including related administrative expenses	
10774		incurred on behalf of the employees of the agencies; provided	
10775		further, that administrative expenses shall be allocated; provided	
10776		further, that the personnel administrator shall administer the	
10777		charges on behalf of the secretary and may establish such rules and	
10778		procedures as deemed necessary to implement this item; provided	
10779		further, that the personnel administrator shall: (i) notify agencies	
10780		regarding the chargeback methodology to be used in fiscal year	
10781		2015; (ii) notify agencies of the amount of their estimated workers	
10782		compensation charges for the fiscal year; and (iii) require agencies	
10783		to encumber funds in an amount sufficient to meet the estimated	
10784		charges; provided further, that the estimated charges for each	
10785		agency in the fiscal year shall not be less than the amount of the	
10786		actual workers' compensation costs, including related	
10787		administrative expenses, incurred by each such agency in fiscal	
10788		year 2015 and may include such additional amounts as the human	
10789		resources division finds necessary under regulations adopted under	
10790		this item; provided further, that the division may adopt a program	
10791		of incentives for agencies to reduce agencies' claims; provided	
10792		further, that for any agency that fails within 30 days of the	
10793		effective date of this act to encumber funds sufficient to meet the	
10794		estimated charges, the comptroller shall so encumber funds on	
10795		behalf of that agency; provided further, that the personnel	

10796		administrator shall: (a) determine the amount of the actual	
10797		workers' compensation costs incurred by each agency in the	
10798		preceding month, including related administrative expenses; (b)	
10799		notify each agency of the amounts; and (c) charge the amounts to	
10800		each agency's accounts as estimates of the costs to be incurred in	
10801		the current month; provided further, that notwithstanding any	
10802		general or special law to the contrary, any balance remaining in the	
10803		Intergovernmental Service Fund at the close of fiscal year 2015	
10804		shall be transferred to the General Fund; provided further, that any	
10805		unspent balance at the close of fiscal year 2015 in an amount not to	
10806		exceed 5 per cent of the amount authorized shall remain in the	
10807		Intergovernmental Service Fund and is hereby re-authorized for	
10808		expenditures for such item in fiscal year 2016; provided further,	
10809		that the personnel administrator may expend in fiscal year 2015 for	
10810		hospital, physician, benefit and other costs related to workers'	
10811		compensation for employees of state agencies, including	
10812		administrative expenses; and provided further, that the	
10813		expenditures may include payments for medical services provided	
10814		to claimants in prior fiscal years, as well as compensation benefits	
10815		and associated costs for prior fiscal years.....	\$58,603,077
10816			
10817	1750-0106	For the workers' compensation litigation unit, including the costs	
10818		of personnel.....	\$790,301
10819			
10820	1750-0600	For the cost of core human resources administrative processing	
10821		functions.....	\$3,580,268
10822			
10823	1750-0601	For the division of human resources which may, on behalf of the	
10824		division, the comptroller's office and the Massachusetts office of	
10825		information technology charge and collect from participating state	
10826		agencies a fee sufficient to cover administrative costs, and expend	
10827		such fees for goods and services rendered in the administration of	
10828		the human resources compensation management system program	\$6,691,326
10829			
10830	Operational Services Division.		
10831			
10832	1775-0800	For the purchase, operation and repair of certain vehicles and for	
10833		the cost of operating and maintaining all vehicles that are leased by	
10834		other agencies, including the costs of personnel.....	\$7,647,133
10835			
10836	1775-1000	For printing, photocopying and related graphic art or design work,	
10837		including all necessary incidental expenses and liabilities;	
10838		provided, that the secretary of administration and finance shall	
10839		charge to other items of appropriation within the agencies of the	
10840		executive branch for such services, including the costs of personnel.....	\$1,000,000
10841			

Massachusetts Office of Information Technology.

1790-0200	For the cost of computer resources and services provided by the Massachusetts Office of Information Technology in accordance with the policies, procedures and rates approved by the secretary of administration and finance, including the purchase, lease or rental of telecommunications lines, services and equipment, that are centrally billed to the commonwealth; provided, that the secretary shall charge other items of appropriation for the cost of the resources and services; provided further, that notwithstanding any general or special law to the contrary, charges for the cost of computer resources and services provided by the bureau of computer services for the design, development and production of reports and information related to the analysis, development and production of appropriations bills and other legislation shall not be charged to any item of appropriation of the executive office for administration and finance, the house of representatives, the senate or any joint legislative account in fiscal year 2015; provided further, that the bureau shall submit quarterly reports to the house and senate committees on ways and means summarizing the total charges, payments and services provided for the preceding quarter from each department charged to this item; provided further, that the reports shall include, but not be limited to, a delineation of the rates charged to each department as approved by the secretary of administration and finance for each service performed by the division; provided further, that the secretary of administration and finance shall establish regulations, procedures and a schedule of fees including, but not limited to, the development and distribution of forms and instructions, including the costs of personnel; and provided further, that any unspent balance at the close of fiscal year 2015 shall remain in the Intergovernmental Service Fund and may be expended for the item in fiscal year 2016	\$80,220,872
1790-0400	For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided pursuant to section 51 of chapter 30 of the General Laws	\$2,225,962

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

2000-1701	For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs	\$1,466,985
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EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

10887		
10888	Office of the Secretary.	
10889		
10890	4000-0102	For the cost of transportation services for health and human
10891		services clients and the operation of the health and human services
10892		transportation office\$7,950,245
10893		
10894	4000-0103	For the costs of core administrative functions performed within the
10895		executive office of health and human services; provided, that the
10896		secretary of health and human services, notwithstanding any
10897		general or special law to the contrary, may identify administrative
10898		activities and functions common to the separate agencies,
10899		departments, offices, divisions and commissions within the
10900		executive office and may designate those functions as core
10901		administrative functions in order to improve administrative
10902		efficiency and preserve fiscal resources; provided further, that
10903		common functions that may be designated core administrative
10904		functions include human resources, financial management and
10905		leasing and facility management; provided further, that all
10906		employees performing functions so designated may be employed
10907		by the executive office and the executive office shall charge the
10908		agencies, departments, offices, divisions and commissions for such
10909		services; provided further, that upon the designation of a function
10910		as a core administrative function, the employees of each agency,
10911		department, office or commission who perform such core
10912		administrative functions may be transferred to the executive office
10913		of health and human services; provided further, that the
10914		reorganization shall not impair the civil service status of any such
10915		transferred employee who immediately before the effective date of
10916		this act either holds a permanent appointment in a position
10917		classified pursuant to chapter 31 of the General Laws or has tenure
10918		in a position by reason of section 9A of chapter 30 of the General
10919		Laws; and provided further, that nothing in this item shall impair
10920		or change an employee's status, rights or benefits pursuant to
10921		chapter 150E of the General Laws.....\$22,256,827
10922		
10923	4000-1701	For the cost of information technology services provided to
10924		agencies of the executive office of health and human services\$31,970,462
10925		
10926	Massachusetts Commission for the Deaf and Hard of Hearing.	
10927		
10928	4125-0122	For the costs of interpreter services provided by commission staff;
10929		provided, that the costs of personnel may be charged to this item;
10930		and provided further, that for the purpose of accommodating
10931		timing discrepancies between the receipt of retained revenues and
10932		related expenditures, the commission may incur expenses and the

10933 comptroller may certify for payment amounts not to exceed the
10934 lower of this authorization or the most recent revenue estimate as
10935 reported in the state accounting system\$250,000
10936

10937 **Department of Public Health.**

10938
10939 4510-0108 For the costs of pharmaceutical drugs and services provided by the
10940 state office for pharmacy services, in this item called SOPS;
10941 provided, that SOPS shall notify in writing all agencies listed
10942 below of their obligations under this item by July 15, 2014;
10943 provided further, that SOPS shall continue to be the sole provider
10944 of pharmacy services for the following agencies currently under
10945 SOPS: the department of public health, the department of mental
10946 health, the department of developmental services, the department
10947 of correction, the sheriff's departments of Barnstable, Berkshire,
10948 Bristol, Dukes, Essex, Franklin, Hampden, Hampshire, Middlesex,
10949 Norfolk, Plymouth and the Soldiers' Homes in the cities of
10950 Holyoke and Chelsea; provided further, that SOPS shall be the sole
10951 provider of pharmacy services for all said agencies and all costs for
10952 pharmacy services shall be charged by this item; provider further,
10953 that SOPS shall become the sole provider of pharmacy services to
10954 the sheriff's departments of Worcester and Suffolk; provided
10955 further, that these agencies shall not charge or contract with any
10956 other alternative vendor for pharmacy services other than SOPS;
10957 provided further, that SOPS shall validate previously-submitted
10958 pharmacy expenditures including HIV drug assistance program
10959 drug reimbursements during fiscal year 2015; provided further,
10960 that SOPS shall report to the house and senate committees on ways
10961 and means not later than April 16, 2015 detailing recommendations
10962 for the inclusion of other entities that may realize cost savings by
10963 joining SOPS.....\$47,865,393
10964

10965 4590-0901 For the costs of medical services provided at department of public
10966 health hospitals under a schedule of services and fees approved by
10967 the commissioner of public health, which may be expended for the
10968 purposes of hospital related costs, including, but not limited to,
10969 capital repair and the maintenance and motor vehicle replacement;
10970 provided, that for the purpose of accommodating timing
10971 discrepancies between the receipt of retained revenues and related
10972 expenditures, the department may incur expenses and the
10973 comptroller may certify for payment amounts not to exceed the
10974 lower of this authorization or the most recent revenue estimate as
10975 reported in the state accounting system\$150,000
10976

10977 4590-0903 For the costs of medical services provided at the department of
10978 public health Lemuel Shattuck hospital to inmates of houses of

10979	correction; provided, that the costs shall be charged to items 8910-	
10980	0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145,	
10981	8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-	
10982	8600, 8910-8700 and 8910-8800 of section 2 under the provisions	
10983	thereof; provided further, that expenditures from this item shall be	
10984	for hospital-related costs including, but not limited to, capital	
10985	repair and the maintenance and motor vehicle replacement; and	
10986	provided further, that for the purpose of accommodating timing	
10987	discrepancies between the receipt of retained revenues and related	
10988	expenditures, the department may incur expenses and the	
10989	comptroller may certify for payment amounts not to exceed the	
10990	lower of this authorization or the most recent revenue estimate as	
10991	reported in the state accounting system	\$3,800,000

10992

10993 **Department of Developmental Services.**

10994

10995	5948-0012	For the operation of a program providing alternatives to residential	
10996		placements for children with intellectual disabilities, including the	
10997		costs of intensive home-based supports, provided for the purposes	
10998		of item 7061-0012 of section 2; provided, that the department of	
10999		developmental services shall take all steps necessary to maximize	
11000		federal reimbursement for the cost of services provided through the	
11001		program, including filing any necessary amendments to existing	
11002		waivers or filing an application for a new home and community-	
11003		based services waiver with the federal Centers for Medicare and	
11004		Medicaid Services	\$6,500,000

11005

11006

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

11007

11008 **Office of the Secretary.**

11009

11010	7002-0018	For the cost of information technology services provided to	
11011		agencies of the executive office of housing and economic	
11012		development	\$2,524,863

11013

11014

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

11015

11016 **Office of the Secretary.**

11017

11018	7003-0171	For the cost of information technology services provided to	
11019		agencies of the executive office of labor and workforce	
11020		development	\$19,041,430

11021

11022

EXECUTIVE OFFICE OF EDUCATION.

11023		
11024	Office of the Secretary.	
11025		
11026	7009-1701	For the cost of information technology services provided to
11027		agencies of the executive office of education\$1,860,363
11028		

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

11029		
11030		
11031	Office of the Secretary.	
11032		
11033	8000-1701	For the cost of information technology services provided to
11034		agencies of the executive office of public safety and security.....\$11,462,348
11035		

State Police.

11037		
11038	8100-0002	For the costs of overtime associated with requested police details;
11039		provided, that for the purpose of accommodating timing
11040		discrepancies between the receipt of retained revenues and related
11041		expenditures, the department may incur expenses and the
11042		comptroller may certify for payment amounts not to exceed the
11043		lower of this authorization or the most recent revenue estimate as
11044		reported in the state accounting system\$39,258,619
11045		
11046	8100-0003	For the costs associated with the use of the statewide
11047		telecommunications system for the maintenance of the system\$156,375
11048		

Military Division.

11050		
11051	8700-1145	For the costs of utilities and maintenance and for the
11052		implementation of energy conservation measures with regard to the
11053		state armories\$400,000
11054		

Department of Correction.

11056		
11057	8900-0021	For the cost of products produced by the prison industries and farm
11058		program and for the cost of services provided by inmates,
11059		including the costs of moving, auto repair, culinary and renovation
11060		and construction services; provided, that the costs for renovation
11061		and construction services shall not exceed the amount established
11062		by the operational services division; and provided further, that such
11063		revenues may also be expended for materials, supplies, equipment,
11064		maintenance of facilities and compensation of employees and for
11065		the inmate employment and training program\$8,050,000
11066		

SECTION 2D.

11068
11069 SECTION 2D. The amounts set forth in this section are hereby appropriated from the General
11070 Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section
11071 shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The
11072 amount of any unexpended balance of federal grant funds received before June 30, 2014, and not
11073 included as part of an appropriation item in this section, is hereby made available for expenditure
11074 during fiscal year 2015, in addition to any amount appropriated in this section.

11075 **JUDICIARY.**

11076
11077 **Supreme Judicial Court.**

11078
11079 0320-1710 For the purposes of a federally funded grant entitled, Basic Grant\$233,057
11080
11081 0320-1711 For the purposes of a federally funded grant entitled, Data Grant.....\$277,897
11082
11083 0320-1713 For the purposes of a federally funded grant entitled, Training
11084 Grant\$266,122
11085

11086 **Committee for Public Counsel Services.**

11087
11088 0320-1800 For the purposes of a federally funded grant entitled, Wrongful
11089 Conviction Unit Program.....\$80,000
11090
11091 0320-1900 For the purposes of a federally funded grant entitled, Bloodsworth
11092 Grant\$500,000
11093
11094 0321-9886 For the purposes of a federally funded grant entitled, Answering
11095 Gideon's Call\$110,000
11096

11097 **DISTRICT ATTORNEYS.**

11098
11099 **Middlesex District Attorney.**

11100
11101 0320-1900 For the purposes of a federally funded grant entitled, Post-
11102 Conviction DNA Testing Assistance Program\$71,793
11103
11104 8000-6613 For the purposes of a federally funded grant entitled, Juvenile
11105 Accountability Block Grant – Restorative Justice\$42,826
11106

11107 **Middle District Attorney.**

11108
11109 0340-0465 For the purposes of a federally funded grant entitled, Child Sexual
11110 Predator Program\$7,833

11111			
11112	Norfolk District Attorney.		
11113			
11114	0340-0757	For the purposes of a federally funded grant entitled, Harold	
11115		Rogers Prescription Drug Monitoring Program.....	\$127,476
11116			
11117	Plymouth District Attorney.		
11118			
11119	0340-0827	For the purposes of a federally funded grant entitled, Justice	
11120		Assistance Grant	\$16,644
11121			
11122	0340-0828	For the purposes of a federally funded grant entitled, Byrne Justice	
11123		Assistance Grant	\$35,295
11124			
11125	0340-0829	For the purposes of a federally funded grant entitled, Justice	
11126		Assistance Grant	\$50,000
11127			
11128	District Attorneys' Association.		
11129			
11130	8000-4620	For the purposes of a federally funded grant entitled, Stop	
11131		Violence Against Women Formula Grants Program	\$19,117
11132			
11133	8000-4804	For the purposes of a federally funded grant entitled, Highway	
11134		Safety Division.....	\$33,750
11135			
11136	SECRETARY OF THE COMMONWEALTH		
11137			
11138	0526-0113	For the purposes of a federally funded grant entitled, Historic	
11139		Preservation Survey and Planning	\$917,267
11140			
11141	0526-0127	For the purposes of a federally funded grant entitled, Hurricane	
11142		Sandy Relief MA	\$1,214,462
11143			
11144	0529-1600	For the purposes of a federally funded grant entitled, State &	
11145		National Archival Partnership (SNAP) Grants	\$50,000
11146			
11147	TREASURER AND RECEIVER-GENERAL.		
11148			
11149	Massachusetts Cultural Council.		
11150			
11151	0640-9716	For the purposes of a federally funded grant entitled, Folk and	
11152		Traditional Arts.....	\$25,000
11153			
11154	0640-9717	For the purposes of a federally funded grant entitled, Basic State	
11155		Grant	\$585,000

11156			
11157	0640-9718	For the purposes of a federally funded grant entitled, Artists in	
11158		Education	\$71,100
11159			
11160	0640-9724	For the purposes of a federally funded grant entitled, Underserved	
11161		Communities	\$183,000
11162			
11163	ATTORNEY GENERAL.		
11164			
11165	0810-0009	For the purposes of a federally funded grant entitled, HUD Special	
11166		Project Grant	\$90,000
11167			
11168	0810-0026	For the purposes of a federally funded grant entitled, Crime Victim	
11169		Compensation	\$1,200,000
11170			
11171	Victim and Witness Assistance Board.		
11172			
11173	0840-0110	For the purposes of a federally funded grant entitled, Victims of	
11174		Crime Assistance Programs	\$8,966,394
11175			
11176	0840-0114	For the purposes of a federally funded grant entitled, Antiterrorism	
11177		and Emergency Assistance Program.....	\$3,597,571
11178			
11179	MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.		
11180			
11181	1100-1702	For the purposes of a federally funded grant entitled,	
11182		Implementation of Federal Development Disabilities Act;	
11183		provided, that in order to qualify for said grant, this account shall	
11184		be exempt from the first \$315,000 of fringe benefits and indirect	
11185		cost charges under section 6B of chapter 29 of the General Laws	\$1,680,614
11186			
11187	Massachusetts Office on Disability.		
11188			
11189	1107-2450	For the purposes of a federally funded grant entitled, Rehabilitation	
11190		Services - Client Assistance Program	\$262,936
11191			
11192	Department of Revenue.		
11193			
11194	1201-0109	For the purposes of a federally funded grant entitled, State Access	
11195		and Visitation Program	\$222,169
11196			
11197	Department of Veterans' Services		
11198			
11199	1410-0019	For the purposes of a federally funded grant entitled, HUD_VASH	
11200		Veterans Affairs Supportive Housing for Homeless Veterans	\$1,457,000

11201			
11202	1410-0057	For the purposes of a federally funded grant entitled, VA Housing	
11203		First Program (SHARP)	\$326,000
11204			

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

11208			
11209	2000-0141	For the purposes of a federally funded grant entitled, Coastal Zone	
11210		Management and Development	\$2,185,358
11211			
11212	2000-0177	For the purposes of a federally funded grant entitled, Wetlands	
11213		Development	\$65,131
11214			
11215	2000-0181	For the purposes of a federally funded grant entitled, Boem Clean	
11216		Energy	\$659,976
11217			
11218	2000-0248	For the purposes of a federally funded grant entitled,	
11219		Massachusetts Bays Estuary Program	\$631,334
11220			
11221	2000-9701	For the purposes of a federally funded grant entitled, Land and	
11222		Water Conservation Fund (LWCF) State and Local Assistance	
11223		Grant	\$800,000
11224			
11225	2000-9735	For the purposes of a federally funded grant entitled, Buzzards Bay	
11226		Estuary Program.....	\$665,215
11227			
11228	2030-0013	For the purposes of a federally funded grant entitled, Fisheries	
11229		Enforcement.....	\$852,485
11230			
11231	2030-0237	For the purposes of a federally funded grant entitled, Port Security	
11232		Grant 0237	\$23,999
11233			
11234	2030-0242	For the purposes of a federally funded grant entitled, Port Security	
11235		Grant 0242	\$137,235
11236			
11237	2030-0460	For the purposes of a federally funded grant entitled, Port Security	
11238		Grant 0460	\$1,676,455
11239			
11240	2030-9701	For the purposes of a federally funded grant entitled, Safe Boating	
11241		Program.....	\$1,490,130
11242			

Department of Public Utilities.

11244			
11245	7006-9002	For the purposes of a federally funded grant entitled, Pipeline	
11246		Security	\$1,115,040

11247			
11248	Department of Environmental Protection.		
11249			
11250	2200-9706	For the purposes of a federally funded grant entitled, Water	
11251		Quality Management Planning	\$649,230
11252			
11253	2200-9712	For the purposes of a federally funded grant entitled, Cooperative	
11254		Agreement-Leaking Underground Storage Tanks	\$753,184
11255			
11256	2200-9717	For the purposes of a federally funded grant entitled, Department	
11257		of Defense Environmental Restoration Program	\$1,319,000
11258			
11259	2200-9724	For the purposes of a federally funded grant entitled, Superfund	
11260		Block Grant.....	\$439,000
11261			
11262	2200-9728	For the purposes of a federally funded grant entitled, Brownfields	
11263		Assessment Program.....	\$225,000
11264			
11265	2200-9731	For the purposes of a federally funded grant entitled, Brownfields	
11266		Response	\$769,822
11267			
11268	2230-9702	For the purposes of a federally funded grant entitled, Performance	
11269		Partnership	\$14,794,684
11270			
11271	2240-9773	For the purposes of a federally funded grant entitled, Technical	
11272		Assistance and Training for Drinking Water	\$3,826
11273			
11274	2240-9777	For the purposes of a federally funded grant entitled, Public Water	
11275		Supply Supervision	\$17,811
11276			
11277	2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act	
11278		Section 103.....	\$709,935
11279			
11280	2250-9716	For the purposes of a federally funded grant entitled, Ambient Air	
11281		Toxics Pilot Project.....	\$56,909
11282			
11283	2250-9726	For the purposes of a federally funded grant entitled, Homeland	
11284		Security Co-op Agreement	\$1,411,342
11285			
11286	2250-9732	For the purposes of a federally funded grant entitled, Underground	
11287		Storage Program.....	\$663,592
11288			
11289	2250-9736	For the purposes of a federally funded grant entitled,	
11290		Massachusetts Clean Diesel.....	\$82,225
11291			

11292	2250-9738	For the purposes of a federally funded grant entitled, Airport Lead	
11293		Ambient.....	\$12,374
11294			
11295	2250-9739	For the purposes of a federally funded grant entitled, Near Road	
11296		Number 2 Ambient Air Monitoring Network.....	\$89,000
11297			
11298	2250-9741	For the purposes of a federally funded grant entitled, MA Clean	
11299		Diesel Program.....	\$30,851
11300			
11301	Department of Fish and Game.		
11302			
11303	2300-0114	For the purposes of a federally funded grant entitled, US Fish and	
11304		Wildlife Service Eastern Bank Trout Joint Venture and Fish	
11305		Passage.....	\$39,770
11306			
11307	2300-0115	For the purposes of a federally funded grant entitled, US Fish and	
11308		Wildlife Service Eastern Brook Trout Joint Venture.....	\$102,000
11309			
11310	2300-0117	For the purposes of a federally funded grant entitled, Coastal	
11311		Projects – US Fish & Wildlife Division of Ecological Restoration.....	\$15,000
11312			
11313	2300-0118	For the purposes of a federally funded grant entitled, NOAA –	
11314		Coastal and Marine Habitat Restoration.....	\$157,085
11315			
11316	2300-0119	For the purposes of a federally funded grant entitled, USFW –	
11317		Hurricane.....	\$9,520,000
11318			
11319	2300-0179	For the purposes of a federally funded grant entitled, National	
11320		Coastal Wetland Conservation Program.....	\$1,000,000
11321			
11322	2310-0115	For the purposes of a federally funded grant entitled, Land Owner	
11323		Incentive Program – Tier I.....	\$375,000
11324			
11325	2310-0116	For the purposes of a federally funded grant entitled, Land Owner	
11326		Incentive Program – Tier II.....	\$100,000
11327			
11328	2310-0118	For the purposes of a federally funded grant entitled, Junior Duck	
11329		Stamp Program.....	\$3,000
11330			
11331	2310-0120	For the purposes of a federally funded grant entitled, New England	
11332		Cottontail Initiative	\$275,000
11333			
11334	2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel	
11335		Act.....	\$1,000,000
11336			
11337	2330-9712	For the purposes of a federally funded grant entitled, ACFCMA	\$90,000

11338			
11339	2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure	\$100,000
11340			
11341			
11342	2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support.....	\$240,000
11343			
11344			
11345	2330-9732	For the purposes of a federally funded grant entitled, Atlantic Coastal Cooperative Statistics Program Strategic Plan Implementation	\$75,000
11346			
11347			
11348			
11349	2330-9736	For the purposes of a federally funded grant entitled, Marine Fisheries Institute	\$50,000
11350			
11351			
11352	2330-9739	For the purposes of a federally funded grant entitled, Turtle Disengagement.....	\$250,000
11353			
11354			
11355	2330-9742	For the purposes of a federally funded grant entitled, Age and Growth Project Segment One	\$202,000
11356			
11357			
11358	Department of Agricultural Resources.		
11359			
11360	2511-0310	For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant	\$382,841
11361			
11362			
11363	2511-0400	For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey	\$195,046
11364			
11365			
11366	2511-0972	For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program	\$7,120,534
11367			
11368			
11369	2511-1025	For the purposes of a federally funded grant entitled, Country of Origin Labeling.....	\$53,447
11370			
11371			
11372	2515-1008	For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance	\$90,335
11373			
11374			
11375	2516-9002	For the purposes of a federally funded grant entitled, Development of Institutional Marketing	\$462,274
11376			
11377			
11378	2516-9003	For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program.....	\$392,081
11379			
11380			
11381	2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program	\$537,633
11382			
11383			

11384	2516-9007	For the purposes of a federally funded grant entitled, Organic	
11385		Certification Cost-Share Program.....	\$45,000
11386			
11387	Department of Conservation and Recreation.		
11388			
11389	2800-9707	For the purposes of a federally funded grant entitled, National	
11390		Flood Insurance Program – FEMA Community Assistance	
11391		Program.....	\$191,360
11392			
11393	2800-9711	For the purposes of a federally funded grant entitled, FEMA	
11394		Cooperating Technical Partnership for Map Modernization	\$65,000
11395			
11396	2800-9724	For the purposes of a federally funded grant entitled, FEMA	
11397		National Dam Safety Program	\$138,635
11398			
11399	2820-9702	For the purposes of a federally funded grant entitled, Rural	
11400		Community Fire Protection.....	\$68,250
11401			
11402	2820-9704	For the purposes of a federally funded grant entitled, Wildlife	
11403		Habitat Incentives Program.....	\$40,000
11404			
11405	2820-9705	For the purposes of a federally funded grant entitled, Agreements	
11406		for the Identification and Eradication of Invasive Species	\$5,560,000
11407			
11408	2820-9706	For the purposes of a federally funded grant entitled, NCRS	
11409		Agreement to Help Landowners Forestland	\$41,545
11410			
11411	2821-9705	For the purposes of a federally funded grant entitled, Urban and	
11412		Community Forestry and Shade Tree Management	\$389,000
11413			
11414	2821-9708	For the purposes of a federally funded grant entitled, Urban	
11415		Community Forestry Program	\$342,500
11416			
11417	2821-9709	For the purposes of a federally funded grant entitled, Forestry	
11418		Stewardship and Planning.....	\$1,816,978
11419			
11420	2821-9711	For the purposes of a federally funded grant entitled, Rural Fire	
11421		Prevention and Control	\$470,767
11422			
11423	2821-9713	For the purposes of a federally funded grant entitled, Wildland	
11424		Urban Interface Fuels Management.....	\$292,192
11425			
11426	2821-9715	For the purposes of a federally funded grant entitled, Creating	
11427		Buy-Local Model, Stewardship Re-Design	\$77,190
11428			

11429	2821-9716	For the purposes of a federally funded grant entitled, Emergency	
11430		Forest Restoration Program	\$192,215
11431			
11432	2821-9718	For the purpose of a federally funded grant from the National Park	
11433		Service for enhancement to visitor services at the Boston Harbor	
11434		Islands	\$24,152
11435			
11436	2821-9726	For the purposes of a federally funded grant entitled, US Forest	
11437		Service Forest Health Management	\$118,896
11438			
11439	2830-9732	For the purposes of a federally funded grant entitled, National	
11440		Coastal Wetlands Conservation Grant	\$1,000,000
11441			
11442	2840-9709	For the purposes of a federally funded grant entitled, Waquoit Bay	
11443		National Estuarine Research	\$602,436
11444			
11445	2840-9712	For the purposes of a federally funded grant entitled, 2011 NOAA	
11446		Grant for Facility Renovations at Waquoit Bay	\$100,000
11447			
11448	2840-9713	For the purposes of a federally funded grant entitled, Hurricane	
11449		Sandy Relief Funding	\$75,840
11450			
11451	2850-9701	For the purposes of a federally funded grant entitled, Recreational	
11452		Trails Program	\$947,900
11453			
11454	2850-9702	For the purposes of a federally funded grant entitled, FHWA TCSP	
11455		Grant for Improvements to Mt. Greylock	\$22,527
11456			

Department of Energy Resources.

11458			
11459	7006-9305	For the purposes of a federally funded grant entitled, Raising the	
11460		BAR – Building Asset Rating System	\$100,000
11461			
11462	7006-9307	For the purposes of a federally funded grant entitled, SAPHIRE.....	\$310,000
11463			
11464	7006-9308	For the purposes of a federally funded grant entitled, Lead by	
11465		Example	\$119,063
11466			
11467	7006-9720	For the purposes of a federally funded grant entitled, State Heating	
11468		Oil and Propane Program.....	\$22,582
11469			
11470	7006-9731	For the purposes of a federally funded grant entitled, State Energy	
11471		Program.....	\$811,000
11472			

Department of Early Education and Care.

11474

11475	3000-0707	For the purposes of a federally funded grant entitled, FY07 Head	
11476		Start	\$175,000
11477			
11478	3000-2010	For the purposes of a federally funded grant entitled, Race-to-the-	
11479		Top Early Learning Challenge	\$13,358,802
11480			
11481	3000-9002	For the purposes of a federally funded grant entitled, Child Abuse	
11482		Prevention	\$500,531
11483			

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

11488	4000-0323	For the purposes of a federally funded grant entitled, Personal and	
11489		Home Care Aid State Training Program	\$16,015
11490			
11491	4000-0544	For the purposes of a federally funded grant entitled, Children's	
11492		Health Insurance Program Quality Demonstration Grant	\$4,780
11493			
11494	4000-0826	For the purposes of a federally funded grant entitled, Money	
11495		Follows the Person Demonstration Grant	\$4,700,000
11496			
11497	4000-1120	For the purposes of a federally funded grant entitled, Adult Quality	
11498		Medicaid Measures Grant	\$1,182,139
11499			
11500	4000-1169	For the purposes of a federally funded grant entitled, State	
11501		Innovation Model Grant	\$13,865,440
11502			
11503	4000-1235	For the purposes of a federally fund grant entitled, Demonstration	
11504		to Integrate Care for Dual Eligible Individuals	\$4,589,303
11505			
11506	4000-1314	For the purposes of a federally funded grant entitled,	
11507		Demonstration Ombudsman Programs	\$159,084
11508			
11509	4000-1544	For the purposes of a federally funded grant entitled, Children's	
11510		Health Insurance Program Quality Demo Grant	\$1,338,448
11511			
11512	4000-9058	For the purposes of a federally funded grant entitled, My Young	
11513		Child Health Initiative for Local Education Agencies	\$1,125,000
11514			
11515	4000-9401	For the purposes of a federally funded grant entitled, Community	
11516		Mental Health Services Block Grants	\$9,997,620
11517			

Office for Refugees and Immigrants.

11519

11520	4003-0814	For the purpose of a federally funded grant entitled, Massachusetts	
11521		Refugee Preventative Health Project (MRPHP)	\$145,877
11522			
11523	4003-0822	For the purpose of a federally funded grant entitled, Program to	
11524		Enhance Elder Refugee Services (PEERS).....	\$97,200
11525			
11526	4003-0823	For the purpose of a federally funded grant entitled, A Cuban	
11527		Haitian Initiative for Entry into Viable Employment (ACHIEVE)	\$97,200
11528			
11529	4003-0825	For the purpose of a federally funded grant entitled, Massachusetts	
11530		Wilson Fish Program (MWFP)	\$4,280,777
11531			
11532	4003-0826	For the purposes of a federally funded grant entitled, Refugee Cash	
11533		and Medical Assistance Program.....	\$12,525,686
11534			
11535	4003-0833	For the purposes of a federally funded grant entitled, Refugee	
11536		School Impact	\$408,240
11537			
11538	4003-0844	For the purposes of a federally funded grant entitled, Refugee	
11539		Targeted Assistance Program	\$865,953
11540			
11541	4003-0851	For the purposes of a federally funded grant entitled, Refugee	
11542		Enterprise Achievement Program	\$250,000
11543			
11544	4003-0855	For the purposes of a federally funded grant entitled, Refugee	
11545		Social Services Program	\$1,582,022
11546			
11547	4003-0858	For the purposes of a federally funded grant entitled, Empowering	
11548		Families Program	\$186,225
11549			
11550	Massachusetts Commission for the Blind.		
11551			
11552	4110-3021	For the purposes of a federally funded grant entitled, Vocational	
11553		Rehabilitation; provided, that no funds shall be deducted for	
11554		pensions, group health and life insurance or any other such indirect	
11555		cost of federally reimbursed state employees	\$10,137,934
11556			
11557	4110-3023	For the purposes of a federally funded grant entitled, Independent	
11558		Living - Adaptive Living	\$53,000
11559			
11560	4110-3026	For the purposes of a federally funded grant entitled, Independent	
11561		Living - Services to Older Blind Americans	\$719,289
11562			
11563	4110-3027	For the purposes of a federally funded grant entitled, Rehabilitation	
11564		Training	\$19,500
11565			

11566 4110-3028 For the purposes of a federally funded grant entitled, Supported
11567 Employment for the Blind\$103,000
11568

11569 **Massachusetts Rehabilitation Commission.**

11570
11571 4120-0020 For the purposes of a federally funded grant entitled, Vocational
11572 Rehabilitation; provided, that no funds shall be deducted for
11573 pensions, group health and life insurance or any other such indirect
11574 cost of federally reimbursed state employees\$45,000,000
11575

11576 4120-0040 For the purposes of a federally funded grant entitled, Vocational
11577 Rehabilitation and Comprehensive Systems of Personnel
11578 Development Training\$74,000
11579

11580 4120-0187 For the purposes of a federally funded grant entitled, Supported
11581 Employment Program Federal Funds\$415,000
11582

11583 4120-0191 For the purposes of a federally funded grant entitled, Informed
11584 Members Planning and Assessing Choices Together\$168,715
11585

11586 4120-0511 For the purposes of a federally funded grant entitled, Disability
11587 Services - Determination.....\$43,691,535
11588

11589 4120-0760 For the purposes of a federally funded grant entitled, Independent
11590 Living Federal Grant.....\$1,850,000
11591

11592 4120-0768 For the purposes of a federally funded grant entitled, Assistive
11593 Technology Act.....\$470,000
11594

11595 **Department of Youth Services.**

11596
11597 4200-1602 For the purposes of a federally funded grant entitled, Second
11598 Chance Act Treatment and Justice Collaboration.....\$400,168
11599

11600 **Department of Transitional Assistance.**

11601
11602 4400-3062 For the purposes of a federally funded grant entitled, SNAP Virtual
11603 Gateway Modernization Grant.....\$308,181
11604

11605 4400-3063 For the purposes of a federally funded grant entitled, Increase
11606 Farmers Market Access to SNAP\$4,000
11607

11608 4400-3064 For the purposes of a federally funded grant entitled, SNAP
11609 Nutrition Education and Obesity Prevention Grant\$3,000,000
11610

11611	4400-3067	For the purposes of a federally funded grant entitled, Supplemental	
11612		Nutrition Assistance Program Employment and Training.....	\$1,000,000
11613			
11614	Department of Public Health.		
11615			
11616	4500-1000	For the purposes of a federally funded grant entitled, Preventive	
11617		Health Services Block Grant.....	\$1,927,037
11618			
11619	4500-1025	For the purposes of a federally funded grant entitled, Strengthening	
11620		Public Health Infrastructure.....	\$595,000
11621			
11622	4500-1054	For the purposes of a federally funded grant entitled, Sexual	
11623		Assault Services Program	\$299,970
11624			
11625	4500-1056	For the purposes of a federally funded grant entitled, Rape	
11626		Prevention and Education	\$655,572
11627			
11628	4500-1067	For the purposes of a federally funded grant entitled, Proposal	
11629		Upon the Infrastructure of MA DPH	\$149,975
11630			
11631	4500-2000	For the purposes of a federally funded grant entitled, Maternal and	
11632		Child Health Services Block Grant.....	\$11,847,865
11633			
11634	4502-1012	For the purposes of a federally funded grant entitled, Cooperative	
11635		Health Statistics System.....	\$654,872
11636			
11637	4510-0107	For the purposes of a federally funded grant entitled,	
11638		Massachusetts State Loan Repayment Program	\$350,000
11639			
11640	4510-0113	For the purposes of a federally funded grant entitled, Office of	
11641		Rural Health	\$188,115
11642			
11643	4510-0114	For the purposes of a federally funded grant entitled, Primary Care	
11644		Cooperative Agreement	\$214,779
11645			
11646	4510-0119	For the purposes of a federally funded grant entitled, Rural	
11647		Hospital Flexibility Program.....	\$297,071
11648			
11649	4510-0219	For the purposes of a federally funded grant entitled, Small Rural	
11650		Hospital Improvement Grant	\$81,000
11651			
11652	4510-0222	For the purposes of a federally funded grant entitled,	
11653		Massachusetts Oral Health Workforce in New Sites II	\$544,744
11654			
11655	4510-0400	For the purposes of a federally funded grant entitled, Medicare and	
11656		Medicaid Survey and Certification	\$9,103,024

11657			
11658	4510-0404	For the purposes of a federally funded grant entitled, Bio-terrorism	
11659		Hospital Preparedness (HPP).....	\$4,573,929
11660			
11661	4510-0500	For the purposes of a federally funded grant entitled, Clinical	
11662		Laboratory Improvement Amendments.....	\$399,030
11663			
11664	4510-0609	For the purposes of a federally funded grant entitled, Nuclear	
11665		Regulatory Commission Security Inspections.....	\$5,000
11666			
11667	4510-0617	For the purposes of a federally funded grant entitled, Electronic	
11668		Health Record and Prescription Drug Monitoring.....	\$212,500
11669			
11670	4510-0619	For the purposes of a federally funded grant entitled, Food and	
11671		Drug Administration Inspection of Food Establishments.....	\$527,992
11672			
11673	4510-0639	For the purposes of a federally funded grant entitled, Food	
11674		Protection Rapid Response Team.....	\$151,643
11675			
11676	4510-0643	For the purposes of a federally funded grant entitled, Harold	
11677		Rogers Prescription Drug Monitoring Program.....	\$188,349
11678			
11679	4510-0644	For the purposes of a federally funded grant entitled, Harold	
11680		Rodgers IT Enhancements for Prescription Drug Monitoring.....	\$349,250
11681			
11682	4510-0812	For the purposes of a federally funded grant entitled, Sexual	
11683		Assault Forensic Examination Telemedicine Center.....	\$1,518,656
11684			
11685	4510-9014	For the purposes of a federally funded grant entitled,	
11686		Mammography Quality Standards Act Inspections.....	\$253,491
11687			
11688	4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon	
11689		Development Program.....	\$192,462
11690			
11691	4510-9053	For the purposes of a federally funded grant entitled, Beaches	
11692		Environmental Assessment.....	\$289,860
11693			
11694	4510-9059	For the purposes of a federally funded grant entitled, Maintenance	
11695		& Enhancement of the State & National Environment.....	\$908,605
11696			
11697	4510-9060	For the purposes of a federally funded grant entitled, Building	
11698		Resilience Against Climate Effects (BRACE)	\$173,515
11699			
11700	4510-9064	For the purposes of a federally funded grant entitled, Enhanced	
11701		MFRPS Capacity Environmental Sampling (Manufactured Food	
11702		Regulatory Program Standards).....	\$200,000

11703			
11704	4510-9065	For the purposes of a federally funded grant entitled, ATSDR	
11705		Partnership to Promote Local Efforts	\$431,488
11706			
11707	4512-0100	For the purposes of a federally funded grant entitled, Sexually	
11708		Transmitted Disease Control.....	\$1,794,538
11709			
11710	4512-0104	For the purposes of a federally funded grant entitled, Sexually	
11711		Transmitted Disease.....	\$300,000
11712			
11713	4512-0177	For the purposes of a federally funded grant entitled, Enhancing	
11714		Immunization Systems & Infrastructure Improvements.....	\$50,000
11715			
11716	4512-0179	For the purposes of a federally funded grant entitled, Vaccination	
11717		Assistance Project	\$5,937,308
11718			
11719	4512-0186	For the purposes of a federally funded grant entitled, Building &	
11720		Strengthening Epidemiology, Lab and Health Info System	
11721		Capacity	\$1,632,393
11722			
11723	4512-0187	For the purposes of a federally funded grant entitled, Prevention	
11724		and Public Health Funds Immunization 2012	\$168,150
11725			
11726	4512-0189	For the purposes of a federally funded grant entitled, Epidemiology	
11727		and Laboratory for Infectious Disease	\$837,888
11728			
11729	4512-0190	For the purposes of a federally funded grant entitled, Immunization	
11730		- HIV	\$600,000
11731			
11732	4512-9065	For the purposes of a federally funded grant entitled, State	
11733		Outcomes Measurement and Management System	\$5,730
11734			
11735	4512-9069	For the purposes of a federally funded grant entitled, Substance	
11736		Abuse Prevention and Treatment - Block Grant.....	\$40,140,731
11737			
11738	4512-9072	For the purposes of a federally funded grant entitled,	
11739		Massachusetts Access to Recovery Program.....	\$820,900
11740			
11741	4512-9075	For the purposes of a federally funded grant entitled, Drug Court	
11742		Discretionary Grant	\$572,832
11743			
11744	4512-9076	For the purposes of a federally funded grant entitled, State	
11745		Prevention Framework Grant	\$1,449,559
11746			
11747	4512-9078	For the purposes of a federally funded grant entitled, State	
11748		Adolescent Treatment Enhancement and Dissemination	\$1,197,564

11749			
11750	4512-9079	For the purposes of a federally funded grant entitled, Mission	
11751		Forward	\$325,000
11752			
11753	4512-9080	For the purposes of a federally funded grant entitled, Cooperative	
11754		Agreement to Benefit Homeless Individuals (CABHI)	\$711,815
11755			
11756	4512-9081	For the purposes of a federally funded grant entitled, Promoting	
11757		Safe and Stable Families	\$481,000
11758			
11759	4512-9082	For the purposes of a federally funded grant entitled, MA Family	
11760		Recovery Project Southeast	\$721,500
11761			
11762	4512-9083	For the purposes of a federally funded grant entitled, R40 Maternal	
11763		and Infant Substance Abuse Outcomes.....	\$100,000
11764			
11765	4512-9426	For the purposes of a federally funded grant entitled, Uniform	
11766		Alcohol and Drug Abuse Data Collection	\$82,226
11767			
11768	4513-0111	For the purposes of a federally funded grant entitled, Housing	
11769		Opportunities – People with AIDS	\$325,288
11770			
11771	4513-1225	For the purposes of a federally funded grant entitled,	
11772		Massachusetts Implementation of Essential For Childhood.....	\$174,600
11773			
11774	4513-9007	For the purposes of a federally funded grant entitled, Nutritional	
11775		Status of Women, Infants and Children.....	\$88,972,759
11776			
11777	4513-9018	For the purposes of a federally funded grant entitled,	
11778		Augmentation and Evaluation of Established Health Education -	
11779		Risk Reduction.....	\$5,470,202
11780			
11781	4513-9021	For the purposes of a federally funded grant entitled, Program for	
11782		Infants and Toddlers with Disabilities	\$8,844,538
11783			
11784	4513-9023	For the purposes of a federally funded grant entitled, Mass	
11785		HIV/AIDS National Behavioral Surveillance.....	\$391,893
11786			
11787	4513-9027	For the purposes of a federally funded grant entitled, MassCare -	
11788		Community AIDS Resource Enhancement	\$502,389
11789			
11790	4513-9030	For the purposes of a federally funded grant entitled,	
11791		Comprehensive Primary Care System Planning for Massachusetts	
11792		Children.....	\$106,981
11793			

11794	4513-9037	For the purposes of a federally funded grant entitled, Ryan White	
11795		Comprehensive AIDS Resources.....	\$18,956,401
11796			
11797	4513-9038	For the purposes of a federally funded grant entitled, Shelter Plus	
11798		Care – Worcester.....	\$329,115
11799			
11800	4513-9040	For the purposes of a federally funded grant entitled, HIV/AIDS	
11801		Surveillance.....	\$969,951
11802			
11803	4513-9041	For the purposes of a federally funded grant entitled, HIT Capacity	
11804		Building Initiative/AIDS Drug Assistance	\$25,000
11805			
11806	4513-9042	For the purposes of a federally funded grant entitled, Systems	
11807		Linkages and Access to Care for Populations at High Risk of HIV	\$947,566
11808			
11809	4513-9043	For the purposes of a federally funded grant entitled,	
11810		Massachusetts Increasing Medical Partnerships to Advance Care	
11811		and Treatment (MassIMPACT)	\$644,375
11812			
11813	4513-9051	For the purposes of a federally funded grant entitled, Rural	
11814		Domestic Violence and Child Victimization Project.....	\$363,190
11815			
11816	4513-9066	For the purposes of a federally funded grant entitled, Universal	
11817		Newborn Hearing Screening - Enhancement Project	\$258,668
11818			
11819	4513-9071	For the purposes of a federally funded grant entitled, Early Hearing	
11820		Detection and Intervention - Tracking and Research	\$146,110
11821			
11822	4513-9076	For the purposes of a federally funded grant entitled, Early	
11823		Childhood Comprehensive Systems	\$141,470
11824			
11825	4513-9077	For the purposes of a federally funded grant entitled, Emergency	
11826		Medical Services for Children	\$130,886
11827			
11828	4513-9085	For the purposes of a federally funded grant entitled,	
11829		Massachusetts Pregnancy Risk	\$146,504
11830			
11831	4513-9092	For the purposes of a federally funded grant entitled, Addressing	
11832		Asthma from a Public Health Perspective	\$371,863
11833			
11834	4513-9093	For the purposes of a federally funded grant entitled,	
11835		Massachusetts LAUNCH.....	\$851,814
11836			
11837	4513-9097	For the purposes of a federally funded grant entitled, Roll over	
11838		Funds HUD-Office of Healthy Homes and Lead Hazard Control.....	\$176,166
11839			

11840	4513-9098	For the purposes of a federally funded grant entitled, ACA	
11841		Maternal, Infant and Early Childhood Home Visiting.....	\$9,060,025
11842			
11843	4513-9099	For the purposes of a federally funded grant entitled, Maternal	
11844		Infant and Early Childhood Home Visiting	\$350,000
11845			
11846	4513-9100	For the purposes of a federally funded grant entitled, Surveillance	
11847		on Congenital Defects	\$518,119
11848			
11849	4513-9101	For the purposes of a federally funded grant entitled, Birth Defects	
11850		Surveillance.....	\$350,000
11851			
11852	4513-9103	For the purposes of a federally funded grant entitled, ACA	
11853		Maternal, Infant and Early Childhood Home Visiting.....	\$1,472,392
11854			
11855	4514-1008	For the purposes of a federally funded grant entitled, WIC	
11856		Enhanced Referral and Family Support Program	\$41,021
11857			
11858	4514-1012	For the purposes of a federally funded grant entitled, WIC EBT	
11859		Project	\$1,752,078
11860			
11861	4515-0115	For the purposes of a federally funded grant entitled, Tuberculosis	
11862		Control Project	\$1,555,981
11863			
11864	4515-0204	For the purposes of a federally funded grant entitled, Strengthening	
11865		Surveillance for Infectious Disease	\$75,000
11866			
11867	4515-0205	For the purposes of a federally funded grant entitled, HIV Training	
11868		through Prevention Training Centers.....	\$564,321
11869			
11870	4515-0208	For the purposes of a federally funded grant entitled, HIV Training	
11871		Through Prevention	\$138,466
11872			
11873	4515-1124	For the purposes of a federally funded grant entitled, Adult Viral	
11874		Hepatitis Prevention.....	\$594,701
11875			
11876	4516-1021	For the purposes of a federally funded grant entitled, Public Health	
11877		Preparedness and Response for Bio-terrorism.....	\$12,460,911
11878			
11879	4516-1034	For the purposes of a federally funded grant entitled, Accreditation	
11880		for State Food Testing Laboratories	\$249,200
11881			
11882	4518-0505	For the purposes of a federally funded grant entitled, Tech Data –	
11883		Massachusetts Birth/Infant Death File Linkage and Analysis	\$76,851
11884			

11885	4518-0514	For the purposes of a federally funded grant entitled, National	
11886		Violent Death Reporting System	\$273,206
11887			
11888	4518-0534	For the purposes of a federally funded grant entitled, Public Health	
11889		Injury Surveillance and Prevention.....	\$702,420
11890			
11891	4518-1000	For the purposes of a federally funded grant entitled, Procurement	
11892		of Information for the National Death Index	\$113,500
11893			
11894	4518-1002	For the purposes of a federally funded grant entitled,	
11895		Massachusetts Death File - Social Security Administration.....	\$67,200
11896			
11897	4518-1003	For the purposes of a federally funded grant entitled,	
11898		Massachusetts Birth Records - Social Security Administration	\$283,851
11899			
11900	4518-9023	For the purposes of a federally funded grant entitled, Census of	
11901		Fatal Occupational Injuries	\$55,575
11902			
11903	4518-9034	For the purposes of a federally funded grant entitled, Core	
11904		Violence & Injury Prevention.....	\$474,884
11905			
11906	4518-9038	For the purposes of a federally funded grant entitled, Youth	
11907		Suicide Prevention Project.....	\$480,000
11908			
11909	4518-9044	For the purposes of a federally funded grant entitled,	
11910		Massachusetts Citizen Verification for Federal Employment	\$8,000
11911			
11912	4570-1513	For the purposes of a federally funded grant entitled, Colorectal	
11913		Cancer Screening	\$800,000
11914			
11915	4570-1520	For the purposes of a federally funded grant entitled,	
11916		Massachusetts Integration of Chronic Disease	\$1,465,859
11917			
11918	4570-1526	For the purposes of a federally funded grant entitled,	
11919		Demonstrating Capacity for Cancer Control	\$185,538
11920			
11921	4570-1527	For the purposes of a federally funded grant entitled, Personal	
11922		Responsibility Education Program (PREP)	\$1,366,824
11923			
11924	4570-1531	For the purposes of a federally funded grant entitled, Behavioral	
11925		Risk Factor Surveillance System	\$426,853
11926			
11927	4570-1534	For the purposes of a federally funded grant entitled, FDA 11	
11928		Tobacco.....	\$760,643
11929			

11930	4570-1535	For the purposes of a federally funded grant entitled, MA Health	
11931		Impact Assessment to Foster Healthy Community.....	\$198,641
11932			
11933	4570-1538	For the purposes of a federally funded grant entitled,	
11934		Massachusetts Community Transformation - Middlesex County	\$912,000
11935			
11936	4570-1539	For the purposes of a federally funded grant entitled,	
11937		Massachusetts Childhood Obesity	\$2,142,173
11938			
11939	4570-1540	For the purposes of a federally funded grant entitled,	
11940		Massachusetts Community Transformation Part I.....	\$785,000
11941			
11942	4570-1541	For the purposes of a federally funded grant entitled, Support for	
11943		Pregnant Parenting Teen	\$1,564,372
11944			
11945	4570-1542	For the purposes of a federally funded grant entitled, Improve	
11946		Health of People with Disabilities-Secondary Condition	\$313,902
11947			
11948	4570-1543	For the purposes of a federally funded grant entitled,	
11949		Massachusetts Cancer Prevention and Control Program	\$3,743,714
11950			
11951	4570-1544	For the purposes of a federally funded grant entitled, Paul	
11952		Coverdell National Acute Stroke Registry	\$507,865
11953			
11954	4570-1545	For the purposes of a federally funded grant entitled, Ensuring	
11955		Quitline Capacity	\$381,685
11956			
11957	4570-1546	For the purposes of a federally funded grant entitled, Behavioral	
11958		Risk Surveillance	\$85,000
11959			
11960	4570-1547	For the purposes of a federally funded grant entitled, Mass State	
11961		Health Prevention Chronic Disease	\$1,725,849
11962			

Department of Children and Families.

11964			
11965	4800-0005	For the purposes of a federally funded grant entitled, Children's	
11966		Justice Act.....	\$316,494
11967			
11968	4800-0007	For the purposes of a federally funded grant entitled, Family	
11969		Violence Prevention and Services	\$1,710,939
11970			
11971	4800-0009	For the purposes of a federally funded grant entitled, Title IV-E	
11972		Independent Living Program	\$2,917,156
11973			
11974	4800-0013	For the purposes of a federally funded grant entitled, Promoting	
11975		Safe and Stable Families Program Title IV-B Subpart 2.....	\$4,911,277

11976		
11977	4800-0084	For the purposes of a federally funded grant entitled, Education &
11978		Training Voucher Program\$900,765
11979		
11980	4899-0001	For the purposes of a federally funded grant entitled, Title IV-B
11981		Child Welfare Services\$3,800,000
11982		
11983	4899-0021	For the purposes of a federally funded grant entitled, National
11984		Center for Child Abuse and Neglect\$461,942
11985		
11986	4899-0024	For the purposes of a federally funded grant entitled,
11987		Massachusetts Child Trauma Project.....\$625,600
11988		
11989	Department of Mental Health.	
11990		
11991	5012-9121	For the purposes of a federally funded grant entitled, Project for
11992		Assistance in Transition from Homelessness\$1,596,000
11993		
11994	5012-9162	For the purposes of a federally funded grant entitled, Transition
11995		Age Youth & Young Adult Care\$997,655
11996		
11997	5012-9164	For the purposes of a federally funded contract entitled, Behavioral
11998		Health Services Information System\$130,000
11999		
12000	5012-9170	For the purposes of a federally funded grant entitled, Mission – I
12001		RAPS.....\$300,000
12002		
12003	5046-9102	For the purposes of a federally funded grant entitled, Shelter Plus
12004		Care Program\$242,491
12005		
12006	Department of Developmental Services.	
12007		
12008	5947-0012	For the purposes of a federally funded grant entitled, Lifespan
12009		Respite Care Program\$250,000
12010		
12011	BOARD OF LIBRARY COMMISSIONERS.	
12012		
12013	7000-9700	For the purposes of a federally funded grant entitled, Federal
12014		Reserve Title I.....\$157,554
12015		
12016	7000-9702	For the purposes of a federally funded grant entitled, Library
12017		Service Technology Act.....\$3,114,756
12018		
12019	EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.	
12020		

12021	Department of Housing and Community Development.	
12022		
12023	4400-0705	For the purposes of a federally funded grant entitled, McKinney
12024		Emergency Shelter Grants Program.....\$4,800,000
12025		
12026	4400-0707	For the purposes of a federally funded grant entitled, Continuum of
12027		Care Supplemental Housing\$6,200,000
12028		
12029	4400-9404	For the purposes of a federally funded grant entitled, McKinney
12030		Shelter Plus Care – Continuum of Care\$3,750,000
12031		
12032	7004-2030	For the purposes of a federally funded grant entitled,
12033		Weatherization Assistance for Low Income Persons; provided, that
12034		consistent with applicable federal regulations and the state plan,
12035		the department of housing and community development may
12036		provide monthly payments in advance to participating agencies\$5,064,575
12037		
12038	7004-2033	For the purposes of a federally funded grant entitled, Low Income
12039		Home Energy Assistance Program; provided, that consistent with
12040		applicable federal regulations and the state plan, the department of
12041		housing and community development shall provide monthly
12042		payments in advance to participating agencies\$132,276,863
12043		
12044	7004-2034	For the purposes of a federally funded grant entitled, Community
12045		Services Block Grant; provided, that consistent with applicable
12046		federal regulations and the state plan, the department of housing
12047		and community development may provide monthly payments in
12048		advance to participating agencies\$15,755,283
12049		
12050	7004-3037	For the purposes of a federally funded grant entitled, Small Cities
12051		Community Development Block Grant Program; provided, that
12052		consistent with applicable federal regulations and the state plan,
12053		the department of housing and community development may
12054		provide monthly payments in advance to participating agencies\$29,397,541
12055		
12056	7004-3040	For the purposes of a federally funded grant entitled, CDBG
12057		Disaster Recovery Assistance\$3,638,739
12058		
12059	7004-9009	For the purposes of a federally funded grant entitled, Section 8
12060		Substantial Rehabilitation Program; provided, that the department
12061		of housing and community development may provide monthly
12062		payments in advance to participating agencies\$9,120,761
12063		
12064	7004-9014	For the purposes of a federally funded grant entitled, Federal
12065		Housing Voucher Program; provided, that the department of

12066		housing and community development may provide monthly	
12067		payments in advance to participating agencies	\$8,216,217
12068			
12069	7004-9015	For the purposes of a federally funded grant entitled, Housing	
12070		Choice Voucher and VASH.....	\$235,517,260
12071			
12072	7004-9016	For the purposes of a federally funded grant entitled, Family	
12073		Unification Program.....	\$2,449,278
12074			
12075	7004-9017	For the purposes of a federally funded grant entitled, Supportive	
12076		Housing for Persons with Disabilities	\$691,770
12077			
12078	7004-9018	For the purposes of a federally funded grant entitled, Section 811	
12079		Project Based Rental Assistance Demonstration Program	\$5,276,452
12080			
12081	7004-9019	For the purposes of a federally funded grant entitled, Section 8	
12082		Moderate Rehabilitation Program; provided, that the department of	
12083		housing and community development may provide monthly	
12084		payments in advance to participating agencies	\$8,806,464
12085			
12086	7004-9020	For the purposes of a federally funded grant entitled, Section 8	
12087		New Construction Program; provided, that the department of	
12088		housing and community development may provide monthly	
12089		payments in advance to participating agencies	\$6,330,954
12090			
12091	7004-9028	For the purposes of a federally funded grant entitled, Home	
12092		Investment Partnerships; provided, that, consistent with applicable	
12093		federal regulations and the state plan, the department of housing	
12094		and community development may provide monthly payments in	
12095		advance to participating agencies	\$11,193,725
12096			
12097	Division of Insurance.		
12098			
12099	7006-6001	For the purposes of a federally funded grant entitled,	
12100		Grants to Support States in Health Insurance Rate Review Grant	
12101		Cycle III	\$1,480,000
12102			
12103	7006-6002	For the purposes of a federally funded grant entitled, Grants to	
12104		Support States in Health Insurance Rate Review Grant Cycle II	\$1,000,000
12105			
12106	EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.		
12107			
12108	Department of Career Services.		
12109			
12110	7002-6626	For the purposes of a federally funded grant entitled, Employment	
12111		Services State Allotment.....	\$19,809,531

12112			
12113	7002-6628	For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program.....	\$2,160,000
12114			
12115			
12116	7002-6629	For the purposes of a federally funded grant entitled, Federal Local Veterans Employment.....	\$823,000
12117			
12118			
12119	7003-1010	For the purposes of a federally funded grant entitled, Trade Adjustment Assistance.....	\$10,545,615
12120			
12121			
12122	7003-1630	For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities	\$11,415,400
12123			
12124			
12125	7003-1631	For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants.....	\$12,099,766
12126			
12127			
12128	7003-1636	For the purposes of a federally funded grant entitled, Workforce Data Quality Initiative.....	\$339,500
12129			
12130			
12131	7003-1777	For the purposes of a federally funded grant entitled, Workforce Investment National Emergency Grant.....	\$10,000,000
12132			
12133			
12134	7003-1778	For the purposes of a federally funded grant entitled, Workforce Investment Act Dislocated Worker Formula Grants	\$13,467,644
12135			
12136			
12137	Department of Unemployment Assistance.		
12138			
12139	7002-6621	For the Purposes of a federally funded grant entitled, Administrative Clearing Account	\$11,631,891
12140			
12141			
12142	7002-6624	For the purposes of a federally funded grant entitled, Unemployment Insurance Administration.....	\$70,000,000
12143			
12144			
12145	7002-9701	For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics.....	\$2,040,298
12146			
12147			
12148	Department of Labor Standards.		
12149			
12150	7002-2013	For the purposes of a federally funded grant entitled, Mine Safety and Health Training	\$23,263
12151			
12152			
12153	7003-4203	For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey	\$64,000
12154			
12155			
12156	7003-4212	For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring.....	\$108,000
12157			

12158			
12159	7003-4213	For the purposes of a federally funded grant entitled, Lead	
12160		Licensing and Monitoring.....	\$360,000
12161			
12162	7003-6627	For the purposes of a federally funded grant entitled, Occupational	
12163		Substance and Health Administration On-site Consultation	
12164		Program.....	\$1,328,000
12165			
12166	EXECUTIVE OFFICE OF EDUCATION.		
12167			
12168	Office of the Secretary of Education.		
12169			
12170	7060-7888	For the purposes of a federally funded grant entitled, Stabilization	
12171		Fund Race-To-The-Top Incentive Grants - ARRA	\$34,000,000
12172			
12173	Department of Elementary and Secondary Education.		
12174			
12175	7010-9706	For the purposes of a federally funded grant entitled, Common	
12176		Core Data Project.....	\$170,708
12177			
12178	7035-0210	For the purposes of a federally funded grant entitled, Advanced	
12179		Placement Fee Payment Program	\$525,874
12180			
12181	7038-0107	For the purposes of a federally funded grant entitled, Adult	
12182		Education – State Grant Program	\$9,815,934
12183			
12184	7043-1001	For the purposes of a federally funded grant entitled, Title I Grants	
12185		to Local Education Agencies	\$213,117,171
12186			
12187	7043-1004	For the purposes of a federally funded grant entitled, Migrant	
12188		Education	\$1,582,302
12189			
12190	7043-1005	For the purposes of a federally funded grant entitled, Title I	
12191		Neglected and Delinquent Children.....	\$2,336,469
12192			
12193	7043-1006	For the purposes of a federally funded grant entitled, School	
12194		Improvement Grants	\$7,950,310
12195			
12196	7043-2001	For the purposes of a federally funded grant entitled, Teacher and	
12197		Principal Training and Recruiting.....	\$40,870,148
12198			
12199	7043-2003	For the purposes of a federally funded grant entitled, Math and	
12200		Science Partnerships	\$1,693,130
12201			
12202	7043-3001	For the purposes of a federally funded grant entitled, English	
12203		Language Acquisition	\$12,565,724

12204			
12205	7043-4002	For the purposes of a federally funded grant entitled, After School	
12206		Learning Centers	\$16,842,718
12207			
12208	7043-6001	For the purposes of a federally funded grant entitled, State	
12209		Assessments and Related	\$6,821,273
12210			
12211	7043-6501	For the purposes of a federally funded grant entitled, Education for	
12212		Homeless Children and Youth	\$921,746
12213			
12214	7043-7001	For the purposes of a federally funded grant entitled, Special	
12215		Education Grants.....	\$280,332,130
12216			
12217	7043-7002	For the purposes of a federally funded grant entitled, Preschool	
12218		Grants	\$9,252,040
12219			
12220	7043-8001	For the purposes of a federally funded grant entitled, Vocational	
12221		Education Basic Grants.....	\$17,766,415
12222			
12223	7044-0020	For the purposes of a federally funded grant entitled, Project Focus	
12224		Academy	\$1,099,989
12225			
12226	7048-1500	For the purposes of a federally funded grant entitled,	
12227		Massachusetts High School Graduation Initiative.....	\$2,663,932
12228			
12229	7048-2320	For the purposes of a federally funded grant entitled, Improving	
12230		Health through School-based HIV/STD Prevention.....	\$290,000
12231			
12232	7048-2700	For the purposes of a federally funded grant entitled, Teacher	
12233		Incentives	\$4,272,145
12234			
12235	7048-9144	For the purposes of a federally funded grant entitled, Migrant	
12236		Student Records Exchange System State Data Quality	\$60,000
12237			
12238	7053-2008	For the purposes of a federally funded grant entitled, Nuts, Fresh	
12239		Fruits and Vegetables.....	\$2,846,769
12240			
12241	7053-2112	For the purposes of a federally funded grant entitled, Special	
12242		Assistance Funds.....	\$199,454,112
12243			
12244	7053-2117	For the purposes of a federally funded grant entitled, Child Care	
12245		Program.....	\$64,178,728
12246			
12247	7053-2126	For the purposes of a federally funded grant entitled, Temporary	
12248		Emergency Food Assistance	\$861,314
12249			

12250	7053-2202	For the purposes of a federally funded grant entitled, Special	
12251		Summer Food Service Program for Children	\$7,816,051
12252			
12253	7062-0008	For the purposes of a federally funded grant entitled, Office of	
12254		School Lunch Programs	\$4,554,230
12255			
12256	7062-0017	For the purposes of a federally funded grant entitled, Charter	
12257		Schools Assistance and Distributions	\$1,471,091
12258			
12259	Department of Higher Education.		
12260			
12261	7066-1574	For the purposes of a federally funded grant entitled, Improving	
12262		Teacher Quality	\$1,330,262
12263			
12264	7066-1616	For the purposes of a federally funded grant entitled, College	
12265		Access Challenge	\$1,763,211
12266			
12267	7066-6033	For the purposes of a federally funded grant entitled, Gaining Early	
12268		Awareness and Readiness for Undergraduate Programs	\$5,000,000
12269			
12270	7410-3093	For the purposes of a federally funded grant entitled, Polymer	
12271		Building Construction-University of Massachusetts at Amherst.....	\$2,000,000
12272			
12273	EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.		
12274			
12275	Office of the Secretary.		
12276			
12277	8000-4603	For the purposes of a federally funded grant entitled, Juvenile	
12278		Justice Delinquency and Prevention Act	\$780,000
12279			
12280	8000-4610	For the purposes of a federally funded grant entitled, Statistical	
12281		Analysis Center	\$84,000
12282			
12283	8000-4611	For the purposes of a federally funded grant entitled, Byrne Justice	
12284		Assistance Grant Program.....	\$4,000,000
12285			
12286	8000-4619	For the purposes of a federally funded grant entitled, Title V-	
12287		Delinquency Prevention.....	\$6,460
12288			
12289	8000-4620	For the purposes of a federally funded grant entitled, Stop	
12290		Violence Against Women Formula Grants Program	\$2,900,000
12291			
12292	8000-4624	For the purposes of a federally funded grant entitled, Prisoner	
12293		Substance Abuse Treatment.....	\$116,000
12294			

12295	8000-4639	For the purposes of a federally funded grant entitled, John Justice	
12296		Grant	\$64,000
12297			
12298	8000-4692	For the purposes of a federally funded grant entitled, State	
12299		Homeland Security Program.....	\$6,000,000
12300			
12301	8000-4693	For the purposes of a federally funded grant entitled, Project Safe	
12302		Neighborhood	\$73,000
12303			
12304	8000-4701	For the purposes of a federally funded grant entitled, Homeland	
12305		Port Security.....	\$1,000,000
12306			
12307	8000-4703	For the purposes of a federally funded grant entitled, Homeland	
12308		Catastrophic Preparation.....	\$1,750,000
12309			
12310	8000-4706	For the purposes of a federally funded grant entitled, Homeland	
12311		Emergency Operations Center	\$1,000,000
12312			
12313	8000-4707	For the purposes of a federally funded grant entitled, Non Profit	
12314		Security Grant Program	\$100,000
12315			
12316	8000-4794	For the purposes of a federally funded grant entitled, FY11 Urban	
12317		Areas Initiative Grant.....	\$19,000,000
12318			
12319	8000-4804	For the purposes of a federally funded grant entitled, State Agency	
12320		Programs	\$12,000,000
12321			
12322	8000-4804	For the purposes of a federally funded grant entitled, Highway	
12323		Safety Division.....	\$33,750
12324			
12325	8000-4840	For the purposes of a federally funded grant entitled, Enforcing	
12326		Underage Drinking Laws.....	\$50,000
12327			
12328	8000-4841	For the purposes of a federally funded grant entitled, Fatality	
12329		Analysis Reporting.....	\$75,000
12330			
12331	8000-4845	For the purposes of a federally funded grant entitled, Texting Ban	
12332		Enforcement.....	\$70,500
12333			
12334	8000-5700	For the purposes of a federally funded grant entitled, FY11	
12335		Metropolitan Medical Response System Grant	\$200,000
12336			
12337	Department of State Police.		
12338			
12339	8100-0209	For the purposes of a federally funded grant entitled, Region 1	
12340		Training Academy Motor Carrier Safety Assistance.....	\$62,046

12341			
12342	8100-0210	For the purposes of a federally funded grant entitled, FMCSA New	
12343		Entrant Audit.....	\$393,761
12344			
12345	8100-0212	For the purposes of a federally funded grant entitled, FMCSA Van	
12346		Passenger Grants	\$191,375
12347			
12348	8100-2010	For the purposes of a federally funded grant entitled, FMCSA	
12349		Basic Grant.....	\$2,612,720
12350			
12351	8100-2058	For the purposes of a federally funded grant entitled, New England	
12352		State Police Administrators' Conference - Regional Investigation	\$3,400,000
12353			
12354	8100-2640	For the purposes of a federally funded grant entitled, Internet	
12355		Crimes Against Children Continuation.....	\$390,936
12356			
12357	8100-9702	For the purposes of a federally funded grant entitled, FEMA Port	
12358		Security Grant Program	\$156,750
12359			
12360	8100-9754	For the purposes of a federally funded grant entitled, DNA	
12361		Backlog Reduction Grants	\$602,408
12362			
12363	8100-9753	For the purposes of a federally funded grant entitled, FY 12	
12364		Forensic DNA Backlog Reduction Program.....	\$598,000
12365			
12366	8100-9755	For the purposes of a federally funded grant entitled, Paul	
12367		Coverdell Forensic Science Improvement Grants	\$312,200
12368			
12369	Department of Fire Services.		
12370			
12371	8324-1505	For the purposes of a federally funded grant entitled, United States	
12372		Fire Administration State Fire Training Program	\$22,000
12373			
12374	Military Division.		
12375			
12376	8700-1001	For the purposes of a federally funded grant entitled, Army	
12377		National Guard Facilities Programs Cooperative Agreement	\$21,715,100
12378			
12379	8700-1002	For the purposes of a federally funded grant entitled, Army	
12380		National Guard Environmental Programs Cooperative Agreement	\$3,075,000
12381			
12382	8700-1003	For the purposes of a federally funded grant entitled, Army	
12383		National Guard Security Cooperative Agreement	\$1,560,000
12384			
12385	8700-1004	For the purposes of a federally funded grant entitled, Army	
12386		National Guard Electronic Security Cooperative Agreement.....	\$190,000

12387			
12388	8700-1005	For the purposes of a federally funded grant entitled, Army	
12389		National Guard Communications and Information Management	
12390		Cooperative Agreement	\$418,000
12391			
12392	8700-1007	For the purposes of a federally funded grant entitled, Army	
12393		National Guard Sustainable Ranges Cooperative Agreement	\$584,000
12394			
12395	8700-1010	For the purposes of a federally funded grant entitled, Army	
12396		National Guard Anti-Terrorism Cooperative Agreement	\$100,000
12397			
12398	8700-1021	For the purposes of a federally funded grant entitled, Air National	
12399		Guard Facilities Operations and Maintenance Cooperative	
12400		Agreement.....	\$6,848,573
12401			
12402	8700-1022	For the purposes of a federally funded grant entitled, Air National	
12403		Guard Environment Cooperative Agreement	\$66,068
12404			
12405	8700-1023	For the purposes of a federally funded grant entitled, Air National	
12406		Guard Security Cooperative Agreement	\$903,450
12407			
12408	8700-1024	For the purposes of a federally funded grant entitled, Air National	
12409		Guard Fire Protection Cooperative Agreement	\$2,471,105
12410			
12411	8700-1040	For the purposes of a federally funded grant entitled, Air National	
12412		Guard Distributed Learning Program Cooperative Agreement	\$127,852
12413			
12414	8700-1041	For the purposes of a federally funded grant entitled, State Family	
12415		Program Activities Grants.....	\$99,220
12416			
12417	8700-2001	For the purposes of a federally funded grant entitled, Natick	
12418		National Guard Readiness Center	\$100,000
12419			
12420	8700-3076	For the purposes of a federally funded grant entitled, Air National	
12421		Guard Services Program - Food & Lodging	\$250,000
12422			
12423	Massachusetts Emergency Management Agency.		
12424			
12425	8800-0012	For the purposes of a federally funded grant entitled, Legislative	
12426		Pre-Disaster Mitigation Competitive Grant	\$9,456
12427			
12428	8800-0042	For the purposes of a federally funded grant entitled, Hazardous	
12429		Materials Transportation Act	\$350,000
12430			
12431	8800-0064	For the purposes of a federally funded grant entitled, Hazard	
12432		Mitigation 1364.....	\$5,268,889

12433			
12434	8800-0087	For the purposes of a federally funded grant entitled, Pre-Disaster	
12435		Mitigation Competitive Grant.....	\$820,778
12436			
12437	8800-1642	For the purposes of a federally funded grant entitled, May 2006	
12438		Floods FEMA.....	\$50,000
12439			
12440	8800-1644	For the purposes of a federally funded grant entitled, Pre-Disaster	
12441		Mitigation Competitive Grant.....	\$120,130
12442			
12443	8800-1701	For the purposes of a federally funded grant entitled, April 2007	
12444		Storm FEMA.....	\$284,964
12445			
12446	8800-1813	For the purposes of a federally funded grant entitled, December	
12447		2008 Ice Storm FEMA.....	\$12,490,097
12448			
12449	8800-1895	For the purposes of a federally funded grant entitled, March 2010	
12450		Floods FEMA.....	\$1,719,486
12451			
12452	8800-1959	For the purposes of a federally funded grant entitled, January 2011	
12453		Snowstorm	\$3,591,377
12454			
12455	8800-1994	For the purposes of a federally funded grant entitled, June 2011	
12456		Tornadoes Grant.....	\$116,495,258
12457			
12458	8800-2012	For the purposes of a federally funded grant entitled, Emergency	
12459		Management Performance Grant	\$7,616,155
12460			
12461	8800-3330	For the purposes of a federally funded grant entitled, Emergency	
12462		Declaration Protective Measures Hurricane Irene	\$218,384
12463			
12464	8800-3362	For the purposes of a federally funded grant entitled, Boston	
12465		Marathon Bombing	\$4,905,247
12466			
12467	8800-4028	For the purposes of a federally funded grant entitled, Tropical	
12468		Storm Irene Grant	\$8,135,875
12469			
12470	8800-4051	For the purposes of a federally funded grant entitled, October 2011	
12471		Snow Storm.....	\$3,885,482
12472			
12473	8800-4097	For the purposes of a federally funded grant entitled, Hurricane	
12474		Sandy.....	\$10,240,055
12475			
12476	8800-4110	For the purposes of a federally funded grant entitled, February	
12477		2011 Snow Storm.....	\$25,489,142
12478			

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EXECUTIVE OFFICE OF ELDER AFFAIRS.

Office of the Secretary.

9110-1074	For the purposes of a federally funded grant entitled, Older Americans Act	\$10,182,633
9110-1077	For the purposes of a federally funded grant entitled, National Family Caregiver Support Program	\$3,700,000
9110-1095	For the purposes of a federally funded grant entitled, Health Information Counseling	\$1,097,000
9110-1173	For the purposes of a federally funded grant entitled, Older Americans Act	\$13,383,620
9110-1174	For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program	\$4,885,300
9110-1178	For the purposes of a federally funded grant entitled, Community Service Employment Program	\$1,831,043
9110-1190	For the purposes of a federally funded grant entitled, MA Chronic Disease Self-Management Education Program	\$638,910
9110-1191	For the purposes of a federally funded grant entitled, Enhanced ADRC Options Counseling Program.....	\$1,467,493

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.

6440-0088	For the purposes of a federally funded grant entitled, Performance Registry Information System Management	\$73,352
6440-0089	For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks	\$912,500
6440-0090	For the purposes of a federally funded grant entitled, Commercial Drivers Licenses Information System Enhancement.....	\$2,353,222
6440-0097	For the purposes of a federally funded grant entitled, Commercial Drivers License Information System	\$164,096
6440-0098	For the purposes of a federally funded grant entitled, Safety Data Improvement Program	\$454,528

12524	6440-0099	For the purposes of a federally funded grant entitled, Real ID	
12525		Demonstration Program	\$1,461,477
12526			
12527	6642-0018	For the purposes of a federally funded grant entitled, Non-	
12528		Urbanized Area Formula Program	\$4,663,930
12529			
12530	6642-0020	For the purposes of a federally funded grant entitled, Job Access	
12531		and Reverse Commute	\$3,946,174
12532			
12533	6642-0023	For the purposes of a federally funded grant entitled, Metropolitan	
12534		Transportation Planning	\$4,500,723
12535			
12536	6642-0026	For the purposes of a federally funded grant entitled, New	
12537		Freedom Operating Segment	\$3,923,438
12538			
12539	6642-0049	For the purposes of a federally funded grant entitled, Special	
12540		Needs for Elderly Individuals	\$3,384,998
12541			
12542	6643-0012	For the purposes of a federally funded grant entitled, ARRA	
12543		Knowledge Corridor Restore Vermonter Project	\$18,370,265
12544			
12545	6643-0013	For the purposes of a federally funded grant entitled, Boston South	
12546		Station Expansion	\$21,979,569
12547			
12548	6643-0014	For the purposes of a federally funded grant entitled, Inland Route	
12549		High Speed Rail Corridor Feasibility and Planning	\$347,200
12550			
12551	6643-0015	For the purposes of a federally funded grant entitled, Patriot	
12552		Corridor Double-Stack Clearance Initiative	\$2,000,000
12553			
12554	6830-3250	For the purposes of a federally funded grant entitled, Airport	
12555		Improvement Program	\$733,235
12556			

SECTION 2E.

SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2015. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29, without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller, after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each

12569 appropriation shall provide for transfers in increments considered appropriate to meet the cash
12570 flow needs of each fund and all transfers under the schedule shall be completed not later than
12571 June 30, 2015. Not later than 7 days after the schedules receive final approval by the comptroller,
12572 they shall be reported to the house and senate committees on ways and means.

12573 **EXECUTIVE OFFICE OF ADMINISTRATION AND FINANCE.**

12574
12575 1599-6152 For an operating transfer to the State Retiree Benefits Trust Fund,
12576 established in section 24 of chapter 32A of the General Laws.....\$420,361,413
12577

12578 **EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

12579
12580 **Office of the Secretary of Health and Human Services.**

12581
12582 1595-1067 For an operating transfer to the Delivery System Transformation
12583 Initiatives Trust Fund established pursuant to section 35UU of
12584 chapter 10 of the General Laws; provided, that these funds shall be
12585 expended pursuant to the delivery system transformation initiative
12586 master plan and hospital-specific plans approved in the
12587 MassHealth demonstration waiver pursuant to section 1115 of the
12588 Social Security Act, as codified at 42 U.S.C. section 1315 for fiscal
12589 year 2015; provided further, that all payments from the delivery
12590 system transformation initiatives trust fund shall be subject to the
12591 availability of federal financial participation, shall be made only
12592 under federally-approved payment methods, shall be consistent
12593 with federal funding requirements and all federal payment limits as
12594 determined by the secretary of health and human services and shall
12595 be subject to the terms and conditions of an agreement with the
12596 executive office of health and human services; provided further,
12597 that the secretary of health and human services shall make
12598 payments of up to \$28,033,334 from the Delivery System
12599 Transformation Initiatives Trust Fund to the Cambridge public
12600 health commission for fiscal year 2015 only after the Cambridge
12601 public health commission transfers up to \$14,016,668 of its funds
12602 to the Delivery System Transformation Initiatives Trust Fund using
12603 a federally-permissible source of funds which shall fully satisfy the
12604 non-federal share of the payment; provided further, that the
12605 executive office of health and human services shall report to the
12606 house and senate committees on ways and means not later than
12607 March 13, 2015 on: (a) the payments made to each hospital; (b) the
12608 investments each hospital has made with this funding; and (c) each
12609 hospital's performance on the quality measures assessed under the
12610 delivery system transformation initiatives program; and provided
12611 further, that the executive office of health and human services shall
12612 notify the house and senate committees on ways and means 15

12613		days in advance of any changes in payments made to these	
12614		hospitals; and, provided further, that the secretary of health and	
12615		human services shall make payments of up to \$22,426,667 from	
12616		the Delivery System Transformation Initiatives Trust Fund to the	
12617		cambridge public health commission for federal fiscal year 2014	
12618		subsequent to the transfer by the cambridge public health	
12619		commission of up to \$11,213,334 of its funds to said trust fund	
12620		using a federally permissible source of funds which shall fully	
12621		satisfy the non-federal share of such payment.....	\$210,261,307
12622			
12623	1595-1068	For an operating transfer to the MassHealth provider payment	
12624		account in the Medical Assistance Trust Fund established pursuant	
12625		to section 2QQQ of chapter 29 of the General Laws; provided,	
12626		that, except as otherwise provided in this item, these funds shall be	
12627		expended only for services provided during state or federal fiscal	
12628		year 2015, and no amounts previously or subsequently transferred	
12629		into the Medical Assistance Trust Fund shall be expended on	
12630		payments described in the demonstration waiver pursuant to	
12631		section 1115 of the Social Security Act, as codified at 42 U.S.C. §	
12632		1315 for services provided during state fiscal year 2015 or	
12633		payments described in the state plan for services provided during	
12634		federal fiscal year 2015; provided further, that all payments from	
12635		the Medical Assistance Trust Fund shall be subject to the	
12636		availability of federal financial participation, shall be made only	
12637		under federally-approved payment methods, shall be consistent	
12638		with federal funding requirements and all federal payment limits as	
12639		determined by the secretary of health and human services and shall	
12640		be subject to the terms and conditions of an agreement with the	
12641		executive office of health and human services; provided further,	
12642		that all payments made from the fund shall be consistent with	
12643		applicable federal upper payment limit requirements; provided	
12644		further, that the secretary of health and human services shall notify,	
12645		in writing, the house and senate committees on ways and means	
12646		and the joint committee on health care financing of any increases	
12647		in payments within 15 days; and provided further, that the	
12648		secretary of health and human services shall make a payment of up	
12649		to \$344,000,000 from the Medical Assistance Trust Fund to the	
12650		Cambridge public health commission for dates of service in state	
12651		and federal fiscal year 2015 only after the Cambridge public health	
12652		commission transfers up to \$172,000,000 of its funds to the	
12653		Medical Assistance Trust Fund using a federally permissible	
12654		source of funds which shall fully satisfy the non-federal share of	
12655		such payment	\$412,000,000
12656			
12657	1595-1069	For an operating transfer to the Health Information Technology	
12658		Trust Fund established pursuant to section 35RR of chapter 10 of	

12659	the General Laws; provided, that these funds shall be expended for	
12660	operating costs for the health information exchange; and provided	
12661	further, that these funds shall be expended for the operating costs	
12662	for the health insurance exchange and integrated eligibility system	\$8,153,272
12663		

12664	TRANSPORTATION.	
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12665	
12666	Department of Transportation.

12667		
12668	1595-6368	For an operating transfer to the Massachusetts Transportation Trust
12669		Fund, established pursuant to section 4 of chapter 6C of the
12670		General Laws; provided, that \$40,000,000 shall be provided to the
12671		regional transit authorities organized pursuant to chapter 161B of
12672		the General Laws or predecessor statutes pursuant to clause (2) of
12673		subsection (d) of section 2ZZZ of chapter 29 of the General Laws;
12674		provided further, that not less than \$770,000 shall be provided to
12675		the Montachusett regional transit authority for a contract with
12676		Community Transit Services, Inc., or any successor agency
12677		engaged by the Montachusett regional transit authority, to provide
12678		the existing services and ensure those services shall not be reduced
12679		in fiscal year 2015; provided further, that not less than \$460,000
12680		shall be provided to Berkshire Rides to maintain transportation
12681		services; provided further, that not less than \$100,000 shall be a
12682		expended for a program to assist the training, placement and
12683		development of a professional, proficient and technically
12684		competent workforce that will support the existing and emerging
12685		staffing and labor needs of the public transportation sector;
12686		provided further, that such program shall be established and
12687		operated by the MetroWest Regional Transit Authority; provided
12688		further, that the authority shall work with agencies and
12689		organizations and public higher education institutions that have
12690		developed expertise and documented successful outcomes in job
12691		training and placement, including curriculum, coursework and
12692		practical application skills development; and provided further, that
12693		the program shall provide special outreach to veterans and to
12694		diverse populations in the MetroWest region that have mobility
12695		and transportation challenges including, but not limited to, people
12696		with certain disabilities, the economically disadvantaged and
12697		cultural and linguistic minorities\$390,361,636
12698		

12699		Commonwealth Transportation Fund 100%
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12700		
12701	1595-6369	For an operating transfer to the Massachusetts Bay Transportation
12702		Authority pursuant to clause (1) of subsection (d) of section 2ZZZ
12703		of chapter 29 of the General Laws\$136,552,622
12704		

12705		Commonwealth Transportation Fund 100%	
12706			
12707	1595-6370	For an operating transfer to the regional transit authorities	
12708		organized pursuant to chapter 161B of the General Laws or	
12709		predecessor statutes pursuant to clause (2) of subsection (d) of	
12710		section 2ZZZ of chapter 29 of the General Laws	\$40,000,000
12711			
12712		Commonwealth Transportation Fund 100%	
12713			
12714	1595-6379	For the operation of the motor vehicle insurance merit rating	
12715		board, including the rent, related parking and utility expenses of	
12716		the board; provided, that the amount appropriated in this item, and	
12717		the associated fringe benefits, shall be borne by insurance	
12718		companies doing motor vehicle insurance business within the	
12719		commonwealth, pursuant to section 57A of chapter 6C of the	
12720		General Laws; and provided further, that notwithstanding any	
12721		general or special law to the contrary, no safe driver insurance plan	
12722		shall require the payment of an unsafe driver point surcharge for	
12723		the first offense for non-criminal motor vehicle traffic violations as	
12724		described in chapter 90C of the General Laws	\$9,269,473
12725			
12726		Commonwealth Transportation Fund 100%	
12727			

EXECUTIVE OFFICE OF EDUCATION.

Department of Higher Education.

12731			
12732	1595-7066	For the support of the Pipeline Fund, established in section 2MMM	
12733		of chapter 29 of the General Laws	\$1,500,000
12734			
12735	SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year		
12736	ending June 30, 2015 the distribution to cities and towns of the balance of the State Lottery and		
12737	Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second		
12738	paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the		
12739	General Fund and the Gaming Local Aid Fund, shall be \$945,750,001 and shall be apportioned		
12740	to the cities and towns in accordance with this section.		
12741	Notwithstanding section 2 of chapter 70 of the General Laws or any other general or special law		
12742	to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General		
12743	Laws, for fiscal year 2015 the total amounts to be distributed and paid to each city and town		
12744	from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified		
12745	amounts to be distributed from said item 7061-0008 of said section 2 shall be in full satisfaction		
12746	of the amounts due pursuant to chapter 70 of the General Laws.		

12747 For fiscal year 2015, the foundation budget category of 'pre-school enrollment' shall be defined
12748 as the number of students enrolled in pre-school programs and all other foundation budget
12749 categories for each district shall be calculated in the same manner as in fiscal year 2014. The
12750 target local share shall be calculated using the same methodology used in fiscal year 2014.
12751 Preliminary local contribution shall be the municipality's fiscal year 2014 minimum required
12752 local contribution, increased or decreased by the municipal revenue growth factor; provided, that
12753 if a municipality's preliminary local contribution as a percentage of its foundation budget is more
12754 than 2.5 percentage points lower than the target local share, the preliminary contribution shall be
12755 recalculated using the municipality's revenue growth factor plus 1 percentage point; and if a
12756 municipality's preliminary contribution as a percentage of its foundation budget is more than 7.5
12757 percentage points lower than the target local share, the preliminary contribution shall be
12758 recalculated using the municipality's revenue growth factor plus 2 percentage points. Minimum
12759 required local contribution for fiscal year 2015 shall be, for any municipality with a fiscal year
12760 2015 preliminary contribution greater than its fiscal year 2015 target contribution, the
12761 preliminary local contribution reduced by 50 per cent of the gap between the preliminary local
12762 contribution and the target local contribution. No minimum required local contribution shall be
12763 greater than 90 percent of the district's foundation budget amount. Required local contribution
12764 shall be allocated among the districts to which a municipality belongs in direct proportion to the
12765 foundation budgets for the municipality's pupils at each of those districts. For fiscal year 2015,
12766 the 'foundation aid increment' shall be the difference between: (a) the positive difference
12767 between a district's foundation budget and its required district contribution; and (b) prior year
12768 aid. The 'down payment aid increment' shall be 35 per cent of the positive difference between
12769 100 per cent of a district's target aid share and its prior year chapter 70 aid, minus the foundation
12770 aid increment. The 'minimum aid increment' shall be equal to (a) \$25 multiplied by the district's
12771 foundation enrollment minus (b) the sum of the foundation aid increment and down payment aid
12772 increment.

12773 Chapter 70 aid for fiscal year 2015 shall be the sum of prior year aid plus the foundation aid
12774 increment, if any, plus the down payment aid increment, if any, plus the minimum aid increment,
12775 if any. No non-operating district shall receive chapter 70 aid in an amount greater than the
12776 district's foundation budget.

12777 If there is a conflict between the language of this section and the distribution listed below, the
12778 distribution below shall control.

12779 The department of elementary and secondary education shall not consider health care costs for
12780 retired teachers to be part of net school spending for any district in which such costs were not
12781 considered part of net school spending in fiscal year 1994.

12782 No payments pursuant to this section to cities, towns or counties maintaining an agricultural
12783 school shall be made after November 30 of the fiscal year until the commissioner of revenue
12784 certifies acceptance of the prior fiscal year's annual financial reports submitted pursuant to

12785 section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all
 12786 of periodic local reimbursement or assistance programs to any city, town, regional school district
 12787 or independent agricultural and technical school that demonstrates an emergency cash shortfall,
 12788 as certified by the commissioner of revenue and approved by the secretary of administration and
 12789 finance, under guidelines established by the secretary.

Municipality	Chapter 70	Unrestricted General Government Aid
ABINGTON	\$7,423,394	\$1,750,435
ACTON	\$0	\$1,244,709
ACUSHNET	\$6,150,152	\$1,349,164
ADAMS	\$0	\$2,083,198
AGAWAM	\$18,827,347	\$3,278,114
ALFORD	\$0	\$12,487
AMESBURY	\$8,807,407	\$1,731,083
AMHERST	\$5,925,198	\$7,491,306
ANDOVER	\$9,042,864	\$1,589,987
AQUINNAH	\$0	\$2,079
ARLINGTON	\$10,234,582	\$6,750,750
ASHBURNHAM	\$0	\$707,489
ASHBY	\$0	\$389,623
ASHFIELD	\$93,413	\$165,196
ASHLAND	\$5,517,160	\$1,203,315
ATHOL	\$0	\$2,355,775
ATTLEBORO	\$34,235,474	\$5,076,341
AUBURN	\$8,389,817	\$1,523,900

Municipality	Chapter 70	Unrestricted General Government Aid
AVON	\$946,829	\$616,733
AYER	\$0	\$673,619
BARNSTABLE	\$8,440,922	\$1,871,692
BARRE	\$0	\$800,277
BECKET	\$76,563	\$80,809
BEDFORD	\$4,145,009	\$1,021,449
BELCHERTOWN	\$13,481,666	\$1,514,022
BELLINGHAM	\$8,245,235	\$1,509,875
BELMONT	\$6,420,104	\$2,009,147
BERKLEY	\$3,875,013	\$541,410
BERLIN	\$437,180	\$179,400
BERNARDSTON	\$0	\$258,803
BEVERLY	\$7,336,283	\$5,196,353
BILLERICA	\$18,486,609	\$5,181,504
BLACKSTONE	\$91,224	\$1,217,946
BLANDFORD	\$43,655	\$112,986
BOLTON	\$0	\$175,684
BOSTON	\$210,991,435	\$168,584,213
BOURNE	\$4,877,338	\$1,304,407
BOXBOROUGH	\$0	\$224,457
BOXFORD	\$1,625,748	\$432,562
BOYLSTON	\$443,238	\$304,792

Municipality	Chapter 70	Unrestricted General Government Aid
BRAINTREE	\$14,627,262	\$5,091,830
BREWSTER	\$930,169	\$351,340
BRIDGEWATER	\$36,107	\$3,240,908
BRIMFIELD	\$1,202,422	\$346,924
BROCKTON	\$164,865,060	\$18,631,269
BROOKFIELD	\$1,366,890	\$439,345
BROOKLINE	\$11,159,462	\$5,649,406
BUCKLAND	\$0	\$272,460
BURLINGTON	\$5,684,571	\$2,330,303
CAMBRIDGE	\$10,513,263	\$19,116,026
CANTON	\$4,936,587	\$1,908,176
CARLISLE	\$859,890	\$195,199
CARVER	\$9,731,289	\$1,299,896
CHARLEMONT	\$61,250	\$155,539
CHARLTON	\$21,633	\$1,289,153
CHATHAM	\$0	\$133,917
CHELMSFORD	\$10,346,618	\$4,516,342
CHELSEA	\$64,490,888	\$7,308,080
CHESHIRE	\$13,005	\$546,626
CHESTER	\$126,262	\$160,201
CHESTERFIELD	\$133,114	\$122,853
CHICOPEE	\$57,250,917	\$10,246,539

Municipality	Chapter 70	Unrestricted General Government Aid
CHILMARK	\$0	\$3,337
CLARKSBURG	\$1,769,100	\$323,700
CLINTON	\$11,251,679	\$2,094,666
COHASSET	\$2,265,937	\$457,801
COLRAIN	\$5,145	\$256,812
CONCORD	\$2,573,232	\$1,032,288
CONWAY	\$606,379	\$159,028
CUMMINGTON	\$73,684	\$74,231
DALTON	\$272,926	\$1,012,394
DANVERS	\$6,334,657	\$2,534,348
DARTMOUTH	\$9,326,041	\$2,243,106
DEDHAM	\$4,312,268	\$2,909,839
DEERFIELD	\$1,059,343	\$427,382
DENNIS	\$0	\$484,603
DEVENS	\$308,558	\$0
DIGHTON	\$0	\$688,044
DOUGLAS	\$8,530,840	\$649,363
DOVER	\$690,567	\$171,170
DRACUT	\$18,761,667	\$3,117,679
DUDLEY	\$9,262	\$1,589,848
DUNSTABLE	\$0	\$218,858
DUXBURY	\$4,782,129	\$788,744

Municipality	Chapter 70	Unrestricted General Government Aid
EAST BRIDGEWATER	\$10,306,507	\$1,331,926
EAST BROOKFIELD	\$186,016	\$258,065
EAST LONGMEADOW	\$9,901,624	\$1,287,999
EASTHAM	\$334,856	\$132,569
EASTHAMPTON	\$7,731,667	\$2,501,095
EASTON	\$9,531,741	\$1,948,596
EDGARTOWN	\$535,881	\$59,272
EGREMONT	\$0	\$56,143
ERVING	\$431,895	\$59,807
ESSEX	\$0	\$217,861
EVERETT	\$60,635,188	\$6,147,468
FAIRHAVEN	\$7,383,635	\$2,006,530
FALL RIVER	\$102,929,032	\$21,204,854
FALMOUTH	\$5,403,420	\$1,233,630
FITCHBURG	\$45,409,881	\$7,593,640
FLORIDA	\$537,067	\$44,290
FOXBOROUGH	\$8,597,390	\$1,325,396
FRAMINGHAM	\$33,596,455	\$8,852,834
FRANKLIN	\$27,423,796	\$2,198,705
FREETOWN	\$388,787	\$844,945
GARDNER	\$19,023,155	\$3,770,660
GEORGETOWN	\$5,297,543	\$637,437

Municipality	Chapter 70	Unrestricted General Government Aid
GILL	\$0	\$216,437
GLOUCESTER	\$6,157,967	\$3,553,842
GOSHEN	\$96,111	\$71,186
GOSNOLD	\$16,414	\$1,866
GRAFTON	\$10,571,515	\$1,391,301
GRANBY	\$4,537,515	\$785,673
GRANVILLE	\$0	\$142,664
GREAT BARRINGTON	\$0	\$675,303
GREENFIELD	\$11,983,812	\$2,825,007
GROTON	\$0	\$689,280
GROVELAND	\$42,110	\$647,718
HADLEY	\$938,254	\$403,848
HALIFAX	\$2,699,817	\$807,743
HAMILTON	\$16,844	\$597,837
HAMPDEN	\$0	\$612,198
HANCOCK	\$199,115	\$50,239
HANOVER	\$6,590,764	\$1,884,963
HANSON	\$52,462	\$1,139,483
HARDWICK	\$7,892	\$414,252
HARVARD	\$1,816,706	\$1,317,766
HARWICH	\$0	\$383,287
HATFIELD	\$786,221	\$277,647

Municipality	Chapter 70	Unrestricted General Government Aid
HAVERHILL	\$45,091,781	\$8,745,480
HAWLEY	\$35,202	\$38,509
HEATH	\$0	\$74,450
HINGHAM	\$6,499,060	\$1,404,322
HINSDALE	\$104,683	\$198,125
HOLBROOK	\$5,309,934	\$1,312,936
HOLDEN	\$0	\$1,701,265
HOLLAND	\$907,048	\$179,600
HOLLISTON	\$7,155,225	\$1,377,967
HOLYOKE	\$69,785,403	\$9,037,066
HOPEDALE	\$5,914,920	\$580,232
HOPKINTON	\$5,873,878	\$699,002
HUBBARDSTON	\$0	\$400,828
HUDSON	\$10,859,647	\$1,774,398
HULL	\$3,708,196	\$1,885,758
HUNTINGTON	\$257,686	\$306,670
IPSWICH	\$3,032,975	\$1,428,362
KINGSTON	\$4,188,865	\$854,087
LAKEVILLE	\$73,946	\$728,070
LANCASTER	\$3,597	\$850,568
LANESBOROUGH	\$747,323	\$306,945
LAWRENCE	\$169,171,876	\$17,471,389

Municipality	Chapter 70	Unrestricted General Government Aid
LEE	\$1,980,674	\$554,161
LEICESTER	\$9,534,162	\$1,545,000
LENOX	\$1,185,105	\$474,293
LEOMINSTER	\$43,390,737	\$5,092,673
LEVERETT	\$277,216	\$158,830
LEXINGTON	\$9,584,428	\$1,363,715
LEYDEN	\$0	\$73,264
LINCOLN	\$841,588	\$605,776
LITTLETON	\$3,770,463	\$632,516
LONGMEADOW	\$4,363,911	\$1,243,190
LOWELL	\$135,128,765	\$22,412,842
LUDLOW	\$13,351,728	\$2,718,292
LUNENBURG	\$5,605,872	\$940,983
LYNN	\$138,630,541	\$19,922,673
LYNNFIELD	\$4,036,801	\$925,438
MALDEN	\$47,246,321	\$11,163,715
MANCHESTER	\$0	\$197,885
MANSFIELD	\$18,283,964	\$1,984,837
MARBLEHEAD	\$5,381,364	\$1,013,280
MARION	\$595,842	\$200,778
MARLBOROUGH	\$19,543,643	\$4,843,852
MARSHFIELD	\$13,963,368	\$1,927,648

Municipality	Chapter 70	Unrestricted General Government Aid
MASHPEE	\$4,359,861	\$327,382
MATTAPOISETT	\$661,547	\$360,644
MAYNARD	\$4,180,313	\$1,397,948
MEDFIELD	\$5,862,409	\$1,289,875
MEDFORD	\$11,332,041	\$10,793,453
MEDWAY	\$10,117,244	\$1,085,599
MELROSE	\$7,867,296	\$4,563,432
MENDON	\$12,050	\$363,633
MERRIMAC	\$39,015	\$748,684
METHUEN	\$40,839,452	\$4,838,120
MIDDLEBOROUGH	\$17,459,284	\$2,193,849
MIDDLEFIELD	\$18,050	\$47,304
MIDDLETON	\$1,550,526	\$486,871
MILFORD	\$20,022,624	\$2,717,877
MILLBURY	\$6,879,058	\$1,575,694
MILLIS	\$4,625,472	\$931,622
MILLVILLE	\$26,010	\$362,452
MILTON	\$5,964,022	\$2,859,154
MONROE	\$49,377	\$16,361
MONSON	\$7,372,025	\$1,161,557
MONTAGUE	\$0	\$1,275,253
MONTEREY	\$0	\$41,141

Municipality	Chapter 70	Unrestricted General Government Aid
MONTGOMERY	\$21,042	\$77,223
MOUNT WASHINGTON	\$32,776	\$26,674
NAHANT	\$477,893	\$336,212
NANTUCKET	\$2,126,945	\$70,503
NATICK	\$8,681,240	\$3,390,794
NEEDHAM	\$8,239,740	\$1,553,368
NEW ASHFORD	\$179,597	\$18,074
NEW BEDFORD	\$123,501,948	\$20,469,520
NEW BRAINTREE	\$5,595	\$117,466
NEW MARLBOROUGH	\$0	\$52,112
NEW SALEM	\$0	\$92,323
NEWBURY	\$16,844	\$460,832
NEWBURYPORT	\$3,658,992	\$2,269,433
NEWTON	\$19,617,930	\$5,229,226
NORFOLK	\$3,312,405	\$853,331
NORTH ADAMS	\$13,556,793	\$3,947,720
NORTH ANDOVER	\$7,262,286	\$1,823,584
NORTH ATTLEBOROUGH	\$19,941,736	\$2,560,030
NORTH BROOKFIELD	\$4,187,213	\$709,038
NORTH READING	\$6,739,782	\$1,579,952
NORTHAMPTON	\$7,093,554	\$3,911,035
NORTHBOROUGH	\$3,712,560	\$992,555

Municipality	Chapter 70	Unrestricted General Government Aid
NORTHBRIDGE	\$15,214,206	\$1,878,292
NORTHFIELD	\$0	\$321,493
NORTON	\$12,395,800	\$1,849,420
NORWELL	\$3,362,603	\$953,889
NORWOOD	\$5,663,726	\$4,138,956
OAK BLUFFS	\$650,652	\$64,714
OAKHAM	\$0	\$170,720
ORANGE	\$5,173,729	\$1,438,047
ORLEANS	\$279,616	\$152,846
OTIS	\$0	\$32,365
OXFORD	\$10,258,149	\$1,829,715
PALMER	\$10,664,455	\$1,784,534
PAXTON	\$0	\$481,513
PEABODY	\$18,472,707	\$6,423,259
PELHAM	\$222,256	\$141,642
PEMBROKE	\$13,095,032	\$1,495,786
PEPPERELL	\$0	\$1,328,082
PERU	\$73,500	\$101,623
PETERSHAM	\$424,308	\$102,013
PHILLIPSTON	\$0	\$164,138
PITTSFIELD	\$39,447,163	\$7,682,739
PLAINFIELD	\$51,024	\$44,642

Municipality	Chapter 70	Unrestricted General Government Aid
PLAINVILLE	\$2,806,756	\$675,071
PLYMOUTH	\$23,670,917	\$3,486,722
PLYMPTON	\$702,595	\$211,103
PRINCETON	\$0	\$263,460
PROVINCETOWN	\$269,641	\$123,082
QUINCY	\$26,024,786	\$16,991,047
RANDOLPH	\$14,990,690	\$4,625,199
RAYNHAM	\$9,443	\$1,011,845
READING	\$10,126,574	\$2,884,740
REHOBOTH	\$34,157	\$927,565
REVERE	\$50,950,075	\$9,153,463
RICHMOND	\$344,169	\$96,270
ROCHESTER	\$1,750,422	\$377,931
ROCKLAND	\$11,055,738	\$2,352,340
ROCKPORT	\$1,377,981	\$389,364
ROWE	\$103,362	\$3,506
ROWLEY	\$25,266	\$480,537
ROYALSTON	\$0	\$159,974
RUSSELL	\$168,465	\$219,768
RUTLAND	\$0	\$823,147
SALEM	\$21,231,627	\$6,138,313
SALISBURY	\$33,688	\$562,236

Municipality	Chapter 70	Unrestricted General Government Aid
SANDISFIELD	\$0	\$30,835
SANDWICH	\$6,665,593	\$1,002,938
SAUGUS	\$5,266,627	\$3,264,556
SAVOY	\$505,329	\$103,102
SCITUATE	\$5,110,701	\$1,790,063
SEEKONK	\$4,931,240	\$1,094,984
SHARON	\$6,865,177	\$1,245,640
SHEFFIELD	\$13,886	\$216,783
SHELBURNE	\$4,663	\$232,704
SHERBORN	\$545,223	\$192,744
SHIRLEY	\$0	\$1,167,469
SHREWSBURY	\$19,045,813	\$2,478,757
SHUTESBURY	\$593,590	\$150,899
SOMERSET	\$5,217,678	\$1,364,795
SOMERVILLE	\$19,582,488	\$22,420,271
SOUTH HADLEY	\$7,724,754	\$2,323,990
SOUTHAMPTON	\$2,468,676	\$566,989
SOUTHBOROUGH	\$2,777,761	\$389,195
SOUTHBRIDGE	\$19,119,369	\$3,130,482
SOUTHWICK	\$0	\$1,122,443
SPENCER	\$33,717	\$2,012,640
SPRINGFIELD	\$301,586,519	\$33,686,269

Municipality	Chapter 70	Unrestricted General Government Aid
STERLING	\$0	\$616,904
STOCKBRIDGE	\$0	\$88,699
STONEHAM	\$3,779,409	\$3,307,067
STOUGHTON	\$14,600,824	\$2,849,488
STOW	\$0	\$374,595
STURBRIDGE	\$3,069,295	\$689,397
SUDBURY	\$4,466,220	\$1,245,614
SUNDERLAND	\$841,288	\$449,758
SUTTON	\$5,239,230	\$694,619
SWAMPSCOTT	\$3,140,515	\$1,151,802
SWANSEA	\$6,481,461	\$1,671,281
TAUNTON	\$50,373,614	\$7,484,235
TEMPLETON	\$0	\$1,240,844
TEWKSBURY	\$12,727,415	\$2,476,625
TISBURY	\$474,255	\$87,254
TOLLAND	\$0	\$16,447
TOPSFIELD	\$1,093,858	\$545,793
TOWNSEND	\$0	\$1,169,456
TRURO	\$277,556	\$26,770
TYNGSBOROUGH	\$7,125,624	\$859,942
TYRINGHAM	\$38,498	\$11,298
UPTON	\$19,248	\$473,754

Municipality	Chapter 70	Unrestricted General Government Aid
UXBRIDGE	\$9,122,764	\$1,224,382
WAKEFIELD	\$5,317,017	\$2,997,747
WALES	\$737,534	\$210,176
WALPOLE	\$7,542,981	\$2,267,840
WALTHAM	\$9,012,826	\$8,544,931
WARE	\$8,736,718	\$1,536,252
WAREHAM	\$12,488,232	\$1,760,560
WARREN	\$0	\$805,070
WARWICK	\$0	\$113,169
WASHINGTON	\$2,761	\$84,046
WATERTOWN	\$4,334,781	\$5,935,404
WAYLAND	\$3,644,813	\$804,349
WEBSTER	\$10,515,224	\$2,203,187
WELLESLEY	\$7,789,132	\$1,152,722
WELLFLEET	\$176,624	\$52,011
WENDELL	\$0	\$155,078
WENHAM	\$8,422	\$381,157
WEST BOYLSTON	\$2,886,885	\$708,982
WEST BRIDGEWATER	\$3,006,077	\$581,885
WEST BROOKFIELD	\$201,348	\$433,408
WEST NEWBURY	\$13,005	\$263,661
WEST SPRINGFIELD	\$21,363,060	\$3,189,134

Municipality	Chapter 70	Unrestricted General Government Aid
WEST STOCKBRIDGE	\$0	\$86,519
WEST TISBURY	\$0	\$165,282
WESTBOROUGH	\$5,025,628	\$1,031,158
WESTFIELD	\$33,214,624	\$5,601,757
WESTFORD	\$16,313,850	\$1,891,061
WESTHAMPTON	\$454,345	\$128,943
WESTMINSTER	\$0	\$582,509
WESTON	\$2,988,929	\$332,852
WESTPORT	\$4,303,047	\$1,082,592
WESTWOOD	\$4,725,913	\$649,183
WEYMOUTH	\$27,366,185	\$7,759,007
WHATELY	\$250,115	\$119,417
WHITMAN	\$78,029	\$2,154,714
WILBRAHAM	\$0	\$1,302,311
WILLIAMSBURG	\$514,620	\$269,400
WILLIAMSTOWN	\$928,776	\$849,565
WILMINGTON	\$10,891,330	\$2,212,657
WINCHENDON	\$11,251,885	\$1,497,015
WINCHESTER	\$7,572,048	\$1,316,578
WINDSOR	\$47,361	\$92,406
WINTHROP	\$6,298,325	\$3,751,294
WOBURN	\$8,202,269	\$5,327,229

Municipality	Chapter 70	Unrestricted General Government Aid
WORCESTER	\$220,569,583	\$36,978,717
WORTHINGTON	\$49,000	\$111,772
WRENTHAM	\$3,632,823	\$829,613
YARMOUTH	\$0	\$1,123,492
Total Municipal	\$3,729,533,553	\$945,750,001

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Regional School District	Chapter 70	Unrestricted General Government Aid
ACTON BOXBOROUGH	\$14,254,476	\$0
ADAMS CHESHIRE	\$10,121,468	\$0
AMHERST PELHAM	\$9,311,217	\$0
ASHBURNHAM WESTMINSTER	\$10,138,704	\$0
ASSABET VALLEY	\$3,884,226	\$0
ATHOL ROYALSTON	\$17,129,715	\$0
AYER SHIRLEY	\$8,003,886	\$0
BERKSHIRE HILLS	\$2,753,513	\$0
BERLIN BOYLSTON	\$1,049,323	\$0
BLACKSTONE MILLVILLE	\$10,684,594	\$0
BLACKSTONE VALLEY	\$8,056,069	\$0
BLUE HILLS	\$4,130,304	\$0
BRIDGEWATER RAYNHAM	\$20,536,596	\$0

Regional School District	Chapter 70	Unrestricted General Government Aid
BRISTOL COUNTY	\$2,983,352	\$0
BRISTOL PLYMOUTH	\$10,595,527	\$0
CAPE COD	\$2,080,187	\$0
CENTRAL BERKSHIRE	\$8,498,034	\$0
CHESTERFIELD GOSHEN	\$730,880	\$0
CONCORD CARLISLE	\$2,020,931	\$0
DENNIS YARMOUTH	\$6,718,014	\$0
DIGHTON REHOBOTH	\$12,463,021	\$0
DOVER SHERBORN	\$1,629,376	\$0
DUDLEY CHARLTON	\$23,842,023	\$0
ESSEX AGRICULTURAL	\$0	\$0
FARMINGTON RIVER	\$407,070	\$0
FRANKLIN COUNTY	\$3,437,611	\$0
FREETOWN LAKEVILLE	\$10,623,488	\$0
FRONTIER	\$2,758,445	\$0
GATEWAY	\$5,652,523	\$0
GILL MONTAGUE	\$6,065,444	\$0
GREATER FALL RIVER	\$15,181,818	\$0
GREATER LAWRENCE	\$21,192,544	\$0
GREATER LOWELL	\$23,685,627	\$0
GREATER NEW BEDFORD	\$24,138,401	\$0
GROTON DUNSTABLE	\$10,513,273	\$0

Regional School District	Chapter 70	Unrestricted General Government Aid
HAMILTON WENHAM	\$3,413,341	\$0
HAMPDEN WILBRAHAM	\$11,405,264	\$0
HAMPSHIRE	\$3,151,983	\$0
HAWLEMONT	\$612,202	\$0
KING PHILIP	\$7,224,100	\$0
LINCOLN SUDBURY	\$2,820,121	\$0
MANCHESTER ESSEX	\$2,813,718	\$0
MARTHAS VINEYARD	\$2,756,975	\$0
MASCONOMET	\$4,875,399	\$0
MENDON UPTON	\$12,074,206	\$0
MINUTEMAN	\$2,166,677	\$0
MOHAWK TRAIL	\$5,897,844	\$0
MONOMOY	\$2,708,296	\$0
MONTACHUSETT	\$13,800,675	\$0
MOUNT GREYLOCK	\$1,693,808	\$0
NARRAGANSETT	\$9,731,269	\$0
NASHOBA	\$6,492,305	\$0
NASHOBA VALLEY	\$3,602,854	\$0
NAUSET	\$3,321,529	\$0
NEW SALEM WENDELL	\$631,982	\$0
NORFOLK COUNTY	\$1,119,501	\$0
NORTH MIDDLESEX	\$19,840,443	\$0

Regional School District	Chapter 70	Unrestricted General Government Aid
NORTH SHORE	\$2,685,804	\$0
NORTHAMPTON SMITH	\$895,485	\$0
NORTHBORO SOUTHBORO	\$2,914,614	\$0
NORTHEAST METROPOLITAN	\$8,609,863	\$0
NORTHERN BERKSHIRE	\$4,629,241	\$0
OLD COLONY	\$3,203,704	\$0
OLD ROCHESTER	\$2,382,613	\$0
PATHFINDER	\$5,376,310	\$0
PENTUCKET	\$12,770,527	\$0
PIONEER	\$4,048,786	\$0
QUABBIN	\$16,286,563	\$0
QUABOAG	\$8,512,186	\$0
RALPH C MAHAR	\$5,322,215	\$0
SHAWSHEEN VALLEY	\$6,241,111	\$0
SILVER LAKE	\$7,617,507	\$0
SOMERSET BERKLEY	\$3,820,118	\$0
SOUTH MIDDLESEX	\$3,818,291	\$0
SOUTH SHORE	\$3,866,773	\$0
SOUTHEASTERN	\$13,500,708	\$0
SOUTHERN BERKSHIRE	\$1,869,396	\$0
SOUTHERN WORCESTER	\$9,852,087	\$0
SOUTHFIELD	\$51,667	\$0

Regional School District	Chapter 70	Unrestricted General Government Aid
SOUTHWICK TOLLAND GRANVILLE	\$9,588,623	\$0
SPENCER EAST BROOKFIELD	\$13,412,164	\$0
TANTASQUA	\$7,701,145	\$0
TRI COUNTY	\$5,553,893	\$0
TRITON	\$8,362,546	\$0
UPISLAND	\$812,797	\$0
UPPER CAPE COD	\$2,909,460	\$0
WACHUSETT	\$24,988,920	\$0
WHITMAN HANSON	\$24,120,485	\$0
WHITTIER	\$8,010,859	\$0
Total Regional	\$671,162,633	\$0
Total State	\$4,400,696,186	\$945,750,001

12791 SECTION 4. Chapter 2 of the General Laws is hereby amended by inserting after
12792 section 6A the following section:-

12793 Section 6B. (a) The Massachusetts Iraq and Afghanistan Fallen Heroes Memorial shall be
12794 erected in Seaport park in the Seaport district of the city of Boston and shall be the official
12795 memorial of the commonwealth to honor all post-September 11, 2001 veterans of the
12796 commonwealth who died while in service to this country in Iraq, Afghanistan and all other
12797 operations across the globe and in the United States. The memorial park shall also pay tribute to
12798 all veterans of the commonwealth who served after September 11, 2001.

12799 (b) There shall be an Iraq and Afghanistan Memorial monitoring committee to consist of
12800 9 persons, 1 of whom shall be appointed by the president of the senate; 1 of whom shall be
12801 appointed by speaker of the house of representatives; 1 of whom shall be appointed by the
12802 governor; 2 of whom shall be appointed by the secretary of veterans' services, of whom 1 shall
12803 be a Gold Star parent of a fallen service member who served in United States military operations
12804 in either Iraq or Afghanistan; and 4 of whom shall be appointed by the executive director of the
12805 Massachusetts Iraq and Afghanistan Fallen Heroes Memorial Fund, Inc. Each member, except
12806 the Gold Star parent, shall have been a veteran of United States military operations in Iraq or
12807 Afghanistan. The committee shall oversee the construction, maintenance and dedication of the
12808 memorial. Upon completion and dedication of the memorial all commission duties relative to the
12809 memorial shall be the responsibility of the Massachusetts Iraq and Afghanistan Fallen Heroes
12810 Memorial Fund, Inc.

12811 SECTION 5. Section 67 of chapter 3 of the General Laws, as appearing in the 2012
12812 Official Edition, is hereby amended by striking out, in lines 1 and 2, the words 'gay and lesbian'
12813 and inserting in place thereof the following words:- lesbian, gay, bisexual, transgender, queer
12814 and questioning.

12815 SECTION 6. Said chapter 3 is hereby further amended by adding the following section:-

12816 Section 70. (a) There shall be a permanent commission on the future of the metropolitan
12817 beaches to consist of: (i) 3 members of the senate, 1 of whom shall serve as co-chair and 1 of
12818 whom shall be the minority leader or a designee; (ii) 3 members of the house of representatives,
12819 1 of whom shall serve as co-chair and 1 of whom shall be the minority leader or a designee; (iii)
12820 1 member who shall be appointed by the secretary of environmental affairs or a designee; (iv) 1
12821 member who shall be appointed by the commissioner of conservation and recreation or a

12822 designee; (v) 2 members who shall be appointed by the mayor of the city of Boston, who shall be
12823 from the East Boston section of the city of Boston, the Dorchester section of the city of Boston
12824 or the South Boston section of the city of Boston; (vi) 6 members shall be appointed by the chief
12825 executives or board of selectmen from the cities and towns of Hull, Nahant, Quincy, Revere,
12826 Lynn and Winthrop; (vii) 1 member who shall be appointed the Boston Foundation; (viii) 1
12827 member who shall be appointed by the Greater Boston Chamber of Commerce; and (ix) 1
12828 member who shall be appointed by the Boston University School of Management. The
12829 commission shall be under the jurisdiction of the department of conservation and recreation. The
12830 commission shall conduct an annual review of the state of metropolitan beaches which shall
12831 include a comprehensive study examining the existing maintenance, operational and
12832 infrastructure needs for those beaches including, but not limited to, any security and capital-
12833 intensive repairs necessary to ensure future recreational use of those beaches. The commission
12834 shall also examine best management practices and funding alternatives for each beach including,
12835 but not limited to, public-private partnerships, nonprofit entities and other financial means that
12836 shall ensure access, quality recreational activities, programming and improved water quality and
12837 beautification efforts at those beaches. The commission shall also analyze and make
12838 recommendations on alternatives and methods to improve access from metropolitan beaches to
12839 the Boston Harbor islands.

12840 (b) For the purposes of this section, 'metropolitan beaches' shall include, but not be
12841 limited to: (i) Malibu beach, Constitution beach, Carson beach, City Point beach, M Street beach,
12842 Pleasure Bay, Savin Hill beach, Pleasure Bay and Tenean beach in the city of Boston and
12843 Nantasket beach in the town of Hull; (ii) Nahant beach in the town of Nahant; (iii) Winthrop
12844 beach in the town of Winthrop; (iv) Wollaston beach and Squantum Point park in the city of

12845 Quincy; (v) Revere beach and Short beach in the city of Revere; and (vi) Red Rock park and
12846 Lynn beach in the city of Lynn.

12847 (c) The commission shall hold annual hearings within close proximity to Boston Harbor
12848 beaches to solicit testimony from interested stakeholders including, but not limited to: (i) the
12849 executive office of energy and environmental affairs; (ii) the department of conservation and
12850 recreation; (iii) the Massachusetts Water Resources Authority; (iv) the Massachusetts Port
12851 Authority; (v) the Massachusetts Bay Transportation Authority; (vi) the Boston Harbor
12852 Association, Inc.; (vii) the Boston Harbor Island Alliance, Inc.; (viii) Save The Harbor, Save The
12853 Bay, Inc.; (ix) local municipalities; (x) nonprofit organizations; (xi) friends' groups; and (xii)
12854 business and community leaders.

12855 (d) The commission shall file a report containing its recommendations with the clerks of
12856 the senate and house of representatives and the senate and house chairs of the joint committee on
12857 the environment, natural resources and agriculture annually, by June 1.

12858

12859 SECTION 7. Chapter 6 of the General Laws is hereby amended by inserting after section
12860 15TTTTT the following section:-

12861 Section 15UUUUU. The governor shall annually issue a proclamation setting apart the month of
12862 May as Blue Star Mothers Month in recognition of the history and contributions of Blue Star
12863 Mothers of America and recommending that the month be observed in an appropriate manner by
12864 the people.

12865 SECTION 8. Subsection (a) of section 172 of said chapter 6, as appearing in the 2012
12866 Official Edition, is hereby amended by adding the following paragraph:-

12867 (31) Navigator organizations certified by the commonwealth health insurance connector
12868 authority under 42 U.S.C. § 18031(i) may obtain from the department data permitted under
12869 section 172L.

12870 SECTION 9. Section 172A of said chapter 6, as so appearing, is hereby amended by
12871 inserting after the word ‘entity ‘, in line 7, the following words:- , including any requests from
12872 navigator organizations certified by the commonwealth health insurance connector authority
12873 under 42 U.S.C. § 18031(i).

12874 SECTION 10. Said chapter 6 is hereby further amended by inserting after section 172K
12875 the following section:-

12876 Section 172L. Navigator organizations certified by the commonwealth health insurance
12877 connector under 42 U.S.C. § 18031(i) shall obtain from the department all available criminal
12878 offender record information before accepting any person as a new employee. Navigator
12879 organizations shall obtain from the department periodically, but not less than every 3 years, all
12880 available criminal offender record information for current employees. A navigator organization
12881 obtaining information under this section shall not disseminate the information for any purpose
12882 other than for the protection of persons utilizing the services of the navigator organization.

12883 SECTION 11. The first paragraph of section 184A of said chapter 6, as appearing in the
12884 2012 Official Edition, is hereby amended by striking out the second sentence and inserting in
12885 place thereof the following sentence:-

12886 The board shall consist of the undersecretary for forensic sciences, who shall serve as
12887 chair; the attorney general or a designee; the colonel of state police or a designee; the president
12888 of the Massachusetts Chiefs of Police Association or a designee; the president of the Western
12889 Massachusetts Chiefs of Police Association or a designee; the president of the Massachusetts

District Attorneys Association or a designee; a district attorney designated by the Massachusetts District Attorneys Association; the commissioner of public health or a designee; the president of the Massachusetts Organization of State Engineers and Scientists or a designee; and 5 persons to be appointed by the governor, 1 of whom shall be a forensic scientist with practical experience in an accredited crime laboratory, 1 of whom shall be a scientist who shall have a specialty in the natural or biological sciences, 1 of whom shall be a scientist who shall have a specialty in the physical sciences and 2 of whom shall be members of the Massachusetts bar with experience in criminal practice and forensic science issues, of whom 1 shall be recommended by the Massachusetts Bar Association and 1 shall be recommended by the Boston Bar Association.

SECTION 12. Said chapter 6 is hereby further amended by adding the following section:-

Section 217. (a) There shall be a science, technology, engineering and math, or STEM, advisory council. The council shall advise the governor and assist in informing the work of the secretary of education, the secretary of labor and workforce development and the secretary of housing and economic development on issues relating to STEM education and STEM careers.

(b) The council shall:

(i) confer with participants and parties from the public and private sectors involved with STEM planning and programming;

(ii) assess how to increase student interest in, and preparation for, careers in STEM; and

(iii) advise on the creation, implementation of and updates to a statewide STEM plan that contains clear goals and objectives to guide future STEM efforts, including the creation of benchmarks for improvements.

(c) The council shall consist of at least 20 but not more than 30 members, not including members serving ex officio. The members of the council shall be appointed by the governor for

12913 a term of 2 years and shall serve without compensation. Council members shall be persons with
12914 demonstrated interest, experience and expertise in STEM education and shall include: a senator
12915 in congress from the commonwealth; a representative in congress from the commonwealth; a
12916 member of the Massachusetts Technology Collaborative; a member of the Massachusetts Clean
12917 Energy Center; a member of the Massachusetts Life Sciences Center; the president of the
12918 University of Massachusetts or a designee; a president of a state university or a designee; a
12919 president of a private university or a designee; a president of a public community college or a
12920 designee; a superintendent of a public school district or a designee; a superintendent of a
12921 vocational technical school or a designee; a chamber of commerce executive or a designee; a
12922 representative of a regional STEM network; an early education provider; a science or
12923 mathematics department chair from a public school district; an out-of-school time or informal
12924 educator with expertise in the STEM fields; a parent representative; a member of organized
12925 labor; a member of the Massachusetts cultural council; a member from the Massachusetts
12926 Business Roundtable and a member from a not-for-profit organization. The governor shall
12927 designate 2 members of the council to serve as co-chairs, 1 of whom shall be a member from the
12928 public sector and 1 of whom shall be a member from the private sector.

12929 The following members or their designees shall serve as members of the council, ex
12930 officio: the senate and house chairs of the joint committee on education; the senate and house
12931 chairs of the joint committee on labor and workforce development; the secretary of education;
12932 the secretary of labor and workforce development; the secretary of housing and economic
12933 development; the commissioner of higher education; the commissioner of elementary and
12934 secondary education; and the commissioner of early education and care.

12935 (d) The council shall establish an executive committee which shall consist of 7 members who
12936 shall provide guidance on the recommendations of the council and plan future meetings and
12937 initiatives. The chair shall determine the membership of the executive committee and shall
12938 designate subcommittees to focus on particular challenges facing STEM education and the
12939 STEM fields. The council and the executive committee shall meet at such times and places as
12940 determined by the chair. The council shall submit its findings and recommendations, together
12941 with drafts of legislation or regulations necessary to carry those recommendations into effect, by
12942 filing the same with the governor and the clerks of the senate and house of representatives at
12943 such periods as determined by the chair.

12944 SECTION 13. Section 16 of chapter 6A of the General Laws is hereby amended by
12945 striking out, in lines 31 to 35, inclusive, as appearing in the 2012 Official Edition, the words ‘,
12946 the Massachusetts commission for the deaf and hard of hearing and the Soldiers’ Home in
12947 Massachusetts and the Soldiers’ Home in Holyoke; (5) the department of veterans’ services
12948 under the direction of the secretary of veterans’ services, who shall be appointed by the
12949 governor’ and inserting in place thereof the following words:- and the Massachusetts
12950 commission for the deaf and hard of hearing; (5) the department of veterans’ services under the
12951 direction of the secretary of veterans’ services, who shall be appointed by the governor, which
12952 shall include the Soldiers’ Home in Massachusetts and the Soldiers’ Home in Holyoke.

12953 SECTION 14. Section 16T of said chapter 6A, as so appearing, is hereby amended by
12954 striking out, in line 13, the figure ‘13’ and inserting in place thereof the following figure:- 15.

12955 SECTION 15. The second paragraph of subsection (a) of said section 16T of said chapter
12956 6A, as so appearing, is hereby amended by inserting after the first sentence the following

12957 sentence:- Not fewer than 2 members of the advisory committee shall have expertise in rural
12958 health matters and rural health needs in the commonwealth.

12959 SECTION 16. The second paragraph of section 4 of chapter 6C of the General Laws is
12960 hereby amended by striking out clause (e), as so appearing, and inserting in place thereof the
12961 following clause:-

12962 (e) for expenditure by the department for engineering services and expenses, for care,
12963 repair, storage, replacement and purchase of road building machinery and tools, for the erection
12964 and maintenance of direction signs and warning signs, for the care of shrubs and trees on state
12965 highways, for snow and ice removal and for expenses incidental to the foregoing or incidental to
12966 the purposes specified in clauses (b) to (d), inclusive; provided, however, that the department
12967 may incur liabilities and make expenditures in excess of funds available to the department for
12968 snow and ice removal; provided further, that expenditures for snow and ice removal shall be
12969 approved by the secretary of transportation in consultation with the secretary of administration
12970 and finance; provided further, that no expenses shall be made in excess of funds available in any
12971 fiscal year until \$40,000,000 has been expended for snow and ice removal in that fiscal year; and
12972 provided further, that the negative balance of funds available for snow and ice removal shall not
12973 exceed \$50,000,000 at any time during a fiscal year and the state comptroller may certify for
12974 payment invoices in excess of funds available to the department.

12975 SECTION 17. Said section 4 of said chapter 6C, as most recently amended by section 4
12976 of chapter 79 of the acts of 2014, is hereby further amended by adding the following paragraph:-

12977 Annually, not later than May 1, the department shall report to the executive office for
12978 administration and finance and the house and senate committees on ways and means the total
12979 amounts budgeted and expended for snow and ice removal. The department shall seek

12980 appropriations, as required, to cure deficiencies resulting from snow and ice removal in each
12981 fiscal year that expenses are made in excess of funds available.

12982 SECTION 18. Subsection (a) of section 16 of chapter 6D of the General Laws, as
12983 appearing in the 2012 Official Edition, is hereby amended by striking out the fifth sentence and
12984 inserting in place thereof the following 2 sentences:- Utilization review criteria, medical
12985 necessity criteria and protocols shall be made available upon request to the office and the
12986 division of insurance; provided, however, that licensed, proprietary criteria and protocols
12987 purchased by a carrier shall not be public records and shall be exempt from disclosure under
12988 clause Twenty-sixth of section 7 of chapter 4 and section 10 of chapter 66. Utilization review
12989 criteria, medical necessity criteria and protocols shall be made available to the public at no
12990 charge; provided, however, that licensed, proprietary criteria purchased by a carrier or utilization
12991 review organization shall not be made available to the public, but such licensed, proprietary
12992 criteria relevant to particular treatments and services shall be provided to insureds, prospective
12993 insureds and health care providers upon request.

12994 SECTION 19. Section 4A of chapter 7 of the General Laws, as so appearing, is hereby
12995 amended by striking out the first paragraph and inserting in place thereof the following
12996 paragraph:-

12997 The executive office for administration and finance shall include a division of capital
12998 asset management and maintenance, which shall be headed by a commissioner as provided in
12999 chapter 7C, the Massachusetts office of information technology, which shall be headed by a chief
13000 information officer as provided in chapter 7D, a department of revenue, as provided in chapter
13001 14, and an office of commonwealth performance, accountability and transparency. The
13002 executive office for administration and finance shall include the human resources division and

the operational services division. The divisions, the offices and the department shall develop policies and standards to govern the conduct of commonwealth secretariats, departments, agencies, boards and commissions in each of these areas and shall provide expertise and centralized processing to secretariats, departments, agencies, boards, commissions and other entities of state government.

SECTION 20. Said section 4A of said chapter 7, as so appearing, is hereby further amended by striking out paragraph (d).

SECTION 21. Chapter 7C of the General Laws is hereby amended by inserting after section 35 the following section:-

Section 35A. (a) The commissioner, after consulting with the head of the leasing state agency or the court administrator, may exercise any contractual right to terminate a lease for nonappropriation or nonallotment if, in the determination of the agency head or the court administrator, insufficient funds are available within the agency's or the court's appropriation or allotment to maintain the lease consistent with maintaining core governmental functions.

(b) The commissioner may, on behalf of a state agency or the administrative office of the trial court, renegotiate an existing facility's lease by that agency or office, which was procured under this chapter, to obtain a reduced lease rate or other valuable consideration in consideration of an extension of that lease beyond the 10-year limitation in section 35; provided, however, that no lease shall be extended to a date that is more than 15 years after the original commencement date of the lease. Before executing an extension of the lease under this section, the commissioner shall make a written determination that the renegotiated lease provisions are favorable to the commonwealth based on a cost-benefits analysis.

13048 Section 2. There shall be a Massachusetts office of information technology within the executive
13049 office for administration and finance. The office shall be administered by the chief information
13050 officer who shall be appointed by the secretary of administration and finance, with the approval
13051 of the governor and shall serve as the chief information officer of the commonwealth and shall
13052 supervise all IT services of state agencies. All state agencies engaged in activities concerning
13053 information technology shall coordinate with the office on matters pertaining to contracting,
13054 operations, risk assessment, hiring, project management and procurement.

13055 Section 3. The office shall have all powers necessary or convenient to carry out its duties
13056 including, but not limited to, the power to:

- 13057 (i) establish bureaus and other functional units within the office and hire employees;
- 13058 (ii) coordinate and centralize the management and operation of IT functions within state
13059 agencies;
- 13060 (iii) coordinate with and provide assistance, advice and expertise in connection with business
13061 relationships between state agencies and private sector providers of information technology;
- 13062 (iv) eliminate, where appropriate, duplication of duties and functions among IT personnel within
13063 state agencies;
- 13064 (v) monitor trends and advances in information technology resources;
- 13065 (vi) oversee and supervise the maintenance of information technology and the initiation of
13066 information technology updates or projects for state agencies;
- 13067 (vii) initiate procurements of information technology resources for state agencies and enter into
13068 agreements or contracts in connection with such procurement on behalf of a state agency or other
13069 political subdivision of the commonwealth, if so authorized;
- 13070 (viii) maintain a grant information page on the commonwealth's official website;

13071 (ix) review and approve the information technology budget requests of a state agency and, in
13072 consultation with the directors, designate a state agency's IT spending priorities;
13073 (x) implement standards for product or service specifications, characteristics or performance
13074 requirements of IT resources that increase efficiency and improve security and identify
13075 opportunities for cost savings within state agencies based on such standardization; and
13076 (xi) establish special requirements for vendors of IT services to state agencies.

13077 Section 4. There shall be a bureau of information security within the office under the supervision
13078 of a chief security officer who has expertise in security and risk management for
13079 communications and information resources. The chief security officer shall advise the CIO on
13080 preventing data loss and fraud and protecting privacy.

13081 Section 5. There shall be a bureau of geographic information within the office which shall
13082 develop, maintain, update and distribute geographic information, technology, data and services
13083 for use by state agencies, municipalities and the public. The office shall coordinate all
13084 geographic information activities in state and local government and shall collect, manage and
13085 distribute geographic information maintained by state agencies and local government agencies.
13086 The office shall also provide technical services related to geographic information to state
13087 agencies and municipalities. The CIO shall set standards for the acquisition, management and
13088 reporting of geographical information and for the acquisition, creation or use of applications
13089 employing such information by any state agency and the reporting of such information by
13090 municipalities.

13091 Section 6. (a) The secretary of each executive office established in section 2 of chapter 6A shall,
13092 in consultation with and approval by the CIO, appoint a director of information technology of the
13093 executive office who shall report directly to the secretary and the CIO. Each director of

13094 information technology shall manage all information technology operations within the executive
13095 office and supervise all information technology personnel. Each director shall be responsible for
13096 evaluating the present and future information technology needs of agencies within their
13097 respective executive offices. A director, in consultation with and approval by the CIO, may
13098 designate a deputy director of information technology for an agency within the director's
13099 executive office.

13100 (b) The CIO and the director shall jointly identify the positions and functions affiliated with the
13101 management and administration of an executive office's information technology resources and
13102 enterprises that shall be centralized within the executive office. Each director shall develop an
13103 IT strategic plan for the executive office that shall be approved by the CIO that sets forth: (i)
13104 operational and project priorities; (ii) budgets; (iii) planned procurements; (iv) efficiency goals;
13105 (v) security initiatives; and (vi) staffing plans.

13106 (c) The CIO shall hold quarterly meetings with all directors and shall conduct annual compliance
13107 reviews across the executive offices to ensure full compliance with statutes, regulations, policies,
13108 standards and contractual obligations related to information technology and security.

13109 Section 7. (a) The CIO, in consultation with the operational services division, shall determine
13110 and set a minimum financial threshold above which any proposed IT expenditure by a state
13111 agency shall be reviewed and approved by the office. The CIO may suspend an expenditure
13112 related to IT until approval has been granted by the office.

13113 (b) All state agency contracts for IT shall require the approval of the CIO. The CIO may
13114 negotiate state agency IT contracts and amendments to existing contracts entered into by a state
13115 agency for information technology services in order to expand the scope of the contract, extend
13116 the term of the contract, improve delivery of services under the contract or to safeguard

13117 information from threats to cyber security. The office shall review long-term contracts for
13118 information technology services on a quarterly basis to ensure that services delivered pursuant to
13119 those contracts are provided in a timely and cost-effective manner to the commonwealth. If the
13120 CIO determines that information technology services under any such contract could be
13121 improved, the office shall consult and negotiate with each agency and contractor who is a party
13122 to the existing contract to obtain terms and conditions more favorable to the commonwealth.

13123 (c) For IT projects that exceed \$20,000,000, are self-financing or present a unique set of
13124 challenges due to interagency collaboration, federal participation or private investment, the CIO
13125 shall establish a project oversight committee that shall develop criteria and benchmarks to
13126 evaluate the project and advise the CIO as to whether the project is accomplishing its objectives.
13127 A committee established pursuant to this section may include members from the private sector;
13128 provided, however, that members shall have no financial interest in the project overseen by the
13129 committee.

13130 Section 8. Through interagency service agreements, the office may consult and provide services
13131 to municipalities, constitutional officers, the judiciary, the legislature, institutions of higher
13132 education, authorities, quasi-public corporations and other political subdivisions of the
13133 commonwealth as well as other states of the United States if the provision of these services to
13134 other states will decrease the costs or improve the efficiency of the service provided by the office
13135 to the commonwealth. The office shall consult with the division of local services in the
13136 department of revenue to identify ways to better assist municipalities and regional entities in
13137 procuring and developing information technology services.

13138 Section 9. The office shall develop a statewide information technology plan that shall identify
13139 the immediate needs of information technology among state agencies as well as long-term

investments in information technology that should be considered by the commonwealth. The plan shall be updated annually and shall be published on the website of the commonwealth.

SECTION 23. Section 31 of chapter 9 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in lines 9 and 11, the figure '2016' and inserting in place thereof, in each instance, the following figure:- 2020.

SECTION 24. The second paragraph of section 35WW of chapter 10 of the General Laws, as so appearing, is hereby amended by adding the following sentence:- Funds deposited and expended from the fund shall not be assessed any indirect costs.

SECTION 25. Chapter 10 of the General Laws is hereby amended by inserting after section 35ZZ the following section:-

Section 35AAA. There shall be established upon the books of the commonwealth a Community First Trust Fund. The secretary of health and human services may expend not more than \$16,000,000 deposited in the fund and may enter into interagency service agreements as necessary to ensure compliance with the state balancing incentive payment program under section 10202 of the Patient Protection and Affordable Care Act; provided however, that all other monies deposited in the fund shall be subject to appropriation for non-institutionally-based long-term services and supports. All expenditures from the fund shall be subject to certification by the secretary of health and human services that the use of any expenditure is consistent with the state balancing incentive payment program under section 10202 of the Patient Protection and Affordable Care Act. There shall be credited to the fund an amount equal to the increase in revenues from federal reimbursements resulting from the increased percentage points attributable to participation in the state balancing incentive payment program. There shall be credited to the fund an amount equal to the revenues received from federal financial participation earned on any

13163 qualifying expenditures sourced from the fund. The secretary of health and human services may
13164 incur expenses and the comptroller may certify for payments amounts in anticipation of expected
13165 receipts, but no expenditure shall be made from the fund which shall cause the fund to be in
13166 deficit at the close of a fiscal year. Any remaining balance in the fund at the end of a fiscal year
13167 shall not revert to the General Fund but shall remain in the fund and be available for expenditure
13168 during the next fiscal year. Expenditures from the fund may be made for services provided in
13169 prior fiscal years.

13170 SECTION 26. Said chapter 10 is hereby further amended by adding the following
13171 section:-

13172 Section 75. (a) There shall be established a water supply protection program to be
13173 administered by a Water Supply Protection Trust. Monies in the trust shall be deposited with the
13174 state treasurer in such a manner as to secure the highest interest rate available consistent with the
13175 safety of the trust and with the requirement that all amounts on deposit shall be available for
13176 immediate use.

13177 (b) There shall be a board of trustees of the trust which shall consist of the executive
13178 director of the Massachusetts Water Resources Authority, the secretary of energy and
13179 environmental affairs or a designee, the president of the Swift River Valley Historical Society,
13180 the chairperson of the Massachusetts Water Resources Authority advisory board or a designee
13181 and a member jointly selected by the North Worcester County Quabbin Anglers Association and
13182 the Quabbin Fisherman's Association.

13183 (c) The board of trustees shall meet at least quarterly and shall serve without
13184 compensation. For the purposes of board meetings and voting, a quorum shall be comprised of 3
13185 members. The board shall choose a chairperson by majority vote and shall make all decisions by

majority vote. At a meeting held annually, the board shall review and approve the operating plan, the operating budget, the capital budgets and other aspects of the annual work plan prepared jointly by the department of conservation and recreation and the Massachusetts Water Resources Authority pursuant to the interagency memorandum of understanding between the department and the authority dated April 27, 2004, as it may be amended from time to time, which memorandum and the annual work plan prepared thereunder shall provide for the watershed and water supply protection responsibilities established for the authority and department under chapter 372 of the acts of 1984 and chapters 92 and 92A 1/2 to be satisfactorily discharged. No amendment to the memorandum of understanding shall include an authorization to enter into any agreement to acquire, purchase or transfer any property, the title to which is vested in the commonwealth or is considered to be watershed property by Massachusetts law, as of July 1, 2004. The restriction in the preceding sentence shall not be construed to be inconsistent with the terms and conditions of this section as they relate to the operation and governance of the trust or any other provisions of this section.

Any provisions in the memorandum of understanding regarding the operation and governance of the trust shall be consistent with this section. In the event of an inconsistency between that memorandum of understanding and the terms and conditions of this section as they relate to the operation and governance of the trust, the terms and conditions of this section shall be dispositive.

(d) There shall be credited to the trust:

(i) all assessments against the authority established pursuant to section 11 of chapter 92A 1/2, except for amounts to be paid in trust by the authority to the division of water supply protection for application to payments in lieu of taxes pursuant to chapter 59, and against any

13209 other public or private entity by the commissioner of conservation and recreation to support the
13210 watershed and water supply activities set forth in subsection (e);

13211 (ii) all revenues generated by the division of water supply protection required to be offset
13212 from assessments against the authority pursuant to said section 11 of said chapter 92A 1/2 shall
13213 include, but not be limited to, the sale of hydroelectricity, and recreational or permits fees and
13214 shall also include any access fees established pursuant to chapter 436 of the acts of 1990;

13215 (iii) all revenues from the sale of wood products harvested on those watershed lands
13216 under the management of the division of water supply protection;

13217 (iv) all payments from the authority for debt service under section 12 of said chapter 92A
13218 1/2;

13219 (v) all interest earned on monies in the trust; and

13220 (vi) any gifts, grants, donations or other contributions made for the purpose of supporting
13221 the watershed and water supply activities set forth in subsection (e).

13222 (e) Notwithstanding any general or special law or any restriction to the contrary,
13223 expenditures from the trust shall not be subject to appropriation and balances remaining at the
13224 end of a fiscal year shall not revert to the General Fund and expenditures from the trust shall be
13225 made only for the purposes set forth in the memorandum of understanding and annual work plan
13226 as approved by the board pursuant to subsection (c), including:

13227 (i) the maintenance and operating costs of the division of water supply protection,
13228 pursuant to chapter 92A 1/2, including the costs of capital improvements necessary to ensure the
13229 safety and purity of the water supply and the protection of watershed lands pursuant to state and
13230 federal standards, capital costs and the costs of the purchase or leasing of vehicles and other
13231 equipment as considered necessary by the division and any other authorized charges of the

13232 division as set forth in the annual work plan's operating plan, operating budget and capital
13233 budgets prepared jointly by the department and the authority and reviewed and approved by the
13234 board of trustees pursuant to subsection (c); provided, however, that no expenditure shall be
13235 made for operating, maintenance, and capital costs of the division that were previously budgeted
13236 as expenses of the former department of environmental management that were nonreimbursable
13237 by the authority;

13238 (ii) department salaries, staffing levels, other employee expenses, operational expenses,
13239 acquisition of capital equipment and all other expenses, as set forth in the annual work plan's
13240 operating plan, operating budget and capital budgets prepared jointly by the department and the
13241 authority and reviewed and approved by the board of trustees pursuant to subsection (c); and

13242 (iii) debt service payments for bonds authorized by the general court for the acquisition of
13243 fee simple, development and other rights or interests in land in the areas regulated by the division
13244 if the bonds were authorized and bonded indebtedness incurred before the establishment of the
13245 trust.

13246 (f) For the purpose of accommodating timing discrepancies between the trust's receipt of
13247 revenues and related expenditures, the trust may incur expenses and the comptroller may certify
13248 payments from the trust in anticipation of trust receipts. The board of trustees shall annually
13249 certify to the comptroller that expenditures for the previous fiscal year did not exceed related
13250 assessments and trust receipts. No expenditures from the trust shall cause the trust to be in
13251 deficiency at the close of a fiscal year.

13252 (g) The board of trustees shall not enter into any agreement to acquire, purchase, or
13253 transfer any assets or property the title to which is vested in the commonwealth, or considered to
13254 be watershed property by Massachusetts law as of July 1, 2004. This restriction shall not be

construed to be inconsistent with the terms and conditions of this section as they relate to the operation and governance of the trust or any other provision of this section.

SECTION 27. Section 15 of chapter 12 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by striking out, in line 4, the figure ‘\$148,843’ and inserting in place thereof the following figure:- \$171,561.

SECTION 28. Chapter 14 of the General Laws is hereby amended by adding the following section:-

Section 12. Notwithstanding any general or special law or county charter to the contrary, each county government shall submit to the division of local services the annual or supplementary budget of the county and quarterly updates on the county’s budget.

SECTION 29. Section 4A of chapter 15A of the General Laws is hereby repealed.

SECTION 30. The first sentence of paragraph (iii) of subsection (a) of section 7 of chapter 15D of the General Laws, as appearing in section 2 of chapter 77 of the acts of 2013, is hereby amended by adding the following words:- with the exception of those applicants and household members subject to section 26A of chapter 119.

SECTION 31. The first sentence of the first paragraph of subsection (d) of section 8 of said chapter 15D, as appearing in section 4 of chapter 77 of the acts of 2013, is hereby amended by inserting after the figure ‘16962’ the following words:- with the exception of those applicants and household members subject to section 26A of chapter 119.

SECTION 32. Clause (3) of the second paragraph of said subsection (d) of said section 8 of said chapter 15D, as so appearing, is hereby further amended by adding the following words:- , with the exception of those applicants and household members subject to said section 26A of said chapter 119’.

13278 SECTION 33. Clause (5) of the third sentence of the first paragraph of subsection (j) of
13279 section 8 of said chapter 15D, as appearing in section 5 of chapter 77 of the acts of 2013, is
13280 hereby amended by adding the following words:- , with the exception of those applicants and
13281 household members subject to said section 26A of said chapter 119.

13282 SECTION 34. Clause (5) of the first sentence of subsection (k) of section 8 of chapter
13283 15D of the General Laws, as so appearing, is hereby amended by adding the following words:- ,
13284 with the exception of those applicants and household members subject to said section 26A of
13285 said chapter 119.

13286 SECTION 35. Subsection (b) of section 18 of chapter 17 of the General Laws, as
13287 appearing in the 2012 Official Edition, is hereby amended by inserting after the first sentence the
13288 following 2 sentences:- The helpline shall inform adult and juvenile callers on: (i) acute
13289 treatment service facilities and transitional support service facilities that have open beds; (ii)
13290 outpatient resources; and (iii) community-based services. The helpline shall be a resource for
13291 emergency departments, health centers, families, social workers and medical professionals to
13292 obtain information on how to get treatment for an individual who is addicted to drugs or alcohol.

13293 SECTION 36. Said section 18 of said chapter 17, as so appearing, is hereby further
13294 amended by adding the following subsection:-

13295 (c) The bureau shall establish a website that informs the public of acute treatment service
13296 facilities and transitional support service facilities that have open beds. The bureau shall update
13297 the website daily. The website shall provide the following information about each facility that
13298 has an open bed: (i) the name, address, telephone number and website of the facility; (ii)
13299 information about the types of payment that the facility accepts; and (iii) a description of the
13300 types of programs and services provided at the facility. The website shall also provide

information about services available in each region of the commonwealth including, but not limited to, alcohol and drug free housing as defined in section 18A, outpatient services and community-based services.

SECTION 37. Said chapter 17 is hereby further amended by inserting after section 18 the following section:-

Section 18A. (a) As used in this section, the following words shall have the following meanings unless the context clearly requires otherwise:

‘Alcohol and drug free housing’, a residence, commonly known as a sober home, that provides or advertises as providing, an alcohol and drug free environment for people recovering from substance use disorders; provided, however, that, ‘Alcohol and drug free housing’ shall not include a halfway house, treatment unit or detoxification facility or any other facility licensed pursuant to section 7 of chapter 111E.

‘Bureau’, the bureau of substance abuse services established in section 18.

‘Certified alcohol and drug free housing’, alcohol and drug free housing that has been accredited by the bureau pursuant to this section.

‘Director’, the director of substance abuse services.

‘Operator’, the lawful owner of alcohol and drug free housing or a person employed and designated by the owner to have primary responsibility for the daily operation of such housing and for maintaining standards and conditions in such housing that create an environment supportive of substance use disorder recovery.

(b) The bureau shall establish and provide for the administration of a voluntary training and accreditation program for operators of alcohol and drug free housing seeking certification under subsection (d).

13324 (c) The accreditation program established pursuant to this section shall maintain
13325 nationally-recognized standards and practices that:

13326 (i) uphold industry best practices and support a safe, healthy and effective recovery
13327 environment;

13328 (ii) evaluate the ability to assist persons in achieving long-term recovery goals;

13329 (iii) provide for appropriate training for the operators and staff and ensure satisfactory
13330 completion of such training;

13331 (iv) protect occupants of alcohol and drug free housing against unreasonable and unfair
13332 practices in setting and collecting rent payments; and

13333 (v) verify good standing with regard to local, state and federal laws and any regulations
13334 and ordinances including, but not limited to, building, maximum occupancy, fire safety and
13335 sanitation codes.

13336 (d) The bureau shall include a residence on a list of certified alcohol and drug free
13337 housing as described in subsection (f) upon receipt and review of:

13338 (i) the completion of training as described in subsection (c);

13339 (ii) a deed, trust document, articles of incorporation, lease or other document acceptable
13340 to the director evidencing that the individual or entity seeking certification is the lawful owner or
13341 lessee of the parcel where the housing shall be located; and

13342 (iii) a certificate issued pursuant to section 23 of chapter 60 indicating that there are no
13343 taxes or other assessments that constitute liens on the parcel of real estate upon which the
13344 housing shall be located.

13345 (e) The director shall periodically evaluate the quality of training being provided to
13346 operators seeking certification and the integrity and efficacy of the accreditation program.

13347 (f) The bureau shall prepare, publish and disseminate a list of alcohol and drug free
13348 housing certified pursuant to this section; provided, however, that the list shall be updated
13349 bimonthly. The list shall be disseminated to the director of the division of drug rehabilitation
13350 and to each state agency or vendor with a statewide contract that provides substance use disorder
13351 treatment services. The commissioner of probation shall inform all district and superior court
13352 probation officers and the chief justice of the trial court shall inform all district and superior
13353 court judges on how to access the list. The list shall also be posted on the website established
13354 pursuant to section 18.

13355 (g) The department, in consultation with the bureau, shall promulgate rules and
13356 regulations to implement this section that shall include a process for receiving complaints against
13357 certified alcohol and drug free housing and criteria by which the director may exclude a
13358 residence from the list prepared under subsection (f) if the frequency and severity of complaints
13359 received supports a determination that the alcohol and drug free housing in question does not
13360 maintain standards or provide an environment that appropriately supports the recovery goals of
13361 its residents.

13362 (h) A state agency or vendor with a statewide contract that is providing treatment or
13363 services to a person, or a state agency or officer setting terms and conditions for the release,
13364 parole or discharge of a person from custody or treatment, shall not refer that person to alcohol
13365 and drug free housing and shall not otherwise include in such terms and conditions a referral to
13366 alcohol and drug free housing unless the alcohol and drug free housing is certified pursuant to
13367 this section. Nothing in this section shall prohibit a residence that has not received certification
13368 from operating or advertising as alcohol and drug free housing or from offering residence to
13369 persons recovering from substance use disorders.

SECTION 38. Section 19 of said chapter 17, as appearing, is hereby amended by adding the following sentence:- A discharge plan shall not include a referral or recommendation to alcohol and drug free housing unless such housing is certified pursuant to section 18A.

SECTION 39. Section 7 of chapter 18B of the General Laws, as so appearing, is hereby amended by adding the following subsection:-

(o) The commissioner shall require social workers employed by the department to obtain a license as a social worker pursuant to section 131 of chapter 112 within the first 9 months of employment. The commissioner shall require social workers employed by the department to participate in not less than 30 hours per year of paid professional development training; provided, however, that such training shall be consistent with applicable collective bargaining agreements. The commissioner may grant a social worker employed by the department a 1-time 6-month hardship waiver from the licensing requirement under this section to ensure access for underserved populations.

SECTION 40. Chapter 20 of the General Laws is hereby amended by striking out sections 23 and 24, as so appearing, and inserting in place thereof the following 2 sections:-

Section 23. (a) The secretary of environmental affairs shall establish a program to assist the commonwealth in the acquisition of agricultural preservation restrictions as defined in section 31 of chapter 184, for land actively devoted to agricultural or horticultural uses pursuant to sections 1 to 5, inclusive, of chapter 61A. The commissioner of agricultural resources may, from funds appropriated to carry out this section or from funds received from other sources, pay an agricultural land owner for a project submitted by a city or town and approved by the agricultural lands preservation committee established in section 24 such amount as is determined by the committee to be equitable in consideration of anticipated benefits from such project but

13393 not to exceed the difference between the fair market value of the land and the fair market value
13394 of the land restricted for agricultural purposes pursuant to this section. Title to agricultural
13395 preservation restrictions shall be held in the name of the commonwealth; provided, however, that
13396 a city or town in which such land is located which provides assistance satisfactory to the
13397 committee including, but not limited to, providing funds or portions thereof toward the purchase
13398 of such restriction, providing legal services and the enforcement of the preservation restriction
13399 shall hold title to such land jointly with the commonwealth. Projects shall be administered by
13400 conservation commissions in cities and towns in which such commissions have been established
13401 or, in a city, by the city council or its delegated agency subject to the city charter or, in a town,
13402 by the board of selectmen or its delegated agency. The commissioner, subject to the approval of
13403 the secretary, shall establish procedures for management of the program.

13404 (b) Notwithstanding any general or special law to the contrary, the department of
13405 agricultural resources, with the approval of the co-holder, if any, in its sole discretion, may grant
13406 to any owner of land subject to an agricultural preservation restriction held by the
13407 commonwealth a nonassignable special permit allowing nonagricultural activities to occur on the
13408 agricultural preservation restriction land if: (i) the land is being actively utilized for full-time
13409 commercial agriculture; (ii) the permit is for a maximum of 5 years duration which may, at the
13410 discretion of the department, be renewed; and (iii) the grant of a special permit will not defeat or
13411 derogate from the intent and purposes of retaining the land for agricultural use and preserving the
13412 natural agricultural resources of the commonwealth and that the agricultural preservation
13413 restriction owner meets all requirements pertaining to special permits contained in the
13414 agricultural preservation restriction agreement form utilized by the commonwealth at the time of

13415 application for the special permit. In making the determination, the department shall consider the
13416 long-term productivity of the agricultural resource and the sustainability of the farm enterprise.

13417 (c) Any applicant aggrieved by a decision of the department denying a request for a
13418 certificate of approval for agricultural activities or structures or for a special permit authorized in
13419 subsection (b), may request an adjudicatory hearing under chapter 30A before the agricultural
13420 lands preservation committee. The determination of the department shall contain a notice of a
13421 right to request a hearing and may specify a time limit, not to exceed 21 days, within which the
13422 applicant may request a hearing before the committee under said chapter 30A. If a timely request
13423 is received, the committee shall, within a reasonable time, hold a hearing in compliance with said
13424 chapter 30A. The committee shall designate a hearing officer to preside over the hearing, to
13425 assemble an official record of the hearing and to render a written decision which shall be
13426 submitted to the committee. The committee shall make the final decision.

13427 Section 24. (a) There shall be an agricultural lands preservation committee in the
13428 department of agricultural resources. The committee shall consist of the commissioner of
13429 agricultural resources, who shall be the chair, the secretary of environmental affairs, the director
13430 of housing and community development, an appointee from the Center for Agriculture, Food and
13431 the Environment at the University of Massachusetts at Amherst , the chair of the board of
13432 agricultural resources or their respective designees, and 4 persons to be appointed by the
13433 governor, 2 of whom shall be owners and operators of farms within the commonwealth.
13434 Members appointed by the governor shall receive \$50 for each day or portion of a day spent in
13435 the discharge of their official duties not to exceed \$600 annually and shall be reimbursed for the
13436 necessary expenses incurred. The state conservationist of the United States Department of
13437 Agriculture Natural Resources Conservation Service shall serve as a nonvoting member.

13438 (b) The committee shall evaluate and accept or reject projects submitted by municipalities.

13439 In making such evaluation, the committee shall consider at least the following:

13440 (i) the suitability of land as to soil classification and other criteria for agricultural use;

13441 (ii) the fair market value of the land and the fair market value of the land when used for
13442 agricultural purposes as determined by independent appraisals; and

13443 (iii) the degree to which the acquisition would serve to preserve the agricultural potential
13444 of the commonwealth.

13445 (c) The commissioner of agricultural resources, subject to the approval of the committee,
13446 may establish such rules and regulations as may be deemed necessary to carry out this section.

13447 The committee may also provide advice to the commissioner on department policies.

13448 (d) Each member of the committee appointed by the governor shall be appointed for a
13449 term of 4 years and shall serve until the member's successor is appointed and qualified. A
13450 person appointed to fill a vacancy shall serve for the remainder of the unexpired term of the
13451 member creating the vacancy. Members shall be eligible for reappointment.

13452 SECTION 41. Chapter 21A of the General Laws is hereby amended by inserting after
13453 section 10H the following section:-

13454 Section 10I. There shall be a surcharge of 20 per cent on a fine assessed against a person
13455 convicted of or found responsible for a violation under this chapter or a violation of a special
13456 regulation made under this chapter if the complaining officer was an environmental police
13457 officer or deputy environmental police officer. Notwithstanding the provisions relative to the
13458 distribution of fines, penalties and forfeitures in the ninth paragraph of section 10G, such
13459 surcharge shall be deposited into the Massachusetts Environmental Police Trust Fund established
13460 in section 2LLLL of chapter 29.

SECTION 42. Said chapter 21A is hereby further amended by adding the following section:-

Section 24. There shall be within the executive office of energy and environmental affairs an office of the state climatologist, which shall be under the supervision and control of a state climatologist to be appointed by the secretary of energy and environmental affairs. The office of the state climatologist and the chancellor of the University of Massachusetts at Amherst shall: (i) gather and archive data on climate conditions in the commonwealth; (ii) conduct and foster research concerning the climate in the commonwealth and look for opportunities for sponsored research concerning climate issues in the commonwealth; (iii) coordinate with the Northeast Regional Climate Center housed at the University of Massachusetts at Amherst by the United States Department of the Interior; and (iv) educate and inform citizens on matters related to climate. The office of the state climatologist shall advise all other branches of state and local government concerning the climate in the commonwealth and its implications for both economic and scientific needs in conjunction with existing and future environmental factors relating to the climate in the commonwealth. The office of the state climatologist shall maintain a liaison with federal and other state and academic institutions and join federal and international climate interest groups. The state climatologist shall serve for a term of 5 years but may be reappointed. The office of the state climatologist shall be funded by the executive office.

SECTION 43. Clause (7) of subsection (a) of section 22 of chapter 22 of the General Laws, as appearing in section 37 of chapter 38 of the acts of 2013, is hereby amended by inserting after the word 'inclusive', the first time it appears, the following words:- , section 46.

SECTION 44. Said clause (7) of said subsection (a) of said section 22 of said chapter 22, as so appearing, is hereby further amended by striking out the word 'and'.

13484 SECTION 45. Said subsection (a) of said section 22 of said chapter 22, as so appearing,
13485 is hereby further amended by striking out clause (8) and inserting in place thereof the following 2
13486 clauses:-

13487 (8) sections 57 and 60 of chapter 147; and

13488 (9) section 20.

13489 SECTION 46. Section 3 of chapter 23K of the General Laws, as so appearing, is hereby
13490 amended by adding the following subsection:-

13491 (y) The commission shall establish a comprehensive employee accountability and internal
13492 control system that closely aligns with the human resources division's rules and policies
13493 established pursuant to section 28 of chapter 7 for employees and managers not subject to
13494 collective bargaining under chapter 150E. The system shall take into account rates set by the
13495 United States General Services Administration for similar services when determining the
13496 maximum reimbursable rate and shall include specific policies related to travel expenses and
13497 meal reimbursement, including a requirement that the commission shall not reimburse employees
13498 for alcoholic beverages.

13499 SECTION 47. The last paragraph of section 2H of chapter 29 of the General Laws, as
13500 appearing in the 2012 Official Edition, is hereby amended by adding the following 2 sentences:-
13501 A constitutional office in receipt of such a non-tax 1-time settlement or judgment shall notify the
13502 attorney general not later than 10 days after receipt of such settlement or judgment. Prior to the
13503 close of each fiscal year, an amount that exceeds the average total revenue received by the
13504 commonwealth through 1-time settlements and judgments in excess of \$10,000,000 in each of
13505 the previous 5 fiscal years shall be transferred from the Stabilization Fund to the General Fund.

13506 SECTION 48. Subsection (a) of section 2MMM of said chapter 29, as so appearing, is
13507 hereby amended by striking out the last 2 sentences and inserting in place thereof the following 2
13508 sentences:- The department of higher education shall hold the Pipeline Fund in an account
13509 separate and apart from all other accounts. Amounts credited to the Pipeline Fund shall be used
13510 by the commissioner of higher education, in consultation with the STEM advisory council
13511 established in section 217 of chapter 6.

13512 SECTION 49. Said section 2MMM of said chapter 29, as so appearing, is hereby further
13513 amended by striking out, in line 74, the word ‘board’ and inserting in place thereof the following
13514 word:- department.

13515 SECTION 50. Said section 2MMM of said chapter 29, as so appearing, is hereby further
13516 amended by striking out, in lines 76 and 83, the word ‘chancellor’ and inserting in place thereof,
13517 in each instance, the following word:- commissioner.

13518 SECTION 51. The first paragraph of section 2HHHH of said chapter 29, as appearing in
13519 section 6 of chapter 77 of the acts of 2013, is hereby amended by striking out the words ‘and
13520 section 38R of chapter 71’ and inserting in place thereof the following words:- , section 38R of
13521 chapter 71 and section 26A of chapter 119.

13522 SECTION 52. The second paragraph of said section 2HHHH of said chapter 29, as so
13523 appearing, is hereby further amended by striking out the words ‘and said section 38R of said
13524 chapter 71’ and inserting in place thereof the following words:- , section 38R of chapter 71 and
13525 section 26A of chapter 119.

13526 SECTION 53. Section 2JJJJ of said chapter 29, as appearing in section 42 of chapter 38
13527 of the acts of 2013, is hereby amended by inserting after the first sentence the following
13528 sentence:- The fund shall be administered by the secretary of public safety and security.

13529 SECTION 54. Said chapter 29 is hereby further amended by inserting after section
13530 2KKKK the following 2 sections:-

13531 Section 2LLLL. There shall be established and set up on the books of the commonwealth
13532 a separate fund to be known as the Massachusetts Environmental Police Trust Fund which shall
13533 be administered by the secretary of energy and environmental affairs. The fund shall be credited
13534 with: (i) all revenues collected from the administrative surcharges imposed by section 10I of
13535 chapter 21A and section 39 of chapter 90B; (ii) a 10 per cent maintenance fee charged on all
13536 division of law enforcement private details which shall be separate from any other administrative
13537 fees charged on private details; (iii) any appropriations, bond proceeds or other monies
13538 authorized by the general court and specifically designated to be credited to the fund; (iv) interest
13539 or investment earnings on any such monies; and (v) all other amounts credited or transferred to
13540 the fund from any other fund or source. Amounts credited to the fund may be expended, without
13541 further appropriation, by the secretary on programs and costs related to the division of law
13542 enforcement including, but not limited to: (1) the expenses of hiring, equipping and training
13543 environmental police recruits; and (2) maintenance expenses of the office. The unexpended
13544 balance in the fund at the end of a fiscal year shall not revert to the General Fund but shall
13545 remain available for expenditure in subsequent fiscal years. No expenditure made from the fund
13546 shall cause the fund to become deficient at any point; provided, however, that the secretary of
13547 energy and environmental affairs shall report annually, not later than January 15, to the house
13548 and senate committees on ways and means and the joint committee on environment, natural
13549 resources and agriculture relative to the source and amount of funds deposited into the fund, the
13550 amounts distributed and the purpose of any expenditures from the fund.

13551 Section 2MMMM. (a) There shall be established and set up on the books of the
13552 commonwealth a separate fund to be known as the Home and Community-based Services Policy
13553 Lab Fund into which shall be credited any appropriations authorized by the general court and
13554 specifically designated to be credited to that fund and any additional nonstate-sourced funds
13555 identified and awarded for the purposes of the fund and designated by the secretary of elder
13556 affairs for deposit into the fund including, but not limited to, federal or private grants or
13557 donations made available to the executive office of elder affairs for deposit into the fund.

13558 Amounts credited to the fund shall be available for the purposes of the fund and the secretary of
13559 elder affairs shall direct and authorize the expenditure of funds from the fund.

13560 (b) The fund shall be used to support research and analysis which, in the determination of
13561 secretary of elder affairs in consultation with those agencies under the executive office of health
13562 and human services serving elders and persons with chronic illnesses or disabilities, would
13563 enhance the development, evaluation, design and continued improvement of programs rendering
13564 home and community-based services to individuals who need long-term services and supports.
13565 Research shall focus on the outcomes and effectiveness of public investments made in home and
13566 community-based care and services. All research, analysis and deliverables funded by the fund
13567 shall be dedicated to the improvement of the overall administration of publicly-funded programs
13568 of home and community-based care and services. In furtherance of this purpose, the secretary of
13569 elder affairs, in consultation with the chancellor of the University of Massachusetts Medical
13570 School and the chancellor's designees, shall employ the fund to develop, direct and fund a
13571 research agenda to be executed and overseen by the commonwealth medicine division of the
13572 University of Massachusetts Medical School; provided, however, that the University of

13573 Massachusetts Medical School on its own or in concert with other University of Massachusetts
13574 campus departments shall seek other nonstate sources of funding for the purposes of this section.

13575 (c) The secretary of elder affairs shall file an annual report with the house and senate
13576 committees on ways and means, the joint committee on elder affairs and the joint committee on
13577 health care financing not later than September 30 on the following: (i) an inventory of program
13578 support and development initiatives, detailing the administrative and programmatic benefit of
13579 each initiative; (ii) a list of research initiatives, detailing the public policy benefit and potential
13580 program application of each initiative; (iii) a summary and assessment of the ongoing work and
13581 progress of the research and analytics done by the home and community-based services policy
13582 lab which is not primarily resourced by the fund; and (iv) an annual statement of cash inflows
13583 and outflows.

13584 SECTION 55. Said chapter 29 is hereby further amended by inserting after section 13 the
13585 following section:-

13586 Section 13A. Notwithstanding any general or special law to the contrary, upon receiving
13587 a written request from the secretary, the comptroller shall transfer to the General Fund all or part
13588 of the unexpended balance of a fund, trust fund or other separate account, whether established
13589 administratively or by law, including a separate account established under section 6 of chapter
13590 6A; provided, however, that the authority to transfer unexpended balances shall not apply to any
13591 judgments or settlements received and held in trust by the attorney general. The secretary and
13592 comptroller shall report to the house and senate committees on ways and means 45 days before
13593 any such transfer. The request shall certify that the secretary, in consultation with the
13594 comptroller, has determined that the balance, or a specified part of the balance, is not necessary
13595 for the purposes for which it was made available.

13596 SECTION 56. Section 4 of chapter 29A of the General Laws, as appearing in the 2012
13597 Official Edition, is hereby amended by inserting after the word ‘utilities’, in line 20, the
13598 following words:- , county courthouse retiree health benefits, not less than \$1 per square foot for
13599 administrative costs,.

13600 SECTION 57. Said section 4 of said chapter 29A, as so appearing, is hereby further
13601 amended by inserting after the word ‘costs’, in line 27, the following words:- ; provided,
13602 however, that for the purposes of this section, ‘maintenance costs’ may include healthcare
13603 benefits for retirees of the county courthouses.

13604 SECTION 58. Said section 4 of said chapter 29A, as so appearing, is hereby further
13605 amended by striking out, in line 47, the word ‘ninety’ and inserting in place thereof the following
13606 figure:- 100.

13607 SECTION 59. Said section 4 of said chapter 29A, as so appearing, is hereby further
13608 amended by inserting after the word ‘expenditures’, in line 54, the following words:- ; provided,
13609 however, that if the quarterly payment is more than 5 days late, the judicial branch shall pay to
13610 the county a penalty equal to 5 per cent of the quarterly payment due.

13611 SECTION 60. Chapter 29D of the General Laws is hereby repealed.

13612 SECTION 61. Section 4 of chapter 30B of the General Laws, as appearing in the 2012
13613 Official Edition, is hereby amended by striking out, in lines 3 and 14, the figure ‘\$25,000’ and
13614 inserting in place thereof, in each instance, the following figure:- \$35,000.

13615 SECTION 62. Section 5 of said chapter 30B, as so appearing, is hereby amended by
13616 striking out, in line 2, the figure ‘\$25,000’ and inserting in place thereof the following figure:-
13617 \$35,000.

13618 SECTION 63. Section 6 of said chapter 30B, as so appearing, is hereby amended by
13619 striking out, in line 2, the figure ‘\$25,000’ and inserting in place thereof the following figure:-
13620 \$35,000.

13621 SECTION 64. Section 6A of said chapter 30B, as so appearing, is hereby amended by
13622 striking out, in line 2, the figure ‘\$25,000’ and inserting in place thereof the following figure:-
13623 \$35,000.

13624 SECTION 65. Section 7 of said chapter 30B, as so appearing, is hereby amended by
13625 striking out, in line 2, the figure ‘\$25,000’ and inserting in place thereof the following figure:-
13626 \$35,000.

13627 SECTION 66. Section 16 of said chapter 30B, as so appearing, is hereby amended by
13628 striking out, in lines 12 and 15, the words ‘twenty-five thousand dollars’ and inserting in place
13629 thereof, in each instance, the following figure:- \$35,000.

13630 SECTION 67. Subdivision (2) of section 5 of chapter 32 of the General Laws, as so
13631 appearing, is hereby amended by striking out paragraph (e) and inserting in place thereof the
13632 following paragraph:-

13633 (e) A person who has been a member of 2 or more systems and who, on or after January 1,
13634 2010 has received regular compensation from 2 or more governmental units concurrently for
13635 greater than 60 days shall, upon retirement, receive a superannuation retirement allowance to
13636 become effective on the date of retirement that is equal to the sum of the benefits calculated
13637 pursuant to this section as though the member were retiring solely from each system; provided,
13638 however, that notwithstanding paragraph (c) of subdivision 8 of section 3, each system shall pay
13639 the superannuation retirement allowance attributable to membership in that system to the
13640 member; and provided further, that this section shall not apply to any member who has vested in
13641 2 or more systems as of January 1, 2010 or to any position whose annual regular compensation

was less than \$5,000. Paragraph (d) of subdivision (7) of section 3 shall not apply if this paragraph applies. Upon retirement a member shall be considered a dual member if the member satisfies this paragraph. This paragraph shall only apply to the 5 years of creditable service immediately preceding a member's superannuation retirement under this section. This paragraph shall not apply to section 6.

SECTION 68. Said section 5 of said chapter 32, as so appearing, is hereby further amended by inserting after the figure '150E', in line 187, the following words:- , from an increase in salary for a member whose salary amount is specified by law.

SECTION 69. Section 22C of said chapter 32, as so appearing, is hereby amended by striking out, in lines 60 and 61, the words '\$1,727,000,000 in fiscal year 2015, \$1,831,000,000 in fiscal year 2016 and \$1,941,000,000' and inserting in place thereof the following words:- \$1,793,000,000 in fiscal year 2015, \$1,972,000,000 in fiscal year 2016 and \$2,169,000,000.

SECTION 70. Subsection (a) of section 24 of chapter 32A of the General Laws, as amended by section 7 of chapter 36 of the acts of 2013, is hereby further amended by striking out the words 'Health Care Security Trust board of trustees established in section 4 of chapter 29D' and inserting in place thereof the following words:- State Retiree Benefits Trust Fund board of trustees established in section 24A.

SECTION 71. Said section 24 of said chapter 32A, as so amended, is hereby further amended by adding the following 3 subsections:-

(i) All transactions affecting the fund including, but not limited to, all amounts credited to and all expenditures, transfers or allocations made from the fund shall be recorded by a subsidiary on the Massachusetts management accounting and reporting system.

(j) The fund shall be classified by the comptroller as a nonbudgeted fund of the commonwealth. Amounts credited to the fund, including both principal and earnings, shall not be subject to the calculation of the consolidated net surplus under sections 2H and 5C of chapter 29.

(k) The attorney general shall file a quarterly report with the state comptroller, the secretary of administration and finance and the house and senate committees on ways and means which shall include, but not be limited to: (i) an updated schedule of payments due to the commonwealth under the master settlement agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al., Middlesex Superior Court, No. 95-7378; (ii) an analysis of imminent factors that may affect the industry's ability to generate those payments to the commonwealth; (iii) a detailed account of the analysis and methodology used to determine the variations associated with the schedule of payments; (iv) an explanation of the financial impact that those variations in the schedule of payments shall have upon the amount due to the commonwealth and the industry's obligation to the commonwealth; and (v) an itemized account of all amendments that have been made to the master settlement agreement referenced in clause (i).

SECTION 72. Said chapter 32A is hereby further amended by inserting after section 24 the following section:-

Section 24A. (a) The State Retiree Benefits Trust Fund shall be managed by a board of trustees which shall have general supervision of the trust. The duties and obligations of the board shall be set forth in a declaration of trust to be adopted by the board. The declaration of trust and any amendments to it shall be filed with the general court, but if the general court takes no final action on the declaration or any amendments to it within 60 days after the date of the filing of the declaration or any amendments with the clerks of the senate and house of representatives, the declaration or amendments shall be considered to be approved.

13687 (b) The board of trustees shall consist of 7 trustees, including the secretary of
13688 administration and finance or a designee, the executive director of the group insurance
13689 commission or a designee, the executive director of the public employee retirement
13690 administration commission or a designee, the state treasurer or a designee, the comptroller or a
13691 designee, 1 person to be appointed by the governor and 1 person to be appointed by the state
13692 treasurer. The appointed trustees shall serve for terms of 5 years and shall be experienced in the
13693 fields of investment, financial management, law and public management. Trustees shall be
13694 eligible for reappointment. The members of the board shall elect 1 of the trustees to serve as the
13695 chair.

13696 (c) A trustee shall disclose in advance to the board any interest or involvement in any
13697 matter that is before the board. The disclosure shall be contemporaneously recorded in the
13698 minutes of the board. A trustee having such an interest or involvement shall not participate in
13699 any such matter.

13700 (d) The board may select an executive director who shall serve at the pleasure of the board.
13701 Sections 9A, 45, 46 and 46C of chapter 30, chapter 31 and chapter 150E shall not apply to the
13702 executive director or any other employees of the board. The executive director shall, with the
13703 approval of the board: (i) plan, direct, coordinate and execute administrative and investment
13704 functions in conformity with the policies and directives of the board; (ii) employ professional
13705 and clerical staff as necessary; (iii) report to the board on all operations under the director's
13706 control and supervision; (iv) prepare an annual budget and manage the administrative expenses
13707 of the trust; and (v) undertake any other activities necessary to implement the powers and duties
13708 set forth in this section. If the board does not select an executive director, the chair shall perform

13709 all the duties and functions of the executive director set forth in this section or, with the approval
13710 of the board, the chair may delegate duties to others.

13711 (e) In addition to the other powers and duties defined in this section, the board shall
13712 approve or ratify decisions of the executive director or, if the board does not select an executive
13713 director, the chair or other person designated to carry out the powers and duties of an executive
13714 director, formulate policies and procedures considered necessary and appropriate to carry out the
13715 purposes of the fund, maintain a record of its proceedings and undertake any other activities
13716 necessary to implement the powers and duties set forth in this section.

13717 (f) All records of the fund, including the transactions of the fund, shall be public records as
13718 defined in clause Twenty-sixth of section 7 of chapter 4.

13719 (g) In a civil action brought against a trustee or employee of the fund, acting within the
13720 scope of the official duties of the trustee or employee, the defense or settlement of which is made
13721 by the attorney general or by an attorney employed by the board, the trustee or employee shall be
13722 indemnified for all expenses incurred in the defense of the action and shall be indemnified for
13723 damages to the same extent as provided for public employees in chapter 258. No trustee or
13724 employee shall be indemnified for expenses in an action or damages awarded in an action in
13725 which there was shown to be a breach of fiduciary duty, an act of willful dishonesty or an
13726 intentional violation of law by the trustee or employee.

13727 SECTION 73. Chapter 32B of the General Laws is hereby amended by inserting after
13728 section 9C the following section:-

13729 Section 9C1/2. Upon the death of a call, volunteer, intermittent, part-time or reserve
13730 firefighter, emergency medical services provider or police officer who, while in the performance
13731 of duties and as a result of the incident, accident or violence, is killed or sustains injuries which

13732 are the direct and proximate cause of death, the surviving spouse and dependents, including
13733 children under the age of 26, may continue to participate in group hospital, surgical, medical,
13734 dental and other health insurance until the remarriage or death of the surviving spouse.
13735 Application for such insurance shall be filed with the appropriate public authority and a method
13736 for the payment of premiums shall be determined in accordance with its rules and regulations.
13737 The surviving spouse shall also file in the office of the city auditor, town accountant or officer
13738 having similar duties, a copy of the marriage certificate of the surviving spouse. The
13739 municipality shall charge the surviving spouse 100 per cent of the premium for such hospital,
13740 surgical, medical, dental and other health insurance.

13741 This section shall take effect in a city, town or district upon its acceptance in the following
13742 manner: in a city having a Plan D or Plan E charter, by a majority vote of its city council; in any
13743 other city, by a vote of the city council and approval by the mayor; in a district, by a vote of the
13744 registered voters of the district at a district meeting; and in a town, by a vote of the registered
13745 voters at a town meeting.

13746 SECTION 74. Section 20 of said chapter 32B, as appearing in the 2012 Official Edition, is
13747 hereby amended by striking out, in lines 15 and 16, the words 'Health Care Security Trust board
13748 of trustees established in section 4 of chapter 29D' and inserting in place thereof the following
13749 words:- State Retiree Benefits Trust Fund board of trustees established in section 24A of chapter
13750 32A.

13751 SECTION 75. Said section 20 of said chapter 32B, as so appearing, is hereby further
13752 amended by striking out, in lines 20 and 21 and 44, the words 'Health Care Security Trust' and
13753 inserting in place thereof, in each instance, the following words:- State Retiree Benefits Trust
13754 Fund.

13755 SECTION 76. Section 22 of said chapter 32B, as so appearing, is hereby amended by
13756 striking out, in line 59, the figure ‘2014’ and inserting in place thereof the following figure:-
13757 2016.

13758 SECTION 77. Said section 22 of said chapter 32B, as so appearing, is hereby further
13759 amended by striking out, in lines 62, 64 and 68, the words ‘July 1, 2011’ and inserting in place
13760 thereof, in each instance, the following words:- May 1, 2014.

13761 SECTION 78. Section 41 of chapter 36 of the General Laws, as so appearing, is hereby
13762 amended by striking out, in lines 9 and 11, the figure ‘2016’ and inserting in place thereof, in
13763 each instance, the following figure:- 2018.

13764 SECTION 79. Section 17 of chapter 37 of the General Laws, as so appearing, is hereby
13765 amended by striking out, in line 13, the figure ‘\$123,209’ and inserting in place thereof the
13766 following figure:- \$151,709.

13767 SECTION 80. Said section 17 of said chapter 37, as so appearing, is hereby further
13768 amended by striking out, in line 14, the figure ‘\$97,271’ and inserting in place thereof the
13769 following figure:- \$119,771.

13770 SECTION 81. Said section 17 of said chapter 37, as so appearing, is hereby further
13771 amended by striking out, in line 15, the figure ‘\$71,332’ and inserting in place thereof the
13772 following figure:- \$95,816.

13773 SECTION 82. Section 29 of chapter 40B of the General Laws, as so appearing, is hereby
13774 amended by striking out, in lines 18 and 19, the words ‘fifteen cents per capita for the fiscal year
13775 nineteen hundred and seventy-five’ and inserting in place thereof the following words:- 50 cents
13776 per capita for the fiscal year 2015.

13777 SECTION 83. Section 38A of chapter 41 of the General Laws, as so appearing, is hereby
13778 amended by striking out the first sentence and inserting in place thereof the following sentence:-

13779 Notwithstanding any general or special law to the contrary, a city or town may by
13780 ordinance, by-law or vote provide that the collector of taxes shall be authorized to collect, under
13781 the title of city or town collector, any accounts due the city or town and may in like manner
13782 define the collector of taxes' powers and duties in relation to the collection of such accounts;
13783 provided, however, that no such ordinance, by-law or vote, shall limit such collector in the
13784 exercise of the remedies hereinafter conferred.

13785 SECTION 84. Chapter 54 of the General Laws is hereby amended by inserting after
13786 section 91B the following section:-

13787 Section 91C. (a) Upon receipt of a properly executed application for an absentee ballot
13788 from a Uniformed and Overseas Citizens Absentee Voting Act, or UOCAVA, voter, a town or
13789 city clerk shall retain the application and, without delay, enter the application in the voter
13790 registration information system.

13791 (b) Within 24 hours of receiving the absentee ballots or ballot file from the state
13792 secretary's office, the city or town clerk shall transmit such ballot to all UOCAVA voters for
13793 whom an application was received in accordance with subsection (a) and shall enter the date of
13794 transmission into the voter registration information system.

13795 (c) If a request for an absentee ballot is received from a UOCAVA voter 45 or more days
13796 before a federal election, the city or town clerk shall send the ballot and instructions to the
13797 applicant not later than 45 days prior to the federal election using either mail or electronic
13798 transmission, as requested by the voter.

13799 (d) If a request for an absentee ballot is received from a UOCAVA voter less than 45 days
13800 before a federal election, the city or town clerk shall send the ballot and instructions without
13801 delay using either mail or electronic transmission, as requested by the voter.

13802 (e) If a request for an absentee ballot is received from a UOCAVA voter 45 or more days
13803 before a federal election and the secretary has determined that the city or town clerk is unwilling
13804 or unable to transmit the ballot at least 45 days before the election, the state secretary may, on
13805 behalf of the city or town clerk, after notice to the city or town clerk and in accordance with the
13806 voter's choice, electronically transmit or mail the appropriate absentee ballot and instructions to
13807 the voter not later than the day 45 days prior to the federal election.

13808 The state secretary shall enter in the voter registration information system the transmission
13809 date on which absentee voters were sent ballots by the secretary pursuant to this subsection.

13810 (f) The secretary may promulgate regulations to carry out this section.

13811 SECTION 85. Subsection (a) of section 7B of chapter 58A of the General Laws, as
13812 appearing in the 2012 Official Edition, is hereby amended by striking out the second sentence
13813 and inserting in place thereof the following sentence:- Unless the appellant affirmatively requests
13814 that the case be heard under the formal procedure provided in section 7, the small claims
13815 procedure shall govern any case in which the amount of tax placed in dispute by the petition does
13816 not exceed (i) \$25,000 for any taxable year, in the case of a tax imposed by taxable year; (ii)
13817 \$25,000 for any calendar year, in the case of a tax imposed by calendar year; (iii) \$25,000 for
13818 any calendar year, in the case of a tax imposed by chapters 64A to 64J, inclusive, and section 21
13819 of chapter 138; (iv) \$25,000 in the case of a tax imposed by chapter 65C; or (v) \$25,000 for any
13820 taxable event or transaction in the case of any other tax.

13821 SECTION 86. Said section 7B of said chapter 58A, as so appearing, is hereby further
13822 amended by striking out, in line 18, the figure ‘\$5,000’ and inserting in place thereof the
13823 following figure:- \$25,000.

13824 SECTION 87. Said section 7B of said chapter 58A, as so appearing, is hereby further
13825 amended by striking out subsection (c) and inserting in place thereof the following subsection:-

13826 (c) An appellant filing an appeal under the small claims procedure shall pay the clerk an
13827 entry fee as determined annually by the secretary of administration and finance under section 3B
13828 of chapter 7 and shall file a written statement of the facts of the case and of the amount claimed
13829 in abatement together with any additional information as the clerk may require. The appellant
13830 shall also file a written waiver of the right to appeal to any court. Within 5 business days after
13831 receipt of the petition, the clerk shall notify the parties to confirm the scheduling of the appeal
13832 and serve a copy of the small claims procedure petition and accompanying information upon the
13833 commissioner of revenue. Within 25 business days after the service of the statement or at
13834 another time as the board may order, the commissioner of revenue shall file with the board an
13835 answer similar to that required under the formal procedure provided by section 7.

13836 SECTION 88. Said section 7B of said chapter 58A, as so appearing, is hereby further
13837 amended by striking out, in line 42, the word ‘subsection’ and inserting in place thereof the
13838 following words:- subsections (a) and.

13839 SECTION 89. Subsection (e) of said section 7B of said chapter 58A, as so appearing, is
13840 hereby further amended by striking out the third and fourth sentences and inserting in place
13841 thereof the following 4 sentences:- The commissioner may also request that a matter be removed
13842 from the small claims procedure if: (i) there is a recurring issue of law and the impact of the
13843 issue on similarly situated taxpayers carries an aggregate value of over \$250,000; or (ii) the

board determines that the issue to be addressed is not suitable for small claims resolution due to its complexity, unique nature or other compelling reason as determined by the board in good faith. Upon removal or discontinuance, proceedings in the case shall be transferred to the formal docket and conducted under the formal procedure provided by said section 7. The date on which the board received the appellant's initial petition shall be considered the date of filing for the subsequent appeal under the formal procedure. The board shall allow sufficient time for the parties to modify their small claims submissions as needed to comply with the documentary requirements of the formal procedure and the waiver of the right of appeal shall be void.

SECTION 90. Clause Sixteenth of section 5 of chapter 59 of the General Laws, as amended by section 31 of chapter 46 of the acts of 2013, is hereby further amended by striking out paragraph (1) and inserting in place thereof the following paragraph:-

(1) In the case of: (i) a financial institution as defined in section 1 of chapter 63; (ii) a business corporation subject to taxation under chapter 63 other than a corporation mentioned in either paragraphs (2) or (3); (iii) a telephone corporation subject to chapter 166; or (iv) a business corporation subject to taxation under section 20, 23 or 58 of said chapter 63, all property owned by such financial institution or corporation except real estate, poles, underground conduits, wires, pipes and machinery used in manufacture or in supplying or distributing water; provided, however, that in the case of a business corporation subject to taxation under said sections 20 or 23, the laws of the state of incorporation or, in the case of a business corporation of another nation, the laws of the state where it has elected to establish its principal office in the United States, grant similar exemption from taxation of tangible property owned by like corporations organized under or created by the laws of the commonwealth.

13866 SECTION 91. Section 1 of chapter 60A of the General Laws, as appearing in the 2012
13867 Official Edition, is hereby amended by inserting after the word ‘by’, in lines 83, 88, 95, 102, 132
13868 and 140, each time it appears, the following words:- or leased to.

13869 SECTION 92. Said section 1 of said chapter 60A, as so appearing, is hereby further
13870 amended by inserting after the word ‘to’, in lines 112 and 114, each time it appears, the
13871 following words:- or leased to.

13872 SECTION 93. Said section 1 of said chapter 60A, as so appearing, is hereby further
13873 amended by inserting after the word ‘for’, in line 121, the following words:- or leased for.

13874 SECTION 94. Said section 1 of said chapter 60A, as so appearing, is hereby further
13875 amended by inserting after the word ‘registered’, in lines 151 and 156, each time it appears, the
13876 following words:- or leased.

13877 SECTION 95. Section 6J of chapter 62 of the General Laws, as so appearing, is hereby
13878 amended by striking out, in lines 36 and 37, the words ‘12-year period beginning January 1,
13879 2006, and ending December 31, 2017’ and inserting in place thereof the following words:- period
13880 beginning January 1, 2006 and ending December 31, 2022.

13881 SECTION 96. Section 1 of chapter 62C of the General Laws, as so appearing, is hereby
13882 amended by inserting after the definition of ‘Materialman’ the following definition:-

13883 ‘Principal reporting corporation’, the corporation responsible for the filing of a combined
13884 report of income pursuant to section 32B of chapter 63, or any successor thereof, as may be
13885 provided for in regulations or other guidance issued by the commissioner.

13886 SECTION 97. Section 11 of said chapter 62C, as so appearing, is hereby amended by
13887 adding the following paragraph:-

The filing of a combined report pursuant to section 32B of chapter 63 in the manner prescribed by the commissioner shall satisfy the filing requirements of this section for any business corporation that, pursuant to such combined report, calculates and reports its own individual corporate excise liability based on the income and non-income measures of the corporate excise or minimum excise tax as applicable under sections 32D or 39 of said chapter 63. A combined report shall not constitute a filing under this section for any business corporation that does not calculate and report its own individual corporate excise liability under said sections 32D and 39 of said chapter 63, whether or not such business corporation's income, sales or other attributes may be taken into account in the calculation of the excise under this chapter of an affiliated corporation that does calculate and report an individual corporate excise pursuant to such combined report.

SECTION 98. Said chapter 62C is hereby further amended by inserting after section 11 the following section:-

Section 11A. In the case of 1 or more corporations that participate or are required to participate in a filing by means of a combined report under section 32B of chapter 63, the commissioner may treat the principal reporting corporation as the agent for all such corporations with respect to all notices and actions authorized or required by this chapter and said chapter 63, whether relating to the income measure or non-income measure of the corporate excise of any such corporation or to the minimum excise tax liability of any such corporation. Such notices and actions include, without limitation: (i) notices and actions associated with processes such as assessment of tax; (ii) execution of consents to extend the time for assessment of tax; (iii) abatements; (iv) hearing requests; (v) refunds; and (vi) collection activity. Nothing in this section shall preclude the commissioner from separately taking any such action or directing any notice to

13911 any individual corporation subject to tax under said chapter 63, even where such corporation
13912 participated in or was required to participate in the filing of a combined report. Under this
13913 chapter, the commissioner may collect any unpaid tax from any individual corporation
13914 participating or required to participate in a filing through the means of a combined report to the
13915 extent of the joint and several liability for such amount under subsection (e) of said section 32B
13916 of said chapter 63.

13917 SECTION 99. Section 12 of said chapter 62C, as most recently amended by section 33 of
13918 chapter 46 of the acts of 2013, is hereby further amended by adding the following subsection:-

13919 (k) The filing of a combined report pursuant to section 32B of chapter 63 in the manner
13920 prescribed by the commissioner shall satisfy the filing requirements under subsection (a) for any
13921 financial institution that, pursuant to such combined report, calculates and reports its own
13922 individual corporate excise liability based on the income measure or minimum excise tax, as
13923 applicable, under section 2 or 2B of said chapter 63. A combined report shall not constitute a
13924 filing under subsection (a) for any financial institution that does not so calculate and report its
13925 own individual corporate excise liability under said sections 2 or 2B of said chapter 63, whether
13926 or not such financial institution's income, sales or other attributes may be taken into account in
13927 the calculation of the excise under this chapter of an affiliated corporation that does calculate and
13928 report an individual corporate excise pursuant to such combined report.

13929 SECTION 100. Section 26 of said chapter 62C, as appearing in the 2012 Official Edition,
13930 is hereby amended by striking out subsection (b) and inserting in place thereof the following
13931 subsection:-

13932 (b) (1) If the commissioner determines, from the verification of a return or otherwise, that
13933 the full amount of any tax has not been assessed or is not considered to be assessed, the

commissioner may, at any time within 3 years after the date the return was filed or the date it was required to be filed, whichever occurs later, assess the same with interest as provided in section 32 to the date when the deficiency assessment is required to be paid, first giving notice of the commissioner's intention to the person to be assessed; provided, however, that said 3-year period for making an assessment shall be suspended during the period of time that the taxpayer has a bankruptcy case pending under the appropriate chapters of Title 11 of the United States Code.

The taxpayer or the taxpayer's representative may confer with the commissioner or the commissioner's duly authorized representative as to the proposed assessment within 30 days after the date of such notification. After the expiration of 30 days from the date of such notification, the commissioner shall assess the amount of tax remaining due to the commonwealth, or any portion thereof, which the commissioner believes has not been assessed.

(2) In the case of 1 or more corporations that participated or was required to participate in a filing through the means of a combined report under section 32B of chapter 63, the commissioner may effect the issuance of a notice of the intention to assess or a notice of assessment to each corporation that participated or was required to participate in the combined report with respect to any tax liability due from such corporation under said chapter 63, whether relating to the income measure or non-income measure of the corporate excise or minimum excise tax liability, by issuing a single notice to the principal reporting corporation on its own behalf and as the agent for each corporation that is being assessed. The single notice shall state the net cumulative liability of all such assessed corporations. In such cases, the commissioner shall provide detail as to the assessment that is being issued to each corporation included in the cumulative assessment in the form of work papers made available to the principal reporting corporation in connection with the notice of the cumulative assessment that is directed to such

principal reporting corporation. Nothing in this paragraph shall preclude the commissioner from separately and directly assessing any individual corporation subject to tax under said chapter 63, rather than assessing such corporation through the means of a cumulative assessment as referenced in this paragraph, even when such corporation participated in or was required to participate in the filing of a combined report.

(3) If the commissioner audits or verifies the returns of the same tax for 2 or more tax periods and determines, as a result thereof, that the amounts assessed result in overpayments for some tax periods and underpayments for others, the commissioner shall offset the overpayments against the underpayments and refund any net overpayment as required by section 36. An application for abatement under section 37 shall not be required for overpayments resulting from assessments made pursuant to this section.

(4) Failure to receive the notice provided for by this section shall not affect the validity of the tax.

SECTION 101. Section 27 of said chapter 62C, as so appearing, is hereby amended by adding the following paragraph:-

In the case of 1 or more corporations that participated in or was required to participate in a filing through the means of a combined report under section 32B of chapter 63, the commissioner and the principal reporting corporation may consent in writing to extending the time for assessment of any component of the corporate excise reported or required to be reported under said chapter 63 by any such corporation, whether relating to the income measure, non-income measure or a minimum excise tax liability under the corporate excise. This consent shall be effective for: (i) any corporation that filed through the means of the combined report, including any corporation that was improperly included in the combined group as determined

pursuant to said section 32B of said chapter 63 or that subsequently ceased to be a member of such group; and (ii) any corporation that was improperly excluded from the combined group and that improperly filed a separate return to report its corporate excise under said chapter 63. The period so extended by the commissioner and the principal reporting corporation may be further extended by subsequent agreements in writing made before the expiration of the time as previously extended. The commissioner or a duly authorized representative may examine the books, papers, records and other data of any corporation that participated in or was required to participate in the filing of the combined report. Nothing in this section shall preclude the commissioner from separately executing consents to extend the time for assessment with an individual corporation subject to tax under said chapter 63 for a tax due from such corporation under this chapter or said chapter 63, even where the corporation participated in or was required to participate in the filing of a combined report.

SECTION 102. Section 30 of said chapter 62C, as so appearing, is hereby amended by inserting after the seventh paragraph the following paragraph:-

In the case of the filing of a combined report pursuant to section 32B of said chapter 63, the principal reporting corporation shall file all notices of change as provided under this section, together with payment of additional amounts due or an application for abatement, as the case may be, on behalf of all corporations participating in or required to participate in the filing of the combined report. Without limitation, such notices of change shall be required from the principal reporting corporation in the event of a final determination of federal change to the income included or required to be included in the combined report, or any portion thereof, without regard to the particular corporations taking such income into account for federal income tax purposes or to whether such corporations are required to file a return under this chapter. A principal reporting

14003 corporation shall be subject to the penalties provided under this section in the event of failure to
14004 file a required notice of change under this paragraph.

14005 SECTION 103. Section 31 of said chapter 62C, as so appearing, is hereby amended by
14006 adding the following 2 sentences:- In the case of 1 or more corporations that participated in or
14007 are required to participate in a filing through the means of a combined report under section 32B
14008 of chapter 63, the commissioner may issue a single notice directed to the principal reporting
14009 corporation on its own behalf and as the agent for each corporation that is being assessed. This
14010 single notice shall state the net cumulative liability of all such assessed corporations.

14011 SECTION 104. Section 37 of said chapter 62C, as so appearing, is hereby amended by
14012 adding the following paragraph:-

14013 In the case of a combined report filed pursuant to section 32B of chapter 63, the principal
14014 reporting corporation may act under this section as the agent for any and all corporations that
14015 participated in or were required to participate in such filing. In the case of such combined report,
14016 the commissioner may offset against an abatement with respect to such corporation, as
14017 determined by the commissioner under this section, additional excise that is due or determined to
14018 be due under said chapter 63 from any corporation that participated in or was required to
14019 participate in the combined report filing, whether that additional excise due may result from the
14020 application of the income or non-income measures of the corporate excise or to the minimum
14021 excise tax and whether or not the additional tax is based on issues related to the abatement.
14022 Offsets based on issues unrelated to the abatement may reduce or eliminate such abatement, but
14023 in no case shall such offset give rise to a net amount of tax due where an assessment would
14024 otherwise be barred as untimely.

14025 SECTION 105. Paragraph 8 of section 30 of chapter 63 of the General Laws, as so
14026 appearing, is hereby amended by striking out the first sentence and inserting in place thereof the
14027 following sentence:- The net worth of a business corporation taxable under section 39 shall be
14028 calculated as follows: (a) the book value of its total assets on the last day of the taxable year
14029 shall be reduced by the sum of (1) its liabilities on said date; (2) the book value of its tangible
14030 property situated in the commonwealth on said date and subject to local taxation, less the interest
14031 of any mortgagee therein, and (3) the book value on said date of its investment in subsidiary
14032 business corporations which represent 80 per cent or more of the voting stock of said subsidiary
14033 business corporations or, in the case of a subsidiary business corporation which does not have
14034 voting stock, the book value of its investment in such business corporation which represents 80
14035 per cent or more ownership interest; (b) the amount determined in (a) shall be multiplied by
14036 such corporation's income apportionment percentage, as determined under section 38.

14037 SECTION 106. Said section 30 of said chapter 63, as so appearing, is hereby further
14038 amended by striking out paragraph 9 and inserting in place thereof the following paragraph:-

14039 9. Notwithstanding paragraph 8, the net worth of a business corporation taxable under
14040 clause (1) of subsection (a) of section 39 that is a qualified real estate investment trust shall be
14041 such portion of the book value of its total assets less its liabilities on the last day of the taxable
14042 year as the book value of its tangible assets situated in the commonwealth on said date and not
14043 subject to local taxation plus the amount of its intangible assets on said date allocable to the
14044 commonwealth, as hereinafter determined, bear to the book value of its total assets on said date.
14045 The intangible assets allocated to the commonwealth shall be calculated as follows: (a) the book
14046 value of its total intangible assets on the last day of the taxable year shall be reduced by the book
14047 value on said date of its investment in and advances to subsidiary business corporations which

14048 represent 80 per cent or more of the voting stock of said corporations, or in the case of a
14049 subsidiary business corporation which does not have voting stock, the book value of its
14050 investment in such business corporation which represents an 80 per cent or more ownership
14051 interest; (b) the amount determined in (a) shall be multiplied by such corporation's income
14052 apportionment percentage, as determined under section 38. In determining the book value of an
14053 asset, the commissioner may disallow a reserve, in whole or in part, with respect thereto which,
14054 in the commissioner's judgment, is not reasonable and proper. For the purpose of this paragraph,
14055 'qualified real estate investment trust' shall mean a business corporation that both qualifies as a
14056 real estate investment trust under section 856 of the Federal Internal Revenue Code and that is
14057 required to file with the Securities and Exchange Commission annual and other reports as
14058 specified in sections 13 or 15(d) of the Securities Exchange Act of 1934, as amended; and
14059 'advances' shall mean such interests in a corporation where a corporation-shareholder
14060 relationship exists, determined under such regulations as the commissioner may issue and under
14061 section 385 of the Federal Internal Revenue Code as amended and in effect for the taxable year
14062 and the regulations issued thereunder.

14063 SECTION 107. Section 31A of said chapter 63, as so appearing, is hereby amended by
14064 striking out, in lines 3, 23, 113 and 131, the words 'thirty-eight C or' each time they appear.

14065 SECTION 108. Said section 31A of said chapter 63, as so appearing, is hereby further
14066 amended by striking out, in lines 58 and 59, the words 'thirty-two (b),'.

14067 SECTION 109. Section 31E of said chapter 63, as so appearing, is hereby amended by
14068 striking out, in line 19, the words 'thirty-two (b),'.

14069 SECTION 110. Section 31N of said chapter 63, as so appearing, is hereby amended by
14070 striking out, in lines 13, 16, 17 and 19, the word ‘gross’ and inserting in place thereof, in each
14071 instance, the following words:- net or gross.

14072 SECTION 111. Section 32C of said chapter 63, as so appearing, is hereby amended by
14073 striking out, in line 6, the words ‘thirty-two or’.

14074 SECTION 112. Section 38P of said chapter 63, as so appearing, is hereby amended by
14075 striking out, in lines 18 and 19, the words ‘sections thirty-two or’ and inserting in place thereof
14076 the following word:- section.

14077 SECTION 113. Said section 38P of said chapter 63, as so appearing, is hereby further
14078 amended by striking out, in line 35, the words ‘sections thirty-two (b) and’ and inserting in place
14079 thereof the following word:- section.

14080 SECTION 114. Section 38R of said chapter 63, as so appearing, is hereby amended by
14081 striking out, in lines 35 and 36, the words ‘12-year period beginning January 1, 2006, and ending
14082 December 31, 2017’ and inserting in place thereof the following words:- period beginning
14083 January 1, 2006 and ending December 31, 2022.

14084 SECTION 115. Section 38Z of said chapter 63, as so appearing, is hereby amended by
14085 striking out, in lines 2 and 11, the words ‘domestic or foreign’ and inserting in place thereof, in
14086 each instance, the following word:- business.

14087 SECTION 116. Section 39A of said chapter 63, as so appearing, is hereby amended by
14088 striking out, in lines 1, 5 and 16 the word ‘foreign’ and inserting in place thereof, in each
14089 instance, the following word:- business.

14090 SECTION 117. Said section 39A of said chapter 63, as so appearing, is hereby further
14091 amended by inserting after the word ‘paragraph’, in line 21, the following words:- 8 or.

14092 SECTION 118. Section 42A of said chapter 63, as so appearing, is hereby amended by
14093 striking out, in line 1, the word ‘foreign’ and inserting in place thereof the following word:-
14094 business.

14095 SECTION 119. Section 11 of chapter 64D of the General Laws, as so appearing, is hereby
14096 amended by inserting after the word ‘assessment’, in line 25, the following words:- , which shall
14097 include the county’s required maintenance of effort for the fiscal year plus an additional 10 per
14098 cent of the combined maintenance of effort for fiscal year 2010 to fiscal year 2014, inclusive.

14099 SECTION 120. Said section 11 of said chapter 64D is hereby further amended by striking
14100 out the words ‘plus an additional 10 per cent of the combined maintenance of effort for fiscal
14101 year 2010 to fiscal year 2014, inclusive’, inserted by section 119.

14102 SECTION 121. Section 6 of chapter 64H of the General Laws, as appearing in the 2012
14103 Official Edition, is hereby amended by striking out, in line 251, the words ‘sections thirty-eight
14104 C or’ and inserting in place thereof the following word:- section.

14105 SECTION 122. Said section 6 of said chapter 64H, as so appearing, is hereby further
14106 amended by striking out, in line 276, the words ‘thirty-eight C or’.

14107 SECTION 123. Section 30 of chapter 69 of the General Laws, as so appearing, is hereby
14108 amended by striking out the fifth sentence and inserting in place thereof the following sentence:-
14109 The council shall establish a policy providing for public notice and the opportunity for public
14110 comment on such certificates or articles referred to it under this section, where appropriate.

14111 SECTION 124. Chapter 70 of the General Laws is hereby amended by striking out section
14112 4, as so appearing, and inserting in place thereof the following section:-

14113 Section 4. Upon action of the general court, there shall periodically be a foundation budget
14114 review commission to review the way in which foundation budgets are calculated and to make
14115 recommendations for potential changes in those calculations as the commission deems

14116 appropriate. In conducting such review, the commission shall seek to determine the educational
14117 programs and services necessary to achieve the commonwealth's educational goals and to
14118 prepare students to achieve passing scores on the Massachusetts Comprehensive Assessment
14119 System examinations. The review shall include, but not be limited to, those components of the
14120 foundation budget created pursuant to section 3 of chapter 70 and subsequent changes made to
14121 the foundation budget by law. In addition, the commission shall seek to determine and
14122 recommend measures to promote the adoption of ways in which resources can be most
14123 effectively utilized and consider various models of efficient and effective resource allocation. In
14124 carrying out the review, the commissioner of elementary and secondary education shall provide
14125 to the commission any data and information the commissioner deems relevant to the
14126 commission's charge.

14127 The commission shall include the house and senate chairs of the joint committee on
14128 education, who shall serve as co-chairs, the secretary of education, the commissioner of
14129 elementary and secondary education, the commissioner of early education and care, the speaker
14130 of the house of representatives or a designee, the president of the senate or a designee, the
14131 minority leader of the house of representatives or a designee, the minority leader of the senate or
14132 a designee, the governor or a designee, the chair of the house committee on ways and means or a
14133 designee, the chair of the senate committee on ways and means or a designee and 1 member to
14134 be appointed by each of the following organizations: the Massachusetts Municipal Association,
14135 Inc., the Massachusetts Business Alliance for Education, Inc., the Massachusetts Association of
14136 School Committees, Inc., the Massachusetts Association of School Superintendents, Inc., the
14137 Massachusetts Teachers Association, the American Federation of Teachers Massachusetts, the
14138 Massachusetts Association of Vocational Administrators, Inc., the Massachusetts Association of
14139 Regional Schools, Inc. and the Massachusetts Association of School Business Officials.
14140 Members shall not receive compensation for their services but may receive reimbursement for
14141 the reasonable expenses incurred in carrying out their responsibilities as members of the
14142 commission. The commissioner of elementary and secondary education shall furnish reasonable

staff and other support for the work of the commission. Prior to issuing its recommendations, the commission shall conduct not fewer than 4 public hearings across regions of the commonwealth. It shall not constitute a violation of chapter 268A for a person employed by a school district to serve on the commission or to participate in commission deliberations that may have a financial impact on the district employing that person or on the rate at which that person may be compensated. The commission may establish procedures to ensure that no such person participates in commission deliberations that may directly affect the school districts employing those persons or that may directly affect the rate at which those persons are compensated.

SECTION 125. Chapter 71 of the General Laws is hereby amended by adding the following 2 sections:-

Section 95. (a) As used in this section, the following terms shall have the following meanings unless the context clearly requires otherwise:

‘Federal military reservation’, the Joint Base Cape Cod and Hanscom Air Force Base.

‘Federal military reservation students’, children who are dependents of military or other federal personnel who reside on a federal military reservation and who attend public schools in any district.

‘Reimbursement aid’, funds from the commonwealth paid to municipalities to defray costs incurred by a municipality for federal military reservation students; provided, however, that reimbursement aid shall supplement funds already received by municipalities for the costs of educating federal military reservation students, including federal impact aid under 20 U.S.C. 7701 et seq., and state aid under chapter 70.

(b) Notwithstanding any general or special law to the contrary, the commonwealth shall pay reimbursement aid to qualifying municipalities. The total amount of reimbursement aid paid to qualifying municipalities shall be at least \$1,300,000. The minimum payment made to a municipality for federal military reservation students shall equal the amount paid to the municipality in fiscal year 2014. Any increase in funding shall be disbursed through a ratio

established by the department. The ratio shall be based on the proportionate amount of reimbursement aid paid to the municipality in fiscal year 2014.

Section 96. Each public school shall have a policy regarding substance use prevention and the education of its students about the dangers of substance abuse. The school shall notify the parents or guardians of all students attending the school of the policy and shall post the policy on the school's website, if a website exists. The policy and any standards and rules enforcing the policy shall be prescribed by the school committee in conjunction with the superintendent or the board of trustees of a charter school.

SECTION 126. Section 19A of chapter 90 of the General Laws, as appearing in the 2012 Official Edition, is hereby amended by inserting after the second paragraph the following paragraph:-

Notwithstanding any general or special law to the contrary, the maximum gross vehicle weight limit, bridge formula limit and axle weight limit for any vehicle or combination of vehicles equipped with an idle reduction system may be increased by a quantity necessary to compensate for the additional weight of the idle reduction system as provided for in 23 U.S.C. section 127. The additional weight increase allowed under this paragraph shall not be greater than 400 pounds. Upon request by an appropriate law enforcement officer, the vehicle operator shall provide proof that the idle reduction technology is fully functional at all times and that the gross weight increase is not used for any purpose other than for the use of an idle reduction system. For purposes of this section, an idle reduction system shall be any system that provides heating, cooling or electrical service to a commercial vehicle cab to reduce vehicle idling.

SECTION 127. Section 35 of chapter 90B of the General Laws, as so appearing, is hereby amended by adding the following sentence:- The distribution of fines shall not apply to the surcharge amount imposed by section 39 or by section 10I of chapter 21A.

14194 SECTION 128. Said chapter 90B is hereby further amended by adding the following
14195 section:-

14196 Section 39. (a) There shall be a 10 per cent administrative surcharge on all registration,
14197 title and permit fees collected by the division of law enforcement under this chapter. The
14198 surcharge shall be deposited into the Massachusetts Environmental Police Trust Fund established
14199 in section 2LLLL of chapter 29.

14200 (b) There shall be a surcharge of 20 per cent on a fine assessed against a person convicted
14201 of or found responsible for a violation under this chapter or a violation of a special regulation
14202 made under this chapter. Notwithstanding the distribution of fines, penalties and forfeitures
14203 under section 10G of chapter 21A, the surcharge shall be deposited into the Massachusetts
14204 Environmental Police Trust Fund established in said section 2LLLL of said chapter 29.

14205 SECTION 129. The first paragraph of section 181 of chapter 94 of the General Laws, as
14206 appearing in the 2012 Official Edition, is hereby amended by inserting after the second sentence
14207 the following sentence:- This section shall not apply to off-premise, standard factory-packaged
14208 meat, poultry or fish items where the weight and price are the same for each meat, poultry or fish
14209 item.

14210 SECTION 130. Section 1 of chapter 94C of the General Laws, as so appearing, is hereby
14211 amended by striking out the definition of 'Controlled substance' and inserting in place thereof
14212 the following 2 definitions:-

14213 'Controlled substance', a drug, substance, controlled substance analogue or immediate
14214 precursor in any schedule or class referred to in this chapter.

14215 'Controlled substance analogue', (i) a drug or substance with a chemical structure
14216 substantially similar to the chemical structure of a controlled substance in Class A, B, C, D or E,

14217 listed in section 31 and which has a stimulant, depressant or hallucinogenic effect on the central
14218 nervous system that is substantially similar to or greater than the stimulant, depressant or
14219 hallucinogenic effect on the central nervous system of a controlled substance in Class A, B, C, D
14220 or E, listed in said section 31; or (ii) a drug or substance with a chemical structure substantially
14221 similar to the chemical structure of a controlled substance in Class A, B, C, D or E, listed in said
14222 section 31 and with respect to a particular person, which such person represents or intends to
14223 have a stimulant, depressant or hallucinogenic effect on the central nervous system that is
14224 substantially similar to or greater than the stimulant, depressant or hallucinogenic effect on the
14225 central nervous system of a controlled substance in Class A, B, C, D or E, listed in said section
14226 31; provided, however, that 'controlled substance analogue' shall not include: (1) a controlled
14227 substance; (2) any substance for which there is an approved new drug application; (3) with
14228 respect to a particular person, any substance for which there is an exception in effect for
14229 investigational use for that person, under section 8, to the extent conduct with respect to the
14230 substance is pursuant to such exemption; or (4) any substance not intended for human
14231 consumption before such an exemption takes effect with respect to that substance; provided,
14232 however, that for the purposes of this chapter, a 'controlled substance analogue' shall be treated
14233 as the Class A, B, C, D or E substance of which it is a controlled substance analogue.

14234 SECTION 131. Section 7A of said chapter 94C, as so appearing, is hereby amended by
14235 inserting after the word 'veterinarian', in line 7, the following words:- ; provided, however, that a
14236 practitioner shall include a physician assistant, nurse anesthetist or a registered nurse authorized
14237 by the board of registration in nursing to practice in an advanced practice nursing role.

14238 SECTION 132. Said chapter 94C is hereby further amended by inserting after section
14239 19A the following section:-

14240 Section 19B. (a) As used in this section and unless the context clearly requires otherwise,
14241 ‘opioid antagonist’ shall mean naloxone or any other drug approved by the United States Food
14242 and Drug Administration as a competitive narcotic antagonist used in the reversal of overdoses
14243 caused by opioids.

14244 (b) Notwithstanding any general or special law to the contrary, a licensed pharmacist may
14245 dispense an opioid antagonist in accordance with written, standardized procedures or protocols
14246 developed by an actively practicing physician registered with the commissioner to distribute or
14247 dispense a controlled substance in the course of professional practice pursuant to section 7, if
14248 such procedures or protocols are filed at the pharmacist’s place of practice and with the board of
14249 registration in pharmacy before implementation.

14250 (c) Before dispensing an opioid antagonist pursuant to this section, a pharmacist shall
14251 complete a training program approved by the commissioner on opioid antagonists. The training
14252 program shall include, but not be limited to, proper documentation and quality assurance.

14253 (d) A pharmacist dispensing an opioid antagonist under this section shall annually
14254 provide to the department of public health the number of times an opioid antagonist is dispensed.
14255 Reports made pursuant to this section shall not identify an individual patient, shall be
14256 confidential and shall not be public records as defined in clause Twenty-sixth of section 7 of
14257 chapter 4.

14258 (e) The department of public health, the board of registration in medicine and the board
14259 of registration in pharmacy shall adopt regulations to implement this section.

14260 SECTION 133. Class C of section 31 of said chapter 94C, as appearing in the 2012
14261 Official Edition, is hereby amended by adding the following subsection:-

14262 (f) Unless specifically excepted or listed in another schedule, any material, compound,
14263 mixture or preparation, which contains any quantity of the following hallucinogenic substances
14264 or cannabimimetic agents within the structural classes identified below:

14265 (1) 2-(3-hydroxycyclohexyl) phenol with substitution at the 5-position of the phenolic ring
14266 by alkyl or alkenyl, whether or not substituted on the cyclohexyl ring to any extent;

14267 (2) 3-(1-naphthoyl) indole or 3-(1-naphthyl) indole by substitution at the nitrogen atom of
14268 the indole ring, whether or not further substituted on the indole ring to any extent, whether or not
14269 substituted on the naphthoyl or naphthyl ring to any extent;

14270 (3) 3-(1-naphthoyl) pyrrole by substitution at the nitrogen atom of the pyrrole ring,
14271 whether or not further substituted in the indole ring to any extent, whether or not substituted on
14272 the naphthoyl ring to any extent;

14273 (4) 1-(1-naphthylmethyl) indene by substitution of the 3-position of the indene ring,
14274 whether or not further substituted in the indene ring to any extent, whether or not substituted on
14275 the naphthyl ring to any extent;

14276 (5) 3-phenylacetylindole or 3-benzoylindole by substitution at the nitrogen atom of the
14277 indole ring, whether or not further substituted in the indole ring to any extent, whether or not
14278 substituted on the phenyl ring to any extent;

14279 (6) 5-(1,1-dimethylheptyl)-2-[(1R,3S)-3-hydroxycyclohexyl]-phenol (CP-47,497);
14280 (7) 5-(1,1-dimethyloctyl)-2-[(1R,3S)-3-hydroxycyclohexyl]-phenol (cannabicyclohexanol
14281 or CP-
14282 47,497 C8-homolog);

14283 (8) 1-pentyl-3-(1-naphthoyl) indole (JWH-018 and AM678);
14284 (9) 1-butyl-3-(1-naphthoyl) indole (JWH-073);

- 14285 (10) 1-hexyl-3-(1-naphthoyl) indole (JWH-019);
14286 (11) 1-[2-(4-morpholinyl)ethyl]-3-(1-naphthoyl) indole (JWH-200);
14287 (12) 1-pentyl-3-(2-methoxyphenylacetyl) indole (JWH-250);
14288 (13) 1-pentyl-3-[1-(4-methoxynaphthoyl)] indole (JWH-081);
14289 (14) 1-pentyl-3-(4-methyl-1-naphthoyl) indole (JWH-122);
14290 (15) 1-pentyl-3-(4-chloro-1-naphthoyl) indole (JWH-398);
14291 (16) 1-(5-fluoropentyl)-3-(1-naphthoyl) indole (AM2201);
14292 (17) 1-(5-fluoropentyl)-3-(2-iodobenzoyl) indole (AM694);
14293 (18) 1-pentyl-3-[(4-methoxy)-benzoyl] indole (SR-19 and RCS-4);
14294 (19) 1-cyclohexylethyl-3-(2-methoxyphenylacetyl) indole (SR-18 and RCS-8); and
14295 (20) 1-pentyl-3-(2-chlorophenylacetyl) indole (JWH-203).

14296 SECTION 134. Section 32E of said chapter 94C, as so appearing, is hereby amended by
14297 striking out, in lines 88 and 95, the figure ‘20’ and inserting in place thereof, in each instance, the
14298 following figure:- 30.

14299 SECTION 135. Said section 32E of said chapter 94C, as so appearing, is hereby further
14300 amended by striking out, in lines 102 and 108, the word ‘twenty’ and inserting in place thereof,
14301 in each instance, the following figure:- 30.

14302 SECTION 136. Section 2H of chapter 111 of the General Laws, as so appearing, is hereby
14303 amended by inserting after the word ‘chairperson’, in line 7, the following words: - ; the house
14304 and senate chairs of the joint committee on public health; the house and senate chairs of the joint
14305 committee on health care financing.

14306 SECTION 137. Said chapter 111 is hereby further amended by inserting after section 2H
14307 the following section:-

14308 Section 2I. (a) There shall be established and set up on the books of the commonwealth a
14309 Substance Abuse Services Fund to be expended, without further appropriation, by the department
14310 of public health. The commissioner of public health shall, as trustee, administer the fund. The
14311 fund shall consist of revenues collected by the commonwealth including: (i) any revenue from
14312 appropriations or other monies authorized by the general court and specifically designated to be
14313 credited to the fund; (ii) any funds from public and private sources, including gifts, grants and
14314 donations to provide substance use disorder treatment services; (iii) any interest earned on such
14315 revenues; and (iv) any funds provided from other sources. Money remaining in the fund at the
14316 end of a fiscal year shall not revert to the General Fund.

14317 (b) All expenditures from the fund shall support the expansion of substance use disorder
14318 treatment services including, but not limited to: (i) detoxification services; (ii) clinical
14319 stabilization services; (iii) residential treatment services; (iv) outpatient treatment services; (v)
14320 counseling; (vi) promoting the access of primary care providers, including nurse practitioners
14321 and physician assistants, to available, trained and certified addiction physician specialists for
14322 consultation or referral; and (vii) educating primary care providers, including nurse practitioners
14323 and physician assistants, about addiction prevention and treatment and encouraging primary care
14324 physicians, nurse practitioners and physician assistants to screen for signs of substance abuse.

14325 (c) In making expenditures from the fund, the commissioner shall prioritize: (i) treatment
14326 methods that are evidence-based and cost effective; (ii) ensuring substance use disorder
14327 treatment access to historically underserved populations; and (iii) availability of a continuum of
14328 services and care for clients entering substance use disorder treatment at any level.

14329 (d) The commissioner of public health shall report quarterly to the executive office for
14330 administration and finance, the joint committee on mental health and substance abuse and the

14331 house and senate committees on ways and means on: (i) the way funds were spent in the
14332 previous quarter including, but not limited to, an itemized accounting of the goods and services
14333 that were procured; (ii) an accounting of substance use disorder services provided by the fund,
14334 broken down by month and type of service, from 2011 to the current quarter, inclusive; (iii) the
14335 number of clients served, by month and type of service, by the goods and services procured in
14336 the previous quarter; (iv) amounts expended by type of service for each month in the prior
14337 quarter; and (v) procurement and service goals for the subsequent quarter.

14338 SECTION 138. Said chapter 111 is hereby further amended by striking out section 4M, as
14339 appearing in the 2012 Official Edition, and inserting in place thereof the following 2 sections:-

14340 Section 4M. Subject to appropriation, the department shall:

14341 (1) conduct a needs assessment to determine the incidence and prevalence of hepatitis B
14342 virus and hepatitis C virus in the commonwealth;

14343 (2) develop and implement a program to prevent further transmission of viral hepatitis and
14344 to prevent onset of chronic liver disease caused by viral hepatitis;

14345 (3) develop and implement a statewide public education and community outreach program
14346 to raise awareness and promote prevention of viral hepatitis;

14347 (4) develop or approve evidence-based educational materials on the risks, diagnosis,
14348 treatment and prevention of viral hepatitis; provided that, the materials shall be made available in
14349 written and electronic form and shall be targeted to physicians and other health care providers
14350 and high-risk populations subject to an increased risk of contracting viral hepatitis as determined
14351 by the department;

14352 (5) support the establishment and maintenance of a chronic and acute hepatitis B and
14353 hepatitis C surveillance program in order to identify (i) trends in the incidence of acute and

14354 chronic hepatitis B and acute and chronic hepatitis C, (ii) trends in the prevalence of acute and
14355 chronic hepatitis B and acute and chronic hepatitis C infection among groups that may be
14356 disproportionately affected and (iii) trends in liver cancer and end-stage liver disease incidence
14357 and deaths caused by chronic hepatitis B and chronic hepatitis C in high-risk populations; and
14358 (6) annually report on the department's viral hepatitis education, awareness and prevention
14359 education and community outreach efforts to the joint committee on public health on or before
14360 January 1.

14361 Section 4M1/2. (a) As used in this section, the following words shall have the following
14362 meanings unless the context clearly requires otherwise:-

14363 'Hepatitis C diagnostic test', a laboratory test that detects the presence of hepatitis C virus
14364 in the blood and confirms whether the person whose blood is being tested has a hepatitis C virus
14365 infection.

14366 'Hepatitis C screening test', any FDA-approved laboratory screening test, FDA-approved
14367 rapid point-of-care test or other FDA-approved tests that detect the presence of hepatitis C
14368 antibodies in the blood.

14369 (b) Every person born between the years of 1945 and 1965 who receives health care
14370 services from a primary care provider shall be offered a hepatitis C screening test or a Hepatitis
14371 C diagnostic test unless the provider believes that: (i) the person is being treated for a life
14372 threatening emergency; (ii) the person has previously been offered or has received a hepatitis
14373 screening test; or (iii) the person lacks capacity to consent to a hepatitis C screening test.

14374 SECTION 139. Section 57D of said chapter 111, as so appearing , is hereby amended by
14375 striking out the third paragraph and inserting in place thereof the following paragraph:-

14376 The department shall issue for a term of 2 years and renew for a like term a license to
14377 maintain a hospice program to any organization it considers responsible and suitable to maintain
14378 such a program. The department may issue not more than 8 licenses under this section to
14379 maintain an inpatient hospice program and shall promulgate regulations to govern the issuance of
14380 licenses to such programs. Hospice program licensees shall be subject to suspension, revocation
14381 or refusal to renew for cause. The department shall determine the fee and renewal of the license.
14382 Prior to issuing a new license, and every 4 years thereafter, the department, in consultation with
14383 the Hospice and Palliative Care Federation of Massachusetts, shall review the number of
14384 inpatient hospice facilities operating under this section, as well as the demand for such facilities,
14385 and make recommendations on the appropriate number of inpatient hospice facility licenses that
14386 should be available in the commonwealth. The department shall report its recommendations to
14387 the executive office of health and human services and the joint committee on public health.

14388 SECTION 140. Said chapter 111 is hereby further amended by inserting after section
14389 72AA the following section:-

14390 Section 72BB. (a) For the purposes of this section, the term ‘facility’ shall mean a nursing
14391 home, rest home or other long-term care facility.

14392 (b) The department shall establish a schedule of psychotropic medications that shall not be
14393 administered to a resident by a facility without informed written consent.

14394 (c) Prior to administering psychotropic medication listed on the schedule created under
14395 subsection (b), a facility shall obtain the informed written consent of the resident, the resident’s
14396 health care proxy or the resident’s guardian. Informed written consent shall be obtained on a
14397 form approved by the department, which shall include, at a minimum, the following information:

14398 (i) the purpose for administering the listed psychotropic drug; (ii) the prescribed dosage; and (iii)

14399 any known effect or side effect of the psychotropic medication. The written consent form shall
14400 be kept in the resident's medical record.

14401 SECTION 141. Section 7 of chapter 111B of the General Laws, as appearing in the 2012
14402 Official Edition, is hereby amended by inserting after the word 'treatment', in line 41, the
14403 following words: -; provided, however, that a patient shall not be referred to alcohol and drug
14404 free housing unless such housing is certified pursuant to section 18A of chapter 17.

14405 SECTION 142. Section 1 of chapter 111D of the General Laws, as so appearing, is hereby
14406 amended by striking out clause (3) and inserting in place thereof the following clause:-

14407 (3) 'Company', a corporation, partnership, limited liability company, limited liability
14408 partnership, an association, a trust or an organized group of persons, whether incorporated or not.

14409 SECTION 143. Said section 1 of said chapter 111D, as so appearing, is hereby further
14410 amended by striking out clause (7) and inserting in place thereof the following 2 clauses:-

14411 (7) 'Ownership interest', interests including, but not limited to, any membership,
14412 proprietary interest, shares of stock in a corporation, units or other interest in a partnership,
14413 bonds, debentures, notes or other equity interest or debt instrument or co-ownership in any form.

14414 (7A) 'Person', corporations, societies, associations, partnerships, limited liability
14415 companies, limited liability partnerships, trusts, organized group of persons, whether
14416 incorporated or not, an individual or the individual's estate upon death, any other entity
14417 including, but not limited to, medical practice, medical office, clinic, counseling center,
14418 substance use disorder treatment program or sober house or a political subdivision of the
14419 commonwealth.

14420 SECTION 144. Section 8 of said chapter 111D, as so appearing, is hereby amended by
14421 adding the following clause:-

(17) knowingly solicit, accept or test any specimen derived from the human body that is received from, ordered, requested or referred by: (a) any person or company in which the clinical laboratory or its directors, owners, partners, employees or family members thereof have any direct or indirect ownership interest; or (b) any person or company or its directors, owners, partners, employees or family members thereof having any direct or indirect ownership interest in the clinical laboratory; provided, however, that this clause shall not apply to: (i) a clinical laboratory owned by a licensed physician or group of licensed physicians used exclusively in connection with the diagnosis and treatment of the physician's or group of physicians' own patients and where all testing is performed by or under the direct supervision of the physician or group of physicians; (ii) a hospital or clinic licensed under section 51 of chapter 111 used exclusively in connection with the diagnosis or treatment of the hospital's or clinic's own patients; or (iii) any case exempted under subsection (b) to (d), inclusive, of 42 U.S.C. section 1395nn, or specifically permitted by regulations or rules of the United States Secretary of Health and Human Services, the federal Centers for Medicare or Medicaid Services, the executive office of health and human services or the executive office for administration and finance.

SECTION 145. Said chapter 111D is hereby further amended by inserting after section 8 the following section:-

Section 8A. No person or company shall knowingly refer, request, order or send any specimen derived from the human body for examination to a clinical laboratory in which the person or company, or any of its owners, directors, partners, employees or family members thereof have a direct or indirect ownership interest. This section shall not apply to: (i) a clinical laboratory owned by a licensed physician or group of licensed physicians and used exclusively in connection with the diagnosis and treatment of the physician's or group of physicians' own

patients and where all testing is performed by or under the direct supervision of said physician or group of physicians; (ii) a hospital or clinic licensed under section 51 of chapter 111 used exclusively in connection with the diagnosis or treatment of the hospital's or clinic's own patients; or (iii) any case exempted under subsections (b) to (d), inclusive, of 42 U.S.C. section 1395nn or specifically permitted by regulations or rules of the United States Secretary of Health and Human Services, the federal Centers for Medicare or Medicaid Services, the executive office of health and human services or the executive office for administration and finance.

SECTION 146. Said chapter 111D is hereby further amended by striking out section 13, as appearing in the 2012 Official Edition, and inserting in place thereof the following 2 sections:-

Section 13. (a) No individual shall: (i) maintain a clinical laboratory in the commonwealth without a license in violation of section 4; (ii) maintain a clinical laboratory in violation of the terms of a license issued under section 5; (iii) engage in, aid, abet, cause or permit any act prohibited under section 8; or (iv) refer, request, order or send any specimen derived from the human body in violation of section 8A. A violation of this subsection, shall be punished by imprisonment for not more than 5 years in state prison, or by imprisonment in a jail or house of correction for not more than 2 1/2 years, or by a fine of not more than \$10,000 or by both such fine and imprisonment. The commissioner shall transmit to the attorney general evidence of an offense, which is in the department's possession.

(b) If a person or company violates clause (17) of section 8 or section 8A, the attorney general may bring a civil action, either in lieu of or in addition to a criminal prosecution, and may recover a civil penalty of not less than \$5,000 and not more than \$10,000 per violation, plus 3 times the amount of damages sustained, including consequential damages. A person violating clause (17) of section 8 or section 8A shall be liable to the commonwealth for the expenses of the

14468 civil action brought to recover any such penalty or damages, including, but not limited to,
14469 reasonable attorney's fees, reasonable expert's fees and the costs of investigation. No action shall
14470 be brought under this section more than 6 years after it accrues. The commissioner shall transmit
14471 to the attorney general such evidence of an offense as the department may have in its possession.

14472 (c) A person or company that solicits, offers or enters into a referral arrangement or
14473 scheme with a clinical laboratory which the person or company knows or should know has a
14474 principal purpose of assuring referrals by the person or company to a particular clinical
14475 laboratory which, if the person or company directly made referrals to such clinical laboratory,
14476 would be in violation of clause (17) of section 8 or section 8A, shall be liable to the
14477 commonwealth for a civil penalty of not more than \$100,000 for each referral arrangement or
14478 scheme plus 3 times the amount of damages sustained, including consequential damages. No
14479 action shall be brought under this section more than 6 years after it accrues. The commissioner
14480 shall transmit to the attorney general such evidence of an offense as the department may have in
14481 its possession.

14482 Section 14. The department shall require all clinical laboratories to disclose any ownership
14483 interests in writing to the department every 2 years. The disclosure shall contain the name and
14484 ownership interest of the disclosing person or company, as well as the names and all ownership
14485 interests of all other parties with an ownership interest in the clinical laboratory. A copy of the
14486 disclosure shall be provided by the clinical laboratory to the attorney general. Any person who
14487 fails to provide such disclosure shall be subject to a fine not exceeding \$5,000 by the department.

14488 SECTION 147. Section 12 of chapter 111E of the General Laws, as so appearing, is
14489 hereby amended by inserting after the fourth sentence the following sentence:- If the court
14490 requires as a condition of probation that the defendant shall reside in alcohol and drug free

14491 housing, the judge issuing the order shall require the probation officer to refer the defendant only
14492 to alcohol and drug free housing certified pursuant to section 18A of chapter 17 and the
14493 probation officer shall require the defendant to reside in housing so certified in order to satisfy
14494 such condition if such certified housing is available.

14495 SECTION 148. Section 9I of chapter 112 of the General Laws, as so appearing, is hereby
14496 amended by inserting after the words ‘degree’, in line 8, the following words:- or higher.

14497 SECTION 149. Section 32 of chapter 118E of the General Laws, as so appearing, is
14498 hereby amended by inserting after the word ‘mail’, in line 5, the following words:- in accordance
14499 with sections 3-306(f) and 3-403(f) of chapter 190B.

14500 SECTION 150. Said section 32 of said chapter 118E, as so appearing, is hereby further
14501 amended by striking out, in lines 5 and 6 and in line 78, the words ‘an executor or administrator’
14502 and inserting in place thereof, in each instance, the following words:- a personal representative.

14503 SECTION 151. Said section 32 of said chapter 118E, as so appearing, is hereby further
14504 amended by striking out, in lines 15 and 16, 18, 23, 28, 45 and 46, 63, 68 and 69, 76, 98 and in
14505 lines 101 and 102, the words ‘executor or administrator’ and inserting in place thereof, in each
14506 instance, the following words:- personal representative.

14507 SECTION 152. Chapter 119 of the General Laws, is hereby amended by striking out
14508 section 26A, as so appearing, and inserting in place thereof the following section:-
14509 Section 26A. (a) In addition to the department’s criminal offender record check process pursuant
14510 to section 172B of chapter 6, the department shall conduct fingerprint-based checks of the state
14511 and national criminal history databases, as authorized by 42 U.S.C. § 16962, for all applicants
14512 filing a request to become adoptive or foster parents and their household members age 15 or
14513 older. When the department obtains the results of checks of state and national criminal history

14514 databases, it shall treat the information according to sections 167 to 178, inclusive, of chapter 6
14515 and the regulations thereunder regarding criminal offender record information.

14516 (b) Fingerprints, as referenced in subsection (a), shall be submitted to the identification section of
14517 the department of state police for a state criminal history check and forwarded to the Federal
14518 Bureau of Investigation for a national criminal history check, according to the policies and
14519 procedures established by the identification section and by the department of criminal justice
14520 information services. Fingerprint submissions may be retained by the Federal Bureau of
14521 Investigation, the state identification section and the department of criminal justice information
14522 services to assist the department in its review of suitability for initial or continued approval of
14523 pre-adoptive or foster parents. The department of criminal justice information services may
14524 disseminate the results of a state and national criminal history check to authorized department of
14525 children and families staff to determine the suitability of adoptive and foster parent applicants
14526 and their household members age 15 or older. If the department receives information from a
14527 fingerprint-based check that does not include a final disposition or is otherwise incomplete, the
14528 department may request that an applicant provide additional information to assist the department
14529 in determining the suitability of the individual for approval.

14530 (c) The department shall, subject to appropriation and the approval of the secretary of
14531 administration and finance, pay all fees required to operate and administer the fingerprint-based
14532 criminal background check system established in this section. The secretary of administration
14533 and finance, in consultation with the secretary of public safety and the commissioner, shall
14534 determine the appropriate fees necessary to offset the costs of the program. Any fees required for
14535 fingerprinting activity pursuant to this section shall be deposited into the Fingerprint-Based
14536 Background Check Trust Fund established by section 2HHHH of chapter 29.

14537 (d) The department shall also obtain from the sex offender registry board all available sex
14538 offender registry information associated with the address of all persons filing a registration of
14539 interest for pre-adoptive or foster care placement and their household members age 15 or older.

14540 (e) The department shall promulgate regulations requiring pre-adoptive or foster parents and
14541 their household members age 15 or older to be subject to a fingerprint-based check of the state
14542 and national criminal history databases pursuant to 42 U.S.C. § 16962, as well as a sexual
14543 offender registry information check pursuant to sections 178I and 178J of chapter 6. The
14544 regulations shall incorporate all fees associated with conducting fingerprint-based checks, under
14545 42 U.S.C. § 16962, as set by the department.

14546 (f) If a record check pursuant to this section reveals a state felony conviction for: (1) assault and
14547 battery upon a child under section 13J of chapter 265; (2) assault with intent to rape under
14548 section 24 of chapter 265; (3) forcible rape of a child or assault with intent to rape a child under
14549 sections 22A, 22B, 22C, 23, or 24B of chapter 265; (4) rape and abuse of a child aggravated by
14550 age under section 23A of chapter 265; (5) rape and abuse of a child by previous offenders under
14551 section 23B of chapter 265; (6) posing or exhibiting a child under section 29A of chapter 272;
14552 (7) incest under section 17 of chapter 272; (8) indecent assault and battery under sections 13B,
14553 13F or 13H of chapter 265; (9) inducing a minor into prostitution under section 4A of chapter
14554 272; (10) murder under section 1 of chapter 265; (11) rape under section 22 of chapter 265; (12)
14555 unnatural acts with a child under 16 under section 35A of chapter 272; (13) enticement of a child
14556 under 18 to engage in prostitution under section 26D of chapter 265; or (14) human trafficking
14557 under sections 50 to 53, inclusive, of chapter 265 or similar conviction under the law of another
14558 state, the United States or a military, territorial or Native American tribal authority and a court of

competent jurisdiction has determined that the felony was committed, the department shall reject the request for foster care placement, adoption or kinship care.

(g) If a record check pursuant to this section reveals a felony conviction under state, federal or a military, territorial or Native American tribal authority law for physical assault, battery or a drug-related offense and a court of competent jurisdiction has determined that the felony was committed in the past 5 years, the department shall reject the request for foster care placement, adoption or kinship care.

(h) If an applicant for foster care placement, adoption or kinship care was convicted for a crime other than those included in subsections (f) and (g), the department shall consider the following factors in making its decision whether to approve the request for foster care placement, adoption or kinship care: (1) the type of crime; (2) the number of crimes; (3) the nature of the offenses; (4) the age of the individual at the time of conviction; (5) the length of time that has elapsed since the last conviction; (6) the relationship of the crime and the capacity to care for children; (7) the current and future needs of the child to be placed and the probable effect that the misdemeanor would have on the applicant's ability to fulfill those needs; (8) the relationship between the individual and the child in question; (9) evidence of rehabilitation; and (10) opinions of community members concerning the individual in question. Prior to the approval of any such application, the department shall require screening and a written opinion by a mental health or criminal justice professional that the individual does not pose a risk of harm to the child.

SECTION 153. Subsection (a) of section 72 of chapter 119 of the General Laws is hereby amended by striking out the words 'before his', inserted by section 22 of chapter 84 of the acts of 2013, and inserting in place thereof the following words:- until between such child's eighteenth and.

SECTION 154. Section 60 of chapter 121B of the General Laws is hereby amended by striking out subsections (e) and (f), as appearing in section 106 of chapter 38 of the acts of 2013, and inserting in place thereof the following 2 subsections:-

(e) Not later than August 1 of each fiscal year, the undersecretary shall submit a spending plan to the secretary of administration and finance and the house and senate committees on ways and means. The spending plan shall include the specific programs that shall be supported through the fund including, if applicable, relevant state budget items through which the programs receive additional state support. The spending plan shall include the fund balance at the start of the current fiscal year and expenditures and incomes from the prior fiscal year. Spending from the fund shall be subject to approval of the secretary of administration and finance. The undersecretary shall report not less than every 6 months to the secretary of administration and finance and the house and senate committees on ways and means on how the funds have been expended and how expenditures have differed from the spending plan submitted on August 1. For the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the undersecretary may incur obligations and the comptroller may certify payment amounts not to exceed the most recent revenue estimate submitted by the undersecretary and approved by the secretary of administration and finance but the fund shall be in balance by the close of each fiscal year.

(f) The undersecretary shall determine eligibility and benefit levels for programs supported by the fund, but programs shall be structured in a sustainable manner. Any funds expended on programs that are also funded through the general appropriations act shall follow all eligibility and program requirements as described in the item language for each such program.

14604 SECTION 155. Section 35 of chapter 123 of the General Laws, as appearing in the 2012
14605 Official Edition, is hereby amended by striking out, in lines 32 and 33, the words ‘or a qualified
14606 psychologist’ and inserting in place thereof the following words:- , a qualified psychologist or a
14607 social worker.

14608 SECTION 156. Section 20B of chapter 127 of the General Laws, as so appearing, is
14609 hereby amended by striking out, in line 11, the word ‘and’ and inserting in place thereof the
14610 following words:- ; provided, however, that such place of confinement shall not include alcohol
14611 and drug free housing unless such housing is certified pursuant to section 18A of chapter 17; and
14612 provided further, that the sheriff.

14613 SECTION 157. Section 130 of said chapter 127, as so appearing, is hereby amended by
14614 adding the following sentence:- If the terms and conditions prescribed by the board include
14615 residence in alcohol and drug free housing, the board shall refer and require that the prisoner to
14616 whom the permit is granted reside in alcohol and drug free housing that is certified under section
14617 18A of chapter 17 in order to satisfy those terms and conditions.

14618 SECTION 158. The first paragraph of section 133B of said chapter 127, as so appearing,
14619 is hereby amended by inserting after the third sentence the following sentence:- If the terms and
14620 conditions prescribed by the board include residence in alcohol and drug free housing, the board
14621 shall refer and require that the holder of the permit reside in alcohol and drug free housing that is
14622 certified pursuant to section 18A of chapter 17 in order to satisfy those terms and conditions.

14623 SECTION 159. The second paragraph of section 133D of said chapter 127, as so
14624 appearing, is hereby amended by adding the following sentence:- If the terms and conditions
14625 prescribed by the board include residence in alcohol and drug free housing, the board shall refer

and require that the person serving the sentence reside in alcohol and drug free housing that is certified pursuant to section 18A of chapter 17 in order to satisfy those terms and conditions.

SECTION 160. Section 1 of chapter 138 of the General Laws, as so appearing, is hereby amended by inserting after the definition of ‘Commission’ the following definition:-

‘Direct wine shipper’, a person who sells, delivers or exports wine to consumers in the commonwealth under a license issued pursuant to section 19F.

SECTION 161. Subsection (g) of section 19B of chapter 138 of the General Laws, as so appearing, is hereby amended by inserting after paragraph (5) the following paragraph:- (6) at retail if provided as a sample of wine or winery product to be consumed on the premises; provided, however, that no sample shall exceed 1 ounce and no more than 5 samples shall be served to any individual.

SECTION 162. Said chapter 138 of the General Laws is hereby further amended by striking out section 19F and inserting in place thereof the following section:-

Section 19F. (a) The commission may issue a direct wine shipper license pursuant to this section to any person, firm or corporation that holds a federal basic permit pursuant to the federal Alcohol Administration Act, compiled in 27 U.S.C. § 201 et seq.; holds a license in the commonwealth or any other state to manufacture and export wine; and is in the business of manufacturing, bottling or rectifying wine.

(b) Under this section, a direct wine shipper licensee may make sales and delivery of wine directly to residents of the commonwealth who are 21 years of age or older, for personal use and not for resale.

(c) The fee for a license issued pursuant to this section shall be \$300 per winery; provided that an affiliate, franchise or subsidiary of the winery shall require a separate license.

14649 Licenses shall be renewed annually at a fee of \$150. If a direct wine shipper's license expires and
14650 is not renewed, a subsequent application shall be treated as an application for a new license. An
14651 applicant for a direct wine shipper license shall provide the commission and the department of
14652 revenue with a true copy of the applicable alcoholic beverage license to manufacture, export and
14653 sell the applicant's wine as issued by the appropriate licensing authority. A copy of the direct
14654 wine shipment license obtained pursuant to this section shall be provided by the commission to
14655 the department of revenue.

14656 (d) A direct wine shipper licensee under this section shall ship wine in accordance with
14657 section 22.

14658 (e) A direct wine shipper licensee may ship up to 12 cases of wine, containing not more
14659 than 9 liters of wine per case, per year to a resident of the commonwealth.

14660 (f) A licensee under this section shall: (i) report yearly to the commission and the
14661 department of revenue the total number of gallons of wine shipped into the commonwealth for
14662 the preceding year; (ii) pay to the department of revenue, under the department's rules and
14663 regulations, for each shipment of wine the excise levied on importations of wine calculated under
14664 section 21 and any and all other applicable taxes; and (iii) upon request, allow the commission or
14665 the department of revenue to perform an audit of the direct shipper licensee's records.

14666 (g) No person, firm or corporation shall ship wine directly to consumers without a direct
14667 wine shipper license. A person, firm or corporation who manufactures, transports, imports or
14668 exports wine in violation of this section shall be deemed to have engaged in a deceptive act or
14669 practice under chapter 93A.

14670 (h) Whoever ships wine in violation of this section shall be subject to the following
14671 penalties: for a first violation, by suspension of the direct wine shipper license for 60 days or a

14672 fine of \$500, or both; for a second violation, by suspension of the direct wine shipper license for
14673 120 days or a fine of \$1,000, or both; and for a third or subsequent violation, by suspension of
14674 the direct wine shipper license for 1 year or by a fine of \$3,000, or both. A licensee whose
14675 license has been suspended for 1 year or more may apply for a direct wine shipper license and
14676 shall be treated as a new applicant. The commission may revoke a direct wine shipper license
14677 after 3 or more violations.

14678 (i) If a violation of this section involves the sale or delivery of wine to a person under 21
14679 years of age, the commission may impose the following additional penalties: for a first violation,
14680 by suspension of the direct shipper license for 180 days or a fine of \$1,000, or both; for a second
14681 violation, by suspension of the direct shipper license for 1 year or a fine of \$2,000, or both; and
14682 for a third or subsequent violation, by suspension of the direct shipper license for 2 years or by a
14683 fine of \$5,000, or both. Nothing in this section shall preclude enforcement of violations of
14684 section 34.

14685 (j) The commission shall promulgate rules and regulations to effectuate this section. The
14686 department of revenue may promulgate rules and regulations necessary to effectuate the
14687 oversight and collection of taxes due to the commonwealth as a result of the sale and shipment of
14688 wine into the commonwealth pursuant to this section.

14689 (k) The commission shall issue an annual report to the joint committee on consumer
14690 protection and professional licensure, which shall include, but not be limited to, the number of
14691 direct wine shipment licenses issued and a review of violations and enforcement measures taken
14692 pursuant to this section.

14693 SECTION 163. Section 22 of said chapter 138, as appearing in the 2012 Official Edition,
14694 is hereby amended by striking out, in lines 57 and 58, the words ‘section 19F, or farmer-brewery

14695 licensees under section nineteen E' and inserting in place thereof the following words:- sections
14696 19B, 19C and 19F.

14697 SECTION 164. Said section 22 of said chapter 138, as so appearing, is hereby further
14698 amended by striking out, in lines 63 to 67, inclusive, the words 'the words 'CONTAINS
14699 ALCOHOL: REQUIRES SIGNATURE OF AND PERSONAL DELIVERY TO A PERSON
14700 LEGALLY AUTHORIZED TO CONSUME ALCOHOLIC BEVERAGES IN THE
14701 COMMONWEALTH' and with a seal of licensure attached thereto as provided by the
14702 commission' and inserting in place thereof the following words:- words that indicate that the
14703 package contains alcohol and that the signature of a person, age 21 years or older, is required for
14704 delivery.

14705 SECTION 165. Said section 22 of said chapter 138, as so appearing, is hereby further
14706 amended by striking out, in line 76, the word 'twenty' and inserting in place thereof the
14707 following figure:- 108.

14708 SECTION 166. Section 9 of chapter 140 of the General Laws, as so appearing, is hereby
14709 amended by inserting after the word 'license', in line 8, the following words:- or impose a fine;
14710 provided that, the fine for the first offense within a 6-month period shall be not less than \$500
14711 and not more than \$1,000; for the second offense within a 6-month period the fine shall be not
14712 less than \$1,000 and not more than \$2,000; for the third offense within a 6-month period the fine
14713 shall be not less than \$2,000 and not more than \$5,000; for the fourth offense within a 6-month
14714 period the fine shall be not less than \$5,000 and not more than \$10,000; and for the fifth offense
14715 within a 6-month period the fine shall be not less than \$10,000.

14716 SECTION 167. The second paragraph of section 65 of chapter 143 of the General Laws,
14717 as appearing in section 6 of chapter 3 of the acts of 2013, is hereby amended by inserting after

14718 the third sentence the following sentence:- The commissioner or the commissioner's designee
14719 may waive all or a portion of the \$100 per day fine and may promulgate rules and regulations
14720 establishing criteria used to determine whether the fine may be waived.

14721 SECTION 168. Section 63 of chapter 152 of the General Laws, as appearing in the 2012
14722 Official Edition, is hereby amended by inserting after the word 'chapter', in line 15, the
14723 following words:- ; provided, however, that if the reason for cancellation is for nonpayment of
14724 premium, if the insured pays the amount of premium due on or before the effective date of
14725 cancellation, the assigned carrier shall issue an accurate renewal policy.

14726 SECTION 169. Section 65B of said chapter 152, as so appearing, is hereby amended by
14727 inserting after the word 'same', in line 7, following words:- ; and provided further, that if the
14728 reason for cancellation is for nonpayment of premium, if the insurer receives the amount of
14729 premium due on or before the effective date of cancellation, the assigned carrier shall issue an
14730 accurate renewal policy.

14731 SECTION 170. Section 18 of chapter 161A of the General Laws, as so appearing, is
14732 hereby amended by adding the following paragraph:-

14733 The secretary of administration and finance, on behalf of the commonwealth shall, with
14734 the concurrence of the secretary of the Massachusetts Department of Transportation, enter into a
14735 contract with the authority. The contract shall provide for payments by the commonwealth of
14736 \$160,000,000 annually to the authority, in substantially equal monthly payments not later than
14737 the last day of each month.

14738 The authority may pledge the contract and the rights of the authority to receive amounts
14739 thereunder as security for the payment of notes or bonds issued under this chapter. Such contract
14740 shall constitute a general obligation of the commonwealth for which the full faith and credit of

the commonwealth shall be pledged for the benefit of the authority and of the holders of any notes or bonds of the authority which may be secured by a pledge of such contract or of amounts to be received by the authority under such contract.

SECTION 171. Chapter 161A of the General Laws is hereby amended by adding the following section:-

Section 50. The Massachusetts Bay Transportation Authority, or its successor, shall make available retirement information, for all current, former and future Massachusetts Bay Transportation Authority employees and retirees, which includes total annual and monthly pension benefit contributions, in an electronically searchable and aggregate format in accordance with chapter 66 and section 14C of chapter 7. The information shall include name, position, annual salary, monthly and annual pension payment, age and number of years in service for each employee or retiree at retirement.

SECTION 172. The second paragraph of subsection (a) of section 12 of chapter 176O of the General Laws, as appearing in section 199 of chapter 224 of the acts of 2012, is hereby amended by striking out the third sentence and inserting in place thereof the following sentence:- Utilization review criteria shall be applied consistently by a carrier or a utilization review organization and made easily accessible and up-to-date on a carrier or utilization review organization's website and upon request to the general public; provided, however, that a carrier shall not be required to disclose licensed, proprietary criteria purchased by a carrier or utilization review organization on its website, but shall disclose such licensed, proprietary criteria relevant to particular treatments and services to insureds, prospective insureds and health care providers upon request.

SECTION 173. Subsection (b) of section 16 of said chapter 176O, as appearing in the 2012 Official Edition, is hereby amended by striking out the fifth sentence in inserting in place thereof the following sentence:- Any such medical necessity guidelines criteria shall be applied consistently by a carrier or a utilization review organization and made easily accessible and up-to-date on a carrier or utilization review organization's website to insureds, prospective insureds and health care providers consistent with subsection (a) of section 12.

SECTION 174. Section 3-306 of chapter 190B of the General Laws, as so appearing, is hereby amended by adding the following subsection:-

(g) The petitioner shall give written notice 7 days prior to petitioning for informal probate or appointment by sending a copy of the petition and death certificate by certified mail to the division of medical assistance.

SECTION 175. Section 3-403 of said chapter 190B, as so appearing, is hereby amended by adding the following subsection:-

(g) The petitioner shall give notice by certified mail to the division of medical assistance together with a copy of the petition and death certificate.

SECTION 176. Section 3-1201 of said chapter 190B, as so appearing, is hereby amended by inserting after the word 'person', in line 5, the following words:- or, in the case of a person who at the person's death, was receiving services from the department of mental health, the department of developmental services or the division of medical assistance, any person designated to act as a voluntary personal representative of the estate of the person by the department of mental health, the department of developmental services or the division of medical assistance.

14785 SECTION 177. Section 13D of chapter 265 of the General Laws, as so appearing, is
14786 hereby amended by adding the following paragraph:-

14787 An officer authorized to make arrests may arrest any person upon probable cause and
14788 without a warrant if the person has committed an offense under this section upon a public
14789 employee when the public employee was operating a public transit vehicle and the officer may
14790 keep the person in custody during which period the officer shall seek the issuance of a complaint
14791 and request a bail determination with all reasonable promptness.

14792 SECTION 178. Section 7A of chapter 271 of the General Laws, as so appearing, is
14793 hereby amended by striking out, in lines 8 and 85, the words ‘twenty-five dollars’ and inserting
14794 in place thereof, in each instance, the following figure:- ‘\$250’.

14795 SECTION 179. The first paragraph of section 87A of chapter 276 of the General Laws,
14796 as so appearing, is hereby amended by adding the following 3 sentences:- If the court requires as
14797 a condition of probation that the defendant reside in alcohol and drug free housing within the
14798 commonwealth, the judge issuing the order shall require the probation officer to refer the
14799 defendant only to alcohol and drug free housing certified under section 18A of chapter 17 and
14800 the probation officer shall require the defendant to reside in such certified housing in order to
14801 satisfy such condition. If accredited alcohol and drug free housing is not available, the judge
14802 issuing the order may permit the probation officer to refer the person placed on supervised
14803 probation to alcohol and substance free housing that is available and that, in the judge’s
14804 discretion, appropriately supports the recovery goals of the person. If the court imposes as a
14805 condition of probation that the person reside in alcohol and drug free housing in another state,
14806 the judge issuing the order may permit the probation officer to refer the person to alcohol and

14807 drug free housing that, in the judge's discretion, appropriately supports the recovery goals of the
14808 person.

14809 SECTION 180. Section 1 of chapter 276A of the General Laws, as so appearing, is
14810 hereby amended by inserting after the word 'social', in line 21, the following words:- , substance
14811 use disorder treatment.

14812 SECTION 181. Section 28D½ of chapter 278 of the General Laws, as so appearing, is
14813 hereby amended by adding the following 2 paragraphs:-

14814 The first assistant clerk and the second assistant clerk of the appellate division shall
14815 receive from the commonwealth as salary an amount equal to 10 per cent of, and in addition to,
14816 the salaries established and paid to them as the first assistant clerk and second assistant clerk,
14817 respectively, of the superior court for criminal business in the county of Suffolk.

14818 An employee of the office of the clerk of the superior court for criminal business in the
14819 county of Suffolk shall be designated by the clerk as the clerical assistant in matters pertaining to
14820 the business of the appellate division. The clerical assistant, so designated, shall receive from the
14821 commonwealth as salary an amount equal to 10 per cent of, and in addition to, the salary
14822 established and paid to said employee in the position held by said employee in the office of the
14823 clerk.

14824 SECTION 182. Section 8 of chapter 278A of the General Laws, as so appearing, is hereby
14825 amended by striking out, in lines 6 and 7, the words 'the American Society of Crime Laboratory
14826 Directors Laboratory Accreditation Board' and inserting in place thereof the following words:-
14827 an accreditation body that is a signatory to the International Laboratory Accreditation
14828 Cooperation Mutual Recognition Agreement and offers forensic laboratory accreditation
14829 services.

14830 SECTION 183. Said section 8 of said chapter 278A, as so appearing, is hereby further
14831 amended by striking out, in lines 14 and 15, the words ‘the American Society of Crime
14832 Laboratory Directors Laboratory Accreditation Board’ and inserting in place thereof the
14833 following words:- an accreditation body that is a signatory to the International Laboratory
14834 Accreditation Cooperation Mutual Recognition Agreement and offers forensic laboratory
14835 accreditation services.

14836 SECTION 184. Section 5 of chapter 624 of the acts of 1986 is hereby amended by striking
14837 out, in lines 10 and 11, the words ‘construction of the Framingham extension relief sewer’ and
14838 inserting in place thereof the following words:- rehabilitation of Elm Bank.

14839 SECTION 185. Chapter 530 of the acts of 1991 is hereby amended by striking out section
14840 2 and inserting in place thereof the following section:-

14841 Section 2. Such leases shall be subject to such conditions and restrictions as may be
14842 considered necessary and appropriate and consistent with this act by the commissioner of capital
14843 asset management and maintenance, in consultation with the department of conservation and
14844 recreation, and shall provide for fair and reasonable compensation from the city of Fall River.

14845 SECTION 186. Section 44 of chapter 85 of the acts of 1994 is hereby amended by
14846 inserting after the words ‘River Reservation’, inserted by section 1 of chapter 67 of the acts of
14847 2011, the following words:- , Cochituate Headhouse at Lake Cochituate in the town of Wayland.

14848 SECTION 187. Section 13A of chapter 463 of the acts of 2004, inserted by chapter 95 of
14849 the acts of 2014, is hereby amended by striking out the first sentence and inserting in place
14850 thereof the following sentence:- Employees of the district shall become members of the city of
14851 Salem contributory retirement system, except an employee who is employed by the district as a

teacher, as defined in section 1 of chapter 32 of the General Laws, shall be members of the Massachusetts teachers retirement system under said chapter 32.

SECTION 188. Section 113 of chapter 58 of the acts of 2006 is hereby amended by inserting after the first sentence the following sentence:- Managed care organizations shall be required to file with MassHealth any contracts or subcontracts for the management and delivery of behavioral health services by specialty behavioral health organizations to MassHealth members and MassHealth shall disclose such contracts upon request.

SECTION 189. Subsection (2) of section 95 of chapter 173 of the acts of 2008 is hereby amended by striking out the figure '2015', inserted by section 142 of chapter 38 of the acts of 2013, and inserting in place thereof the following figure:- 2016.

SECTION 190. Chapter 176 of the acts of 2011 is hereby amended by striking out section 60 and inserting in place thereof the following section:-

Section 60. (a) Notwithstanding any general or special law to the contrary, any active member of the optional retirement system established under subsection (3) of section 40 of chapter 15A of the General Laws, or inactive member of the optional retirement system who is currently an active member of the state retirement system, or optional retirement plan enrollee on an approved leave of absence of 2 years or less shall have 1 opportunity to transfer to the state employees' retirement system, governed by chapter 32 of the General Laws, with creditable service allowed for any such time they were active participants of the optional retirement program. Any such employee choosing to transfer shall also be allowed creditable service for any years of participation or portions thereof in the state employee retirement system immediately prior to their enrollment in the optional retirement program.

(b) Eligibility for creditable service for time spent in the optional retirement program and service relinquished in the state employees' retirement system by enrollment in the optional retirement program shall be conditioned upon the payment, in 1 lump sum or in installments upon such terms as the state retirement board may provide, the larger of (i) an amount equal to the contributions the employee would have otherwise paid into the state employees' retirement system had the employee been a member, plus actuarial-assumed interest for the years spent as an actively contributing member in the optional retirement plan; or (ii) an amount equal to all assets under the optional retirement plan to the state employees' retirement system; provided, that the assets shall be credited toward the purchase of creditable service minus employer-funded assets; and provided further, that the accrual of interest for creditable service prior to January 1, 2014 established under this section shall be calculated through December 31, 2013. Optional retirement program participants electing to transfer to the state retirement system shall, upon the transfer, forfeit all benefits, rights and privileges attributable to employer-funded assets in the optional retirement program. The optional retirement program administrator shall take immediate steps to ensure that the employer-funded assets are transmitted to the Pension Reserve Fund as assets of the state employees' retirement system as a trustee-to trustee transfer. Notwithstanding this subsection, the accrual of actuarial-assumed interest shall not be applicable to any group of participants identified by the department of higher education if this section is intended to reflect the requirements of the Employee Plans Compliance Resolution System of the Internal Revenue Service.

(c) Within 180 days of the effective date of this section the state retirement board and the department of higher education shall request of the Internal Revenue Service the necessary letters of determination or ruling on whether this section may be implemented without impairing

14897 the compliance of either or both the optional retirement plan and the state employees' retirement
14898 system with the Internal Revenue Code of 1986 including, but not limited to, subsection 414(h).
14899 The state employees' retirement system shall also request a determination or ruling from the
14900 Internal Revenue Service on whether this section may be implemented, without impairing the
14901 aforementioned compliance, provided that it only applies to any employee who elected, before
14902 May 16, 2004, to participate in the optional retirement program because the option of marriage
14903 did not become available to the employee under the laws of the commonwealth prior to May 16,
14904 2004. Subsections (a), (b) and (d) to (g), inclusive, of this section shall not take effect unless and
14905 until the Internal Revenue Service issues a favorable ruling or determination, as the case may be,
14906 which determines that the transfers described in this section will not result in non-compliance of
14907 either or both the optional retirement program and the state employees' retirement system with
14908 the Internal Revenue Code including, but not limited to, subsection 414(h).

14909 (d) Upon a favorable ruling or determination from the Internal Revenue Service, the
14910 department of higher education shall notify active members of the optional retirement program,
14911 inactive members of the optional retirement system who are currently active members of the
14912 state retirement system and those members on an excused leave of absence of 2 years or less, of
14913 their eligibility for this 1-time transfer opportunity to the state employee retirement system.
14914 Eligible employees who choose to transfer to the state employees' retirement system shall apply
14915 for the transfer to the state retirement board within 180 days of notification by the department of
14916 higher education of their eligibility for the transfer. Any elections under this section shall apply
14917 to current active members of the optional retirement plan, inactive members of the optional
14918 retirement system who are currently active members of the state retirement system and those on
14919 an approved leave of absence of 2 years or less on the effective date of this section and shall be

14920 for 1 time. No further changes in participation, either into the state retirement plan or out of the
14921 optional retirement program, shall be permitted.

14922 (e) Within 180 days of application for transfer to the state retirement system, the
14923 employees, subject to the rules and regulations of the state board of retirement, shall be notified
14924 by the state board of retirement of their eligibility for transfer and the cost of the transfer. If
14925 eligible, the members shall have 180 days from notification to make the transfers to the state
14926 employees' retirement system as set forth in subsection (b). Any money remaining in an optional
14927 retirement program account following the transfer of an employee to the state employees'
14928 retirement system and the complete payment for such transfer under this section shall continue to
14929 be held on behalf of the member under the optional retirement program and shall continue to be
14930 subject to the terms of the optional retirement program.

14931 (f) If an employee has a residual account remaining in the optional retirement program
14932 under subsection (e), the employee shall continue to be a member of the optional retirement
14933 program as long as the employee has an account under the program but shall not be permitted to
14934 make further contributions and shall not be eligible for any employer contributions thereunder.
14935 The department of higher education and the state board of retirement shall take such actions that
14936 are required or appropriate to ensure that the optional retirement program and the state
14937 employees' retirement system, as hereby amended, continue to be tax-qualified plans under the
14938 Internal Revenue Code of 1986, as amended.

14939 (g) The application of chapter 32 of the General Laws to a member of the optional
14940 retirement program who elects to transfer to the state employees' retirement system pursuant to
14941 this section and who retains membership in the state employees' retirement system thereafter
14942 shall be those provisions that were in effect on the date the employee was or would have been

14943 eligible to become a member of the state employees' retirement system as determined by the
14944 state board of retirement.

14945 Upon the effective date of this section the public employee retirement administration
14946 commission shall perform an actuarial study relative to the potential cost to the commonwealth
14947 of implementation of this section and shall submit a report to the joint committee on public
14948 service.

14949 SECTION 191. Section 92 of chapter 194 of the acts of 2011 is hereby amended by
14950 striking out the figure '2014' and inserting in place thereof the following figure:- 2016.

14951 SECTION 192. Section 112 of said chapter 194 is hereby amended by striking out the
14952 figure '2014' and inserting in place thereof the following figure:- 2016.

14953 SECTION 193. Section 271 of chapter 224 of the acts of 2012 is hereby amended by
14954 striking out the words 'fiscal year 2015 and fiscal year 2016' and inserting in place thereof the
14955 following words:- fiscal years 2015 to 2021, inclusive.

14956 SECTION 194. Section 276 of said chapter 224 is hereby repealed.

14957 SECTION 195. Section 307 of said chapter 224 is hereby amended by striking out the
14958 figure '2016' and inserting in place thereof the following figure:- 2021.

14959 SECTION 196. Chapter 239 of the acts of 2012 is hereby amended by striking out section
14960 52, as appearing in section 22 of chapter 3 of the acts of 2013, and inserting in place thereof the
14961 following section:-

14962 Section 52. The bureau of pipefitters, refrigeration technicians and sprinkler fitters shall
14963 adopt regulations and issue procedures related to the process piping pipefitter license under
14964 section 82 of chapter 146 of the General Laws not later than July 1, 2014. A person who was not
14965 required to be licensed under section 84 of said chapter 146 who submits satisfactory proof to the

14966 bureau of pipefitters, refrigeration technicians and sprinkler fitters that the person has been
14967 actively engaged in any area of process piping as defined in section 81 of said chapter 146 for 4
14968 years prior to the effective date of this act and who has applied for a license within 180 days after
14969 the effective date of the regulations adopted under this section shall, upon payment of the
14970 applicable fee, be issued a process piping pipefitter license. A person with less than 4 years of
14971 documented relevant work experience shall demonstrate sufficient knowledge of the regulations
14972 in order to be issued a process piping pipefitter license. Any proof required to be submitted under
14973 this section shall be accompanied by a statement under the penalties of perjury.

14974 SECTION 197. Item 2330-0100 of section 2 of chapter 38 of the acts of 2013, as amended
14975 by section 20 of chapter 52 of the acts of 2014, is hereby further amended by adding the
14976 following words:- ; and provided further, that up to \$220,000 in funds unexpended in fiscal year
14977 2014 shall not revert and shall be made available to implement an interdepartmental service
14978 agreement with the department of public health to address new concerns associated with
14979 bacterial contamination of marine waters and shellfish until June 30, 2015.

14980 SECTION 198. Section 4 of said chapter 38 is hereby repealed.

14981 SECTION 199. Section 187 of said chapter 38 is hereby amended by striking out the last
14982 sentence and inserting in place thereof the following sentence:- The commission shall file its
14983 recommendations together with the drafts of legislation necessary to carry those
14984 recommendations into effect, with the clerks of the senate and the house of representatives, not
14985 later than 12 months after the first time the commission convenes.

14986 SECTION 200. Section 38 of chapter 79 of the acts of 2014 is hereby amended by
14987 inserting after the first sentence the following sentence:- The department shall not use funds from
14988 this program to pay for any mitigation already required by existing state or federal law to

14989 facilitate construction on the project or any mitigation currently contemplated by the
14990 Massachusetts Department of Transportation as outlined in the South Coast Rail Corridor Plan.

14991 SECTION 201. (a) Notwithstanding clause (xxiii) of the third paragraph of section 9 of
14992 chapter 211B of the General Laws or any other general or special law to the contrary, the court
14993 administrator may, from the effective date of this act through April 30, 2015, transfer funds from
14994 any item of appropriation within the trial court; provided, however, that the court administrator
14995 may not transfer more than 5 per cent of funds from items 0339-1001 and 0339-1003 to any
14996 other item of appropriation within the trial court. These transfers shall be made in accordance
14997 with schedules submitted to the house and senate committees on ways and means. The schedule
14998 shall include: (i) the amount of money transferred from any item of appropriation to any other
14999 item of appropriation; (ii) the reason for the necessity of the transfer; and (iii) the date on which
15000 the transfer shall be completed. A transfer under this section shall not occur until 10 days after
15001 the revised funding schedules have been submitted in written form to the house and senate
15002 committees on ways and means.

15003 SECTION 202. Notwithstanding any general or special law to the contrary, section 152
15004 of chapter 68 of the acts of 2011 shall not apply in fiscal year 2015; provided that the deposit to
15005 the State Retiree Benefits Trust Fund required under said section 152 of said chapter 68 for fiscal
15006 year 2015 shall be met under section 225.

15007 SECTION 203. Notwithstanding any general or special law to the contrary, the
15008 department of children and families shall, within 60 days of the passage of this act, hire a
15009 licensed, professional medical staff member in each of the department's regional offices for the
15010 purpose of providing initial medical screenings for all children who enter the department's care
15011 within 72 hours. The department shall also hire a medical director to manage, oversee and

15012 coordinate medical staff members in providing initial medical screenings within 72 hours and
15013 other medical services for children served by the department.

15014 SECTION 204. The Massachusetts office of public collaboration at the University of
15015 Massachusetts at Boston shall conduct a study of current local and regional needs for conflict
15016 resolution and collaborative infrastructure in the commonwealth.

15017 The study shall include but not be limited to: (i) a literature review of research and
15018 publications on the utilization by local governments of public policy dispute resolution and other
15019 collaborative processes to address complex, contentious public issues; (ii) a municipal needs
15020 assessment involving select Massachusetts local government representatives, representatives of
15021 regional planning associations and municipal associations to examine the challenges faced by
15022 Massachusetts local governments; (iii) investigation of existing state infrastructure that can
15023 support municipal conflict resolution and collaborative problem-solving; (iv) investigation of
15024 programmatic approaches in other states for deployment and funding of community dispute
15025 resolution and public engagement and benchmarking effective programs and models for potential
15026 replication; (v) preliminary design of an evidence-based policy framework for state and private
15027 investment and provision of grants, technical resources and capacity-building services to local
15028 governments; and (vi) recommendations for the infrastructure and resources needed to oversee
15029 and administer a technical assistance grant program and recommendations for implementation
15030 and timeframes.

15031 The study shall be completed and submitted to the joint committee on municipalities and
15032 regional government and the executive office for administration and finance not later than
15033 January 1, 2015.

15034 SECTION 205. (a) There shall be a zero emission vehicle commission to study the
15035 economic and environmental benefits and costs of increased use of zero emission vehicles in the
15036 commonwealth. For the purposes of this commission, zero emission vehicles shall include
15037 electric vehicles, both battery electric vehicles and plug-in hybrid electric vehicles, and fuel cell
15038 vehicles.

15039 (b) The commission shall consist of 27 members: (i) the secretary of energy and
15040 environmental affairs or a designee who shall serve as chair; (ii) 2 of whom shall be
15041 undersecretaries of the executive office of energy and environmental affairs or their designees;
15042 (iii) the secretary of transportation or a designee; (iv) the commissioner of energy resources or a
15043 designee; (v) the commissioner of environmental protection or a designee; (vi) the deputy
15044 director of the division of standards or a designee; (vii) 1 of whom shall be appointed by the
15045 mayor of the city of Boston; (viii) 2 of whom shall be appointed by the Massachusetts Municipal
15046 Association; and (ix) 17 members to be appointed by the governor, 3 of whom shall be
15047 representatives of the environmental community, 2 of whom shall be representatives of the
15048 business community, 1 of whom shall be a representative of parking garage or lot owners or
15049 operators, 2 of whom shall be representatives of an electric distribution company, 2 of whom
15050 shall be franchised motor vehicle dealers who possess a class 1 license under sections 58 and 59
15051 of chapter 140 of the General Laws and sell electric vehicles as a segment of their vehicle
15052 inventory, 1 of whom shall be a representative of a municipal light plant organization, 2 of whom
15053 shall be representatives of electric vehicle charging infrastructure manufacturers, 1 of whom
15054 shall be a representative of a hydrogen fueling infrastructure manufacturer and 3 of whom shall
15055 be representatives of electric or fuel cell vehicle manufacturers. The secretary of energy and
15056 environmental affairs may appoint additional non-voting members. The study shall include, but

not be limited to, recommendations for policies to: (A) further expand access to electric and fuel cell vehicle infrastructure in the commonwealth; (B) encourage the purchase and lease of electric and fuel cell vehicles; (C) reduce the up-front costs associated with electric and fuel cell vehicle purchases; and (D) identify strategies for removing barriers to electric and fuel cell vehicle deployment. The commission shall file an action plan based on the work of the Massachusetts electric vehicle task force by September 30, 2014. A full report of the commission's findings and recommendations, including any draft legislation, shall be filed with the clerks of the house of representatives and senate by April 15, 2015.

SECTION 206. (a) There shall be a commission to study the feasibility of establishing a tax credit for medical device manufacturing companies that are adversely affected by increases in the medical device tax pursuant to section 1405 of the Patient Protection and Affordable Care Act, Public Law 111-148. In studying the feasibility of such a credit, the commission shall examine, factors including, but not limited to: (i) the potential cost to the commonwealth; (ii) the potential benefit derived by affected businesses; and (iii) the economic impact on the commonwealth of instituting such a credit.

(b) The commission shall be comprised of the following 11 members: the commissioner of revenue or a designee who shall serve as chair; the house and senate chairs of the joint committee on revenue; the house and senate chairs of the joint committee on economic development and emerging technologies; 1 member of the senate to be appointed by the minority leader; 1 member of the house of representatives to be appointed by the minority leader; 1 representative of the Massachusetts Medical Society; 1 representative of the Massachusetts Medical Device Industry Council; 1 representative of the Associated Industries of Massachusetts; and 1 representative of the University of Massachusetts' Donahue Institute.

(c) The commission shall hold its first meeting within 90 days after the effective date of this section. The commission shall file a report detailing its work, findings and the feasibility of such a credit, including any legislative recommendations, with the clerks of the house of representatives and the senate not later than December 31, 2014.

SECTION 207. (a) There shall be a legislative and executive working group to examine and make recommendations relative to Bridgewater state hospital including the provision of mental health services, the care and protection of the inmates at the hospital and the development and implementation of specialized or general training requirements for all hospital employees coming into contact with the inmates at the hospital. The working group shall consider and make recommendations for ways to effectuate better coordination and cost containment of mental health services, care and protection, initial and in-service trainings, record keeping and oversight of the hospital.

(b) The working group shall consist of the following 9 members: the house and senate chairs of the joint committee on public safety and homeland security, who shall serve as co-chairs; the house and senate chairs of the joint committee on mental health and substance abuse; 1 member of the house of representatives, who shall be selected by the house minority leader; 1 member of the senate, who shall be selected by the senate minority leader; the commissioner of mental health or a designee; the commissioner of correction or a designee; and the commissioner of public health or a designee. As necessary, the working group: (i) shall meet with affected stakeholders; (ii) shall consult and collaborate with nongovernmental organizations that have expertise that may benefit the working group; and (iii) may create advisory groups that include affected stakeholders.

15102 (c) The working group shall file a report not later than March 1 2015, including
15103 recommendations and any proposed legislation necessary to carry those recommendations into
15104 effect, with the clerks of the house of representatives and senate and the chairs of the senate and
15105 house committees on ways and means.

15106 SECTION 208. Navigator organizations certified by the commonwealth health insurance
15107 connector under 42 U.S.C. § 18031(i) shall obtain from the department of criminal justice
15108 information services all available criminal offender record information, as defined in section 167
15109 of chapter 6 of the General Laws, for all current employees within 1 year of the effective date of
15110 this section. Any organization obtaining information under this section shall not disseminate the
15111 information for any purpose other than the protection of persons utilizing the services of a
15112 navigator organization.

15113 SECTION 209. The department of public health shall conduct a public awareness
15114 campaign on substance abuse prevention. The department shall place public service
15115 announcements through the Massachusetts Department of Transportation office of outdoor
15116 advertising public service announcement program. The public service announcements shall
15117 include, but not be limited to: (i) information about substance abuse; (ii) information on where to
15118 find resources on treatment for a substance use disorder; and (iii) the phone number for the toll-
15119 free helpline established under section 18 of chapter 17 of the General Laws.

15120 SECTION 210. The department of elementary and secondary education, in conjunction
15121 with the department of public health, shall create a task force to develop a model alcohol,
15122 tobacco and drug use prevention and education policy for school districts in the commonwealth.
15123 The model policy shall include, but not be limited to: (i) clearly defined goals; (ii) community,
15124 parent, teacher and student involvement; (iii) a strategy to encourage communication between

15125 students, parents, teachers and administrators; (iv) implementation of an evidence-based
15126 substance abuse prevention curriculum for grades 5 to 12, inclusive; (v) prohibitions against
15127 substance use as well as discipline and enforcement provisions; (vi) intervention provisions and
15128 treatment opportunities; and (vii) a timetable for periodic review and revision. The task force
15129 may take into consideration the advisory council on violence prevention's drug use prevention
15130 recommendations as required under section 1 of chapter 71 of the General Laws.

15131 The substance abuse prevention curriculum recommended under clause (iv) shall: be an
15132 evidence-based curriculum that is age appropriate for the grade in which it will be taught;
15133 provide an opportunity for interactive learning opportunities in a small group setting; be a
15134 continuous program throughout the school year; and be flexible and able to be modified based
15135 upon cultural and geographical differences between school districts. The substance abuse
15136 prevention curriculum recommended under clause (iv) may include the participation of a
15137 substance abuse counselor.

15138 The task force shall prepare a report outlining the model policy and a plan for
15139 implementation in school districts in the commonwealth. The report shall identify the cost of
15140 implementing the model policy in each school district in the commonwealth. The task force
15141 may, in its report, recommend a grant program or multiple grant programs, which it believes
15142 would supplement the model policy in its efforts to educate students about the dangers of
15143 tobacco, alcohol and drug use and eradicate opiate use among teens; provided, however, that the
15144 task force shall identify the cost associated with each grant program that it recommends. The
15145 task force shall file its report with the clerks of the senate and the house of representatives, the
15146 chairs of the house and senate committees on ways and means and the joint committee on
15147 education not later than March 2, 2015.

15148 The department of elementary and secondary education shall publish the model policy on
15149 its website and shall distribute the policy to each school district in the commonwealth.

15150 SECTION 211. The Massachusetts School Building Authority, in collaboration with the
15151 department of elementary and secondary education, shall complete a report on the Massachusetts
15152 School Building Authority program. The report shall: (i) highlight and assess the program's
15153 progress since its creation in meeting the school construction and renovation needs of public
15154 school districts; (ii) estimate the number of construction and renovation projects eligible for
15155 support through the program over the next 5 years; (iii) estimate the financial capacity of the
15156 program over the next 5 years to support suitable projects; (iv) identify any deficit or surplus in
15157 projected financial resources in meeting the demand for eligible projects; (v) identify public
15158 education capital improvement project types including, but not limited to, education technology,
15159 school security, environmental health and energy efficiency, with the greatest current unmet need
15160 that are not currently eligible for financial support through the program; (vi) make
15161 recommendations regarding new project types that should be considered eligible for
15162 Massachusetts School Building Authority support; (vii) make recommendations of changes to
15163 the Massachusetts School Building Authority's existing financing model to meet unmet need for
15164 projects currently eligible for support and project types not currently eligible for support; and
15165 (viii) make other recommendations as necessary with the goal of improving the commonwealth's
15166 ability to support capital needs of public schools. The report, and any recommended legislative
15167 changes, shall be submitted to the executive office for administration and finance, the joint
15168 committee on education and the house and senate committees on ways and means, not later than
15169 March 16, 2015.

15170 SECTION 212. (a) If the secretary of administration and finance determines that reforms
15171 or initiatives related to: (i) procurement or (ii) energy consumption have resulted in cost savings
15172 for an agency of the executive department during fiscal year 2015, the secretary may reduce
15173 allotments under section 9B of chapter 29 of the General Laws to reflect some or all of the
15174 amounts saved; provided, however, that within 15 days of reducing allotments, the secretary
15175 shall notify the house and senate committees on ways and means in writing.

15176 (b) If, as of October 1, 2014, the secretary of administration and finance determines that
15177 allotment reductions related to integrity enhancements in fiscal year 2015 shall be insufficient to
15178 generate \$30,000,000, the secretary shall submit to the house and senate committees on ways and
15179 means a cost saving plan to reduce allotments under said section 9B of said chapter 29; provided,
15180 however, that allotment reductions shall not be made under this subsection before the submission
15181 of a cost savings plan.

15182 (c) The total amount of allotment reductions under this section shall not exceed
15183 \$30,000,000 in fiscal year 2015.

15184 SECTION 213. Notwithstanding section 53 of chapter 118E of the General Laws, for
15185 fiscal year 2015, the executive office of health and human services may determine the extent to
15186 which to include within its covered services for adults the federally-optional dental services that
15187 were included in its state plan or demonstration program in effect on January 1, 2002 and the
15188 dental services that were covered for adults in the MassHealth basic program as of January 1,
15189 2002; provided, however, that notwithstanding any general or special law to the contrary, at least
15190 45 days before restructuring any MassHealth dental benefits, the executive office of health and
15191 human services shall file a report with the executive office for administration and finance and the

15192 house and senate committees on ways and means detailing the proposed changes and the
15193 anticipated fiscal impact of the changes.

15194 SECTION 214. Notwithstanding any general or special law to the contrary, the
15195 department of correction shall reprocore food and commissary services provided at all
15196 institutions with a contract to decrease expenses and increase efficiencies throughout the
15197 department. The department shall solicit new bids for such services and reprocorement shall be
15198 subject to an open and competitive bid process. The department of correction shall file a report
15199 with the house and senate committees on ways and means on the reprocorement progress and
15200 projected cost-savings on or before January 15, 2015. In executing the reprocorement of such
15201 services, the department shall notify each county sheriff who may elect to participate in the
15202 reprocorement of such services.

15203 SECTION 215. Notwithstanding any general or special law to the contrary, in hospital
15204 fiscal year 2015, the office of the inspector general may expend a total of \$1,000,000 from the
15205 Health Safety Net Trust Fund, established by section 66 of chapter 118E of the General Laws,
15206 for costs associated with maintaining a health safety net audit unit within the office. The unit
15207 shall continue to oversee and examine the practices in all hospitals including, but not limited to,
15208 the care of the uninsured and the resulting free charges. The unit shall also study and review the
15209 commonwealth's Medicaid program including, but not limited to, reviewing the program's
15210 eligibility requirements, utilization, claims administration and compliance with federal mandates.
15211 The inspector general shall submit a report to the house and senate committees on ways and
15212 means on the results of the audits and any other completed analyses on or before March 1, 2015.

15213 SECTION 216. Notwithstanding any general or special law to the contrary, MassHealth
15214 shall, not later than October 1, 2014, file a report with the executive office for administration and

15215 finance and the house and senate committees on ways and means identifying savings initiatives
15216 and cash management strategies that the executive office of health and human services shall
15217 pursue in fiscal year 2015 in order to operate the MassHealth program within the amounts
15218 appropriated in items 4000-0430, 4000-0500, 4000-0600, 4000-0700, 4000-0875, 4000-0880,
15219 4000-0885, 4000-0940, 4000-0950, 4000-0990 and 4000-1400 of this act; provided, that
15220 MassHealth shall notify the executive office for administration and finance and the house and
15221 senate committees on ways and means not fewer than 15 days in advance of any deviation from
15222 the planned implementation of savings initiatives and cash management strategies included in
15223 this initial report; and provided further, that MassHealth shall notify the executive office for
15224 administration and finance and the house and senate committees on ways and means not fewer
15225 than 45 days in advance of implementing any proposed rate cuts to providers or service cuts to
15226 members.

15227 SECTION 217. Pursuant to section 6 of chapter 7D of the General Laws, the chief
15228 information officer shall prioritize the development of an information technology strategic plan
15229 for the department of children and families. The plan shall detail the means by which the
15230 following technological improvements or upgrades shall be accomplished: (i) providing social
15231 workers with portable communication devices to facilitate communication with supervisors and
15232 emergency personnel; (ii) developing a platform to enter and access real-time data that
15233 documents home visitation and affiliated reports; and (iii) ensuring that photos of children, upon
15234 being placed in the care of the department, and annually thereafter, are uploaded into the
15235 Massachusetts statewide automated child welfare information system. The department of
15236 children and families, in consultation with and upon the approval by the Massachusetts office of
15237 information technology, shall expend available capital funds to upgrade its information

technology. The office shall file a report on the development of the strategic plan and its progress in carrying out this section with the department of children and families to the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means on or before September 30, 2014.

SECTION 218. In a manner prescribed by the department of children and families, all pre-adoptive or foster parents currently licensed by the department and in custody of foster children shall comply with section 26A of chapter 119 of the General Laws on or before January 1, 2016, to determine the suitability of current foster parents. The department shall also conduct state and national fingerprint-based background checks for pre-adoptive or foster parents upon any license renewal. Said section 26A of said chapter 119 shall not apply to a foster care provider providing temporary, emergency housing for children, as defined by the department.

SECTION 219. Pursuant to section 5 of chapter 18C of the General Laws, the office of the child advocate, in consultation with the inspector general, shall conduct an emergency review and analysis of the office management, recordkeeping and background check policies of the department of children and families. The office shall develop best business practices and management recommendations to ensure the improved administration of the department, including, but not limited to, the development of: (1) comprehensive paper and electronic recordkeeping of the intake and status of children under the care of the department, including an annual update of the photographs of such children and documentation of all required medical examinations; (2) comprehensive paper and electronic recordkeeping of all required background checks of pre-adoptive and foster parents and their household members age 15 or older; (3) collection and maintenance practices to better access information related to approved criminal history waivers of foster parents, including a centralized, up-to-date compilation of all such

15261 waivers approved by the department and subsequent monthly reviews; (4) performance
15262 measurement tools to assess the effectiveness of programs and services delivered; (5) improved
15263 communication between the commission's office, supervisors, staff members and children
15264 receiving services; (6) a concise procedure manual to be distributed and implemented with every
15265 department office; and (7) other administrative or business practices to ensure the effective
15266 management of the department. The office of the child advocate shall request any information
15267 necessary to complete the review from the department of children and families, the executive
15268 office of health and human services, or any other office, department or agency as needed, and
15269 such departments shall grant all requests unless prohibited by law.

15270 The office of the child advocate, subject to appropriation, may retain an independent third
15271 party expert or a consultant to assist in the emergency review. The office shall file a preliminary
15272 report with the joint committee on children, families and persons with disabilities on or before
15273 July 31, 2014.

15274 On or before December 31, 2014, the office of the child advocate shall prepare and
15275 distribute a survey to clients and employees of the department of children and families, including
15276 social workers and supervisors. The office shall work with the department to ensure that the
15277 survey is distributed appropriately and standards for client privacy are upheld. The survey may
15278 be returned anonymously to the office. The survey should be designed to assess the problems
15279 that clients face with the department. The survey should also be designed to assess the problems
15280 that department employees experience during the course of their employment with the
15281 department. The office shall study, review and report on the outcome of the surveys and assess
15282 the needs and resources of the department of children and families and submit the results of its
15283 investigation and study, and its recommendations, if any, together with drafts of legislation

necessary to carry its recommendations into effect, by filing the same with the clerks of the house and senate on or before April 1, 2015.

SECTION 220. The center for health information and analysis shall submit a report to the house and senate chairs of the joint committee on public health and the joint committee on health care financing evaluating the geographic concentration of morbidity, health costs and access to care in public housing developments in the commonwealth. The report shall include, but not be limited to, the following: (1) evaluation of available data on insurance coverage; (2) a description of the level of morbidity; (3) a description of health care utilization patterns; (4) an analysis of health care costs; and (5) options for interventions appropriate to improve access to effective and efficient health care for public housing residents, based on a review of national practices. The center may choose to study a limited number of public housing developments in consultation with the house and senate chairs of the joint committee on public health. The center may enter into an interagency services agreement with the office of Medicaid or the department of public health in order to develop the report.

SECTION 221. Notwithstanding any general or special law to the contrary, the nursing home assessment established in subsection (b) of section 63 of chapter 118E of the General Laws shall be sufficient in the aggregate to generate \$220,000,000 in fiscal year 2015.

SECTION 222. Notwithstanding any general or special law to the contrary, the commissioner of children and families shall ensure that all social workers employed by the department of children and families as of January 1, 2014 have obtained a license as a social worker by July 1, 2015.

SECTION 223. Notwithstanding any general or special law to the contrary, the state secretary may, as the state secretary considers necessary for the orderly administration of

15307 elections, print separate ballots containing federal offices only for the September 9, 2014 and
15308 November 4, 2014 state elections to ensure compliance with federal law.

15309 SECTION 224. Notwithstanding any general or special law to the contrary, by October 1,
15310 2014 and without further appropriation, the comptroller shall transfer from the General Fund to
15311 the Health Safety Net Trust Fund, established in section 66 of chapter 118E of the General Laws,
15312 the greater of \$45,000,000 or 1/12 of the total expenditures to hospitals and community health
15313 centers required pursuant to this act to make initial gross payments to qualifying acute care
15314 hospitals for the hospital fiscal year beginning October 1, 2014. These payments shall be made
15315 to hospitals before, and in anticipation of, the payment by hospitals of their gross liability to the
15316 fund. The comptroller shall transfer from the fund to the General Fund by June 30, 2015 the
15317 amount authorized by this section and any allocation of that amount as certified by the director of
15318 the health safety net office.

15319 SECTION 225. Notwithstanding any general or special law to the contrary, the
15320 unexpended balances in items 0699-0014, 0699-0015, 0699-2005 and 0699-9100 shall be
15321 deposited into the State Retiree Benefits Trust Fund, established by section 24 of chapter 32A of
15322 the General Laws, not later than June 30, 2015. The amount deposited shall be an amount equal
15323 to 30 per cent of all payments received by the commonwealth in fiscal year 2015 under the
15324 master settlement agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al.,
15325 Middlesex Superior Court, No. 95-7378; provided, however, that if, in fiscal year 2015, the
15326 unexpended balances of items 0699-0014, 0699-0015, 0699-2005 and 0699-9100 is less than 30
15327 per cent of all payments received by the commonwealth in fiscal year 2015 under the master
15328 settlement agreement payments, an amount equal to the difference shall be transferred to the
15329 State Retiree Benefits Trust Fund from payments received by the commonwealth under the

15330 master settlement agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al.,
15331 Middlesex Superior Court, No. 95-7378.

15332 SECTION 226. For the purposes of this section the term ‘educational institution’ shall
15333 mean a primary or secondary school, a school district or a board of cooperative educational
15334 services. Any person: (1) who provides account-based access to a website or an online service
15335 for an educational institution; (2) who marketed and designed the online service for the
15336 educational institution; and (3) who has knowledge that the online service collects data related to
15337 a student, shall not use the online service to sell student data or to process student data in
15338 furtherance of advertising; provided that the online service provider may process student data to
15339 provide, improve, develop or maintain the integrity of its online services.

15340 SECTION 227. (a) Notwithstanding any general or special law to the contrary, the office
15341 of Medicaid shall suspend MassHealth benefits for inmates of penal institutions, including those
15342 awaiting trial and during incarceration, as defined in 130 CMR 501.001. MassHealth benefits
15343 shall be reactivated or provided to an inmate if: (i) an inmate is otherwise eligible for
15344 MassHealth; and (ii) is admitted as an inpatient, as defined in 42 CFR 435.1010, to a hospital or
15345 other eligible institution. If an inmate, upon incarceration, is determined to be eligible for
15346 MassHealth but is currently not a member of MassHealth, the office of Medicaid shall enroll the
15347 inmate in MassHealth and immediately suspend benefits until the inmate is eligible to receive
15348 MassHealth benefits. An inmate’s MassHealth benefits shall be immediately reactivated upon
15349 release from incarceration. The office of Medicaid shall implement this section subject to all
15350 required federal approvals.

15351 (b) The director of Medicaid shall submit a plan to implement this section to the house
15352 and senate chairs of the committees on ways and means and the chairs of the joint committee on

health care financing not later than December 31, 2014. The implementation plan shall include, but not be limited to: (i) progress and status updates of any state plan amendment or other necessary federal approval; (ii) details on collaboration with the department of correction and sheriffs; and (iii) a proposed timeline for full implementation of this section.

(c) Not later than March 1 of each year, up to and including March 1, 2017, the office of Medicaid shall provide a status report to the clerks of the house of representatives and the senate who shall forward the report to the house and senate chairs of the committees on ways and means. The report shall identify: (i) the number of inmates enrolled in MassHealth prior to incarceration and the number of inmates enrolled in MassHealth while incarcerated and whether the inmate is in a house of correction or state prison; (ii) the number of inmates that had their MassHealth benefits reactivated; (iii) the period of time that each inmate received benefits through their reactivated MassHealth benefits; and (iv) the cost to MassHealth for those benefits and any federal financial participation received.

SECTION 228. There shall be a special commission to study options available to address the aging and infirm inmate population and lower costs associated with providing healthcare, assisted living and other related issues related to aging and infirm inmates. The commission shall consist of 7 members including: the secretary of public safety and security or a designee, who shall serve as the chair of the commission; the commissioner of correction or a designee; the secretary of health and human services or a designee; the commissioner of public health or a designee; the director of Medicaid or a designee; the executive director of the Massachusetts sheriffs association or a designee; and the executive director of the Massachusetts district attorneys association or a designee.

The study shall include an examination of the options available to address an aging inmate population and lowering costs associated with providing healthcare, assisted living and other related services to an aging inmate population. In conducting the study, the commission shall: (i) assess the current health needs of that population; (ii) conduct a cost analysis of providing long-term care to terminally-ill inmates; (iii) make recommendations related to the feasibility of providing aging inmate focused medical care both within the penal system and outside of the penal system through services contracted with public and private facilities; (iv) analyze the feasibility of developing a compassionate release program for aging inmates, infirm inmates and inmates with a condition, disease or syndrome that is terminal, debilitating or incapacitating including, but not limited to, inmates diagnosed with Alzheimer's disease, dementia or other degenerative diseases; and (v) make recommendations on the development of a hospice care program to train inmates as hospice care volunteers. To the maximum extent possible, the commission shall take into consideration existing state properties and facilities that may be used to provide assisted living and other long-term health care services when making recommendations. The commission shall also determine opportunities to receive Medicaid funds, to the extent they are available, for medical services provided to aging inmates.

Not later than November 3, 2014, the department of correction shall make available to the commission the following information: (A) the number of inmates over the age of 45 and the number of inmates over the age of 55 for each 6-month period over the past 5 fiscal years for which complete data is available; (B) the number of department of correction inmates receiving a skilled nursing facility level of care by month for the last 3 fiscal years for which complete data is available; (C) the number of inmates who have passed away from chronic or long-term medical issues while in custody for each of the last 5 fiscal years for which complete data is

15398 available; (D) the number of inmates who have spent a minimum of 15 consecutive days in the
15399 infirmary within each 6-month period during the last 3 fiscal years for which complete data is
15400 available; provided, that this data shall organize the information provided in 5-day increments
15401 beginning with the number of prisoners who meet the criteria who spent not fewer than 15 and
15402 not more than 19 consecutive days in the infirmary; (e) the cost of creating an assisted living
15403 facility to care for inmates of correctional institutions within a prison; and (f) the cost of
15404 contracting with a private facility for assisted living or long-term skilled nursing care to care for
15405 inmates of correctional institutions.

15406 Not later than November 3, 2014, the department of public health shall make available to
15407 the commission the following information: (1) the number of bed days, by month, provided to
15408 department of correction inmates and the number of bed days, by month, provided to house of
15409 correction inmates for the last 3 fiscal years for which complete data is available; (2) the cost of
15410 increasing the number of wings at public health hospitals to provide inpatient medical care to
15411 inmates of correctional facilities; (3) the cost of creating a wing at a public health hospital
15412 facility to provide hospice care to inmates of correctional institutions; (4) the cost of creating a
15413 wing at a public health hospital facility to provide skilled nursing facility care to inmates of
15414 correctional institutions.

15415 The department of public health and the department of correction shall provide any
15416 additional information requested by the commission within 15 days of the request.

15417 The commission shall file a report of its study and any drafts of recommended legislation
15418 with the clerks of the senate and the house of representatives not later than March 1, 2015, which
15419 shall be forwarded to the house and senate chairs of the joint committee on public safety and

15420 homeland security, the chairs of the joint committee on health care financing and the house and
15421 senate chairs of the committees on ways and means.

15422 SECTION 229. There shall be a task force to investigate the causes of and the effects of
15423 the discontinuation of essential health services by hospitals and existing administrative
15424 procedures for the discontinuations under chapter 111 of the General Laws. The task force shall
15425 be composed of: the secretary of health and human services or a designee, who shall serve as
15426 chair, the commissioner of public health or a designee, the executive director of the center for
15427 health information and analysis or a designee, the attorney general or a designee, the secretary of
15428 labor and workforce development or a designee and the executive director of the health policy
15429 commission or a designee.

15430 The task force shall: (i) review recent discontinuations of essential health services by
15431 hospitals; (ii) review recent hospital closures; (iii) review methods implemented in other states to
15432 discourage and to manage the discontinuation of essential health services by hospitals and
15433 hospital closures; and (iv) review methods implemented in other states to ensure continued
15434 access to essential health services by communities affected by a discontinuation of an essential
15435 health service or a hospital closure.

15436 The task force shall provide recommendations on ways to: (1) improve the notification
15437 processes when a hospital intends to discontinue an essential health service or cease operations;
15438 (2) ensure that communities in the affected service area have access to alternative providers for
15439 discontinued essential health services; (3) ensure uniform reporting of hospital costs and
15440 financial conditions across state agencies to better identify hospitals in distress that are on the
15441 verge of closing or discontinuing an essential health service; and (4) impose penalties through

15442 the department of public health to hospitals who discontinue an essential health service prior to
15443 receiving approval by the department.

15444 The task force shall file a report of its findings and recommendations for legislation, if
15445 any, with the clerks of the senate and house of representatives who shall forward the same to the
15446 house and senate chairs of the joint committee on health care financing, the house and senate
15447 chairs of the joint committee on public health and the chairs of the senate and house committees
15448 on ways and means not later than January 31, 2015.

15449 SECTION 230. There shall be a special task force convened to identify existing structural
15450 or policy-based impediments to delivering comprehensive and cost-effective behavioral and
15451 mental health treatment within the commonwealth's health care system. The task force shall
15452 consist of 14 members: 1 of whom shall be the executive director of the center for health
15453 information and analysis, who shall serve as chair; 1 of whom shall be the commissioner of
15454 mental health; 1 of whom shall be a representative of the Massachusetts Hospital Association; 1
15455 of whom shall be a representative of the Massachusetts Association of Health Plans; 1 of whom
15456 shall be a representative of the Massachusetts Psychiatric Society; 1 of whom shall be a
15457 representative of the Massachusetts Psychological Association; 1 of whom shall be a
15458 representative of the Massachusetts Association of Registered Nurses; 1 of whom shall be a
15459 representative of the Massachusetts Nurses Association; 1 of whom shall be a representative of
15460 the Massachusetts Association of Behavioral Health Systems; 1 of whom shall be a
15461 representative of the Association for Behavioral Healthcare; 1 of whom shall be a representative
15462 of SEIU Local 509; 1 of whom shall be a representative of the Massachusetts College of
15463 Emergency Physicians; 1 of whom shall be a representative of the Statewide Primary Care

15464 Association serving on behalf of community health centers; and 1 of whom shall be a
15465 representative of the National Alliance on Mental Illness Massachusetts.

15466 In its examination, the task force shall review how health care providers deliver
15467 behavioral health services, including but not limited to: (i) an analysis of existing state and health
15468 care provider policies for collecting and evaluating aggregate data regarding the numbers of
15469 patients treated for behavioral or mental health diagnoses, provided treatments and patient
15470 outcomes; (ii) a review of existing state and industry policies for collecting and evaluating
15471 aggregate data regarding the annual number of people hospitalized due to a behavioral or mental
15472 health related diagnosis, including emergency room visits and the associated costs for treatment;
15473 (iii) a review and analysis of existing state and industry policies regarding access to behavioral
15474 health services data and information, including recommendations to encourage increased
15475 coordination and improved access to relevant data among providers, hospitals and state agencies;
15476 and (iv) recommendations for necessary industry, regulatory or legislative changes in order to
15477 improve collection and access to behavioral health data among providers, regulators, hospitals
15478 and other stakeholders. The task force shall also develop recommendations to reduce the number
15479 of long-term patients in department of mental health continuing care facilities, acute psychiatric
15480 units and emergency departments including, but not limited to, increasing the capacity of
15481 specialized crisis stabilization units and requiring the department of mental health to implement
15482 policies that prioritize the readmission of patients who are discharged from continuing care
15483 facilities and subsequently require hospitalization within 30 days of their discharge.

15484 The task force shall submit its report, findings, recommendations and any proposed
15485 legislation and regulatory changes to the health policy commission, the joint committee on

15486 mental health and substance abuse and the joint committee on health care financing not later than
15487 July 1, 2015.

15488 SECTION 231. The secretary of the executive office of health and human services, in
15489 coordination with the center for health information and analysis and the division of insurance,
15490 shall convene and chair a special task force to implement new reporting mechanisms for the
15491 collection of information related to the provision of mental health or substance abuse services.

15492 The special task force shall include the legislative chairs of the advisory committee
15493 convened pursuant to section 186 of chapter 139 of the acts of 2012, representatives of the
15494 insurance agency, patient advocates and behavioral healthcare providers, including hospitals
15495 operating emergency departments.

15496 The task force shall consider the collection and coordination of current emergency
15497 department case mix reporting in the commonwealth and develop a statewide plan for the
15498 commonwealth to collect and centralize the following information: (i) the number of visits to
15499 each emergency department in the commonwealth per month; broken down by visit type:
15500 medical, mental health, substance abuse and combined medical, mental health or substance
15501 abuse; (ii) length of time between admission and evaluation by the attending emergency
15502 department physician; (iii) the type of insurance and carriers and the number of patients who are
15503 current or former clients of the department of mental health, the department of children and
15504 families or the department of developmental services; (iv) the number of required evaluations by
15505 an emergency service provider and, when applicable, the average length of time between the
15506 initial calls to the emergency service provider and the time the emergency service provider
15507 responded; (v) whether the patient's insurance type required a prior authorization request and,
15508 when applicable, the length of time between a submission of a prior authorization request to the

15509 patient's insurance plan and response time by the insurance plan; and (vi) the length of time
15510 between the admission decision and the departure time to post-emergency treatment.

15511 The special task force shall file a report detailing its actions and any recommendations for
15512 statutory changes with the joint committee on mental health and substance abuse and the joint
15513 committee on health care financing by May 1, 2015.

15514 SECTION 232. There shall be a special commission to study and establish
15515 recommendations to promote the safe and appropriate use of opiate medications by patients that
15516 may be employed by state agencies and the private sector companies who provide insurance
15517 coverage. The commission shall consist of: the secretary of administration and finance or a
15518 designee, who shall serve as chair; the commissioner of public health or a designee; the
15519 commissioner of insurance or a designee; the director of Medicaid or a designee; the executive
15520 director of the group insurance commission or a designee; and 3 members appointed by the
15521 governor, 1 of whom shall be a representative from The Massachusetts Hospital Association,
15522 Inc., 1 of whom shall be a representative from the Massachusetts Medical Society and 1 of whom
15523 shall be a representative from the Massachusetts Association of Health Plans, Inc. The
15524 commission shall examine best practices currently used in the public and private sector to ensure
15525 patient safety through prescription monitoring of opiates including, but not limited to, prior
15526 authorization requirements, restrictions on prescription refills, determination of excessive use,
15527 addiction assessments, the need for substance abuse treatment plans and data collection practices.
15528 The commission shall file its report and recommendations with the clerks of the senate and the
15529 house of representatives, the chairs of the joint committee on health care financing and the chairs
15530 of the house and senate committees on ways and means by January 15, 2015.

15531 SECTION 233. (a) There shall be a special commission to be known as the
15532 495/MetroWest Suburban Edge Community Commission and to consist of 27 members: 3
15533 members of the senate, 1 of whom shall be appointed by the minority leader; 3 members from
15534 the house of representatives, 1 of whom shall be appointed by the minority leader; the secretary
15535 of housing and economic development or a designee, who shall serve as chair; the secretary of
15536 transportation or a designee; the secretary of energy and environmental affairs or a designee; the
15537 executive director of the Massachusetts Development Finance Agency or a designee; the chair of
15538 the John Adams Innovation Institute or a designee; 1 member selected by the 495/MetroWest
15539 Corridor Partnership, Inc.; 1 member selected by the Metropolitan Area Planning Council; 1
15540 member selected by the Massachusetts Municipal Association, Inc.; 1 member selected by the
15541 Massachusetts Association of Planning Directors; 1 member selected by NAIOP Massachusetts,
15542 Inc.; 1 member selected by Massachusetts Water Works Association Inc.; 1 member selected by
15543 the MetroWest Regional Transit Authority; and 9 persons to be appointed by the governor, 1 of
15544 whom shall be an academic focused on suburban development, 1 of whom shall be a real estate
15545 professional with experience working in edge communities, 1 of whom shall be a water
15546 resources expert with experience working in edge communities, 1 of whom shall be a
15547 transportation engineer with experience working in edge communities and 5 of whom shall be
15548 municipal officials who represent different municipalities served by the 495/MetroWest Corridor
15549 Partnership, Inc.

15550 (b) The commission shall make an investigation and study relative to development
15551 challenges being experienced by edge communities, such as needs to address transportation,
15552 water, cellular, and energy infrastructure, transit services, residential development, reuse of
15553 former industrial facilities and historic mills, brownfields reclamation, downtown redevelopment

15554 and other such constraints. The commission shall develop policy responses and
15555 recommendations to ensure that edge communities can participate in state development
15556 initiatives and benefit from state resources. The commission shall focus its investigation and
15557 study on the 34 municipalities served by the 495/MetroWest Corridor Partnership, Inc. and
15558 develop a pilot program to address the issues to be studied and investigated by the commission.
15559 The commission shall choose certain municipalities served by the 495/MetroWest Corridor
15560 Partnership, Inc. to partake in the pilot program; provided, however, that the 5 municipalities
15561 represented by a municipal official chosen by the governor for appointment on the commission
15562 shall partake in the pilot program. For purposes of this section, 'edge community' shall mean a
15563 municipality with a population of not more than 35,000 that is not adjacent to a gateway
15564 municipality, as that term is defined in section 3A of chapter 23A of the General Laws.

15565 (c) The commission shall report to the clerks of the senate and the house of representatives
15566 and the joint committee on economic development and emerging technologies the results of its
15567 investigation and study and its recommendations, if any, by filing the same with the clerks of the
15568 senate and the house of representatives by December 31, 2015.

15569 (d) All appointments to the commission shall be made within 90 days of the effective date
15570 of this act.

15571 SECTION 234. The department of developmental services shall submit a report by August
15572 31, 2014 to the joint committee on children, families and persons with disabilities and the house
15573 and senate committees on ways and means regarding the implementation of the Employment
15574 First Initiative. The report shall include, but not be limited to: (i) the total number of participants
15575 in sheltered workshop programs per provider and the full-time or part-time status of the
15576 participants; (ii) the total number of staff at sheltered workshops per provider, their job

descriptions and the full-time or part-time status of the staff members; (iii) the total number of participants and staff in community-based day support programs, group-supported employment programs and individual-supported employment programs; and (iv) the total number of vehicles for transportation per provider for sheltered workshops and community-based day support programs.

The department shall issue a second report by July 31, 2015 and each subsequent year by July 31 to the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means for the purpose of monitoring any transition from sheltered workshops to programs under the Employment First Initiative. The report shall include, but not be limited to: (A) the total number of participants in sheltered workshop, community-based day support, group-supported employment programs and individual-supported employment programs and the full-time or part-time status of the participants; (B) the total number of participants who have transitioned from sheltered workshop programs and the new programs that are currently serving the participants; (iii) the total number of participants in new job placements within the previous fiscal year; (iv) the total number of staff at sheltered workshops, community-based day support programs, group-supported employment programs and individual-supported employment programs; and (v) the development of performance measurement tools to collect data and assess the success of community-based day support programs, including direct input from participants of the programs and their families.

SECTION 235. (a) Notwithstanding any general or special law to the contrary, there shall be a special commission to study and report on the inventory tax. The commission shall consist of: 2 members of the house of representatives, 1 of whom shall be appointed by the speaker of the house and 1 of whom shall be appointed by the minority leader of the house; 2 members of

15600 the senate, 1 of whom shall be appointed by the senate president and 1 of whom shall be
15601 appointed by the minority leader of the senate; 1 representative of the National Federation of
15602 Independent Business; 1 representative of the department of revenue; and 1 representative of the
15603 Massachusetts Municipal Association, Inc. The members of the commission may elect a member
15604 to serve as chair. The scope of the commission shall include, but not be limited to, studying the
15605 impact of the inventory tax on the state budget and municipal budgets, the budgetary cost of
15606 phasing out or eliminating the inventory tax, the financial and employment impacts on
15607 businesses in the commonwealth, a comprehensive review and evaluation of the inventory tax
15608 throughout the United States and the results of reforming, phasing out or eliminating the
15609 inventory tax throughout the United States. As used in this section, 'inventory tax' shall refer
15610 collectively to: (i) both the tangible property measure and the net worth measure of the non-
15611 income portion of the corporate excise tax as levied by the department of revenue; and (ii)
15612 personal property tax as levied by municipalities in the commonwealth.

15613 (b) The commission shall report the results of its investigation and study and its
15614 recommendations by filing the same with the clerks of the senate and the house of
15615 representatives, the department of revenue and the joint committee on revenue not later than 1
15616 year after the first meeting of the commission is convened.

15617 (c) The commission shall conduct its first meeting not later than 60 days after the effective
15618 date of this act.

15619 SECTION 236. There shall be a special commission to investigate and study public school
15620 library programs. The commission shall consist of: 2 members of the house of representatives, 1
15621 of whom shall be the house chair of the joint committee on education or a designee, who shall
15622 serve as co-chair, and 1 of whom shall be a member of the minority party appointed by the

15623 minority leader; 2 members of the senate, 1 of whom shall be the senate chair of the joint
15624 committee on education or a designee, who shall serve as co-chair, and 1 of whom shall be a
15625 member of the minority party appointed by the minority leader; the commissioner of elementary
15626 and secondary education or a designee; the president of the Massachusetts Association of School
15627 Superintendents, Inc. or a designee; the president of the Massachusetts Association of School
15628 Committees, Inc. or a designee; 2 executive board members of the Massachusetts School Library
15629 Association, Inc.; 2 members chosen by the American Federation of Teachers Massachusetts
15630 Professional Development Institute, a non-profit corporation; 1 member each from the
15631 Massachusetts Library Association, the Massachusetts Library System, Inc. and the board of
15632 library commissioners; and 3 persons to be appointed by the governor, 1 of whom shall be from
15633 the business community, 1 of whom shall be from a charter school and 1 of whom shall be
15634 chosen from a list of 2 members recommended by the Massachusetts Teachers Association. The
15635 co-chairs shall convene the organizational session of the commission not later than 60 days after
15636 the effective date of this act.

15637 The special commission shall study the public school library programs in the
15638 commonwealth. In its investigation and study, the commission shall include, but not be limited
15639 to, determining: (i) how school library programs can be further developed to ensure that the
15640 programs reflect changing technology; (ii) how many schools in each district have a school
15641 library and a full-time or part-time credentialed school librarian; (iii) the ratio of students per
15642 credentialed school librarian; (iv) what other support staff work in the school library program;
15643 (v) the hours that school libraries are open each week for students and faculty use; (vi) how
15644 many hours each week school librarians provide direct library-related instruction to students;
15645 (vii) the number of available computers in school libraries; (viii) the size and age of the

15646 collection in each school library and the extent to which electronic and digital materials are
15647 available for student access; (ix) the extent to which electronic and digital materials are available
15648 for remote student access; and (x) current funding per student for school library materials and
15649 services.

15650 The special commission may conduct public hearings to gather information, including the
15651 sponsorship of statewide or regional conferences involving educators, students and the public.
15652 The department of education may provide staff and other resources to the commission as the
15653 department considers appropriate. The special commission's report shall include long-range
15654 plans for public school library programs to ensure that the programs best serve the students. The
15655 plans may include guidelines for school library facilities, budget, staffing, collection
15656 development and curriculum standards for school library programs. The commission shall file its
15657 final report and recommendations, if any, and drafts of legislation necessary to implement the
15658 recommendations with the joint committee on education not later than December 31, 2014.

15659 SECTION 237. Notwithstanding any general or special law to the contrary, the executive
15660 office of health and human services shall conduct a review of the financial impact of the failure
15661 of the health connector website following the implementation of the federal Patient Protection
15662 and Affordable Care Act, Public Law 111-148. The review shall include a cost analysis of state
15663 funds expended for temporary coverage, including funds that would have been reimbursed by the
15664 federal government had the health connector website been properly functioning. The executive
15665 office of health and human services shall provide a report of its findings to the joint committee
15666 on health care financing not later than July 31, 2014.

15667 SECTION 238. Notwithstanding subsection (d) of section 2GGGG of chapter 29 of the
15668 General Laws, an acute care hospital that serves patients in a geographic area previously served

by a qualified acute hospital that was a grantee under said section 2GGGG of said chapter 29 prior to its closure including, but not limited to, providing an essential service on the former premises of the grantee shall be a qualified acute hospital and may apply for grant funds in the competitive grant process established in said section 2GGGG of said chapter 29 and by the health policy commission in 958 CMR 5.00 and any requests for proposals issued thereunder; provided, however, that the acute care hospital shall only be eligible to receive grant funds during the time it is providing the essential services.

SECTION 239. There shall be a special advisory commission regarding the compensation of public officials identified in Article LXIV of the Articles of Amendment to the Constitution. The commission shall consist of 7 members: (i) 1 of whom shall have experience in human resources and represent an organization of employers in the commonwealth, to be appointed by the state secretary; (ii) 1 of whom shall represent a school of business administration located in the commonwealth, to be appointed by the state auditor; (iii) 2 of whom shall represent a membership-based public advocacy organization with experience in matters relating to government accountability, transparency and public integrity; 1 of whom shall represent a Massachusetts-based public policy research organization; and 1 of whom shall represent a taxpayer advocacy organization in the commonwealth, all to be appointed by the governor; and (iv) 1 of whom shall be the secretary of administration and finance. The governor shall select 1 of the nonprofit or private sector appointees to serve as chair. The commission shall study compensation issues which shall include, but not be limited to: (A) a review of all forms of direct and indirect compensation of public officials identified in said Article LXIV, including base salaries, stipends, general expenses, per-diem allowances and any other form of compensation; (B) a state-by-state comparison of direct and indirect compensation of comparable public

officials; (C) a comparison of direct and indirect compensation of public officials with similar employment in the private sector in the commonwealth; and (D) an analysis of the methods of calculating median family income for the purpose of Article CXVIII of the Articles of Amendment to the Constitution. The commission shall submit a report, including drafts of any recommendations for legislation, on or before September 30, 2014. The comptroller shall provide the commission with all records of compensation requested by the commission.

SECTION 240. (a) Notwithstanding any general or special law to the contrary, no license shall be issued pursuant to section 14 of chapter 91 of the General Laws permitting the development of rail lines or rail facilities for the transportation of ethanol to ethanol storage or blending facilities in the cities of Cambridge, Chelsea, Revere, Everett, Somerville, the East Boston section of the city of Boston or the Chelsea Creek designated port area until January 1, 2017.

(b) Notwithstanding any general or special law to the contrary, the status of licenses issued pursuant to said section 14 of said chapter 91 before the effective date of this section shall not be impacted by this section.

(c) Notwithstanding any general or special law to the contrary, the Massachusetts emergency management agency, or MEMA, shall develop a comprehensive plan for how state agencies shall prepare for and respond to incidents involving the transportation of ethanol by rail. Additionally, MEMA shall develop a comprehensive municipal planning guide and plan template that may be used by a municipality, through which ethanol is transported by rail, to develop a plan for how the municipality shall prepare for and respond to incidents involving the transportation of ethanol by rail. MEMA shall provide technical guidance to a municipality seeking assistance for the implementation of the municipal planning guide. The response plan

15715 shall be developed in consultation with the Massachusetts Department of Transportation, the
15716 department of fire services, the United States Department of Homeland Security, the Federal
15717 Railroad Administration, the United States Department of Transportation, the National
15718 Transportation Safety Board and 1 representative appointed jointly by the fire chiefs of the cities
15719 of Cambridge, Boston, Revere, Everett, Somerville and Chelsea. The response plan shall include,
15720 but not be limited to: (i) training related to ethanol and other flammable materials; (ii)
15721 identification of critical facilities along the potential ethanol transportation routes, which may
15722 include consequence modeling of incidents near the facilities; (iii) development of a regional
15723 foam response task force, including an inventory and analysis of the amount of alcohol-resistant
15724 foam needed to combat an ethanol-related accident and the vehicles and equipment needed to
15725 utilize the foam effectively; (iv) potential evacuation routes and procedures for when the public
15726 shall be advised to shelter in place; (v) methods to communicate with limited English language
15727 speakers in the event of an incident; and (vi) necessary improvements to the transportation,
15728 infrastructure and rail facilities to be utilized during ethanol transport.

15729 By January 1, 2016, MEMA shall file the response plan with the joint committee on public
15730 safety and homeland security; provided, however, that an interim report on the status of the
15731 response plan and recommendations for an extension shall be filed by July 1, 2015. The response
15732 plan may also include legislative recommendations that MEMA considers appropriate. The
15733 response plan shall include a methodology under which an entity receiving ethanol by rail shall
15734 be assessed to provide funding for the development of the response plan and the training,
15735 equipment and other mitigation measures as recommended by the response plan. Impacted
15736 municipalities and agencies shall pursue federal grants as necessary in order to subsidize, to the
15737 extent feasible, the cost of the training and equipment recommended by the response plan.

15738 MEMA shall issue regulations to establish the means and methods by which it shall assess
15739 entities receiving ethanol by rail to fund the development of the response plan and the mitigation
15740 measures recommended by MEMA in the response plan.

15741 SECTION 241. Notwithstanding any general or special law to the contrary, the executive
15742 office for administration and finance shall transfer \$30,000,000 from the Commonwealth Care
15743 Trust Fund to the Health Safety Net Trust Fund established in section 66 of chapter 118E of the
15744 General Laws. The executive office of health and human services and the health safety net
15745 office shall fund the hospital fiscal year 2015 payment amount to each hospital from the Health
15746 Safety Net Trust Fund. Payments may be made either as safety net care payments under the
15747 commonwealth's waiver pursuant to section 1115 of the federal Social Security Act or as an
15748 adjustment to Title XIX service rate payments or a combination of both. Other federally
15749 permissible funding mechanisms available for public service hospitals, as defined by regulations
15750 of the executive office of health and human services, may be used to reimburse up to
15751 \$70,000,000 of uncompensated care at the hospitals using sources distinct from the funding
15752 made available to the Health Safety Net Trust Fund. The secretary of administration and
15753 finance, in consultation with the secretary of health and human services and the executive
15754 director of the commonwealth health insurance connector authority, shall on a quarterly basis
15755 evaluate the revenue needs of the health safety net program funded by the Health Safety Net
15756 Trust Fund and subsidized health insurance programs funded by the Commonwealth Care Trust
15757 Fund and, if necessary, transfer monies between these funds to ensure that sufficient revenues are
15758 available to support projected program expenditures. The secretary of administration and
15759 finance shall report any transfers made between the Health Safety Net Trust Fund and the

15760 Commonwealth Care Trust Fund to the house and senate committees on ways and means and the
15761 joint committee on health care financing within 30 days of the proposed transfer.

15762 SECTION 242. (a) Notwithstanding any general or special law to the contrary, prior to
15763 transferring the consolidated net surplus in the budgetary funds to the Commonwealth
15764 Stabilization Fund under section 5C of chapter 29 of the General Laws, the comptroller shall
15765 dispose of the consolidated net surplus in the budgetary funds for fiscal year 2014 as follows: (i)
15766 transfer ½ of the surplus, not to exceed \$25,000,000, to the Massachusetts Life Sciences
15767 Investment Fund established in section 6 of chapter 23I of the General Laws; (ii) transfer ½ of
15768 the surplus, not to exceed \$25,000,000, to the Massachusetts Community Preservation Trust
15769 Fund established in section 9 of chapter 44B of the General Laws; provided, however, that if the
15770 consolidated net surplus in the budgetary funds exceeds \$50,000,000, the comptroller shall
15771 transfer the remaining amount, not to exceed \$7,500,000, to the Social Innovation Financing
15772 Trust Fund established in section 35VV of chapter 10 of the General Laws.

15773 SECTION 243. Notwithstanding any general or special law to the contrary, the
15774 Massachusetts Bay Transportation Authority shall ensure the operation of weekend service on
15775 the Kingston/Plymouth line on Saturdays and Sundays. The service shall be maintained to and
15776 from Kingston/Route 3 station and South Station.

15777 SECTION 244. Notwithstanding any general or special law to the contrary, the
15778 Massachusetts Bay Transportation Authority shall ensure the operation of weekend service on
15779 the Needham Line on Saturdays. The service shall be maintained to and from Needham Heights
15780 Station and South Station.

15781 SECTION 245. The Massachusetts Bay Transportation Authority shall examine and report
15782 on the feasibility of restoring weekend commuter rail service on the Greenbush lines. The report

shall include, but not be limited to: (i) the cost of restoring and providing service for the Greenbush lines; (ii) the levels of weekend ridership on such commuter lines before the weekend service was cancelled on such lines; (iii) a comparison of weekend ridership and cost of providing service on other commuter rail lines; and (iv) the ridership numbers that would be required to warrant restoration of the Greenbush lines. The Massachusetts Bay Transportation Authority shall file the report on or before November 30, 2014, with the clerks of the senate and the house of representatives and the joint committee on transportation.

SECTION 246. Notwithstanding any general or special law to the contrary, the special water infrastructure finance commission established in section 145 of chapter 27 of the acts of 2009 shall be dissolved.

SECTION 247. Notwithstanding any general or special law to the contrary, the department of energy resources shall expend an amount not to exceed \$3,000,000 from the RGGI Auction Trust Fund established in section 35II of chapter 10 of the General Laws for a 1-time reimbursement to a municipality that has been negatively impacted by a reduction in property tax receipts from a dual coal and oil fired electric generating station due to a reduction in capacity factor occurring after July 1, 2012. The municipality shall be entitled to reimbursement of an amount by which the tax receipts, including payments in lieu of taxes or other compensation, paid by the affected property owner of the electric generating station in tax year 2014 is less than the amount of the tax receipts paid by the electric generating station in 2013. Before reimbursement to a municipality, the municipality and the affected property owner of the electric generating station shall negotiate in good faith payments in lieu of taxes or other compensation for subsequent years; provided, however, that, if the municipality and the affected property owner of the electric generating station have not negotiated in good faith payments in lieu of

15806 taxes and other compensation, the facility's tax liability shall be determined by an independent
15807 third-party assessor paid by the facility but selected jointly by the municipality and the affected
15808 property owner of the electric generating station or, if they are unable to arrive at a joint
15809 selection, by the department of revenue.

15810 SECTION 248. The board of higher education shall conduct a study on the feasibility of
15811 amending the guidelines of the John and Abigail Adams Scholarship. The study shall include,
15812 but not be limited to: a recommendation related to amending the definition of award value to
15813 include mandatory fees in addition to tuition; a recommendation related to amending the
15814 definition of eligible student to include heightened academic requirements; and prepared
15815 estimates of the costs to the commonwealth to include mandatory fees in the award value with
15816 the estimates being based on various definitions of eligible student. The board shall submit its
15817 findings and recommendations to the joint committee on higher education and the house and
15818 senate committees on ways and means not later than December 15, 2014.

15819 SECTION 249. There shall be an elevator study commission to examine elevator safety,
15820 maintenance and inspections, including current regulations and practices industry-wide. The
15821 commission shall recommend reforms that are fair and reasonable to the consumer but increase
15822 efficiency of use of public resources while maintaining a high level of public safety. The
15823 commission shall examine, but the examination shall not be limited to: practices in other states
15824 and jurisdictions; frequency of inspections; methods of inspection; licensing processes; costs and
15825 fees to maintain elevator safety; costs and fees to certify elevator safety; department fines; use of
15826 information technology; elevator inspector licensing; updating the elevator code; and elevator
15827 operator and elevator mechanic industry practices and fees.

15828 The commission shall consist of: the secretary of public safety or a designee; the
15829 commissioner of public safety or a designee, who shall serve as chair; the chief of inspections of
15830 the board of elevator regulations; and 7 persons to be appointed by the governor, 1 of whom shall
15831 have expertise as an elevator mechanic, 1 of whom shall be a licensed elevator inspector, 1 of
15832 whom shall have expertise in the construction industry, 1 of whom shall represent labor, 1 of
15833 whom shall represent the commercial real estate industry, 1 whom shall represent the elevator
15834 manufacturing industry and 1 of whom shall be a representative from the National Elevator
15835 Industry, Inc.

15836 The commission shall file its final report, including its recommendations and any drafts of
15837 legislation necessary to carry those recommendations into effect, by filing the same with the
15838 house and senate chairs of the joint committee on public safety and homeland security, the chairs
15839 of the house and senate committees on ways and means and the clerks of the senate and the
15840 house of representatives not later than January 1, 2015.

15841 SECTION 250. The Prevention and Wellness Advisory Board established in section 2H of
15842 chapter 111 of the General Laws shall evaluate the program authorized in section 2G of said
15843 chapter 111 and shall issue a report. The report shall include an analysis of all relevant data to
15844 determine the effectiveness and return on investment of the program including, but not limited
15845 to, an analysis of: (i) the extent to which the program impacted the prevalence of preventable
15846 health conditions; (ii) the extent to which the program reduced health care costs or the growth in
15847 health care cost trends; (iii) whether health care costs were reduced and who benefited from the
15848 reduction; (iv) the extent to which workplace-based wellness or health management programs
15849 were expanded and whether those programs improved employee health, productivity and
15850 recidivism; (v) if employee health and productivity were improved or employee recidivism was

15851 reduced, the estimated statewide financial benefit to employers; (vi) recommendations for
15852 whether the program should be discontinued, amended or expanded and a timetable for
15853 implementation of the recommendations; and (vii) recommendations for whether the funding
15854 mechanism for the fund should be extended beyond 2016 or whether an alternative funding
15855 mechanism should be established.

15856 The department shall contract with an outside organization that has expertise in the
15857 analysis of health care financing to assist the board in conducting its evaluation. The outside
15858 organization shall, to the extent possible, obtain and use actual health plan data from the all-
15859 payer claims database as administered by the center for health information and analysis;
15860 provided, however, that the data shall be confidential and shall not be a public record under
15861 clause Twenty-sixth of section 7 of chapter 4 of the General Laws.

15862 The board shall report the results of its evaluation and its recommendations, if any, and
15863 drafts of legislation necessary to carry out the recommendations to the house and senate
15864 committees on ways and means and the joint committee on public health and shall post the
15865 board's report on the website of the department not later than January 31, 2017.

15866 SECTION 251. (a) Notwithstanding any general or special law to the contrary, the
15867 accumulated deductions, including interest, computed as the actuarial assumed interest, credited
15868 as of July 1, 2014 to the annuity savings accounts of persons actively employed by the Franklin
15869 Regional Council of Governments who are active members of the Franklin regional retirement
15870 system and otherwise eligible for membership in the state employees' retirement system, shall be
15871 transferred to the state employees' retirement system. The public employee retirement
15872 administration commission shall certify to the state board of retirement that the amounts
15873 transferred under this section are accurate.

15874 (b) Upon completion of the required documentation and acceptance by the state board of
15875 retirement under applicable laws and regulations, persons actively employed by the Franklin
15876 Regional Council of Governments who are active members of the Franklin regional retirement
15877 system shall become members of the state employees' retirement system as of July 1, 2014 and
15878 shall be subject to the rules and regulations of the state employees' retirement system.

15879 The Franklin Regional Council of Governments and the Franklin regional retirement
15880 system shall transfer to the state board of retirement all records related to the employment of
15881 persons affected by this section related to their membership in the Franklin regional retirement
15882 system.

15883 For any transferred employee under this section, determinations related to the membership,
15884 retirement benefits including, but not limited to, eligibility for benefits, creditable service
15885 amounts, accumulated retirement deductions and interest and group classifications shall be made
15886 solely by the state board of retirement.

15887 (c) Under paragraph (c) of subdivision (8) of section 3 of chapter 32 of the General Laws,
15888 the Franklin regional retirement system shall reimburse the state employees' retirement system
15889 and any other retirement system governed by said chapter 32 for its pro rata share of the amount
15890 of any retirement allowance paid to employees transferred under this section that is attributable
15891 to their creditable service while employees of the Franklin Regional Council of Governments
15892 and members of the Franklin regional retirement system. This subsection shall have no effect on:
15893 (i) any other liability under said chapter 32 that the Franklin regional retirement system may
15894 have to the state employees' retirement system or any other applicable retirement system; or (ii)
15895 any liability related to former employees of the Franklin Regional Council of Governments.

15896 This section shall apply to former employees of the Franklin Regional Council of
15897 Governments that are inactive members of the Franklin regional retirement system as of July 1,
15898 2014 that return to active service with the Franklin regional council of governments on or after
15899 July 1, 2014 and become members of the state employees' retirement system; provided,
15900 however, that any such former employees shall be subject to the normal transfer procedures
15901 under applicable laws and regulations.

15902 The Franklin regional retirement system shall reimburse the state employees' retirement
15903 system and any other retirement system governed by said chapter 32 for its pro rata share of the
15904 amount of any retirement allowance paid to the employees. The state employees' retirement
15905 system shall not be responsible under said paragraph (c) of said subdivision (8) of said section 3
15906 of said chapter 32 or any other general or special law for the creditable service of former
15907 employees of the Franklin Regional Council of Governments who were members of the Franklin
15908 regional retirement system and are not actively employed by the Franklin Regional Council of
15909 Governments and not also members of the Franklin regional retirement system as of July 1,
15910 2014.

15911 (d) The state board of retirement shall not be responsible for any amount of retirement
15912 allowance, pension, disability allowance or other benefit under said chapter 32 for any employee,
15913 retiree, survivor or beneficiary of the Franklin Regional Council of Governments due or
15914 otherwise in effect by July 1, 2014 from the Franklin regional retirement system or for any
15915 portion of any unfunded liability that may exist for an employee, survivor or beneficiary of the
15916 Franklin Regional Council of Governments related to the Franklin regional retirement system.
15917 The state board of retirement shall not be responsible for benefits related to any disability
15918 retirement application that has been filed or may be pending with the Franklin regional

15919 retirement board or with the public employee retirement administration commission as of July 1,
15920 2014 or for benefits related to any disability retirement applications that arise out of injuries that
15921 occurred prior to July 1, 2014.

15922 The state board of retirement shall not be responsible for liability for any service accrued
15923 prior to July 1, 2014 by retirees of the Franklin Regional Council of Governments that are
15924 retirees of the Franklin regional retirement system as of July 1, 2014 that return to active service
15925 with the Franklin Regional Council of Governments on or after July 1, 2014 and become
15926 members of the state employees' retirement system with the intention of reinstatement as
15927 provided in section 105 of said chapter 32. Any repayment of a retirement allowance shall be
15928 made to the Franklin regional retirement system, which shall retain liability for service accrued
15929 by the reinstated member while a member of the Franklin regional retirement system and shall be
15930 subject to the normal transfer procedures under applicable laws and regulations.

15931 Employees of the Franklin Regional Council of Governments shall be eligible for
15932 membership in the state employees' retirement system only if they meet the membership
15933 requirements of the state board of retirement. The Franklin Regional Council of Governments
15934 shall conform to the payroll reporting requirements of the state board of retirement.

15935 SECTION 252. The executive office of health and human services shall make an
15936 additional operating transfer of \$52,000,000 under item 1595-1068 of section 2E to the
15937 MassHealth provider payment account in the Medical Assistance Trust Fund established in
15938 section 2QQQ of chapter 29 of the General Laws. The additional payment shall be made in a
15939 manner consistent with said item 1595-1068 of said section 2E and shall be subject to the
15940 availability of federal financial participation, shall be made only under federally-approved
15941 payment methods, shall be consistent with federal funding requirements and all federal payment

limits, as determined by the secretary of health and human services and shall be subject to the terms and conditions of an agreement with the executive office of health and human services.

SECTION 253. Not less than \$6,100,000 from the Community First Trust Fund established in section 35AAA of chapter 10 of the General Laws shall be expended to adjust the approved program rates issued under 114.4 CMR 17.03 to provide a rate add-on for wages, compensation or salary and associated employee-related costs to personnel providing homemaker and personal care homemaker services to elderly clients under items 9110-1500, 9110-1630 and 4000-0600 of section 2.

SECTION 254. The secretary of elder affairs shall submit the first annual report of the Home and Community-based Services Policy Lab Fund established under section 2MMMM of chapter 29 of the General Laws by September 30, 2015; provided, however, that, not later than September 15, 2014, the secretary of elder affairs shall also file with the house and senate committees on ways and means, the joint committee on elder affairs and the joint committee on health care financing its initial plan for the research and analytic activities to be supported by the fund.

SECTION 255. Notwithstanding any general or special law to the contrary, the formula for application of funds provided in section 35J of chapter 10 of the General Laws shall not apply in fiscal year 2015.

SECTION 256. For fiscal year 2015, the comptroller shall credit to the General Fund the funds remitted to the comptroller under clause (8) of subsection (a) of section 93 of chapter 194 of the acts of 2011.

SECTION 257. Notwithstanding any general or special law to the contrary, any person currently employed by the parole board as a parole officer, whose appointment or promotion was

15965 made provisionally, who has served satisfactorily in the position for at least 6 months
15966 immediately before March 1, 2014 and who has passed a qualifying examination prescribed by
15967 the personnel administrator, shall be granted permanent civil service status in that position as of
15968 the date of the parole officer's appointment or promotion.

15969 SECTION 258. Notwithstanding any general or special law to the contrary, the amounts
15970 transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be
15971 made available for the Commonwealth's Pension Liability Fund established in section 22 of said
15972 chapter 32. The amounts transferred pursuant to said subdivision (1) of said section 22C of said
15973 chapter 32 shall meet the commonwealth's obligations pursuant to said section 22C of said
15974 chapter 32, including retirement benefits payable by the state employees' retirement system and
15975 the state teachers' retirement system, for the costs associated with a 3 per cent cost-of-living
15976 adjustment pursuant to section 102 of said chapter 32, for the reimbursement of local retirement
15977 systems for previously authorized cost-of-living adjustments pursuant to said section 102 of said
15978 chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of the acts of
15979 1984. The state board of retirement and each city, town, county and district shall verify these
15980 costs subject to the rules adopted by the state treasurer. The state treasurer may make payments
15981 upon a transfer of funds to reimburse certain cities and towns for pensions to retired teachers,
15982 including any other obligations which the commonwealth has assumed on behalf of any
15983 retirement system other than the state employees' retirement system or state teachers' retirement
15984 system and also including the commonwealth's share of the amounts to be transferred pursuant to
15985 section 22B of said chapter 32. All payments for the purposes described in this section shall be
15986 made only pursuant to distribution of monies from the fund and any distribution and the
15987 payments for which distributions are required shall be detailed in a written report filed quarterly

15988 by the secretary of administration and finance with the house and senate committees on ways and
15989 means and the joint committee on public service in advance of the distribution. Distributions
15990 shall not be made in advance of the date on which a payment is actually to be made. The state
15991 board of retirement may expend an amount for the purposes of the board of higher education's
15992 optional retirement program pursuant to section 40 of chapter 15A of the General Laws. If the
15993 amount transferred pursuant to said subdivision (1) of said section 22C of said chapter 32
15994 exceeds the amount necessary to adequately fund the annual pension obligations, the excess
15995 amount shall be credited to the Pension Reserves Investment Trust Fund established in
15996 subdivision (8) of section 22 of said chapter 32 for the purpose of reducing the unfunded pension
15997 liability of the commonwealth.

15998 SECTION 259. (a) Notwithstanding any general or special law to the contrary, the
15999 comptroller shall by June 30, 2015 transfer \$140,000,000 to the General Fund from the
16000 Commonwealth Stabilization Fund; provided, however, that the comptroller shall transfer a
16001 lesser amount if the secretary of administration and finance so requests in writing. The
16002 comptroller, in consultation with the secretary, may take the overall cash flow needs of the
16003 commonwealth into consideration in determining the timing of any transfer of funds. The
16004 comptroller shall provide a schedule of transfers to the secretary and to the house and senate
16005 committees on ways and means.

16006 (b) Notwithstanding any general or special law to the contrary, the comptroller, by June
16007 30, 2015, shall transfer to the General Fund the interest earned from the Commonwealth
16008 Stabilization Fund during fiscal year 2015.

16009 SECTION 260. (a) Notwithstanding any general or special law to the contrary, the
16010 commissioner of elementary and secondary education shall begin a 4-year phase-in of equal

16011 increments to include health care costs for retired teachers as part of net school spending for any
16012 district which accepts this section by a vote taken pursuant to section 4 and in which such costs
16013 were not considered part of net school spending in fiscal year 1994. For fiscal year 2016, 1/4 of
16014 the cost shall be included in calculating fulfillment of net school spending requirements;
16015 provided, however, that in districts currently in level IV or level V status under the
16016 commonwealth's accountability and assistance system, the commissioner may delay or limit the
16017 inclusion of the costs in calculating net school spending until their such district's status is
16018 lowered to level III or below, at which time the commissioner shall begin or resume a 4-year
16019 phase in of the remaining costs; provided further, that during the 4-year phase in period
16020 authorized under this section, the commissioner may waive penalties associated with deficiencies
16021 in net school spending requirements up to an amount that can be attributed to noninclusion of
16022 health care costs for retired teachers if the commissioner approves a schedule submitted by the
16023 district to meet the requirements not later than at the end of the 4-year phase in period; and
16024 provided further, that the commissioner shall consider deficiencies in net school spending
16025 requirements in fiscal year 2015, if any, when approving such schedule.

16026 (b) The commissioner of elementary and secondary education may waive penalties
16027 associated with deficiencies in net school spending requirements up to an amount that can be
16028 attributed to non-inclusion of health care costs for retired teachers in fiscal years 2013 and 2014.

16029 (c) The commissioner of elementary and secondary education may waive penalties
16030 associated with deficiencies in net school spending requirements up to an amount that can be
16031 attributed to non-inclusion of health care costs for retired teachers in fiscal year 2015 if the
16032 district submits a schedule under this section and the commissioner approves the schedule.

16033 (d) Notwithstanding any general or special law to the contrary, for the period beginning
16034 July 1, 2014 and ending June 1, 2015, this section may be accepted in a city having a Plan D or
16035 Plan E charter by majority vote of its city council and approval by the manager; in any other city,
16036 by a vote of its city council and approval by the mayor; in a town having a town council form of
16037 government, by vote of the town council, subject to charter of such town; in a town, by a vote of
16038 the board of selectmen; and in a regional school district, by a vote of the regional district school
16039 committee. The vote shall be by approval of all members of the district. Approval of each
16040 member shall be given in a city having a Plan D or Plan E charter by majority vote of its city
16041 council and approval by the manager; in any other city, by a vote of its city council and approval
16042 by the mayor; in a town having a town council form of government, by vote of the town council,
16043 subject to the charter of such town; in a town, by a vote of the board of selectmen.

16044 (e) Any school district which accepts this section shall annually certify to the
16045 commissioner the treatment of retired teacher health insurance costs to ensure accurate counting
16046 of such costs toward required net school spending.

16047 SECTION 261. Notwithstanding any general or special law to the contrary, all payments
16048 received by the commonwealth in fiscal year 2015 under the master settlement agreement in
16049 Commonwealth of Massachusetts v. Philip Morris, Inc. et al., Middlesex Superior Court, No. 95-
16050 7378 shall be deposited into the General Fund.

16051 SECTION 262. Notwithstanding any general or special law to the contrary, the bureau of
16052 purchased services in the operational services division shall determine prices for programs under
16053 chapter 71B of the General Laws in fiscal year 2015 by increasing the final fiscal year 2014 price
16054 by the rate of inflation as determined by the division. The division shall adjust prices for
16055 extraordinary relief as defined in 808 CMR 1.06(4). The division shall accept applications for

program reconstruction and special circumstances in fiscal year 2015. The division shall authorize the annual price for out-of-state purchasers requested by a program, not to exceed a maximum price determined by the bureau by identifying the most recent price calculated for the program and applying the estimated rate of inflation for each year, as determined by the bureau under section 22N of chapter 7 of the General Laws, in which the rate of inflation is frozen beginning with fiscal year 2004, in a compounded manner for each fiscal year.

SECTION 263. The executive office of health and human services shall file a report with the executive office for administration and finance and the house and senate committees on ways and means not later than March 2, 2015 on the implementation of chapter 257 of the acts of 2008. The report shall include: (i) actual fiscal year 2013 and fiscal year 2014 spending and revenue for rates by line-item, revenue source, service class and start date of implementation; (ii) estimated fiscal year 2015 spending and revenue for new rates by line-item, revenue source, service class and projected start date of implementation; and (iii) estimated fiscal year 2015 spending and revenue for rates undergoing the review process by line-item, revenue source, service class and start date of implementation.

SECTION 264. (a) Notwithstanding any general or special law to the contrary, the commissioner of revenue shall establish a tax amnesty program during which all penalties that could be assessed by the commissioner shall be waived without the need for any showing by the taxpayer of reasonable cause or the absence of willful neglect for the failure of the taxpayer to: (i) timely file any proper return for any tax type and for any tax period; (ii) file proper returns which report the full amount of the taxpayer's liability for any tax type and for any tax period; (iii) timely pay any tax liability; or (iv) pay the proper amount of any required estimated payment toward a tax liability. The waiver of a taxpayer's liability under this section shall apply if the

16079 taxpayer files returns, makes payments as required by the commissioner or otherwise comes into
16080 compliance with the tax laws of the commonwealth pursuant to the tax amnesty program. The
16081 scope of the program, including the particular tax types and periods covered, including any
16082 limited look-back period for unfiled returns, shall be determined by the commissioner; provided,
16083 however, that the commissioner shall include, but not be limited to, the following tax types
16084 within the scope: sales and use taxes; sales tax on telecommunications services; meals taxes;
16085 meals tax local options; materialman sales taxes; withholding income; performer withholdings;
16086 pass-through entity withholdings; lottery annuity withholdings; room occupancy excises; room
16087 occupancy excise local options; convention center financing fees on room occupancy in the cities
16088 of Boston, Cambridge, Chicopee, Springfield and Worcester and the city known as the town of
16089 West Springfield; convention center financing surcharges for sightseeing tours; convention
16090 center financing surcharges on vehicle rentals in the city of Boston; convention center financing
16091 surcharges on parking in the cities of Boston, Springfield and Worcester; deeds excises, cigarette
16092 excises, cigars and smoking tobacco excises; club alcoholic beverages excises; gasoline excises;
16093 special fuels excises; special fuels excise local options; and boat and recreational vehicles sales
16094 taxes.

16095 (b) The amnesty program shall be established for 2 consecutive months in fiscal year
16096 2015 to be determined by the commissioner and all required payments shall be made by June 30,
16097 2015 in order for the amnesty to apply. If a taxpayer fails to pay the full liability before June 30,
16098 2015, the commissioner shall retain any payments made and shall apply those payments against
16099 the outstanding liability and the tax amnesty program shall not apply.

16100 (c) (1) The commissioner's authority to waive penalties during the amnesty period shall
16101 not apply to any taxpayer who, before or during the period of the amnesty program selected by

16102 the commissioner, was or is the subject of a tax-related criminal investigation or prosecution or
16103 to any taxpayer who delivers or discloses or has delivered or disclosed any false or fraudulent
16104 application, document, return or other statement. The amnesty program shall not authorize the
16105 waiver of interest or any amount treated as interest. The commissioner may offer tax amnesty to
16106 those taxpayers who have either an unpaid self-assessed liability or who have been assessed a tax
16107 liability, whether before or after the filing of a return, which assessed liability remains unpaid.

16108 (2) A taxpayer who delivers or discloses any false or fraudulent application, document,
16109 return or other statement to the department of revenue in connection with an amnesty application
16110 under this section shall be ineligible for amnesty and shall be subject to the greater of: (i)
16111 applicable penalties under chapter 62C of the General Laws; or (ii) a penalty not to exceed
16112 \$10,000 which shall be calculated and assessed according to rules determined by the
16113 commissioner and may be subject to de minimis or other exceptions that the commissioner may
16114 consider appropriate. This penalty shall be subject to said chapter 62C and shall be added to and
16115 become part of the tax due.

16116 (d) To the extent that a taxpayer within the scope of the amnesty program as determined
16117 by the commissioner and wishing to participate in the amnesty program has postponed the
16118 payment of an assessment of tax, interest and penalty under subsection (e) of section 32 of
16119 chapter 62C of the General Laws, the taxpayer shall waive in writing all rights under said
16120 subsection (e) of said section 32 of said chapter 62C to further delay the payment of the tax and
16121 interest portions of the assessment. The tax and interest portions of the assessment shall be
16122 payable in full from the date of the commissioner's notice of assessment. Upon payment by the
16123 taxpayer of the tax and interest of the outstanding assessment, the commissioner shall waive all
16124 penalties associated with that assessment. Thereafter, the taxpayer and the commissioner shall

16125 proceed with all administrative appeal rights that the taxpayer wishes to pursue with respect to
16126 the assessment.

16127 (e) Amnesty shall not apply to those penalties which the commissioner would not have
16128 the sole authority to waive including, but not limited to, fuel taxes administered under the
16129 International Fuel Tax Agreement or under the local option portions of taxes or excises collected
16130 for the benefit of cities, towns or state governmental authorities.

16131 (f) The commissioner shall maintain records of the amnesty provided under this section
16132 including, but not limited to: (i) the number of taxpayers provided with amnesty; (ii) the types of
16133 tax liability for which amnesty was provided and, for each type of liability, the amount of tax
16134 liability collected and the amount of penalties foregone by virtue of the amnesty program; and
16135 (iii) the total outstanding tax liability for amnesty-eligible taxpayers at the conclusion of the tax
16136 amnesty program after the collection of all funds under this section. The commissioner shall file
16137 a report detailing the information with the clerks of the senate and the house of representatives,
16138 the joint committee on revenue, the house and senate committees on ways and means and the
16139 house and senate minority leaders not later than September 1, 2015; provided, however, that the
16140 report shall not contain information sufficient to identify an individual taxpayer or the amnesty
16141 that an individual taxpayer was provided under this section.

16142 (g) The commissioner shall establish administrative procedures and methods to prevent
16143 any taxpayer who utilizes the tax amnesty program from utilizing any future tax amnesty
16144 programs for the next consecutive 10 years, beginning in calendar year 2015.

16145 (h) The department shall deposit the lesser of $\frac{1}{2}$ or \$5,000,000 of the amount collected
16146 under this section into the Substance Abuse Services Fund in section 2I of chapter 111 of the
16147 General Laws.

16148 SECTION 265. Notwithstanding any general or special law to the contrary, a bridge
16149 located on state highway route 122A over the Blackstone River on Providence street in the town
16150 of Millbury shall be designated and known as the Joseph R. Bianculli bridge in honor of Joseph
16151 Bianculli's service and advocacy for veterans. The Massachusetts Department of Transportation
16152 shall erect and maintain suitable markers bearing that designation in compliance with the
16153 standards of the department.

16154 SECTION 266. The parcel of state land at the intersection of Canal street and Providence
16155 street in the town of Millbury shall be designated and known as the Millbury Veterans Memorial
16156 Park. The department of conservation and recreation shall erect and maintain suitable markers
16157 bearing that designation in accordance with the standards of the department.

16158 SECTION 267. The courthouse located at 85 Warren street in the city of Boston that
16159 houses the Roxbury division of the Boston municipal court department shall be designated and
16160 known as the Edward O. Gourdin Courthouse, in memory of the late honorable Edward Orval
16161 'Ned' Gourdin for his many contributions to the judiciary, his community and the
16162 commonwealth. The division of capital asset management and maintenance shall erect and
16163 maintain suitable markers bearing the designation in compliance with any applicable standards.

16164 SECTION 268. Notwithstanding section 37O of chapter 71 of the General Laws or any
16165 other general or special law to the contrary, the official anti-bullying seal for the school district
16166 of Hanover shall be the 'Rise Above Bullying' seal as created by the Cedar Elementary School in
16167 the town of Hanover.

16168 SECTION 269. (a) Notwithstanding any general or special law to the contrary, the
16169 division of capital asset management and maintenance may, on behalf of and in coordination
16170 with the department of conservation and recreation, enter into negotiations to execute a lease

16171 agreement with 1235-1237 VFW Parkway LLC, the owner of the property located at 1235-1237
16172 VFW parkway in the West Roxbury section of the city of Boston. The property to be leased by
16173 the division consists of approximately 19,781 square feet or 0.45 acres and is currently used as a
16174 parking lot. The lease shall be on such terms and conditions as may be determined by the
16175 division, in consultation with the department and subject to the requirements of this section.

16176 (b) The division, on behalf of the department, may lease the property from the lessor for
16177 an original term of not more than 5 years and may provide an option to extend the lease term for
16178 1 consecutive term of 5 years. No additional renewals shall be executed without the approval of
16179 the general court. Consideration for the lease shall be for not more than fair market value, as
16180 determined by an independent appraisal, and shall require that the property only be used as a
16181 parking lot, under the care and control of the department, to be used for public parking and
16182 increased access to Havey beach, Riverdale park, Rivermoor park, Millennium park or other
16183 nearby properties maintained by the department.

16184 (c) At least 21 days prior to the execution of the lease by the division, the commissioner
16185 of capital asset management and maintenance shall file a copy of the lease with the inspector
16186 general and the clerks of the senate and the house of representatives. The inspector general shall
16187 review the lease and file any comments and recommendations on the lease with the clerks of the
16188 senate and the house at least 10 days prior to the execution of the lease.

16189 (d) The department shall have the right to renovate, repair or improve the property
16190 subject to this section. The lessor shall maintain any existing property or liability insurance in an
16191 amount and of a type sufficient to protect the commonwealth and its leasehold interest from any
16192 action arising from a claim against the property subject to the lease; provided, however, that the

commissioner of capital asset management and maintenance and the commissioner of conservation and recreation shall review and approve the terms of the insurance.

SECTION 270. (a) Notwithstanding any general or special law to the contrary, all state crime laboratories and facilities established pursuant to section 7 of chapter 22E of the General Laws and all local police departments shall undertake a physical inventory of sexual assault evidence collection kits in their possession by November 1, 2014. The director of the crime laboratory within the department of state police and the chief law enforcement officer of each city and town shall provide a written report to the secretary of public safety and security not later than December 1, 2014 indicating: (i) the number of sexual assault evidence collection kits in their possession containing forensic evidence, as defined by section 220 of chapter 111 of the General Laws, that have not undergone DNA analysis, as defined by section 1 of chapter 22E of the General Laws, as of September 1, 2014; and (ii) the month and year that each untested sexual assault evidence collection kit containing forensic evidence was received by the reporting laboratory or local police department.

(b) The secretary of public safety and security shall prepare and transmit a report to the clerks of the senate and the house of representatives containing the information reported under this section by January 1, 2015.

SECTION 271. There shall be a special task force to analyze the feasibility of a vehicle registration plate system that utilizes non-alphanumeric symbols as part of the registration identification for plates issued by the registrar of motor vehicles. The task force shall consist of: the registrar of motor vehicles, who shall serve as the chair; the colonel of state police or a designee; a representative of the Massachusetts Chiefs of Police Association Incorporated; a designee from The Molly Bish Foundation Incorporated; the secretary of administration and

16216 finance or a designee; the secretary of transportation or a designee; the secretary of public safety
16217 and security or a designee; a representative of the State Police Association of Massachusetts; and
16218 a member of a labor organization representing police officers designated by the governor. The
16219 task force shall seek input from the United States Department of Transportation, the United
16220 States Department of Justice, United States Immigration and Customs Enforcement and the
16221 United States Department of Homeland Security.

16222 The task force shall study the feasibility of such a system, its cost, the time frame for
16223 implementation, impact on federal, state and local law enforcement and between states and the
16224 tools and equipment necessary to produce enhanced recognition and identification registration
16225 plates. The study shall assess: (i) human factors involved in the mental recognition of vehicle
16226 license plates, including human reaction to numbers, letters, characters and symbols and the
16227 ability to cognitively process them; provided, however, that the task force shall rely upon
16228 scientific studies that analyze and assess such human reaction and such ability as applied to not
16229 fewer than 15 non-alpha-numeric symbols as appearing on license plates traveling on public and
16230 non-public ways; provided further, that such scientific studies have been peer reviewed; and
16231 provided further, that the task force shall consult with relevant research or clinical scientists and
16232 medical professionals in the field of cognitive psychology and perception to verify the accuracy
16233 of the information it reviews; (ii) transportation-based factors including, but not limited to, the
16234 impact on toll revenues; (iii) interfaces with motor vehicle databases in other states including,
16235 without limitation, any licensing and registration system used by the registry of motor vehicles;
16236 and (iv) criminal information system accessibility.

16237 The task force may conduct 1 or more public hearings to inform the public of its
16238 activities. The report of the task force shall be filed with the clerks of the senate and the house of
16239 representatives not later than December 31, 2014.

16240 SECTION 272. There is hereby established a special commission on aphasia which shall
16241 consist of: the secretary of the executive office of health and human services or a designee, who
16242 shall serve as chair; 1 of whom shall be the commissioner of public health, or a designee; 1 of
16243 whom shall be the commissioner of insurance, or a designee; 3 members appointed by the senate
16244 president, 1 of whom shall be the senate chairman of the joint committee on public health, or a
16245 designee, 1 of whom shall be a person with aphasia and 1 of whom provides services to persons
16246 with aphasia; 3 members appointed by the speaker of the house of representatives, 1 of whom
16247 shall be the house chairman of the joint committee on public health, or a designee, 1 of whom
16248 shall be a person with aphasia and 1 of whom provides services to persons with aphasia; and 4
16249 members appointed by the governor, 1 of whom shall be a person with aphasia, 1 of whom
16250 provides services to persons with aphasia, and 2 members of the public with demonstrated
16251 expertise in issues relating to the work of the commission. The commission shall study and make
16252 recommendations regarding the need for support programs to meet the needs of persons with
16253 aphasia and their families, and which shall include, but not be limited to: (1) establishing a
16254 mechanism in order to ascertain the prevalence of aphasia in Massachusetts, and the unmet needs
16255 of persons with aphasia and those of their families; (2) studying model aphasia support
16256 programs, such as the Aphasia Center at Massachusetts General Hospital's Institute of Health
16257 Professions Department of Communication Sciences and Disorders and the Aphasia Resource
16258 Center at Boston University College of Health & Rehabilitation Sciences: Sargent College; and

(3) providing recommendations for additional legislation, support programs and resources necessary to meet the unmet needs of persons with aphasia and their families.

The commission shall organize within 120 days following the appointment of a majority of its members. Vacancies in the membership of the commission shall be filled in the same manner provided for the original appointments. Public members shall serve without compensation, but shall be reimbursed for necessary travel expenses incurred in the performance of their duties. The executive office of health and human services may provide staff support to the commission.

The commission shall report to the general court the results of its investigation and study and its recommendations, if any, together with drafts of legislation necessary to carry its recommendations into effect, by filing the same with the clerk of the senate and the clerk of the house of representatives on or before December 31, 2014.

SECTION 273. The division of marine fisheries shall implement a new fee schedule in fiscal year 2015 for invertebrate species to fund the ventless lobster trap survey program.

SECTION 274. Effective July 1, 2014, MassHealth and any commercial insurer that insures MassHealth subscribers shall provide double electric breast pumps to expectant and new mothers as specifically prescribed by their attending physician, consistent with the Patient Protection and Affordable Care Act of 2010, Public Law 111-148.

SECTION 275. The department of public health shall amend the licensure procedure and suitability requirements for long-term care facilities to implement a hearing process that would precede approval of and allow for public input on any application for a license, notice of intent for transfer of ownership or notice of intent to sell or close any skilled nursing facility whether for profit or nonprofit.

16282 SECTION 276. Notwithstanding the minimum gross sales required under section 3 of
16283 chapter 61A of the General Laws, land not less than 5 acres shall be considered actively devoted
16284 to cranberry production during calendar years 2014, 2015, 2016 and 2017 if the use of the land
16285 for cranberry production is demonstrated by documenting normal maintenance or improvement
16286 practices conducted during that growing season. This section shall only apply to land classified
16287 under said chapter 61A in fiscal year 2014.

16288 SECTION 277. Not later than June 30, 2015, the department of environmental protection
16289 shall establish regulations, guidelines, standards or procedures for determining the suitability of
16290 soil used as fill material for the reclamation of quarries, sand pits and gravel pits. The
16291 regulations, standards or procedures shall ensure the reuse of soil poses no significant risk of
16292 harm to health, safety, public welfare or the environment considering the transport, filling
16293 operations and the foreseeable future use of the filled land. The department may adopt, amend or
16294 repeal regulations establishing: (i) classes or categories of fill or reclamation activities requiring
16295 prior issuance of a permit issued by the department; (ii) classes or categories of fill or
16296 reclamation activities that may be carried out without prior issuance of a permit issued by the
16297 department; and (iii) classes or categories of fill that shall require local approval based on the
16298 size, scope and location of a project; provided, however, that local approval shall not be required
16299 for projects involving less than 100,000 cubic yards of soil.

16300 SECTION 278. (a) The foundation budget review commission established in section 4 of
16301 chapter 70 of the General Laws shall file its report on or before June 30, 2015. A copy of the
16302 report and recommendations shall be made publicly available on the website of the department of
16303 elementary and secondary education and submitted to the joint committee on education.

16304 (b) In addition to the membership listed in section 4 of chapter 70 of the General Laws
16305 and for the purposes of this review, there shall be 1 advisory nonvoting member of the
16306 foundation budget review commission from each the following organizations: the League of
16307 Women Voters of Massachusetts, the Massachusetts Budget and Policy Center, the
16308 Massachusetts Business Roundtable, the Massachusetts Parent Teacher Association, the
16309 Massachusetts Taxpayers Foundation, Stand for Children and Strategies for Children. Advisory
16310 members shall be informed in advance of any public hearings or meetings scheduled by the
16311 commission and may be provided with written or electronic materials deemed appropriate by the
16312 commission's co-chairs. Before finalizing its recommendations, the foundation budget
16313 commission established in said section 4 of said chapter 70 shall solicit input from advisory
16314 members who may offer comments or further recommendations for the commission's
16315 consideration.

16316 SECTION 279. Notwithstanding any general or special law to the contrary, the
16317 commonwealth health insurance connector established under chapter 176Q of the General Laws
16318 shall be considered a state agency under chapter 7D of the General Laws.

16319 SECTION 280. The secretary of administration and finance shall enter into a contract
16320 under section 18 of chapter 161A of the General Laws with the Massachusetts Bay
16321 Transportation Authority as soon as practicable. The contract shall begin with equal monthly
16322 payments by the commonwealth to the Massachusetts Bay Transportation Authority not later
16323 than July 31, 2014.

16324 SECTION 281. The department of public health shall adopt regulations to implement
16325 section 72BB of chapter 111 of the General Laws prior to January 1, 2015.

16326 SECTION 282. The bureau of substance abuse services shall promulgate regulations as
16327 necessary to implement section 18A of chapter 17 of the General Laws not later than January 1,
16328 2015.

16329 SECTION 283. The authority of the commissioner of public safety or a designee under
16330 the fourth sentence of the second paragraph of section 65 of chapter 143 of the General Laws to
16331 waive all, or a portion of, the \$100 per day fine assessed against the owner or operator of an
16332 elevator operating without a valid certificate shall apply to all fines assessed or any appeal of a
16333 fine filed on or after January 1, 2013.

16334 SECTION 284. Section 26 shall take effect as of January 15, 2013 and the board of
16335 trustees of the Water Supply Protection Trust established in section 75 of chapter 10 of the
16336 General Laws may continue to serve on the board of the trustees established in said section 75 of
16337 said chapter 10.

16338 SECTION 285. Sections 16 and 17 and subsection (a) of section 260 shall take effect on
16339 July 1, 2015.

16340 SECTION 286. Sections 36, 131, 140, 160 and 162 to 165, inclusive shall take effect on
16341 January 1, 2015.

16342 SECTION 287. Section 37 shall take effect on January 1, 2015; provided, however, that
16343 subsection (h) of section 18A of chapter 17 of the General Laws shall take effect on June 1,
16344 2015.

16345 SECTION 288. Sections 38, 141, 147, 156 to 159, inclusive, and 179 shall take effect on
16346 June 1, 2015.

16347 SECTION 289. Section 47 shall take effect as of January 1, 2014.

16348 SECTION 290. Section 120 shall take effect on July 1, 2024.

16349 SECTION 291. Except as otherwise provided, this act shall take effect on July 1, 2014.”;

16350 and that the Senate concur in the further amendment.