HOUSE . . . . . No. 3401

The Commonwealth of Massachusetts

HOUSE OF REPRESENTATIVES

AN ACT

MAKING APPROPRIATIONS

FOR THE FISCAL YEAR

TWO THOUSAND SIXTEEN

FOR THE MAINTENANCE OF

THE DEPARTMENTS, BOARDS, COMMISSIONS,

INSTITUTIONS AND CERTAIN

ACTIVITIES OF THE COMMONWEALTH,

FOR INTEREST, SINKING FUND AND SERIAL BOND

REQUIREMENTS AND FOR CERTAIN

PERMANENT IMPROVEMENTS

(House, No. 3400, published as amended)

April 30, 2015.

HOUSE . . . . . No. 3401

House bill No. 3400, as changed by the House committee on Bills in the Third Reading and as amended and passed to be engrossed by the House. April 30, 2015.

The Commonwealth of Massachusetts

In the Year Two Thousand Fifteen.

AN ACT MAKING APPROPRIATIONS FOR THE FISCAL YEAR 2016 FOR THE MAINTENANCE OF THE DEPARTMENTS, BOARDS, COMMISSIONS, INSTITUTIONS AND CERTAIN ACTIVITIES OF THE COMMONWEALTH, FOR INTEREST, SINKING FUND AND SERIAL BOND REQUIREMENTS AND FOR CERTAIN PERMANENT IMPROVEMENTS.

Whereas, The deferred operation of this act would tend to defeat its purpose, which is immediately to make appropriations for the fiscal year beginning July 1, 2015, and to make certain changes in law, each of which is immediately necessary or appropriate to effectuate said appropriations or for other important public purposes, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. To provide for the maintenance of the several departments, boards, commissions and institutions and other services, and for certain permanent improvements and to meet certain requirements of law, the sums set forth in sections 2, 2B, 2D, 2E and 3, for the several purposes and subject to the conditions specified in sections 2, 2B, 2D, 2E and 3, are hereby appropriated from the General Fund unless specifically designated otherwise, subject to the provisions of law regulating the disbursement of public funds and the approval thereof for the fiscal year ending June 30, 2016. All sums appropriated under this act, including supplemental and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for members of minority groups, women and handicapped persons. All officials and employees of an agency, board, department, commission or division receiving monies under this act shall take affirmative steps to ensure equality of opportunity in the internal affairs of state government, as well as in their relations with the public, including those persons and organizations doing business with the commonwealth. Each agency, board, department, commission or division, in spending appropriated sums and discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship training programs and all terms and conditions of employment.

SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section by source for the respective

funds of the commonwealth for the fiscal year ending June 30, 2016, are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for that fiscal year as set forth and authorized in section 2. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund, furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with the projected receipts set forth in this section, and include a full statement comparing such actual and projected receipts in the annual report for that fiscal year pursuant to section 12 of chapter 7A of the General Laws. These quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Fiscal Year 2016 Revenue by Source and Budgeted Fund (in Millions)

Source	All Budgeted Funds*	General Fund	Commonwealth Transportation Fund	Tourism Fund	Other Budgeted Funds
Alcoholic Beverages	80.7	80.7			
Cigarettes	505.6	505.6			
Corporations	2,164.7	2,164.7			
Deeds	259.6	259.6			
Estate Inheritance	336.1	336.1			
Financial Institutions	23.1	23.1			
Income	14,727.9	14,727.9			
Insurance	393.2	393.2			
Motor Fuels	764.2		763.2		1.0
Public Utilities	22.8	22.8			
Room Occupancy	154.4	120.5		33.9	
Sales - Regular	4,188.3	4,188.3			
Sales - Meals	986.0	986.0			
Sales - Motor Vehicles	835.8	297.6	538.2		
Miscellaneous	14.2	14.2			
UI Surcharges	22.4				22.4
Total Tax Revenues	**25,479.0**	**24,120.3**	**1,301.4**	**33.9**	**23.4**
SBA Transfer	(803.9)	(803.9)			
MBTA Transfer	(985.2)	(985.2)			
Pension Transfer	(1,972.0)	(1,972.0)			
Workforce Training Fund Transfer	(22.4)				(22.4)
Total Consensus Taxes for Budget	**21,695.5**	**20,359.2**	**1,301.4**	**33.9**	**1.0**
Non-Filer Amnesty	100.0	100.0			
Tax Settlement Revenue	100.0	100.0			

Delay of FAS 109 Deduction	45.8	45.8			
Non-Tax Revenue					
Federal Reimbursements	10,228.4	10,187.6			40.8
Departmental Revenues	3,793.1	3,115.5	663.2		14.3
Consolidated Transfers	2,026.5	1,825.3	96.0		105.2
Grand Total	**37,989.2**	**35,733.4**	**2,060.7**	**33.9**	**161.3**

*Includes revenue deposited into the Workforce Training Fund, Mass Tourism Fund, Inland Fish and Game Fund, Gaming Local Aid Fund, and Stabilization Fund

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth herein and to include a full statement comparing such receipts with projected receipts in the annual report for fiscal year 2016 pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Non-Tax Revenue:
Department Summary

Revenue Source	Federal Revenues	Departmental Revenues	Budgeted Transfers	Total Unrestricted	Total Restricted
Judiciary					
Supreme Judicial Court	$0	$2,974,258	$0	$2,974,258	$0
Committee for Public Counsel	$0	$8,100,000	$0	$8,100,000	$0
Appeals Court	$0	$384,143	$0	$384,143	$0
Trial Court	$0	$93,324,327	$0	$93,324,327	$0
TOTAL:	**$0**	**$104,782,728**	**$0**	**$104,782,728**	**$0**
District Attorneys					
TOTAL:	**$0**	**$0**	**$0**		
Secretary of the Commonwealth					
Secretary of the Commonwealth	$0	$242,766,581	$0	$242,751,581	$15,000
TOTAL:	**$0**	**$242,766,581**	**$0**	**$242,751,581**	**$15,000**
Treasurer and Receiver-General					
Office of the Treasurer	$0	$79,030,695	$484,295,204	$543,078,217	$20,247,682
Cultural Commission	$0	$0	$0	$0	$0

Non-Tax Revenue:
Department Summary

Revenue Source	Federal Revenues	Departmental Revenues	Budgeted Transfers	Total Unrestricted	Total Restricted
State Lottery Commission	$0	$163,122	$998,498,588	$998,661,710	$0
TOTAL:	**$0**	**$79,193,817**	**$1,482,793,792**	**$1,541,739,927**	**$20,247,682**
Attorney General					
Office of the Attorney General	$4,305,408	$51,232,042	$457,554	$53,495,004	$2,500,000
TOTAL:	**$4,305,408**	**$51,232,042**	**$457,554**	**$53,495,004**	**$2,500,000**
Inspector General					
Office of the Inspector General	$0	$650,000	$0	$0	$650,000
TOTAL:	**$0**	**$650,000**	**$0**	**$0**	**$650,000**
Office of Campaign & Political Finance					
Office of Campaign and Political Finance	$0	$185,200	$0	$185,200	$0
TOTAL:	**$0**	**$185,200**	**$0**	**$185,200**	**$0**
Massachusetts Commission Against Discrimination					
Massachusetts Commission Against Discrimination	$2,029,411	$234,500	$0	$5,000	$2,258,911
TOTAL:	**$2,029,411**	**$234,500**	**$0**	**$5,000**	**$2,258,911**
State Ethics Commission					
State Ethics Commission	$0	$51,100	$0	$51,100	$0
TOTAL:	**$0**	**$51,100**	**$0**	**$51,100**	**$0**
Office of the State Comptroller					
Office of the State Comptroller	$50,000	$4,811,000	$32,400,000	$37,261,000	$0
TOTAL:	**$50,000**	**$4,811,000**	**$32,400,000**	**$37,261,000**	**$0**
Executive Office for Administration and Finance					
Secretary of Administration and Finance	$0	$32,863,741	$215,000,000	$247,863,741	$0
Division of Capital Asset Management & Maintenance	$0	$47,665,527	$0	$34,865,527	$12,800,000
Bureau of State Office Buildings	$0	$4,522	$0	$4,522	$0
Civil Service Commission	$0	$13,000	$0	$13,000	$0
Group Insurance Commission	$0	$864,241,504	$250,197,534	$1,112,199,602	$2,239,436
Division of Administrative Law Appeals	$0	$13,000	$0	$13,000	$0
Department of Revenue	$50,973,328	$138,601,090	$0	$183,027,138	$6,547,280
Appellate Tax Board	$0	$1,707,212	$0	$1,307,212	$400,000
Human Resources Division	$0	$2,654,786	$0	$0	$2,654,786
Operational Services Division	$0	$17,970,790	$0	$4,986,768	$12,984,022
Information Technology Division	$0	$9,955,900	$496,000	$2,100	$10,449,800
TOTAL:	**$50,973,328**	**$1,115,691,072**	**$465,693,534**	**$1,584,282,610**	**$48,075,324**
Executive Office of Energy & Environmental					

Non-Tax Revenue:
Department Summary

Revenue Source	Federal Revenues	Departmental Revenues	Budgeted Transfers	Total Unrestricted	Total Restricted
Affairs					
Executive Office of Energy & Environmental Affairs	$0	$4,852,100	$0	$4,402,100	$450,000
Department of Environmental Protection	$0	$32,512,499	$0	$26,193,987	$6,318,512
Department of Fish and Game	$5,800,000	$11,521,289	$170,000	$16,823,300	$667,989
Department of Agricultural Resources	$0	$5,992,642	$0	$5,992,642	$0
Department of Conservation and Recreation	$0	$20,312,172	$5,608,833	$9,921,005	$16,000,000
Department of Public Utilities	$0	$18,140,475	$0	$15,765,475	$2,375,000
Department of Energy Resources	$0	$4,638,167	$0	$4,638,167	$0
TOTAL:	**$5,800,000**	**$97,969,344**	**$5,778,833**	**$83,736,676**	**$25,811,501**
Executive Office of Health & Human Services					
Department of Veterans' Services	$0	$705,000	$0	$15,000	$690,000
Secretary of Health and Human Services	$6,766,030,450	$907,671,650	$1,000,000	$7,399,702,100	$275,000,000
Division of Health Care Finance and Policy	$0	$34,856,024	$0	$31,433,472	$3,422,552
Mass Commission for the Blind	$3,163,475	$7,500	$0	$3,170,975	$0
Massachusetts Rehabilitation Commission	$3,646,521	$30,000	$0	$3,676,521	$0
Mass Commission for the Deaf	$203,553	$4,000	$0	$207,553	$0
Chelsea Soldiers' Home	$11,736,296	$3,234,538	$0	$14,370,834	$600,000
Holyoke Soldiers' Home	$13,253,140	$4,131,466	$0	$16,075,563	$1,309,043
Department of Youth Services	$6,233,024	$130,000	$0	$6,363,024	$0
Department of Transitional Assistance	$432,148,424	$35,069,545	$0	$467,217,969	$0
Department of Public Health	$137,643,000	$56,365,157	$1,500,000	$102,927,466	$92,580,691
Department of Children and Families	$192,021,233	$9,673,054	$0	$197,119,168	$4,575,119
Department of Mental Health	$92,046,187	$3,634,451	$0	$95,055,638	$625,000
Department of Developmental Services	$623,105,712	$6,729,894	$6,900,565	$636,736,171	$0
Department of Elder Affairs	$1,644,790,867	$849,300	$0	$1,645,640,167	$0
TOTAL:	**$9,926,021,882**	**$1,063,091,579**	**$9,400,565**	**$10,619,711,621**	**$378,802,405**
Massachusetts Department of Transportation					
Massachusetts Department of Transportation	$0	$582,419,400	$0	$582,419,400	$0
TOTAL:	**$0**	**$582,419,400**	**$0**	**$582,419,400**	**$0**
Board of Library Commissioners					
Board of Library Commissioners	$0	$2,000	$0	$2,000	$0
TOTAL:	**$0**	**$2,000**	**$0**	**$2,000**	**$0**

Non-Tax Revenue:
Department Summary

Revenue Source	Federal Revenues	Departmental Revenues	Budgeted Transfers	Total Unrestricted	Total Restricted
Executive Office of Housing & Economic Development					
Department of Housing & Community Development	$0	$3,984,479	$2,602,560	$4,052,036	$2,535,003
Office of Business Development	$0	$7,500	$0	$7,500	$0
Office of Consumer Affairs and Business Regulation	$0	$1,300,500	$0	$800,500	$500,000
Division of Banks	$0	$28,767,431	$0	$26,417,431	$2,350,000
Division of Insurance	$0	$93,546,958	$0	$93,546,958	$0
Division of Professional Licensure	$0	$16,743,072	$0	$16,153,072	$590,000
Division of Standards	$0	$2,722,351	$0	$1,828,600	$893,751
Department of Telecommunications and Cable	$0	$5,243,759	$0	$5,243,759	$0
TOTAL:	**$0**	**$152,316,050**	**$2,602,560**	**$148,049,856**	**$6,868,754**
Executive Office of Labor & Workforce Development					
Department of Labor Relations	$0	$200,000	$0	$100,000	$100,000
Labor and Workforce Development	$0	$2,339,482	$24,376,009	$26,262,641	$452,850
TOTAL:	**$0**	**$2,539,482**	**$24,376,009**	**$26,362,641**	**$552,850**
Executive Office of Education					
Department of Early Education and Care	$197,564,151	$1,621,202	$0	$198,985,353	$200,000
Department of Elementary and Secondary Education	$0	$6,495,000	$0	$4,670,454	$1,824,546
University of Massachusetts	$0	$152,002,113	$0	$152,002,113	$0
Bridgewater State College	$0	$1,522,867	$0	$1,522,867	$0
Fitchburg State College	$0	$1,270,253	$0	$1,270,253	$0
Framingham State College	$0	$1,162,581	$0	$1,162,581	$0
Massachusetts College of Liberal Arts	$0	$198,483	$0	$198,483	$0
Salem State College	$0	$580,305	$0	$580,305	$0
Westfield State College	$0	$442,511	$0	$442,511	$0
Worcester State College	$0	$546,255	$0	$546,255	$0
Berkshire Community College	$0	$164,035	$0	$164,035	$0
Bristol Community College	$0	$490,000	$0	$490,000	$0
Cape Cod Community College	$0	$316,808	$0	$316,808	$0
Greenfield Community College	$0	$105,674	$0	$105,674	$0
Holyoke Community College	$0	$660,000	$0	$660,000	$0
Mass Bay Community College	$0	$770,017	$0	$770,017	$0
Massasoit Community College	$0	$612,735	$0	$612,735	$0
Mount Wachusett Community College	$0	$241,997	$0	$241,997	$0

Non-Tax Revenue:
Department Summary

Revenue Source	Federal Revenues	Departmental Revenues	Budgeted Transfers	Total Unrestricted	Total Restricted
Northern Essex Community College	$0	$215,186	$0	$215,186	$0
North Shore Community College	$0	$1,221,909	$0	$1,221,909	$0
Quinsigamond Community College	$0	$352,041	$0	$352,041	$0
Springfield Technical Community College	$0	$718,718	$0	$718,718	$0
Roxbury Community College	$0	$659,502	$0	$129,659	$529,843
Middlesex Community College	$0	$200,910	$0	$200,910	$0
Bunker Hill Community College	$0	$205,330	$0	$205,330	$0
TOTAL:	**$197,564,151**	**$172,776,432**	**$0**	**$367,786,194**	**$2,554,389**
Executive Office of Public Safety and Security					
Executive Office of Public Safety & Security	$0	$5,000	$0	$5,000	$0
Office of the Chief Medical Examiner	$0	$3,078,762	$0	$10,000	$3,068,762
Criminal History Systems Board	$0	$16,200,000	$0	$12,700,000	$3,500,000
Criminal Justice Training Council	$0	$1,920,000	$0	$120,000	$1,800,000
Department of State Police	$1,580,000	$30,542,000	$0	$457,000	$31,665,000
Department of Public Safety	$0	$31,226,083	$0	$18,737,019	$12,489,064
Department of Fire Services	$0	$24,302,304	$0	$24,302,304	$0
Military Division	$0	$1,400,000	$0	$0	$1,400,000
Emergency Management Agency	$6,000,000	$453,986	$0	$6,453,986	$0
Department of Corrections	$3,528,815	$8,359,000	$3,000,000	$2,687,815	$12,200,000
Parole Board	$0	$600,000	$0	$0	$600,000
TOTAL:	**$11,108,815**	**$118,087,135**	**$3,000,000**	**$65,473,124**	**$66,722,826**
Sheriffs					
Sheriff's Department Hampden	$874,000	$3,201,824	$0	$349,000	$3,726,824
Sheriff's Department Worcester	$86,000	$38,500	$0	$124,500	$0
Sheriff's Department Middlesex	$858,000	$169,000	$0	$102,000	$925,000
Sheriff's Department Franklin	$3,150,000	$27,000	$0	$227,000	$2,950,000
Sheriff's Department Hampshire	$266,000	$214,500	$0	$30,500	$450,000
Sheriff's Department Essex	$2,018,000	$18,400	$0	$36,400	$2,000,000
Sheriff's Department Berkshire	$20,000	$559,376	$0	$25,000	$554,376
Sheriff's Department Association	$0	$0	$0	$0	$0
Sheriff's Department Barnstable	$250,000	$44,457	$0	$44,457	$250,000
Sheriff's Department Bristol	$6,000,000	$0	$0	$0	$6,000,000
Sheriff's Department Norfolk	$1,000,000	$0	$0	$0	$1,000,000
Sheriff's Department Plymouth	$7,500,000	$0	$0	$7,500,000	$0

Non-Tax Revenue:
Department Summary

Revenue Source	Federal Revenues	Departmental Revenues	Budgeted Transfers	Total Unrestricted	Total Restricted
Sheriff's Department Suffolk	$8,500,000	$0	$0	$0	$8,500,000
TOTAL:	**$30,522,000**	**$4,273,057**	**$0**	**$8,438,857**	**$26,356,200**
Total Non-Tax Revenue :	**$10,228,374,995**	**$3,793,072,519**	**$2,026,502,847**	**$15,466,534,519**	**$581,415,842**

SECTION 2.

JUDICIARY.

Supreme Judicial Court.

0320-0003 For the operation of the supreme judicial court, including the salaries of the chief justice and the 6 associate justices.....$8,560,344

0320-0010 For the operation of the clerk's office of the supreme judicial court for Suffolk county $1,552,213

0321-0001 For the operation of the commission on judicial conduct $749,080

0321-0100 For the services of the board of bar examiners $1,358,923

Committee for Public Counsel Services.

0321-1500 For the operation of the committee for public counsel services as authorized by chapter 211D of the General Laws; provided, that the committee shall maintain a system in which not less than 25 per cent of indigent clients shall be represented by public defenders; provided further, that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that the committee shall approve by majority vote any increase in the base salary or rate of compensation for employees holding management positions, including, but not limited to, chiefs, deputy chiefs, directors, assistant directors, and managers; provided further, that the committee shall submit quarterly reports to the house and senate committees on ways and means starting on September 30, 2015 in a cumulative manner and compared with data from the current quarter to the previous 3 quarters and data from fiscal years 2012, 2013, 2014, and 2015; and provided further, that these reports shall include, but not be limited to, the following, which shall be delineated by type of case, courthouse, and geographic location: (a) the number of cases handled by the committee in each month, delineated by public defender and private bar advocate; (b) the caseload of attorneys in charge compared to the caseload of public defender staff attorneys; (c) the total number of cases that have been assigned to all new public defenders, by division since the start of fiscal year 2012; (d) the average number of hours

spent per case by public defenders; (e) the number of cases that have been assigned to private bar advocates, delineated by division since the start of fiscal year 2012; (f) the average number of hours billed by private bar advocates; (g) the number of public defenders currently employed by the committee and the total number employed by the committee at the end of each fiscal year starting in fiscal year 2012, delineated by division; (h) the current number of private bar advocates assigned to each division; (i) the number of public defenders hired over the previous 51 months that have not been assigned to district or superior court and the reason for their division assignments; (j) the number of public defender vacancies to be filled; (k) the average cost for public defender services rendered per case in the prior fiscal year; (l) the total number of support staff, investigators, attorneys in charge, and management personnel currently employed by the committee and the total number employed by the committee at the end of each fiscal year starting in fiscal year 2012; (m) the number, cost, and cost per hour of psychologists and psychiatrists used by public defenders; (n) the average cost for private bar advocate services rendered per client; (o) the billable hours of private bar advocates broken down by travel time, time spent in court and courthouse, including wait time and trial preparation time, including interview time, investigating time, and research time; (p) the number, cost, and cost per hour of psychologists and psychiatrists used by private bar advocates, delineated by firm; (q) the number and cost of private investigators used, delineated by firm; (r) changes to the private bar advocate billing system; (s) the billing improvements that have been made; (t) the current percentage of indigent defendants represented by public defenders by division and courthouse; (u) the staffing efficiencies that have been achieved; (v) any perceived impediments to the maintenance of the expansion plan and possible solutions to such impediments; and (w) any proposed expansion of legal services, delineated by type of service, target population, and cost $27,091,182

0321-1504 For the payroll costs of the committee's public defenders, attorneys in charge and appeals attorneys, including fringe benefits costs; provided, that funds appropriated herein shall be expended only in the AA and DD object classes; provided further, that, in order to promote and increase retention levels, not less than $1,500,000 shall be expended to increase the salaries of committee staff counsel; provided further, that the salary increases shall not take effect until January 1, 2016, and shall not give rise to creating a deficiency for fiscal year 2016; provided further, that not less than 30 days before the salary increases take effect, the committee shall notify the house and senate committees on ways and means detailing: (a) the number of staff counsel who would receive increased salaries; (b) the methodology used to determine the amount of said increase; and (c) how the increase in salary is used to increase retention levels;

and provided further, that funds appropriated herein shall not be expended for administrative support staff or services of any kind $28,198,603

0321-1510 For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws, pursuant to section 11 of said chapter 211D; provided, that not more than $2,000,000 of the sum appropriated in this item may be expended for services rendered before fiscal year 2016 .....$98,906,090

0321-1520 For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of indigent persons, as defined in said section 27A of said chapter 261; provided, that not more than $1,000,000 of the sum appropriated in this item may be expended for services rendered before fiscal year 2016 .....$16,274,176

Massachusetts Legal Assistance Corporation.

0321-1600 For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that the corporation shall submit a report to the house and senate committees on ways and means not later than January 29, 2016 that shall include, but not be limited to, the following: (a) the number of persons assisted by the programs funded by the corporation in the prior fiscal year; (b) any proposed expansion of legal services delineated by type of service, target population, and cost; and (c) the total number of indigent or otherwise disadvantaged residents who received services of the corporation, by type of case and geographic location; provided further, that the corporation may contract with any organization for the purpose of providing representation; and provided further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General Laws, funds shall be expended for the Disability Benefits Project, the Medicare Advocacy Project and the Battered Women's Legal Assistance Project $17,000,000

Mental Health Legal Advisors.

0321-2000 For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill pursuant to section 34E of chapter 221 of the General Laws $1,095,928

Prisoners' Legal Services.

0321-2100 For the expenses of Prisoners' Legal Services.....$1,209,696

Social Law Library.

0321-2205 For the expenses of the social law library located in Suffolk county.....$1,781,200

Appeals Court.

0322-0100 For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall justices and the associate justices $13,498,602

Trial Court.

0330-0101 For the salaries of the justices of the 7 departments of the trial court $62,413,250

0330-0300 For the central administration of the trial court, including costs associated with trial court nonemployee services, trial court dental and vision health plan agreements, jury expenses, trial court law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, permanency mediation services, court security and judicial training; provided, that the court administrator shall submit a report to the house and senate committees on ways and means not later than January 29, 2016, detailing the number of court officers, per diem court officers, and security personnel located in each trial court of the commonwealth; provided further, that the trial court shall record all fees that are collected pursuant to subsection (e) of section 2A of chapter 211D of the General Laws and shall record said fees in a separate source code entitled "indigent misrepresentation fees"; provided further, that the trial court shall record all fees that are collected pursuant to subsection (f) of said section 2A of said chapter 211D and shall record said fees in a separate source code entitled "indigent counsel fees"; provided further, that the trial court shall record all fees collected pursuant to Supreme Judicial Court Rule 3:10 (10)(c)(ii) and shall record said fees in a separate source code entitled "indigent but able to contribute fees"; provided further, that 50 per cent of all fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure shall be paid from this item; provided further, that notwithstanding section 9A of chapter 30 of the General Laws, or any other general or special law to the contrary, the rights afforded to a veteran, pursuant to said section 9A of said chapter 30, shall also be afforded to any such veteran who holds a trial court office or position in the service of the commonwealth not classified under chapter 31 of the General Laws, other than an elective office, an appointive office for a fixed term, or an office or position under section 7 of chapter 30 and who: (a) has held the office or position for not less than 1 year; and (b) has 30 years of total creditable service to the commonwealth, as defined in chapter 32 of the General Laws; provided further, that the trial court shall submit a report to the victim and witness assistance board detailing the amount of

assessments imposed within each court by a justice or clerk-magistrate during the previous calendar year pursuant to section 8 of chapter 258B of the General Laws; provided further, that the report shall include, but not be limited to, the number of cases in which the assessment was reduced or waived by a judge or clerk-magistrate within the courts; provided further, that the report shall be submitted to the victim and witness assistance board on or before January 8, 2016; and provided further, that the court administrator shall submit a report to the house and senate committees on ways and means not later than January 29, 2016, that shall include, but not be limited to, the following: (a) the amount of money transferred from any item of appropriation; (b) the line item number of the appropriation making the transfer; (c) the line item number of the appropriation receiving the transfer; and (d) the reason for the necessity of the transfer $227,379,650

0330-0344 For administration and transportation costs associated with a veterans court program and study established in section 33 of chapter 62 of the acts of 2014 ..... $100,000

0330-0500 For expanded use of videoteleconferencing for court appearances by persons in the custody of the houses of correction $250,000

0330-0601 For the operation of the specialty courts $3,000,000

Superior Court Department.

0331-0100 For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the General Laws; and provided further, that the clerk of the court shall have responsibility for the internal administration of the clerk's office, including personnel, staff services and record keeping $31,500,830

District Court Department.

0332-0100 For the operation of the district court department, including a civil conciliation program; provided, that notwithstanding the provisions of any general or special law to the contrary, the district court of Chelsea shall be the permanent location for the northern trial session to handle 6- person jury cases; provided further, that all personnel within said district court whose duties related to said northern trial session shall report to the clerk magistrate of said district court; and provided further, that the clerk magistrate shall utilize whatever space within the facility-at-large he deems necessary to comply with Supreme Judicial Court Rule 3:12, Canon 3(A)6 ..... $65,202,267

Probate and Family Court Department.

0333-0002 For the operation of the probate and family court department $28,958,672

Land Court Department.

0334-0001 For the operation of the land court department.....$3,881,275

Boston Municipal Court Department.

0335-0001 For the operation of the Boston municipal court department.....$13,442,337

Housing Court Department.

0336-0002 For the operation of the housing court department.....$8,117,822

Juvenile Court Department.

0337-0002 For the operation of the juvenile court department; provided, that no less than $143,989 shall be expended on the Hampden County CASA program, no less than $71,994 shall be expended on the Worcester County CASA program, no less than $98,730 shall be expended on the Essex County CASA program, no less than $100,000 shall be expended on the Boston CASA program, no less than $76,494 shall be expended on the Franklin/Hampshire County CASA program, and no less than $53,995 shall be expended on the Berkshire County CASA program $18,626,223

Office of the Commissioner of Probation.

0339-1001 For the office of the commissioner of probation; provided, that associate probation officers shall only perform in-court functions and shall assume the in-court duties of the currently employed probation officers who shall be reassigned within the probation service, subject to collective bargaining agreements, to perform intensive, community-based supervision of probationers, including the intensive supervision and community restraint services in item 0339-1003; provided further, that funds from this item shall be expended for the costs associated with full implementation of chapter 303 of the acts of 2006 and chapter 418 of the acts of 2006 to ensure effective supervision of probationers who are monitored through global positioning system bracelets; provided further, that no funds shall be expended from this item to cover the costs of building leases; provided further, that notwithstanding any general or special law to the contrary, probation officer personnel and probation clerical support staff assigned to the courts shall be provided with suitable office space in their current location in and around the various divisions and departments of the trial court, as the case may be, or in suitable office space as appropriate, with the advice and consent of the commissioner; and provided further, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department's wage reporting and bank match system for the purpose of weekly tape-matching to determine an individual's

eligibility for appointment of indigent counsel, as defined in chapter 211D of the General Laws $136,507,779

0339-1003 For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that the office shall submit a report to the house and senate committees on ways and means not later than October 9, 2015 on the benchmarks used to assess performance-based contracts; provided further, that the executive director shall submit a spending and management plan for each community corrections center, that shall include, but not be limited to, the progress and outcomes of performance-based contracting to the house and senate committees on ways and means not later than January 29, 2016; provided further, that the funds from this item shall not be expended between January 1, 2016 and June 30, 2016 for centers which failed to meet minimum performance-based contract requirements as determined by the executive director of the office of community corrections between July 1, 2015 and December 31, 2015; provided further, that the executive director of the office of community corrections may make funds from this item available for rehabilitative pilot programs that incorporate evidence-based correctional practices; and provided further, that the executive director shall submit a spending and management plan for each community corrections center which shall include, but not be limited to, the progress and outcomes of performance-based contracting, to the house and senate committees on ways and means not later than June 30, 2016 .....$20,923,598

Office of the Jury Commissioner.

0339-2100 For the office of the jury commissioner in accordance with chapter 234A of the General Laws $2,774,615

DISTRICT ATTORNEYS.

Suffolk District Attorney.

0340-0100 For the Suffolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children's advocacy center; provided, that 50 per cent of fees payable pursuant to rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500 .....$17,801,069

0340-0198 For the overtime costs of state police officers assigned to the Suffolk district attorney's office $374,545

Middlesex District Attorney.

0340-0200 For the Middlesex district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500 ..... $15,186,334

0340-0298 For the overtime costs of state police officers assigned to the Middlesex district attorney's office $545,993

Eastern District Attorney.

0340-0300 For the Eastern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500 ..... $9,335,709

0340-0398 For the overtime costs of state police officers assigned to the Eastern district attorney's office $533,166

Worcester District Attorney.

0340-0400 For the Worcester district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500 ..... $10,205,623

0340-0498 For the overtime costs of state police officers assigned to the Worcester district attorney's office $437,123

Hampden District Attorney.

0340-0500 For the Hampden district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500 ..... $8,887,290

0340-0598 For the overtime costs of state police officers assigned to the Hampden district attorney's office $359,318

Hampshire/Franklin District Attorney.

0340-0600 For the Hampshire/Franklin district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500 .....$5,543,908

0340-0698 For the overtime costs of state police officers assigned to the Hampshire/Franklin district attorney's office $311,059

Norfolk District Attorney.

0340-0700 For the Norfolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500 .....$9,102,619

0340-0798 For the overtime costs of state police officers assigned to the Norfolk district attorney's office $451,719

Plymouth District Attorney.

0340-0800 For the Plymouth district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500 .....$7,901,549

0340-0898 For the overtime costs of state police officers assigned to the Plymouth district attorney's office $454,400

Bristol District Attorney.

0340-0900 For the Bristol district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to rules 15(d) and

30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500 .....$8,219,367

0340-0998 For the overtime costs of state police officers assigned to the Bristol district attorney's office $344,961

Cape and Islands District Attorney.

0340-1000 For the Cape and Islands district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500 .....$4,034,922

0340-1098 For the overtime costs of state police officers assigned to the Cape and Islands district attorney's office $294,659

Berkshire District Attorney.

0340-1100 For the Berkshire district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the drug task force and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500; and provided further, that funds shall be expended for the operation and management of the Berkshire county drug task force $4,031,927

0340-1198 For the overtime costs of state police officers assigned to the Berkshire district attorney's office $227,417

DISTRICT ATTORNEYS' ASSOCIATION.

0340-0203 For the implementation and administration of drug diversion programs and for education programs for students to prevent the use of heroin; provided, that individuals abusing heroin who are arrested for crimes shall be eligible for the drug diversion program; provided further, that individuals charged with violent crimes shall not be eligible for participation in a drug diversion program; provided further, that a district attorney's office may contract with an organization for the purpose of administering a drug diversion program or education program; provided further, that not more than $100,000 shall be distributed to any 1 district attorney's office; provided further, that not less than 60 days prior to the

distribution of funds the Massachusetts District Attorneys' Association shall submit a report to the house and senate committees on ways and means detailing: (a) the amount to be given to each district attorney's office; (b) the reasoning behind the distribution; and (c) the administration and cost of the program; and provided further, that no funds shall be expended on the administrative costs of the Massachusetts District Attorneys' Association.....$500,000

0340-2100 For the operation of the Massachusetts District Attorneys' Association, including the implementation and related expenses of the district attorneys' offices automation and case management and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that no expenditures shall be made on or after the effective date of this act, which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item; provided further, that the Association shall work in conjunction with the disabled persons protection commission and the 11 district attorneys' offices to prepare a report that shall include, but not be limited to: (a) the number of abuse cases that are referred to each district attorney's office for further investigation; (b) the number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (c) the number of cases referred to each district attorney's office that remain open as of the date for submission of the report; and (d) the number of cases that resulted in a criminal prosecution and the disposition of each such prosecution; provided further, that the report shall be submitted to the house and senate committees on ways and means and the clerks of the house of representatives and the senate not later than March 11, 2016; provided further, that the Association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and senate not later than March 1, 2016 detailing by district for calendar year 2015 the following: (a) the number of criminal cases initiated by arraignment; (b) the number of criminal cases disposed; and (c) the number of criminal cases actively managed during the year; provided further, that the report shall separately identify the number of criminal cases initiated by arraignment, the number of cases disposed, and the number of cases under active management where the case includes charges for drug offenses under chapter 94C of the General Laws, motor vehicle charges under chapter 90 of the General Laws or firearm offenses under chapter 140 of the General Laws; provided further, that the Association shall submit these reports to the house and senate committees on ways and means in a standard electronic format; provided further, that the Association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and the

senate not later than February 12, 2016, detailing all district attorneys' offices' use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws; provided further, that the report shall include, but not be limited to: (a) the amount of the funds deposited into an office's special law enforcement trust fund in fiscal years 2013, 2014, and 2015; (b) how the funds were used in those fiscal years; and (c) the balance in the fund as of January 1, 2016; provided further, that the Association shall work together with the 11 district attorneys' offices to submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and the senate not later than January 29, 2016, detailing the total number and use of private attorneys participating in any volunteer prosecutor program; provided further, that the report shall include, but not be limited to: (a) the total number of personnel from private law firms participating in the program at each of the 11 district attorney's offices; (b) the name and address of the law firms; (c) the duties performed by the personnel; and (d) the benefits and cost savings associated with the program; and provided further, that each district attorney shall notify the house and senate committees on ways and means at least 30 days before transferring any funds from the AA object class of each district attorney's administrative line item and means of its intention to make that transfer.....$1,941,692

0340-2117 For the retention of assistant district attorneys with more than 3 years of experience; provided, that the Massachusetts District Attorneys' Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices in the commonwealth; provided further, that the Association shall develop a formula for distribution of the funds; provided further, that funds distributed from this item to the district attorneys' offices shall be used for retention purposes and shall not be transferred out of the AA object class; provided further, that not more than $100,000 shall be distributed to any 1 district attorney's office; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys' Association shall notify the house and senate committees on ways and means detailing: (a) the methodology used to determine the amount to be dispersed; (b) the amount to be given to each district attorney's office; (c) the reasoning behind the distribution; and (d) the number of assistant district attorneys from each office who would receive funds from this item; and provided further, that no funds shall be expended on the administrative costs of the Association $500,000

0340-6653 For increases in the annual salaries of assistant district attorneys; provided, that the Massachusetts District Attorneys' Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices in the commonwealth such that the resulting minimum annual salary for an assistant district attorney exceeds $37,500 per year; provided further, that these salary increases shall not take effect until January 1, 2016; provided further, that

not less than 30 days prior to the distribution of funds, the Massachusetts District Attorneys' Association shall notify the house and senate committees on ways and means detailing: (a) the methodology used to determine the amount to be dispersed; (b) the amount to be given to each district attorney's office; (c) the reasoning behind the distribution; and (d) the number of assistant district attorneys from each office who would receive funds from this item; and provided further, that no funds from this item shall be expended on the administrative costs of the Massachusetts District Attorneys' Association.....$3,000,000

0340-8908 For the costs associated with maintaining the Massachusetts District Attorneys' Association's wide area network.....$1,949,825

EXECUTIVE.

0411-1000 For the offices of the governor, the lieutenant governor and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfer to appropriation accounts where the amounts otherwise available may be insufficient; provided further, that not less than $250,000 shall be expended for an independent fiscal audit of the financial liabilities and other fiscal exposures of the Massachusetts Bay Transportation Authority which shall include, but not be limited to, existing debt obligations and pension liabilities; provided further, that funds may be expended for the governor's commission on intellectual disability; provided further, that funds may be expended for the governor's development coordinating council; and provided further, that the advisory council on Alzheimer's disease and related disorders, established in section 379 of chapter 194 of the acts of 1998, shall continue during fiscal year 2016.....$5,554,390

Office Of The Child Advocate.

0411-1005 For the operation of the office of the child advocate.....$450,000

SECRETARY OF THE COMMONWEALTH.

0511-0000 For the operation of the office of the secretary; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 pursuant to an allocation schedule filed with the house and senate committees on ways and means not less than 30 days before the transfer; provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to the regulations or standards established by the secretary of state and the records

conservation board; and provided further, that those regulations shall be issued not later than June 24, 2016 .....$6,214,549

0511-0001 For the secretary of state, who may expend revenues not to exceed $15,000 from the sale of merchandise at the Massachusetts state house gift shop for the purpose of replenishing and restocking gift shop inventory $15,000

0511-0002 For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program which shall have a specific focus on limited liability corporations and limited liability partnerships that have failed in their statutory responsibility to file an annual report; and provided further, that the division shall file quarterly reports with the house and senate committees on ways and means detailing the total number of annual reports filed as a result of this program and the amount of revenue generated for the commonwealth $353,076

0511-0200 For the operation of the archives division $365,557

0511-0230 For the operation of the records center.....$35,660

0511-0250 For the operation of the archives facility $302,452

0511-0260 For the operation of the commonwealth museum.....$237,495

0511-0270 For the secretary of the state, who shall contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates.....$400,000

0511-0420 For the operation of the address confidentiality program.....$133,301

0517-0000 For the printing of public documents.....$504,505

0521-0000 For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of state may award grants for voter registration and education; and provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations; and, provided further, notwithstanding any general or special law to the contrary, the comptroller is authorized to transfer funds from item 0521-0000 to trust account 0521-0700 when requested by the State Secretary in order to meet federal matching fund requirements $7,140,540

0521-0001 For the operation of the central voter registration computer system; provided, that an annual report detailing voter registration activity shall be submitted to the house and senate committees on ways and means on or before February 8, 2016 .....$5,000,000

0524-0000 For providing information to voters $600,000

0526-0100 For the operation of the Massachusetts historical commission $799,695

0527-0100 For the operation of the ballot law commission.....$10,385

0528-0100 For the operation of the records conservation board $35,092

0540-0900 For the registry of deeds located in the city of Lawrence in the former county of Essex $1,236,574

0540-1000 For the registry of deeds located in the city of Salem in the former county of Essex.....$2,832,481

0540-1100 For the registry of deeds located in the former county of Franklin.....$634,275

0540-1200 For the registry of deeds located in the former county of Hampden.....$1,767,667

0540-1300 For the registry of deeds located in the former county of Hampshire.....$549,137

0540-1400 For the registry of deeds located in the city of Lowell in the former county of Middlesex $1,154,842

0540-1500 For the registry of deeds located in the city of Cambridge in the former county of Middlesex.....$3,166,849

0540-1600 For the registry of deeds located in the town of Adams in the former county of Berkshire.....$271,216

0540-1700 For the registry of deeds located in the city of Pittsfield in the former county of Berkshire.....$461,138

0540-1800 For the registry of deeds located in the town of Great Barrington in the former county of Berkshire.....$230,681

0540-1900 For the registry of deeds located in the county of Suffolk $1,833,536

0540-2000 For the registry of deeds located in the city of Fitchburg in the former county of Worcester.....$684,523

0540-2100 For the registry of deeds located in the city of Worcester in the former county of Worcester.....$2,233,096

TREASURER AND RECEIVER GENERAL.

Office of the Treasurer and Receiver General.

0610-0000 For the office of the treasurer and receiver general; provided, that the treasurer shall provide computer services required by the teachers' retirement board; provided further, that funds may be expended for the payment of bank fees; and provided further, that financial assistance shall be made available to injured firefighters.....$9,620,988

0610-0010 For programs to promote and improve financial literacy of residents of the commonwealth; provided, that not less than

$25,000 shall be expended for the Moving Debt to Assets Program for the purpose of providing financial literacy training and support services $125,000

0610-0050 For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that said commission shall maintain at least 1 chief investigator and other investigators for the purpose of regulating and controlling the traffic of alcoholic beverages; provided further, that the commission shall work and cooperate with the Bureau of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice and other relevant federal agencies to assist in its efforts to regulate and control the traffic of alcoholic beverages; and provided further, that the commission shall seek out matching federal dollars and apply for federal grants that may be available to assist in the enforcement of laws pertaining to the traffic of alcoholic beverages $2,312,772

0610-0051 For the operations of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs, including, but not limited to, applying for and obtaining federal Alcohol, Tobacco, Firearms and Explosives funds, grants and other federal appropriations; provided, that the commission may expend revenues up to $247,682 collected from fees generated by said commission; and provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, said commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $247,682

0610-0060 For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission's implementation of the enhanced liquor enforcement programs, known as safe campus, safe holidays, safe prom, and safe summer; provided, that funds from this appropriation shall not support other operating costs of item 0610-0050 ..... $150,000

0610-2000 For payments made to veterans pursuant to section 1 of chapter 646 of the acts of 1968, section 16 of chapter 130 of the acts of 2005, section 11 of chapter 132 of the acts of 2009; provided, that the office of the state treasurer may expend not more than $205,000 for costs incurred in the administration of these payments $2,803,627

0611-1000 For bonus payments to war veterans $44,500

0612-0105 For payment of the public safety employee killed in the line of duty benefit authorized by section 100A of chapter 32 of the General Laws; provided, that the treasurer's office shall provide immediate written notification to the secretary of administration and finance and the house and senate committees on ways and means upon the expenditure of the funds appropriated herein; and provided further, that at the written request of the office of the state treasurer, the comptroller shall transfer uncommitted and unobligated funds from item 1599-3384 to this item $300,000

Lottery Commission.

0640-0000 For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games; provided further, that positions funded by this item shall not be subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the amount appropriated herein shall be transferred quarterly from the State Lottery and Gaming Fund, established pursuant to section 35 of chapter 10 of the General Laws, to the General Fund $82,823,864

0640-0005 For the costs associated with monitor games; provided, that any funds expended on promotional activities shall be limited to point-of-sale promotions and agent newsletters; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established pursuant to section 35 of chapter 10 of the General Laws, to the General Fund $3,183,484

0640-0010 For the promotional activities associated with the state lottery program; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established pursuant to section 35 of chapter 10 of the General Laws, to the General Fund $8,000,000

0640-0096 For the commonwealth's fiscal year 2016 contributions to the health and welfare fund established pursuant to the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established pursuant to section 35 of chapter 10 of the General Laws, to the General Fund $366,300

Massachusetts Cultural Council.

0640-0300 For the services and operations of the council, including grants to or contracts with public and non-public entities; provided, that

notwithstanding any general or special law to the contrary, the council may expend the amounts herein appropriated for the purposes of the council as provided in sections 52 to 58, inclusive, of chapter 10 of the General Laws; provided further, that 25 per cent of the amount appropriated herein shall be transferred quarterly from the State Lottery and Gaming Fund, established pursuant to section 35 of chapter 10 of the General Laws, to the General Fund; and provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit $12,000,000

Debt Service.

0699-0005 For the state treasurer, who may retain and expend an amount not to exceed $20,000,000 in fiscal year 2016 from premiums paid on the sales of revenue anticipation notes and expend such premium payments for the purposes of paying principal and interest on account of the revenue anticipation notes $20,000,000

0699-0014 For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program.....$101,852,761

Commonwealth Transportation Fund 100%

0699-0015 For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments pursuant to section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the payments shall pertain to the bonds, notes or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2016 from this item to items 0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2016; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued pursuant to section 2O of said chapter 29 shall be paid from this item and shall be charged to the Infrastructure subfund of the Commonwealth Transportation Fund; and provided further, that notwithstanding any general or special law to the contrary or other provisions of this line item, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the

comptroller shall file 10 days in advance with the house and senate committees on ways and means $2,099,880,631

General Fund 49.5%

Commonwealth Transportation Fund 50.5%

0699-2005 For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall $88,923,748

Commonwealth Transportation Fund 100%

0699-9100 For the payment of costs associated with any bonds, notes or other obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue anticipation notes, commercial paper and other notes pursuant to sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States pursuant to the Internal Revenue Code, 26 U.S.C. section 148 of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than $400,000 shall be expended from this item for the costs of personnel at the debt department of the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2016 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves $18,181,484

STATE AUDITOR.

Office of the State Auditor.

0710-0000 For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws $14,230,535

0710-0100 For the operation of the division of local mandates $358,278

0710-0200 For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections $1,765,479

0710-0220 For the implementation of chapter 224 of the acts of 2012 to investigate and review the impact of health care payment and delivery in the commonwealth $431,250

0710-0225 For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; and provided further, that the division shall submit a report not later than February 12, 2016 to the house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system $864,638

0710-0300 For costs related to the use of data analytic techniques to identify fraud by the bureau of special investigations $451,833

ATTORNEY GENERAL.

0810-0000 For the office of the attorney general, including the administration of the local consumer aid fund, the operation of the anti-trust division, all regional offices, a high-tech crime unit, and the victim and witness compensation program; provided, that the victim and witness assistance program shall be administered in accordance with chapters 258B and 258C of the General Laws; and provided further, that the attorney general shall submit to the general court and the secretary of administration and finance a report detailing the claims submitted to the state treasurer for payment under item 0810-0004, indicating both the number and costs for each category of claim $23,044,018

0810-0004 For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation in accordance with said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant shall be limited to a maximum of $50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims, including, but not limited to, the provisions outlined in section 5 of chapter 258B of the General Laws $2,188,340

0810-0013 For the office of the attorney general, which may expend for a false claims program an amount not to exceed $2,500,000 from revenues collected from enforcement of the false claims law; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify

for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $2,500,000

0810-0014 For the operation of the department of public utilities proceedings unit within the office of the attorney general pursuant to section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12 shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds shall be expended for the expenses of legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the Federal Energy Regulatory Commission on behalf of Massachusetts ratepayers $2,353,721

0810-0021 For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the expenditure; provided further, that funds shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on referrals from the department of public health pursuant to section 72H of chapter 111 of the General Laws; provided further, that the unit shall provide training for all investigators of the department of public health's division of health care quality responsible for the investigations on a periodic basis pursuant to a comprehensive training program to be developed by the division and the unit; and provided further, that training shall include instruction on techniques for improving the efficiency and quality of investigations of abuse, neglect, mistreatment, and misappropriation pursuant to said section 72H of said chapter 111 ..... $4,033,878

0810-0045 For the wage enforcement program; provided, that notwithstanding any general or special law to the contrary, a non-management position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to chapter 150E of the General Laws $3,694,142

0810-0061 For the purpose of funding existing and future litigation devoted to obtaining significant recoveries for the commonwealth $2,621,336

0810-0098 For the overtime costs of state police officers assigned to the attorney general; provided, that other costs associated with those officers shall not be funded from this item; and provided further, that expenditures shall not be made on or after the effective date of this act which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item $415,676

0810-0201 For the costs incurred in administrative or judicial proceedings on insurance as authorized by section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit of the office of the attorney general; provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds may be expended for costs associated with health insurance rate hearings.....$1,500,717

0810-0338 For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item.....$434,641

0810-0399 For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item; provided further, that the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide workers' compensation insurance as required by law; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws $284,425

0810-1204 For the costs of the gaming enforcement division as required by section 11M of chapter 12 of the General Laws; provided, that the gaming commission shall reimburse the General Fund for the total amount of this appropriation and associated fringe benefits costs under said section 11M of said chapter 12 .....$457,554

Victim and Witness Assistance Board.

0840-0100 For the operation of the victim and witness assistance board; provided, that the board shall submit a comprehensive report compiled from the information required of and submitted to the office by the registry of motor vehicles and the state treasurer relative to the collection of assessments for the previous calendar year under section 8 of chapter 258B of the General Laws; and provided further, that the report shall be submitted to the house and senate committees on ways and means on or before February 15, 2016.....$497,506

0840-0101 For the salaries and administration of the SAFEPLAN advocacy program to be administered by the Massachusetts office of victim assistance; provided, that the office shall submit to the house and senate committees on ways and means, not later than February 1, 2016 a report detailing the effectiveness of contracting for the

program including, but not limited to, the number and types of incidents to which the advocates responded, the types of services and service referrals provided by the domestic violence advocates, the cost of providing such services and the extent of coordination with other service providers and state agencies $1,000,458

STATE ETHICS COMMISSION.

0900-0100 For the operation of the state ethics commission $2,010,456

OFFICE OF THE INSPECTOR GENERAL.

0910-0200 For the operation of the office of the inspector general $2,578,783

0910-0210 For the office of the inspector general which may expend revenues collected up to a maximum of $650,000 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of such programs; provided, that for the purpose of accommodating discrepancies between the receipts of revenues and related expenditures, the office of the inspector general may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $650,000

0910-0220 For the operation of the bureau of program integrity established under section 16V of chapter 6A of the General Laws $400,000

0910-0300 For the operation of the internal special audit unit established pursuant to section 9 of chapter 6C of the General Laws …….....$425,000

OFFICE OF CAMPAIGN AND POLITICAL FINANCE.

0920-0300 For the operation of the office of campaign and political finance.....$1,536,196

MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.

0940-0100 For the office of the commission, including the processing and resolution of cases pending before the commission that were filed on or before July 1, 2005; provided, that on or before November 2, 2015, the commission shall submit to the house and senate committees on ways and means a report on the total number of all currently pending cases and the total number of cases in the investigation, conciliation, post-probable cause and pre-public hearing and post-hearing stages; provided further, that the commission shall file an updated report with the house and senate committees on ways and means on or before March 4, 2016 on the number of cases pending before the commission in which a state agency or state authority is named as a respondent, specifying those cases in which the Massachusetts Bay

Transportation Authority is named as a respondent; provided further, that funds made available in this item shall be in addition to funds available in item 0940-0101; provided further, that all positions, except clerical, shall be exempt from chapter 31 of the General Laws; and provided further, that the commission shall pursue the highest rate of federal reimbursement $2,767,791

0940-0101 For the Massachusetts commission against discrimination, which may expend not more than $2,168,911 from revenues from federal reimbursements received for the purposes of the federal Department of Housing and Urban Development fair housing type 1 program and the equal opportunity resolution contract program during fiscal year 2016 and federal reimbursements received for these and other programs in prior fiscal years; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $2,168,911

0940-0102 For the Massachusetts commission against discrimination, which may expend not more than $190,000 from revenues collected from fees charged for the training and certification of diversity trainers for the operation of the discrimination prevention certification program $190,000

COMMISSION ON THE STATUS OF WOMEN.

0950-0000 For the commission on the status of women $100,000

0950-0030 For the commission on the status of grandparents raising grandchildren $80,000

MASSACHUSETTS COMMISSION ON LESBIAN, GAY, BISEXUAL, TRANSGENDER, QUEER AND QUESTIONING YOUTH.

0950-0050 For the Massachusetts commission on lesbian, gay, bisexual, transgender, queer and questioning youth; provided, that funds shall be used to address issues related to the implementation of the state's anti-bullying law as outlined in section 37O of chapter 71 of the General Laws.....$300,000

COMMISSION ON THE STATUS OF ASIAN AMERICANS.

0950-0080 For the commission on the status of citizens of Asian descent pursuant to section 68 of chapter 3 of the General Laws $50,000

OFFICE OF THE STATE COMPTROLLER.

1000-0001 For the office of the state comptroller; provided, that the comptroller shall maintain a special federal and non tax revenue unit which shall operate under policies and procedures developed in conjunction with the secretary of administration and finance; provided further, that the comptroller shall provide quarterly reports to the house and senate committees on ways and means which shall include for each state agency for which the Commonwealth is billing, the eligible state services and the full-year estimate of revenues and revenues collected; provided further, the comptroller shall make expenditures for the purpose of an enhanced intercept collections of delinquent debt program; provided further, that notwithstanding any general or special law to the contrary, the comptroller may enter into contracts with private vendors to identify and pursue cost avoidance opportunities for programs of the commonwealth, and may enter into interdepartmental service agreements with state agencies, as applicable, for such purpose; provided further, that 60 days before entering into any interdepartmental service agreement, the comptroller shall notify the house and senate committees on ways and means; provided further, that the notification shall include, but not be limited to, a description of the project, the purpose and intent of the interdepartmental service agreement, a projection of the costs avoided in the current fiscal year, a copy of the contract with the private vendor including the proposed rate of compensation, and any previous agreements related or similar to the new agreement with the above information; and provided further, that the comptroller may establish such procedures, in consultation with the budget director and the affected departments, as the comptroller deems appropriate and necessary to accomplish the purposes of this item $9,472,541

MASSACHUSETTS GAMING COMMISSION.

1050-0140 For payments to cities and towns in accordance with chapter 23K of the General Laws.....$1,150,000

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary of Administration and Finance.

1100-1100 For the office of the secretary; provided, that the secretary shall conduct an ongoing review of affirmative action steps taken by the various agencies, boards, departments, commissions, or divisions to determine whether such agencies, boards, departments, commissions, or divisions are complying with the commonwealth's policies of nondiscrimination and equal opportunity; provided further, that whenever noncompliance is determined by the secretary, the secretary shall hold a public hearing on the matter

and report the findings and recommendations to the head of the particular agency, board, department, commission, or division, to the governor and to the Massachusetts commission against discrimination; provided further, that the secretary shall report on the status of each agency, board, department, commission, or division receiving monies under this act, including supplemental and deficiency budgets, as to compliance or noncompliance with affirmative action policies to the chairs of the house and senate committees on ways and means, the joint committee on public service, and the joint committee on labor and workforce development on or before November 30, 2015; provided further, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements; provided further, that the secretary of administration and finance shall provide biannual reports, the first of which shall be submitted not later than August 3, 2015 and the second not later than February 2, 2016 to the house and senate committees on ways and means, detailing by bargaining unit the costs to the commonwealth resulting from the collective bargaining agreements with various public employees' unions, delineated by line item; and provided further, that the report shall include the effective date of any new negotiations or renegotiations, the end date of the contract, the number of employees in the bargaining unit by department, the costs associated with any new negotiations or renegotiations, including salary adjustments, step increases, statutory benefits and other non-salary costs for the current and subsequent fiscal years for the life of the contract.....$3,051,202

1100-1201 For supporting activities relating to accountability and transparency, including, but limited to, economic forecasting, adoption of uniform procedures across state agencies and departments and maximizing federal revenue opportunities $388,828

1100-1700 For the provision of information technology services within the executive office for administration and finance $32,359,861

1106-0064 For the caseload and economic forecasting office within the Executive Office of Administration and Finance; provided, that the caseload and economic forecasting office shall forecast: (a) MassHealth enrollment by group; (b) participation in state subsidized child care provided through items 3000-3050, 3000-4040, 3000-4050, and 3000-4060; (c) participation in emergency assistance and housing programs provided through items 7004-0101 and 7004-0108; (d) enrollment, both active member and dependent, in the group insurance commission; (e) recipients of direct benefits provided by the department of transitional assistance through items 4403-2000, 4405-2000, and 4408-1000; (f) participation in programs provided by the department of children and families through items 4800-0038 and 4800-0041; and (g) other related economic forecasts; provided further, that the

office shall report its forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than October 19, 2015; and provided further, that the office shall submit an updated forecast to the executive office for administration and finance and the house and senate committees on ways and means not later than January 18, 2016, and March 14, 2016 .....$130,320

Division of Capital Asset Management and Maintenance.

1102-3199 For the operation of the office of facilities management, including the cost of utilities and associated contracts for properties managed by the division; provided, that the office shall continue to provide funding for all janitorial services at the same level provided in fiscal year 2015 for all the buildings under the jurisdiction of the office; provided further, that, on or before August 30, 2015, the division shall submit to the joint committee on state administration and regulatory oversight, a list of all properties, including, but not limited to, boathouses, skating rinks, land, buildings and athletic fields, that are offered for lease by the commonwealth, and include the agency that has care and custody of each property, the terms of said leases, the lease rates of said leases, the last time the lease was renegotiated, the name of the lessee, the address of the lease, the appraised value of each property, whether the property is occupied, the rate of rent, the name of the entity that maintains the property and the yearly cost of such maintenance and the amount of revenue collected for each property for each of the last 10 years.....$11,117,966

1102-3205 For the division of capital asset management and maintenance, which may expend for the maintenance and operation of the Massachusetts information technology center, and the Springfield state office building an amount not to exceed $12,500,000 in revenues collected from rentals, commissions, fees, parking fees and any other sources pertaining to the operations of said facilities; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $12,500,000

1102-3232 For the division of capital asset management and maintenance; provided, that the division may expend not more than $300,000 from revenues received from application fees charged in conjunction with the certification of contractors and subcontractors pursuant to section 44D of chapter 149 of the General Laws; provided further, that only expenses, including staffing, incurred to implement and operate the certification program shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of

retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$300,000

Bureau of the State House.

1102-1128 For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing.....$140,021

1102-3309 For the operation of the bureau of the state house; provided, that the superintendent, director of operations and other employees of the bureau shall work in conjunction with the business manager of the house of representatives and the chief financial officer of the senate relative to the maintenance, repair, purchases and payments for materials and services $2,375,361

Office on Disability.

1107-2400 For the Massachusetts office on disability $702,535

DISABLED PERSONS PROTECTION COMMISSION.

1107-2501 For the disabled persons protection commission; provided, that the commission shall facilitate compliance by the department of mental health and the department of developmental services with uniform investigative standards; provided further, that the commission shall report to the house and senate committees on ways and means, not later than the last day of each quarter, on the number of claims of abuse by caretakers made by employees or contracted service employees of the department of developmental services, the department of mental health and the Massachusetts rehabilitation commission; provided further, that the report shall include: (a) the number of substantiated claims; (b) the number of unsubstantiated claims; and (c) the number of false claims reported as a result of intentional and malicious action; and provided further, that all persons who call the commission's 24-hour hotline shall be provided with the opportunity to elect that the call not be recorded $2,774,793

Civil Service Commission.

1108-1011 For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation herein through a fee charged on a per claim basis; provided further, that said commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that

the civil service commission may assess a fee upon the appointing authority when inappropriate action has occurred.....$444,422

Group Insurance Commission.

1108-5100 For the administration of the group insurance commission; provided, that the group insurance commission shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that the group insurance commission shall file quarterly reports with the house and senate committees on ways and means, with the first report due on or before September 30, 2015, that shall include, but not be limited to, the following: (i) any proposed plan changes accompanied by detailed rationale for said plan changes; and (ii) a breakdown of any projected deficiencies or reversions; and provided further, that the group insurance commission shall provide all materials presented at any public meetings hosted by the commission to the house and senate committees on ways and means no later than 15 days after the public meeting $4,519,647

1108-5200 For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2016; provided, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts payable period of fiscal year 2016 and any unexpended balance in this item shall revert to the General Fund on June 30, 2016; provided further, that the secretary of administration and finance shall charge the division of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose, for that portion of insurance premiums and plan costs as the secretary determines shall be borne by such funds and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth's share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group insurance commission shall report quarterly to the house and senate committees on ways and means the amounts expended from this item for prior year costs; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are

on leave of absence for a period of more than 1 year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance as authorized by chapter 32A of the General Laws; provided further, that the rules for determining the commonwealth's share of the group insurance premiums for retired and active state employees shall be the same as the standards in effect on July 1, 2012; provided further, that the commission shall notify the house and senate committees on ways and means not later than March 2, 2016 of the cost of the commonwealth's projected share of group insurance premiums for the next fiscal year; provided further, that the commission shall notify the house and senate committees on ways and means at least 90 days prior to any changes in coverage, benefits or the schedule of copayments and deductibles for plans offered by the group insurance commission; provided further, that the group insurance commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the group insurance commission's health plans under the commission's regulations; and provided further, that such report shall include the premium reimbursement paid by each municipality per active enrollee by plan, the average employee premium contribution by plan for each municipality, estimates for the total premium per active enrollee by plan for each municipality and a comparison of the total premium estimate with the sum total of municipality reimbursement and average employee premium contribution $1,626,025,173

1108-5201 For the costs incurred by the group insurance commission associated with providing municipal health insurance coverage under section 19 of chapter 32B of the General Laws; provided, that the commission may expend not more than $2,239,436 from revenue received from administrative fees associated with providing municipal health insurance coverage under said section 19 of said chapter 32B; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... $2,239,436

1108-5350 For elderly governmental retired employee premium payments..... $275,800

1108-5400 For the costs of the retired municipal teachers' premiums and the audit of such premiums..... $54,095,131

1108-5500 For the costs, notwithstanding chapter 32A of the General Laws, of dental and vision benefits for those active employees of the Commonwealth, not including employees of authorities or any

other political subdivision, who are not otherwise provided those benefits under a separate appropriation or by the terms of a contract or collective bargaining agreement; provided, that such employees shall pay 15 per cent of the monthly premiums established by the commission for the benefits $8,581,020

Division of Administrative Law Appeals.

1110-1000 For the operation of the division of administrative law appeals; provided, that the division shall maintain, to the fullest extent practicable, a complete physical and technological separation from any agency, department, board, commission or program the decisions, determinations or actions of which may be appealed to it; and provided further, that every decision issued by a commissioner or other head of an agency, or a designee, following the issuance of a recommended decision by an administrative law judge of the division shall be an agency decision subject to judicial review pursuant to chapter 30A of the General Laws $1,220,365

George Fingold Library.

1120-4005 For the administration of the George Fingold Library $861,925

Department of Revenue.

1201-0100 For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit from this item to item 1201-0160, consistent with the costs attributable to said unit; provided further, that the department shall provide to the general court access to the municipal data bank; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than December 1 and ending not later than November 30; and provided further, that seasonal positions funded by this item shall not be filled by an incumbent for more than 10 months within a 12-month period $92,872,929

1201-0130 For the department of revenue, which may expend for the operation of the department not more than $27,938,953 from revenues collected by the additional auditors for an enhanced audit program; provided, that the auditors shall: (a) discover and identify persons who are delinquent either in the filing of a tax return or the payment of a tax due and payable to the

commonwealth; (b) obtain such delinquent returns; and (c) collect such delinquent taxes for a prior fiscal year; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means that shall include, but not be limited to, the following: (a) the amount of revenue produced from these additional auditors; and (b) the amount of revenue produced by this item in fiscal years 2013, 2014, and 2015 ..... $27,938,953

1201-0160 For the child support enforcement division; provided, that the department may allocate funds appropriated herein to the department of state police, the district courts, the probate and family courts, the district attorneys and other state agencies for the performance of certain child support enforcement activities and those agencies may expend the funds for the purposes of this item; provided further, that all such allocations shall be reported annually to the house and senate committees on ways and means upon the allocation of the funds not later than March 3, 2016; provided further, that the federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and shall be expended for the grant authority; provided further, that the department shall file quarterly reports with the house and senate committees on ways and means detailing the balance, year-to-date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established in section 9 of chapter 119A of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system for federal incentives and the network in items 1201-0161, 1201-0410 and 1201-0412 ..... $34,343,885

1201-0164 For the child support enforcement division; provided, that the division may expend revenues in an amount not to exceed $6,547,280 from the federal reimbursements awarded for personnel and lower subsidiary related expenditures; and provided further, that notwithstanding any general or special law to

the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $6,547,280

1201-0911 For the costs associated with expert witnesses retained by the department of revenue for the purpose of resolving tax disputes; provided, that expenditures from this item shall be the lesser of $1,000,000 or the amount certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012 .....$1,000,000

1231-1000 For the Commonwealth Sewer Rate Relief Fund, established pursuant to section 2Z of chapter 29 of the General Laws $1,100,000

1232-0100 For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General Laws; provided, that any unexpected funds in this item at the end of fiscal year 2015 shall not revert and shall be made available for the purposes of this item until June 30, 2016 .....$10,000,000

1232-0200 For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board, established pursuant to section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; provided further, that the board shall submit to the house and senate committees on ways and means a semiannual report on the status of the underground storage tank program, including, but not limited to, the following: (a) the number of municipal grants made for the removal and replacement of underground storage tanks, (b) the reimbursements for remediated petroleum spills, and (c) the number of backlog claims; provided further, that the report shall detail how many tanks are out of compliance with said chapter 21J; and provided further, that the semiannual reports shall be submitted not later than November 16, 2015 and February 15, 2016 .....$1,347,835

1233-2000 For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B

or Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 in an amount not to exceed $2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws.....$24,038,075

1233-2350 For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3 .....$979,797,001

General Fund.....89.28%

Gaming Local Aid Fund 10.72%

1233-2400 For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws.....$26,770,000

1233-2401 For reimbursements to qualifying cities and towns for additional educational costs pursuant to chapter 40S of the General Laws.....$250,000

Appellate Tax Board.

1310-1000 For the operation of the appellate tax board; provided, that the board shall schedule hearings in Barnstable, Gardner, Lawrence, Milford, Northampton, Pittsfield, Springfield, Worcester, and southeastern Massachusetts; and provided further, that the board shall report to the house and senate committees on ways and means not later than November 30, 2015, on the number of hearings held at each location $1,886,342

1310-1001 For the appellate tax board which may expend revenues up to a maximum of $400,000 from fees collected; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$400,000

Department of Veterans' Services.

1410-0010 For the operation of the department of veterans' services; provided, that not less than $30,000 shall be expended for the Veteran's Oral History Project at the Morse Institute Library in Natick; provided further, that not less than $35,000 shall be expended for the Vietnam Veterans of America organization in Massachusetts, to provide assistance for Veterans in filing claims to receive all existing medical and financial benefits that they are

entitled to in the Commonwealth of Massachusetts; provided further, that not less than $85,000 shall be expended for the NEADS Assistance Dogs for Veterans program to train assistance dogs for veterans; and provided further, that not less than $150,000 shall be allocated for Heidrea for Heroes.....$3,522,497

1410-0012 For services to veterans, including the maintenance and operation of outreach centers; provided, that the centers shall provide counseling to incarcerated veterans and to Vietnam era veterans who may have been exposed to agent orange and the families of such veterans; provided further, that not less than $200,000 shall be allocated for Nathan Hale Outreach Centers; provided further, that not less than $10,000 shall be expended to the New Patriots Veterans Outreach Center, Inc. in the city of Fitchburg for the purpose of updating the Center to be more handicap accessible; provided further, that not less than $50,000 shall be allocated to New England Veterans Liberty House; provided further, that that not less than $100,000 shall be expended for the Veterans First Outreach Center of the Springfield Chapter of the National Association for Black Veterans, Inc., to provide outreach services for Veterans in Hampden County; provided further, that not less than $100,000 shall be expended for Soldier On for the purpose of providing services to homeless veterans in Berkshire, Franklin, Hampden and Hampshire County; provided further, that not less than $50,000 shall be expended for the Cape and Islands Veterans Outreach Center for the purpose of the Grace Veterans Program; and provided further, that centers shall provide services to veterans who were discharged after September 11, 2001 and the families of such veterans $3,383,641

1410-0015 For the women veterans' outreach program $77,578

1410-0018 For the department of veterans' services, which may expend not more than $690,000 for the maintenance and operation of veterans' cemeteries in the towns of Agawam and Winchendon from revenue collected from fees, grants, gifts or other contributions to the cemeteries; prior appropriation continued $690,000

1410-0024 For training and certification of veteran benefits and service officers…… $350,000

1410-0075 For the purpose of the train vets to treat vets program; provided, that the department shall work in conjunction with the William James College, Graduate Education in Psychology to administer a behavioral health career development program for returning veterans.....$250,000

1410-0250 For veterans' homelessness services; provided, that not less than $30,000 shall be expended for transitional services at Our Neighbor's Table in Amesbury; provided further, that not less than $220,000 shall be obligated for a contract with Soldier On shelter located in the town of Leeds $3,071,629

1410-0251 For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center for Homeless Veterans located in the city of Boston $2,392,470

1410-0400 For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and unremarried spouses of certain deceased veterans; provided, that annuity payments made under this item shall be made under sections 6A, 6B, and 6C of chapter 115 of the General Laws; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter, or transitional housing facility shall be paid by the commonwealth to the several cities and towns; provided further, that pursuant to section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that notwithstanding any general or special law to the contrary, the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that the department of veterans' services shall provide such training in several locations across the commonwealth; provided further, that training shall be provided annually and on an as needed basis to veterans' service organizations to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that any person applying for veterans' benefits to pay for services available under chapter 118E of the General Laws shall also apply for medical assistance under said chapter 118E to minimize costs to the commonwealth and its municipalities; provided further, that veterans' agents shall complete applications authorized by the executive office under said chapter 118E for a veteran, surviving spouse, or dependent applying for medical assistance under said chapter 115; provided further, that the veterans' agent shall file the application for the veteran, surviving spouse, or dependent for assistance under said chapter 118E; provided further, that the executive office of health and human services shall act on all chapter 118E applications and advise the applicant and the veterans' agent of the applicant's eligibility for said chapter 118E healthcare; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under said chapter 118E by the executive office; provided further, that the secretary may supplement healthcare under said chapter 118E with healthcare coverage pursuant to said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support;

provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent pursuant to said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that benefits awarded pursuant to section 6B of said chapter 115 shall be considered countable income $77,151,193

1410-0630 For the administration of the veterans' cemeteries in the towns of Agawam and Winchendon $1,171,830

1410-1616 For war memorials; provided, that not less than $50,000 shall be expended for maintenance and rehabilitation of the Massachusetts Vietnam Veterans Memorial located in the city of Worcester; provided further, that not less than $30,000 shall be expended for the Citizen Soldiers Monument in the town of Spencer; provided further, that not less than $25,000 shall be expended for a Civil War monument in the town of Barre; and provided further that not less than $10,000 shall be expended for maintenance services for the Korean War Memorial located in the Charlestown Navy Yard $215,000

Reserves.

1599-0026 For a reserve to support municipal improvements; provided, that not more than $2,000,000 shall be expended for an incentive program for communities and municipalities engaging in the use of best practices determined by the Community Compact Cabinet created by Executive Order No. 554 issued January 23, 2015; provided further, that $500,000 shall be transferred to the executive office of public safety and security for a competitive grant program for public safety and emergency staffing to be administered by that executive office; provided further, that the grants shall be awarded to communities that: (a) have populations of at least 60,000; and (b) demonstrate that their police departments had an operating budget per capita of less than $200 in 2010; provided further, that each state entity administering grant funds through this item shall submit a report to the house and senate committees on ways and means, not later than February 13, 2016, detailing grants awarded through this item and the criteria used for distribution; provided further, that not less than the amount appropriated in this item in section 2 of chapter 165 of the acts of 2014 for Haverhill shall be expended again in fiscal year 2016; provided further, that not less than $25,000 shall be expended for the restoration of the Grass Hill School in the town of Millbury; and provided further, funds shall be expended to fund the District Local Technical Assistance Fund, including projects that encourage regionalization, to be administered by the division of local services and distributed through the District Local Technical Assistance Fund, established in section 2XXX of chapter 29 of the General Laws $5,825,000

1599-0042 For a reserve to the department of early education and care to be distributed to increase reimbursement rates for center-based subsidized early education and care and for salaries, benefits and stipends for professional development of early educators or programmatic quality improvements; provided, that funds appropriated in this item shall be used to increase such reimbursement rate by an equal percentage for all such providers $5,000,000

1599-0055 For a reserve to fund the direct payroll costs of employees who fill positions vacated pursuant to the employee retirement incentive program; provided, that the secretary of administration and finance may transfer from this item to other items of appropriation and allocations thereof for fiscal year 2016 amounts necessary to meet these costs, in accordance with a transfer plan which shall be filed 15 days in advance with the house and senate committees on ways and means.....$47,340,000

1599-0057 For a reserve to transfer funds to the Pension Reserves Investment Trust Fund, established in subdivision (8) of section 22 of chapter 32 of the General Laws, to fund additional payments to defray any additional unfunded liability associated with the employee retirement incentive program.....$48,749,000

1599-0063 For a reserve to fund the costs of sick leave and vacation leave buyout of employees participating in the employee retirement incentive program, and additional health and other benefit costs of employees who fill positions vacated pursuant to the employee retirement incentive program; provided, that the secretary of administration and finance may transfer from this item to other items of appropriation and allocations thereof for fiscal year 2016 amounts necessary to meet these costs, in accordance with a transfer plan which shall be filed 15 days in advance with the house and senate committees on ways and means $41,106,000

1599-0093 For contract assistance to the Massachusetts Clean Water Trust established pursuant to section 2 of chapter 29C of the General Laws, for debt service obligations of the trust under sections 6, 6A and 18 of said chapter 29C, prior appropriation continued $63,709,259

1599-1450 For a reserve to be administered by the health policy commission in consultation with the department of public health; provided, that not less than $500,000 shall be expended to develop a pilot program to implement a fully integrated model of post-natal supports for families with substance exposed newborns, integrating obstetrics and gynecology, pediatrics, behavioral health, social work, early intervention providers, and social service providers to provide full family care; provided further, that the commission shall implement the program to provide care for substance exposed newborns and their families at up to three regional sites in the commonwealth to be selected by the commission through a competitive process in which applicants demonstrate community need and the capacity to implement the

integrated model; provided further, that in developing the program, the commission shall consider evidence-based practices from successful programs implemented locally, nationally, or internationally and shall consult with the department of public health and the department of children and families; provided further, that not less than $100,000 shall be expended to develop a training and technical assistance program to improve and expand the capacity and ability of primary care providers, including but not limited to providers seeking certification as patient centered medical homes, to prescribe Narcan to prevent deaths by opioid overdose in every county of the commonwealth; provided further, that the program shall include training of primary care providers in prescribing Narcan and educating family members of individuals struggling with opioid misuse or addiction about Narcan and its use; provided further, that providers who participate in said training may receive a supply of Narcan for use in their practices; provided further, that the commission shall report to the joint committee on mental health and substance abuse and the house and senate committees on ways and means not later than 12 months following completion of the pilot program and the training and technical assistance program on the results of the programs, including their effectiveness, efficiency, and sustainability; and provided further, that funds appropriated in this item shall not revert and shall be available for expenditure through June 30, 2017 .....$600,000

1599-1968 For a reserve for the Massachusetts Port Authority to encourage tourism and travel from Israel, the Middle East and Asia to the commonwealth using direct flights to Logan International Airport.....$700,000

1599-1970 For a reserve for the Massachusetts Department of Transportation for the purpose of defraying costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year 2016 under section 138 of chapter 27 of the acts of 2009 .....$125,000,000

Commonwealth Transportation Fund 100%

1599-1977 For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related obligations in connection with bonds issued by the agency under chapter 293 of the acts of 2006 and chapter 303 of the acts of 2008 .....$5,222,375

1599-1979 For an independent assessment of maintenance protocols, project selection criteria and capital spending at the Massachusetts Bay Transportation Authority in order to determine whether the authority has the means to bring its infrastructure into a state of good repair; provided, that the assessment shall include an evaluation of 1, 3 and 5 year maintenance priorities as well as the vehicle fleet maintenance and replacement program $250,000

1599-2004 For a reserve to be administered by the health policy commission to develop a pilot program to implement a model of field triage of behavioral health patients under medical control by specially-trained emergency medical services providers, care for appropriate patients at home by such providers in coordination with behavioral health care providers, and transport of appropriate, non-medically complex patients to a behavioral health site of care for most effective treatment rather than to an acute hospital emergency department; provided further, that the commission shall implement this pilot to triage behavioral health patients in the greater Quincy area affected by the recent hospital closure; provided further, that in developing the program, the commission shall consider evidence-based practices from successful programs implemented locally, nationally, or internationally; provided further, that the commission shall report to the joint committee on mental health and substance abuse and the house and senate committees on ways and means not later than 12 months following completion of the pilot program on its results, including its effectiveness, efficiency, and sustainability; and provided further, that funds appropriated in this item shall not revert and shall be available for expenditure through June 30, 2017 ..... $500,000

1599-3234 For the commonwealth's South Essex sewerage district debt service assessment $33,914

1599-3384 For a reserve for the payment of certain court judgments, settlements, and legal fees, in accordance with regulations promulgated by the comptroller, which were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item $3,000,000

1599-3856 For rent and associated costs at the Massachusetts information technology center in the city of Chelsea $500,000

1599-4446 For costs associated with the days off lost settlement $7,700,000

1599-6903 For the fiscal year 2016 costs of chapter 257 of the acts of 2008 rate implementations, including, but not limited to, costs associated with any court order or settlement between providers of services and the commonwealth related to the rate implementation process; provided, that the secretary of administration and finance may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2016 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed 15 days in advance with the house and senate committees on ways and means $30,000,000

1599-7104 For a reserve of not more than $2,700,000 for the facilities costs associated with the college of visual and performing arts at the University of Massachusetts at Dartmouth including funds from this item for Bristol Community College; provided, that $3,500,000 from this item shall be expended for the lease and operation of an educational satellite facility established by the University of Massachusetts at Lowell in the city of Haverhill; and provided further, that $500,000 shall be expended for a facility that offers healthcare services and community based programs in the city of Haverhill $6,700,000

Human Resources Division.

1750-0100 For the operation of the human resources division and the costs of administration, training and customer support related to the commonwealth's human resources and compensation management system and the human resource modernization initiative; provided, that the Massachusetts office of information technology shall continue a chargeback system for its bureau of computer services, including the operation of the commonwealth's human resources and compensation management system, which complies with the requirements of section 2B; provided further, that the division shall be responsible for the administration of examinations for state and municipal civil service titles, establishment of eligible lists, certification of eligible candidates to state and municipal appointing authorities, and technical assistance in selection and appointment to state and municipal appointing authorities; provided further, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the secretary of administration and finance shall charge a fee of not less than $50 to be collected from each applicant for a civil service examination; provided further, that the division shall administer a program of state employee unemployment management including, but not limited to, agency training and assistance; provided further, that the division shall administer the statewide classification system including, but not limited to, maintaining a classification pay plan for civil service titles in accordance with generally accepted compensation standards, and reviewing appeals for reclassification; and provided further, that any employee of the commonwealth who chooses to participate in a bone marrow donor program shall be granted a leave of absence with pay to undergo the medical procedure and for associated physical recovery time, but this leave shall not exceed 5 days $2,968,836

1750-0102 For the human resources division which may expend not more than $2,654,786 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that the division shall collect from participating non-state agencies, political subdivisions, and the general public fees sufficient to cover all costs of the

programs including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil service examination, notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary; provided further, that the human resources division may also expend revenues collected for implementation of the health and physical fitness standards program established under section 61A of said chapter 31 and the wellness program established under section 61B of said chapter 31 and those programs in chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than $50 to be collected from each applicant who participates in the physical ability test; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $2,654,786

1750-0119 For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties; provided, that the division shall routinely recertify the former employees under current workers' compensation procedures $8,233

1750-0300 For the commonwealth's contributions in fiscal year 2016 to health and welfare funds established pursuant to certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreements and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement shall provide $31,300,118

Operational Services Division.

1775-0106 For the operation of an enhanced vendor auditing unit within the operational services division; provided, that the unit shall use a risk analysis program to identify vendor areas at high risk of fraud, overbilling or unallowable expenses; provided further, that the risk analysis shall use vendor-filed uniform financial reports, contracts with state entities and Massachusetts management accounting and reporting system billing records; provided further, that in determining risk, the unit shall consider: (a) failure to file in a timely manner annual uniform financial reports and required private audits; (b) related-party transactions; (c) use of management companies; (d) amounts of billed expenditures on credit cards; (e) expenditures for non-program expenses such as travel, meals, and vehicles; and (f) referrals or complaints from other state agencies, public officials, and consumers; provided further, that the unit shall conduct field audits as necessary to determine evidence of fraud, overbilling or unallowable expenses;

provided further, that the unit shall develop a recovery plan to recoup all funds received by a vendor due to fraud, overbilling or unallowable expenses and shall be responsible for recovering such funds; provided further, that any recovery plan that provides for less than the full restitution of misspent funds shall not be implemented without the approval of the secretary of administration and finance; provided further, that all funds recovered shall be deposited in the General Fund; provided further, that audits which indicate criminal fraud shall be referred to the attorney general for investigation; and provided further, that the unit shall file a report to the executive office for administration and finance, and the house and senate committees on ways and means not later than March 14, 2016 on the activities of the unit, including the number of audits conducted, the number of vendors audited, the number of vendors demonstrating the risk factors listed in this item, the funds identified for recoupment, the funds recouped, any reasons why identified funds were not recouped, and details of recovery plans that required the approval of the secretary of administration and finance $377,083

1775-0115 For the operational services division; provided, that the division may expend for the purpose of procuring, managing and administering statewide contracts an amount not to exceed $12,306,022 from revenue collected from the statewide contract administrative fee; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel $12,306,022

1775-0124 For the operational services division; provided, that the division may expend an amount not to exceed $150,000 from revenues collected in the recovery of cost-reimbursement and non-reimbursable overbilling and recoupment for health and human service agencies and as a result of administrative reviews, as determined during the division's audits and reviews of providers under section 22N of chapter 7 of the General Laws; provided further, that the division may only retain revenues collected in excess of $100,000; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$150,000

1775-0200 For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to supplier diversity office certified minority and women-

owned businesses, which allows those businesses to better compete for state contracts, and also ensures that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; provided further, that the office shall, using all existing available resources, provide certification services to all supplier diversity office qualified applicants, within or outside of the commonwealth, as applicable; and provided further, that the office shall develop and implement measures and procedures to continue to improve the efficiency and the timeliness of the certification process $556,740

1775-0600 For the operational services division; provided, that the division may expend not more than $450,000 in revenues from the sale of state surplus personal property and the disposal of surplus motor vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements for the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property and the purchase of motor vehicles; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel $450,000

1775-0700 For the operational services division; provided, that the division may expend not more than $53,000 in revenues collected in addition to the amount authorized in item 1775-1000 of section 2B for printing, photocopying, related graphic art or design work and other reprographic goods and services provided to the general public, including all necessary incidental expenses; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $53,000

1775-0900 For the operational services division; provided, that the division may expend not more than $25,000 in revenues collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; and provided further, that

for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the operational services division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $25,000

Massachusetts Office of Information Technology.

1790-0100 For the operation of the Massachusetts office of information technology; provided, that the division shall continue a chargeback system for its bureau of computer services, including the operation of the commonwealth's human resources and compensation management system, which complies with the requirements of section 2B; provided further, that the division shall develop a formula to determine the cost that will be charged to each agency for its use of the human resources and compensation management system; provided further, that the division shall continue conducting audits and surveys to identify and realize savings in the acquisition and maintenance of communications lines; provided further, that the chief information officer shall file a status report with the house and senate committees on ways and means by May 30, 2016, with actual and projected savings and expenditures for the audits in the fiscal year ending June 30, 2016; provided further, that the state comptroller shall establish accounts and procedures as the comptroller deems appropriate and necessary to assist in accomplishing the purposes of this item; provided further, that the chief information officer may establish rules and procedures necessary to implement this item; and provided further, that the division shall file a report with the secretary of administration and finance and the house and senate committees on ways and means on or before December 15, 2015 that shall include, but not be limited to, the following: (a) financial statements detailing savings realized from the consolidation of information technology services within each executive office; (b) the number of personnel assigned to the information technology services within each executive office; and (c) efficiencies that have been achieved from the sharing of resources.....$3,642,770

1790-0300 For the Massachusetts office of information technology, which may expend not more than $10,449,800 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most

recent revenue estimate as reported in the state accounting system.....$10,449,800

EXECUTIVE OFFICE OF ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-0100 For the operation of the office of the secretary of energy and environmental affairs, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program, environmental impact reviews conducted pursuant to chapter 30 of the General Laws and the mosquito-borne disease vector control program; provided, that not less than $100,000 shall be expended for a carbon sequestration program in West Springfield $6,311,774

2000-1011 For the office of environmental law enforcement, which may expend revenues in an amount not to exceed $80,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office of environmental law enforcement may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$80,000

2000-1700 For the operation of information technology services within the executive office of energy and environmental affairs.....$12,509,486

2030-1000 For the operation of the office of environmental law enforcement; provided, that environmental police officers shall provide monitoring pursuant to the National Shellfish Sanitation Program; provided further, that funds from this item shall not be expended for the purposes of item 2030-1004; and provided further, that the office of environmental law enforcement shall seek technical assistance from the executive office of public safety and security to identify and apply for federal grant opportunities available to the office of environmental law enforcement $11,090,837

2030-1004 For environmental police private details; provided, that the office of environmental law enforcement may expend not more than $370,000 from revenues collected from the fees charged for private details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts

not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$370,000

Department of Public Utilities.

2100-0012 For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2016 under said first paragraph shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item.....$9,974,756

2100-0013 For the operation of the transportation oversight division.....$369,019

2100-0014 For the department of public utilities, which may expend for the operation of the energy facilities siting board an amount not to exceed $75,000 from application fees collected in fiscal year 2016 and prior fiscal years from utility companies.....$75,000

2100-0015 For the department of public utilities, which may expend for the operation of the transportation oversight division an amount not to exceed $2,300,000 from unified carrier registration fees collected in fiscal year 2016 and prior fiscal years from motor carrier companies.....$2,300,000

2100-0016 For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2016 shall be made at a rate sufficient to produce the amount expended from this item and the cost of associated fringe benefits for personnel paid from this item.....$90,263

Department of Environmental Protection.

2200-0100 For the operation of the department of environmental protection, including the environmental strike force, the bureau of planning and evaluation, the bureau of resource protection, the bureau of waste prevention, the Senator William X. Wall Experiment Station and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established pursuant to section 18 of chapter 21A of the General Laws.....$29,498,619

2200-0102 For the department of environmental protection, which may expend an amount not to exceed $650,151 collected from fees for wetland permits; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the

lower of this authorization or the most recent revenue estimate as reported in the state accounting system $650,151

2200-0107 For technical assistance, grants and support of efforts consistent with the Massachusetts recycling and solid waste master plan and the climate protection plan; provided, that funds may be expended for a recycling industries reimbursement program pursuant to section 241 of chapter 43 of the acts of 1997 .....$375,000

2200-0109 For the department of environmental protection for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance $2,500,000

2200-0112 For the department of environmental protection, which may expend an amount not to exceed $2,500,000 collected from permit and compliance fees for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that if: (a) this item is abolished or reduced in fiscal year 2016; or (b) operational funding for the department falls below the level authorized in the general appropriation act for fiscal year 2015 excluding appropriations for earmarks and nonrecurring operating costs, the fee increase supporting this item shall terminate; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$2,500,000

2210-0106 For the department of environmental protection, which may expend for the administration and implementation of the Massachusetts Toxics Use Reduction Act, pursuant to chapter 21I of the General Laws, an amount not to exceed $3,168,361 from the revenue collected from fees, penalties, grants and tuition under said chapter 21I; provided, that the department shall submit a report to the house and senate committees on ways and means not later than February 1, 2016 detailing the status of the department's progress in meeting the statutory and regulatory deadlines associated with said chapter 21I and detailing the number of full-time equivalent positions assigned to various implementation requirements of said chapter 21I; provided further, that not less than $1,629,860 from this item shall be made available for the operation of the toxics use reduction institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interagency service agreement with the University of Massachusetts to make such funding available for this purpose; provided further, that not less than $644,096 from this item shall be made available for toxics use reduction technical assistance and technology in accordance with said chapter 21I; provided further, that the department shall enter into an interagency service agreement with the executive office for energy and environmental affairs to make such funding

available for this purpose; and provided further, that notwithstanding any general or special laws to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$3,168,361

2220-2220 For the administration and implementation of the federal Clean Air Act, Public Law 88-206, as amended, as codified at 42 U.S.C. section 7401 et seq. including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth's commitments under the New England Governors/Eastern Canadian Premiers climate change action plan for reducing acid rain deposition and mercury emissions.....$847,831

2220-2221 For the administration and implementation of the operating permit and compliance program required under the federal Clean Air Act, Public Law 88-206, as amended, as codified at 42 U.S.C. section 7401 et seq. $1,527,547

2250-2000 For the commonwealth's implementation of the federal Safe Drinking Water Act of 1974, Public Law 93-52, as amended, under section 18A of chapter 21A of the General Laws.....$1,529,649

2260-8870 For the expenses of the hazardous waste cleanup and underground storage tank programs including, but not limited to, monitoring unlined landfills, notwithstanding section 4 of chapter 21J of the General Laws $14,673,215

2260-8872 For the brownfields site audit program.....$1,215,241

2260-8881 For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws $394,761

Department of Fish and Game.

2300-0100 For the office of the commissioner; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the office of fishing and boating access, the division of ecological restoration and riverways program, and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; and provided further, that the amount and contribution from each division or

program shall be determined by the commissioner of fish and game $911,458

2300-0101 For the division of ecological restoration and riverways program and for the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities; provided, that the positions funded in this item shall not be subject to chapter 31 of the General Laws $542,915

2310-0200 For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fisheries and wildlife programs and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act $14,411,692

Inland Fisheries and Game Fund 100%

2310-0300 For the operation of the natural heritage and endangered species program $150,000

2310-0306 For the hunter safety training program $443,202

Inland Fisheries and Game Fund 100%

2310-0316 For the purchase of land containing wildlife habitat and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program pursuant to sections 2A and 2C of chapter 131 of the General Laws; provided, that funds shall not be expended from this item in the AA object class for the compensation of state employees assigned to any item $1,500,000

Inland Fisheries and Game Fund 100%

2310-0317 For the waterfowl management program established pursuant to section 11 of chapter 131 of the General Laws $65,000

Inland Fisheries and Game Fund 100%

2320-0100 For the administration of the office of fishing and boating access, including the maintenance, operation and improvement of public access land and water areas; provided, that positions funded in the item shall not be subject to chapter 31 of the General Laws $559,086

2330-0100 For the operation of the division of marine fisheries, including expenses of the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance, the operation of

the Newburyport shellfish purification plant, and a shellfish classification program; provided, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the division shall continue to develop strategies to improve federal regulations governing the commercial fishing industry and to promote sustainable fisheries; provided further, that not less than $83,400 shall be expended for a Great Marsh green crab trapping program; provided further, than not less than $175,000 shall be expended for shellfish propagation in Barnstable, Dukes and Nantucket counties to be administered jointly by the director of marine fisheries and counties; provided further, that not less than $450,000 shall be expended for a program of collaborative research by the Division of Marine Fisheries through the Marine Fisheries Institute, in collaboration with the School for Marine Science and Technology at the University of Massachusetts Dartmouth, that applies innovative technology to assess the biomass of fish, in the region managed by the New England Fishery Management Council; provided further, that not less than $50,000 shall be expended for programs at the Fishing Academy, Inc., for young people in greater Boston; provided further, that $400,000 shall be expended for the operation of the Newburyport shellfish purification plant; provided further, that the division shall offer wet storage and desanding services at the Newburyport shellfish purification plant as laid out in the report dated March 1, 2012; provided further, that for functions not being performed by the plant prior to July 1, 2012, the division may solicit competitive proposals for the utilization of excess processing capacity at the Newburyport shellfish purification plant, which may include proposals to offer wet storage and desanding services at the plant as described in the shellfish purification plant management plan dated March 1, 2012; provided further, that the division shall be under no obligation to consider or implement any proposal that the division determines would displace, impede or otherwise hinder the existing functions of the plant; provided further, that the division may enter into contracts based on proposals received and the division shall notify the house and senate committees on ways and means not less than 60 days prior to taking any such action; and provided further, that any proceeds derived from these activities shall be retained and shall be deposited into item 2330-0150 .....$6,387,596

2330-0120 For the division of marine fisheries for a program of enhancement and development of marine recreational fishing and related programs and activities, including the cost of equipment, maintenance, staff and the maintenance and updating of data $638,685

2330-0121 For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs and otherwise provide for the

development of marine recreational fishing; provided, that the division of marine fisheries may expend not more than $217,989 in revenues collected from federal sportfish restoration funds and from the sale of materials which promote marine recreational fishing.....$217,989

2330-0150 For the operation and maintenance of the Newburyport shellfish purification plant; provided, that the division of marine fisheries may expend not more than $200,000 from revenue collected from fees generated by operations; provided further, that the division shall submit a report detailing the revenues collected and expended and the shellfish volume increase realized from the implementation of wet storage and desanding services and the shellfish purification plant management plan dated March 1, 2012 to the executive office of environmental affairs, the executive office for administration and finance and the house and senate committees on ways and means not later than 6 months following the effective date of this act; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division of marine fisheries may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $200,000

2330-0199 For conducting surveys to monitor and forecast an abundance of commercially-important invertebrate species in commonwealth waters, including a ventless lobster trap employing the services of contracted commercial lobster fishing vessels in the commonwealth; provided, that the division of marine fisheries may expend not more than $250,000 from revenue collected from fees generated by the sale of lobster permits; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $250,000

2330-0300 For the administration and operation of the saltwater fishing permit program pursuant to section 17C of chapter 130 of the General Laws.....$1,305,519

Marine Recreational Fisheries Development Fund...100%

Department of Agricultural Resources.

2511-0100 For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of

crop and pest services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticide board and agency costs associated with the administration of other boards, commissions and committees chaired by the department; provided, that not less than $120,000 shall be expended for the Massachusetts Farm to School Project; provided further, that not less than $80,000 shall be expended for the apiary inspection program; provided further, that not less than $200,000 shall be expended for the cost of any and all products, equipment, and labor associated with the eradication of the arbovirus, as well as the cost of any other type of pesticide or agent, in order to prevent the spread of eastern equine encephalitis and west nile virus in Bristol and Plymouth Counties; provided further, that not less than $300,000 shall be expended to enhance the buy local effort in western, central, northeastern and southern Massachusetts; and provided further, that not less than $40,000 shall be expended for the establishment and administration of a City Fruit Initiative within the New Bedford region to help tree owners grow healthy fruit, provide assistance in harvesting and preserving fruit, promote the sharing of extra fruit and work to protect urban fruit trees $5,939,798

2511-0105 For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system in the commonwealth; provided, that the funds appropriated herein shall reflect the Feeding America allocation formula in order to benefit the 4 regional food banks in the commonwealth; provided further, that the department may assess an administrative charge not to exceed 2 per cent of the total herein; provided further, that not less than $50,000 shall be expended for Food for the World Inc.; provided further, that not less than $110,000 shall be expended for the operation of the city of Cambridge's Weekend Backpack Project for Food Assistance; and provided further, that $1,000,000 shall be expended for operating funds to distribute food for the Massachusetts emergency food assistance program.....$16,160,000

2511-3002 For the integrated pest management program $57,553

Department of Conservation and Recreation.

2800-0100 For the operation of the department of conservation and recreation; provided, that the department shall enter into an interagency service agreement with the department of state police to provide police coverage on department of conservation and recreation properties and parkways; provided further, that the department of state police shall reimburse the department of conservation and recreation for costs incurred by the department of state police including, but not limited to, vehicle maintenance and repairs, the operation of department of state police buildings and other related costs; provided further, that notwithstanding

section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department; and provided further, that no funds shall be expended from this item for personnel overtime costs $4,498,076

2800-0101 For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department of conservation and recreation and the office of water resources in the department; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that not less than $50,000 shall be expended for a flood mitigation study in Peabody; provided further, that the department shall continue to make payments pursuant to chapter 616 of the acts of 1957, as amended by section 89 of chapter 801 of the acts of 1963; and provided further, that the department shall continue to make payments pursuant to chapter 307 of the acts of 1987 for the use of certain land $1,075,688

2800-0401 For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation; provided, that the department shall implement a stormwater management program in compliance with federal and state stormwater management requirements; provided further, that the department shall inventory all stormwater infrastructure, assess its stormwater practices, analyze long-term capital and operational needs and implement a stormwater management plan to comply with federal and state regulatory requirements; and provided further, that in order to protect public safety and water resources for water supply, recreational and ecosystem uses, the department shall continue to implement interim stormwater management practices including, but not limited to, street sweeping, inspection and cleaning of catch basins and emergency repairs to roadway drainage $409,337

2800-0500 For the existing maintenance, operational and infrastructure needs of the metropolitan beaches as set forth in section 70 of chapter 3 of the General Laws; provided, that not less than $700,000 shall be expended for the Metropolitan Beaches in Lynn, Nahant, Revere, Winthrop, East Boston, South Boston, Dorchester, Quincy and Hull to be fully maintained and seasonally staffed as recommended by the Metropolitan Beaches Commission in coordination with the department of conservation and recreation; and provided further, that not less than $190,000 shall be expended for matching grants to public and nonpublic entities to support free public events and programs on the metropolitan beaches as part of Save the Harbor/Save the Bay's Better

Beaches Grants Program as recommended by the Metropolitan Beaches Commission $1,190,000

2800-0501 For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department's parks, beaches, pools and spray pools shall be paid from this item; provided further, that all beaches, pools and spray pools shall remain open and staffed from Memorial Day through Labor Day; provided further, that the beaches, pools and spray pools shall be fully maintained; provided further, that no funds from this item shall be expended for year-round seasonal employees; provided further, that seasonal employees who are hired before the second Sunday preceding Memorial Day, whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 2015 shall continue to receive such benefits in fiscal year 2016 during the period of their seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than April 1 and ending not later than November 30, or beginning not earlier than September 1 and ending not later than April 30; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12 month period.....$14,789,862

2800-0700 For the office of dam safety; provided, that the department shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety; provided further, that not less than $125,000 shall be provided for the preservation of a historic property in the Town of Hadley and provided further, that the department shall file a report with the house and senate committees on ways and means not later than December 7, 2015, that shall include, but not be limited to the following: (a) the number of staff that are assigned from this line item and their job title; (b) the number of dam inspections scheduled for fiscal year 2016; and (c) the number of dams in need of repair or replacement $542,968

2810-0100 For the operation of the division of state parks and recreation; provided, that funds appropriated in this item shall be used: (a) to operate all of the division's parks, parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the division, flood control activities of the division, reservations, campgrounds, beaches and pools; (b) to oversee rinks; and (c) to protect and manage the division's lands

and natural resources, including the forest and parks conservation services and the bureau of forestry development; provided further, that the same properties shall be open in fiscal year 2016 as were open in fiscal year 2015; provided further, that no funds from this item shall be made available for payment to true seasonal employees; provided further, that the crossing guards located at department of conservation and recreation intersections shall continue to perform the duties where state police previously performed such duties; provided further, that the department may issue grants to public and nonpublic entities from this item; provided further, that not less than $100,000 more than the amount appropriated in item 7008-0900 of section 2 of chapter 165 of the acts of 2014 to the town of Methuen for a public safety grant shall be expended for renovations at Nicholson Stadium in Methuen; provided further, that not less than $138,000 shall be expended for the Charles River Conservancy to complete the environmental remediation of a portion of the Lynch Family Skatepark known as the apron in Cambridge; provided further, that not less than $100,000 shall be expended for a feasibility study to develop a canoe launch, walking paths and hiking trails in Dedham public parks and open space areas including, but not limited to, historic Wigwam Pond; provided further, that not less than $50,000 shall be expended for open space improvements in Lowell; provided further, that not less than $50,000 shall be expended for the Central Plymouth County Water District Commission for the improvement and management of lakes and ponds in said district; provided further, that not less than $50,000 shall be expended for the cleanup of Pilayella algae in Lynn; provided further, that not less than $30,000 shall be expended for the maintenance of Red Rock Park in Lynn; provided further, that not less than $88,000 shall be expended for a grant to the City of Newton Parks and Recreation Department for the purpose of protecting and preserving the water quality of Crystal Lake; provided further, that not less than $100,000 shall be expended for the long term care and maintenance of Whitman's Pond in Weymouth; provided further, that not less than $350,000 shall be expended for the purposes of aquatic invasive species control; provided further, that not less than $50,000 shall be expended for the Blue Hills Trailside Museum; provided further, that not less than $100,000 shall be expended for the operation of the Blue Hills Observatory and Science Center; provided further, that not less than $75,000 shall be expended for the Let's Row Boston program administered by Community Rowing, Inc. of Boston; provided further, that not less than $50,000 more than the amount appropriated in item 8000-0600 of section 2 of chapter 165 of the acts of 2014 to the town of Ludlow shall be expended for the public riverwalk at Ludlow Mills for the installation of riverwalk pedestrian safety improvements and required historical signage; provided further, that said public improvements include LED energy efficient safety lighting, riverwalk furnishings and required historical interpretive signage, all of which have been designed,

permitted and approved by the Town of Ludlow; provided further, that not less than $35,000 shall be expended for the development and maintenance of a community garden along the MBTA commuter rail and subway tracks in Malden; provided further, that not less than $35,000 shall be expended for the Mystic River Master Plan; provided further, that not less than $35,000 shall be expended for the City of Brockton Parks Department to renovate McKinley Playground; provided further, that not less than 62.5 percent of the amount appropriated in item 2810-0100 of section 2 of chapter 38 of the acts of 2013 for open space improvements in Lowell shall be expended for public safety and open space improvements to parks in Lowell; provided further, that not less than $50,000 shall be expended for tree re-planting in Worcester; provided further, that not less than $50,000 shall be expended for athletic field improvements in Millis; provided further, that not less than $100,000 shall be expended for a playground project in Littleton; provided further, that not less than $40,000 shall be expended for facility repairs at Berry Pond in the Harold Parker State Forest; provided further, that not less than $100,000 shall be expended for a feasibility study for a community path in Belmont; provided further, that not less than $50,000 shall be expended for Plum Island operated by the city of Newburyport; provided further, that not less than $75,000 shall be expended by the MNF Wastewater District for the design of the MNF Wastewater Treatment Plant; provided further, that not less than $50,000 shall be expended for improvements of facilities and the revitalization of Coes Pond Beach, also known as the John J. Binienda Memorial Beach, in Worcester; provided further, that not less than $25,000 shall be expended for a new children's playground and basketball court at Parallel Park in Arlington; provided further, that not less than $25,000 shall be expended for improvements to the Summer Street Field and its spectator stands in Arlington; and provided further, that the rinks under the control of the department shall remain open and staffed for the full rink season $43,994,533

2810-2042 For the department of conservation and recreation, which may expend not more than $16,000,000 from revenue collected by the department including, but not limited to, revenues collected from: (a) campsite reservation transactions from the automated campground reservation and registration program; (b) fees, permits, leases, rentals, concessions and all other contracts; (c) telecommunications system user fees and other charges established by the commissioner of conservation and recreation and as received from the Massachusetts Water Resources Authority, the Massachusetts Convention Center Authority, the highway division in the Massachusetts Department of Transportation, the department of state police and quasi-public and private entities; (d) skating rink fees and rentals; (e) Ponkapoag golf course fees and rentals; (f) Leo J. Martin golf course fees and rentals; and (g) activities authorized pursuant to section 34B of chapter 92 of the General Laws; provided, that the

department shall retain and deposit 80 per cent of the aforementioned fees; provided further, that if the department of conservation and recreation projects that total revenues from the fees identified in this item will exceed $20,000,000 the department shall notify the secretary of administration and finance and the house and senate committees on ways and means; provided further, that funds in this item shall be expended for: (i) the operation and expenses of the department; (ii) expenses, upkeep and improvements to the parks and recreation system; (iii) the operation and maintenance of the department's telecommunications system; (iv) the operation and maintenance of the department's skating rinks at an amount not less than $1,000,000; (v) the operation and maintenance of the Ponkapoag golf course at an amount not less than $1,098,011; and (vi) the operation and maintenance of the Leo J. Martin golf course at an amount not less than $824,790; provided further, that nothing in this item shall impair or diminish the rights of access and utilization of all current users of the telecommunications system under agreements previously entered into; provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for direct and indirect costs expended by the department to maintain the telecommunications system; provided further, that the division may issue grants to public and nonpublic entities from this item; provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that expenditures made in advance of the receipts shall not exceed 75 per cent of the amount of revenues projected by the first quarterly statement required by section 1B; provided further, that the comptroller shall notify the house and senate committees on ways and means at the time subsequent quarterly statements are published of the variance between actual and projected receipts in each such quarter and the implications of that variance for expenditures made; and provided further, that the department shall continue to review revenue collection processes to maximize revenue generation under current laws and regulations $16,000,000

2820-0101 For the costs associated with the department's park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house; and provided further, that door 5 of the Massachusetts state house shall be staffed and open to the public from a period beginning on Patriot's Day and ending on Columbus Day, Monday through Friday, from 9:30AM to 4:30PM.....$1,801,509

2820-2000 For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation; provided, that the department of conservation and recreation shall implement strategies to ensure the efficiency and cost effectiveness of said street lighting $3,000,000

Department of Energy Resources.

7006-1001 For the residential conservation service program under chapter 465 of the acts of 1980 and the commercial and apartment conservation service program pursuant to section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2016 pursuant to said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item as well as the associated fringe benefits costs for personnel paid from this item $224,111

7006-1003 For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item.....$3,651,230

EXECUTIVE OFFICE OF EDUCATION.

Department of Early Education and Care.

3000-1000 For the administration of the department of early education and care and the costs of field operations and licensing provided through the department; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means, and the secretary of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive child care services; provided further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the lead agencies of community partnership councils, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families, and the department of public health may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the commonwealth for waitlist management, program implementation and evaluation, reporting, and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and

average cost of voucher and contracted slots funded by the department by category of eligibility, including children who have been the subject of supported cases pursuant to section 51A of chapter 119 of the General Laws, children referred by or transitioning from the department of children and families, and children of income-eligible families; provided further, that said reports shall include the number of recipients subject to subsection (f) of section 110 of chapter 5 of the acts of 1995; provided further, that the department of early education and care shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements $13,719,920

3000-2000 For regional administration and coordination of services provided by child care resource and referral agencies $6,375,311

3000-2050 For the administration of the Children's Trust Fund, established pursuant to section 50 of chapter 10 of the General Laws; provided, that the department shall not exercise any supervision or control with respect to the board of the trust fund.....$1,075,454

3000-3050 For supportive early education and care services; provided, that funds from this item shall only be expended for early education and care costs of children with active cases at the department of children and families; provided further, that the department of early education and care, in collaboration with the department of children and families, shall maintain a centralized list detailing the number of children eligible for services in this item, the number of supportive slots filled, and the number of supportive slots available; provided further, that funds may be used to provide services during a transition period of 6 months for families upon the closure of their case; provided further, that all children eligible for services under this item shall receive those services; provided further, that if the department determines that available appropriations for this program will be insufficient to meet projected expenses, the commissioner shall file with the house and senate committees on ways and means and the secretary of administration and finance a report detailing the amount of appropriation needed to address such deficiency; and provided further, that the commissioner of early education and care may transfer funds to this item from items 3000-1000, 3000-4050 and 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 30 days before the transfer $100,248,584

3000-4040 For costs associated with reducing the waitlist for income-eligible early education and care programs; provided, that funds from this account may be transferred to item 3000-4060 .....$5,000,000

3000-4050 For financial assistance for families currently involved with or transitioning from transitional aid to families with dependent children to enroll in an early education and care program; provided, that early education and care shall be available to former participants who are working for up to 1 year after termination of their benefits; provided further, that post-transitional early education and care benefits shall be provided to participants who are working for up to 1 year after the transitional period; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded from this item and item 3000-3050; provided further, that the department may provide early education and care benefits to parents who are under 18 years of age, who are currently enrolled in a job training program, and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work and training-related activities or a combination thereof for at least the minimum number of hours required by regulations; provided further, that recipients shall not be charged fees for care provided under this item; provided further, that early education and care slots funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that informal early education and care benefits may be funded from this item; provided further, that not more than $2 per child per hour shall be paid for the services; provided further, that the commissioner of early education and care may transfer funds to this item from items 3000-1000 and 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means at least 30 days before the transfer; and provided further, that not more than 3 per cent of the funds appropriated in this item may be transferred in fiscal year 2016.....$121,358,799

3000-4060 For income-eligible early education and care programs; provided, that teen parents at risk of becoming eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that not more than $2 per child per hour shall be paid for the services; provided further, that early education and care slots funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that the department may expend funds from this item on grants to support inclusive learning environments; provided further, that the commissioner of early education and care may transfer funds to this item from items 3000-1000 and

3000-4050, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means at least 30 days before the transfer; provided further, that not more than 3 per cent of the funds appropriated in this item may be transferred in fiscal year 2016; provided further, that said plan shall be filed with the house and senate chairs of the joint committee on education, the chairs of the house and senate committees on ways and means, and the secretary of administration and finance; and provided further, that any payment made under any such grant with a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and shall be expended by the school committee of such city, town or regional school district without municipal appropriation, notwithstanding any general or special law to the contrary $252,944,993

3000-5000 For grants to head start programs; provided, that funds from this item may be expended on early head start programs.....$9,100,000

3000-5075 For the Massachusetts universal pre-kindergarten program; provided, that funds from this item shall be expended on grants to improve the quality of and expand access to preschool programs and services to children from the age of 2 years and 9 months until they are kindergarten eligible; provided further, that any newly-funded programs designated as Massachusetts universal pre-kindergarten program participants shall fall within the quality standards established by the Massachusetts quality rating and improvement system; provided further, that programs receiving grant funds may use the funds to enhance teacher and staff quality and compensation, enhance program quality through participation in the Massachusetts quality rating and improvement system, enhance program ability to interpret and use assessment data effectively, enhance developmentally appropriate practices, incorporate ancillary services into the program, facilitate or provide access to wrap-around services for working families or increase capacity to expand access to age-eligible children on the centralized waitlist maintained by the department; and provided further, that any payment made under any such grant with a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and shall be expended by the school committee of such city, town or regional school district without municipal appropriation, notwithstanding any general or special law to the contrary $7,400,000

3000-6075 For early childhood mental health consultation services in early education and care programs in the commonwealth; provided, that preference shall be given to those services designed to limit the number of expulsions and suspensions from said programs; and provided further, that eligible recipients for such grants shall include community partnership councils, municipal school districts,

regional school districts, educational collaboratives, head start programs, licensed child care providers, child care resource and referral centers, and other qualified entities $750,000

3000-7000 For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns to be administered by the Children's Trust Fund established pursuant to section 50 of chapter 10 of the General Laws; provided, that such services shall be made available statewide to parents under the age of 21 years; provided further, that the Children's Trust Fund shall oversee the ongoing development and maintenance of a participant data system; and provided further, that notwithstanding any general or special law to the contrary, priority for such services shall be given to low-income parents $14,070,340

3000-7040 For the department of early education and care, which may expend not more than $200,000 for contingency contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Title IV-E of the Social Security Act; provided, that notwithstanding any general or special law to the contrary, these contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance $200,000

3000-7050 For the coordinated family and community engagement grant program, which shall establish a statewide network of supports for early education; provided, that the department shall distribute the grants no later than August 31, 2015, in order to allow a full year of service for families involved in these programs; provided further, that supports funded through this item shall include, but not be limited to, curriculum development, child assessment systems, activities that encourage providers to obtain associate and bachelor degrees, payment of fees, and direct assistance to programs seeking accreditation by agencies approved by the board and professional development courses; provided further, that eligible recipients for such grants shall include, but not be limited to, community partnership councils, municipal school districts, regional school districts, educational collaboratives, the home-based, school readiness and family support program known as the parent-child home program; head start programs, school readiness and family support programs, licensed child care providers, and child care resource and referral centers; provided further, that supports funded through this item shall be in alignment with the quality requirements of the Massachusetts universal pre-kindergarten program and the development of the Massachusetts Quality Rating and Improvement System (QRIS); provided further, that not less than $4,000,000 shall be expended to support program quality improvements as measured by the QRIS including, but not limited to: (a) ongoing alignment of standards and measurements for the QRIS with federally recognized program quality indicators; (b) facilitating

accountability and monitoring practices including, but not limited to: classroom observations, document verification and self-assessments; (c) educator and program supports including technical assistance, trainings, workforce development, mentoring and access to educator resources; (d) fiscal supports to help programs achieve higher tiered program quality ratings within the QRIS; and (e) resources to educate families and consumers on the QRIS and high-quality early education and care programming; (f) provided further, that not less than $1,000,000 shall be expended for direct grants to early education and school age programs participating in the Massachusetts QRIS that are actively engaged in efforts to achieve Level 3 and Level 4 in order to improve quality in the early education and school age system of care; provided further, that the department shall encourage and support early childhood education and care providers to obtain associate and bachelor degrees through professional development programs including, but not limited to, the building careers program model; provided further, that the department shall take steps to streamline activities and programs funded through this item; and provided further, that the department may expend funds from this item on grants for supplemental services for children with individualized education.....$21,314,890

3000-7070 For Reach Out and Read, Inc.; provided, that the funds distributed through Reach Out and Read, Inc. shall be contingent upon a match of not less than $1 in private or corporate contributions for every $1 in state grant funding.....$1,000,000

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-0005 For youth violence prevention program grants administered by the executive office of health and human services; provided, that the programs shall be targeted at reducing youth violence among young persons at highest risk for being perpetrators or victims of gun violence; provided further, that any new grants awarded from this item in fiscal year 2016 shall comply with the grant application requirements set forth in item 4000-0005 of section 2 of chapter 38 of the acts of 2013; provided further, that the executive office of health and human services may select the same evaluator in fiscal year 2016 as selected in fiscal year 2015; provided further, that the secretary shall report to the house and senate committees on ways and means not later than March 14, 2016 detailing: (a) successful grant applications; (b) a set of clearly-defined goals and benchmarks on which grant recipients will be evaluated; and (c) preliminary outcomes and findings from the grant awards for fiscal year 2015; and provided further, that funds may be set aside for the administration of these programs $6,000,000

4000-0050 For the operation of the PCA quality home care workforce council established pursuant to section 71 of chapter 118E of the General Laws.....$1,723,679

4000-0300 For the operation of the executive office of health and human services, including the operation of the managed care oversight board; provided, that the executive office shall provide technical and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that the executive office shall continue to develop and implement the common client identifier; provided further, that the executive office shall monitor the expenditures and completion timetables for systems development projects and enhancements undertaken by all agencies under the purview of the secretariat and shall ensure that all measures are taken to make such systems compatible with one another for enhanced interagency interaction; provided further, that the executive office shall ensure that any collaborative assessments for children receiving services from multiple agencies within the secretariat shall be performed within existing resources; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs authorized by chapter 118E of the General Laws; provided further, that the executive office and its agencies, when contracting for services on the islands of Martha's Vineyard and Nantucket, shall take into consideration the increased costs associated with the provision of goods, services and housing on said islands; provided further, that the executive office shall contract with Martha's Vineyard Community Services, Inc. for no less than $75,000 to increase access to health and human services on Martha's Vineyard and Nantucket, and such funds shall be used to cover feasible travel costs associated with arranging access to health and human services; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX, to ensure that rates of payment to providers do not exceed the rates that are necessary to meet only those costs which must be incurred by efficiently and economically operated providers in order to provide services of adequate quality; provided further, that funds may be expended for the operation of the office of health equity within the executive office of health and human services; provided further that on or before December 31, 2015, not less than $150,000 shall be provided to Noble Hospital, a federal and state disproportionate share hospital that is geographically isolated, to improve the access entry way for all patients, especially those challenged with disabilities, provided that such funds are matched by an equal or greater amount by Noble Hospital; provided further, that no expenditures shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security

Act, as codified at 42 U.S.C. chapter 7, subchapters XIX or XXI or the MassHealth demonstration waiver pursuant to section 1115(a) of said Social Security Act, as codified at 42 U.S.C. section 1315(a) or the community first demonstration waiver pursuant to section 1115 of the Social Security Act, as codified at 42 U.S.C. section 1315, whether made by the executive office or another commonwealth entity, except as required for: (a) the equivalent of MassHealth Standard benefits for children under age 21 who are in the care or custody of the department of youth services or the department of children and families; (b) dental benefits provided to clients of the department of developmental services who are age 21 or over; or (c) cost containment efforts the purposes and amounts of which have been submitted to the executive office for administration and finance and the house and senate committees on ways and means 30 days prior to making these expenditures; provided further, that the office of Medicaid shall apply an add-on to reimburse the managed care organizations and senior care organizations under contract with the commonwealth for the full costs associated with the Patient Protection and Affordable Care Act's annual insurer fee, as specified in section 9010(a) of the Patient Protection and Affordable Care Act, Public Law 111-148; provided, that said add-on shall be exclusive of any additional rate increase currently being proposed for the fiscal year 2016; provided further, that subject to the availability of federal financial participation, said add-on shall include the related tax liability for the annual insurer fee; provided further, that MassHealth shall provide a report, no later than October 1, 2015, to the house and senate committees on ways and means on the feasibility of federal reimbursement for transitional support services; provided further, that not less than $200,000 shall be expended for the Maris Center for Women in the town of Salisbury; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system, and that these recoveries shall be considered current fiscal year expenditure refunds; provided further, that the federal financial participation received from claims filed based on in-kind administrative services related to outreach and eligibility activities performed by certain community organizations, under the "covering kids initiative," and in accordance with the federal revenue criteria in 45 CFR 74.23 or any other federal regulation which provides a basis for federal financial participation, shall be credited to this item and may be expended, without further appropriation, on administrative services including those covered under an agreement with the organizations participating in the initiative; provided further, that funds shall be provided in an amount not less than the total appropriated in item 1599-2009 in section 2 of chapter 182 of the acts of 2008; provided further, that in calculating rates of payment for children enrolled in MassHealth receiving inpatient and outpatient services at acute care pediatric hospitals and pediatric specialty units as defined in section 8A of

Chapter 118E of the General Laws, the executive office shall make a supplemental payment to any acute care pediatric hospital and pediatric specialty unit in the Commonwealth, above base rates, to compensate for high-complexity pediatric care in an amount not less than fifty percent of the amount appropriated in this item in Chapter 165 of the acts of 2014; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under chapter 118E of the General Laws for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that no funds shall be expended for interpretive services directly or indirectly related to a settlement or resolution agreement with the office of civil rights or any other office, group, or entity; provided further, that interpretive services currently provided shall not give rise to enforceable legal rights for any party or to an enforceable entitlement to interpretive services; provided further, $150,000 shall be expended for the work of the Massachusetts unaccompanied homeless youth commission to determine the scope of need among unaccompanied youth and young adults ages 24 and younger who are experiencing homelessness, and to identify and implement potential models for appropriate service delivery to unaccompanied homeless youth in urban, suburban, and rural areas of the commonwealth; provided further, that notwithstanding any general or special law to the contrary, the commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness in accordance with written policies, procedures, and regulations of the department of mental health; provided further, that not later than January 18, 2016, the executive office of health and human services shall submit a report to the house and senate committees on ways and means detailing the methodology used to project caseload and utilization in fiscal year 2015 and fiscal year 2016; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than January 13, 2016 on the number of members served in the dual eligible initiative, the average expenditure per member, the average expenditure per member prior to the demonstration project and the number of clients that receive care at skilled nursing facilities; provided further, that any projection of deficiency in item 4000-0430, 4000-0500, 4000-0600, 4000-0640, 4000-0700, 4000-0875, 4000-0880, 4000-0885, 4000-0940, 4000-0950, 4000-0990, 4000-1400, 4000-1420 or 4000-1425 shall be reported to the house and senate committees on ways and means not less than 90 days before the projected exhaustion of funding; and provided further, that any unexpended balance in these accounts shall revert to the General Fund on June 30, 2016 ..... $92,065,452

4000-0301 For the costs of MassHealth provider and member audit and utilization review activities, including eligibility verification, disability evaluations, provider financial and clinical audits, and

other initiatives intended to enhance program integrity; provided, that no expenditures shall be made from this item that are not federally reimbursable.....$4,291,711

4000-0320 For the executive office of health and human services, which may expend for medical care and assistance rendered in the current year an amount not to exceed $225,000,000 from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon the death of a medical assistance recipient and held by the executive office for more than 3 years may be credited to this item; and provided further, that no funds from this item shall be used for the purposes of item 4000-0300 .....$225,000,000

4000-0321 For the executive office of health and human services, which may expend not more than $50,000,000 for contingency fee contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Title XIX and XXI of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX and XXI, and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office; provided, that notwithstanding any general or special law to the contrary, such contingency fee contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; provided further, that the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means an annual report detailing the amounts of the agreements, the ongoing and new projects, and the amount of federal reimbursement and cost avoidance derived from the contracts not later than September 15, 2015 for the previous fiscal year activities; provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenue and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that notwithstanding any general or special law to the contrary, the executive office of health and human services, acting in its capacity as the single state agency under Title XIX of the Social Security Act and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office, may enter into interdepartmental services agreements with the University of Massachusetts medical school to perform activities that the secretary of health and human services, in consultation with the comptroller, determines within the scope of the proper administration of said Title XIX and other federal funding provisions to support the programs and activities

of the executive office; provided further, the activities may include: (a) providing administrative services including, but not limited to, providing the medical expertise to support or administer utilization management activities, determining eligibility based on disability, supporting case management activities, and similar initiatives; (b) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness, and project management; and (c) providing activities and services to pursue federal reimbursement or avoid costs, third-party liability, and recoup payments to third parties; provided further, federal reimbursement for any expenditure made by the University of Massachusetts medical school relative to federally-reimbursable services the university provides under these interdepartmental service agreements or other contracts with the executive office shall be distributed to the university and recorded separately in the state accounting system; provided further, the secretary may negotiate contingency fees for activities and services related to pursuing federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them upon the receipt of this revenue, reimbursement or demonstration of costs avoided; provided further, the secretary shall not pay contingency fees to the University of Massachusetts medical school in excess of $40,000,000 for state fiscal year 2016; provided further, however, that contingency fees paid to the University of Massachusetts medical school under an interagency service agreement for recoveries related to the special disability workload projects shall be excluded from that $40,000,000 limit for state fiscal year 2016; and provided further, the secretary of health and human services shall submit to the secretary of administration and finance and the senate and house committees on ways and means a quarterly report detailing the amounts of the agreements, the ongoing and new projects undertaken by the university, the amounts expended on personnel, and the amount of federal reimbursement and recoupment payments collected by the university $50,000,000

4000-0430 For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for the medical care and assistance if they meet the disability standards as defined by the executive office, which shall not be more restrictive than the standards in effect on July 1, 1996; and provided further, that the executive office shall process a CommonHealth application within 45 days of receipt of a completed application or within 90 days if a determination of disability is required $119,495,216

4000-0500 For health care services provided to medical assistance recipients under the executive office's primary care clinician, mental health and substance abuse plan, or through a health maintenance organization under contract with the executive office, and for MassHealth benefits provided to children, adolescents, and adults under clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that up to $30,000,000 shall be expended from this item, or item 4000-0700 if necessary, to achieve maximum federal financial participation, and to enhance the ability of hospitals and community health centers to serve populations in need more efficiently and effectively; provided further, that the executive office shall maximize federal reimbursements for state expenditures made to these providers; provided further, that such expenditures may include up to $30,000,000 for fiscal year 2015 or fiscal year 2016; provided further, that expenditures from this item shall be made only for the purposes expressly stated in this item; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years $5,931,539,597

4000-0600 For health care services provided to MassHealth members who are seniors and for the operation of the MassHealth senior care options initiative under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years; provided further, that funds shall be expended for the community choices initiative; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that benefits of the community choices initiative shall not be reduced below the services provided in fiscal year 2015; provided further, that the eligibility requirements for this demonstration project shall not be more restrictive than those established in fiscal year 2015; provided further, that funds shall be expended from this item to implement the pre-admission counseling and assessment program under the fourth paragraph of section 9 of said chapter 118E, which shall be implemented on a statewide basis through the aging and disability resource consortia; provided further, that notwithstanding any general or special law to the contrary, funds shall be expended from this item to maintain a personal needs allowance of $72.80 per month for individuals residing in nursing homes and rest homes who are eligible for MassHealth, emergency aid to the elderly, disabled and children program or supplemental security income; provided further, that notwithstanding any general or special law to the

contrary, for any nursing home or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of elder affairs, in consultation with the center for health information and analysis, in recognition of the special innovative program status granted by the executive office of health and human services, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; and provided further, that notwithstanding any general or special law to the contrary, nursing facility rates effective October 1, 2015 may be developed using the costs of calendar year 2007 .....$2,972,950,333

General Fund.....99.9%

Community First Trust Fund 0.1%

4000-0640 For nursing facility Medicaid rates; provided, that notwithstanding any general or special law to the contrary, in fiscal year 2016 the executive office of health and human services, in consultation with the center for health information and analysis, shall establish nursing facility Medicaid rates that cumulatively total $291,600,000 more than the annual payment rates established under the rates in effect as of June 30, 2002; provided further, that the MassHealth agency shall adopt all additional regulations and procedures necessary to carry out this item; provided further that effective July 1, 2015 the executive office of health and human services shall establish nursing facility MassHealth rates that fully recognize the Medicaid share of the nursing home assessment established by section 63 of chapter 118E of the General Laws; provided further, that an amount for expenses related to the collection and administration of section 63 of chapter 118E of the General Laws shall be transferred to the executive office of health and human services; provided further, that not less than $2,800,000 shall be expended as incentive payments to nursing facilities meeting the criteria determined under the MassHealth Nursing Facility Pay-for-Performance Program and that have established and participated in a cooperative effort in each qualifying nursing facility between representatives of employees and management that is focused on implementing that criteria and improving the quality of services available to MassHealth members and that shall decide jointly how to expend such incentive payments; provided further, that the MassHealth agency shall adopt all additional regulations and procedures necessary to carry out this section; and provided further, that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996 .....$300,400,000

4000-0700 For health care services provided to medical assistance recipients under the executive office's health care indemnity or third party liability plan, to medical assistance recipients not otherwise covered under the executive office's managed care or senior care plans and for MassHealth benefits provided to children,

adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes as determined by the executive office exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits through the age limit specified in MassHealth's approved state plan; provided further, that funds shall be expended from this item for members who qualify for early intervention services; provided further, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, the funds appropriated in item 4000-0265 of section 2A of chapter 142 of the acts of 2011 shall again be appropriated for the same dollar amount as in said item 4000-0265 and shall be distributed in and managed in the same manner as designated in section 60 of chapter 118 of the acts of 2012; provided further, that the executive office shall not, in fiscal year 2016, fund programs relating to case management with the intention of reducing length of stay for neonatal intensive care unit cases; provided further, that notwithstanding the foregoing, funds may be expended from this item for the purchase of third party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; and provided further, that funds may be expended from this item for activities relating to disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent, or provider.....$2,498,792,092

4000-0875 For the provision of benefits to eligible women who require medical treatment for either breast or cervical cancer in accordance with 42 U.S.C. section 1396a(a)(10)(A)(ii)(XVIII) and section 10D of chapter 118E of the General Laws; provided, that the executive office shall provide these benefits to women whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; provided further, that eligibility for benefits shall be extended solely for the duration of the cancerous condition; provided further, that before the provision of any benefits covered by this item, the executive office shall require screening for either breast or cervical cancer through the comprehensive breast and cervical cancer early detection program operated by the

department of public health, in accordance with item 4570-1543 of section 2D; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years $6,011,459

4000-0880 For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose family incomes, as determined by the executive office, are above 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those children and adolescents in prior fiscal years; and provided further, that funds may be expended from this item for health care subsidies provided to eligible individuals under the last paragraph of section 9 and section 16D of said chapter 118E..... $253,769,135

4000-0885 For the cost of health insurance subsidies paid to employees of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to persons in prior fiscal years; provided further, that funds may be expended only for employees who are ineligible for subsidized insurance through the health connector and ineligible for any MassHealth program; provided further, that enrollment in this program may be capped to ensure that MassHealth expenditures do not exceed the amount appropriated; and provided further, that funds may be expended from this item for health care services provided to individuals eligible under clause (j) of subsection (2) of section 9A of said chapter 118E $32,420,971

4000-0940 For the purposes of providing health care services related to the Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be expended from this item for health care services to individuals ages 19 through 64, inclusive, whose family incomes as determined by the executive office of health and human services do not exceed 133 per cent of the federal poverty level and who are eligible under clauses (b) and (d) of subsection (2) of section 9A of chapter 118E of the General Laws $1,712,110,508

4000-0950 For administrative and program expenses associated with the children's behavioral health initiative, in accordance with the settlement agreement in the case of Rosie D. v. Romney, 410 F.Supp.2d 18 (D.Mass 2006), to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years; provided further, that the secretary of health and human services shall report biannually to the house and senate committee on ways and means on the implementation of the initiative; provided further, that such biannual reports shall include, but not be limited to, details of the implementation plan, results of the scheduled plan to date, including a schedule

detailing commencement of services and associated costs by service type, an analysis of compliance with the terms of the settlement agreement to date, a detailed itemization of services and service utilization by service type, geographical location and the age of the member receiving the service, data detailing the time that elapses between a member's request for services and commencement of an initial assessment for services, the time to complete the initial assessment and the time that elapses between initial assessment for services and commencement of services, and a quarterly update of whether projected expenditures are likely to exceed the amount appropriated herein; provided further, that any unexpended balance in this item shall revert to the General Fund on June 30, 2016; and provided further, that funds shall not be transferred from this item without notifying the house and senate committees on ways and means not less than 30 days prior to such a transfer $221,313,901

4000-0990 For the children's medical security plan to provide primary and preventive health services for uninsured children from birth through age 18; provided, that the executive office shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children's medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of the maximum benefit levels for this program, as authorized by section 10F of chapter 118E of the General Laws; provided further, that the maximum benefit levels for this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to those persons in prior fiscal years.... $13,214,180

4000-1400 For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes up to 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those persons in prior fiscal years $24,878,351

4000-1420 For payment to the Centers for Medicare and Medicaid Services as required by 42 U.S.C. section 1396u-5(c)(1)(a) $334,396,782

4000-1425 For administrative and program expenses associated with community support services for persons with acquired brain injury who were residing in long-term care facilities under the mediated solution to the final settlement agreement in the case of Hutchinson v. Patrick, 683 F. Supp. 2d 121 (D. Mass. 2010);

provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years $49,412,000

4000-1602 For the costs associated with improving MassHealth field operations; provided, that no expenditures shall be made from this item that are not federally reimbursable.....$2,231,497

4000-1604 For MassHealth costs associated with the implementation of the Patient Protection and Affordable Care Act, Public Law 111-148, and chapter 224 of the acts of 2012; provided, that no expenditures shall be made from this item that are not federally reimbursable $949,100

4000-1700 For the provision of information technology services within the executive office of health and human services $122,244,145

Office for Refugees and Immigrants.

4003-0122 For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded by this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that services shall include: English-as-a-second-language/civics classes; citizenship application assistance; interview preparation; and support services, including, but not limited to, interpretation and referral services; provided further, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal noncitizens shall be given the highest priority for services; and provided further, that persons who currently receive state-funded benefits which could be replaced in whole or in part by federally-funded benefits if those persons become citizens, shall be given priority for services.....$363,299

Center for Health Information and Analysis.

4100-0060 For the operation of the center for health information and analysis established in chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C.....$27,717,971

4100-0061 For the center for health information and analysis, which may expend for the development, operation and maintenance of an all-payer claims database an amount not to exceed $3,422,552 from amounts paid to the center for all fees paid for health data information and from any federal financial participation associated with the collection and administration of health care claims data; and provided further, that revenues in excess of the appropriation for the fiscal year shall not revert to the General Fund but shall be

available for expenditure in the subsequent fiscal year without further appropriation.....$3,422,552

OFFICE OF DISABILITIES AND COMMUNITY SERVICES.

Massachusetts Commission for the Blind.

4110-0001 For the operation of the Massachusetts commission for the blind.....$1,411,499

4110-1000 For the community services program; provided, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network $4,196,305

4110-2000 For the turning 22 program of the commission; provided, that the commission shall work in conjunction with the department of developmental services to secure the maximum amount of federal reimbursements available for the care of turning 22 clients.....$13,010,253

4110-3010 For a program of vocational rehabilitation for the blind in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally reimbursed state employees.....$3,340,735

Massachusetts Rehabilitation Commission.

4120-1000 For the operation of the commission; provided, that the commissioner shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance on the number of clients served and the amount expended on each type of service; provided further, that upon the written request of the commissioner of revenue, the commission shall provide lists of individual clients to whom, or on behalf of whom, payments have been made for the purpose of verifying eligibility and detecting and preventing fraud, error and abuse in the programs administered by the commission; and provided further, that lists shall include client names and social security numbers and payee names and other identification, if different from a client's identification.....$418,811

4120-2000 For vocational rehabilitation services operated in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally-reimbursed state employees; and provided further, that the commissioner, in making referrals to service providers, shall take into account a client's place of

residence and the proximity of the nearest provider to the residence $10,253,105

4120-3000 For employment assistance services; provided, that vocational evaluation and employment services for severely disabled adults may be provided $2,246,935

4120-4000 For independent living assistance services $14,472,488

4120-4001 For the housing registry for the disabled $80,000

4120-4010 For the turning 22 program of the commission $646,806

4120-5000 For homemaking services $4,280,684

4120-6000 For services for individuals with head injuries; provided, that the commission shall work with the executive office of health and human services to maximize federal reimbursement for clients receiving head injury services $14,923,533

Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0100 For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing $5,780,713

Soldiers' Home in Massachusetts.

4180-0100 For the maintenance and operation of the Soldiers' Home in Massachusetts located in the city of Chelsea, including a specialized unit for the treatment of Alzheimer's disease patients; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any admission or hospitalization which exceeds the amount of fees charged in fiscal year 2015 ..... $29,539,153

4180-1100 For the Soldiers' Home in Massachusetts, which may expend not more than $600,000 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated pursuant to section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, after compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into and for the purposes of this retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; provided further, that notwithstanding any general or special law to the contrary for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in

the state accounting system; and provided further, that if the registrar of motor vehicles projects that total revenues from the purchase of license plates with the designation VETERAN will exceed the amounts appropriated in this item and item 4190-1100, the registrar shall notify the secretary of administration and finance and the house and senate committees on ways and means, prior appropriation continued $600,000

Soldiers' Home in Holyoke.

4190-0100 For the maintenance and operation of the Soldiers' Home in Holyoke; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2015 .....$23,170,537

4190-0101 For the Soldiers' Home in Holyoke, which may expend for its operation an amount not to exceed $5,000 from the licensing of the property for placement of aerial antennas $5,000

4190-0102 For the Soldiers' Home in Holyoke which may expend for the outpatient pharmacy program an amount not to exceed $110,000 from copayments which it may charge to users of the program; provided, that no copayment shall be imposed or required of any person which exceeds the level of co-payments charged in fiscal year 2015 .....$110,000

4190-0200 For the Soldiers' Home in Holyoke, which may expend not more than $50,000 from fees collected from veterans in its care for the purposes of providing television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for said services; and provided further, that notwithstanding any general or special law to the contrary for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$50,000

4190-0300 For the Soldiers' Home in Holyoke, which may expend not more than $744,043 for the operation of 12 additional long-term care beds from revenue generated through the occupancy of these beds; provided, that notwithstanding any general or special law to the contrary for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued $744,043

4190-1100 For the Soldiers' Home in Holyoke, which may expend not more than $400,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated pursuant to section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into and for the purposes of this retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued.....$400,000

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department of Youth Services.

4200-0010 For the administration of the department of youth services; provided, that the department shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings; provided further, that the department shall continue to execute its education funding initiative; provided further, that the commissioner of youth services shall submit a report to the house and senate committees on ways and means no later than January 1, 2016 which shall include, but not be limited to, the following, which shall be delineated by line item: (a) the increased number of clients detained, committed, or otherwise involved with the department pursuant to chapter 84 of the acts of 2013; (b) the number of clients transferred into the department pursuant to said chapter 84; (c) any challenges the department has faced in serving the needs of juveniles between 17 and 18 years old, pursuant to said chapter 84, with its standard continuum of care; and (d) the ways in which the department has adapted its continuum of care to suit the needs of juveniles between 17 and 18 years old, pursuant to said chapter 84; and provided further, that the commissioner of youth services, in conjunction with the department of elementary and secondary education, shall submit a report on the status of the department of youth services investment in education and its projected needs in fiscal years 2016 and 2017 to the house and senate committees on ways and means by December 1, 2015.....$4,438,360

4200-0100 For supervision, counseling and other community-based services provided to committed youths in nonresidential care programs of the department; provided, that the commissioner may transfer up to 7 per cent of the amount appropriated in this item to items 4200-0200 and 4200-0300; and provided further, that 30 days before any such transfer is made, the commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer $23,286,596

4200-0200 For pretrial detention programs, including purchase-of-service and state-operated programs; provided, that the commissioner may transfer up to 7 per cent of the amount appropriated herein to items 4200-0100 and 4200-0300; and provided further, that 30 days before any transfer is made, the commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer $26,687,833

4200-0300 For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities; provided, that funds shall be expended to address the needs of the female population; provided further, that funds shall be expended to address suicide prevention; provided further, that the commissioner may transfer up to 7 per cent of the amount appropriated in this item to items 4200-0100 and 4200-0200; and provided further, that 30 days before any such transfer is made, the commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer $120,162,098

4200-0500 For enhanced salaries for teachers at the department of youth services $3,154,187

4200-0600 For the operation of secure facilities to detain arrested youth prior to arraignment under the alternative lock up program $2,102,363

Department of Transitional Assistance.

4400-1000 For the central administration of the department of transitional assistance; provided, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit on a monthly basis to the house and senate committees on ways and means and the secretary of administration and finance a status report on program expenditures, savings and revenues, error rate measurements, and public assistance caseloads and benefits; provided further, that the department shall collect all out-of-court settlement restitution payments; provided further, that the

restitution payments shall include, but not be limited to, installment and lump sum payments; provided further, that notwithstanding any general or special law to the contrary and unless otherwise expressly provided, federal reimbursements received for the purposes of the department, including reimbursements for administrative, fringe and overhead costs for the current fiscal year and prior fiscal years, shall be credited to the General Fund; provided further, that an application for assistance under chapter 118 of the General Laws shall also be an application for assistance under chapter 118E of the General Laws; provided further, that if assistance under said chapter 118 is denied, the application shall be transmitted by the department to the executive office of health and human services for a determination of eligibility under said chapter 118E; provided further, that the department of transitional assistance shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that the information is provided in a manner that meets all applicable federal and state privacy and security requirements $65,148,736

4400-1001 For programs to increase the commonwealth's participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that the work of department employees paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide re-verification of eligibility factors previously verified and not subject to change; provided further, that notwithstanding any general or special law to the contrary, the department shall require only 1 signature from supplemental nutrition assistance program applicants; provided further, that the department shall fund a unit staffed by department employees to respond to supplemental nutrition assistance program inquiries, and arrange and conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department shall fund a system to image and catalogue eligibility documents electronically from this item; provided further, that funds may be expended for supplemental nutrition assistance program outreach; and provided further, that the department shall report to the house and senate committees on ways and means not later than December 4, 2015 on the status of these programs $3,116,586

4400-1025 For domestic violence specialists at local area offices $1,046,651

4400-1100 For the payroll of the department's caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item.....$70,833,479

4401-1000 For employment and training services for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that funds from this item may be

expended on former recipients of the program for up to 1 year after termination of their benefits; provided further, that not less than $3,447,571 shall be expended for the young parents program; provided further, that not less than $2,000,000 shall be expended for the competitive integrated employment services program; provided further, that not less than $10,000 shall be expended for Family Services of the Merrimack Valley toward developing an outreach program to help locate and engage at-risk youths who are vulnerable to commercial sexual exploitation; provided further, that not less than $794,000 shall be expended for contracts entered into with the Massachusetts Office of Refugees and Immigrants with whom the department of transitional assistance entered into service agreements within fiscal year 2015; and provided further, that certain parents who have not yet reached the age of 18, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income, shall be eligible to receive services.....$11,251,571

4403-2000 For a program of transitional aid to families with dependent children; provided, that notwithstanding any general or special law to the contrary, benefits under the program shall be paid only to citizens of the United States and to non-citizens for whom federal funds may be used to provide benefits; provided further, that notwithstanding this act or any general or special law to the contrary, no benefit under this item shall be made available to illegal or undocumented aliens; provided further, that the need standard shall be equal to the standard in effect in fiscal year 2015 unless the department determines that a reduction in the monthly payment standard should be implemented before the end of the fiscal year to keep program expenditures within the amounts appropriated in this item; provided further, that the payment standard shall be equal to the need standard; provided further, that the payment standard for families who do not qualify for an exempt category of assistance under subsection (e) of section 110 of chapter 5 of the acts of 1995, or any successor statute, shall be 2.75 per cent below the otherwise applicable payment standard in fiscal year 2016, pursuant to the state plan required under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, and pursuant to said act and notwithstanding section 218 of chapter 149 of the acts of 2004 or any other general or special law to the contrary, the recipients defined in said section 218 of said chapter 149 whose youngest child of record is of the age at which full-time schooling is mandatory or older shall meet the federal standard of 30 hours per week of work-related activity; provided further, that the department shall notify parents under the age of 20 receiving benefits from the program of the requirements of clause (2) of subsection (i) of said section 110 of said chapter 5 or any successor law; provided further, that a $40 per month rent

allowance shall be paid to all households incurring a rent or mortgage expense and not residing in public housing or subsidized housing; provided further, that a non-recurring children's clothing allowance of $150 shall be provided to each child eligible under these programs in September 2015; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2015; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing under chapter 119 of the General Laws, or to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of children and families under department procedures; provided further, that notwithstanding section 2 of chapter 118 of the General Laws, or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3 month period after the month of payment and who, if the child had been born and was living with such woman in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for the loss; provided further, that the department shall, to the extent feasible within the existing appropriation and funding from other sources, review its disability standards to determine the extent to which such standards reflect the current medical and vocational criteria; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities 60 days before any changes to the disability standards are proposed; provided further, that no funds from this item shall be expended by the department for childcare or transportation services for the employment and training program, family reunification benefits or informal childcare; provided further, that the department shall provide oral and written notification to all recipients of their childcare benefits at the time of application and on a semi-annual basis; provided further, that the notification shall include the full range of childcare options available, including center-based childcare, family-based childcare and in-home relative childcare; provided further, that the notification shall detail available childcare benefits for current and former recipients, including employment and training benefits and transitional benefits; provided further, that the notice shall further advise recipients of the availability of supplemental nutrition assistance program benefits; provided further, that in promulgating, amending or

rescinding its regulations relative to eligibility for, or levels of, benefits under the program, the department shall take into account the amounts available to it for expenditure from this item so as not to exceed this appropriation; and provided further, that notwithstanding any general or special law to the contrary, 60 days before adopting any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis and reasons for the proposed changes $228,203,232

4403-2007 For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families $1,200,000

4403-2119 For the provision of structured settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995, or any successor statute, for parents under the age of 20 who are receiving benefits under the transitional aid to families with dependent children program $9,854,932

4405-2000 For the state supplement to the Supplemental Security Income program for the aged and disabled, including a program for emergency needs for supplemental security income recipients; provided, that the expenses of special grant recipients residing in rest homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the federal Supplemental Security Income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the executive office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item.....$228,738,399

4408-1000 For a program of cash assistance to certain residents of the commonwealth, entitled emergency aid to the elderly, disabled and children found by the department to be eligible for the aid under chapter 117A of the General Laws and regulations promulgated by the department and subject to the limitations of appropriation for such purpose; provided, that benefits under this item shall only be provided to residents who are citizens of the United States or qualified aliens or non-citizens otherwise permanently residing in the United States under color of law and

shall not be provided to illegal or undocumented aliens; provided further, that the recipient shall not be subject to sponsor income deeming or related restrictions; provided further, that the payment standard shall equal the payment standard in effect under the general relief program in fiscal year 1991; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically-determinable impairment or combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates such individuals' capacity to support themselves and which has been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program created by section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under said chapter 118 and under said separate program; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to the program required by this item promptly and within the appropriation; provided further, that in implementing the program for fiscal year 2016, the department shall include all eligibility categories permitted in this item at the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amount available to it for expenditure by this item so as not to exceed the amount appropriated in this item; provided further, that the department may promulgate emergency regulations under said chapter 30A to implement these eligibility or benefit changes, or both; provided further, that nothing in this item shall be construed to create any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the Federal Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or special law to the contrary, the funds made available in this item shall be the only funds available for the program and the department shall

not spend funds for the program in excess of the amount made available in this item; provided further, that notwithstanding any general or special law to the contrary, 60 days before adopting any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and with the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis and reasons for the proposed changes; and provided further, that the report shall state exactly which components of the current benefit package will be altered and the department's most accurate assessment of the effects of benefit or eligibility changes upon recipient families $80,977,812

OFFICE OF HEALTH SERVICES.

Department of Public Health.

4510-0020 For the department of public health, which may expend not more than $233,203 in revenues collected from fees charged by the food protection program for program costs of the food protection program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $233,203

4510-0025 For the department of public health, which may expend not more than $891,286 for a school-based sealant program, known as the MDPH-SEAL Program, from revenues collected from MassHealth and other third party reimbursements for preventive oral health procedures; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $891,286

4510-0040 For the department of public health, which may expend for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth an amount not to exceed $432,188 from fees assessed under chapter 111N of the General Laws; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $432,188

4510-0100 For the administration and operation of the department, including the personnel support of programmatic staff within the department, including the health statistics program, the operation of the registry of vital records and statistics and the Massachusetts cancer registry; provided, that the department shall make every effort to obtain maximum federal financial participation, including grants, relating to its programs; and provided further, that the department shall give specific consideration to additional monies available pursuant to the Patient Protection and Affordability Act of 2010, Public Law 111-148 and the Health Care and Education Reconciliation Act of 2010, Public Law 111-152 .....$18,938,083

4510-0110 For community health center services; provided, that not less than the amount appropriated in item 4510-0110 of section 2 of chapter 38 of the acts of 2013 shall be expended on a statewide program of technical assistance to community health centers to be provided by a statewide primary care association qualified under Section 330A(f)(1) of the Public Health Service Act, as codified at 42 USC 254c(f)(1); provided further, that not less than $100,000 shall be expended for the operation and implementation of the South Boston Community Health Center and its Youth Ambassador Program and South Boston Leadership Initiative; and provided further, that not less than $50,000 shall be expended for the Mattapan Integrative Care Partnership Pilot program among the Mattapan Community Health Center, Mattahunt Community Center, Mattahunt Elementary School, and the Wheelock College Social Work Department for a behavioral health practice at the Mattapan Community Health Center and support a full time licensed social worker to bring mental health care to the community's youth and to improve the coordination of care.....$1,195,993

4510-0112 For the department of public health to conduct a postpartum depression pilot program at community health centers in Holyoke, Jamaica Plain, Lynn and Worcester $200,000

4510-0600 For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention under chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspection of radiological facilities, licensing of x-ray technologists and the administration of the bureau of environmental health assessment under chapter 111F of the General Laws.....$4,227,791

4510-0615 For the department of public health, which may expend not more than $180,000 from assessments collected under section 5K of chapter 111 of the General Laws for services provided to monitor, survey and inspect nuclear power reactors; provided, that the department may expend not more than $1,706,574 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued

by the Nuclear Regulatory Commission; provided further, that the revenues may be used for the costs of both programs, including the compensation of employees; provided further, that in fiscal year 2016 an amount not less than in fiscal year 2015 shall be expended for the C-10 Research and Education Foundation, Inc. for the purposes of providing radiological monitoring of the 6 Massachusetts communities within the plume exposure emergency planning zone of Seabrook nuclear power plant; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $1,886,574

4510-0616 For the department of public health, which may expend not more than $1,313,219 for a drug registration and monitoring program from revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that funds may be expended from this item for the costs of personnel; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$1,313,219

4510-0710 For the operation of the division of health care quality and the office of patient protection; provided, that the division shall be responsible for assuring the quality of patient care provided by the commonwealth's health care facilities and services and for protecting the health and safety of patients who receive care and services in nursing homes, rest homes, clinical laboratories, clinics, institutions for individuals with intellectual disabilities and the mentally ill, hospitals and infirmaries, including the inspection of ambulance services; provided further, that investigators shall conduct investigations of abuse, neglect, mistreatment and misappropriation; provided further, that all investigators in the division of health care quality responsible for the investigations shall receive training by the Medicaid fraud control unit in the office of the attorney general; provided further, that the division shall continue a comprehensive training, education and outreach program for nursing home administrators and managers and other supervisory personnel in long-term care facilities to improve the quality of care in those facilities; provided further, that the program shall promote the use of best practices, models of quality care giving and the culture of workforce retention within the facilities, and shall focus on systemic ways to reduce deficiencies; provided further, that services funded through this item shall include, but

not be limited to: education, training, intervention, support, surveillance and evaluation; provided further, funds shall be expended for the advancement of the Massachusetts prescription drug monitoring program and the maintenance and enhancement of prescription drug monitoring information exchange architecture to support interstate prescription drug monitoring data sharing; and provided further, that funds shall be expended for the full registration of practitioners, physician assistants and registered nurses authorized by the board of registration in nursing to practice in advanced practice nursing roles under section 7A of chapter 94C of the General Laws $10,683,173

4510-0712 For the department of public health, which may expend not more than $2,481,081 in revenues collected from the licensure of health facilities for program costs of the division of health care quality from individuals applying for emergency medical technician licensure and recertification; provided, that notwithstanding any general or special law to the contrary for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $2,481,081

4510-0721 For the operation and administration of the board of registration in nursing $974,361

4510-0722 For the operation and administration of the board of registration in pharmacy $1,292,013

4510-0723 For the operation and administration of the board of registration in medicine and the committee on acupuncture $962,160

4510-0724 For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues not to exceed $300,503 from new revenues associated with increased license and renewal fees $300,503

4510-0725 For the operation and administration of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists, genetic counselors and respiratory therapists $334,680

4510-0790 For regional emergency medical services; provided, that no funds shall be expended in the AA object class; and provided further, that the regional emergency medical services councils, designated under 105 C.M.R. 170.101 and the central medical emergency direction centers that were in existence on January 1, 1992, shall remain the designated councils and central medical emergency direction centers $831,959

4510-0810 For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that funds shall be expended to support children's advocacy centers; and provided further, that the program shall operate under specific statewide protocols and by an on-call system of nurse examiners.....$4,357,869

4510-3008 For the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis Registry created under section 25A of chapter 111 of the General Laws.....$250,000

4512-0103 For human immunodeficiency virus and acquired immune deficiency syndrome services and programs and related services for persons affected by the associated conditions of viral hepatitis and sexually transmitted infections; provided, that funding shall be provided proportionately to each of the demographic groups afflicted by HIV/AIDS and associated conditions; provided further, that not less than $120,000 shall be expended to conduct a hepatitis C pilot program at the North Shore Health Project; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2016 .....$32,193,620

4512-0106 For the department of public health, which may expend for the human immunodeficiency virus and acquired immune deficiency syndrome drug assistance program an amount not to exceed $7,500,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act, as codified at 42 U.S.C. section 256b, administered by the Health Resources and Services Administration and the Office of Pharmacy Affairs $7,500,000

4512-0200 For the bureau of substance abuse services, including a program to reimburse driver alcohol education programs for services provided for court adjudicated indigent clients; provided, that programs in substantial regulatory and contractual compliance shall receive the same percentage level of funding in fiscal year 2016 as received in fiscal year 2015; provided, that not less than $250,000 shall be expended for a pilot program for young adults aged 17 to 25 to address substance abuse issues for this age group; provided further, that not less than the amount appropriated in item 4512-0200 of section 2 of chapter 165 of the acts of 2014 shall be expended for the Gavin Foundation; provided further, that not less than $100,000 shall be expended for a statewide program to improve the care and training for newborns with neonatal abstinence syndrome at hospital-based facilities that care for mothers and newborns, including the ten level III neonatal intensive care units in the commonwealth; provided further, that the program shall encourage collaboration between medical providers, community organizations and public health agencies to educate and increase the standardization of practices while developing a robust statewide database to allow for measured improvements in care and outcomes for newborns

with neonatal abstinence syndrome, including reductions in length of stay and pharmacologic treatment; provided further, that not less than $100,000 shall be expended to the Berkshire County Youth Development Project for youth intervention services; provided further, that not less than $25,000 shall be expended for the Merrimack Valley Prevention and Substance Abuse Project toward resources and community outreach; provided further, that not less than $75,000 shall be expended for development and administration of a program to prevent and treat addiction to opioid and related substances and that the program shall be administered by a community health center agency that has a 24/7 emergency department licensed as a satellite emergency facility under 105 CMR 130; provided further, that not less than $50,000 shall be expended for the purpose of hiring a substance abuse coalition coordinator in the town of Stoneham; provided further, that not less than $100,000 shall be expended for the New Beginnings program that targets youth at risk and in recovery in collaboration with school districts; provided further, that not less than $100,000 shall be expended for Project RIGHT's substance abuse and trauma prevention initiative in the Grove Hall area of Boston; provided further, that not less than $95,000 shall be expended for the Eastern Massachusetts Goal Setting and Relapse Prevention program in collaboration with the Juvenile Court Department office situated in Dedham; provided further, that not less than $150,000 shall be expended for Self-Esteem Boston's direct services programs for women in the Boston region and provider training programs; provided further, that not less than $300,000 shall be expended for integrated treatment and stabilization services for individuals and families with co-occurring substance abuse and mental health disorders; provided further, that not less than $150,000 shall be expended for the operation of the Behavioral Health and Outpatient Substance Abuse Services to provide counseling and treatment for individuals suffering from behavioral health challenges or substance abuse at the Dimock Community Center; provided further, that not less than $500,000 shall be expended for a voluntary training and accreditation program for owners and operators of alcohol and drug free housing pursuant to section 18A of chapter 17 of the General Laws; provided further, that no less than $2,500,000 shall be expended for the extended release naltrexone pilot program described in section 70 of this act; provided further, that no less than $250,000 shall be expended for a public awareness campaign relative to Narcan and section 34A of chapter 94C of the General Laws; provided further, that funds shall be expended on increasing the number of licensed residential recovery beds; provided further, that no less than $1,500,000 shall be expended to expand and support municipalities utilizing grant funds from the Massachusetts Opioid Abuse Prevention Collaborative (MOAPC) grant program; provided further, that in order to support and strengthen public access to substance abuse services in the commonwealth, funds shall be expended to maintain

programming, including but not limited to, the following: (a) central intake capacity, as defined in section 18 of said chapter 17; (b) the number and type of facilities that provide treatment; (c) detoxification and clinical stabilization service beds in the public system and (d) the placement of addiction specialists in selected courts, which shall include, but not be limited to, Brockton, Quincy and Plymouth district courts $98,570,501

4512-0201 For substance abuse step-down recovery services, known as level B beds and services and other critical recovery services with severely reduced capacity; provided, that no funds shall be expended in the AA object class; and provided further, that funds shall be expended on increasing the number of licensed transitional support service beds $8,387,220

4512-0202 For jail diversion programs primarily for nonviolent offenders with OxyContin or heroin addiction to be procured by the department of public health; provided, that each program shall have at least 60 beds, inpatient treatment for up to 90 days, ongoing case management services for up to 1 year and shall provide clinical assessment services to the respective courts, provided further, that individuals may be diverted to this or other programs by a district attorney in conjunction with the office of the commissioner of probation if: (a) there is reason to believe that the individual being diverted suffers from an addiction to OxyContin or heroin or other substance use disorder; and (b) the diversion of an individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs shall be established in separate counties in locations deemed suitable by the department of public health; provided further, that the department of public health shall coordinate operations with the sheriffs, the district attorneys, the office of the commissioner of probation and the department of correction; and provided further, that not more than $500,000 shall be used to support the ongoing treatment needs of clients after 90 days for which there is no other payer $2,000,000

4512-0203 For family intervention and care management services programs, a young adult treatment program and early intervention services for individuals who are dependent on or addicted to alcohol or controlled substances or both alcohol and controlled substances $1,500,000

4512-0204 For the purchase, administration, and training of first-responder and bystander naloxone distribution programs; provided, funds shall be expended to maintain funding for first responder naloxone grants and bystander distribution in communities with high incidence of overdose; provided further, that the commissioner of public health may transfer funds between this item and item 4512-0200, as necessary, under an allocation plan which shall detail the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 30 days before any such transfer; and provided

further, that the department of public health shall submit a report to the house and senate committees on ways and means not later than October 1, 2015 on: (a) the communities selected for the pilot program expansion; (b) the number of participants for each community; and (c) the amount of naloxone purchased and distributed $1,000,000

4512-0225 For the department of public health, which may expend not more than $1,500,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the state comptroller shall transfer the amount to the General Fund; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $1,500,000

4512-0500 For dental health services; provided, that not less than the amount appropriated in item 4512-0500 of section 2 of chapter 165 of the acts of 2014 shall be expended for the Forsyth Institute Health's Center for Children's Oral Health to expand its ForsythKids programming focused on children or adolescents and to explore the emerging association between oral health status and academic performance; provided further, that not less than $1,495,525 shall be expended for the commonwealth's comprehensive dental program for adults with developmental disabilities; and provided further, that not less than $100,000 shall be expended for the promotion of services to all dental providers in the commonwealth and to increase after-hour, weekend, and holiday coverage with on-call response and if necessary actual clinical evaluation $2,036,188

4513-1000 For the provision of family health services; provided, that funds shall be provided for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by agencies certified as comprehensive family planning agencies; provided further, that not less than $100,000 shall be expended for the program's critical congenital heart defects screening activities; and provided further, that funds may be expended for the Massachusetts birth defects monitoring program $5,024,931

4513-1002 For women, infants and children's, or WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds

to enable federally eligible women, infants and children to be served through the WIC program.....$12,536,830

4513-1012 For the department of public health, which may expend not more than $27,600,000 from revenues received from the federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $27,600,000

4513-1020 For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third party payers for early intervention services for the following service categories: home visit, center-based individual, child-focused group, parent-focused group and screening and assessment; provided further, that the department shall make all reasonable efforts to secure third party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low- and moderate-income families; provided further, that the department shall submit to the house and senate committees on ways and means a report on the number of families served by the program and the amount of funds appropriated in this item granted to qualified families not later than January 8, 2016; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that nothing in this item shall give rise to or shall be construed as giving rise to enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded herein; provided further, that the department shall provide written notification to the house and senate committees on ways and means 90 days prior to any change to its current eligibility criteria; and provided further, that these funds may be used to pay for current and prior year claims.....$27,600,167

4513-1023 For the universal newborn hearing screening program; provided, that funds appropriated in this item shall be expended for the

notification of and follow through with affected families, primary care providers and early intervention programs upon the department's receipt of data indicative of potential hearing disorders in newborns $76,748

4513-1026 For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds shall be expended for a program to address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; provided further, that not less than $100,000 shall be expended for suicide data collection in accordance with section 13 of chapter 284 of the acts of 2014; provided further, that not less than $250,000 shall be expended for the Good Samaritans; and provided further, that funds shall be expended for a veterans in crisis hotline to be used by veterans who seek counseling programs operated by the department of veterans affairs or concerned family members of those veterans so that they may be directed towards the programs and services offered by their local or regional veterans office, to be staffed by counselors or outreach program personnel contracted by the department and trained in issues of mental health counseling and veterans services $4,350,000

4513-1098 For the provision of statewide support services for survivors of homicide victims, including outreach services, burial assistance, grief counseling and other support services; provided, that funds shall be expended as grants in the aggregate amount of $150,000 to the Louis D. Brown Peace Institute Corporation, a community based support organization dedicated to serving families and communities impacted by violence; and provided further, that not less than $50,000 shall be expended for Women Survivors of Homicide Movement of Roslindale $200,000

4513-1111 For the promotion of health and disease prevention including, but not limited to, the following programs: breast cancer prevention; diabetes screening and outreach; ovarian cancer screening; a statewide STOP stroke program and ongoing stroke prevention and education; hepatitis C prevention and management; multiple sclerosis screening, information, education and treatment programs and the Multiple Sclerosis Home Living Independently Navigating Key Services program administered by the Greater New England Chapter of the National Multiple Sclerosis Society; colorectal cancer prevention; prostate cancer screening, education and treatment with a particular focus on African American males; osteoporosis education; and maintenance of the statewide lupus database; provided, that funds may be expended for the operation of the Betsy Lehman Center for patient safety; provided further, that not less than $50,000 shall be expended for education and support of patients diagnosed with PKU or related disorders and their families through a grant to the New England

Connection for PKU and Allied Disorders, Inc.; provided further, that not less than $35,000 shall be expended for the New North Citizens' Council, Inc.; and provided further, that not less than $50,000 shall be expended for the Haitian American Public Health Initiative to provide vital healthcare and education services to families and children in the Haitian community in the city of Boston and town of Milton $3,267,464

4513-1130 For domestic violence and sexual assault prevention and victim services, including batterers' intervention and services for immigrants and refugees; provided, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline; provided further, that not less than $75,000 shall be expended for the Katie Brown Educational Program for a pilot instructional initiative, the Train the Trainer program, to train educators and increase the number of Southeastern Massachusetts students who acquire invaluable knowledge about the prevention of relationship violence; and provided further, that funds shall be expended for the public health model of community engagement and intervention services for crisis housing for sexual violence and intimate partner violence in the lesbian, gay, bisexual, transgender, queer and questioning communities $6,482,068

4513-1131 For a competitive grant program in public schools from grades 5 through 12 that will promote healthy relationships and address teen dating violence; provided, that the department of elementary and secondary education shall develop a 3 year grant program for 10 schools on anti-teen dating violence programming for implementation for the school year beginning in 2016; provided further, that the grant program shall be for schools in which the majority of students are eligible for free or reduced lunch; and provided further, that at least 1 grantee shall be a school located in a municipality with a population of 25,000 or less $150,000

4516-0263 For the department of public health, which may expend not more than $1,126,620 in revenues from blood lead testing fees collected from insurers and individuals for the purpose of conducting such tests; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $1,126,620

4516-1000 For the administration of the center for laboratory and communicable disease control, including the division of communicable venereal diseases, the division of tuberculosis control and the state laboratory institute; provided, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; and provided further,

that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item $13,700,641

4516-1005 For the department of public health, which may expend not more than $650,000 generated by fees collected from providers or insurers for sexually-transmitted infections testing performed at the state laboratory institute; provided, that revenues collected may be used to supplement the costs of the laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $650,000

4516-1010 For state matching funds required by the Pandemic and All-Hazards Preparedness Act Public Law 109-417 .....$1,955,811

4516-1022 For the department of public health, which may expend not more than $276,619 generated by fees collected from insurers for tuberculosis tests performed at the state laboratory institute; provided, that revenues collected may be used to supplement the costs of said laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$276,619

4518-0200 For the department of public health, which may expend not more than $683,545 generated by fees collected from the following services provided at the registry of vital records and statistics: amendments of vital records, requests for vital records not issued in person at the registry, requests for heirloom certificates and research requests performed by registry staff at the registry; provided, that revenues so collected may be used for all program costs, including the compensation of employees; provided further, that the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a verification of birth for the purpose of establishing eligibility for Medicaid; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $683,545

4530-9000 For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department upon receipt and approval of coordinated community

service plans to be evaluated under the guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by the community service plans; provided further, that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that funds shall be expended on programming directed at children under the care of the department of children and families who are at high risk for teenage pregnancy; and provided further, that the department shall collaborate with the department of children and families on this programming $2,412,087

4570-1502 For the purposes of implementing a non-passive statewide infection prevention and control program $286,253

4580-1000 For the operation of the universal immunization program; provided, that all costs related to childhood vaccines shall be paid for through the Vaccine Purchase Trust Fund established under section 24N of chapter 111 of the General Laws $2,220,284

4590-0250 For school health services and school-based health centers in public and non-public schools; provided, that services shall include, but not be limited to: (a) strengthening the infrastructure of school health services in the areas of personnel and policy development, programming and interdisciplinary collaboration; (b) developing linkages between school health services programs and community health providers; (c) incorporating health education programs, including tobacco prevention and cessation activities, in school curricula and in the provision of school-based health services; and (d) incorporating obesity prevention programs, including nutrition and wellness programs, in school curricula to address the nutrition and lifestyle habits needed for healthy development; provided further, that the services shall meet standards and eligibility guidelines established by the department in consultation with the department of elementary and secondary education; provided further, that funds shall be expended for school nurses and school-based health center programs; provided further, that not less than $50,000 shall be expended for the Massachusetts Model of Community Coalitions; and provided further, that funds may be expended to address the recommendations of the permanent commission on lesbian, gay, bisexual, transgender, queer and questioning youth, established in section 67 of chapter 3 of the General Laws, for the reduction of health disparities for gay, lesbian, bisexual, transgender, queer and questioning youth $12,307,055

4590-0300 For smoking prevention and cessation programs $3,866,096

4590-0912 For the department of public health, which may expend an amount not to exceed $21,203,669 from reimbursements collected for Western Massachusetts hospital services, subject to the approval

of the commissioner of public health; provided, that notwithstanding any general or special law to the contrary, the Western Massachusetts hospital shall be eligible to receive and retain full payment under the medical assistance program administered by the executive office of health and human services under chapter 118E of the General Laws for all goods and services provided by the hospital in accordance with federal requirements; provided further, that notwithstanding any general or special law to the contrary, Western Massachusetts hospital shall reimburse the General Fund for a portion of employee benefit expenses according to a schedule submitted by the commissioner of public health and approved by the secretary of administration and finance; provided further, that such reimbursement shall not exceed 10 per cent of total personnel costs for the hospital; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$21,203,669

4590-0913 For the department of public health, which may expend not more than $507,937 for payments received for those services provided by the Lemuel Shattuck hospital to inmates of houses of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $507,937

4590-0915 For the maintenance and operation of Tewksbury hospital, Massachusetts hospital school, Lemuel Shattuck hospital and the hospital bureau, including the state office of pharmacy services; provided, that reimbursements received for medical services provided at the Lemuel Shattuck hospital to inmates of houses of correction not managed by private health care vendors shall be credited to item 4590-0903 of section 2B; provided further, that Tewksbury State Hospital shall maintain the same number of beds in fiscal year 2016 as was maintained in fiscal year 2015; provided further, that not less than $100,000 shall be expended for the Massachusetts Hospital School Summer Program; provided further, that the Massachusetts Hospital School shall maintain not less than 120 beds for clients in its inpatient setting to the extent feasible within the appropriation; and provided further, that notwithstanding any general or special law to the contrary, the department shall seek to obtain federal financial participation for care provided to inmates of the department of correction and of houses of correction who are treated at the public health hospitals ..$158,136,217

4590-0917 For the department of public health, which may expend an amount not to exceed $4,552,182 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital; provided, that the payments may include capitation payments, fee for service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$4,552,182

4590-0918 For the state office of pharmacy services, which may expend not more than $14,000,000 from revenues collected from vendors providing health care services to the department of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $14,000,000

4590-0924 For the department of public health, which may expend not more than $1,852,321 from reimbursements collected by Tewksbury hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$1,852,321

4590-0925 For the costs of a prostate cancer awareness and education program focusing in particular on men with Afro-American heritage, family history of the disease, and other men at high risk; provided, that the department of public health shall oversee and manage said program and shall grant not less than eighty-five percent of the funds from this item to a non-profit foundation that shall leverage existing partnerships with other state-funded non-profit organizations and current and past federally, state and privately funded prostate cancer programs aimed at saving lives, improving quality of life and reducing health care costs $500,000

4590-1503 For the pediatric palliative care program established in section 24K of chapter 111 of the General Laws $1,550,000

4590-1506 For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506 of section 2 of chapter 182 of the acts of 2008; provided further, that no grants shall be awarded to law enforcement agencies; provided further, that funds shall be considered 1-time and grants may not annualize in fiscal year 2017; and provided further, that the department of public health shall report to the house and senate committees on ways and means and the executive office for administration and finance not later than November 3, 2015, detailing the grant amount awarded to each recipient and a description of each grant $1,334,449

4590-1507 For matching grants to the Massachusetts Alliance of Boys & Girls Clubs, Inc., the Alliance of Massachusetts YMCAs Inc., the YWCA organizations, nonprofit community centers and teen empowerment and youth development programs; provided, that the department of public health shall award the full amount of each grant to each organization previously included in the youth-at-risk grants, upon commitment of matching funds from those organizations; provided further, that not less than $50,000 shall be expended for the Center for Teen Empowerment, Inc.; provided further, that not less than $900,000 shall be expended for the Alliance of Massachusetts YMCAs, which shall be distributed between the recipient's member organizations; provided further, that not less than $1,000,000 shall be expended for the Massachusetts Alliance of Boys and Girls Clubs, which shall be distributed equally between said recipient's member organizations; and provided further, that not less than $50,000 shall be expended for programs and services at the Milford Youth Center $3,800,000

4590-2001 For the department of public health, which may expend an amount not to exceed $3,589,745 of payments received for those services provided by Tewksbury hospital to clients of the department of developmental services, including for the provision of behavioral health services and the continuation of short-term medical rehabilitation for department of developmental services clients; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $3,589,745

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department of Children and Families.

4800-0015 For central and area office administration and service coordination; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the department of mental health forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or if, due to severe emotional disturbance, such child or adolescent is more appropriate for congregate care placement; provided further, that the department, in consultation with the department of mental health, shall assist the department of mental health in making such assessments and recommendations; provided further, that if placement of a child with someone other than a parent becomes necessary, the department shall place the highest priority on identifying a family resource within the child's kinship or family circle and shall provide services and support to partner with the family resource in meeting the child's needs; provided further, that unless otherwise authorized, all funds including federal reimbursements received by the department shall be credited to the General Fund; provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive childcare program; provided further, that the department of children and families, in collaboration with the department of early education and care, shall maintain a centralized list detailing the number of children eligible for supportive childcare services, the number of supportive slots filled and the number of supportive slots available; provided further, that notwithstanding any general or special law to the contrary, the department shall not reduce recoupment amounts recommended by the state auditor; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on December 31, 2015 and March 31, 2016 on: (i) the fair hearing requests filed in fiscal year 2016, stating for each hearing request using non-identifying information: (a) the subject matter of the appeal; (b) the number of days between the hearing request and the first day of the hearing; (c) the number of days between the first day of the hearing and the hearing officer's decision; (d) the number of days between the hearing officer's decision and the agency's final decision; (e) the number of days of continuance granted at the appellant's request; (f) the number of days of continuance granted at the request of the department of children and families or the hearing officer's request, specifying which party made the request; and (g) whether the departmental decision that was the subject of the appeal was affirmed or reversed; and (ii) the fair hearing requests filed prior to fiscal year 2016, which are pending for more than 180 days, stating the

number of such cases, how many of such cases have been heard but not decided and how many have been decided by the hearing officer but not yet issued as a final agency decision; provided further, that not later than February 24, 2016 the department shall submit a report to the house and senate committees on ways and means and the chairs of the joint committee on children and families and persons with disabilities that shall include, but not be limited to, the following: (a) the number of medical and psychiatric personnel and their level of training currently employed by or under contract with the department; (b) the number of foster care reviews conducted by the department and the average length of time in which each review is completed; (c) the number of the department's contracts reviewed by the state auditor and the number of corrective action plans issued; (d) the number of corrective action plans entered into by the department; (e) the number of social workers and supervisors who have earned a bachelor's or master's degree in social work; and (f) the total number of social workers and the total number of social workers holding licensure, by level; provided further, that the department shall file a report on the first business day of each quarter to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the caseload of the department; provided further, that the report shall include, but not be limited to, the following: (a) the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, and guardianship, reports filed pursuant to section 51A of chapter 119, substantiated reports pursuant to said section 51A of said chapter 119, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive childcare, the number of children presently receiving supportive childcare and the number of medical and psychiatric consultation requests made by the department's social workers; (b) the number of approved foster care placements; (c) the number of children in psychiatric hospitals and community-based acute treatment programs who remain hospitalized beyond their medically-necessary stay while awaiting placement and the number of days each case remains in placement beyond that which is medically necessary; (d) the number of children under the department's care and custody who are being served in medical or psychiatric care provided through other publicly-funded sources; (e) the number of children served by supervised visitation centers and the number of those children who are reunified with their families; (f) the total number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; (g) for each area office, the number of kinship guardianship subsidies provided in the quarters covered by the report and the number of kinship guardianship subsidies provided in that quarter for which federal reimbursement was received; (h) for each area office, the total spending on

services other than case management services provided to families for the purposes of keeping a child with the child's parents or reunifying the child with the child's parents, spending by type of the service and the unduplicated number of families that receive the services; (i) for each area office, the total number of families residing in shelters paid for by the department, a list of where the families are sheltered, the total cost and average cost per family of those shelters and a description of how the department determines who does or does not qualify for a shelter; (j) for each area office, the number of requests for voluntary services broken down by type of service requested, whether the request was approved or denied, the number of families that are denied voluntary services and receive a 51A report, the reasons for denying the service and what, if any, referrals were made for services by other agencies or entities; and (k) the number of families receiving multiple 51A reports within a 10-month period, the number of cases reopened within 6 months of being closed and the number of children who return home and then re-enter an out-of-home placement within 6 months; provided further, that the report shall also contain the number of children and families served by the family resource centers by area and an evaluation of the services provided and their effectiveness; provided further, that to the extent feasible within existing appropriations, the department shall maintain existing services for the aging out population; provided further, that the commissioner may transfer funds from line item 4800-1100 into line item 4800-0015 for the purpose of maintaining appropriate staffing ratios pursuant to the memorandum of agreement between the commonwealth and the Alliance/Local 509, SEIU signed on March 25, 2013; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer; provided further, that not more than 2 per cent of funds from line item 4800-1100 shall be transferred in fiscal year 2016; provided further, that the commissioner may transfer funds between items 4800-0038, 4800-0040 and 4800-0041 for services only, and as necessary, pursuant to an allocation plan, which shall detail, by object class, the distribution of the funds to be transferred; provided further, that transfers shall not be made for administrative costs; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer; and provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2016 ..... $80,703,821

4800-0016 For the department of children and families, which may expend for the operation of the transitional employment program an amount not to exceed $2,000,000 from revenues collected from various state, county and municipal government entities, as well as state authorities, for the costs related to the provision of services by the participants and the overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner for

administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner of the department of children and families may enter into a contract with Roca, Inc., a not-for-profit community-based agency, to manage the transitional employment program and to provide services to participants from the aging out population, parolees, probationers, youth service releases or other community residents considered to have employment needs $2,000,000

4800-0025 For foster care review services $3,226,629

4800-0036 For a sexual abuse intervention network program to be administered in conjunction with the district attorneys $698,740

4800-0038 For guardianship, foster care, adoption, family preservation and kinship services provided by the department of children and families; provided, that services funded through this item shall include shelter services, substance abuse treatment, young parent programs, parent aides, education and counseling services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services and support services for foster, kinship and adoptive families and juvenile fire setter programs; provided further, that not less than $25,000 shall be expended for Rick's Place of Wilbraham to provide counseling services for youth who have experienced the death of a parent in the Pioneer Valley; provided further, that not less than $25,000 shall be expended for a feasibility study for the construction of a youth center and pertinent resources and community outreach in the city of Methuen; provided further, that not less than $25,000 shall be expended for Groundwork Lawrence for its youth summer jobs program; provided further, that not less than $50,000 shall be expended for the Weymouth Teen Center to provide job skills training, remedial education services, and to promote a social service program promoting growth and social welfare; provided further, that not less than $25,000 shall be expended for the planned learning achievement for youth program in Amherst, in collaboration with the department of elementary and secondary education, through an interagency service agreement; provided further, that not less than $75,000 shall be expended for the operation of the Catholic Charities Labouré Center and its Recovery Connections program; provided further, that not less than $100,000 shall be expended for the Fragile Beginnings program; provided further, that funds may be expended on programs that received funding in fiscal year 2015; provided further, that an amount not less than fiscal year 2015 shall be expended on children's advocacy centers; provided further, that

not less than $200,000 shall be expended for the Children's Advocacy Center of Bristol County; and provided further, that not less than $50,000 shall be expended on the Plymouth County Children's Advocacy Center $277,894,460

4800-0040 For family preservation, reunification and service coordination; provided, that services shall include family support and stabilization services provided by the department; provided further, that not less than $100,000 shall be expended for Square One Daycare, Inc. in Springfield; and provided further, that no funds shall be expended from this item for the compensation of administrative employees and associated administrative costs of the department $44,710,551

4800-0041 For congregate care services; provided, that funds may be expended from this item to provide community-based services, including in-home support and stabilization services, to children who would otherwise be placed in congregate settings; and provided further, that the department shall oversee area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner whenever possible before recommending placement in a congregate care setting $253,323,682

4800-0091 For the department of children and families, which may expend not more than $2,575,119 in federal reimbursements received under Title IV-E of the federal Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter 4, part E during fiscal year 2016 for the purposes of developing a training institute for professional development at the department of children and families; provided, that notwithstanding any general or special law to the contrary, for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding section 1 or any other general or special law to the contrary, federal reimbursements received in excess of $2,575,119 shall be credited to the General Fund $2,575,119

4800-0151 For a program to provide alternative overnight non-secure placements for status offenders and nonviolent delinquent youths up to the age of 17 to prevent the inappropriate use of juvenile cells in police stations for such offenders, in compliance with the Juvenile Justice and Delinquency Prevention Act of 1974, Public Law 93-415, as amended; provided, that the programs which provide the alternative non-secure placements shall collaborate with the appropriate sheriff's office to provide referrals of those offenders and delinquent youths to any programs within the sheriff's office designed to positively influence youths or reduce juvenile crime $504,388

4800-0200 For the support and maintenance of family resource centers throughout the commonwealth.....$7,398,054

4800-1100 For the AA and DD object class costs of the department's social workers; provided, that funds shall mitigate social worker caseloads in those area offices furthest above the statewide weighted caseload standard and toward achieving a social worker caseload ratio of 15 to 1 statewide; and provided further, that only employees of bargaining unit 8, as identified in the Massachusetts personnel administrative reporting and information system, shall be paid from this item.....$201,819,297

4800-1400 For shelters and support services for people at risk of domestic violence and for the operation of the New Chardon Street homeless shelter; provided, that the department shall pursue the establishment of public-private partnership agreements established for family stabilization services funded from sources other than the commonwealth; provided further, that services shall include supervised visitation programs, and scattered site transitional housing programs, including programs to assist victims of domestic violence in finding and maintaining permanent housing; provided further, that not less than $150,000 shall be expended for the operation of the Portal to Hope servicing Everett, Malden, and Medford; provided further, that participants in battered women's programs shall be provided with information regarding local transitional housing resources; provided further, that funding shall be made available to enhance counseling services for children who have witnessed domestic violence; provided further, that funding shall be made available for emergency shelters for substance abusing battered women; provided further, that funding shall be made available for a statewide domestic violence hotline; provided further, that the department shall continue to provide any match funding required by federal program regulations; and provided further, that domestic violence prevention specialists shall be funded from this item $26,148,905

OFFICE OF HEALTH SERVICES.

Department of Mental Health.

5011-0100 For the operation of the department of mental health.....$28,720,222

5042-5000 For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that for the purpose of funding those services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other

departments within the executive office of health and human services; provided further, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care; provided further, that not less than $55,000 shall be expended for the Northwestern Juvenile Fire Intervention Response Education and Safety Partnership for the purposes of a juvenile firesetter intervention and prevention program in Hampshire and Franklin Counties, the town of Athol and the city of Holyoke; provided further, that the department shall expend not less than $3,100,000 for the Massachusetts Child Psychiatry Access Project; and provided further, that amounts expended from this item for the Massachusetts Child Psychiatry Access Project that are related to services provided on behalf of commercially insured clients shall be assessed by the commissioner of mental health on surcharge payors, as defined in section 64 of chapter 118E of the General Laws, and shall be collected in a manner consistent with the department of mental health's regulations.....$86,422,266

5046-0000 For adult mental health and support services; provided, that the department shall allocate funds in an amount not to exceed $5,000,000 from item 5095-0015 to this item, as necessary, pursuant to allocation plans submitted to the house and senate committees on ways and means 30 days prior to any such transfer, for residential and day services for clients formerly receiving care at department facilities; provided further, that funds shall be expended at the same level as the prior fiscal year for jail diversion programs in municipalities that provide equal matching funds from other public or private sources; provided further, that not less than $150,000 shall be expended for the International Institute of New England for culturally and linguistically appropriate mental health services for immigrants and refugees; provided further, that not less than $100,000 shall be expended for Massachusetts School of Professional Psychology's Interface in Plymouth County; and provided further, that the department shall report to the house and senate committees on ways and means on the distribution of funds per adult and child planning population and the types of services received in each region for fiscal year 2016, not later than February 1, 2016.....$376,791,024

General Fund.....96.48%

Community First Trust Fund 3.52%

5046-0005 For adult mental health community-based placements; provided, that funds shall be used to expand community-based placements for discharge ready individuals currently in the department’s continuing care facilities; and provided further, that the annualized

cost of these placements in fiscal year 2017 shall not exceed the amount appropriated in this item.....$4,000,000

Community First Trust Fund 100%

5046-2000 For homelessness services $22,134,979

5046-4000 For the department of mental health, which may expend not more than $125,000 in revenue collected from occupancy fees charged to the tenants in the creative housing option in community environments, the CHOICE program, authorized pursuant to chapter 167 of the acts of 1987; provided, that all fees collected under that program shall be expended for the routine maintenance and repair of facilities in the CHOICE program.....$125,000

5047-0001 For emergency service programs and acute inpatient mental health care services; provided, that the department shall continue an interagency service agreement with the executive office of health and human services for the purchase of services and for such other services as the agreement may provide; provided further, that there shall not be a reduction in services in the Southeast area related to the alignment of state operated Emergency Services; provided further, that the department shall require a performance specification to be developed for safe aftercare options for adults upon release from acute inpatient mental health care services; and provided further, that the emergency service programs shall take all reasonable steps to identify and invoice the third party insurer of all persons serviced by the programs $24,258,428

5055-0000 For forensic services provided by the department; provided, that funds may be expended for juvenile court clinics $9,076,604

5095-0015 For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in Olmstead v. L.C. ex rel. Zimring, 527 U.S. 581 (1999) and to enhance care for clients served by the department, the department shall discharge clients residing in the inpatient facilities to residential services in the community when the following criteria are met: (a) the client is deemed clinically suited for a more integrated setting; (b) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (c) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed facility; provided further, that the department may allocate funds in an amount not to exceed $5,000,000 from this item to item 5046-0000, as necessary, under allocation plans submitted to the house and senate committees on ways and

means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at the centers and facilities; provided further, that the department shall maintain no fewer inpatient beds in fiscal year 2016 than were maintained in fiscal year 2015; provided further, that the department shall maintain no fewer than 671 inpatient beds in its system in fiscal year 2016; and provided further, that of these 671 beds, 45 beds shall be continuing care inpatient beds on the campus of Taunton State Hospital.....$191,466,966

5095-1016 For the department of mental health, which may expend not more than $500,000 in revenue collected from occupancy fees charged to the tenants of the state hospitals; provided, that all fees collected shall be expended to support the costs to sustain operations of the state hospital facilities; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $500,000

Department of Developmental Services.

5911-1003 For the administration and operation of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services; provided further, that the department shall not charge fees for eligibility determination for services provided by the department or for applications or requests for transfer of guardianship; and provided further, that not less than the amount appropriated in item 5911-1003 of section 2 of chapter 139 of the acts of 2012 shall be expended for the Massachusetts Down Syndrome Congress Inc. $69,381,154

5911-2000 For transportation costs associated with community-based day and work programs; provided, that the department shall provide transportation on the basis of priority of need as determined by the department.....$21,996,018

5920-2000 For vendor-operated, community-based, residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began receiving the services in fiscal year 2015 under item 5920-5000 of section 2 of chapter 165 of the acts of 2014; provided further, that the commissioner of the department of developmental services shall transfer funds from this item to item 5920-2010, as necessary, pursuant to an allocation plan which shall detail, by object class, the distribution of said funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 30 days before any such transfer;

and provided further, that not more than $5,000,000 shall be transferred from this item in fiscal year 2016 .....$1,084,666,856

General Fund.....98.43%

Community First Trust Fund 1.57%

5920-2010 For state-operated, community-based, residential services for adults, including community-based health services; provided, that the department shall maximize federal reimbursement, whenever possible under federal regulation, for the direct and indirect costs of services provided by the employees funded in this item.....$214,737,045

5920-2025 For community-based day and work programs and associated transportation costs for adults; provided, that the department shall provide transportation on the basis of priority of need as determined by the department; and provided further, that the department shall not reduce the availability or decrease funding for sheltered workshops serving persons with disabilities who voluntarily seek or wish to retain such employment services $183,209,830

5920-2026 For the operation of a pilot program to support individuals with disabilities transitioning from employment services offered at sheltered workshops to community-based employment or day support program services as part of the commonwealth's employment first initiative; provided, that the department may establish public/private partnerships with employers and non-profit organizations offering employment, job training, therapeutic day programs, recreational and other community-based day support services to individuals with disabilities; provided further, that such partnerships shall encourage the highest level of independence among individuals with disabilities as well as offering personalized day program planning and options to maximize community involvement and participation; and provided further, that the department shall issue a report, not later than December 31, 2015, to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities regarding the effectiveness of the program and detailing the number and types of transitions funded by the pilot program since its inception and in combination with the fiscal year 2015 reserve, including recommendations to improve or expand the program as applicable.....$3,000,000

5920-3000 For respite services and intensive family supports $55,933,705

5920-3005 For services to individuals with autistic spectrum disorders, which shall include, but not be limited to, Asperger's syndrome, high functioning autism, Smith-Magenis syndrome and pervasive development disorder $12,367,109

Community First Trust Fund 100%

5920-3010 For contracted support services for families with autistic children through the autism division at the department of developmental services; provided, that the department shall expend not less than $4,000,000 to provide services under the children's autism spectrum disorder waiver pursuant to section 1915(c) of the Social Security Act, as codified at, 42 U.S.C. 1396n(c); provided further, that at a minimum, this waiver shall include children with autism spectrum disorder ages 0 to 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, receiving services through the department of public health's early intervention program; provided further, that the department shall take all steps necessary to ensure that the waiver program is fully enrolled and eligible children with autism immediately begin to receive services under said waiver; provided further, that the department shall immediately file any waiver amendments necessary to comply with the requirements of this item with the federal Centers for Medicare and Medicaid services; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities on the number of contracted support services provided for families with autistic children under this item and the costs associated with such services not later than January 11, 2016; provided further, that such report shall include, but not be limited to, the services provided by the children's autism spectrum disorder waiver, with information regarding the number of children enrolled in the waiver and receiving services, linguistic and cultural diversity, age, gender and geographic representation of the applicants and the children enrolled in the program and department plans to continue to assess the demand for waiver services, any executive office of health and human services plans to expand the waiver for children on the autism spectrum of all ages in the future and any other information determined relevant by the department; and provided further, that the department shall submit copies of any amended waiver to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities upon submission of the amendment $5,581,657

5920-5000 For services to clients of the department who turn 22 years of age during fiscal year 2016; provided, that the department shall report to the house and senate committees on ways and means not later than January 11, 2016 on the use of any funds encumbered or expended from this item including, but not limited to, the number of clients served in each region and the types of services purchased in each region $6,500,000

5930-1000 For the operation of facilities for individuals with intellectual disabilities; provided, that any client transferred to another ICF/MR as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the

closed facility; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010 and 5920-2025, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at ICF/MRs; provided further, that the department shall maximize federal reimbursement, whenever possible under federal regulation, for the direct and indirect costs of services provided by the employees funded in this item; provided further, that the department shall report on all efforts to comply with the decision in Olmstead v. L.C. ex rel. Zimring, 527 U.S. 581(1999), the enhancement of care within available resources to clients served by the department and the steps taken to consolidate or close intermittent care facilities for persons with intellectual and developmental disabilities in this item called ICF/MRs; and provided further, that the department shall submit a progress report to the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means on such initiatives by December 7, 2015, including both past actions and proposed future actions $110,998,314

BOARD OF LIBRARY COMMISSIONERS.

7000-9101 For the operation of the board of library commissioners.....$1,077,431

7000-9401 For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds for purposes authorized by clauses (1) and (3) of section 19C of chapter 78 of the General Laws, as it considers proper, to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller's regulations on state grants, 815 C.M.R. chapter 2.00; provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2016 distribution of funds appropriated in this item, the board of library commissioners shall employ population figures used to calculate the fiscal year 2015 distribution; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth and requiring that physical locations be maintained in both eastern and western Massachusetts to serve the residents of those regions; and provided further, that notwithstanding any general or special law to the contrary, the library of the commonwealth shall receive not less than 40.7 cents for each resident of the commonwealth $9,692,731

7000-9402 For the talking book library at the Worcester public library $446,828

7000-9406 For the Braille and talking book library at Watertown, including the operation of the machine lending agency $2,516,693

7000-9501 For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive funds from this item in any year when the appropriation of the city or town for free public library services is below an amount equal to 102.5 per cent of the average of the appropriations for free public library service for the 3 years immediately preceding; provided further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws in fiscal year 2016 for a period of not more than 1 year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the amount appropriated in item 7000-9501 of section to of chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program and the nonresident circulation offset program; and provided further, that notwithstanding any general or special law to the contrary, any payment made under this item shall be deposited with the treasurer of the city or town and held in a separate account and shall be expended by the public library of that city or town without appropriation $8,847,300

7000-9506 For the technology and automated resource sharing networks; provided, that not less than $40,000 shall be expended for the purpose of technology upgrades at West Boylston Public Library $2,116,564

7000-9508 For the Massachusetts Center for the Book, Inc., chartered as the Commonwealth Affiliate of the Center for the Book in the Library of Congress; provided, that the Massachusetts Center for the Book, Inc. shall continue its work as a public-private partnership $200,000

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

7002-0010 For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the office of the wireless and broadband affairs director; provided further, that not less than the amount appropriated in item 7002-0010 of section 2 of chapter 165 of the acts of 2014 for the 495/MetroWest Corridor Partnership, Inc. shall be expended for the 495/MetroWest Corridor Partnership, Inc. to coordinate the 495/MetroWest Suburban Edge Community Commission; provided further, the executive office of housing and economic development, in cooperation with the commonwealth corporation, shall award not less than $300,000 to the New England Center for Arts and Technology; provided, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements $2,670,994

7002-0017 For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system $3,317,283

7002-0032 For a transfer to the John Adams Innovation Institute Fund established in section 6A of chapter 40J of the General Laws $500,000

7002-0036 For a competitive grant program to work with urban entrepreneurs to promote small businesses, create new jobs and support workforce development and training initiatives in urban communities; provided, that the program shall be administered by the executive office of housing and economic development.....$2,000,000

7002-0039 For an incentive program for communities and municipalities engaging in the use of best practices determined by the Community Compact Cabinet created by Executive Order 554 issued on January 23, 2015; provided, that the program shall be administered by the executive office of housing and economic development $650,000

7002-0040 For a transfer to the Massachusetts Growth Capital Corporation established pursuant to chapter 40W of the General Laws; for the small business technical assistance grant program; provided, that not less than $2,000,000 shall be disbursed as grants to community development corporations certified under chapter 40H of the General Laws, nonprofit community development financial institutions certified by the United States Treasury or nonprofit community-based organizations for the purpose of providing technical assistance or training programs to businesses with 20 employees or fewer; provided further, that priority shall be given to those organizations that focus on reaching underserved markets; and provided further, that the Massachusetts Growth Capital Corporation shall file a report on or before January 4, 2016 with the house and senate committees on ways and means and the joint committee on community development and small businesses $2,000,000

7002-1502 For the Transformative Development Fund established in section 46 of chapter 23G of the General Laws $1,000,000

7002-1506 For competitive technical assistance grants to be administered by the executive office of housing and economic development, in coordination with the Federal Reserve Bank of Boston, to provide multi-year support to initiatives that advance cross-sector collaboration among the public, private and non-profit sectors; provided, that, in order to qualify for funding, a project proposal shall catalyze and accelerate initiatives that create new or stronger working relationships between key institutions, agencies, organizations and businesses within municipalities with: (a) a population of greater than 35,000 and less than 250,000; (b) a median family income that is below the median of those similarly-sized municipalities; and (c) a median poverty rate that is above the median for those similarly-sized municipalities; provided

further, that the Federal Reserve Bank of Boston shall identify additional program eligibility requirements; and provided further, that the private sector and other institutions shall contribute to this program an amount that is at least equal to the total state appropriation for this program $500,000

7002-1508 For the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws and doing business as the Massachusetts Technology Collaborative, to establish programs that provide advice and training from successful, experienced entrepreneurs for start-up enterprises and that create a talent pipeline to technology start-ups and innovation companies; provided, that an entrepreneur and start-up mentoring program shall be established, in consultation with the Massachusetts Technology Development Corporation established in section 2 of chapter 40G of the General Laws and doing business as MassVentures, to provide assistance, mentoring and advice to start-ups and innovation companies by connecting early-stage entrepreneurs, technology start-ups and small businesses with successful, experienced business enterprises and capital financing; provided further, that funds shall be expended for paid internships for students seeking careers in technology and innovation industries to work with companies competing actively in those fields; provided further, that the Massachusetts Technology Collaborative shall seek private funds necessary to match contributions equal to $1 for every $1 contributed by the Massachusetts Technology Collaborative through the internship program; provided further, that as a condition of such grants being awarded, the Massachusetts Technology Collaborative shall reach agreement with the grant recipient on performance measures and indicators that shall be used to evaluate the performance of the grant recipient in carrying out the activities described in the recipient's application; provided further, that the Massachusetts Technology Collaborative shall file annual reports for the duration of the programs with the chairs of the house and senate committees on ways and means and the house and senate chairs of the joint committee on economic development and emerging technologies, by June 15; provided further, that the paid internship program report shall include the number of placements of students in paid internships during the academic year and an analysis of the impact of the program on the ability of its participants to enter the full-time job market in the technology and innovation industries after graduation; provided further, that the entrepreneurship program report shall include an overview of the activities of the programs, the number of participants in the programs and an analysis of the impact of the programs on the success of the participants' start-up business ventures; and provided further, that the funds appropriated in this item shall not revert but shall be made available for these purposes through June 30, 2018 ..... $1,500,000

7002-1509 For the Massachusetts Technology Park Corporation doing business as the Massachusetts Technology Collaborative in collaboration with the Massachusetts Medical Device Development Center and the Innovation Hub at the University of Massachusetts at Lowell and the Venture Development Center at the University of Massachusetts at Boston, established pursuant to chapter 123 of the acts of 2006, to offer candidates on nonimmigrant visas the opportunity to remain in the commonwealth to pursue practical training in entrepreneurship.....$100,000

7002-1512 For the Big Data Innovation and Workforce Fund established in section 6H of chapter 40J of the General Laws $500,000

Department of Housing and Community Development.

7004-0001 For the commission on Indian affairs $118,012

7004-0099 For the operation of the department of housing and community development; provided, that the department may make expenditures against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the Massachusetts management accounting and reporting system to make these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law or rule or regulation to the contrary, the department may conduct annual verifications of household income levels based upon state tax returns to administer the state and federal housing subsidy programs funded in items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 of this section and items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the department may require disclosure of the social security number of an applicant or tenant and members of the applicant's or tenant's household for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may consult with the department of revenue, the department of transitional assistance or any other state or federal agency to conduct this income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department and furnish any information in the possession of the agencies, including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting this income verification, the director of the department may enter into an interdepartmental

service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally assisted housing programs and that of members of the participants' households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, reassign and re-loan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that the department shall, not later than September 1, 2015, promulgate and uniformly enforce regulations clarifying that a household that otherwise qualifies for any preference or priority for state subsidized housing based on homeless or at-risk status shall retain that preference or priority; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that such information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that not less than $15,000 shall be expended for the Turning Point Day Resource Center for the Homeless in the town of Wareham; provided further, that not less than $50,000 shall be expended for Methuen Arlington Neighborhood, Inc.; provided further, that not less than $75,000 shall be expended for World is Our Classroom, Inc. serving the towns of Holyoke, Westfield, Chicopee and Greenfield; provided further, that not less than $25,000 shall be expended for the South Worcester Neighborhood Improvement Corporation; provided further, that not less than $175,000 shall be expended for the provision of emergency services operated by Community Action Programs Inter-City, Inc. for the communities of Chelsea, Revere and Winthrop; provided further, that not less than the amount appropriated in item 7004-0099 of section 2 of chapter 165 of the acts of 2014 shall be expended for the implementation and evaluation of establishing a homeless family preference in private multi-family housing; and provided further, that the town of Holbrook shall receive not less than the amount appropriated in item 7004-0099 of section 2 of chapter 139 of the acts of 2012 for a community action grant.....$8,142,359

7004-0100 For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel $6,234,088

7004-0101 For certain expenses of the emergency housing assistance program pursuant to section 30 of chapter 23B of the General Laws; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2011 or later-issued higher federal poverty level; provided further, that any family whose income exceeds 115 per cent of the federal poverty level while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income

limit for a period of 6 months from the date that the income level was exceeded; provided further, that families who are eligible for assistance through a temporary emergency family shelter shall include: (a) families who are at risk of domestic abuse in their current housing situation or who are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation that they fled; (b) families who, through no fault of their own, are homeless due to fire, flood or natural disaster; (c) families who, through no fault of their own, have been subject to eviction from their most recent housing due to: (i) foreclosure; (ii) condemnation; (iii) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (iv) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; and (d) families who are in a housing situation where they are not the primary lease holder or who are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in such housing situation; provided further, that the health and safety risk shall be determined by the department of children and families through risk assessments; provided further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement would not result in a job loss for the client; provided further, that any family who declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth in departmental regulations in effect in fiscal year 2015; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within 16 weeks of entry into the emergency assistance shelter, hotel or motel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing

placement in a new sustainable tenancy or a safe residence, including, but not limited to, a placement for which the family is not the primary lease holder, as soon as possible; provided further, that benefits under this item shall be provided only to residents of the commonwealth who are citizens of the United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under color of the law in the United States; provided further, that the department shall take all necessary steps to enforce the regulations to prevent abuse of the emergency assistance program, including a wage match agreement with the department of revenue; provided further, that eligibility for shelter by an otherwise eligible family shall not be impaired by prior receipt of any non-shelter benefit; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date unless the household requests otherwise; provided further, that the department shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived prior to receiving services funded from this item; provided further, that the department shall use its best efforts to ensure that a family placed by the emergency housing assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that if a family with a child under the age of 3 is placed in a hotel or motel, the department shall ensure that the hotel or motel provides a crib for each such child under the age of 3 that meets all state and federal safety codes; provided further, that notwithstanding any other general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for such shelter based on statements provided by the family and any other information in the possession of the department, but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation which provides that a family who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving such shelter benefits who are found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal pursuant to chapter 23B of the General Laws; provided further, that the department shall not impose unreasonable requirements for third-party verifications and shall accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation

and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated herein; provided further, that notwithstanding any general or special law to the contrary, 60 days before promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means, the clerks of the house of representatives and senate and the joint committee on children, families and persons with disabilities a written report setting forth justification for such changes, including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that no funds shall be expended for personnel or administrative costs; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that the department shall endeavor to convert scattered site units to congregate units and, as allowed by demand, reduce the overall number of shelter beds through the reduction of scattered site units; provided further, that the department shall provide to the house and senate committees on ways and means a report of the most recently available monthly data on: (a) the number of applications for services provided for in this item and in item 7004-0108; (b) “front-door” entries into the emergency assistance system; (c) diversions as a result of HomeBASE household assistance; (d) exits through termination; and (e) exits through HomeBASE household assistance; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing the number of families transitioned from shelter benefits to affordable, subsidized or otherwise assisted housing through this program; provided further, that the report shall include the average, minimum and maximum cost per family of such assistance, the number of families served who required further assistance at a later date, the type of assistance later required and provided and the current housing stability of each family who received transitional housing or short-term housing assistance within the prior 12 months; provided further, that the report shall detail the savings realized by any such changes to benefits or eligibility; provided further, that the report shall also include the following information from the department of children and families: (a) the number of families assessed in the previous quarter; (b) the number of families determined to be at a substantial health and safety risk; (c) the number of families receiving multiple health and safety assessments within the previous 6-month period; and (d) the standards used to determine a substantial health and safety risk; provided further, that the department shall continue a pilot program in the Franklin, Hampshire, Hampden and Berkshire regions of western Massachusetts to assess the need for and to

provide nutritious meals to those homeless families placed in hotels or motels in said regions; provided further, that the department shall maintain a working group, including, but not limited to: the department of transitional assistance; the University of Massachusetts at Amherst; the Smith College School of Social Work; the department of children and families; the department of mental health; the department of elementary and secondary education; the Massachusetts Restaurant Association; faith-based organizations; the Community Involved in Sustaining Agriculture; the department of agricultural resources; the network of food pantries and survival centers; Food Bank of Western Massachusetts, Inc.; HAP, Inc.; the Western Massachusetts Network to End Homelessness; the Western Massachusetts Council of Human Services Providers; and regional community action agencies; provided further, that said pilot project shall further develop methods and funding sources to provide access to nutritious meals, including fresh fruits and vegetables, to those temporarily housed in hotels or motels; provided further, that not less than $10,000 shall be expended for a pilot program to assist families in the counties of Franklin and Hampshire with the costs of infant care; provided further, that not less than $100,000 shall be expended for People, Inc. for the transportation needs and services of families being housed in emergency assistance hotels or motels in the towns of Swansea and Somerset; provided further, that not less than $75,000 shall be expended for the Playspace Program operated by Horizons for Homeless Children; and provided further, that funds shall be expended for expenses incurred as a result of families being housed in hotels or motels due to the unavailability of contracted shelter beds $155,058,948

7004-0102 For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelter or successfully exit shelter; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of $25; provided further, that the department may allocate funds to other agencies for this program; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that not less than $50,000 shall be expended for Chelsea Community Center for the continuation of community-based housing services; provided further, that not less than $125,000 shall be expended for the United Way of Pioneer Valley on behalf of the Western Massachusetts Network to End Homelessness to facilitate regional coordination and implement the Western Massachusetts Opening Doors Plan to End Homelessness; provided further, that not less than $40,000 shall be expended for Friendly House, Inc. in the city of Worcester; provided further, that not less than $50,000 shall be expended for Berkshire County Regional Housing Authority to coordinate

homeless shelters and safety net services in Berkshire County; and provided further, that programs that currently provide shelter may renegotiate how to use such program's shelter fund, with the agreement of the department and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing and diversion away from shelters.....$44,000,000

7004-0104 For the home and healthy for good program operated by Massachusetts Housing and Shelter Alliance, Inc. to reduce the incidence of chronic homelessness in the commonwealth; provided, that not less than $200,000 shall be expended to continue a supportive housing initiative for unaccompanied homeless young adults who identify as lesbian, gay, bisexual, transgender, queer or questioning; provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall be solely responsible for the administration of this program; and provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall file a report with the clerks of the house of representatives and senate, the undersecretary of the department of housing and community development and the chairs of the house and senate committees on ways and means not later than January 4, 2016 on the number of people served, the average cost per participant, the demographics of those served, whether participants have previously received government services and any projected cost-savings in other state-funded programs.....$1,800,000

7004-0108 For a program of short-term housing assistance to help families eligible for temporary emergency shelter under item 7004-0101 in addressing obstacles to maintaining or securing housing; provided, that the assistance provided under this item shall include not less than 12 months of housing stabilization and economic self-sufficiency case management services for each family receiving benefits hereunder; provided further, that the assistance may include, but shall not be limited to, payments of rent and utility arrears, a portion of the household's monthly rent, first month's rent, last month's rent and security deposit, utility charges and extraordinary medical bills, so long as such assistance will maintain housing for the family; provided further, that no other assistance from this item shall exceed $8,000 in a 12-month period; provided further, that a family shall not receive more than a combined sum of $8,000 in a 12-month period from this item and item 7004-9316; provided further, that so long as they meet the requirements of their housing stabilization plan, a family that received household assistance pursuant to this item whose income exceeds 50 per cent of area median income shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the 50 per cent level was exceeded; provided further, that the continued eligibility of the family shall be determined on an annual basis; provided further, that a family shall not be deemed ineligible as a result of any single violation of a self-sufficiency plan; provided further, that

the department shall take all steps necessary to enforce regulations to prevent abuse in the short-term housing transition program, including a wage match agreement with the department of revenue; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits pursuant to item 7004-0101 and this item for 24 months from the last date the family received assistance pursuant to item 7004-0101 and this item, including housing stabilization and economic self-sufficiency case management services; provided further, that a family's housing stabilization plan shall adequately accommodate the ages and disabilities of the family members; provided further, that no family with a head of household who is over 60 years of age or who is disabled and who is in compliance with the requirements of a housing stabilization plan that accommodates disabilities shall be denied short-term housing assistance; provided further, that any such family with a head of household who is over 60 years of age or who is disabled shall not have engaged in, or be engaged in, any activity that threatens the health, safety or security of the family, other program participants or program staff; provided further, that families receiving benefits under this program who are found ineligible for continuing benefits shall be eligible for aid pending a timely appeal pursuant to chapter 23B of the General Laws; provided further, that families who are denied assistance pursuant to this item may appeal that denial pursuant to said chapter 23B, including subsection (F) of section 30 of said chapter 23B and regulations adopted to implement said chapter 23B; provided further, that benefits under this item shall only be provided to residents of the commonwealth who are citizens of the United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under color of the law in the United States; provided further, that the department, as a condition of continued eligibility for assistance pursuant to this program, may require disclosure of social security numbers by all members of a family receiving assistance hereunder for use in verification of income with other agencies, departments and executive offices; provided further, that if a family member fails to provide a social security number for use in verifying the family's income and eligibility, then the family shall no longer be eligible to receive benefits from this program; provided further, that the department shall administer this program through the following agencies unless administering agencies are otherwise procured by the department: the Berkshire Housing Development Corporation; Central Massachusetts Housing Alliance, Inc.; Community Teamwork, Inc.; the Housing Assistance Corporation; the Franklin County Regional Housing and Redevelopment Authority; HAP, Inc.; Metropolitan Boston Housing Partnership, Inc.; the Lynn Housing Authority and Neighborhood Development; South Middlesex Opportunity Council, Inc.; the South Shore Housing Development Corporation; and RCAP Solutions, Inc.;

provided further, that the department shall reallocate financing based on performance-based statistics from under-performing service providers to above average service providers in order to move as many families from hotels, motels or shelters into more sustainable housing; provided further, that the department shall use funds provided for this program for stabilization workers to focus efforts on housing retention, and link households to supports including job training, education, job search and childcare opportunities available and may enter into agreements with other public and private agencies for the provision of such services, and that a stabilization worker shall be assigned to each household; provided further, that funds shall be used to transition families served by the program to more rapidly move them into temporary or permanent sustainable housing; provided further, that notwithstanding any general or special law to the contrary, 60 days before promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits pursuant to this program to less than the benefit level available on June 30, 2015, the department shall file with the house and senate committees on ways and means and the clerks of the house of representatives and senate a report setting forth the justification for such changes, including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means, which shall include the number of families served, the type of assistance given, the number of families assisted through this program, the average, minimum and maximum cost per family of such assistance, the current housing stability of each family who received assistance within the prior 12 months and any obstacles encountered with the administration of this program; and provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated herein $31,250,331

7004-3036 For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional nonprofit housing authorities; provided further, that the grants shall be awarded through a competitive application process under criteria established by the department; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the department shall submit annual reports to the secretary of administration and finance, the house and senate committees on ways and means and the joint committee on housing detailing all expenditures of the program, including each regional housing consumer education center, the total number of persons who received information and referral

services, the costs for such services rendered per consumer and the identification of consumer issues and trends; and provided further, that the department shall report to the house and senate committees on ways and means not later than January 4, 2016 on possible savings and efficiencies that may be realized through the consolidation of said services $2,641,992

7004-3045 For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the trial court for individuals with disabilities and for families with individuals with disabilities, if the disability is directly related to the reason for eviction.....$500,000

7004-4314 For the expenses of a service coordinators program established by the department to assist tenants residing in housing developed pursuant to sections 39 and 40 of chapter 121B of the General Laws.....$350,401

7004-9005 For subsidies to housing authorities and nonprofit organizations, including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans and relocated persons pursuant to sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding any general or special law to the contrary, all housing authorities operating elderly public housing shall offer first preference for elderly public housing units which are vacant on the effective date of this act, and thereafter, to those persons 60 years of age or older as of June 30, 2015 receiving rental assistance from the Massachusetts rental voucher program; provided further, that the department may expend funds appropriated in this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no monies shall be expended from this item to reimburse the debt service reserve included in the budgets of housing authorities; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the amount appropriated in this item shall be considered to meet any and all obligations pursuant to said sections 32 and 40 of said chapter 121B; provided further, that new reduced rental units developed in fiscal year 2016 eligible for subsidies under this item shall not cause any annualization that results in an amount exceeding the amount appropriated in this item; provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs; provided further, that not less than $500,000 shall be provided for local costs associated with the implementation of chapter 235 of the acts of 2014; and provided further, that the administration shall make every attempt to direct efforts toward rehabilitating local housing authority family units requiring $20,000 or less in repairs $64,500,000

7004-9007 For costs associated with the implementation of the department of housing and community development's duties as specified in chapter 235 of the acts of 2014 .....$800,000

7004-9008 For planning grants to local housing authorities and municipalities in urban areas to develop new affordable rental or homeownership housing; provided, that local housing authorities and municipalities shall meet eligibility criteria established by the department $1,000,000

7004-9024 For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that such assistance shall only be paid under a program known as the Massachusetts rental voucher program; provided further, that the income of eligible households shall not exceed 50 per cent of the area median income; provided further, that the department may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the nonrenewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant's household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that any household in which a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that notwithstanding any general or special law to the contrary, the monthly dollar amount of each voucher shall be the department approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household which is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, if a mobile voucher's use is or has been discontinued, then the mobile voucher shall be reassigned; provided further, that the department shall pay agencies not less than $30 per voucher per month for the costs of administering the program; provided further, that subsidies shall not be reduced due to the cost of inspections; provided further, that notwithstanding any general or special law to the contrary, each household holding a voucher shall pay at least 30 per cent, but not more than 40 per cent, of its income as rent; provided further, that the department shall establish the amounts of the mobile vouchers and the project-based vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the department may

impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that such obligations may include, but shall not be limited to, job training, counseling, household budgeting and education, as defined in regulations promulgated by the department and to the extent these programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in the program; provided further, that for continued eligibility, each participant shall execute this 12-month contract on or before September 1, 2015 if the participant's annual eligibility recertification date occurs between June 30, 2015 and September 1, 2015, and otherwise on or before the annual eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is disabled may be exempt from any obligations unsuitable under particular circumstances; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the department may assist housing authorities at their written request in the immediate implementation of a homeless prevention program utilizing alternative housing resources available to them for low-income families and the elderly by designating participants in the Massachusetts rental voucher program as at risk of displacement by public action through no fault of their own; provided further, that participating local housing authorities may take all steps necessary to enable them to transfer mobile voucher program participants from the Massachusetts rental voucher program into another housing subsidy program; and provided further, that the total amount appropriated and re-appropriated under this item shall include unexpended funds up to $8,000,000 appropriated for this item in fiscal year 2015 which shall not revert, but shall be made available for purposes of this item for fiscal year 2016 ..... $90,931,597

7004-9030 For the transitional rental assistance program established pursuant to section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the transitional rental assistance shall be in the form of mobile vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the department based on considerations including, but not limited to, household size, composition, household income and geographic location; provided further, that any household which is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher; provided further, that each

household shall be required to pay not less than 25 per cent of its net income, as defined in regulations promulgated by the department, for units if payment of utilities is not provided by the unit owner, or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the transitional rental assistance may be provided in advance; provided further, that the department shall establish the amounts of the mobile vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which will cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; provided further, that the word "rent", as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the dwelling unit, but shall not include payments made by the tenant separately for the cost of heat, cooking fuel or electricity; provided further, that the department shall submit an annual report to the secretary of administration and finance and the house and senate committees on ways and means detailing expenditures, the number of outstanding rental vouchers and the number and types of units leased; and provided further, that consistent with said chapter 179 of the acts of 1995, the amount appropriated in this item shall not annualize to more than $4,000,000 in fiscal year 2016 ..... $3,550,000

7004-9033 For rental subsidies to eligible clients of the department of mental health; provided, that the department shall establish the amounts of such subsidies so that payment thereof, and of any other commitments from this item, shall not exceed the amount appropriated herein $5,048,125

7004-9315 For the department of housing and community development which may expend for the administration and monitoring of the low-income housing tax credit and local administration programs an amount not to exceed $2,535,003 from fees collected under these programs; provided, that funds may be expended for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the undersecretary of the department; and provided further, that notwithstanding any general or special law to the contrary and for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $2,535,003

7004-9316 For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with: (a) a household income not greater than 30 per cent of area median income that are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (b) a household income greater than 30 per cent but not more than 50 per cent of area median income that are homeless and moving into subsidized or private housing, or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that assistance shall be administered by the department through contracts with the regional HomeBASE agencies; provided further, that not less than 50 per cent of the funds shall be provided to households with an income not greater than 30 per cent of area median income, subject to the department's discretion based on data reflecting program demand and usage; provided further, that in distributing 50 per cent of the funds, the department shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, that the amount of financial assistance shall not exceed more than $4,000 in any 12-month period; provided further, that the combined sum of benefits received by a family in a 12-month period from this item and item 7004-0108 shall not be more than the maximum level of short-term housing assistance in item 7004-0108; provided further, that prior to authorizing a residential assistance payment for a family, the administering agency shall make a finding that the payment will enable the family to retain its current housing, obtain new housing or otherwise avoid homelessness; provided further, that in making these findings the agency shall, unless the facts of the case warrant otherwise, apply a presumption that the payment will enable a family to retain its housing, obtain new housing or otherwise avoid homelessness; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments who the agencies determine would benefit from these services to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for those families; provided further, that the program shall be administered under guidelines established by the department; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing: (a) the number of families who applied for assistance; (b) the number of families approved for assistance; (c) the minimum, median and average amount of financial assistance awarded; (d) the total amount of assistance awarded to date, including a breakdown by income category; and (e) the number of families falling into each income category; and provided further, that the department shall track a family's reason for assistance by the same categories used in item 7004-0101 .....$12,000,000

7004-9322 For the Secure Jobs pilot program for job training, job search services and 12 months of housing stabilization services, if not otherwise available, to families receiving assistance under 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided, that the program shall be administered by agencies that have demonstrated experience working in partnership with regional administering agencies, including, but not limited to: Community Teamwork, Inc.; Father Bill's & MainSpring, Inc.; HAP, Inc.; Jewish Vocational Services; and SER-Jobs for Progress, Inc.; and provided further, that the department shall utilize rental assistance provided pursuant to item 7004-9024 to ensure effective participation pursuant to this program.....$500,000

Office of Consumer Affairs and Business Regulation.

7006-0000 For the office of the director of consumer affairs and business regulation, including expenses of an administrative services unit $837,584

7006-0043 For the office of consumer affairs and business regulation, which may expend an amount not to exceed $500,000 from fees collected from the registration and renewal of home improvement contractor registrations pursuant to section 11 of chapter 142A of the General Laws for the administration and enforcement of the home improvement contractor program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$500,000

Division of Banks.

7006-0010 For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item upon financial institutions which the division currently regulates pursuant to section 2 of chapter 167 of the General Laws.....$16,493,118

7006-0011 For the costs incurred by the division of banks associated with licensure of loan originators pursuant to chapter 255F of the General Laws; provided, that the division may expend revenues in an amount not to exceed $2,350,000 from the revenue received from administrative fees associated with the licensure fees and from civil administrative penalties pursuant to said chapter 255F; provided further, that the division may expend from such revenue an amount to be determined by the commissioner of banks as grants for the operation of a program for best lending practices, first-time homeowner counseling for non-traditional loans and 10

or more foreclosure education centers pursuant to section 16 of chapter 206 of the acts of 2007; provided further, that the grants shall be awarded through a competitive application process pursuant to criteria established by the division; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $2,350,000

Division of Insurance.

7006-0020 For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, the associated fringe benefits costs for personnel paid from this item, certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the institutions which the division currently regulates pursuant to general or special laws or regulations, except for licensed business entity producers; and provided further, that the assessment shall be in addition to any and all assessments currently assessed upon said institutions $13,612,080

7006-0029 For the operation of the health care access bureau in the division of insurance; provided, that the full amount appropriated in this item, as well as the associated fringe benefits costs for personnel paid from this item, shall be assessed upon the carriers licensed pursuant to chapters 175, 176A, 176B and 176G of the General Laws, as provided in section 7A of chapter 26 of the General Laws $1,100,000

Division of Professional Licensure.

7006-0040 For the operation and administration of the division of professional licensure $4,263,413

7006-0151 For the division of professional licensure, which may expend an amount not to exceed $590,000 for the oversight of proprietary schools; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued $590,000

Division of Standards.

7006-0060 For the operation of the division of standards $845,270

7006-0065 For the division of standards which may retain not more than $500,000 in revenue from registration fees and fines that it collects pursuant to sections 184B to 184E, inclusive, of chapter 94 of the General Laws, and section 56D of chapter 98 of the General Laws to support its enforcement activities as provided in subsection (h) of section 184D of said chapter 94; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding said subsection (h) of said section 184D of said chapter 94, the division shall not fund the municipal grant program provided in said subsection (h) of said section 184D of said chapter 94 ..... $500,000

7006-0066 For the support of the division of standards' municipal inspection efforts; provided, that up to 15 per cent of the amount appropriated in this item may be expended for administrative costs of the division $160,372

7006-0067 For the division of standards; provided, that the division may expend an amount not to exceed $58,751 from revenues received from item-pricing violations collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns for enforcement of weights and measures laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $58,751

7006-0068 For the division of standards; provided, that the division may expend an amount not to exceed $335,000 from revenue received from license fees assessed to owners of motor vehicle repair shops; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $335,000

Department of Telecommunications and Cable.

7006-0071 For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2016 shall be made at a rate sufficient to

produce 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item $3,051,062

Massachusetts Office of Business Development.

7007-0300 For the operation of the Massachusetts office of business development and for marketing and promoting the commonwealth in order to attract and retain targeted businesses and industries $1,737,940

7007-0500 For the operation and maintenance of the Massachusetts Biotechnology Research Institute for the commercialization of new, academic-based research and development and raising the scientific awareness of the communities of the commonwealth $250,000

7007-0800 For a state matching grant for the small business development center; provided, that no funds shall be expended from this item until such time as the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of said center; provided further, that not more than $300,000 from this item shall be expended for federal procurement technical assistance services within said center; provided further, that the services shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests-for-proposals, interpreting bid documents, providing educational workshops and seminars and for the electronic identification and tracking of federal bid opportunities; provided further, that funds expended for federal procurement technical assistance services within said center shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense; and provided further, that annual expenditure reports shall be filed with the house and senate committees on ways and means $1,186,222

7007-0801 For microlending grants of up to $100,000 which shall be issued to established Community Development Financial Institutions and Community Advantage Lenders making direct microenterprise and small business loans to borrowers on a regional basis, and providing technical assistance to applicants and borrowers in order to foster business establishment and success; provided, that the funds shall be used to support the eligible organization's lending and technical assistance activities $200,000

7007-0952 For the operation of the Commonwealth Zoological Corporation, established pursuant to chapter 92B of the General Laws; provided, that funds appropriated in this item shall be expended to promote private fundraising, achieving self-sufficiency and serving as a catalyst for urban economic development and job opportunities for local residents; provided further, that the

corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding in this item shall not be transferred through interdepartmental service agreements; provided further, that the corporation shall report to the house and senate committees on ways and means not later than February 2, 2016 on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts zoos business and operations plan dated December 1996; and provided further, that funds may be expended on a matching program to encourage private and corporate donations to support the Franklin Park Zoo and Stone Zoo $4,400,000

Massachusetts Tourism Fund.....100%

7007-1202 For the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws and doing business as the Massachusetts Technology Collaborative, to develop and implement a plan to promote and establish computer science education in public schools as required by section 6H of chapter 40J of the General Laws; provided, that the Massachusetts Technology Collaborative shall seek out matching private funds equal to $1 for every $1 contributed by the collaborative; provided further, that a report shall be filed with the chairs of the house and senate committees on ways and means and the house and senate chairs of the joint committee on economic development and emerging technologies that includes a 3-year strategic plan, annual goals and progress in achieving those goals; and provided further, that said report shall be published on the Massachusetts Technology Collaborative's website $1,500,000

7007-1641 For a grant for the Smaller Business Association of New England for the layoff aversion through management assistance program for consultant and technical assistance to manufacturing companies to prevent business closure and employee displacement; provided, that the expenditure of the layoff aversion through management assistance program shall leverage at least $1 in matching funds for every $1 granted pursuant to this item; and provided further, that the president of the Smaller Business Association of New England shall file a quarterly report with the house and senate committees on ways and means, the joint committee on economic development and emerging technologies and the joint committee on labor and workforce development on the number of employees and manufacturing companies that have received financial assistance through this item, a detailed description of the services provided to manufacturing companies through the layoff aversion through management assistance program and a detailed account of the expenditures of the layoff aversion through management assistance program, including administrative costs $250,000

Massachusetts Marketing Partnership.

7008-0900 For the operation and administration of the office of travel and tourism; provided, that the office shall be the official and lead agency to facilitate and attract major sports events and championships; provided further, that not less than $20,000 shall be expended for the celebration of the 200th anniversary of the town of Southbridge; provided further, that not less than $50,000 shall be expended for the West Medford Community Center; provided further, that not less than $100,000 shall be expended as a public safety grant to the city of Beverly; provided further, that not less than $50,000 shall be expended for a parking study in the city of Brockton; provided further, that not less than $30,000 shall be expended for a one-time child enrichment program in the town of Saugus; provided further, that not less than $30,000 shall be expended for a district-wide robotics program in the town of Saugus; provided further, that not less than $50,000 shall be expended for the Wilbraham Nature and Cultural Council working in collaboration with Wilbraham Community Association, Inc. and Minnechaug Land Trust, Inc. for tourism marketing and advertising purposes; provided further, that not less than $75,000 shall be expended for the launch and operation of New England Public Radio in the city of Springfield; provided further, that not less than $150,000 shall be expended as a public safety grant to the city of Lowell for Tanner Street; provided further, that not less than $100,000 shall be provided to Fisher House Boston for expenses associated with hosting the 2015 Medal of Honor Convention; provided further, that not less than the amount appropriated in item 7007-0800 in section 2 in chapter 139 of the acts of 2012 shall be expended for the Winthrop and Revere chambers of commerce; provided further, that not less than $25,000 shall be expended for the Haverhill Inner City Boxing; provided further, that not less than $25,000 shall be expended for the Haverhill's Downton Boxing; provided further, that not less than $50,000 shall be expended for the Merrimack Valley Chamber of Commerce; provided further, that not less than $25,000 shall be expended for the Greater Haverhill Chamber of Commerce; provided further, that not less than $75,000 shall be expended for the 375th Anniversary celebration in the city of Haverhill; provided further, that not less than $15,000 shall be expended for Westfield on Weekends, Inc.; provided further, that not less than $150,000 shall be expended for Old Sturbridge Village in the town of Sturbridge; provided further, that not less than $20,000 shall be expended to the Brimfield Trail Committee for bridge design and restoration; provided further, that not less than $200,000 shall be expended as grants for the Bay State Games; provided further, that not less than $75,000 shall be expended as a public safety grant to the town of Swampscott; provided further, that not less than $100,000 shall be expended for Quincy Asian Resources, Inc. in the city of Quincy; provided further, that not less than $50,000 shall be expended for the Germantown Neighborhood Center in the city of

Quincy; provided further, that not less than $15,000 shall be expended for child safety grants to the town of North Reading; provided further, that not less than $25,000 shall be expended for child safety grants to the town of Reading; provided further, that not less than $50,000 shall be expended for a redevelopment study in the village of Devens; provided further, that not less than $25,000 shall be expended for Leominster's 100th anniversary as a city and 275th anniversary as a town; provided further, that not less than $500,000 shall be expended for the Greater Boston Convention and Visitors Bureau for the marketing and promotion of Sail Boston/Tall Ships 2017; provided further, that not less than $50,000 shall be expended for Horace Mann Park in the town of Franklin; provided further, that not less than $50,000 shall be expended as a matching grant to the Hopkinton 300th Committee for the commemoration of the 300th anniversary of the town of Hopkinton; provided further, that not less than $50,000 shall be provided for improvements to Fino Field in the town of Milford; provided further, that not less than $50,000 shall be provided for the Mendon Public Library; provided further, that not less than $90,000 shall be expended for Russian Community Association of Massachusetts, Inc.; provided further, that not less than $100,000 shall be expended for the Grand Army of the Republic Museum in the city of Lynn; provided further, that not less than $10,000 shall be expended for the celebration of the 100th anniversary of the town of Millville; provided further, that not less than $50,000 shall be expended as a grant to the town of Billerica for the Yankee Doodle Bike Path; provided further, that not less than $50,000 shall be expended for Stone Soul, Inc. to implement the Stone Soul Festival in the city of Springfield, and to provide recreational activities for at-risk youth by collaborating with organizations that provide after-school programs; provided further, that not less than $25,000 shall be expended for the North Quabbin Chamber of Commerce to establish a regional tourism council for the North Quabbin region; provided further, that not less than $50,000 shall be expended for the Veterans of Foreign Wars Solomon Post 8819 in the town of Billerica; provided further, that not less than $25,000 shall be expended as a grant to the town of Upton; provided further, that not less than $100,000 shall be provided for King Philip High School in the town of Wrentham; provided further, that not less than 62.5 per cent of the amount appropriated in item 2810-0100 of section 2 of chapter 38 of the acts of 2013 for open space improvements in Lowell shall be expended for Edward A. LeLacheur Park in the city of Lowell; provided further, that not less than $25,000 shall be expended for the celebration of the 250th anniversary of the city of Fitchburg; provided further, that not less than $50,000 shall be expended for the Methuen Rail Trail Project; provided further, that not less than $50,000 shall be granted to the Independent Film Society of Boston; provided further, that not less than $75,000 shall be expended as a grant to the Boston Landmarks Orchestra; provided further, that not less than $25,000 shall be expended for the Lynn Mural Project in the city of Lynn;

provided further, that not less than $50,000 shall be expended for the celebration of the 250th anniversary of the town of Sharon; provided further, that not less than $75,000 shall be expended for the Waltham Tourism Council; provided further, that not less than $70,000 shall be expended for improvements to Everett Memorial Stadium in the city of Everett; provided further, that not less than the amount appropriated in this item in section 2 of chapter 165 of the acts of 2014 shall be expended for a child safety program in the town of Winthrop; provided further, that not less than the amount appropriated in this item in section 2 of chapter 165 of the acts of 2014 shall be expended for a child safety program in the town of Revere; provided further, that not less than $50,000 shall be expended for youth programs at Dennison Memorial Community Center in the city of New Bedford; provided further, that not less than $25,000 shall be expended for the training apprenticeship program at the New Bedford Festival Theatre in the city of New Bedford; provided further, that not less than $100,000 shall be expended for a matching grant program to the Enrichment Center located in the Dorchester neighborhood in the city of Boston; provided further, that not less than $50,000 shall be expended for a child safety grant to the town of North Attleborough; provided further, that not less than $75,000 shall be expended for the operation of the programs at Riverside Theatre Works, an organization located in the Hyde Park neighborhood in the city of Boston; provided further, that not less than $5,000 shall be expended for We the People programs administered by the Massachusetts Center of Civic Engagement; provided further, that not less than $75,000 shall be expended for the Beebe Estate in the city of Melrose; provided further, that not less than $15,000 shall be expended for the operation of programs at the Menino Arts Center, an organization located in the Hyde Park neighborhood in the city of Boston; provided further, that not less than $75,000 shall be expended for the Head of the Charles Regatta to cover costs associated with public safety; provided further, that not less than $50,000 shall be expended as a public safety grant to the town of Wakefield; provided further, that not less than $75,000 shall be expended for educational, recreational and ceremonial programs that will constitute the 50th anniversary of Battleship Cove and USS Massachusetts Memorial Committee, Inc.; provided further, that not less than $25,000 shall be expended for the commemoration of the 400th anniversary of the town of Plymouth; provided further, that not less than $20,000 shall be expended as a planning grant to the town of Charlton; provided further, that not less than $100,000 shall be expended for the Western Massachusetts Sports Commission, a division of the Greater Springfield Convention and Visitors Bureau; provided further, that the office shall provide an annual report to the house and senate committees on ways and means not later than March 11, 2016; provided further, that the report shall provide information on regional tourist activities funded through item 7008-1000; and provided further, that the office shall be the official and lead

agency to facilitate motion picture production and development within the commonwealth.....$11,615,000

Massachusetts Tourism Fund.....100%

7008-1000 For assistance to regional tourist councils under section 14 of chapter 23A of the General Laws; provided, that notwithstanding any general or special law to the contrary, each of the councils may expend an amount not to exceed 20 per cent of the funds appropriated in this item for the cost of administrative services $5,000,000

Massachusetts Tourism Fund.....100%

7008-1300 For the operation of the Massachusetts international trade office $123,375

Massachusetts Tourism Fund.....100%

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

7003-0100 For the operation of the executive office of labor and workforce development $843,649

7003-0170 For the provision of information technology services within the executive office of labor and workforce development $272,619

Department of Labor Standards.

7003-0200 For the operation of the department of labor standards.....$2,360,254

7003-0201 For the department of labor standards; provided, that the department may expend an amount not to exceed $452,850 received from fees authorized under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F1/2 of chapter 149 of the General Laws.....$452,850

Department of Labor Relations.

7003-0900 For the operation of the department of labor relations.....$2,149,659

7003-0901 For the department of labor relations, which may expend for the operation of the department an amount not to exceed $100,000 from fees collected under section 3B of chapter 7 of the General Laws and section 6 of chapter 150 of the General Laws; provided, that the first $100,000 of such fees collected by the department shall be deposited into the General Fund and any fees collected in excess of $200,000 shall be deposited into the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related

expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $100,000

Department of Career Services.

7002-0012 For a youth-at-risk program targeted at reducing juvenile delinquency in high-risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for at-risk youth and existing year-round employment programs; provided further, that $500,000 of these funds shall be matched by private organizations; and provided further, that funds shall be available for expenditure through September 1, 2016 .....$9,500,000

7003-0606 For the operation and maintenance of the Massachusetts manufacturing extension partnership to maintain and promote manufacturing as an integral part of the economy, and for programs designed to assist small and mid-sized manufacturing companies.....$2,000,000

7003-0803 For the one-stop career centers.....$4,000,000

7003-0808 For the operation of the Massachusetts Workforce Professionals Association.....$75,000

7003-1206 For the Massachusetts Service Alliance, Inc. to administer state service corps grants and provide training and support to volunteer and service organizations; provided, that not less than $125,000 shall be expended to Career Resources Corporation in Haverhill toward employment services for veterans with disabilities; provided further, that not less than $80,000 shall be expended for the development and implementation of a middle skills workforce training program to be conducted by the Gloucester Marine Genomics Academy; provided further, that not less than $50,000 shall be expended for Arlington Community Trabajando of Lawrence; provided further, that not less than the amount appropriated in this item in section 2 of chapter 165 of the acts of 2014 shall be expended towards workforce efforts at the Pine Street Inn in Boston; provided further, that not less than $100,000 shall be expended for the Moving Ahead Program at the St. Francis House in Boston; provided further that not less than $50,000 shall be expended for the Massachusetts Latino Chamber of Commerce to promote and provide technical assistance to minority small businesses for the purpose of advocacy, economic development, and employment within communities of color; provided further, that not less than $75,000 shall be expended to establish a program in the city of Worcester to create a pre-apprenticeship training program certified by the division of apprentice training targeting low-income, women and minority youth, or young adult populations to be matched by the

city of Worcester; provided further, that not less than $100,000 shall be expended for a grant to Sociedad Latina; provided further, that not less than $400,000 shall be expended for the Urban League of Eastern Massachusetts; provided further, that not less than $400,000 shall be expended for the Urban League of Springfield; provided further, that not less than $75,000 shall be expended for Cape Verdean Community UNIDO, Inc. to support outreach to immigrants in the Roxbury and Dorchester neighborhoods in the city of Boston; and provided further, that not less than $75,000 shall be expended for programs supporting and promoting cultural heritage, diversity and education in the city of Boston that were in item 7007-0900 of section 2 of chapter 182 of the acts of 2008 ..... $3,180,000

Department of Industrial Accidents.

7003-0500 For the operation and administrative expenses of the department of industrial accidents; provided, that said department shall submit a report not later than February 2, 2016 to the house and senate committees on ways and means detailing the scope, objective and results of grant recipients' safety training program; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefit costs from assessments levied under section 65 of chapter 152 of the General Laws $19,144,105

EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary of Education.

7009-1700 For the operation of information technology services within the executive office of education $17,972,504

7009-6379 For the operation of the office of the secretary of education; provided, that the secretary may take all actions necessary or appropriate to consolidate in the executive office, the human resource functions of the agencies within the executive office $2,283,534

7009-6400 For grants to establish and operate high-quality, intensive and targeted programs that will rapidly increase English language learning for middle and high school students in school districts serving gateway cities; provided, that grant applications must provide, at minimum, for after-school enrichment academies to operate during the spring and summer of 2016; and provided further, that applications may also provide for acceleration academies to be held during school vacations and for Saturday sessions during the spring of 2016 ..... $1,000,000

7009-9600 For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for

students with disabilities, as defined in section 1 of chapter 71B of the General Laws, between the ages of 18 and 22, inclusive; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, in the case of students age 18 or 19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive Assessment System exam; provided further, that said students with disabilities shall be offered enrollment in credit and noncredit courses that include nondisabled students, including enrollment in noncredit and credit bearing courses in audit status for students who may not meet course prerequisites and requirements, and that the partnering school districts shall provide supports, services and accommodations necessary to facilitate a student's enrollment; provided further, that the executive office of education shall develop guidelines to ensure that the grant program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in student life of the college community and provision of a free appropriate public education in the least restrictive environment; provided further, that the executive office of education shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through this grant program including, but not limited to: (a) provision of funds to retain employment specialists; (b) assist students in meeting integrated competitive employment and other transition-related goals; (c) adoption of procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; and (d) conducting evaluation and research to further identify student outcomes and best practices; provided further, that the executive office of education shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the state institutions of higher education for students enrolled through this grant program; provided further, that the executive office of education shall maintain the position of inclusive concurrent enrollment coordinator who will be responsible for administering the grant program, coordinating the advisory committee, developing new partnerships, assisting existing partnerships in creating self-sustaining models and overseeing the development of videos and informational materials as well as evaluation and research through the institute for community inclusion to assist new colleges and school districts; provided further, that the executive office of education, in conjunction with the department of higher education, shall select grant recipients not later than July 15, 2015; provided

further, that the executive office of education, in consultation with the department of elementary and secondary education and the department of higher education, shall report on student outcomes to the house and senate committees on ways and means, the joint committee on education and the joint committee on higher education on the discretionary grant program not later than January 29, 2016; and provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months $1,200,000

Department of Elementary and Secondary Education.

7010-0005 For the operation of the department of elementary and secondary education; provided, that not less than $60,000 shall be expended for school zone safety improvements in the town of Franklin; provided further, that not less than $90,000 shall be expended for emergency response coordination for Hingham public schools; provided further, that not less than $100,000 shall be expended for a school resource officer for Cohasset public schools; provided further, that not less than $88,000 shall be expended for a school resource officer for Hull public schools; provided further, that not less than $30,000 shall be expended for the Dennis Yarmouth regional school district; provided further, that not less than $20,000 shall be expended for the operation of Camp Pohelo in Tewksbury; provided further, that not less than $20,000 shall be expended for the Wilmington High School Wildcat Community Service Program; provided further, that not less than $12,000 shall be expended for the Tewksbury High School Best Buddies Program; provided further, that not less than $60,000 shall be expended for school safety in the town of Medway provided further, that not less than $100,000 shall be expended for a school safety pilot program in the city of Lowell; and provided further, that not less than $100,000 shall be expended for the Aspire Mentor Corps, which shall expend funds for programs that utilize retired teachers to mentor novice public school elementary and secondary education teachers $13,917,522

7010-0012 For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance, established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by the Metropolitan Council for Educational Opportunity (METCO) Inc. and Springfield public schools; provided further, that all grant applications submitted to and approved by the department of elementary and secondary education shall include a detailed line item budget specifying how such funds shall be allocated and expended; and provided further, that the department of elementary and secondary education shall submit a report on the impact of the grant program on student outcomes, the expenditure of funds by districts, and the extent to which the services rendered

by METCO, Inc. support the goals of the grant program to the joint committee on education and the house and senate committees on ways and means not later than December 1, 2015 .....$20,142,582

7010-0020 For the bay state reading institute; provided, that the program shall be administered under contract with Middlesex Community College in collaboration with Framingham State University and Fitchburg State University; and provided further, that the institute shall provide literacy-based intervention in schools and districts, including those at risk of or determined to be underperforming under section 1J and 1K of chapter 69 of the General Laws $400,000

7010-0033 For literacy and early literacy programs; provided, that these programs shall provide ongoing evaluation of outcomes; provided further, that programs receiving funding through this item shall document the outcomes thereof; and provided further, that not less than $200,000 shall be expended for reading recovery, a one-to-one, early intervention, individual tutorial literacy program designed as a pre-special education referral and short-term intervention for children who are at risk of failing to read in the first grade $1,900,000

7027-0019 For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and work site learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries to provide mentoring and instruction on the job and to work closely with teachers; provided further, that not less than $50,000 shall be expended for Bottom Line to provide college transition and college retention services for low-income or aspiring first-generation college students; and provided further, that public funds shall assume the costs of connecting schools and businesses to ensure that students serve productively on the job $2,758,750

7027-1004 For English language acquisition professional development to improve the academic performance of English language learners and effectively implement sheltered English immersion as outlined in chapter 71A of the General Laws; provided, that funds may be expended for the Rethinking Equity and Teaching for English Language Learners (RETELL) initiative; provided further, that the

department shall, not later than January 13, 2016, provide a report on the number of educators who have received such training since the passage of said chapter 71A, the estimated number who need such additional training, a review and analysis of the most effective types of professional development and the most common gaps in the knowledge base of educators implementing English immersion and teaching English language acquisition, along with legislative or regulatory recommendations of the department; provided further, that said report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate committees on ways and means and the house and senate chairs of the joint committee on education; and provided further, that appropriated funds may be expended for programs or activities during the summer months $2,805,319

7028-0031 For the expenses of school age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department may provide special education services to eligible inmates in county houses of correction; provided further, that the department of youth services shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings; and provided further, that the department of elementary and secondary education, in conjunction with the commissioner of youth services, shall submit a report on progress made on the reintegration of these youths and the alignment of the department of youth services curriculum to the house and senate committees on ways and means not later than December 2, 2015 .....$8,281,697

7030-1002 For kindergarten expansion grants to provide grant awards to continue quality enhancement of existing full-day kindergarten classrooms; provided, that the department shall administer a grant program to encourage the voluntary expansion of high quality, full-day kindergarten education throughout the commonwealth; provided further, that grants funded through this appropriation shall not annualize to more than $18,000 per classroom in subsequent fiscal years; provided further, that preference shall be given to grant applicants with high percentages of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System exam and school districts which serve free or reduced lunch to at least 35 per cent of its students, as determined by the department based on available data; provided further, that any grant funds distributed from this item shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and, notwithstanding any general or special law to the contrary, shall be expended by the school committee of such city, town or regional school district

without further appropriation; and provided further, that such program shall supplement and shall not supplant currently funded local, state, and federal programs at the school or district.....$18,589,713

7035-0002 For the provision and improvement of adult basic education services; provided, that grants shall be distributed to a diverse network of organizations which have demonstrated commitment and effectiveness in the provision of such services and that are selected competitively by the department of elementary and secondary education; provided further, that not less than $150,000 shall be expended for Operation A.B.L.E. of Greater Boston to provide basic workforce and skills training, employment services and job re-entry support to older workers; provided further, that not less than $50,000 shall be expended for the Lawrence Family Development and Education Fund to assist in citizenship education, citizenship application assistance, English as a second language classes and computer training for low-income adults; provided further, that not less than $50,000 shall be expended for Casa Dominicana of Lawrence to assist with citizenship, high school equivalency testing, and English as a second language classes for low-income adults; provided further, that not less than $25,000 shall be expended for the Lawrence/Methuen Community Coalition to provide English as a second language classes, college preparation, high school equivalency testing, and citizenship classes for low-income adults; provided further, that such grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that such grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, that grants shall not be considered an entitlement to a grant recipient; and provided further, that the department shall consult with the community colleges and other service providers in establishing and implementing content, performance and professional standards for adult basic education programs and services.....$30,431,340

7035-0006 For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth's obligation shall not exceed the amount appropriated in this item $56,521,000

7035-0007 For reimbursements to cities, towns, regional vocational or county agricultural school districts, independent vocational schools or collaboratives for certain expenditures for transportation of nonresident pupils to an approved vocational-technical program of any regional or county agricultural school district, city, town, independent school or collaborative under section 8A of chapter 74 of the General Laws; provided, that if the amount appropriated is insufficient to fully fund said section 8A of said chapter 74, initial

reimbursements made by the department of elementary and secondary education may be prorated by the department to all eligible cities, towns, regional vocational or county agricultural school districts, independent vocational schools or collaborative; and provided further, that upon a determination by the department that the funds appropriated in this item are insufficient to meet the commonwealth's full obligation under said section 8A of said chapter 74, the department shall, within 10 days, notify the secretary of administration and finance, the joint committee on education and the house and senate committees on ways and means of the amount needed to fully fund the obligation $250,000

7035-0008 For reimbursements to cities, towns and regional school districts for the cost of transportation of nonresident pupils as required by the federal McKinney-Vento Homeless Assistance Act, Public Law 100-77, as amended; provided, that the commonwealth's obligation shall not exceed the amount appropriated in this item $8,350,000

7035-0035 For a competitively bid, statewide performance-based, integrated program to increase participation and performance in advanced placement courses, particularly among underserved populations, to prepare students for college and career success in science, technology, engineering, mathematics and English; provided, that these funds shall support all of the following program elements for each school: open access to courses; equipment and supplies for new and expanded advanced placement courses; support for the costs of advanced placement exams; and support for student study sessions; provided further, that these funds may support teacher professional development, including a College Board endorsed advanced placement summer institute for math, science and English advanced placement teachers; provided further, that such program shall provide a matching amount of at least $1,000,000 in private funding for direct support of educators and other uses; provided further, that the program be chosen through a single competitive process and that the funds be dispersed by the beginning of the 2015-2016 school year to cover costs expended between August 1, 2015 and July 31, 2016; provided further, that this program shall work in conjunction with an existing, separately funded, statewide pre-advanced placement program; and provided further, that funds may be expended for programs or activities during the summer months $2,700,000

7053-1909 For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children under section 6 of chapter 548 of the acts of 1948, and for supplementing funds allocated for the special milk program; provided, that notwithstanding any general or special law to the contrary, payments so authorized in the aggregate for partial assistance in the furnishing of lunches to school children shall not

exceed the required state revenue match contained in the National School Lunch Act, Public Law 79-396, as amended, and implementing regulations $5,426,986

7053-1925 For the school breakfast program for public and nonpublic schools and for grants to improve summer food programs during the summer school vacation period; provided, that not less than the amount appropriated in item 7053-1925 of section 2 of chapter 165 of the acts of 2014 shall be expended for a grant with Project Bread-The Walk for Hunger, Inc. to enhance and expand the summer food service outreach program and the school breakfast outreach program; provided further, that within the summer food program, priority shall be given to extending such programs for the full summer vacation period and promoting increased participation in such programs; provided further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and school food authorities in time for implementation of such grant program during the summer of 2016; provided further, that such grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the success of such grant program; provided further, that the department shall select grantees for the program authorized by this item not later than March 28, 2016; provided further, that funds shall be expended for the universal school breakfast program in which all children in schools receiving funds under the program shall be provided free, nutritious breakfasts; provided further, that subject to regulations of the board that specify time and learning standards, breakfasts shall be served during regular school hours; provided further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where 60 per cent or more of the students are eligible for free or reduced price meals under the federally-funded school meals program; provided further, that the department shall select school sites for programs authorized by this item not later than November 12, 2015 and shall report to the house and senate committees on ways and means on the preliminary results of these grants not later than January 4, 2016; provided further, that not less than $250,000 shall be expended for a grant for the Chefs in Schools Program, operated by Project Bread-The Walk for Hunger, Inc; and provided further, that nothing in the universal school breakfast program shall give rise to legal rights in any party or enforceable entitlement to services, prior appropriation continued $4,671,323

7061-0008 For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3.....$4,508,861,025

7061-0011 For a reserve to provide extraordinary relief to school districts whose special education costs exceed 30 per cent of the total district costs and whose tuition and other circuit-breaker eligible costs for placements at an approved private school located within the district exceed both $1,000,000 and 25 per cent of all tuition and other circuit-breaker eligible costs for placements at approved private schools; provided further, that funds distributed from this item shall not be considered prior year aid nor shall the funds be used in the calculation of the minimum required local contribution for fiscal year 2016; and provided further, that the department shall make not less than 80 percent of the funds available for awards on or before October 15, 2015 .....$250,000

7061-0012 For the reimbursement of extraordinary special education costs under section 5A of chapter 71B of the General Laws; provided, that reimbursements shall be provided so that expenses of this item do not exceed the amount appropriated in this item; provided further, that upon receipt by the department of elementary and secondary education of required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2015 claims; provided further, that the department may expend funds to continue and expand voluntary residential placement prevention programs between the department of elementary and secondary education and other departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the department shall provide not less than $6,500,000 to the department of developmental services for the voluntary residential placement prevention program; provided further, that the department of elementary and secondary education shall fully cooperate in providing information and assistance necessary for the department of developmental services to maximize federal reimbursement and to effectively serve students in less restrictive settings; provided further, that the department shall expend funds to provide books in accessible synthetic audio format made available through the federal National Instructional Materials Access Center (NIMAC) book repository for the outreach and training of teachers and students for the use of NIMAC and human speech audio digital textbooks; provided further, that the department shall expend funds for the costs of borrowing audio textbooks by special education students; provided further, that funds may be expended for the monitoring and follow-up activities of the department's complaint management system, review and approval of local educational authority applications and local school districts' compliance with the requirements of part B of the Individuals with Disabilities Education Act, as amended in 2004, Public Law 108-446, 20 U.S.C. 1400 et seq. in the provision of special education and related services to children with disabilities; provided further, that funds may be expended to administer the reimbursements funded herein; provided further, that funds may

be expended to reimburse districts for extraordinary increases in costs incurred during fiscal year 2016 which would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year costs shall be limited to school districts which experience increases of greater than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2015 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2016 or other cases of extraordinary hardship where special education costs increase in relationship to total district costs as the department may define through regulations or guidelines; provided further, that reimbursements for current year costs shall be allocated as one time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall conduct audits of fiscal year 2015 claims; provided further, that if the claims are found to be inaccurate, the department shall recalculate the fiscal year 2016 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; provided further, that the department shall file a report with the house and senate committees on ways and means, not later than January 27, 2016 on the results of the audit; and provided further, that the department shall file with the house and senate committees on ways and means not later than February 12, 2016, a preliminary estimate of the costs eligible for reimbursement through this item in fiscal year 2017 .....$261,651,610

7061-0029 For the office of school and district accountability, established in section 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2016 .....$979,650

7061-0033 For a reserve to assist towns negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on the military reservation known as Hanscom Air Force Base located within the town's limits ("Hanscom Towns"); provided, that any grants provided under this item shall be expended by a school committee without further appropriation; provided further, that funds may be expended on membership dues for the Interstate Compact on Educational Opportunity for Military Children; and provided further, that Hanscom Towns may apply for funding in excess of this initial appropriation if funds under this item are increased and a Hanscom Town demonstrates that it would otherwise qualify for an amount greater than the initial funding of this item when compared with all other accepted applications using the same formula applied for in item 7061-0033 in section 2 of chapter 139 of the acts of 2012 .....$400,000

7061-9010 For fiscal year 2016 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per pupil capital needs component included in the charter school tuition amount for commonwealth charter schools, as calculated pursuant to subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding said subsection (ff) of said section 89 of said chapter 71 or any other general or special law to the contrary, the per pupil capital needs component of the commonwealth charter school tuition rate for fiscal year 2016 shall be $893; and provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fully reimburse the cost of such per pupil capital needs component and shall prorate the tuition reimbursements calculated under said subsection (gg) of said section 89 of said chapter 71 ..... $76,860,000

7061-9200 For the department's education data analysis and support for local districts $771,681

7061-9400 For student and school assessment, including the administration of the Massachusetts Comprehensive Assessment System exam established by the board of elementary and secondary education pursuant to sections 1D and 1I of chapter 69 of the General Laws and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided, that as much as is practicable, especially in the case of students whose performance is difficult to assess using conventional methods, such instruments shall include consideration of work samples and projects and shall facilitate authentic and direct gauges of student performance; provided further, that such portfolio assessments shall not replace the statewide standardized assessment based on the curriculum frameworks; provided further, that funds may be expended for the Partnership for Assessment of Readiness for College and Careers exam; provided further, that the department of elementary and secondary education shall expend funds for school and student assessment in accordance with the determination made by the board of elementary and secondary education as to the method of assessment in the 2015-2016 school year; and provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall involve gauges which shall be relevant and meaningful to students, parents, teachers, administrators and taxpayers pursuant to the first paragraph of section 1I of said chapter 69 ..... $23,920,227

7061-9404 For grants to cities, towns and regional school districts to provide targeted remediation programs for students in the classes of 2003 to 2020, inclusive, scoring in level 1 or 2 on the Massachusetts Comprehensive Assessment System, or MCAS, exam established by the board of elementary and secondary education under

sections 1D and 1I of chapter 69 of the General Laws; provided, that the department and districts shall ensure that services are available to students with disabilities; provided further, that the purpose of this program shall be to improve students' performance on the MCAS exam through replication of services and educational strategies with proven results as determined by the department of elementary and secondary education; provided further, that such programs shall supplement currently funded local, state and federal programs at the school or district; provided further, that funds shall be expended for a competitive grant program to fund academic support and college transition services to be implemented in fiscal year 2016 and operated by public institutions of higher learning or by public-private partnerships for students in the graduating classes of 2003 to 2018 who may have completed all other high school requirements but have not yet obtained a competency determination, as defined in said section 1D of said chapter 69 as measured by the MCAS assessment instrument authorized in said section 1I of said chapter 69, but who are working to pass the English, math and science, technology and engineering portions of the MCAS exam in order to obtain a competency determination and earn a high school diploma; provided further, that for the purpose of the programs, appropriated funds may be expended for programs or activities during the summer months; provided further, that JFYNetworks, A Nonprofit Corporation, shall receive not less than the amount appropriated in line item 7061-9404 of section 2 of chapter 139 of the acts of 2012; provided further, that funds shall be expended for competitive grants to fund Pathways programs that target students in the graduating classes of 2003 to 2019, inclusive, instituted by local school districts, public institutions of higher education, qualified public and private educational services organizations and One Stop Career Centers, including, but not limited to, school-to-work connecting activities, creating worksite learning experiences for students as an extension of the classroom, outreach programs for students who will need post-twelfth grade remediation to attain the skills necessary to pass the MCAS exam and counseling programs to educate parents and high school students on post-twelfth grade remediation options; provided further, that funds shall be expended for a competitive grant program, guidelines for which shall be developed by the department of elementary and secondary education, for intensive remediation programs in communities with students in the graduating classes of 2003 to 2020, inclusive, who have not obtained a competency determination or have scored in levels 1 or 2 on either the English or math MCAS exams or in level 1 on the science, technology and engineering MCAS exam; provided further, that the department of elementary and secondary education may give preference for assistance to those districts with a high percentage of high school students scoring in level 1 on the MCAS exam in English, math and science, technology and engineering; provided further, that eligible applicants shall include

individual high schools and those institutions which shall have partnered with a high school or group of high schools; provided further, that no district shall receive a grant from this item until the district submits to the department of elementary and secondary education a comprehensive district plan under said section 1I of said chapter 69, to improve performance of all student populations including, but not limited to, students with disabilities; provided further, that the department shall issue a report not later than February 1, 2016, in collaboration with the department of higher education, describing MCAS support programs for the graduating classes of 2003 to 2020, inclusive, funded by this item and item 7027-0019, school to work accounts, institutions of public higher education and other sources; provided further, that such report shall include, but not be limited to, the number of students eligible to participate in the programs, the number of students participating in the programs, the number of students who have passed the MCAS assessment and obtained a competency determination through these programs but have not met local graduation requirements and the number of students who have passed the MCAS assessment and obtained a competency determination through these programs and met local graduation requirements; provided further, that the report shall be provided to the chairs of the house and senate committees on ways and means and the house and senate chairs of the joint committee on education; and provided further, that any grant funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and, notwithstanding any general or special law to the contrary, shall be expended by the school committee of such city, town or regional school district without further appropriation $4,094,804

7061-9406 For a statewide college and career readiness program implemented by JFYNetworks, A Nonprofit Corporation, to reduce the number of remedial developmental courses students are required to take at community colleges; provided, that JFYNetworks shall (i) maintain the JFYNet college and career readiness program to administer the Accuplacer Diagnostic and College Placement tests in high schools; (ii) provide individualized online instructional curricula to strengthen the skills measured by the tests; and (iii) administer final Accuplacer Placement tests to measure student progress and program outcomes; provided further, that passing scores shall be reported to community colleges ensuring student placement in credit-earning courses; and provided further, that JFYNetworks shall coordinate with the 15 community colleges to identify not more than 5 high schools per community college that shall send students to the program $500,000

7061-9408 For targeted intervention to schools and districts at risk of or determined to be underperforming under sections 1J and 1K of chapter 69 of the General Laws, schools and districts which have

been placed in the accountability status of identified for improvement, corrective action or restructuring pursuant to departmental regulations, or which have been designated commonwealth priority schools or commonwealth pilot schools pursuant to said regulations; provided, that no funds shall be expended in any school or district that fails to file a comprehensive district plan pursuant to the provisions of section 1I of said chapter 69; provided further, that the department shall only approve reform plans with proven, replicable results in improving student performance; provided further, that in carrying out the provisions of this item, the department may contract with school support specialists, turnaround partners and such other external assistance as is needed in the expert opinion of the commissioner to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted intervention unless the department shall have approved, as part of the comprehensive district improvement plan, a professional development plan which addresses the needs of the district as determined by the department; provided further, that eligible professional development activities for the purposes of this item shall include, but not be limited to: professional development among teachers of the same grade levels and teachers of the same subject matter across grade levels, professional development focused on improving the teacher's content knowledge in the field or subject area in which the teacher is practicing, professional development which provides teachers with research based strategies for increasing student success, professional development teaching the principles of data driven instruction, and funding which helps provide common planning time for teachers within a school and within the school district; provided further, that funds may be expended for the purchase of instructional materials pursuant to section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except where the purchase of such materials is part of a comprehensive plan to align the school or district curriculum with the Massachusetts curriculum frameworks; provided further, that preference in distributing funds shall be made for proposals which coordinate reform efforts within all schools of a district in order to prevent conflicts between multiple reforms and interventions among the schools; provided further, that the department shall issue a report not later than January 7, 2016 describing and analyzing all intervention and targeted assistance efforts funded by this item; provided further, that the report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees, and the house and senate chairs of the joint committee on education; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund such expenditures from the district's operational budget; provided

further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months; provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary; and provided further, the department shall give priority to programs that have the capacity to serve not less than 25 per cent of a district's middle school population and make available documentation of a minimum of $1 in private sector, local or federal funds for every $1 in state funds $7,938,413

7061-9412 For grants to cities, towns and regional school districts for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided under this item to schools and districts that submitted qualifying applications which were approved by the department in fiscal year 2015 and include a minimum of an additional 300 hours on a mandatory basis for all children attending that school; provided further, that in approving expanded learning time implementation grant applications, preference shall be given to districts with high poverty rates or a high percentage of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System, those districts with proposals that have the greatest potential for district-wide impact, those districts that plan to utilize partnerships with community-based organizations and institutions of higher education and those districts with proposals that include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities, such as small group tutoring, homework help, music, art, sports, physical activity, health and wellness programs, project-based experiential learning and additional time for teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than $1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases, the department may exceed the $1,300 per pupil per year limit; provided further, that the department shall review all qualified proposals and award approved grants not later than August 13, 2015; provided further, that for this item, appropriated funds may be expended for programs or activities during the summer months; provided further, that not less than $50,000 shall be expended for expanded learning time for the Collins Middle School in the city of Salem; and provided further, that any grant funds distributed from

this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary $14,223,492

7061-9601 For the department of elementary and secondary education; provided, that the department shall expend funds not to exceed $1,824,546 for teacher preparation and certification from fees related to such service; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller shall certify for payment amounts not to exceed the amount of this appropriation.....$1,824,546

7061-9611 For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively by public and non-public schools and private community based programs; provided further, that the department of elementary and secondary education shall fund only those applications which contain accountability systems and measurable outcomes, under guidelines to be determined by the department in consultation with the department of early education and care; provided further, that applicants shall detail funds received from all public sources for existing after-school and out-of-school programs and the types of programs and students served by the funds; provided further, that funds from this item may be used for a variety of activities, including, but not limited to: (a) academic tutoring and homework centers where content is linked to and based on the curriculum guidelines promulgated by said department; (b) programs which improve the health of students, including physical activities, athletics, nutrition and health education and exercise; (c) art, theater and music programs developed in collaboration with the Massachusetts cultural council, local cultural councils or cultural organizations in the commonwealth funded by the Massachusetts cultural council; (d) enrichment activities not otherwise provided during the school day; (e) advanced study for the gifted and talented; and (f) community service programs; provided further, that funds shall be expended for services that actively include children with disabilities in after school programs that also serve non-disabled children and services that include children where English is a second language; provided further, that the department of elementary and secondary education shall consult with the executive office of health and human services and the department of early education and care to maximize the provision of wrap-around services and to coordinate programs and services for children and youth during after-school and out-of-school time programs; provided further, that the department shall select grant

recipients not later than September 30, 2015 and shall report on the preliminary results of said grants not later than January 11, 2016 to the secretary of administration and finance, the house and senate chairs of the joint committee on education and the chairs of the house and senate committees on ways and means; provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months; provided further, that not less than $100,000 shall be expended for the renovation of the stage and auditorium of Agawam High School in the city of Agawam; provided further, that not less than $10,000 shall be expended for summer programming through Auburn Youth and Family Services, Inc.; and provided further, that funds shall be expended to convene regional networks to work with the department of elementary and secondary education and the department of early education and care to support the implementation of school-community partnerships $2,110,000

7061-9612 For the implementation of subsection (f) of section 1P of chapter 69 of the General Laws to create safe and supportive school environments; provided, that funds shall be expended to fund the safe and supportive schools grant program; provided further, that grants shall be awarded to schools and districts that create action plans based on all the elements of the safe and supportive schools framework and self-assessment tool; provided further, that districts shall create district plans that support recipient schools; and provided further, that grantees shall participate in conferences to be held by the department $300,000

7061-9614 For the alternative education grant program established in section 1N of chapter 69 of the General Laws; provided, that the commissioner shall allocate funds for both subsections (a) and (b) of said section 1N of said chapter 69; and provided further, that funds shall be provided for a grant program to districts, education collaboratives or other inter-district partnerships for the purpose of implementing alternative education programs to provide educational services required under Chapter 222 of the Acts of 2012 ..... $250,000

7061-9619 For the purpose of funding the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; and provided further, that the institute may join the state buying consortium $1

7061-9626 For grants and contracts with youth-build programs to provide comprehensive youth-build services $2,300,000

7061-9634 For Mass Mentoring Partnership, Inc. which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social

competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to the Mass Mentoring Partnership for these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to $1 for every $1 disbursed from this item; and provided further, that the Mass Mentoring Partnership shall submit a report, not later than March 14, 2016, detailing the impact of grants, expenditure of funds and the amount and source of matching funds raised to the department of elementary and secondary education $500,000

7061-9810 For regional bonus aid pursuant to subsection (g) of section 16D of chapter 71 of the General Laws $100,000

Department of Higher Education.

7066-0000 For the operation of the department of higher education; provided, that the department shall recommend savings proposals that permit institutions of public higher education to achieve administrative and program cost reductions, resource re-allocation and program re-assessment and to utilize resources otherwise available to such institutions; provided further, that the state university internship incentive program shall receive not less than the amount appropriated in fiscal year 2013 for said program in item 7066-0000 of section 2 of chapter 139 of the acts of 2012; provided further, that the commonwealth shall contribute funds to each institution in an amount necessary to match private contributions in the current fiscal year to the institution's internship incentive program; provided further, that the commonwealth's contribution shall be equal to $1 for every $1 privately contributed to each university's board of trustees or foundation; provided further, that the maximum total contributions from the commonwealth shall be no greater than the amount appropriated herein; provided further, that funds from this program shall not result in direct or indirect reduction in the commonwealth's appropriations to the institutions for operations, scholarships, financial aid or any state appropriation and the department shall promulgate regulations and criteria for said program; and provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the state colleges, state universities and the University of Massachusetts shall transfer to the General Fund, from the funds received from the operations of the projects, such costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year, as determined by the appropriate building authority, verified

by the commissioner of higher education and approved by the secretary of administration and finance $3,054,371

7066-0009 For the New England board of higher education $367,500

7066-0016 For a program of financial aid to support the matriculation of certain persons at public and private institutions of higher learning; provided, that only persons in the custody of the department of children and families, under a care and protection petition upon reaching the age of 18 or persons in the custody of the department matriculating at such an institution at an earlier age, shall qualify for such aid; provided further, that no such person shall be required to remain in the custody of the department beyond age 18 to qualify for such aid; provided further, that this aid shall not exceed $6,000 per recipient per year; and provided further, that this aid shall be granted after exhausting all other sources of financial support $1,075,299

7066-0019 For the department of higher education to support the dual enrollment program allowing qualified high school students to take college courses; provided, that public higher education institutions may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient.....$1,000,000

7066-0020 For the nursing and allied health workforce development initiative, to develop and support strategies that increase the number of public and private higher education faculty members and students who participate in programs that support careers in fields related to nursing and allied health; provided, that the amount appropriated in this item shall be transferred to the Massachusetts Nursing and Allied Health Workforce Development Trust Fund established in section 33 of chapter 305 of the acts of 2008; and provided further, that funds shall be transferred to the fund according to an allotment schedule adopted by the executive office for administration and finance $200,000

7066-0021 For reimbursement to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the board of higher education $3,924,842

7066-0024 For the school of excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending districts of students attending the

Institute shall not be required to expend any funds for the cost of these students while in attendance at the Institute; provided further, that the Massachusetts Academy of Math and Science shall provide professional development activities at the school located at Worcester Polytechnic Institute, including salary and benefits for teachers and visiting scholars; provided further, that the academy shall file a report with the joint committee on education and the house and senate committees on ways and means no later than January 27, 2016 detailing the professional development activities; and provided further, that the department of elementary and secondary education shall provide a subsidy to the Worcester Polytechnic Institute to operate a school of excellence in mathematics and science.....$1,400,000

7066-0025 For the Performance Management Set Aside incentive program for the University of Massachusetts, the state universities, and the community colleges; provided, that these funds shall be distributed by the commissioner of higher education to public institutions of higher education through a competitive grant process based on priorities determined by the department of higher education in pursuit of operational efficiency and goals articulated in the commonwealth's vision project; provided further, that priorities may include support of workforce programs that train students for high-quality employment and outreach programs that work to engage surrounding communities with high-quality educational programs; provided further, that funds shall be expended to promote the adoption of a standard core of course offering and numbering that are honored for common credit toward degrees and certificates across the commonwealth's community colleges, state universities and University of Massachusetts campuses; provided further, that the department of higher education shall file a report with the house and senate committees on ways and means no later than January 27, 2016, detailing campuses receiving funds through this item and the criteria used to award funds; and provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months $3,250,000

7066-0036 For a science, technology, engineering and mathematics (STEM) Starter Academy program to be implemented through the department of higher education at one or more of the Massachusetts community colleges to benefit student populations identified by the department as having expressed a high level of interest in STEM majors and STEM careers and yet are underperforming on STEM academic assessments; provided, that the STEM Starter Academy program shall incorporate best practice design elements from established STEM career pathways initiatives including, but not limited to, those recognized by the Massachusetts' Plan for Excellence in STEM Education and any subsequent STEM plans recognized by the department; provided further, that the STEM Starter Academy shall incorporate

employer and industry collaboration to address workforce needs in high-demand fields, industry contextualized STEM curriculum, embedded mathematics and English language remediation and student supports and other STEM education research-based strategies that promote enrollment, enhance retention, and increase post-secondary graduation rates and pathways to job placement or transfer to four-year degree programs; provided further, that appropriated funds may be expended for programs or activities during the summer months; and provided further, that the house and senate committees on ways and means, the joint committee on higher education and the joint committee on education shall receive an evaluation of this program and its impact no later than September 30, 2016 ..... $4,750,000

7066-0040 For adult college transition services focused on low-income and entry-level workers; provided, that funds shall be awarded competitively by the board of higher education to adult basic education providers, including local education agencies, community-based organizations, community colleges and correctional facilities with recognized success in bridging academic gaps of underserved populations and resulting in college entrance, retention and completion; provided further, that program awardees shall report on attendees' successful transition to college and that the program shall deliver to the joint committee on education and the house and senate committees on ways and means not later than February 15, 2016, an evaluation of the program and its impact on student achievement, particularly as it relates to closing achievement gaps; and provided further, that appropriated funds may be expended for programs or activities during summer months $250,000

7066-1221 For the administration of the community college workforce grant advisory committee; provided, that funding shall be expended on the community college workforce training incentive grant program established in section 15F of chapter 15A of the General Laws $750,000

7066-1400 For additional operational funding for state universities for efforts which advance the goals of the commonwealth vision project; provided, that the state universities shall work in conjunction with the house and senate committees on ways and means to develop a performance-based funding formula; and provided further, that the allocation of funds shall be approved by the board of higher education $5,560,108

7070-0065 For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing or any other approved institution furnishing a program of higher education; provided, that funds from this item may be expended on the administration of the scholarship program; and provided further, that the commissioner of higher education, in coordination with the Massachusetts state

scholarship office, shall adopt guidelines governing the eligibility and the awarding of financial assistance $95,607,756

7070-0066 For a scholarship program to provide financial assistance to students from the commonwealth who are enrolled in and pursuing a program of higher education in the University of Massachusetts, state universities and community colleges designated by the board of higher education to be a training program for an in-demand profession as defined by the executive office of labor and workforce development's study on labor market conditions; provided, that funds from this item may be expended on the administration of the scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility and the awarding of financial assistance; and provided further, that funds from this item may be expended on the rapid response incentive program for community colleges.....$1,000,000

7077-0023 For a contract with the Cummings School of Veterinary Medicine at Tufts University; provided, that funds appropriated in this item shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that prior year costs may be paid from this item; provided further, that funds appropriated in this item shall support bioterrorism prevention research related to diseases that can be transmitted from animals to humans, in consultation with Massachusetts emergency authorities; and provided further, that the school may work in consultation with the Norfolk County Agricultural School on veterinary programs $5,000,000

7100-4000 For funding to community college campuses in the commonwealth's vision project; provided, that funds shall be expended for the continued implementation of community college reform, for continued initiatives to strengthen the connections between the colleges, local businesses and regional workforce investment boards and to improve workforce training at the colleges; provided further, that funding shall be allocated among the campuses using the formula developed by the commissioner of higher education in consultation with the secretaries of education, labor and workforce development and housing and economic development; provided further, that the allocation of funds shall be approved by the board of higher education; and provided further, that in developing the allocation among campuses, the commissioner shall ensure that no campus receives less in fiscal year 2016 than in fiscal year 2015 .....$9,099,596

7520-0424 For a health and welfare reserve for eligible personnel employed at the community colleges and state universities.....$5,481,664

University of Massachusetts.

7100-0200 For the operation of the University of Massachusetts; provided, that notwithstanding any general or special law to the contrary, the university may establish and organize auxiliary organizations subject to policies, rules and regulations adopted by the board, to provide essential functions which are integral to the educational mission of the university; provided further, that notwithstanding any general or special law to the contrary, the university may enter into leases of real property without prior approval of the division of capital asset management and maintenance; provided further, that not less than $150,000 shall be allocated for the Clemente Course in the Humanities, administered by the Massachusetts Foundation for the Humanities in partnership with the University of Massachusetts Boston and the University of Massachusetts Dartmouth and local social service agencies, which provides college-level humanities instruction and support service free of charge and for college credit to low-income adults; provided further, that the funds shall be contingent upon a match of not less than $1 in federal contributions or $1 in private or corporate contributions for every $1 in state grant funding; provided further, that the University of Massachusetts shall expend funds for the University of Massachusetts at Amherst Cranberry Station; and provided further, that the University of Massachusetts shall expend funds for the operation of the Massachusetts office of public collaboration at the University of Massachusetts at Boston, for capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency and for annual operations of the advanced technology and manufacturing center in Fall River $518,905,373

7100-0700 For the operation of the community mediation center grant program administered by the office of public collaboration at the University of Massachusetts at Boston pursuant to section 47 of chapter 75 of the General Laws $750,000

State Universities.

7109-0100 For Bridgewater State University $42,461,139

7110-0100 For Fitchburg State University $28,474,577

7112-0100 For Framingham State University $26,054,879

7113-0100 For the Massachusetts College of Liberal Arts $15,448,258

7114-0100 For Salem State University $43,129,420

7115-0100 For Westfield State University $26,034,463

7116-0100 For Worcester State University $25,276,495

7117-0100 For the Massachusetts College of Art $17,201,537

7118-0100 For the Massachusetts Maritime Academy $15,541,878

Community Colleges.

7502-0100	For Berkshire Community College	$10,371,027
7503-0100	For Bristol Community College	$19,317,064
7504-0100	For Cape Cod Community College	$11,365,077
7505-0100	For Greenfield Community College	$9,948,739
7506-0100	For Holyoke Community College	$19,310,996
7507-0100	For Massachusetts Bay Community College	$15,286,039
7508-0100	For Massasoit Community College	$20,227,372
7509-0100	For Mount Wachusett Community College	$13,712,441
7510-0100	For Northern Essex Community College	$18,806,189
7511-0100	For North Shore Community College	$20,608,175
7512-0100	For Quinsigamond Community College	$19,777,823
7514-0100	For Springfield Technical Community College	$24,170,848
7515-0100	For Roxbury Community College	$11,056,826
7515-0121	For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that the college may expend an amount not to exceed $529,843 received from fees, rentals and facility expenses associated with the running and operation of national track meets, high school track meets, high school dual meets, Roxbury Community College athletic events, other special athletic events, conferences, meetings and programs; and provided further, that only expenses for contracted services associated with these events and for the capital needs of the facility shall be funded from this item	$529,843
7516-0100	For Middlesex Community College	$21,919,236
7518-0100	For Bunker Hill Community College	$24,053,931

EXECUTIVE OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY.

Office of the Secretary.

8000-0038	For the operation of a witness protection program under chapter 263A of the General Laws	$250,000
8000-0070	For the research and analysis of the committee on criminal justice; provided, that funds may be expended to support the work of the sentencing commission	$129,300

8000-0202 For the purchase and distribution of sexual assault evidence collection kits.....$86,882

8000-0600 For the office of the secretary, including the highway safety bureau, to provide matching funds for a federal planning and administration grant pursuant to 23 U.S.C. section 402 and the costs associated with the implementation of chapter 228 of the acts of 2000; provided further, that not less than $50,000 shall be expended to the town of Watertown for public safety improvements; provided further, that not less than $50,000 shall be expended to the town of Waltham for public safety improvements; provided further, that not less than $75,000 shall be expended to the city of Lynn for public safety improvements; provided further, that not less than $68,000 shall be expended to the town of Hadley for public safety improvements; provided further, that not less than $50,000 shall be expended to the city of Holyoke for public safety improvements; provided further, that not less than $150,000 shall be expended to the town of Braintree for public safety improvements; provided further, that not less than $25,000 shall be expended to the town of Uxbridge for public safety improvements; provided further, that not less than $25,000 shall be expended to the town of North Attleboro for public safety improvements; provided further, that not less than $40,000 shall be expended to the town of Millbury for public safety improvements; provided further, that not less than $50,000 shall be expended for public safety improvements in the town of Seekonk; provided further, that not less than $50,000 shall be expended for public safety improvements in the town of Townsend; provided further, that not less than $30,000 shall be expended to the Eastham Police Department to be used in conjunction with the towns of Wellfleet, Truro and Provincetown to address the traffic safety issues on Route 6 from the Orleans rotary to Provincetown from May 22nd to October 18th and provided further, that not less than $200,000 shall be expended for the Black Men of Greater Springfield, Inc. $3,079,482

8000-1700 For the provision of information technology services within the executive office of public safety and security.....$22,140,022

Chief Medical Examiner.

8000-0105 For the operation of the office of the chief medical examiner, established in chapter 38 of the General Laws; provided, that the agency shall submit a report to the house and senate committees on ways and means not later than January 15, 2016 detailing the caseload of the office, including, but not limited to: (a) the current caseload; (b) the number of autopsies performed in fiscal year 2015; (c) the number of total procedures performed in fiscal year 2015; (d) the current turnaround time; (e) the number of toxicology tests performed; (f) the reduction of backlogs; (g) the current accreditation status of the office; (h) the current response time to

crime scenes; (i) the number of cases determined to be homicides in fiscal year 2015; and (j) the number of cremations performed under the office's jurisdiction in fiscal year 2015.....$9,750,000

8000-0122 For the office of the chief medical examiner, which may expend for its operations an amount not to exceed $3,068,762 in revenues collected from fees for services provided by the chief medical examiner; provided, that, notwithstanding any general or special law to the contrary, for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the agency may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $3,068,762

Department of Criminal Justice Information Services.

8000-0110 For the operation of the department of criminal justice information services, including criminal justice information services, criminal offender record information services, firearms support services and victim services; provided, that funds may be expended to enable local housing authorities to have access to criminal offender record information when qualifying applicants for state-assisted housing $1,700,000

8000-0111 For the operation of the public safety information system and the criminal records review board within the department of criminal justice information services, which may expend for the operation of the office an amount not to exceed $3,500,000 from fees for services provided by the office; provided, that funding from this item may be retained and expended from fees charged and collected pursuant to section 172A of chapter 6 of the General Laws; provided further, that funding from this item may be used to provide education and assistance regarding criminal records, as specified in said section 172A of said chapter 6, and that the commissioner of criminal justice information services may make funds from this item available for a competitive grant process to provide such training and education; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $3,500,000

Sex Offender Registry.

8000-0125 For the operation of the sex offender registry, including, but not limited to, the costs of maintaining a computerized registry system

and the classification of persons subject to the registry; provided, that not withstanding any general or special law to the contrary, the registration fee paid by convicted sex offenders pursuant to section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board.....$3,834,959

Department of State Police.

8100-0006 For private police details; provided, that the department may expend up to $27,500,000 in revenues collected from fees charged for private police details and for the costs of administering such details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$27,500,000

8100-0012 For the department of state police, which may expend for the costs of security services provided by state police officers, including overtime and administrative costs, an amount not to exceed $1,050,000 from fees charged for these services; provided, that not withstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $1,050,000

8100-0018 For the department of state police, which may expend an amount not to exceed $3,080,000 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2016 the colonel of state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located within the Massachusetts Development Finance Agency, and any other service agreements as necessary to enhance the protection of persons, assets and infrastructure from possible external threat or activity; provided further, that such agreements shall establish the responsibilities pertaining to the operation and maintenance of police services, including, but not limited to: (a) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (b) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide such police services; provided further, that the department may charge any recipients of police services for the cost of such services, as authorized by this item; provided further, that the department may

retain the revenue so received and expend such revenue as necessary pursuant to this item to provide the agreed level of services; provided further, that the colonel may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that notwithstanding any general or special law to the contrary, for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $3,080,000

8100-0020 For the department of state police, which may expend an amount not to exceed $35,000 in fees charged for the use of the statewide telecommunications system for the maintenance of the system; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $35,000

8100-0111 For a grant program to be known as the Senator Charles E. Shannon, Jr. community safety initiative, to be administered by the executive office of public safety and security, to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law enforcement, including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for ex-convicts; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (a) demonstrate high levels of youth violence, gang problems and substance abuse in a region; (b) demonstrate a commitment to regional, multijurisdictional strategies to deal with such community safety issues, including written commitments for municipalities, law enforcement agencies, community-based organizations and government agencies to work together; (c) clearly outline a comprehensive plan for municipalities to work with law enforcement, community-based organizations and government agencies to address gang activity; (d) make a written commitment to match grant funds with a 25 per cent match provided by either municipal or private contributions; and (e) identify a local governmental unit to serve as fiscal agent; provided further, that clusters of municipalities, in partnership with nonprofit organizations and other agencies, including district attorneys' offices, may apply for such funds; provided further, that such funds shall be considered one-time grants awarded to public agencies and shall not annualize into fiscal year 2017 or subsequent years; provided further, that administrative costs for

successful grant applications shall not exceed 3 per cent of the value of the grant; provided further, that no grants shall be awarded to the department of state police; provided further, that no grant funds shall be expended on food or beverages; provided further, that the executive office of public safety and security shall publish guidelines and an application for the competitive portion of the grant program not later than August 14, 2015; provided further, that awards shall be made to applicants not later than December 15, 2015; provided further, that the executive office of public safety and security must submit a report that details the distribution of grant funds to the executive office for administration and finance and the house and senate committees on ways and means within 60 days of the distribution of said funds; and provided further, that the executive office of public safety and security may expend not more than $100,000 of the sum appropriated in this item for its costs in administering the program.....$6,000,000

8100-0515 For the expense of hiring, equipping and training 150 state police recruits to maintain the strength of the department of state police $5,850,000

8100-1001 For the administration and operation of the department of state police; provided, that the department shall expend funds from this item to maximize federal grants for the operation of a counter-terrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field services which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that not fewer than 40 officers may be provided to the department of conservation and recreation to patrol the watershed property of the department of conservation and recreation; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and the motor carrier safety assistance program; provided further, that not fewer than 5 officers shall be provided to the disabled persons protection commission to investigate cases of criminal abuse; provided further, that not less than $1,000,000 shall be expended for the payroll costs of the state police directed patrols; provided further, that subject to appropriation communities receiving funds for directed patrols in fiscal year 2008 shall receive an equal disbursement of funds in proportion to the current appropriation in fiscal year 2016; provided further, that funds shall be expended for directed patrols at Constitution Beach in East Boston; provided further, that not less than $90,000 shall be expended for additional patrols for the summer season at Wollaston Beach and Furnace Brook Parkway in the city of Quincy; provided further, that the creation of a new, or an expansion of the existing, statewide communications network shall include the office of law enforcement in the

executive office of energy and environmental affairs at no cost to, or compensation from, that office; provided further, that there shall be a study submitted to the house and senate committees on ways and means not later than January 29, 2016 on traffic details worked by the department of state police, including troops A, B, C, D, E, F and H, over the last year, which shall detail, on a monthly basis: the total number of hours worked on traffic details by state police officers; the total amount paid to state police officers for traffic details; the standard hourly rates for traffic details done by state police officers; and the city or town in which traffic details are performed by state police officers; and provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and the criminal justice information services $268,799,501

State Police Crime Laboratory.

8100-1004 For the operation and related costs of the state police crime laboratory, including the analysis of samples used in the prosecution of controlled substance offenses conducted at the former department of public health facilities; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded in this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the practices and procedures of the state police crime laboratory shall be informed by the recommendations of the forensic sciences advisory board; and provided further, that the department of state police shall submit quarterly reports to the house and senate committees on ways and means starting on October 1, 2015 that shall include, but not be limited to: (a) the caseload of each lab; and (b) all relevant information regarding turnaround time and backlogs by type of case $19,463,046

8100-1005 For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts medical school in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments $420,000

Municipal Police Training Committee.

8200-0200 For the operation of veteran, reserve and in-service training programs conducted by the municipal police training committee; provided, that under no circumstances shall any expenditures authorized by this item be charged to item 8200-0222; and provided further, that no expenditures shall be made, on or after the effective date of this act, which would cause the commonwealth's obligation for the purpose of this item to exceed

the amount appropriated in this item; and provided further, that towns in Worcester County hosting municipal police training academies shall not receive less than the amount appropriated in section 2 of chapter 68 of the acts of 2011 .....$5,025,000

8200-0222 For the municipal police training committee, which may collect and expend an amount not to exceed $1,800,000 to provide training to new recruits; provided, that the committee shall charge $3,000 per recruit for the training; provided further, that notwithstanding any general or special law to the contrary, the committee shall charge a fee of $3,000 per person for training programs operated by the committee for all persons who begin training on or after July 1, 2015; provided further, that the fee shall be retained and expended by the committee; provided further, that the trainee, or, if the trainee is a recruit, the municipality in which the recruit shall serve, shall provide the fee in full to the committee not later than the first day of orientation for the program in which such trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless the municipality or the person has provided the fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct the fee from the recruit's wages in 23 equal monthly installments, unless otherwise negotiated between the recruit and the municipality in which the recruit shall serve; provided further, that if a recruit withdraws from the training program before graduation, the committee shall refund the municipality in which the recruit was to have served a portion of the fee according to the following schedule: if a recruit withdraws from the program before the start of week 2, 75 per cent of the payment shall be refunded; if a recruit withdraws from the program after the start of week 2 but before the start of week 3, 50 per cent of the fee shall be refunded; if a recruit withdraws from the program after the start of week 3 but before the start of week 4, 25 per cent of the fee shall be refunded; if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which the recruit was to have served the difference between the fee and the amount forfeited by the municipality according to the schedule; provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service or reserve training, or any training not directly related to new recruits; provided further, that the committee shall submit a report on the status of recruit training, including the number of classes, start and end dates of each class, total number of recruits enrolled and graduating in each class, cost per recruit and cost per class for fiscal years 2015 and 2016; provided further, that the report shall be submitted to the house and senate committees on ways and means not later

than January 4, 2016; and provided further, that for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payments not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$1,800,000

Department of Public Safety.

8311-1000 For the administration of the department of public safety, including the division of inspections, the board of building regulations and standards and the architectural access board; provided, that the department may charge fees for amusement operator certification; provided further, that the department shall employ more than 70 full-time equivalent elevator inspectors, including an additional engineer inspector; provided further, that the department shall adopt rules or regulations for the granting of hardship fee exemptions to certain owners or persons in control of a building or domicile in which an elevator is operated; provided further, that the division shall report to the house and senate committees on ways and means on the elevator inspection backlog not later than October 1, 2015; provided further, that the division shall maintain an electronic database that shall include, but not be limited to, the location and a categorical classification of buildings in which inspections are conducted; and provided further, that the division shall inspect all elevators in the state house and the McCormack office building $4,302,186

8315-1020 For the department of public safety, which may expend not more than $10,778,878 in revenues collected from fees for annual elevator inspections and amusement park ride inspections; provided, that funds shall be expended for the operation of the department and to address the existing elevator inspection backlog; provided further, that the committee shall maintain at a minimum the existing level of elevator inspectors to further manage the existing elevator inspections backlog; provided further, that funds shall be expended for escalator inspections; provided further, that the department shall make efforts to employ inspectors to perform overnight and weekend inspections during their regular work shift; provided further, that the department shall provide a full waiver of the inspection fee for an individual who requires a wheelchair lift as a medical necessity and whose annual income does not exceed the maximum allowable federal Supplemental Security Income benefit, or $7,236 a year, whichever is greater; and provided further, that notwithstanding any general or special laws to the contrary, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most

recent revenue estimate as reported in the state accounting system.....$10,778,878

8315-1021 For the department of public safety, which may expend an amount not more than $150,000 in revenues from fines collected pursuant to section 65 of chapter 143 of the General Laws and fees for appeals of civil fines issued pursuant to section 21 of chapter 22 of the General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for the operation of the department in effectuating a procedure by which all or a portion of the $100 per day fine issued pursuant to said section 65 of said chapter 143 may be waived by the commissioner or a his designee $150,000

8315-1022 For the department of public safety, which may expend an amount not to exceed $1,282,151 in revenues collected from fees for annual issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and to address the existing boiler and pressure vessels inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $1,282,151

8315-1024 For the department of public safety, which may expend not more than $180,000 of revenues collected from fees for the licensure of pipefitters; provided, that funds shall be expended to become compliant with sections 53 and 84 of chapter 146 of the General Laws.....$180,000

8315-1025 For the department of public safety, which may collect and expend an amount not to exceed $98,035 to provide state building code training and courses for instruction; provided, that the agency may charge fees for the classes and educational materials associated with administering training; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $98,035

Department of Fire Services.

8324-0000 For the administration of the department of fire services, including the state fire marshal's office, the hazardous materials emergency

response program, the board of fire prevention regulations established in section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non-municipal fire training and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that $1,200,000 shall be allocated by the department for the Student Awareness of Fire Education program; provided further, that $100,000 shall be allocated by the department for the Fire Chiefs Association of Bristol County to develop, upgrade and maintain the emergency radio communications system in Bristol County and to provide equipment and training support to the Regional Technical Rescue team in Bristol County; provided further, that the amount allocated for the Norfolk County Regional Fire and Rescue Dispatch Center in item 8324-0000 of section 2 of chapter 182 of the acts of 2008 shall be allocated in fiscal year 2016; provided further, that the amount allocated for critical incident stress intervention programs in item 8324-0000 of section 2 of chapter 182 of the acts of 2008 shall be allocated in fiscal year 2016; provided further, that $200,000 shall be allocated to On-Site Academy to provide training and treatment programs for emergency personnel for critical incident stress management or substance abuse; provided further, that $50,000 shall be provided for the city of Quincy fire department hazardous materials response team; provided further, that $30,000 shall be provided for the Hopedale fire department hazardous materials response team; provided further, that 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the state fire marshal's office, critical incident stress programs, On-Site Academy, the Massachusetts training academies, the regional dispatch centers, the radio and dispatch center improvements, and the associated fringe benefit costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners' multiple peril or commercial multiple peril policies on property situated in the Commonwealth and paid within 30 days after receipt of notice of such assessment from the commissioner of insurance; provided further, that 100 per cent of the amount appropriated in this item for hazardous material response shall be assessed upon insurance companies writing commercial multiple peril, nonliability portion policies situated in the Commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4, respectively, in the most recent annual statement on file with the commissioner of insurance; and provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative costs of the program.....$19,589,781

Military Division.

8700-0001 For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades; provided further, that the division may expend funds appropriated in this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services; and provided further, that the adjutant general shall maintain a roster of Massachusetts veterans as directed by section 15 of chapter 33 of the General Laws; provided further, that no less than $50,000 shall be expended for the Massachusetts Veterans Oral History Project to be conducted by the non-profit corporation Home of the Brave, Inc. in conjunction with the Massachusetts National Guard Museum; and provided further, that $120,000 shall be expended for the security fence at the National Guard Readiness Center in Natick $10,143,671

8700-1140 For the military division, which may expend for the costs of national guard missions and division operations an amount not to exceed $1,400,000 from fees charged for the non-military rental or use of armories and from reimbursements generated by national guard missions $1,400,000

8700-1150 For reimbursement of the costs of the Massachusetts National Guard tuition and fee waivers pursuant to section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for National Guard members attending public institutions of higher education pursuant to said section 19 of said chapter 15A that would otherwise have been retained by the campuses, according to procedures and regulations promulgated by the military division of the Massachusetts National Guard; provided further, that funds from this item may be expended through August 31, 2016 for the reimbursement of the tuition and fees waived for classes taken during the summer months; provided further, that the military division of the Massachusetts National Guard and the board of higher education shall issue a joint report not later than February 15, 2016, on the implementation of this waiver; provided further, that the report shall be submitted to the secretary of administration and finance, the chairs of the house and senate committees on ways and means, the house and senate chairs of the joint committee on veterans and federal affairs and the house and senate chairs of the joint committee on higher education; and provided further, that the military division may expend funds from this item for administrative services $5,250,000

8700-1160 For life insurance premiums pursuant to section 88B of chapter 33 of the General Laws $1,076,325

Massachusetts Emergency Management Agency.

8800-0001 For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities $1,700,000

8800-0100 For the nuclear safety preparedness program of the Massachusetts emergency management agency; provided, that the costs of the program, including fringe benefits and indirect costs, shall be assessed upon Nuclear Regulatory Commission licensees operating nuclear power generating facilities in the commonwealth; provided further, that the department of public utilities shall develop an equitable method of apportioning such assessments among such licensees; and provided further, that such assessments shall be paid during the current fiscal year as provided by the department $453,986

Department of Correction.

8900-0001 For the operation of the department of correction; provided, that all correctional facilities that were active in fiscal year 2015 shall remain open in fiscal year 2016; provided further, that the commissioner of correction and the secretary of public safety and homeland security shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security on or before January 1, 2016, the point score compiled by the department of correction's objective classification system for all prisoners confined in each prison operated by the department; provided further, that for the purposes of maximizing bed capacity and re-entry capability throughout the commonwealth, the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with Massachusetts Sheriffs' Association, Inc., on caseload, admissions, classification, releases and recidivism of all pretrial, sentenced and federal inmates; provided further, that the department shall submit these reports on a quarterly basis starting July 1, 2015, due not later than 30 days after the last day of the quarter; provided further, that the department shall also report, in a format developed jointly by Massachusetts Sheriffs' Association, Inc., and the department, on the fiscal year 2014 and fiscal year 2015 total costs per inmate by facility and security level on or before October 1, 2015; and provided further, that the department shall submit all reports to the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on public safety and homeland security; provided further, that the amount allocated for programs for incarcerated mothers in item 8900-0001 of section 2 of chapter 131 of the acts of 2010 shall be allocated to the

program in fiscal year 2016; provided further, that the department shall expend not less than $2,200,000 for municipalities hosting department of corrections facilities; provided further, that of that $2,200,000, no municipality hosting a department of corrections facility shall receive more than $800,000; provided further, that of that $2,200,000, no municipality hosting a department of corrections facility shall receive less than the amount allocated in item 8900-0001 of section 2 of chapter 60 of the acts of 2011; provided further, that the amount allocated for the Dismas House in Worcester in item 8900-0001 of section 2 of chapter 182 of the acts of 2008 shall be expended for the program in fiscal year 2016; provided further, that $50,000 shall be expended for On-Site Academy to provide training and treatment programs for corrections personnel for critical incident stress management or substance abuse; and provided further, no less than $68,000 shall be expended for Dispute Resolutions Services, Inc. of Springfield ...$570,101,603

8900-0002 For the operation of the Massachusetts Alcohol and Substance Abuse Center $5,000,000

8900-0010 For prison industries and farm services; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund, established pursuant to section 2ZZZ of chapter 29 of the General Laws to the department of correction revenue source $3,523,898

8900-0011 For the prison industries and farm services program, which may expend for the operation of the program an amount not to exceed $3,600,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$3,600,000

8900-0050 For the department of correction; provided, that the department may expend not more than $2,128,815 in revenues collected from the State Criminal Alien Assistance Program; provided further, that the department may expend not more than $6,471,185 in revenues collected from existing assessments; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $8,600,000

8900-1100 For re-entry programs at the department of correction intended to reduce recidivism rates; provided, that said programs shall be in addition to those provided in fiscal year 2006; provided further, that the department shall report to the house and senate committees on ways and means, not later than January 20, 2016, on re-entry programming at the department of correction; and provided further, that the report shall include information on the type of programs provided and the recidivism rate of the offenders who successfully complete the programs $250,000

Parole Board.

8950-0001 For the operation of the parole board $17,898,150

8950-0002 For the victim and witness assistance program of the parole board pursuant to chapter 258B of the General Laws $216,587

8950-0008 For the operation of the parole board's sex offender management program and the supervision of high-risk offenders; provided, that the parole board may expend an amount not to exceed $600,000 from revenues collected from fees charged for parolee supervision; provided further, that the parole board shall file a report with the house and senate committees on ways and means not later than February 1, 2016, which shall include, but not be limited to, the number of parolees participating in the program and the re-incarceration rate of participating parolees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $600,000

Sheriffs.

Hampden Sheriff's Office.

8910-0102 For the operation of the Hampden sheriff's office $71,255,595

8910-1000 For the Hampden sheriff's office, which may expend for prison industries programs an amount not to exceed $3,076,824 from revenues collected from the sale of products for materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the program; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $3,076,824

8910-1010 For the operations of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the units shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff's office shall work in cooperation with the Middlesex sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the sheriff, in conjunction with the department of correction and Massachusetts Sheriffs' Association, Inc., shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) the alleviation in caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; (d) the estimated and projected cost-savings in fiscal year 2016 to the sheriff's offices and the department of correction associated with the regional units; and (e) the deficiencies in addressing the needs of incarcerated women; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2016; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit $1,013,157

8910-1020 For costs related to department of correction inmates with less than 2 years of their sentence remaining who have been transferred to the Hampden sheriff's office $489,171

8910-1030 For the operation of the Western Massachusetts Regional Women's Correctional Center $3,454,561

8910-2222 For the Hampden sheriff's office, which may expend for the operation of the office an amount not to exceed $650,000 from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $650,000

Worcester Sheriff's Office.

8910-0105 For the operation of the Worcester sheriff's office $45,700,854

Middlesex Sheriff's Office.

8910-0107 For the operation of the Middlesex sheriff's office $66,582,545

8910-0160 For a retained revenue account for the Middlesex sheriff's office for reimbursements from the federal government for costs associated with the incarceration of federal inmates at the Billerica house of correction; provided, that the office may expend for the operation of the office an amount not to exceed $850,000 from revenues collected from the incarceration of federal inmates; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $850,000

8910-1100 For the Middlesex sheriff's office, which may expend for the operation of a prison industries program an amount not to exceed $75,000 from revenues collected from the sale of products, for materials, supplies, equipment, recyclable reimbursements, printing services, maintenance of facilities and compensation of employees of the program; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$75,000

8910-1101 For the operations of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of Barnstable, Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Middlesex sheriff's office shall work in cooperation with the Hampden sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the sheriff, in conjunction with the department of correction and the Massachusetts sheriffs' association, shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in

each unit; (c) the alleviation in caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (d) the estimated and projected cost-savings in fiscal year 2016 to the sheriffs' offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2016; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit $896,387

Hampshire Sheriff's Office.

8910-0110 For the operation of the Hampshire sheriff's office $13,630,901

8910-1112 For the Hampshire sheriff's office, which may expend for the operation of the Hampshire county regional lockup at the Hampshire county jail an amount not to exceed $200,000 in revenue; provided, that the sheriff shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities $200,000

8910-1127 For the Hampshire sheriff's office, which may expend for the operation of the office an amount not to exceed $250,000 from revenues received from federal inmate reimbursements; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $250,000

Berkshire Sheriff's Office.

8910-0145 For the operation of the Berkshire sheriff's office $17,738,932

8910-0445 For the Berkshire sheriff's office, which may expend an amount not to exceed $300,000 from revenues generated from the operation of the Berkshire county communication center's 911 dispatch operations and other law enforcement related activities, including the Berkshire county sheriff prison industries program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the sheriff's office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $300,000

8910-0446 For the Berkshire sheriff's office, which may expend an amount not to exceed $254,376 from revenues collected from Berkshire county public schools; provided, that funds shall be expended for

the operation of the Juvenile Resource Center; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the sheriff's office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system $254,376

Franklin Sheriff's Office.

8910-0108 For the operation of the Franklin sheriff's office; provided further, that not less than $125,000 shall be expended for the Franklin County Opioid Education and Awareness Task Force $11,550,402

8910-0188 For the Franklin sheriff's office, which may expend for the operation of the office an amount not to exceed $2,500,000 from revenues received from any state or federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $2,500,000

8910-0288 For the Franklin sheriff's office, which may expend for the operation of the office an amount not to exceed $450,000 from revenues received from federal reimbursements for transportation of federal detainees; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $450,000

Essex Sheriff's Office.

8910-0619 For the operation of the Essex sheriff's office.....$51,795,787

8910-6619 For the Essex sheriff's office, which may expend for the operation of the office an amount not to exceed $2,000,000 from revenues received from federal inmate reimbursements; provided, that said sheriff may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most

recent revenue estimate as reported in the state accounting system.....$2,000,000

Massachusetts Sheriffs' Association.

8910-7110 For the operation of the Massachusetts Sheriffs' Association; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director and other staff positions as necessary for the purpose of coordination and standardization of services and programs, the collection and analysis of data related to incarceration recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that this staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the pleasure of a majority of sheriffs; provided further, that the executive director of the association shall submit a report that shows the amounts of all grants awarded to each sheriff in fiscal year 2015; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 1, 2016; provided further, that the association shall post on its website the monthly inmate population by county by the first of each month starting August 3, 2015; provided further, that each sheriffs' office, in conjunction with the Massachusetts Sheriffs' Association, Inc., shall provide specific data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates, on a quarterly basis beginning in the quarter ending September 30, 2015, due no later than 30 days after the last day of each quarter; provided further, that each sheriff's office shall also report, in a format designated by the Massachusetts Sheriffs' Association, in consultation with the executive office for administration and finance, fiscal year 2015 total costs per inmate by facility and security level no later than October 1, 2015; provided further, that each sheriff's office shall submit this report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety, the executive office of public safety and security, the Massachusetts Sheriffs' Association, and the department of correction; provided further, that all expenditures made by the sheriff offices of the counties of the commonwealth shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system; and provided further that the Massachusetts Sheriffs' Association shall not spend into deficiency during fiscal year 2016.....$344,790

Barnstable Sheriff's Office.

8910-8200 For the operation of the Barnstable sheriff's office $27,811,118

8910-8210 For the Barnstable sheriff's office, which may expend for the operation of the office an amount not to exceed $250,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$250,000

Bristol Sheriff's Office.

8910-8300 For the operation of the Bristol sheriff's office.....$39,252,046

8910-8310 For the Bristol sheriff's office, which may expend for the operation of the office an amount not to exceed $6,000,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$6,000,000

Dukes Sheriff's Office.

8910-8400 For the operation of the Dukes sheriff's office $2,988,846

Nantucket Sheriff's Office.

8910-8500 For the operation of the Nantucket sheriff's office $791,636

Norfolk Sheriff's Office.

8910-8600 For the operation of the Norfolk sheriff's office $30,568,979

8910-8610 For the Norfolk sheriff's office, which may expend for the operation of the office an amount not to exceed $1,000,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$1,000,000

Plymouth Sheriff's Office.

8910-8700 For the operation of the Plymouth sheriff's office.....$54,478,550

Suffolk Sheriff's Office.

8910-8800 For the operation of the Suffolk sheriff's office.....$99,492,346

8910-8810 For the Suffolk sheriff's office, which may expend for the operation of the office an amount not to exceed $8,500,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....$8,500,000

DEPARTMENT OF ELDER AFFAIRS.

9110-0100 For the operation of the executive office of elder affairs and regulation of assisted living facilities $2,343,832

9110-1455 For the costs of the drug insurance program authorized in section 39 of chapter 19A of the General Laws; provided, that amounts received by the executive office of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the purposes of the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program established in section 4C of said chapter 19A; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by the executive office of elder affairs and the entities with which it has contracted for administration of the subsidized catastrophic drug insurance program pursuant to said section 39 of said chapter 19A, shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription coverage or benefits available to such eligible persons; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days in advance of any action to limit or cap the number of enrollees in the program; provided further, that this program shall be subject to appropriation; provided further, that notification shall be given to the house and senate committees on ways and means at least 30 days prior to any coverage or benefits expansions; provided further, that the executive office shall seek to obtain maximum federal funding for discounts on prescription drugs available to the executive office and to prescription advantage enrollees; provided further, that the executive office shall take steps for the coordination of benefits with the Medicare prescription drug benefit, created pursuant to the federal Medicare Prescription Drug, Improvement and

Modernization Act of 2003, Public Law 108-173, to ensure that residents of the commonwealth take advantage of this benefit; provided further, that a person shall also be eligible to enroll in the program at any time within a year after reaching age 65; and provided further, that the executive office shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year $18,579,240

9110-1500 For the provision of enhanced home care services, including case management to elders who meet the eligibility requirements of the home care program and need services above the level customarily provided under the program to remain safely at home, including elders previously enrolled in the managed care in housing, enhanced community options and chronic care enhanced services programs; provided, that the secretary shall seek to obtain federal financial participation for all services provided to seniors who qualify for Medicaid benefits pursuant to the waiver in section 1915C of the Social Security Act, as codified at 42 U.S.C. section 1396n(c); provided further, that the executive office shall submit a report, not later than October 7, 2015, to the house and senate committees on ways and means which shall include the number of individuals receiving services from the intensive care management program on July 1, 2015 and a subsequent report, not later than March 15, 2016 on the number of individuals receiving services from the intensive care management program on March 1, 2016; and provided further, that the executive office shall submit a report, not later than October 7, 2015, to the house and senate committees on ways and means which shall include the number of individuals on a waiting list for these services on October 1, 2015, compared to the number of individuals on a waiting list on July 1, 2015 .....$70,255,327

General Fund.....98.62%

Community First Trust Fund 1.38%

9110-1604 For the operation of the supportive senior housing program at state or federally-assisted housing sites; provided, that funds shall be expended to fund existing sites.....$5,493,672

9110-1630 For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, home care, health aides, home health and respite services, geriatric mental health services and other services provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than $11,500,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care corporations without reallocation by the executive office of elder affairs and shall be expended for the purposes of the home care

program, consistent with guidelines to be issued by the executive office; provided further, that the executive office shall report quarterly to the house and senate committees on ways and means on the receipt and expenditure of revenue accrued from the sliding-scale fees; provided further, that no rate increase shall be awarded in fiscal year 2016 which would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services which would cause a reduction in client services; provided further, that funding shall be expended for provider training and outreach to lesbian, gay, bisexual and transgender elders and caregivers; and provided further, that the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program $103,574,920

General Fund.....93.66%

Community First Trust Fund 6.34%

9110-1633 For the operation of the elder home care case management program, including contracts with aging service access points or other qualified entities for home care case management services and the administration of the home care corporations funded through items 9110-1630 and 9110-1500; provided, that such contracts shall include the costs of administrative personnel, home care case managers, travel, rent and other costs deemed appropriate by the executive office of elder affairs; provided further, that no funds appropriated in this item shall be expended for the enhancement of management information systems; and provided further, that the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds appropriated herein to item 9110-1630 .....$34,680,284

9110-1636 For the elder protective services program, including, but not limited to, protective services case management, guardianship services, the statewide elder abuse hotline, money management services and the elder-at-risk program; provided, that not less than $50,000 shall be expended for the establishment of and administrative support of regional Financial Abuse Specialist Teams to improve the ability of elder protective services programs to investigate and respond to reports of financial exploitation as recommended by the Elder Protective Service Commission established by section 204 of Chapter 139 of the Acts of 2012; and provided further, that the Executive Office of Elder Affairs shall provide a report to the House and Senate Chairs of the Joint Committee on Elder Affairs on the implementation of FAST Teams on or before June 30, 2016 .....$23,173,254

9110-1660 For congregate and shared housing services and naturally occurring retirement communities for the elderly; provided, that not less than $642,000 shall be expended for providers of naturally occurring retirement communities with whom the department of elder affairs entered into service agreements within fiscal year 2015 at proportions of total available funding equal to those provided in fiscal year 2015 ..... $2,154,626

9110-1700 For residential assessment and placement programs for homeless elders $186,000

9110-1900 For the elder nutrition program; provided, that no less than the amount appropriated in item 9110-1900 of section 2 of chapter 38 of the acts of 2013 shall be expended for the senior farm share program; and provided further, that not less than $750,000 shall be expended for home delivered meals $7,131,427

9110-9002 For grants to the councils on aging and for grants to or contracts with non-public entities which are consortia or associations of councils on aging; provided, that notwithstanding the foregoing, all monies appropriated in this item shall be expended in accordance with the distribution schedules for formula and incentive grants established by the secretary of elder affairs; provided further, that the distribution schedules shall be submitted to the house and senate committees on ways and means; provided further, that not less than $150,000 shall be expended for the Rossetti-Cowan Senior Center in Revere; provided further, that not less than $50,000 shall be expended for the costs associated with care and services provided at Whipple Senior Center in the Town of Weymouth; provided further, that not less than $50,000 shall be expended for a senior center in the town of Marlborough; provided further, that not less than $65,000 shall be expended for the Sterling Senior Center; provided further, that not less than $75,000 shall be expended as a grant to the town of Easton for the Easton Council on Aging; provided further, that not less than $60,000 be provided to the Worcester Regional Transit Authority for the establishment of a Senior Van and Paratransit Service in the Town of Boylston; provided further, that not less than $50,000 shall be expended as a grant to the town of Braintree for the Braintree Council on Aging; and provided further, that not less than $50,000 shall be expended for the Winchendon Senior Center $13,465,000

LEGISLATURE.

Senate.

9500-0000 For the operation of the senate $18,778,714

House of Representatives.

9600-0000 For the operation of the house of representatives $38,404,500

Joint Legislative Expenses.

9700-0000 For the joint operations of the legislature.....$8,304,832

SECTION 2B.

SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account listed in section 2 to the Intragovernmental Service Fund, established by section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All rates shall be published within 30 days of the enactment of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal year 2016. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2016 shall be transferred to the General Fund.

OFFICE OF THE SECRETARY OF STATE.

0511-0003 For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library.....$16,000

0511-0235 For the costs of obsolete records destruction incurred by the office of the secretary of state; provided, that state agencies, including the judicial branch, may be charged for the destruction of their obsolete records by the records center where appropriate; provided further, that the secretary of state may expend revenues not to exceed $100,000 of the funds received for the costs of the obsolete record destruction; and provided further, that the fees shall be charged on an equitable basis… $100,000

TREASURER AND RECEIVER-GENERAL.

0699-0018 For the cost of debt service for the fiscal year ending June 30, 2016 for the clean energy investment program, and other projects or programs for which an agency has committed to fund the associated debt service; provided, that the treasurer may charge other appropriations and federal grants for the cost of the debt service.....$11,632,288

OFFICE OF THE STATE COMPTROLLER.

1000-0005 For the cost of the single state audit for the fiscal year ending June 30, 2016; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit $1,400,000

1000-0008 For the costs of operating and managing the MMARS accounting system for fiscal year 2016; provided, that any unspent balance at the close of fiscal year 2016 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intragovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2017 .....$3,351,600

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary.

1100-1701 For the cost of information technology services provided to agencies of the executive office for administration and finance.....$28,019,283

1100-6000 For a reserve to provide loan guarantees to small businesses pursuant to section 57 of chapter 23A of the General Laws to be administered by the Massachusetts office of business development, in cooperation with the Massachusetts Business Development Corporation $1,100,000

Division of Capital Asset Management and Maintenance.

1102-3224 For the costs for the Leverett Saltonstall building lease and occupancy payments, as provided by chapter 237 of the acts of 2000 .....$11,217,734

1102-3226 For the operation and maintenance of state buildings, including the Hurley state office building occupied by the department of unemployment assistance, and the department of career services; provided, that the division may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities.. .....$2,919,189

Reserves.

1599-2040 For the payment of prior-year deficiencies based upon schedules provided to the executive office for administration and finance and the house and senate committees on ways and means; provided, that notwithstanding any general or special law to the contrary, the comptroller may certify payments on behalf of departments for certain contracted goods or services rendered in prior fiscal years for which certain statutes, regulations or procedures were not properly followed; provided further, that the department which was a party to the transaction shall certify in writing that the services were performed or goods delivered and shall provide additional

information that the comptroller may require; provided further, that the comptroller may charge departments' current fiscal year appropriations and transfer to this item amounts equivalent to the amounts of any prior-year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall assess a chargeback only to that current fiscal year appropriation which is for the same purpose as that to which the prior-year deficiency pertains, or if there is no appropriation for that purpose, to that current fiscal year appropriation which is most similar in purpose to the appropriation to which the prior-year deficiency pertains, or is for the general administration of the department that administered the appropriation to which the prior-year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year appropriation; and provided further, that the comptroller shall include in the schedules the amount of each prior-year deficiency paid, the fiscal year and appropriation to which it pertained, the current fiscal year appropriation, and object class to which it was charged and the department's explanation for the failure to make payment in a timely manner.....$5,000,000

1599-3100 For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund, and the Medical Security Trust Fund established pursuant to section 48 of chapter 151A of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with OMB circular A-87, including expenses, interest expense or related charges. $30,000,000

Human Resources Division.

1750-0101 For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may

charge and collect from participating state agencies fees sufficient to cover the costs of shared services.....$235,452

1750-0105 For the cost of the commonwealth's workers' compensation program, including the workers' compensation litigation unit; provided, that the secretary of administration and finance shall charge state agencies for workers' compensation costs, including related administrative expenses, incurred on behalf of the employees of those agencies; provided further, that the personnel administrator shall administer those charges on behalf of the secretary and may establish regulations considered necessary to implement this item; provided further, that the personnel administrator shall notify agencies regarding the chargeback methodology to be used in fiscal year 2016 and the amount of their estimated workers' compensation charges and shall require agencies to encumber sufficient funds to meet the estimated charges, including any additional amounts considered necessary under the regulations; provided further, that for any agency that fails within 60 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall encumber funds on behalf of that agency; provided further, that the personnel administrator shall determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses, notify each agency of those amounts, charge those amounts to each agency's accounts as estimates of the costs to be incurred in the current month and transfer those amounts to this item; provided further, that any unspent balance in this item as of June 30 of the current fiscal year shall be re-authorized for expenditure in the next fiscal year; and provided further, that prior year costs for hospital, physician, benefit and other costs may be funded from this item $58,603,077

1750-0106 For the workers' compensation litigation unit, including the costs of personnel $832,395

1750-0600 For the cost of core human resources administrative processing functions.....$2,851,199

1750-0601 For the human resources division which may, on behalf of the division, the comptroller's office and the Massachusetts office of information technology, charge and collect from participating state agencies a fee sufficient to cover administrative costs, and expend such fees for goods and services rendered in the administration of the human resources compensation management system program.....$1,384,139

Operational Services Division.

1775-0800 For the purchase, operation and repair of vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel. $7,647,133

1775-1000 For the provision of printing, photocopying and related graphic art or design work, including all necessary incidental expenses and liabilities $750,000

Massachusetts Office of Information Technology.

1790-0200 For the cost of computer resources and services provided by the Massachusetts office of information technology; provided, that any unspent balance at the close of fiscal year 2016 shall remain in the Intergovernmental Service Fund and may be expended for that item in fiscal year 2017 ..... $121,236,494

1790-0400 For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided pursuant to section 51 of chapter 30 of the General Laws $2,287,148

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

2000-1701 For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs $1,509,234

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-0102 For the cost of transportation services for health and human services clients and the operation of the health and human services transportation office $8,878,161

4000-0103 For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of health and human services may, notwithstanding any general or special law to the contrary, identify administrative activities and functions common to the separate agencies, departments, offices, divisions and commissions within the executive office and designate them core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions include, without limitation, human resources, financial management and leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office and the executive office shall charge the agencies, departments, offices, divisions and commissions for these services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office or commission who perform these core administrative functions may be transferred to the executive office

of health and human services; provided further, that the reorganization shall not impair the civil service status of any transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this section shall impair or change an employee's status, rights or benefits under chapter 150E of the General Laws. $22,189,327

4000-1701 For the cost of information technology services provided to agencies of the executive office of health and human services.....$31,970,462

Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0122 For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $250,000

Department of Public Health.

4510-0108 For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this section called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by July 15, 2015; provided further, that SOPS shall continue to be the sole provider of pharmacy services for the following agencies currently under SOPS: the department of public health; the department of mental health; the department of developmental services; the department of correction; the department of youth services; the sheriffs' departments of Barnstable, Berkshire, Bristol, Dukes, Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk and Plymouth; and the Soldiers' Homes Holyoke and Chelsea; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provided further, that SOPS shall become the sole provider of pharmacy services to the sheriffs' departments of Worcester and Suffolk; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall develop an implementation plan to transition the following agencies within the current fiscal year: the sheriffs' departments of Worcester and Suffolk; provided further, that SOPS shall validate previously-submitted pharmacy expenditures, including HIV drug assistance program drug reimbursements, during fiscal year 2016; provided further, that SOPS shall continue

to work to reduce medication costs, provide standardized policies and procedures in a clinically responsible manner, provide comprehensive data analysis and improve the quality of clinical services $47,865,393

4590-0901 For the costs of medical services provided at department of public health hospitals and charged to other state agencies $150,000

4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of houses of correction; provided, that the costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700 and 8910-8800 ..... $3,800,000

Department of Developmental Services.

5948-0012 For the operation of a program providing alternatives to residential placements for children with intellectual disabilities, including the costs of intensive home-based supports provided for the purposes of item 7061-0012 ..... $6,500,000

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

7002-0018 For the cost of information technology services provided to agencies of the executive office of housing and economic development $7,664,618

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

7003-0171 For the cost of information technology services provided to agencies of the executive office of labor and workforce development $19,041,430

EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary.

7009-1701 For the cost of information technology services provided to agencies of the executive office of education $1,860,363

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

8000-1701 For the cost of information technology services provided to agencies of the executive office of public safety and security $11,462,348

Department of State Police.

8100-0002 For the costs of overtime associated with requested police details; provided, that for the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system $40,741,803

8100-0003 For the costs associated with the use of the statewide telecommunications system for the maintenance of the system.....$156,375

Military Division.

8700-1145 For the costs of utilities and maintenance and for the implementation of energy conservation measures with regard to the state armories $400,000

Department of Correction.

8900-0021 For costs related to the production and distribution of products produced by the prison industries and farm programs and for the costs of services provided by inmates $11,050,000

NO SECTION 2C.

SECTION 2D.

SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received before June 30, 2015, and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2016, in addition to any amount appropriated in this section.

JUDICIARY.

Supreme Judicial Court.

0320-1710 For the purposes of a federally funded grant entitled, Basic Grant.....$278,737

0320-1711 For the purposes of a federally funded grant entitled, Data Grant.....$363,439

0320-1713 For the purposes of a federally funded grant entitled, Training Grant $203,439

Committee for Public Counsel Services.

0320-1715 For the purposes of a federally funded grant entitled, Post Conviction Testing of DNA Evidence to Exonerate the Innocent $248,345

0320-1900 For the purposes of a federally funded grant entitled, Bloodsworth Grant $163,427

Trial Court.

0330-0444 For the purposes of a federally funded grant entitled, Second Chance Act Prisoner Reentry Initiative $238,265

0332-2701 For the purposes of a federally funded grant entitled, Adult Drug Court Discretionary Grant $150,000

DISTRICT ATTORNEYS.

Plymouth District Attorney.

0340-0816 For the purposes of a federally funded grant entitled, Drug Free Communities Grant $125,000

0340-0828 For the purposes of a federally funded grant entitled, Byrne Justice Assistance Grant $22,183

0340-0829 For the purposes of a federally funded grant entitled, Justice Assistance Grant.....$74,530

District Attorneys' Association.

8000-4602 For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program $119,611

8000-4804 For the purposes of a federally funded grant entitled, Highway Safety Division $37,009

8000-4805 For the purposes of a federally funded grant entitled, Highway Safety Alcohol Program $117,911

SECRETARY OF THE COMMONWEALTH.

0526-0112 For the purposes of a federally funded grant entitled, Underrepresented Communities $20,000

0526-0113 For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning.....$917,267

0526-0127 For the purposes of a federally funded grant entitled, Hurricane Sandy Relief MA $1,114,462

0529-1600 For the purposes of a federally funded grant entitled, State & National Archival Partnership (SNAP) Grants.....$38,875

TREASURER AND RECEIVER-GENERAL.

Massachusetts Cultural Council.

0640-9716 For the purposes of a federally funded grant entitled, Folk and Traditional Arts $25,000

0640-9717 For the purposes of a federally funded grant entitled, Basic State Grant $585,000

0640-9718 For the purposes of a federally funded grant entitled, Artists in Education $71,100

0640-9724 For the purposes of a federally funded grant entitled, Underserved Communities $183,000

ATTORNEY GENERAL.

0810-0026 For the purposes of a federally funded grant entitled, Crime Victim Compensation $1,178,000

Victim and Witness Assistance Board.

0840-0110 For the purposes of a federally funded grant entitled, Victims of Crime Assistance Programs $8,966,394

0840-0114 For the purposes of a federally funded grant entitled, Antiterrorism and Emergency Assistance Program $3,597,571

MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.

1100-1702 For the purposes of a federally funded grant entitled, Implementation of the Federal Development Disabilities Act; provided, that in order to qualify for said grant, this account shall be exempt from the first $305,639 of fringe benefits and indirect cost charges under section 6B of chapter 29 of the General Laws $1,739,547

Massachusetts Office on Disability.

1107-2450 For the purposes of a federally funded grant entitled, Rehabilitation Services - Client Assistance Program $279,831

Department of Revenue.

1201-0109 For the purposes of a federally funded grant entitled, State Access and Visitation Program $179,442

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-0141 For the purposes of a federally funded grant entitled, Implementing the Massachusetts Coastal Zone Management and Development $2,702,451

2000-0177 For the purposes of a federally funded grant entitled, Wetlands Development $32,368

2000-0181 For the purposes of a federally funded grant entitled, Boem Clean Energy $328,853

2000-0186 For the purposes of a federally funded grant entitled, Aquatic Nuisance Species Management Plan $10,445

2000-0248 For the purposes of a federally funded grant entitled, Massachusetts Bays Estuary Program $36,419

2000-9701 For the purposes of a federally funded grant entitled, Outdoor Recreation Projects – Political $243,000

2000-9735 For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program $1,163,752

2030-0013 For the purposes of a federally funded grant entitled, Joint Enforcement Agreement Between NOAA-OLE-Fisheries $950,000

2030-0358 For the purposes of a federally funded grant entitled, Port Security Grant 0358 ..... $52,500

2030-3661 For the purposes of a federally funded grant entitled, Port Security Grant 3661 ..... $20,000

2030-4361 For the purposes of a federally funded grant entitled, Port Security Grant 4361 ..... $20,000

2030-9701 For the purposes of a federally funded grant entitled, Recreation Boating Safety $1,500,000

Department of Public Utilities.

2100-9013 For the purposes of a federally funded grant entitled, MAP 21 ..... $280,000

7006-9002 For the purposes of a federally funded grant entitled, Pipeline Security $1,235,666

Department of Environmental Protection.

2200-9706 For the purposes of a federally funded grant entitled, Water Quality Management Planning $519,913

2200-9712 For the purposes of a federally funded grant entitled, Cooperative Agreement Leaking $856,364

2200-9717 For the purposes of a federally funded grant entitled, Department of Defense Environmental Restoration Program $1,300,000

2200-9724 For the purposes of a federally funded grant entitled, Superfund Block Grant $856,000

2200-9728 For the purposes of a federally funded grant entitled, Brownfields Assessment Program $278,140

2200-9731 For the purposes of a federally funded grant entitled, Brownfields Response $1,074,291

2230-9702 For the purposes of a federally funded grant entitled, Performance Partnership Grant $15,185,962

2240-9773 For the purposes of a federally funded grant entitled, Technical Assistance and Training for Drinking Water $4,084

2240-9777 For the purposes of a federally funded grant entitled, Public Water Supply Supervision $12,586

2240-9778 For the purposes of a federally funded grant entitled, Healthy Communities Grant Program $16,750

2250-9712 For the purposes of a federally funded grant entitled, Clean Air Act Section 103 ..... $545,888

2250-9716 For the purposes of a federally funded grant entitled, Ambient Air Toxics Pilot Project $63,323

2250-9726 For the purposes of a federally funded grant entitled, Homeland Security Co-op Agreement $1,400,000

2250-9732 For the purposes of a federally funded grant entitled, Underground Storage Program $595,419

2250-9736 For the purposes of a federally funded grant entitled, Massachusetts Clean Diesel $236,091

2250-9738 For the purposes of a federally funded grant entitled, Airport Lead Ambient $61,868

2250-9739 For the purposes of a federally funded grant entitled, Near Road Number 2 Ambient Air Monitoring Network $130,483

2250-9741 For the purposes of a federally funded grant entitled, MA Clean Diesel Program $27,159

Department of Fish and Game.

2300-0115 For the purposes of a federally funded grant entitled, USFWS Eastern Brook Trout Joint Venture and Fish Passage $30,000

2300-0117 For the purposes of a federally funded grant entitled, USFWS – Partners for Fish and Wildlife Program $15,000

2300-0118	For the purposes of a federally funded grant entitled, NOAA – Coastal and Marine Habitat Restoration	$106,068
2300-0119	For the purposes of a federally funded grant entitled, USFW – Hurricane Sandy Disaster Relief	$8,806,950
2300-0179	For the purposes of a federally funded grant entitled, National Coastal Wetland Conservation Program	$1,790,000
2310-0115	For the purposes of a federally funded grant entitled, Land Owner Incentive Program – Tier I	$375,000
2310-0118	For the purposes of a federally funded grant entitled, Junior Duck Stamp Program	$3,000
2310-0120	For the purposes of a federally funded grant entitled, New England Cottontail Initiative	$275,000
2310-0121	For the purposes of a federally funded grant entitled, White-Nose Syndrome Grants to States	$52,500
2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel Act	$1,000,000
2330-9712	For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics	$120,000
2330-9713	For the purposes of a federally funded grant entitled, Right Whale Conservation	$60,000
2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure	$400,000
2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support	$313,045
2330-9732	For the purposes of a federally funded grant entitled, Atlantic Coastal Cooperative Statistics Program Strategic Plan Implementation	$25,000
2330-9736	For the purposes of a federally funded grant entitled, Marine Fisheries Institute	$100,000
2330-9739	For the purposes of a federally funded grant entitled, Turtle Disengagement	$600,000
2330-9741	For the purposes of a federally funded grant entitled, Massachusetts Fisheries Economic Assistance Program	$2,000,000
2330-9742	For the purposes of a federally funded grant entitled, Age and Growth Project Segment One	$250,000

Department of Agricultural Resources.

2511-0310	For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant	$401,989
2511-0400	For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey	$215,324
2511-0972	For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program	$7,002,171
2511-1025	For the purposes of a federally funded grant entitled, Country of Origin Labeling – Retail Surveillance	$23,308
2515-1008	For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance	$109,711
2516-9002	For the purposes of a federally funded grant entitled, Development of Institutional Marketing	$479,823
2516-9003	For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program	$404,978
2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program	$523,370
2516-9007	For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program	$45,000

Department of Conservation and Recreation.

2800-9707	For the purposes of a federally funded grant entitled, National Flood Insurance Program – FEMA Community Assistance Program	$191,360
2800-9710	For the purposes of a federally funded grant entitled, Map Modernization Implementation Year 5 - FEMA	$95,408
2800-9724	For the purposes of a federally funded grant entitled, Dam Safety 2013 - FEMA	$145,165
2820-9702	For the purposes of a federally funded grant entitled, Rural Community Fire Protection	$68,250
2820-9704	For the purposes of a federally funded grant entitled, Wildlife Habitat Incentives Program	$40,000
2820-9705	For the purposes of a federally funded grant entitled, Identifying and Eradicating the Asian Longhorned Beetle	$5,560,000
2820-9706	For the purposes of a federally funded grant entitled, Agreement to Help Landowners Forestland	$41,545

2821-9705	For the purposes of a federally funded grant entitled, Shade Tree and Forest Health	$389,000
2821-9708	For the purposes of a federally funded grant entitled, Urban Community Forest Tornado Recovery	$342,500
2821-9709	For the purposes of a federally funded grant entitled, Forestry Planning	$3,761,000
2821-9711	For the purposes of a federally funded grant entitled, Rural Fire Prevention and Control	$470,767
2821-9713	For the purposes of a federally funded grant entitled, Wildland Urban Interface Fuels Management	$367,863
2821-9715	For the purposes of a federally funded grant entitled, Creating Buy-Local Model - Stewardship Re-Design	$77,190
2821-9716	For the purposes of a federally funded grant entitled, Emergency Forest Restoration Program Funding	$192,215
2821-9726	For the purposes of a federally funded grant entitled, US Forest Service Forest Health Management	$164,857
2840-9709	For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research	$602,436
2840-9712	For the purposes of a federally funded grant entitled, 2011 NOAA Grant for Facility Renovations at Waquoit Bay	$100,000
2850-9701	For the purposes of a federally funded grant entitled, Recreational Trails Program	$1,808,947

Department of Energy Resources.

7006-9307	For the purposes of a federally funded grant entitled, SAPHIRE	$180,226
7006-9308	For the purposes of a federally funded grant entitled, Lead by Example	$87,498
7006-9700	For the purposes of a federally funded grant entitled, State Heating Oil and Propane Program	$22,578
7006-9731	For the purposes of a federally funded grant entitled, State Energy Program	$855,560

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-0026	For the purposes of a federally funded grant entitled, Ensuring Continued Coverage Consumer Assistance for MA	$142,049

4000-1120 For the purposes of a federally funded grant entitled, Adult Quality Medicaid Measures Grant $259,339

4000-1169 For the purposes of a federally funded grant entitled, State Innovation Model Grant $13,055,175

4000-1235 For the purposes of a federally fund grant entitled, Demonstration to Integrate Care for Dual Eligible Individuals $333,276

4000-1314 For the purposes of a federally funded grant entitled, Demonstration Ombudsman Programs $547,992

4000-1826 For the purposes of a federally funded grant entitled, Money Follows the Person Demonstration Grant $3,867,968

4000-9158 For the purposes of a federally funded grant entitled, My Young Child Health Initiative for Learning and Development $350,000

4000-9401 For the purposes of a federally funded grant entitled, Community Mental Health Services Block Grants $9,753,806

Office for Refugees and Immigrants.

4003-0816 For the purpose of a federally funded grant entitled, Massachusetts Refugee Preventative Health Project (MRPHP) $120,000

4003-0822 For the purpose of a federally funded grant entitled, Program to Enhance Elder Refugee Services (PEERS) $99,496

4003-0823 For the purpose of a federally funded grant entitled, A Cuban Haitian Initiative for Entry into Viable Employment (ACHIEVE) $97,307

4003-0826 For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program $12,726,983

4003-0834 For the purposes of a federally funded grant entitled, Refugee School Impact $402,700

4003-0835 For the purpose of a federally funded grant entitled, Massachusetts Wilson Fish Program (MWFP) $3,904,485

4003-0844 For the purposes of a federally funded grant entitled, Refugee Targeted Assistance Program $904,535

4003-0851 For the purposes of a federally funded grant entitled, Refugee Entrepreneurship Program $249,807

4003-0855 For the purposes of a federally funded grant entitled, Refugee Social Services Program $1,583,896

4003-0858 For the purposes of a federally funded grant entitled, Refugee Independence Through Service Enhancement $185,929

Massachusetts Commission for the Blind.

4110-3021 For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees $10,503,238

4110-3023 For the purposes of a federally funded grant entitled, Independent Living - Adaptive Living $54,000

4110-3026 For the purposes of a federally funded grant entitled, Independent Living - Services to Older Blind Americans $856,800

4110-3027 For the purposes of a federally funded grant entitled, Rehabilitation Training $11,000

4110-3028 For the purposes of a federally funded grant entitled, Supported Employment for the Blind.....$30,000

Massachusetts Rehabilitation Commission.

4120-0020 For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees $60,134,392

4120-0040 For the purposes of a federally funded grant entitled, Vocational Rehabilitation and Comprehensive Systems of Personnel Development Training $74,000

4120-0187 For the purposes of a federally funded grant entitled, Supported Employment Program Federal Funds $426,165

4120-0191 For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together $172,776

4120-0511 For the purposes of a federally funded grant entitled, Social Security Disability Insurance $45,467,363

4120-0610 For the purposes of a federally funded grant entitled, Traumatic Brain Injury State Demonstration Grant Program $225,000

4120-0759 For the purposes of a federally funded grant entitled, Independent Living State Grants $305,000

4120-0760 For the purposes of a federally funded grant entitled, Independent Living Federal Grant $1,850,942

4120-0768 For the purposes of a federally funded grant entitled, Assistive Technology Act $506,415

Department of Youth Services.

4200-1602 For the purposes of a federally funded grant entitled, Second Chance Act Treatment and Justice Collaboration.....$104,280

Department of Transitional Assistance.

4400-3062	For the purposes of a federally funded grant entitled, SNAP Virtual Gateway Modernization Grant	$225,000
4400-3063	For the purposes of a federally funded grant entitled, Increase Farmers Market Access to SNAP	$4,000
4400-3064	For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention Grant	$4,000,000
4400-3067	For the purposes of a federally funded grant entitled, Supplemental Nutrition Assistance Program Employment and Training	$1,000,000

Department of Public Health.

4500-1001	For the purposes of a federally funded grant entitled, Preventive Health Services Block Grant	$4,352,084
4500-1025	For the purposes of a federally funded grant entitled, Strengthening Public Health Infrastructure	$395,570
4500-1054	For the purposes of a federally funded grant entitled, Sexual Assault Services Program	$342,371
4500-1056	For the purposes of a federally funded grant entitled, Rape Prevention and Education	$655,819
4500-1068	For the purposes of a federally funded grant entitled, 2013 OHM State Partnership	$155,987
4500-1069	For the purposes of a federally funded grant entitled, Mass State Loan Repayment Program	$550,000
4500-2000	For the purposes of a federally funded grant entitled, Maternal and Child Health Services Block Grant	$11,207,259
4502-1012	For the purposes of a federally funded grant entitled, Vital Statistics Cooperative Program	$990,780
4510-0113	For the purposes of a federally funded grant entitled, Office of Rural Health	$206,134
4510-0114	For the purposes of a federally funded grant entitled, Primary Care Cooperative Agreement	$247,868
4510-0119	For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program	$302,104
4510-0219	For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant	$79,596

4510-0222	For the purposes of a federally funded grant entitled, Grants to States to Support Oral Health	$514,611
4510-0401	For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification	$9,210,782
4510-0404	For the purposes of a federally funded grant entitled, Bio-terrorism Hospital Preparedness (HPP)	$4,331,889
4510-0501	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendments	$332,467
4510-0609	For the purposes of a federally funded grant entitled, Nuclear Regulatory Commission Security Inspections	$5,000
4510-0617	For the purposes of a federally funded grant entitled, Electronic Health Record and Prescription Drug Monitoring	$280,428
4510-0619	For the purposes of a federally funded grant entitled, Food and Drug Administration Inspection of Food Establishments	$603,335
4510-0639	For the purposes of a federally funded grant entitled, Food Protection Rapid Response Team	$348,992
4510-0643	For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program	$150,000
4510-0644	For the purposes of a federally funded grant entitled, Harold Rodgers IT Enhancements for Prescription Drug Monitoring	$80,000
4510-0812	For the purposes of a federally funded grant entitled, Sexual Assault Forensic Examination Telemedicine Center	$1,590,606
4510-9014	For the purposes of a federally funded grant entitled, Mammography Quality Standards Act Inspections	$258,518
4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon Development Program	$169,632
4510-9053	For the purposes of a federally funded grant entitled, Beaches Environmental Assessment	$292,863
4510-9064	For the purposes of a federally funded grant entitled, Enhanced MFRPS Capacity Environmental Sampling (Manufactured Food Regulatory Program Standards)	$374,954
4510-9065	For the purposes of a federally funded grant entitled, ATSDR Partnership to Promote Local Efforts	$433,906
4510-9067	For the purposes of a federally funded grant entitled, Maintenance & Enhancement of the State & National Environment	$310,188
4510-9068	For the purposes of a federally funded grant entitled, Building Resilience Against Climate Effects (BRACE)	$1,116,505

4512-0100 For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control $1,787,573

4512-0108 For the purposes of a federally funded grant entitled, Sexually Transmitted Disease $589,328

4512-0150 For the purposes of a federally funded grant entitled, Vaccination Assistance Project $5,928,644

4512-0177 For the purposes of a federally funded grant entitled, Enhancing Immunization Systems & Infrastructure Improvements $173,079

4512-0186 For the purposes of a federally funded grant entitled, Epidemiology and Laboratory for Infectious Disease.....$1,378,336

4512-0187 For the purposes of a federally funded grant entitled, Improving Vaccine Management $619,746

4512-0189 For the purposes of a federally funded grant entitled, Non-PPH 2013 Epidemiology and Laboratory Capacity $100,969

4512-0190 For the purposes of a federally funded grant entitled, Human Papillomavirus Vaccination $441,938

4512-0195 For the purposes of a federally funded grant entitled, Non-PPH 2013 Epidemiology and Laboratory Capacity $1,049,718

4512-9065 For the purposes of a federally funded grant entitled, State Outcomes Measurement and Management System.....$19,059

4512-9069 For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment - Block Grant $47,160,685

4512-9075 For the purposes of a federally funded grant entitled, MA Drug Court $667,107

4512-9076 For the purposes of a federally funded grant entitled, State Prevention Framework Grant $1,468,695

4512-9078 For the purposes of a federally funded grant entitled, State Adolescent Treatment.....$1,194,879

4512-9079 For the purposes of a federally funded grant entitled, Mission Forward.....$353,872

4512-9080 For the purposes of a federally funded grant entitled, Cooperative Agreement to Benefit Homeless Individuals (CABHI).....$922,616

4512-9081 For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families $193,362

4512-9082 For the purposes of a federally funded grant entitled, Family Recovery Project SE $866,004

4512-9083 For the purposes of a federally funded grant entitled, HRSA MCH Public Health in Massachusetts $83,357

4512-9084 For the purposes of a federally funded grant entitled, Access to Recovery IV $2,622,222

4512-9426 For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data $164,226

4513-0111 For the purposes of a federally funded grant entitled, Housing Opportunities – People with AIDS $197,288

4513-1226 For the purposes of a federally funded grant entitled, Essential Childhood Program $176,600

4513-9007 For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children $86,489,697

4513-9010 For the purposes of a federally funded grant entitled, Integrated Systems for CYSHCN $300,000

4513-9021 For the purposes of a federally funded grant entitled, Program for Infants and Toddlers with Disabilities $10,443,691

4513-9023 For the purposes of a federally funded grant entitled, Mass HIV/AIDS National Behavioral Surveillance $489,308

4513-9027 For the purposes of a federally funded grant entitled, MassCare - Community AIDS Resource $573,644

4513-9030 For the purposes of a federally funded grant entitled, Planning a Comprehensive Primary Care System $100,000

4513-9037 For the purposes of a federally funded grant entitled, Ryan White Comprehensive AIDS Resources $19,595,383

4513-9038 For the purposes of a federally funded grant entitled, Shelter Plus Care – Worcester $302,712

4513-9041 For the purposes of a federally funded grant entitled, HIT Capacity $100,000

4513-9042 For the purposes of a federally funded grant entitled, Systems Linkages and Access to Care for Populations at High Risk of HIV $964,167

4513-9043 For the purposes of a federally funded grant entitled, Massachusetts Medical Partnerships Care and Treatment (MassIMPACT) $773,121

4513-9044 For the purposes of a federally funded grant entitled, MassReach $500,000

4513-9045 For the purposes of a federally funded grant entitled, HIV/AIDS Surveillance $1,082,726

4513-9047	For the purposes of a federally funded grant entitled, Augmentation and Evaluation of Established Health Education – Risk Reduction	$5,318,306
4513-9048	For the purposes of a federally funded grant entitled, Mass HIV/AIDS National Behavioral Surveillance	$377,008
4513-9051	For the purposes of a federally funded grant entitled, Rural Domestic Violence and Child Victimization Project	$368,990
4513-9076	For the purposes of a federally funded grant entitled, Early Childhood Comprehensive Systems	$140,000
4513-9077	For the purposes of a federally funded grant entitled, Emergency Medical Services for Children	$134,420
4513-9085	For the purposes of a federally funded grant entitled, Pregnancy Risk Assessment Monitoring System	$143,712
4513-9093	For the purposes of a federally funded grant entitled, Massachusetts LAUNCH	$90,000
4513-9094	For the purposes of a federally funded grant entitled, MassHIT	$500,000
4513-9098	For the purposes of a federally funded grant entitled, ACA Maternal Infant and Early Childhood Home Visiting	$9,170,815
4513-9100	For the purposes of a federally funded grant entitled, Surveillance on Congenital Defects	$503,906
4513-9101	For the purposes of a federally funded grant entitled, BID - STEPS	$685,238
4513-9103	For the purposes of a federally funded grant entitled, Mass Home Visiting Initiative Formula	$1,367,539
4513-9104	For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screen	$259,000
4513-9105	For the purposes of a federally funded grant entitled, Early Hearing Detection and Intervention	$156,369
4513-9106	For the purposes of a federally funded grant entitled, Massachusetts Comprehensive Asthma Control Program	$650,000
4513-9109	For the purposes of a federally funded grant entitled, Mass Perinatal Quality Collaborative	$200,000
4514-1008	For the purposes of a federally funded grant entitled, 2010 WIC Special Project	$42,295
4514-1012	For the purposes of a federally funded grant entitled, WIC EBT Project	$410,000

4514-1013	For the purposes of a federally funded grant entitled, WIC Special Project 2015	$140,000
4515-0116	For the purposes of a federally funded grant entitled, Tuberculosis Control Project (317)	$1,616,252
4515-0204	For the purposes of a federally funded grant entitled, Strengthening Surveillance for Infectious Disease	$83,334
4515-0205	For the purposes of a federally funded grant entitled, HIV Training through Prevention Training Centers	$23,704
4515-0208	For the purposes of a federally funded grant entitled, HIV Training Through Prevention Training Centers	$542,148
4515-0210	For the purposes of a federally funded grant entitled, HIV Training Through Prevention Training Centers	$298,000
4515-0212	For the purposes of a federally funded grant entitled, Strengthening Surveillance for Infectious Disease	$46,875
4515-1120	For the purposes of a federally funded grant entitled, PPHF 2014 Immunization Enhance and Information System	$700,000
4515-1124	For the purposes of a federally funded grant entitled, Adult Viral Hepatitis Prevention	$659,352
4515-1125	For the purposes of a federally funded grant entitled, Adult Viral Hepatitis Prevention	$573,774
4516-1021	For the purposes of a federally funded grant entitled, Public Health Preparedness and Response for Bio-terrorism	$13,458,412
4516-1034	For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories	$225,158
4518-0505	For the purposes of a federally funded grant entitled, Massachusetts Birth and Death File	$75,595
4518-0520	For the purposes of a federally funded grant entitled, National Violent Death Reporting System (NVDRS)	$229,000
4518-0534	For the purposes of a federally funded grant entitled, Expanded Occ. Health Surveillance in MA	$839,128
4518-1000	For the purposes of a federally funded grant entitled, National Death Index (NDI)	$195,000
4518-1002	For the purposes of a federally funded grant entitled, SSA Deaths	$167,200
4518-1003	For the purposes of a federally funded grant entitled, SSA Births	$315,253
4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Injuries (CFOI)	$54,105

4518-9038	For the purposes of a federally funded grant entitled, Youth Suicide Prevention Project	$480,000
4518-9044	For the purposes of a federally funded grant entitled, Massachusetts Citizen Verification for Federal Employment	$8,000
4518-9051	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System, Asthma	$28,454
4570-1520	For the purposes of a federally funded grant entitled, Massachusetts Integration of Chronic Disease	$1,634,449
4570-1526	For the purposes of a federally funded grant entitled, Demonstrating the Capacity of Comprehensive Cancer Control	$173,819
4570-1527	For the purposes of a federally funded grant entitled, Personal Responsibility Education Program (PREP)	$1,404,514
4570-1531	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System	$3,378
4570-1534	For the purposes of a federally funded grant entitled, FDA 11 Tobacco	$697,435
4570-1539	For the purposes of a federally funded grant entitled, Massachusetts Childhood Obesity	$1,730,561
4570-1540	For the purposes of a federally funded grant entitled, Category B Implementation MA Community Transformation	$459,258
4570-1541	For the purposes of a federally funded grant entitled, Pregnant and Parenting Teens	$1,511,231
4570-1543	For the purposes of a federally funded grant entitled, Massachusetts Cancer Prevention and Control Program	$264,403
4570-1544	For the purposes of a federally funded grant entitled, Mass Coverdell Stroke Registry	$546,826
4570-1545	For the purposes of a federally funded grant entitled, Quitline	$313,460
4570-1546	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System	$277,744
4570-1550	For the purposes of a federally funded grant entitled, Improving the Health of People with Disabilities	$300,861
4570-1551	For the purposes of a federally funded grant entitled, Cancer Prevention and Control	$3,820,389
4570-1552	For the purposes of a federally funded grant entitled, Mass State Health Prevention in Chronic Disease	$1,126,743

4570-1553 For the purposes of a federally funded grant entitled, Mass State Health Prevention in Chronic Disease $1,247,773

4570-1554 For the purposes of a federally funded grant entitled, FY14 Family Planning Services FOA $714,000

4570-1555 For the purposes of a federally funded grant entitled, Colorectal Cancer Screening $750,920

4570-1556 For the purposes of a federally funded grant entitled, Core Violence and Injury Prevention (Core VIPP) $427,388

4570-1558 For the purposes of a federally funded grant entitled, MA Health Impact Assessment to Foster Healthy Community $145,000

4570-1559 For the purposes of a federally funded grant entitled, MA State and Local Public Health Actions to Prevent Obesity $3,520,000

Department of Children and Families.

4800-0006 For the purposes of a federally funded grant entitled, Children's Justice Act $396,157

4800-0007 For the purposes of a federally funded grant entitled, Family Violence Prevention and Services $1,891,861

4800-0009 For the purposes of a federally funded grant entitled, Title IV-E Independent Living Program $2,852,884

4800-0013 For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families Program Title IV-B Subpart 2 ..... $4,912,102

4800-0084 For the purposes of a federally funded grant entitled, Education & Training Voucher Program $914,417

4800-0089 For the purposes of a federally funded grant entitled, Adoption Incentives Payments $9,126

4899-0001 For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services $3,712,761

4899-0021 For the purposes of a federally funded grant entitled, National Center for Child Abuse and Neglect $474,273

4899-0024 For the purposes of a federally funded grant entitled, Massachusetts Child Trauma Project $640,000

Department of Mental Health.

5012-9122 For the purposes of a federally funded grant entitled, Project for Assistance in Transition from Homelessness $1,558,000

5012-9162 For the purposes of a federally funded grant entitled, Transition Age Youth & Young Adult Care $994,311

5012-9170 For the purposes of a federally funded grant entitled, Mission – I RAPS $75,000

5012-9171 For the purposes of a federally funded grant entitled, Healthy Transitions $700,000

5012-9172 For the purposes of a federally funded grant entitled, Court Related Enhanced Services for Treatment $348,142

5046-9102 For the purposes of a federally funded grant entitled, Shelter Plus Care Program $225,214

Department of Developmental Services.

5947-0012 For the purposes of a federally funded grant entitled, Lifespan Respite Care Program $82,500

BOARD OF LIBRARY COMMISSIONERS.

7000-9700 For the purposes of a federally funded grant entitled, Federal Reserve Title I $157,554

7000-9702 For the purposes of a federally funded grant entitled, Library Service Technology Act $3,120,625

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Department of Housing and Community Development.

4400-0705 For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program $4,805,839

4400-0707 For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing $6,217,132

4400-9404 For the purposes of a federally funded grant entitled, McKinney Shelter Plus Care – Continuum of Care $3,750,000

7004-2030 For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies $5,157,958

7004-2033 For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development shall provide monthly payments in advance to participating agencies $140,438,785

7004-2034 For the purposes of a federally funded grant entitled, Community Service Block Grant; provided, that consistent with applicable

federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....$16,496,539

7004-3037 For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....$29,498,057

7004-3038 For the purposes of a federally funded grant entitled, Neighborhood Stabilization Block Grant $1,235,667

7004-3040 For the purposes of a federally funded grant entitled, CDBG Disaster Recovery Assistance $3,571,261

7004-9009 For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies $9,756,846

7004-9014 For the purposes of a federally funded grant entitled, Federal Housing Voucher Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies $8,418,610

7004-9015 For the purposes of a federally funded grant entitled, Housing Choice Voucher and VASH.....$235,517,260

7004-9016 For the purposes of a federally funded grant entitled, Family Unification Program $2,449,279

7004-9017 For the purposes of a federally funded grant entitled, Supportive Housing for Persons with Disabilities.....$691,777

7004-9018 For the purposes of a federally funded grant entitled, Section 811 Project Based Rental Assistance Demonstration Program.....$826,325

7004-9019 For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies $9,628,595

7004-9020 For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies $6,598,614

7004-9028 For the purposes of a federally funded grant entitled, Home Investment Partnerships; provided, that, consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....$12,700,000

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Department of Career Services.

7002-6626	For the purposes of a federally funded grant entitled, Employment Services State Allotment	$17,130,910
7002-6628	For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program	$2,160,000
7002-6629	For the purposes of a federally funded grant entitled, Local Veterans Employment Program	$823,200
7003-1010	For the purposes of a federally funded grant entitled, Trade Adjustment Assistance	$14,680,295
7003-1630	For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities	$14,622,706
7003-1631	For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants	$14,587,005
7003-1636	For the purposes of a federally funded grant entitled, Workforce Data Quality Initiative	$678,782
7003-1777	For the purposes of a federally funded grant entitled, Workforce Investment Act National Emergency Grants	$10,000,000
7003-1778	For the purposes of a federally funded grant entitled, Workforce Investment Act Dislocated Worker Formula Grants	$18,654,092
7003-1783	For the purposes of a federally funded grant entitled, Workforce Innovation Fund	$118,312

Department of Unemployment Assistance.

7002-6621	For the Purposes of a federally funded grant entitled, Administrative Clearing Account	$11,631,891
7002-6624	For the purposes of a federally funded grant entitled, Unemployment Insurance Administration	$75,250,000
7002-9701	For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics	$2,124,386

Department of Labor Standards.

7002-2013	For the purposes of a federally funded grant entitled, Mine Safety and Health Training	$92,762
7003-4203	For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey	$64,000

7003-4212 For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring $108,000

7003-4213 For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring $360,000

7003-6627 For the purposes of a federally funded grant entitled, OSHA Onsite Consultation Program $1,328,000

EXECUTIVE OFFICE OF EDUCATION.

Department of Early Education and Care.

3000-0707 For the purposes of a federally funded grant entitled, Head Start Collaboration $175,000

3000-2010 For the purposes of a federally funded grant entitled, Race-to-the-Top Early Learning Challenge $9,786,651

3000-4001 For the purposes of a federally funded grant entitled, Preschool Development Grant: Expansion Grant $15,000,000

3000-9003 For the purposes of a federally funded grant entitled, Child Abuse Prevention $541,000

Office of the Secretary of Education.

7060-7888 For the purposes of a federally funded grant entitled, Stabilization Fund Race-To-The-Top Incentive Grants - ARRA $4,116,303

Department of Elementary and Secondary Education.

7010-9706 For the purposes of a federally funded grant entitled, Common Core Data Project $152,908

7035-0210 For the purposes of a federally funded grant entitled, Advanced Placement Fee Payment Program $559,131

7038-0107 For the purposes of a federally funded grant entitled, Adult Education – State Grant Program $10,417,118

7043-1001 For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies $213,694,122

7043-1004 For the purposes of a federally funded grant entitled, Migrant Education $1,591,678

7043-1005 For the purposes of a federally funded grant entitled, Title I Neglected and Delinquent Children $2,415,952

7043-1006 For the purposes of a federally funded grant entitled, School Improvement Grants $7,667,873

7043-2001	For the purposes of a federally funded grant entitled, Teacher and Principal Training and Recruiting	$41,791,258
7043-2003	For the purposes of a federally funded grant entitled, Math and Science Partnerships	$1,783,263
7043-3001	For the purposes of a federally funded grant entitled, English Language Acquisition	$13,919,746
7043-4002	For the purposes of a federally funded grant entitled, After School Learning Centers	$16,843,065
7043-6001	For the purposes of a federally funded grant entitled, State Assessments and Related	$7,204,235
7043-6501	For the purposes of a federally funded grant entitled, Education for Homeless Children and Youth	$975,946
7043-7001	For the purposes of a federally funded grant entitled, Special Education Grants	$287,989,460
7043-7002	For the purposes of a federally funded grant entitled, Preschool Grants	$9,657,756
7043-8001	For the purposes of a federally funded grant entitled, Vocational Education Basic Grants	$18,256,436
7044-0020	For the purposes of a federally funded grant entitled, Partnership Project	$1,099,991
7048-1500	For the purposes of a federally funded grant entitled, Massachusetts High School Graduation Initiative	$893,009
7048-2321	For the purposes of a federally funded grant entitled, Improving Health through School-based HIV/STD Prevention	$465,000
7048-2700	For the purposes of a federally funded grant entitled, Teacher Incentives	$883,302
7048-9144	For the purposes of a federally funded grant entitled, Migrant Student Records Exchange System State Data Quality	$60,000
7053-2008	For the purposes of a federally funded grant entitled, Nuts, Fresh Fruits and Vegetables	$3,362,687
7053-2010	For the purposes of a federally funded grant entitled, Child Nutrition Grant	$707,671
7053-2012	For the purposes of a federally funded grant entitled, Direct Certification Implementation Grant	$327,919
7053-2112	For the purposes of a federally funded grant entitled, Special Assistance Funds	$224,293,954

7053-2117 For the purposes of a federally funded grant entitled, Child Care Program $62,499,760

7053-2126 For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance $853,605

7053-2202 For the purposes of a federally funded grant entitled, Special Summer Food Service Program for Children $7,833,288

7062-0008 For the purposes of a federally funded grant entitled, Office of School Lunch Programs $4,741,186

7062-0017 For the purposes of a federally funded grant entitled, Charter Schools Assistance and Distributions $187,126

Department of Higher Education.

7066-1574 For the purposes of a federally funded grant entitled, Improving Teacher Quality $1,330,646

7066-1616 For the purposes of a federally funded grant entitled, College Access Challenge $1,764,296

7066-6033 For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs $5,002,293

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

8000-4396 For the purposes of a federally funded grant entitled, Transit Security Grant Program $69,197

8000-4603 For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act $309,338

8000-4610 For the purposes of a federally funded grant entitled, Statistical Analysis Center $80,505

8000-4611 For the purposes of a federally funded grant entitled, Byrne Justice Assistance Grant Program $4,514,036

8000-4619 For the purposes of a federally funded grant entitled, Title V-Delinquency Prevention $6,460

8000-4620 For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program $2,904,685

8000-4624 For the purposes of a federally funded grant entitled, Prisoner Substance Abuse Treatment $21,270

8000-4639 For the purposes of a federally funded grant entitled, John Justice Grant $64,000

8000-4692 For the purposes of a federally funded grant entitled, State Homeland Security Program $8,573,594

8000-4705 For the purposes of a federally funded grant entitled, Emergency Management Performance Grant $222,188

8000-4707 For the purposes of a federally funded grant entitled, Non Profit Security Grant Program $100,000

8000-4794 For the purposes of a federally funded grant entitled, FY11 Urban Areas Initiative Grant $18,500,000

8000-4804 For the purposes of a federally funded grant entitled, State Agency Programs $10,038,071

8000-4805 For the purposes of a federally funded grant entitled, Map 21 405 Program $8,000,000

8000-5700 For the purposes of a federally funded grant entitled, FY11 Metropolitan Medical Response System Grant $300,000

Office of the Chief Medical Examiner.

8000-4692 For the purposes of a federally funded grant entitled, Homeland Security Grant $75,000

Department of State Police.

8100-0210 For the purposes of a federally funded grant entitled, FMCSA New Entrant Audit $580,304

8100-2010 For the purposes of a federally funded grant entitled, FMCSA Basic Grant $1,987,435

8100-2058 For the purposes of a federally funded grant entitled, New England State Police Administrators' Conference - Regional Investigation $3,400,000

8100-2640 For the purposes of a federally funded grant entitled, Internet Crimes Against Children Continuation $390,936

8100-9702 For the purposes of a federally funded grant entitled, FEMA Port Security Grant Program $156,750

8100-9753 For the purposes of a federally funded grant entitled, FY 12 Forensic DNA Backlog Reduction Program $584,855

8100-9754 For the purposes of a federally funded grant entitled, DNA Backlog Reduction Grants $551,613

8100-9755 For the purposes of a federally funded grant entitled, Paul Coverdell Forensic Science Improvement Grants $258,604

8100-9756 For the purposes of a federally funded grant entitled, 2014 Paul Coverdell Forensic Science Improvement Grants $50,000

8100-9757 For the purposes of a federally funded grant entitled, 2014 Forensic DNA Backlog Reduction Program.....$250,000

Department of Fire Services.

8324-1505 For the purposes of a federally funded grant entitled, United States Fire Administration State Fire Training Program $20,000

Military Division.

8700-1001 For the purposes of a federally funded grant entitled, Army National Guard Facilities Programs Cooperative Agreement $21,894,743

8700-1002 For the purposes of a federally funded grant entitled, Army National Guard Environmental Programs Cooperative Agreement $3,167,065

8700-1003 For the purposes of a federally funded grant entitled, Army National Guard Security Cooperative Agreement.....$1,608,721

8700-1004 For the purposes of a federally funded grant entitled, Army National Guard Electronic Security Cooperative Agreement.....$220,000

8700-1005 For the purposes of a federally funded grant entitled, Army National Guard Communications and Information Management Cooperative Agreement.....$543,000

8700-1007 For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges Cooperative Agreement $843,000

8700-1010 For the purposes of a federally funded grant entitled, Army National Guard Anti-Terrorism Cooperative Agreement.....$105,837

8700-1021 For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance Cooperative Agreement $9,079,289

8700-1022 For the purposes of a federally funded grant entitled, Air National Guard Environment Cooperative Agreement.....$69,988

8700-1023 For the purposes of a federally funded grant entitled, Air National Guard Security Cooperative Agreement.....$1,327,044

8700-1024 For the purposes of a federally funded grant entitled, Air National Guard Fire Protection Cooperative Agreement.....$2,555,929

8700-1040 For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program Cooperative Agreement.....$420,744

8700-1041 For the purposes of a federally funded grant entitled, State Family Program Activities Grants $105,163

8700-2001 For the purposes of a federally funded grant entitled, Natick National Guard Readiness Center $20,000

8700-2002 For the purposes of a federally funded grant entitled, Military Construction Cooperative Agreement CERF-P-Facility CCG $670,000

8700-3076 For the purposes of a federally funded grant entitled, Air National Guard Services Program - Food & Lodging $252,458

Massachusetts Emergency Management Agency.

8800-0012 For the purposes of a federally funded grant entitled, Legislative Pre-Disaster Mitigation Competitive Grant $51,431

8800-0042 For the purposes of a federally funded grant entitled, Hazardous Materials Transportation Act $450,000

8800-0064 For the purposes of a federally funded grant entitled, Hazard Mitigation 1364 ..... $17,008,802

8800-0089 For the purposes of a federally funded grant entitled, Severe Repetitive Loss $70,354

8800-1644 For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Competitive Grant $1,149,002

8800-1645 For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Project $1,338,892

8800-1701 For the purposes of a federally funded grant entitled, April 2007 Storm FEMA $192,482

8800-1813 For the purposes of a federally funded grant entitled, December 2008 Ice Storm FEMA $13,426,270

8800-1895 For the purposes of a federally funded grant entitled, March 2010 Floods FEMA $572,797

8800-1959 For the purposes of a federally funded grant entitled, January 2011 Snowstorm $2,460,845

8800-1994 For the purposes of a federally funded grant entitled, June 2011 Tornadoes Grant $37,300,000

8800-2012 For the purposes of a federally funded grant entitled, Emergency Management Performance Grant $8,000,000

8800-3330 For the purposes of a federally funded grant entitled, Emergency Declaration Protective Measures Hurricane Irene $763,238

8800-3362 For the purposes of a federally funded grant entitled, Boston Marathon Bombing $265,978

8800-4028 For the purposes of a federally funded grant entitled, Tropical Storm Irene Grant $3,063,072

8800-4051 For the purposes of a federally funded grant entitled, October 2011 Snow Storm $1,300,000

8800-4097 For the purposes of a federally funded grant entitled, Hurricane Sandy $8,300,000

8800-4110 For the purposes of a federally funded grant entitled, February 2011 Snow Storm $28,000,000

Department of Correction.

8903-0068 For the purposes of a federally funded grant entitled, PREA Zero Tolerance Grant $277,966

8903-9008 For the purposes of a federally funded grant entitled, Second Chance Act – CISCO Tech $63,418

SHERIFFS.

Hampden Sheriff's Department.

4512-9069 For the purposes of a federally funded grant entitled, Substance Abuse Grant $90,930

7043-1005 For the purposes of a federally funded grant entitled, Title 1 Program $264,181

Worcester Sheriff's Department.

8000-4611 For the purposes of a federally funded grant entitled, Justice Assistance Gant $2,599

8000-4624 For the purposes of a federally funded grant entitled, Justice Assistance Grant $400

8910-0512 For the purposes of a federally funded grant entitled, Second Chance Act Adult Re-entry Program $590,362

Middlesex Sheriff's Department.

7043-1005 For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program $18,290

Franklin Sheriff's Department.

8910-0813 For the purposes of a federally funded grant entitled, Second Chance Act Adult Re-entry Program $70,202

Essex Sheriff's Department.

8000-4611 For the purposes of a federally funded grant entitled, Ed Byrne Memorial Justice Assistance Grant Program $5,000

8910-0512 For the purposes of a federally funded grant entitled, Title 1 Program $83,212

8910-0620 For the purposes of a federally funded grant entitled, Second Chance Re-entry Program for Adult Offenders $194,454

Barnstable Sheriff's Department.

8910-8210 For the purposes of a federally funded grant entitled, FEMA Port Security Grant $445,964

Bristol Sheriff's Department.

4512-0200 For the purposes of a federally funded grant entitled, Women's Substance Abuse $63,100

7038-0107 For the purposes of a federally funded grant entitled, Adult Basic Education $84,800

7043-1005 For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program $75,705

8000-4624 For the purposes of a federally funded grant entitled, Residential Substance Abuse Treatment $5,000

Norfolk Sheriff's Department.

7038-0107 For the purposes of a federally funded grant entitled, Adult Basic Education Grant $137

7043-1005 For the purposes of a federally funded grant entitled, Title 1 Program $20,000

8000-4611 For the purposes of a federally funded grant entitled, Residential Substance Abuse Treatment Grant $5,849

Suffolk Sheriff's Department.

7043-1005 For the purposes of a federally funded grant entitled, Title 1 Program $66,058

EXECUTIVE OFFICE OF ELDER AFFAIRS.

Office of the Secretary.

9110-1074 For the purposes of a federally funded grant entitled, Older Americans Act – Title III and Title VII $10,182,633

9110-1076 For the purposes of a federally funded grant entitled, Older Americans Act – Title IIIB $1,190,451

9110-1077 For the purposes of a federally funded grant entitled, National Family Caregiver Support Program $3,700,000

9110-1094 For the purposes of a federally funded grant entitled, SHINE – Serving the Health Insurance needs of Elders $1,097,000

9110-1173 For the purposes of a federally funded grant entitled, Older Americans Act – Title III Nutrition Program $13,383,620

9110-1174 For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program $4,885,300

9110-1178 For the purposes of a federally funded grant entitled, Senior Community Service Employment Program $1,881,340

9110-1190 For the purposes of a federally funded grant entitled, MA Chronic Disease Self-Management Education Program $100,714

9110-1191 For the purposes of a federally funded grant entitled, Enhanced Alcohol and Drug Recovery Options Counseling Program $198,706

9110-1194 For the purposes of a federally funded grant entitled, MIPPA ADRC $79,154

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.

6440-0088 For the purposes of a federally funded grant entitled, Performance Registry Information System Management $80,473

6440-0089 For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks $200,000

6440-0090 For the purposes of a federally funded grant entitled, Commercial Drivers Licenses Information System Enhancement $298,998

6440-0097 For the purposes of a federally funded grant entitled, Commercial Drivers License Information System Modernization Program $87,600

6440-0098 For the purposes of a federally funded grant entitled, Real ID Demonstration Program $457,742

6440-0099 For the purposes of a federally funded grant entitled, Safety Data Improvement Program $485,433

6642-0018 For the purposes of a federally funded grant entitled, Non-Urbanized Area Formula Program $3,762,374

6642-0020 For the purposes of a federally funded grant entitled, Job Access and Reverse Commute $2,000,000

6642-0023	For the purposes of a federally funded grant entitled, Metropolitan Transportation Planning	$3,432,390
6642-0026	For the purposes of a federally funded grant entitled, New Freedom Operating Segment	$1,000,000
6642-0029	For the purposes of a federally funded grant entitled, Bus Plus Replacement and Springfield Union Station ITC Section 5309	$15,535,802
6642-0030	For the purposes of a federally funded grant entitled, Bus and Bus Facilities Section 5339	$942,000
6642-0049	For the purposes of a federally funded grant entitled, Special Needs for Elderly Individuals	$5,500,000
6643-0012	For the purposes of a federally funded grant entitled, ARRA Knowledge Corridor Restore Vermonter Project	$15,310,130
6643-0013	For the purposes of a federally funded grant entitled, Boston South Station Expansion	$10,000,000
6643-0014	For the purposes of a federally funded grant entitled, Inland Route High Speed Rail Corridor Feasibility and Planning	$694,400
6643-0015	For the purposes of a federally funded grant entitled, Patriot Corridor Double-Stack Clearance Initiative	$1,500,000

SECTION 2E.

SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2016. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29, without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller, after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund and all transfers under the schedule shall be completed not later than June 30, 2016. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means.

EXECUTIVE OFFICE OF ADMINISTRATION AND FINANCE.

1599-6152	For an operating transfer to the State Retiree Benefits Trust Fund, established in section 24 of chapter 32A of the General Laws	$432,972,255

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary of Health and Human Services.

1595-1067 For an operating transfer to the Delivery System Transformation Initiatives Trust Fund established pursuant to section 35UU of chapter 10 of the General Laws; provided, that these funds shall be expended pursuant to the delivery system transformation initiative master plan and hospital-specific plans approved in the MassHealth demonstration waiver pursuant to section 1115 of the Social Security Act, as codified at 42 U.S.C. section 1315 for state or federal fiscal year 2015; provided further, that all payments from the delivery system transformation initiatives trust fund shall be subject to the availability of federal financial participation, shall be made only under federally-approved payment methods, shall be consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services and shall be subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall make payments of up to $49,338,667 from the Delivery System Transformation Initiatives Trust Fund to the Cambridge public health commission for federal fiscal year 2015 only after the Cambridge public health commission transfers up to $24,669,334 of its funds to the Delivery System Transformation Initiatives Trust Fund using a federally-permissible source of funds which shall fully satisfy the non-federal share of the payment; and provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than March 15, 2016 on: (a) the payments made to each hospital; (b) the investments each hospital has made with this funding; and (c) each hospital's performance on the quality measures assessed under the delivery system transformation initiatives program $189,141,606

1595-1068 For an operating transfer to the MassHealth provider payment account in the Medical Assistance Trust Fund established pursuant to section 2QQQ of chapter 29 of the General Laws; provided, that, except as otherwise provided in this item, these funds shall be expended only for services provided during state or federal fiscal year 2015 or 2016; provided further, that all payments from the Medical Assistance Trust Fund shall be subject to the availability of federal financial participation, shall be made only under federally-approved payment methods, shall be consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services and shall be subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall notify, in writing, the house and senate committees

on ways and means and the joint committee on health care financing of any increases in payments within 15 days; provided further, that the secretary of health and human services shall make a payment of up to $120,000,000 from the Medical Assistance Trust Fund to the Cambridge public health commission for dates of service in state and federal fiscal year 2016 only after the Cambridge public health commission transfers up to $60,000,000 of its funds to the Medical Assistance Trust Fund using a federally permissible source of funds which shall fully satisfy the non-federal share of such payment; and provided further, that the secretary of health and human services shall make a payment of up to $220,000,000 from the Medical Assistance Trust Fund to the Cambridge public health commission for qualifying state fiscal year 2016 public hospital transformation and incentive initiative payments only after the Cambridge public health commission transfers up to $110,000,000 of its funds to the Medical Assistance Trust Fund using a federally permissible source of funds which shall fully satisfy the non-federal share of such payment.....$465,000,000

1595-1069 For an operating transfer to the Health Information Technology Trust Fund established pursuant to section 35RR of chapter 10 of the General Laws; provided, that these funds shall be expended for operating costs for the health information exchange; and provided further, that these funds shall be expended for the operating costs for the health insurance exchange and integrated eligibility system $15,078,132

TRANSPORTATION.

Massachusetts Department of Transportation.

1595-6368 For an operating transfer to the Massachusetts Transportation Trust Fund, established pursuant to section 4 of chapter 6C of the General Laws; provided, that $40,000,000 shall be provided to the regional transit authorities organized pursuant to chapter 161B of the General Laws or predecessor statutes pursuant to clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided further, that not less than $100,000 shall be provided to Berkshire Rides $409,320,340

Commonwealth Transportation Fund 100%

1595-6369 For an operating transfer to the Massachusetts Bay Transportation Authority pursuant to clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws.....$187,000,000

Commonwealth Transportation Fund 100%

1595-6370 For an operating transfer to the regional transit authorities organized pursuant to chapter 161B of the General Laws or

predecessor statutes pursuant to clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws $40,000,000

Commonwealth Transportation Fund 100%

1595-6379 For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item, and the associated fringe benefits, shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth, pursuant to section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for non-criminal motor vehicle traffic violations as described in chapter 90C of the General Laws $9,553,119

Commonwealth Transportation Fund 100%

INDEPENDENTS.

Office of the State Comptroller.

1595-7066 For the support of the Massachusetts Science, Technology Engineering and Mathematics Grant Fund, established pursuant to section 2MMM of chapter 29 of the General Laws $1,500,000

LOCAL AID DISTRIBUTIONS.

SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2016 the distribution to cities and towns of the balance of the State Lottery and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund and the Gaming Local Aid Fund, shall be $979,797,001 and shall be apportioned to the cities and towns in accordance with this section.

Notwithstanding section 2 of chapter 70 of the General Laws or any other general or special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2016 the total amounts to be distributed and paid to each city and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified amounts to be distributed from said item 7061-0008 of said section 2 shall be in full satisfaction of the amounts due under chapter 70 of the General Laws.

For fiscal year 2016, the foundation budget categories for each district shall be calculated in the same manner as in fiscal year 2015; provided, that "pre-school enrollment" shall be defined as the number of students enrolled in pre-school programs in a district. For districts who have accepted the USDA's community eligibility provision, FY15 low income percentages shall be applied to FY16 total enrollment. The target local share shall be calculated using the same methodology used in fiscal year 2015. Preliminary local contribution shall be the municipality's fiscal year 2015 minimum required local contribution, increased or decreased by the municipal revenue growth factor; provided, that if a municipality's preliminary local contribution as a percentage of its foundation budget is more than 2.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 1 percentage point; and if a municipality's preliminary contribution as a percentage of its foundation budget is more than 7.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 2 percentage points. Minimum required local contribution for fiscal year 2016 shall be, for any municipality with a fiscal year 2016 preliminary contribution greater than its fiscal year 2016 target contribution, the preliminary local contribution reduced by 45 per cent of the gap between the preliminary local contribution and the target local contribution. No minimum required local contribution shall be greater than 90 percent of the district's foundation budget amount. Required local contribution shall be

allocated among the districts to which a municipality belongs in direct proportion to the foundation budgets for the municipality's pupils at each of those districts. For fiscal year 2016, the "foundation aid increment" shall be the difference between: (a) the positive difference between a district's foundation budget and its required district contribution; and (b) prior year aid. The "minimum aid increment" shall be equal to (a) $25 multiplied by the district's foundation enrollment minus (b) the foundation aid increment.

Chapter 70 aid for fiscal year 2016 shall be the sum of prior year aid plus the foundation aid increment, if any, plus the minimum aid increment, if any. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget.

If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994, and in which such district has not accepted the provisions of Section 260 of Chapter 165 of the Acts of 2014.

No payments to cities, towns or counties maintaining an agricultural school under this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted pursuant to section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district or independent agricultural and technical school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, under guidelines established by the secretary.

Municipality/District	Chapter 70	Unrestricted General Government Aid
ABINGTON	$7,472,269	$1,813,451
ACTON	$0	$1,289,519
ACUSHNET	$6,181,252	$1,397,734
ADAMS	$0	$2,158,193
AGAWAM	$18,927,672	$3,396,126
ALFORD	$0	$12,937
AMESBURY	$8,867,257	$1,793,402
AMHERST	$5,954,998	$7,760,993
ANDOVER	$9,191,614	$1,647,227
AQUINNAH	$0	$2,154
ARLINGTON	$10,715,559	$6,993,777
ASHBURNHAM	$0	$732,959
ASHBY	$0	$403,649
ASHFIELD	$93,413	$171,143
ASHLAND	$5,579,510	$1,246,634
ATHOL	$0	$2,440,583
ATTLEBORO	$35,164,504	$5,259,089
AUBURN	$8,448,392	$1,578,760
AVON	$974,465	$638,935
AYER	$0	$697,869
BARNSTABLE	$8,638,749	$1,939,073
BARRE	$0	$829,087

Municipality/District	Chapter 70	Unrestricted General Government Aid
BECKET	$76,563	$83,718
BEDFORD	$4,209,634	$1,058,221
BELCHERTOWN	$13,541,691	$1,568,527
BELLINGHAM	$8,305,835	$1,564,230
BELMONT	$6,757,058	$2,081,476
BERKLEY	$3,893,088	$560,901
BERLIN	$440,980	$185,858
BERNARDSTON	$0	$268,120
BEVERLY	$7,470,149	$5,383,422
BILLERICA	$18,620,584	$5,368,038
BLACKSTONE	$110,821	$1,261,792
BLANDFORD	$43,655	$117,053
BOLTON	$1,913	$182,009
BOSTON	$212,596,335	$174,653,245
BOURNE	$4,927,363	$1,351,366
BOXBOROUGH	$0	$232,537
BOXFORD	$1,643,973	$448,134
BOYLSTON	$450,313	$315,765
BRAINTREE	$15,238,728	$5,275,136
BREWSTER	$942,019	$363,988
BRIDGEWATER	$50,207	$3,357,581
BRIMFIELD	$1,209,272	$359,413
BROCKTON	$170,040,928	$19,301,995
BROOKFIELD	$1,401,889	$455,161
BROOKLINE	$12,152,368	$5,852,785
BUCKLAND	$0	$282,269
BURLINGTON	$5,771,296	$2,414,194
CAMBRIDGE	$10,793,300	$19,804,203
CANTON	$5,084,405	$1,976,870
CARLISLE	$875,115	$202,226
CARVER	$9,772,714	$1,346,692
CHARLEMONT	$61,250	$161,138
CHARLTON	$21,633	$1,335,562
CHATHAM	$0	$138,738
CHELMSFORD	$10,473,018	$4,678,930
CHELSEA	$70,354,181	$7,571,171
CHESHIRE	$13,005	$566,305
CHESTER	$126,262	$165,968
CHESTERFIELD	$133,114	$127,276
CHICOPEE	$59,471,780	$10,615,414
CHILMARK	$0	$3,457

Municipality/District	Chapter 70	Unrestricted General Government Aid
CLARKSBURG	$1,773,600	$335,353
CLINTON	$11,301,154	$2,170,074
COHASSET	$2,304,762	$474,282
COLRAIN	$5,145	$266,057
CONCORD	$2,653,342	$1,069,450
CONWAY	$610,004	$164,753
CUMMINGTON	$73,684	$76,903
DALTON	$272,926	$1,048,840
DANVERS	$6,426,157	$2,625,585
DARTMOUTH	$9,419,066	$2,323,858
DEDHAM	$4,379,293	$3,014,593
DEERFIELD	$1,067,968	$442,768
DENNIS	$0	$502,049
DEVENS	$308,558	$0
DIGHTON	$0	$712,814
DOUGLAS	$8,567,140	$672,740
DOVER	$702,567	$177,332
DRACUT	$18,858,492	$3,229,915
DUDLEY	$9,295	$1,647,083
DUNSTABLE	$2,940	$226,737
DUXBURY	$4,860,479	$817,139
EAST BRIDGEWATER	$10,361,132	$1,379,875
EAST BROOKFIELD	$186,016	$267,355
EAST LONGMEADOW	$9,967,774	$1,334,367
EASTHAM	$339,456	$137,341
EASTHAMPTON	$7,776,017	$2,591,134
EASTON	$9,624,016	$2,018,745
EDGARTOWN	$592,381	$61,406
EGREMONT	$0	$58,164
ERVING	$438,270	$61,960
ESSEX	$0	$225,704
EVERETT	$64,001,903	$6,368,777
FAIRHAVEN	$7,428,260	$2,078,765
FALL RIVER	$105,744,811	$21,968,229
FALMOUTH	$5,492,795	$1,278,041
FITCHBURG	$45,700,337	$7,867,011
FLORIDA	$539,192	$45,884
FOXBOROUGH	$8,664,640	$1,373,110
FRAMINGHAM	$37,533,893	$9,171,536
FRANKLIN	$27,575,946	$2,277,858
FREETOWN	$393,713	$875,363

Municipality/District	Chapter 70	Unrestricted General Government Aid
GARDNER	$19,085,780	$3,906,404
GEORGETOWN	$5,332,268	$660,385
GILL	$0	$224,229
GLOUCESTER	$6,238,892	$3,681,780
GOSHEN	$96,111	$73,749
GOSNOLD	$16,414	$1,933
GRAFTON	$10,650,490	$1,441,388
GRANBY	$4,557,815	$813,957
GRANVILLE	$0	$147,800
GREAT BARRINGTON	$0	$699,614
GREENFIELD	$12,035,012	$2,926,707
GROTON	$0	$714,094
GROVELAND	$42,110	$671,036
HADLEY	$953,529	$418,387
HALIFAX	$2,714,617	$836,822
HAMILTON	$0	$619,359
HAMPDEN	$0	$634,237
HANCOCK	$200,990	$52,048
HANOVER	$6,654,914	$1,952,822
HANSON	$58,345	$1,180,504
HARDWICK	$8,284	$429,165
HARVARD	$1,842,181	$1,365,206
HARWICH	$0	$397,085
HATFIELD	$795,746	$287,642
HAVERHILL	$46,348,986	$9,060,317
HAWLEY	$35,202	$39,895
HEATH	$0	$77,130
HINGHAM	$6,603,785	$1,454,878
HINSDALE	$104,683	$205,257
HOLBROOK	$5,369,926	$1,360,202
HOLDEN	$5,255	$1,762,511
HOLLAND	$911,123	$186,066
HOLLISTON	$7,219,350	$1,427,574
HOLYOKE	$70,541,434	$9,362,400
HOPEDALE	$5,941,845	$601,120
HOPKINTON	$5,961,103	$724,166
HUBBARDSTON	$0	$415,258
HUDSON	$11,273,235	$1,838,276
HULL	$3,734,246	$1,953,645
HUNTINGTON	$257,686	$317,710
IPSWICH	$3,079,600	$1,479,783

Municipality/District	Chapter 70	Unrestricted General Government Aid
KINGSTON	$4,216,165	$884,834
LAKEVILLE	$73,946	$754,281
LANCASTER	$7,390	$881,188
LANESBOROUGH	$752,323	$317,995
LAWRENCE	$177,628,396	$18,100,359
LEE	$1,995,699	$574,111
LEICESTER	$9,574,112	$1,600,620
LENOX	$1,198,130	$491,368
LEOMINSTER	$43,547,587	$5,276,009
LEVERETT	$279,816	$164,548
LEXINGTON	$9,791,774	$1,412,809
LEYDEN	$0	$75,901
LINCOLN	$857,038	$627,584
LITTLETON	$3,809,413	$655,287
LONGMEADOW	$4,434,186	$1,287,945
LOWELL	$135,511,265	$23,219,704
LUDLOW	$13,418,728	$2,816,151
LUNENBURG	$5,808,799	$974,858
LYNN	$147,362,682	$20,639,889
LYNNFIELD	$4,089,401	$958,754
MALDEN	$48,438,759	$11,565,609
MANCHESTER	$0	$205,009
MANSFIELD	$18,388,239	$2,056,291
MARBLEHEAD	$5,464,064	$1,049,758
MARION	$667,033	$208,006
MARLBOROUGH	$22,886,366	$5,018,231
MARSHFIELD	$14,068,193	$1,997,043
MASHPEE	$4,402,061	$339,168
MATTAPOISETT	$767,759	$373,627
MAYNARD	$4,401,478	$1,448,274
MEDFIELD	$5,925,859	$1,336,310
MEDFORD	$11,454,441	$11,182,017
MEDWAY	$10,175,519	$1,124,681
MELROSE	$7,960,596	$4,727,716
MENDON	$12,050	$376,724
MERRIMAC	$39,015	$775,637
METHUEN	$41,052,145	$5,012,292
MIDDLEBOROUGH	$17,539,709	$2,272,828
MIDDLEFIELD	$13,200	$49,007
MIDDLETON	$1,568,751	$504,398
MILFORD	$20,759,067	$2,815,721

Municipality/District	Chapter 70	Unrestricted General Government Aid
MILLBURY	$6,922,983	$1,632,419
MILLIS	$4,657,397	$965,160
MILLVILLE	$48,727	$375,500
MILTON	$6,060,522	$2,962,084
MONROE	$49,377	$16,950
MONSON	$7,399,425	$1,203,373
MONTAGUE	$0	$1,321,162
MONTEREY	$0	$42,622
MONTGOMERY	$21,042	$80,003
MOUNT WASHINGTON	$32,776	$27,634
NAHANT	$484,943	$348,316
NANTUCKET	$2,980,944	$73,041
NATICK	$8,816,665	$3,512,863
NEEDHAM	$8,373,790	$1,609,289
NEW ASHFORD	$179,597	$18,725
NEW BEDFORD	$125,128,363	$21,206,423
NEW BRAINTREE	$5,686	$121,695
NEW MARLBOROUGH	$0	$53,988
NEW SALEM	$0	$95,647
NEWBURY	$16,844	$477,422
NEWBURYPORT	$3,720,117	$2,351,133
NEWTON	$20,038,127	$5,417,478
NORFOLK	$3,332,480	$884,051
NORTH ADAMS	$13,595,418	$4,089,838
NORTH ANDOVER	$7,918,046	$1,889,233
NORTH ATTLEBOROUGH	$20,055,686	$2,652,191
NORTH BROOKFIELD	$4,203,088	$734,563
NORTH READING	$6,802,307	$1,636,830
NORTHAMPTON	$7,162,729	$4,051,832
NORTHBOROUGH	$3,756,435	$1,028,287
NORTHBRIDGE	$15,275,081	$1,945,911
NORTHFIELD	$9,250	$333,067
NORTON	$12,461,075	$1,915,999
NORWELL	$3,417,653	$988,229
NORWOOD	$5,751,026	$4,287,958
OAK BLUFFS	$885,807	$67,044
OAKHAM	$5,880	$176,866
ORANGE	$5,189,379	$1,489,817
ORLEANS	$285,191	$158,348
OTIS	$0	$33,530
OXFORD	$10,306,499	$1,895,585

Municipality/District	Chapter 70	Unrestricted General Government Aid
PALMER	$10,701,980	$1,848,777
PAXTON	$0	$498,847
PEABODY	$18,747,217	$6,654,496
PELHAM	$224,081	$146,741
PEMBROKE	$13,174,507	$1,549,634
PEPPERELL	$0	$1,375,893
PERU	$73,500	$105,281
PETERSHAM	$425,758	$105,685
PHILLIPSTON	$0	$170,047
PITTSFIELD	$39,756,755	$7,959,318
PLAINFIELD	$39,600	$46,249
PLAINVILLE	$2,824,581	$699,374
PLYMOUTH	$23,872,517	$3,612,244
PLYMPTON	$708,270	$218,703
PRINCETON	$0	$272,945
PROVINCETOWN	$272,866	$127,513
QUINCY	$26,257,161	$17,602,725
RANDOLPH	$15,186,036	$4,791,706
RAYNHAM	$0	$1,048,271
READING	$10,232,699	$2,988,591
REHOBOTH	$26,400	$960,957
REVERE	$54,197,128	$9,482,988
RICHMOND	$347,244	$99,736
ROCHESTER	$1,762,322	$391,537
ROCKLAND	$12,547,033	$2,437,024
ROCKPORT	$1,397,406	$403,381
ROWE	$131,165	$3,632
ROWLEY	$25,266	$497,836
ROYALSTON	$0	$165,733
RUSSELL	$168,465	$227,680
RUTLAND	$7,265	$852,780
SALEM	$21,348,402	$6,359,292
SALISBURY	$33,688	$582,476
SANDISFIELD	$0	$31,945
SANDWICH	$6,740,018	$1,039,044
SAUGUS	$5,338,002	$3,382,080
SAVOY	$506,879	$106,814
SCITUATE	$5,185,901	$1,854,505
SEEKONK	$4,979,515	$1,134,403
SHARON	$6,950,527	$1,290,483
SHEFFIELD	$13,886	$224,587

Municipality/District	Chapter 70	Unrestricted General Government Aid
SHELBURNE	$0	$241,081
SHERBORN	$554,673	$199,683
SHIRLEY	$0	$1,209,498
SHREWSBURY	$19,195,638	$2,567,992
SHUTESBURY	$612,664	$156,331
SOMERSET	$5,262,728	$1,413,928
SOMERVILLE	$19,717,388	$23,227,401
SOUTH HADLEY	$7,772,779	$2,407,654
SOUTHAMPTON	$2,480,926	$587,401
SOUTHBOROUGH	$2,809,611	$403,206
SOUTHBRIDGE	$19,665,879	$3,243,179
SOUTHWICK	$0	$1,162,851
SPENCER	$49,601	$2,085,095
SPRINGFIELD	$309,186,094	$34,898,975
STERLING	$0	$639,113
STOCKBRIDGE	$0	$91,892
STONEHAM	$3,838,859	$3,426,121
STOUGHTON	$14,710,505	$2,952,070
STOW	$2,171	$388,080
STURBRIDGE	$3,481,643	$714,215
SUDBURY	$4,534,395	$1,290,456
SUNDERLAND	$845,663	$465,949
SUTTON	$5,276,480	$719,625
SWAMPSCOTT	$3,193,515	$1,193,267
SWANSEA	$7,004,210	$1,731,447
TAUNTON	$53,036,524	$7,753,667
TEMPLETON	$0	$1,285,514
TEWKSBURY	$12,818,290	$2,565,783
TISBURY	$586,724	$90,395
TOLLAND	$0	$17,039
TOPSFIELD	$1,107,808	$565,442
TOWNSEND	$0	$1,211,556
TRURO	$282,481	$27,734
TYNGSBOROUGH	$7,169,374	$890,900
TYRINGHAM	$38,498	$11,705
UPTON	$19,248	$490,809
UXBRIDGE	$9,171,114	$1,268,460
WAKEFIELD	$5,401,367	$3,105,666
WALES	$804,290	$217,742
WALPOLE	$7,638,831	$2,349,482
WALTHAM	$9,593,929	$8,852,549

Municipality/District	Chapter 70	Unrestricted General Government Aid
WARE	$8,853,102	$1,591,557
WAREHAM	$12,558,607	$1,823,940
WARREN	$0	$834,053
WARWICK	$0	$117,243
WASHINGTON	$3,051	$87,072
WATERTOWN	$4,399,531	$6,149,079
WAYLAND	$3,710,313	$833,306
WEBSTER	$11,027,017	$2,282,502
WELLESLEY	$7,916,157	$1,194,220
WELLFLEET	$179,724	$53,883
WENDELL	$0	$160,661
WENHAM	$0	$394,879
WEST BOYLSTON	$2,909,285	$734,505
WEST BRIDGEWATER	$3,031,677	$602,833
WEST BROOKFIELD	$201,348	$449,011
WEST NEWBURY	$13,005	$273,153
WEST SPRINGFIELD	$22,613,567	$3,303,943
WEST STOCKBRIDGE	$0	$89,634
WEST TISBURY	$0	$171,232
WESTBOROUGH	$5,113,078	$1,068,280
WESTFIELD	$33,353,974	$5,803,420
WESTFORD	$16,436,625	$1,959,139
WESTHAMPTON	$457,770	$133,585
WESTMINSTER	$0	$603,479
WESTON	$3,045,154	$344,835
WESTPORT	$4,341,772	$1,121,565
WESTWOOD	$4,803,413	$672,554
WEYMOUTH	$27,530,085	$8,038,331
WHATELY	$252,340	$123,716
WHITMAN	$78,029	$2,232,284
WILBRAHAM	$0	$1,349,194
WILLIAMSBURG	$519,245	$279,098
WILLIAMSTOWN	$938,701	$880,149
WILMINGTON	$10,978,730	$2,292,313
WINCHENDON	$11,288,335	$1,550,908
WINCHESTER	$7,680,548	$1,363,975
WINDSOR	$39,600	$95,733
WINTHROP	$6,346,975	$3,886,341
WOBURN	$8,321,994	$5,519,009
WORCESTER	$231,438,724	$38,309,951
WORTHINGTON	$225,070	$115,796

Municipality/District	Chapter 70	Unrestricted General Government Aid
WRENTHAM	$3,656,773	$859,479
YARMOUTH	$0	$1,163,938
Total Municipal	**$3,829,936,943**	**$979,797,001**

Regional School District	Chapter 70	Unrestricted General Government Aid
ACTON BOXBOROUGH	$14,393,076	$0
ADAMS CHESHIRE	$10,156,418	$0
AMHERST PELHAM	$9,349,517	$0
ASHBURNHAM WESTMINSTER	$10,522,184	$0
ASSABET VALLEY	$4,380,556	$0
ATHOL ROYALSTON	$17,172,640	$0
AYER SHIRLEY	$8,047,361	$0
BERKSHIRE HILLS	$2,780,663	$0
BERLIN BOYLSTON	$1,062,648	$0
BLACKSTONE MILLVILLE	$10,729,594	$0
BLACKSTONE VALLEY	$8,086,169	$0
BLUE HILLS	$4,202,725	$0
BRIDGEWATER RAYNHAM	$20,671,771	$0
BRISTOL COUNTY	$2,992,952	$0
BRISTOL PLYMOUTH	$10,746,297	$0
CAPE COD	$2,096,487	$0
CENTRAL BERKSHIRE	$8,540,559	$0
CHESTERFIELD GOSHEN	$734,280	$0
CONCORD CARLISLE	$2,053,456	$0
DENNIS YARMOUTH	$6,803,239	$0
DIGHTON REHOBOTH	$12,536,246	$0
DOVER SHERBORN	$1,659,576	$0
DUDLEY CHARLTON	$23,938,773	$0
ESSEX NORTH SHORE	$3,080,269	$0
FARMINGTON RIVER	$413,420	$0
FRANKLIN COUNTY	$3,449,561	$0
FREETOWN LAKEVILLE	$10,692,488	$0
FRONTIER	$2,772,595	$0
GATEWAY	$5,531,374	$0
GILL MONTAGUE	$6,092,669	$0
GREATER FALL RIVER	$15,681,241	$0
GREATER LAWRENCE	$21,432,442	$0
GREATER LOWELL	$23,740,502	$0
GREATER NEW BEDFORD	$24,459,660	$0
GROTON DUNSTABLE	$10,575,673	$0
HAMILTON WENHAM	$3,457,966	$0
HAMPDEN WILBRAHAM	$11,483,814	$0
HAMPSHIRE	$3,170,333	$0
HAWLEMONT	$614,527	$0
KING PHILIP	$7,278,450	$0

Regional School District	Chapter 70	Unrestricted General Government Aid
LINCOLN SUDBURY	$2,862,021	$0
MANCHESTER ESSEX	$2,850,168	$0
MARTHAS VINEYARD	$2,775,225	$0
MASCONOMET	$4,925,724	$0
MENDON UPTON	$12,131,581	$0
MINUTEMAN	$2,177,027	$0
MOHAWK TRAIL	$5,921,294	$0
MONOMOY	$2,755,146	$0
MONTACHUSETT	$13,837,825	$0
MOUNT GREYLOCK	$1,705,983	$0
NARRAGANSETT	$9,764,044	$0
NASHOBA	$6,574,230	$0
NASHOBA VALLEY	$3,620,454	$0
NAUSET	$3,353,354	$0
NEW SALEM WENDELL	$635,007	$0
NORFOLK COUNTY	$1,126,276	$0
NORTH MIDDLESEX	$19,925,993	$0
NORTHAMPTON SMITH	$897,910	$0
NORTHBORO SOUTHBORO	$2,951,914	$0
NORTHEAST METROPOLITAN	$8,640,688	$0
NORTHERN BERKSHIRE	$4,641,116	$0
OLD COLONY	$3,215,679	$0
OLD ROCHESTER	$2,708,358	$0
PATHFINDER	$5,391,010	$0
PENTUCKET	$12,834,852	$0
PIONEER	$4,067,561	$0
QUABBIN	$16,342,038	$0
QUABOAG	$8,544,111	$0
RALPH C MAHAR	$5,339,690	$0
SHAWSHEEN VALLEY	$6,275,836	$0
SILVER LAKE	$7,663,957	$0
SOMERSET BERKLEY	$3,843,168	$0
SOUTH MIDDLESEX	$4,069,302	$0
SOUTH SHORE	$3,967,997	$0
SOUTHEASTERN	$14,265,952	$0
SOUTHERN BERKSHIRE	$1,888,246	$0
SOUTHERN WORCESTER	$10,070,949	$0
SOUTHFIELD	$51,667	$0
SOUTHWICK TOLLAND GRANVILLE	$9,628,898	$0
SPENCER EAST BROOKFIELD	$13,457,639	$0
TANTASQUA	$8,081,228	$0

Regional School District	Chapter 70	Unrestricted General Government Aid
TRI COUNTY	$5,577,743	$0
TRITON	$8,428,221	$0
UPISLAND	$821,922	$0
UPPER CAPE COD	$2,927,510	$0
WACHUSETT	$25,331,099	$0
WHITMAN HANSON	$24,219,585	$0
WHITTIER	$8,252,715	$0
Total Regional	**$678,924,082**	**$0**
Total State	**$4,508,861,025**	**$979,797,001**

SECTION 3A. Section 70 of chapter 3 of the General Laws, as inserted by section 6 of chapter 165 of the acts of 2014, is hereby amended by striking out said section 70 and inserting in place thereof the following section:-

Section 70. (a) There shall be a permanent commission on the future of the metropolitan beaches to consist of: (i) 5 members of the senate that shall be appointed by the senate president, 1 of whom shall serve as co-chair and 1 of whom shall be the minority leader or a designee. (ii) 7 members of the house of representatives appointed by the speaker of the house, 1 of whom shall serve as co-chair and 1 of whom shall be the minority leader or a designee; (iii) 1 member who shall be appointed by the governor or the secretary of energy and environmental affairs or a designee and 1 member who shall be appointed by the commissioner of the department of conservation and recreation or a designee. (iv) the commission will also include 1 member from the metropolitan beach communities of Lynn who shall be appointed by the mayor, Nahant who shall be appointed by the town manager, Revere, who shall be appointed by the mayor, Winthrop, who shall be appointed by the town manager, Quincy, who shall be appointed by the mayor, and Hull, who shall be appointed by the town manager, and 1 member from the East Boston section of the city of Boston, the Dorchester section of the city of Boston and the South Boston section of the city of Boston who shall be appointed by the Mayor of the city of Boston; (v) In addition the commission co-chairs will appoint 4 members to represent Greater Boston's philanthropic, non-profit, business and academic communities.

The commission shall conduct an annual review of the state of the metropolitan beaches which shall include a comprehensive study examining the existing maintenance, operational and infrastructure needs for those beaches including, but not limited to, any security and capital-intensive repairs necessary to ensure future recreational use of those beaches. The commission shall also examine best management practices and funding alternatives for each beach including, but not limited to, public-private partnerships, nonprofit entities and other financial means that shall ensure access, quality recreational activities, programming and improved water quality and beautification efforts at those beaches. The commission shall also analyze and make recommendations on alternatives and methods to improve access from metropolitan beaches to the Boston Harbor islands.

30 (b) For the purposes of this section, “metropolitan beaches” shall include, but not be limited to:
31 (i) Nahant beach in the town of Nahant; (ii) Red Rock park, Kings beach and Lynn beach in the
32 city of Lynn; (iii) Revere beach and Short beach in the city of Revere; (iv) Winthrop beach in the
33 town of Winthrop; (v) Constitution beach, Carson beach, City Point beach, M Street beach,
34 Pleasure Bay, Malibu beach, Savin Hill beach, and Tenean beach in the city of Boston; (vi)
35 Wollaston beach and Squantum Point park in the city of Quincy, and (vii) Nantasket beach in the
36 town of Hull.

37 (c) The commission shall hold annual hearings within close proximity to Boston Harbor beaches
38 to solicit testimony from interested stakeholders including, but not limited to: (i) the executive
39 office of energy and environmental affairs; (ii) the department of conservation and recreation;
40 (iii) the Massachusetts Water Resources Authority; (iv) the Massachusetts Port Authority; (v) the
41 Massachusetts Bay Transportation Authority; (vi) the Boston Harbor Association, Inc.; (vii) the
42 Boston Harbor Island Alliance, Inc.; (viii) Save The Harbor, Save The Bay, Inc.; (ix) local
43 municipalities; (x) nonprofit organizations; (xi) friends' groups; and (xii) business and
44 community leaders.

45 (d) The commission shall file a report containing its recommendations with the clerks of the
46 senate and house of representatives and the senate and house chairs of the joint committee on the
47 environment, natural resources and agriculture annually.

48 **SECTION 3B**. Section 3 of chapter 6 of the General Laws, as appearing in the 2012 Official
49 Edition, is hereby amended by striking out, in line 2, the figure “$26,025” and inserting in place
50 thereof the following figure:- $31,025.

51 **SECTION 3C**. Said section 3 of said chapter 6 is hereby further amended by striking out the
52 figure “$31,025”, inserted by section 3B, and inserting in place thereof the following figure:-
53 $36,025.

54 **NO SECTION 4.**

55 **SECTION 5.** Chapter 6 of the General Laws is hereby amended by striking out section 217,
56 added by section 12 of chapter 165 of the acts of 2014, and inserting in place thereof the
57 following section:-

58 Section 218. (a) There shall be a science, technology, engineering and math, or STEM,
59 advisory council. The council shall advise the governor and assist in informing the work of the
60 secretary of education, the secretary of labor and workforce development and the secretary of
61 housing and economic development on issues relating to STEM education and STEM careers.

62 (b) The council shall:

63 (i) confer with participants and parties from the public and private sectors involved with
64 STEM planning and programming;

65 (ii) assess how to increase student interest in, and preparation for, careers in STEM; and

66 (iii) advise on the creation, implementation of and updates to a statewide STEM plan that
67 contains clear goals and objectives to guide future STEM efforts, including the creation of
68 benchmarks for improvements.

69 (c) The council shall consist of at least 20 but not more than 30 members, not including
70 members serving ex officio. The members of the council shall be appointed by the governor for
71 a term of 2 years and shall serve without compensation. Council members shall be persons with
72 demonstrated interest, experience and expertise in STEM education and shall include: a senator
73 in congress from the commonwealth; a representative in congress from the commonwealth; a
74 member of the Massachusetts Technology Collaborative; a member of the Massachusetts Clean
75 Energy Center; a member of the Massachusetts Life Sciences Center; the president of the
76 University of Massachusetts or a designee; a president of a state university or a designee; a
77 president of a private university or a designee; a president of a public community college or a
78 designee; a superintendent of a public school district or a designee; a superintendent of a
79 vocational technical school or a designee; a chamber of commerce executive or a designee; a
80 representative of a regional STEM network; an early education provider; a science or
81 mathematics department chair from a public school district; an out-of-school time or informal
82 educator with expertise in the STEM fields; a parent representative; a member of organized
83 labor; a member of the Massachusetts cultural council; a member from the Massachusetts
84 Business Roundtable and a member from a not-for-profit organization. The governor shall
85 designate 2 members of the council to serve as co-chairs, 1 of whom shall be a member from the
86 public sector and 1 of whom shall be a member from the private sector.

87 The following members or their designees shall serve as members of the council, ex officio:
88 the senate and house chairs of the joint committee on education; the senate and house chairs of
89 the joint committee on labor and workforce development; the secretary of education; the
90 secretary of labor and workforce development; the secretary of housing and economic
91 development; the commissioner of higher education; the commissioner of elementary and
92 secondary education; and the commissioner of early education and care.

93 (d) The council shall establish an executive committee which shall consist of 7 members
94 who shall provide guidance on the recommendations of the council and plan future meetings and
95 initiatives. The co-chairs shall determine the membership of the executive committee and shall
96 designate subcommittees to focus on particular challenges facing STEM education and the
97 STEM fields. The council and the executive committee shall meet at such times and places as
98 determined by the co-chairs. The council shall submit its findings and recommendations,
99 together with drafts of legislation or regulations necessary to carry those recommendations into
100 effect, by filing the same with the governor and the clerks of the senate and house of
101 representatives at such periods as determined by the co-chairs.

102 **SECTION 6.** Chapter 6A of the General Laws, as appearing in the 2012 Official Edition, is
103 hereby amended by striking out section 4A and inserting in place thereof the following section:-

104 Section 4A. In coordination with the office of the governor, each secretary shall, at the
105 executive office and agency levels, develop measurable, outcome-based performance goals and a
106 focused set of performance metrics to track progress and execution; measure performance, on an
107 ongoing basis, against said goals and metrics; and establish strategies to improve government
108 performance informed by said goals and metrics. A summary of performance results shall be
109 reported publicly on an annual basis in consultation with the office of the governor.

110 **SECTION 7.** Section 16 of chapter 6A of the General Laws is hereby further amended by
111 striking out, in lines 23 and 24, the words "Betsy Lehman center for patient safety and medical
112 error reduction", as so appearing, and inserting in place thereof the following words:- center for
113 health information and analysis.

114 **SECTION 7A**: Chapter 6A of the General Laws is hereby amended by inserting after section
115 16X the following section:-

116 16Y. (a) There shall be a commission within the executive office of health and human services
117 for the purpose of studying and making recommendations relative to state policies and
118 regulations on LGBT older adults to ensure equality of access, treatment, care and benefits;
119 examine strategies to increase provider awareness of the needs of LGBT older adults and their
120 caregivers and to improve the competence of and access to treatment, services and on-going care,
121 including preventive care; assess the funding and programming needed to enhance services to the
122 growing population of LGBT older adults; examine best practices for increasing access, reducing
123 isolation, preventing abuse and exploitation, promoting independence and self-determination,
124 strengthening caregiving, eliminating disparities and improving quality of life; examine whether
125 certain policies and practices, or the absence thereof, promote the premature admission of LGBT
126 older adults to institutional care; recommend, as appropriate and necessary, lower cost and
127 culturally appropriate home and community-based alternatives to institutional care; examine the
128 feasibility of developing statewide training curricula to improve provider competency in the
129 delivery of health, housing and long-term support services to older LGBT adults and their
130 caregivers; and examine outreach protocols to reduce apprehension among LGBT elders and
131 caregivers of utilizing mainstream providers.

132 (b) The commission shall consist of the house and senate chairs of the joint committee on elder
133 affairs or their designees, who shall serve as co-chairs; the secretary of elder affairs or a
134 designee; the director of housing and community development or a designee; the commissioner
135 of public health or a designee; the director of the LGBT Aging Project or a designee; the
136 president of Fenway Health or a designee; the executive director of the Gay & Lesbian
137 Advocates & Defenders or a designee; a representative of the National Association on HIV Over
138 Fifty, Inc.; the executive director of MassEquality or a designee; the executive director of the
139 Mass Home Care or a designee; the director of AARP Massachusetts or a designee; the executive
140 director of the Massachusetts Association of Councils on Aging, Inc. or a designee; the director
141 of the Massachusetts Senior Care Association or a designee; the director of the Massachusetts
142 Council for Home Care Aides Services, Inc. or a designee; and 5 members appointed by the
143 governor, 1 of whom shall be a member of the Massachusetts bar who practices elder law, 1 of
144 whom shall be an expert in LGBT public policy or research and 3 LGBT elders, at least 1 of
145 whom shall be transgender. The governor's appointees shall ensure that the commission has at
146 least 1 representative from each of the following areas: Cape Cod, western Massachusetts and
147 central Massachusetts.

148 (c) The commission may hold regular public meetings, fact-finding hearings and other public
149 forums as it considers necessary and shall submit an annual report by December 31 to the
150 governor, the clerks of the house of representatives and the senate, and the joint committee elder
151 affairs. The report shall include, but not be limited to, the commission's findings and any
152 recommendations for regulatory or legislative action, with a timeline for implementation, cost
153 estimates and finance mechanisms, any other efforts to address the needs of this population.

154 **SECTION 8.** Section 3 of chapter 6C of the General Laws is hereby amended by striking out, in
155 line 274, the word "and", as so appearing, and by inserting after the word "employees", in line
156 276, as so appearing, the following words:- ; and

157 (49) sell, lease or otherwise contract for advertising, including in or on the facilities of the
158 department; provided, that advertising appearing on the exterior of the facility, including
159 billboards, signs and other advertising devices, shall be consistent with local ordinances or by-
160 laws.

161 **SECTION 9.** Section 9 of said chapter 6C is hereby amended by striking out subsections (a) to
162 (d), inclusive, as so appearing, and inserting in place thereof the following subsections:-

163 (a) There shall be within the department, but not subject to the control of the department, an
164 internal special audit unit. The inspector general shall appoint a director of the internal special
165 audit unit, who shall serve as an assistant inspector general under the supervision of the inspector
166 general, and who shall serve for a term of 6 years. The inspector general may remove the
167 director for cause, and shall fill any vacancy for the unexpired term. The director shall devote
168 full time and attention to the duties of this office.

169 (b) The director may appoint and remove, subject to the approval of the inspector general,
170 such persons as the director shall deem necessary to perform the functions of the internal special
171 audit unit; provided, however, that section 9A of chapter 30 and chapter 31 shall not apply to any
172 such employee holding any such appointment. Employees of the internal special audit unit shall
173 have experience with accounting, auditing, financial analysis, applicable law, business
174 management and public administration and shall devote their full-time and efforts to the unit.
175 Employees shall be subject to the rules and regulations established for employees of the office of
176 the inspector general pursuant to chapter 12A. Every person so appointed to any position in the
177 internal special audit unit shall have experience and skill in the field of such position.

178 (c) Pursuant to chapter 12A, the internal special audit unit shall monitor the quality,
179 efficiency and integrity of the department's operating and capital programs, including those of
180 the Massachusetts Bay Transportation Authority, and seek to prevent, detect and correct fraud,
181 waste and abuse in the expenditure of public or private transportation funds. In accordance with
182 said chapter 12A, the department shall cooperate with the unit in carrying out the unit's duties
183 including granting unrestricted and immediate access to persons, documents, databases,
184 electronic data or other materials deemed necessary by the director to conduct an investigation,
185 audit or review.

186 (d) The director may report and refer any instances of fraud, waste or abuse in the expense of
187 transportation funds or the procurement of any supplies, services or construction by the

188 department to the inspector general for investigation pursuant to chapter 12A and the results of
189 such investigation may be referred to the attorney general for appropriate action.

190 **SECTION 10.** Section 63 of said chapter 6C, as so appearing, is hereby amended by striking
191 out, in line 4, the figure "70" and inserting in place thereof, the following figure:- 73.

192 **SECTION 11.** Said section 63 of said chapter 6C, as so appearing, is hereby further amended by
193 inserting after the word "proposals", in line 38, the following words:- , with an opportunity for
194 public comment,.

195 **SECTION 12.** Section 73 of said chapter 6C, as so appearing, is hereby amended by striking
196 out, in line 4, the words "pursuant to section 59".

197 **SECTION 13.** Said section 73 of said chapter 6C, as so appearing, is hereby amended by
198 striking out, in lines 5 to 8, inclusive, the words ", none of whom shall be employees of the
199 executive branch or members or employees of the legislature for a period of at least 2 years prior
200 to his appointment. The commission shall include" and inserting in place thereof the following
201 words:- and shall consist of.

202 **SECTION 14.** The second paragraph of said section 73 of said chapter 6C, as so appearing, is
203 hereby amended by striking out the last sentence.

204 **SECTION 15.** Said section 73 of said chapter 6C, as so appearing, is hereby amended by
205 striking out, in line 55, the words "and (9)" and inserting in place thereof following words:- (9)
206 issues of public concern; and (10).

207 **SECTION 16.** Said section 73 of said chapter 6C, as so appearing, is hereby further amended by
208 striking out the sixth, seventh and eighth paragraphs and inserting in place thereof, the following
209 paragraph:-

210 The report shall be delivered within 30 days of the commission's approval of a request for
211 proposal for design-build-finance-operate-maintain or design-build-operate-maintain services to
212 the secretary of administration and finance, the house and senate committees on ways and means,
213 and the house and senate chairs of the joint committee on transportation.

214 **SECTION 17.** Section 4A of chapter 7 of the General Laws, is hereby amended by striking out
215 the first paragraph, as inserted by section 19 of chapter 165 of the acts of 2014, and inserting in
216 place thereof the following paragraph:-

217 The executive office for administration and finance shall include a division of capital asset
218 management and maintenance, which shall be headed by a commissioner as provided in section
219 2 of chapter 7C, the Massachusetts office of information technology, which shall be headed by a
220 chief information officer as provided in section 2 of chapter 7D, and a department of revenue as
221 provided in chapter 14. In addition, the executive office for administration and finance shall
222 include the human resources division and the operational services division which shall develop
223 policies and standards to govern the conduct of commonwealth secretariats, departments,
224 agencies, boards and commissions in each of these areas, and shall provide expertise and
225 centralized processing to said secretariats, departments, agencies, boards, commissions and other
226 entities of state government.

227 **SECTION 18.** Said section 4A of said chapter 7 is hereby further amended by striking out
228 paragraph (e), as appearing in the 2012 Official Edition, and inserting in place thereof the
229 following paragraph:-

230 (e) The executive office for administration and finance shall promote and improve
231 accountability and transparency throughout the executive department, including the operation of
232 the searchable website required by section 14C. In seeking to improve accountability and
233 transparency the executive office may: (1) monitor and review federal grant applications made
234 on behalf of the commonwealth, including the coordination of efforts to maximize federal
235 revenue opportunities and oversight of compliance with federal reporting requirements; (2)
236 ensure transparency of the commonwealth's administration and finance activities; (3) establish
237 and maintain a central intake unit for reports of fraud, waste and abuse; (4) establish and
238 maintain an economic forecasting and analysis unit to coordinate all spending and revenue
239 forecasting by state agencies and coordinate with the caseload and economic forecasting office
240 established in section 4R; (5) reduce and simplify paperwork of state agencies and departments
241 through the adoption of uniform forms or corresponding short federal forms; (6) implement and
242 streamline electronic paperwork options to better facilitate public interaction with state agencies;
243 and (7) collaborate with state agencies, authorities and other entities to carry out the foregoing.

244 **SECTION 19.** Section 4F1/2 of said chapter 7, as appearing in the 2012 Official Edition, is
245 hereby amended by striking out the second sentence and inserting in place thereof the following
246 sentence:- The secretary shall expend funds in the trust without further appropriation to support
247 activities related to the promotion of accountability and transparency as set forth in paragraph (e)
248 of section 4A, and to support any performance management programs that the office of the
249 governor may develop.

250 **SECTION 20.** Section 35P of chapter 10 of the General Laws, as so appearing, is hereby
251 amended by inserting after the word “preparation”, in line 9, the following words:- , event
252 coordination.

253 **SECTION 20A.** Chapter 10 of the General Laws is hereby amended by inserting after section
254 35UU the following section:-

255 35UU 1/2. There shall be established and set up on the books of the commonwealth a separate
256 fund to be known as the Acute Care Hospital Trust Fund which shall be administered by the
257 secretary of health and human services. Subject to appropriation, monies from the trust fund may
258 be expended for payments to acute care hospitals.

259 **SECTION 20B**. Chapter 10 of the General Laws is hereby amended by inserting after section
260 35AAA the following section:-

261 Section 35BBB. (a) There shall be established and set up on the books of the commonwealth a
262 separate fund to be known as the Douglas State Forest Maintenance Trust Fund to be used,
263 without further appropriation, for the long-term preservation, maintenance, nourishment and
264 public safety of Douglas State Forest in the town of Douglas. Any balance in the fund at the end
265 of the fiscal year shall not revert to the General Fund, but shall remain available for expenditure
266 in subsequent fiscal years. No expenditure made from the fund shall cause the fund to become
267 deficient at any point during a fiscal year.

268 (b) The department of conservation and recreation shall impose a surcharge of $1 upon each fee
269 charged and collected from admission to and parking in the Douglas State Forest. The additional
270 monies collected from the surcharge shall be deposited into the Douglas State Forest
271 Maintenance Trust Fund. Expenditures by the trust for public safety may be made available to
272 the town of Douglas's police, fire, ambulance and emergency personnel. On or before November
273 30 of each year, the department of conservation and recreation shall meet with the board of
274 selectmen of the town of Douglas to discuss the maintenance and safety plan for the forest for
275 the next calendar year as well as the balance and expenditures from the Douglas State Forest
276 Maintenance Trust Fund.

277 **SECTION 21.** Chapter 12C of the General Laws is hereby amended by striking out section 2
278 and inserting in place thereof the following section:-

279 Section 2. There is hereby established a center for health information and analysis. The
280 center shall be under the administrative supervision of an executive director who shall have an
281 expertise in health care policy and finance and shall be appointed by the secretary, with the
282 approval of the governor. The executive director shall serve at the pleasure of the secretary and
283 may be removed by the secretary subject to the approval of the governor. The executive director
284 shall have such educational qualifications and administrative experience as the secretary
285 determines to be necessary for the performance of the duties of executive director.

286 **SECTION 22.** Said chapter 12C, as so appearing, is hereby further amended by striking out
287 section 4 and inserting in place thereof the following section:-

288 Section 4. The position of executive director shall be classified under section 45 of chapter
289 30 and the salary shall be determined under section 46C of said chapter 30. The total amount of
290 all appointee salaries shall not exceed the sum appropriated therefor by the general court.

291 **SECTION 23.** Section 5 of said chapter 12C, as so appearing, is hereby amended by striking out
292 the first paragraph and inserting in place thereof the following paragraph:-

293 The center shall adopt and amend rules and regulations, in accordance with chapter 30A, for
294 the administration of its duties and powers necessary to effectuate this chapter. The regulations
295 shall be adopted, after notice and hearing, only upon consultation with representatives of
296 providers, provider organizations, private health care payers and public health care payers.

297 **SECTION 24.** Chapter 23A of the General Laws is hereby amended by adding the following
298 section:-

299 Section 66. (a) There shall be within the executive office of housing and economic
300 development, but not subject to the supervision or control of the executive office, a rural policy
301 advisory commission. The mission of the commission shall be to enhance the economic vitality
302 of rural communities, defined as municipalities with a population density of less than 500
303 persons per square mile, and to advance the health and well-being of rural residents.

304 (b) The commission shall consist of the following 15 members: the speaker of the house of
305 representatives, ex officio, or a designee; the president of the senate, ex officio, or a designee; the
306 secretary of housing and economic development, ex officio, or a designee; 1 person appointed by
307 the governor from the Berkshire regional planning commission, the Cape Cod commission, the

308 central Massachusetts regional planning commission, the Franklin regional council of
309 governments, the Martha's Vineyard commission, the Montachusett regional planning
310 commission, the Nantucket planning and economic development commission and Pioneer valley
311 planning commission; 4 other persons appointed by the governor. Commission members shall be
312 persons with a demonstrated interest and experience in advancing the interests of rural residents.

313 (c) Members of the commission may serve a maximum of 3 consecutive 3-year terms.
314 Vacancies in the membership of the commission shall be filled for the balance of the unexpired
315 term. The commission shall elect from among its members a chair, a vice chair, a treasurer and
316 any other officers it deems necessary. The members of the commission shall receive no
317 compensation for their services, but shall be reimbursed for any usual and customary expenses
318 incurred in the performance of their duties. Members shall be considered special state employees
319 for the purposes of chapter 268A.

320 (d) The commission shall serve as a research body for issues critical to the welfare and
321 vitality of rural communities. In furtherance of that responsibility, the commission shall: (i)
322 study, review and report on the status of rural communities and residents in the commonwealth;
323 (ii) advise the legislative and executive bodies of the impact of existing and proposed state laws,
324 policies and regulations on rural communities; (iii) advance legislative and policy solutions that
325 address rural needs; (iv) advocate to ensure that rural communities receive a fair share of state
326 investment; (v) promote collaboration among rural communities to improve efficiency in
327 delivery of services; and (vi) develop and support new leadership in rural communities. The
328 executive office of housing and economic development shall provide the commission with
329 adequate office space as well any research, analysis or other staff support that the commission
330 reasonably requires.

331 (e) The commission shall meet on a quarterly basis at the discretion of the chair. Meeting
332 locations shall rotate between Boston, Cape Cod and the Islands, central Massachusetts, and
333 western Massachusetts. Meetings shall be open to the public in accordance with sections 18 to
334 25, inclusive, of chapter 30A.

335 (f) The commission may accept and solicit funds, including any gifts, donations, grants or
336 bequests or any federal funds, for any of the purposes of this section. Such funds shall be
337 deposited in a separate account with the state treasurer, be received by said treasurer on behalf of
338 the commonwealth, and be expended by the commission in accordance with law.

339 (g) The commission shall annually, on or before June 2, report the results of its findings and
340 activities of the preceding year and its recommendations to the governor and to the clerks of the
341 senate and the house of representatives who shall forward the same to the joint committee on
342 economic development and emerging technologies.

343 **SECTION 25.** Subsection (a) of section 2MMM of chapter 29, as amended by section 48 of
344 chapter 165 of the acts of 2014, is hereby further amended by striking out the figure "217" and
345 inserting in place thereof, the following figure:- 218.

346 **SECTION 26.** Section 2QQQ of chapter 29 of the General Laws, as appearing in the 2012
347 Official Edition, is hereby amended by striking out, in line 4, the words "supplemental

348 Medicaid" and inserting in place thereof the following words:- Medicaid supplemental and
349 incentive.

350 **SECTION 27.** The third paragraph of subdivision (1) of section 22C of chapter 32 of the
351 General Laws, as amended by section 69 of chapter 165 of the acts of 2014, is hereby further
352 amended by striking out the figure "$2,169,000,000" and inserting in place thereof the following
353 figure:- $2,217,749,000.

354 **SECTION 28.** Section 19 of chapter 32B of the General Laws, as appearing in the 2012 Official
355 Edition, is hereby amended by striking out, in lines 183 to 186, inclusive, the words "at either 3
356 or 6-year intervals from the date of transfer of subscribers to the commission, as determined by
357 the written agreement which shall specify the withdrawal interval and" and inserting in place
358 thereof the following words:- after an initial 3-year period from the date of transfer of
359 subscribers to the commission, or biennially thereafter, as determined by the written agreement,
360 which shall specify the.

361 **SECTION 29.** Said section 19 of said chapter 32B, as so appearing, is hereby further amended
362 by striking out, in line 196, the word "October" and inserting in place thereof the following
363 word:- December.

364 **SECTION 30.** Said section 19 of said chapter 32B, as so appearing, is hereby further amended
365 by inserting after the figure "32A", in line 225, the following:- ; provided, that in order to
366 facilitate a request from a political subdivision for its claims history under this section, the
367 commission shall maintain separate files for the claims information of each political subdivision.
368 Upon written request by the mayor, town manager or the public employee committee of a
369 political subdivision, the commission shall provide the political subdivision with its claims
370 history from the previous year, which shall include, but not be limited to, the following
371 information: monthly claims history, monthly enrollment, large loss claims, benefit changes and
372 a census of enrollees by gender and zip code. The commission may charge a fee for providing
373 the data in an amount determined by the executive director, which shall not be greater than
374 $1,000. The commission shall provide a detailed data response to such request within 60 days.

375 **SECTION 31.** Section 23 of said chapter 32B, as so appearing, is hereby amended by striking
376 out, in lines 38 and 39, the words "at 3 year intervals from the date of transfer of subscribers to
377 the commission" and inserting in place thereof the following words:- upon the expiration of an
378 initial 3-year period from the date of transfer of subscribers to the commission, or biennially
379 thereafter.

380 **SECTION 32.** Said section 23 of said chapter 32B, as so appearing, is hereby further amended
381 by striking out, in line 41, the word "October" and inserting in place thereof the following word:-
382 December.

383 **SECTION 33.** Said section 23 of said chapter 32B, as so appearing, is hereby further amended
384 by inserting after the figure "32A", in line 68, the following:- ; provided that, in order to
385 facilitate a request from a political subdivision for its claims history under this section, the
386 commission shall maintain separate files for the claims information of each political subdivision.
387 Upon written request by the mayor, town manager or the public employee committee of a
388 political subdivision, the commission shall provide the political subdivision with its claims

389 history from the previous year, which shall include, but not be limited to, the following
390 information: monthly claims history, monthly enrollment, large loss claims, benefit changes and
391 a census of enrollees by gender and zip code. The commission may charge a fee for providing
392 the data in an amount determined by the executive director, which shall not be greater than
393 $1,000. The commission shall provide a detailed data response to such request within 60 days.

394 **SECTION 34.** Chapter 40J of the General Laws is hereby amended by inserting after section
395 6H, as appearing in section 39 of chapter 287 of the acts of 2014, the following section:-

396 Section 6I. (a) The Massachusetts Technology Park Corporation doing business as the
397 Massachusetts Technology Collaborative, hereinafter referred to as the collaborative, shall,
398 subject to appropriation, establish and promote computer science education in public schools.
399 The collaborative shall serve as the state agent in support of the objectives of the Massachusetts
400 Computing Attainment Network, or MassCAN; provided, that the primary goal of MassCAN
401 shall be to strengthen the growth and vitality of the commonwealth's technology industry and the
402 technology dependent business sectors by implementing a broad-based education and workforce
403 strategy with the objective of increasing the number of students prepared to pursue computing
404 technology careers. In furtherance of this goal, MassCAN shall seek to promote an environment
405 in which all students in kindergarten to grade 12, inclusive, have access to computer science
406 courses. MassCAN may, subject to the availability of funds: (i) promote the development and
407 implementation of educational programs, courses and modules for students in kindergarten to
408 grade 12, inclusive, and teachers; (ii) collaborate with the department of elementary and
409 secondary education in developing new voluntary computer science standards for kindergarten to
410 grade 12, inclusive; (iii) collaborate with the department of higher education to create computer
411 science professional development hubs at universities in each of the regional science,
412 technology, engineering and mathematics, or STEM, networks established by the department;
413 (iv) develop a school district-based program to assist teachers and administrators with the
414 implementation of new computer science courses; (v) develop and maintain a website to share
415 computer science resources and broadly communicate best practices and successes; (vi) connect
416 computer science students with industry professionals to enhance students' understanding of the
417 relevance of their educational experience to the workplace and STEM career opportunities; (vii)
418 identify the particular needs of school districts with disproportionately high numbers of
419 underrepresented minorities; and (viii) leverage at least $1 in matching funds from non-state
420 sources of funding for every $1 expended within the commonwealth. MassCAN shall take into
421 consideration the recommendations of the STEM advisory council established in section 218 of
422 chapter 6 when developing and implementing educational programs.

423 (b) There shall be a MassCAN advisory board to consist of 9 members, to be appointed by
424 the governor: 1 of whom shall be recommended by Massachusetts Competitive Partnership, Inc.;
425 1 of whom shall be recommended by the Massachusetts Business Roundtable; 1 of whom shall
426 be recommended by the Massachusetts Technology Leadership Council, Inc.; 1 of whom shall be
427 recommended by a federally-funded research corporation; 1 of whom shall be recommended by
428 the chair of the computer science department of a public university; 1 of whom shall be
429 recommended by the Massachusetts Association of School Superintendents, Inc.; 1 of whom
430 shall be recommended by the Greater Boston chapter of the Computer Science Teachers
431 Association; 1 of whom shall be recommended by the METCO program; and 1 whom shall be
432 recommended by the Massachusetts chapter of the Society of Women Engineers.

433 (c) The collaborative shall file an annual report on or before September 30 with the clerks of
434 the house of representatives and the senate who shall forward the same to the house and senate
435 committees on ways and means and the joint committee on economic development and emerging
436 technologies. The report shall detail a 3-year strategic plan, annual goals and progress in
437 achieving those goals. The report shall be published on the website of the collaborative.

438 **NO SECTION 35.**

439 **SECTION 35A.** Section 15 of chapter 85 of the General Laws, as amended by chapter 481 of
440 the acts of 2014, is hereby further amended by adding the following sentence:-

441 A violation of this section shall not be deemed to be a conviction of a moving violation of the
442 motor vehicle laws for the purpose of determining surcharges on motor vehicle insurance
443 premiums pursuant to section 113B of chapter 175.

444 **SECTION 36.** Section 33 of chapter 92 of the General Laws, as appearing in the 2012 Official
445 Edition, is hereby amended by striking out, in line 28, the words "5 years" and inserting in place
446 thereof the following words:- 10 years, and shall be in writing.

447 **SECTION 36A.** Section 29 of chapter 93 of the General Laws, as appearing in the 2012 Official
448 Edition, is hereby amended by inserting after the first sentence the following 2 sentences:- For
449 the purposes of this section, a public park or reservation shall include a parkway under the
450 jurisdiction of the department of conservation and recreation. Such rules and regulations shall
451 require that said billboards, signs, and other advertising devices: (i) shall not be located within
452 500 feet of a public park or reservation; (ii) shall not obstruct the view of any location listed on
453 the national register of historic places; (iii) shall be restricted on particular premises as necessary
454 to promote the protection of open space; and (iv) shall be limited in number such that no single
455 person may receive a permit, license or other authorization to construct or maintain more than
456 100.

457 **SECTION 36B**. Section 32 of said chapter 93, as so appearing, is hereby amended by inserting
458 after the word "way", in line 6, the following words:- ; provided, however, that sections 29 to 31,
459 inclusive, and section 33 shall apply to the Massachusetts Department of Transportation and the
460 entities under its jurisdiction, including, but not limited to, the Massachusetts Bay Transit
461 Authority.

462 **SECTION 36C.** Chapter 94 of the General Laws is hereby amended by striking out section
463 295D and inserting in place thereof the following new section:-

464 Section 295D. Any advertisement of motor fuel other than those required in section 295C shall
465 display the total price including all taxes.

466 **SECTION 37.** Chapter 94C of the General Laws is hereby amended by inserting after section
467 19B, as appearing in section 132 of chapter 165 of the acts of 2014, the following section:-

468 Section 19C. The board of registration in pharmacy shall promulgate regulations requiring
469 pharmacies located in areas with high incidents of opiate overdose, as determined by the board in
470 consultation with the department of public health, to maintain a continuous supply of naloxone

471 rescue kits or opioid antagonist medications, as defined in section 19B. Pharmacists employed in
472 locations covered by the regulations shall be subject to the requirements of section 19B.

473 **SECTION 38.** Subsection (b) of section 24N of chapter 111 of the General Laws, as appearing
474 in section 1 of chapter 28 of the acts of 2014, is hereby amended by inserting after the fifth
475 sentence the following sentence:-

476 The department may incur expenses and the comptroller may certify for payment amounts in
477 anticipation of the most recent estimate of expected receipts, as certified by the secretary of
478 administration and finance; provided, however, that no expenditure shall be made from the fund
479 which shall cause the fund to be in deficit at the close of a fiscal year.

480 **SECTION 38A:** The General Laws are hereby amended by inserting after chapter 111N the
481 following chapter:

482 Chapter 111O. Mobile Integrated Health Care.

483 Section 1. As used in this chapter, the following words shall have the following meanings, unless
484 the context or subject matter clearly requires otherwise:-

485 "Advisory council", the group of advisors established pursuant to section 3.

486 "Commissioner", the commissioner of public health.

487 "Department", the department of public health.

488 "Community paramedic provider", a person who (1) is certified as a paramedic in accordance
489 with the provisions of chapter 111C and department regulations; and (2) has successfully
490 completed an education program for mobile integrated health care, in accordance with
491 department regulations.

492 "Health care facility", a licensed institution providing health care services or a health care
493 setting, including, but not limited to, hospitals, and other inpatient centers, ambulatory surgical
494 or treatment centers, behavioral health centers, skilled nursing centers, residential treatment
495 centers, diagnostic, laboratory and imaging centers, and rehabilitation and other therapeutic
496 health centers.

497 "Health care entity", a provider or provider organization, including, but not limited to,
498 ambulance services licensed under chapter 111C, visiting nurse associations, accountable care
499 organizations, and home health agencies.

500 "Health care provider", a provider of medical, behavioral or health services or any other person
501 or organization that furnishes bills or is paid for health care services delivery in the normal
502 course of business.

503 "Mobile integrated health care" or "MIH", a health care program that utilizes mobile resources to
504 deliver care and services to patients in an out-of-hospital environment in coordination with
505 health care facilities or other health care providers. Such medical care and services include, but
506 are not limited to, community paramedic provider services, chronic disease management,

507 behavioral health, preventative care, post-discharge follow-up visits, or transport or referral to
508 facilities other than hospital emergency departments.

509 "Medical control", the clinical oversight provided by a qualified physician or existing primary
510 care provider to all components of the MIH program, including, without limitation, medical
511 direction, training, scope of practice and authorization to practice of a community paramedic
512 provider, continuous quality assurance and improvement, and clinical protocols established
513 under this chapter by the department in regulation.

514 "Medical direction", the authorization for treatment provided by a qualified physician or existing
515 primary care provider in accordance with clinical protocols, established under this chapter by the
516 department in regulation whether on-line, through direct communication or telecommunication,
517 or off-line through standing orders.

518 "Patient", an individual identified by a healthcare facility, entity or provider as requiring MIH
519 services in accordance with department regulations.

520 "Person", an individual, an entity or an agency or political subdivision of the commonwealth.

521 "Physician", a medical or osteopathic doctor licensed to practice medicine in the commonwealth.

522 "Scope of practice", the clinical skills or functions (1) as defined by the Statewide Treatment
523 Protocols governing the delivery of emergency medical services under chapter 111C; (2) clinical
524 protocols established under this chapter by the department in regulation; and (3) any other
525 requirements established by department regulations.

526 Section 2. Subject to appropriation, the department shall establish a program of mobile integrated
527 health care within its bureau of health care safety and quality. With respect to the program, the
528 department shall have the following powers and duties:

529 (a) to plan, guide, assist, coordinate and regulate the development of a unified MIH program;
530 (b) to establish minimum standards and criteria for all elements of the program, taking into
531 consideration relevant standards and criteria developed or adopted by nationally recognized
532 agencies or organizations, and the recommendations of interested stakeholders, including,
533 without limitation, the statewide mobile integrated health advisory council, established in section
534 3;
535 (c) to develop and implement a state mobile integrated health care plan, in consultation with
536 the advisory board, which shall be updated at least once every three years and which shall
537 address the distribution of all elements of mobile integrated health care in the state, so that
538 quality services shall be reasonably available to all residents of the commonwealth at the lowest
539 aggregate reasonable cost;
540 (d) to ensure that health care providers operating MIH programs collect and maintain data,
541 including statistics on mortality and morbidity of consumers of mobile integrated health services,
542 including but not limited to, information needed to review access, availability, quality, cost and
543 third party reimbursement for such services, and coordinate and perform such data collection in
544 conjunction with other data collection activities;
545 (e) to establish minimum criteria for MIH to be followed by health care facilities, health care
546 entities and health care providers, to ensure that MIH programs meet the following criteria:

547 (1) provide pre-hospital and post-hospital services as a coordinated continuum of care that
548 fully supports the patient's medical needs in the community;
549 (2) address gaps in service delivery and prevent unnecessary hospitalizations, or other
550 harmful and wasteful resource delivery;
551 (3) focus on partnerships, through contracts or otherwise, between health care providers and
552 health care entities that promote coordination and utilization of existing personnel and resources
553 without duplication of services;
554 (4) adhere to clinical standards and protocols, established under this chapter by the
555 department in regulation, with the guidance of the advisory council, to ensure that MIH
556 community paramedic providers or other providers employed by a health care entity provide
557 health care services or treatment within their scope of practice;
558 (5) dispatch only those community paramedic providers or other providers employed by a
559 health care entity who have received appropriate training and demonstrate competency in the
560 MIH clinical protocols;
561 (6) meet appropriate standards related to capacity, location, personnel and equipment;
562 (7) ensure that every MIH program shall have access to qualified medical control and
563 medical direction;
564 (8) rovide a secure and effective medical communication subsystem linkage for on-line
565 medical direction;
566 (9) ensure activation of the 911 system in the event that a patient of an MIH program
567 experiences a medical emergency, as determined through medical direction, in the course of an
568 MIH visit provided such activation is in the best interest of patient safety; and
569 (10) ensure compliance with all state and federal privacy requirements with regard to patient
570 medical records and other individually identified patient health information.
571 (f) to issue rules, regulations, guidelines and orders, and delegate authority to its divisions,
572 employees and agents, and to the advisory board, as may be necessary or appropriate to carry out
573 the provisions of this chapter, provided that such regulations shall take into account how MIH
574 programs effect EMS first response services, and provided further that the department shall
575 examine how 911 triage trees may be incorporated into MIH; and
576 (g) to take any other action consistent with its role as state lead agency for mobile integrated
577 health services.

578 Section 3. (a) There shall be established a mobile integrated health advisory board, which shall
579 assist and support the department in carrying out the provisions of this chapter and in developing
580 and implementing the state mobile integrated health plan, by planning, guiding and coordinating
581 the components of mobile integrated health services.
582 (b) The advisory council shall consist of the director of the bureau of health care safety and
583 quality, or a designee, who shall serve as a non-voting chair, and 17 members who shall be
584 appointed by the commissioner and who shall reflect a broad distribution of diverse perspectives
585 on mobile integrated health care, including appointees or their designees from the following
586 groups: the division of medical assistance, Massachusetts Hospital Association; Massachusetts
587 Council of Community Hospitals; a for-profit hospital system that is not a member of another
588 hospital advocacy group; Massachusetts Senior Care Association; Massachusetts Medical
589 Society; Massachusetts Chapter of the American College of Emergency Physicians;
590 Massachusetts Nurses Association; Home Care Alliance of Massachusetts; Professional Fire
591 Fighters of Massachusetts; Fire Chiefs Association of Massachusetts; International Association

592 of EMTs and Paramedics; Massachusetts Ambulance Association; Hospice and Palliative Care
593 Association of Massachusetts; 2 members representing private payors; and the Massachusetts
594 Association of Hospital-Based Paramedic Services.

595 **SECTION 38B.** Clause (3) of section 19 of Chapter 111C, as appearing in the 2012 Official
596 Edition, is hereby amended by striking the words "approved under this chapter;" and inserting in
597 place thereof the following words:-- approved under this chapter or chapter 111O.

598 **SECTION 39.** Section 1B of chapter 112 of the General Laws, as amended by section 23 of
599 chapter 62 of the acts of 2014, is hereby further amended by adding the following subsection:-

600 (g) The commissioner of public health and each of the boards of registration and
601 examination under the commissioner's supervision shall waive the commonwealth's portion of
602 the initial application fee and the initial fee for a license application or certification granted
603 pursuant to this section.

604 **SECTION 39A.** Section 39C of Chapter 112 of the General Laws, as appearing in the 2012
605 Official Edition, is hereby amended by striking out the word "fusionist" in lines 3, 5, 19 and 22
606 and inserting in place thereof, in each instance, the following word:- infusion.

607 **SECTION 39B.** Said section 39C of said chapter 112 is hereby further amended by striking out
608 the last sentence and inserting in place thereof the following sentence:- For the purposes of this
609 section, the term home infusion pharmacy shall mean a pharmacy which dispenses
610 pharmaceuticals, sterile intravenous drugs and nutritional products ordered by physicians to
611 patients in their homes and other similar institutional sites of care as determined by the board.

612 **SECTION 40.** Chapter 118E of the General Laws is hereby amended by striking out section
613 10H, as inserted by section 19 of chapter 258 of the acts of 2014, and inserting in place thereof
614 the following 3 sections:-

615 Section 10I. For the purposes of this section the term "substance abuse treatment" shall
616 include: early intervention services for substance use disorder treatment; outpatient services
617 including medically assisted therapies; intensive outpatient and partial hospitalization services;
618 residential or inpatient services, not covered under section 10J; and medically managed intensive
619 inpatient services, not covered under said section 10J.

620 Any coverage offered by the division and its contracted health insurers, health plans, health
621 maintenance organizations, behavioral health management firms and third party administrators
622 under contract to a Medicaid managed care organization or primary care clinician plan shall not
623 require a member to obtain a preauthorization for substance abuse treatment if the provider is
624 certified or licensed by the department of public health.

625 Section 10J. For the purposes of this section, the following terms shall, unless the context
626 clearly requires otherwise, have the following meanings:-

627 "Acute treatment services", 24-hour medically-supervised addiction treatment for adults or
628 adolescents provided in a medically-managed or medically-monitored inpatient facility, as
629 defined by the department of public health, that provides evaluation and withdrawal management

630 and which may include biopsychosocial assessment, individual and group counseling,
631 psychoeducational groups and discharge planning.

632 "Clinical stabilization services", 24-hour clinically-managed post detoxification treatment for
633 adults or adolescents, as defined by the department of public health, usually following acute
634 treatment services for substance abuse, which may include intensive education and counseling
635 regarding the nature of addiction and its consequences, relapse prevention, outreach to families
636 and significant others and aftercare planning, for individuals beginning to engage in recovery
637 from addiction.

638 The division and its contracted health insurers, health plans, health maintenance
639 organizations, behavioral health management firms and third-party administrators under contract
640 to a Medicaid managed care organization or primary care clinician plan shall cover the cost of
641 medically-necessary acute treatment services and shall not require a preauthorization prior to
642 obtaining treatment.

643 The division and its contracted health insurers, health plans, health maintenance
644 organizations, behavioral health management firms and third-party administrators under contract
645 to a Medicaid managed care organization or primary care clinician plan shall cover the cost of
646 medically-necessary clinical stabilization services for up to 14 days and shall not require
647 preauthorization prior to obtaining clinical stabilization services; provided, however, that the
648 facility shall provide to the carrier both notification of admission and the initial treatment plan
649 within 48 hours of admission; and provided further, that utilization review procedures may be
650 initiated on day 7.

651 Medical necessity shall be determined by the treating clinician, in consultation with the
652 patient, and noted in the patient's medical record.

653 Section 10K. The division and its contracted health insurers, health plans, health maintenance
654 organizations, behavioral health management firms and third-party administrators under contract
655 to a Medicaid managed care organization or primary care clinician plan shall provide coverage
656 for the administration of all Food and Drug Administration approved drugs for the treatment of
657 opioid or alcohol dependence and shall establish billing codes and rates of payment for providers
658 of licensed clinical stabilization services to administer such approved drugs to individuals in
659 need of treatment.

660 For the purposes of this section, "clinical stabilization services" shall mean: 24-hour
661 clinically managed post detoxification treatment for adults or adolescents, as defined by the
662 department of public health, usually following acute treatment services for substance abuse,
663 which may include intensive education and counseling regarding the nature of addiction and its
664 consequences, relapse prevention, outreach to families and significant others and aftercare
665 planning, for individuals beginning to engage in recovery from addiction.

666 **SECTION 41.**Section 12 of said chapter 118E, as amended by section 27 of chapter 35 of the
667 acts of 2013, is hereby further amended by striking out the second paragraph and inserting in
668 place thereof the following paragraph:-

669 The division may enter into contracts with providers and manufacturers of medical services,
670 equipment and supplies as the division deems necessary to carry out the provisions of this
671 chapter, including, but not limited to, selective contracts, volume purchase contracts, preferred
672 provider contracts and managed care contracts. The division may negotiate the rate of
673 reimbursement to the provider under any such contract, and any such negotiated rate shall not be
674 subject to the provisions of sections 13 to 13F, inclusive.

675 **SECTION 41A**. Section 8 of chapter 118E of the General Laws is hereby amended by inserting
676 after the definition of "executive office" the following definition:-

677 b 1/4. "Fiduciary", a personal representative or trustee to whom power or property has been
678 formally entrusted for the benefit of another, including, but not limited to, an executor,
679 administrator, successor personal representative, special administrator, or a person performing
680 substantially the same function.

681 **SECTION 41B**. Section 15 of chapter 118E of the General Laws is hereby amended by inserting
682 after paragraph 4, the following paragraph:-

683 Any person who acts as a fiduciary for a person eligible for assistance and who fails to provide
684 the first 60 dollars of monthly income or to pay for the amount of income that a resident is
685 required to contribute for their care as established by Medicaid shall be liable for such financial
686 loss.

687 **SECTION 41C**. Section 19C of chapter 138 of the General Laws, is hereby amended by
688 inserting after paragraph (n), the following paragraph:-

689 (o) Notwithstanding any provision of this chapter to the contrary, a farmer brewer shall be
690 permitted to fill empty growlers, provided by consumers for retail sale, if said growler was
691 purchased for the purpose of holding malt beverages. For the purposes of this section, the term
692 "growler" shall mean a large glass, including bottles, jugs, or other containers, which can hold up
693 to 100 ounces of a malt beverage as defined in section 2, and is purchased from any licensed
694 malt beverages manufacturer or wholesaler.

695 **SECTION 41D.** Section 19D of said chapter 138, is hereby amended by inserting after
696 paragraph (m), the following paragraph:-

697 (n) Notwithstanding any provision of this chapter to the contrary, a pub brewer shall be permitted
698 to fill empty growlers, provided by consumers for retail sale, if said growler was purchased for
699 the purpose of holding malt beverages. For the purposes of this section, the term "growler" shall
700 mean a large glass, including bottles, jugs, or other containers, which can hold up to 100 ounces
701 of a malt beverage as defined in section 2, and is purchased from any licensed malt beverages
702 manufacturer or wholesaler.

703 **SECTION 42.** Section 94 of chapter 143 of the General Laws, as appearing in the 2012 Official
704 Edition, is hereby amended by striking out, in line 63, the words "a copy" and inserting in place
705 thereof the following words:-, by electronic or other means, notice.

706 **SECTION 42A.** Paragraph (n) of Section 3 of chapter 161A of the General Laws, as appearing
707 in the 2012 Official Edition, is hereby amended by inserting after the word "authority", in line
708 112, the following words:- ; provided, that outdoor advertisements shall be subject to local
709 zoning and approval.

710 **SECTION 42B.** Section 26F1/2 of chapter 148 of the General Laws, is hereby amended by
711 inserting at the end thereof, the following sentences:-

712 For nonresidential buildings other than enclosed parking structures, and for nonresidential areas
713 of a building that contains a mix of residential and nonresidential uses, carbon monoxide alarms
714 shall be required only in areas or rooms containing a furnace, boiler, water heater, fireplace or
715 any other apparatus, appliance or device that burns fossil fuel.

716 **SECTION 42C.** Subsection (a) of section 11 of chapter 211D of the General Laws, as appearing
717 in the 2012 Official Edition, is hereby amended by striking out, in lines 9 and 10, the words "$50
718 per hour; for children and family law cases, care and protection cases," and inserting in place
719 thereof the following words:- $53 per hour; for children and family law cases and care and
720 protection cases the rate of compensation shall be $55 per hour; for.

721 **SECTION 42D.** Chapter 221 of the General Laws, as appearing in the 2012 official edition, is
722 hereby amended by striking Section 16A and inserting the following section:-

723 Section 16A. The clerk of the superior court for criminal business in Suffolk county may
724 designate, with the approval of the chief justice of the trial court, 1 assistant clerk appointed
725 under section 5, as the unified session clerk to perform, under the direction of the clerk of the
726 superior court for criminal business in Suffolk county, duties pertaining to the statewide unified
727 session for trials and hearings relative to the determination of sexually dangerous persons
728 pursuant to section 9 of chapter 123A. Such clerk shall receive in addition to the salary paid to
729 him as an assistant clerk under section 4, a sum equivalent to 10 per cent of the salary of an
730 assistant clerk.

731 **SECTION 43.** Section 27A of chapter 221 of the General Laws, as so appearing, is hereby
732 amended by striking out clause (1).

733 **SECTION 44.**Said section 27A of said chapter 221, as so appearing, is hereby further amended
734 by striking out, in line 14, the figure "(2)" and inserting in place thereof the following figure:- (1)

735 **SECTION 45.** Said section 27A of said chapter 221, as so appearing, is hereby amended by
736 striking out, in line 16, the figure "(3)" and inserting in place thereof the following figure:- (2)

737 **SECTION 46.** Said section 27A of said chapter 221, as so appearing, is hereby amended by
738 striking out, in lines 31 and 32, the words ", and in the case of a district court, without an order
739 of the standing justice of such district court."

740 **SECTION 47.** Section 9 of chapter 249 of the acts of 2000 is hereby repealed.

741 **SECTION 47A.** Section 144 of chapter 122 of the acts of 2006 is hereby amended by striking
742 out, in lines 4 to 6, inclusive, the words, " provided, however, that no waiver or exemption shall
743 be granted without the written approval of the secretary of administration and finance."

744 **SECTION 48** Subsection (2) of section 95 of chapter 173 of the acts of 2008 is hereby amended
745 by striking out the figure "2016", inserted by section 189 of chapter 165 of the acts of 2014, and
746 inserting in place thereof the following figure:- 2017.

747 **SECTION 48A.** Section 163 of Chapter 38 of the Acts of 2013 is hereby amended by inserting
748 after paragraph (e), the following new paragraph:-

749 (f) The state comptroller shall exempt the Essex County Sheriff's Department from all applicable
750 charges or assessments made against grants to the Essex County Regional Communications
751 Center and monies derived from local aid "cherry sheet" charges to member communities
752 pursuant to its authority under sections 5D and 6B of chapter 29 of the General Laws.

753 **SECTION 49.**Section 183 of chapter 38 of the acts of 2013 is hereby repealed.

754 **SECTION 49A.** Chapter 233 of the General Laws is hereby amended by inserting after section
755 20M the following section:-

756 Section 20N. (a) No court shall permit or require, and no social worker employed by the
757 department of children and families, or any other witness shall be required, to disclose such
758 social workers home address or home telephone number in any court proceeding or in any
759 proceeding preliminary thereto or in any documents filed with the court, except as otherwise
760 ordered by the court; provided, that said order of the court includes conditions to limit the
761 disclosure of such address or phone number so as to protect the privacy and safety of the social
762 worker.

763 (b) Service of process, summons or subpoena upon a department of children and families social
764 worker in any court proceeding and in any proceeding preliminary thereto, shall be made upon
765 the agency employing such social worker and in accordance with the Massachusetts Rules of
766 Civil or Criminal Procedure governing any service of process. For the purpose of such service
767 the employing agency, upon request, shall certify to the summoning party the name and work
768 address of any such social worker as disclosed by its records, and service upon parties at a work
769 address so certified shall be sufficient.

770 **SECTION 49B.** Item 6622-1383 of section 2F of chapter 79 of the acts of 2014 is hereby
771 amended by striking out the words "taking into consideration the recommendations of the 2014
772 South Boston Waterfront Transportation Plan".

773 **SECTION 49C.** Section 219 of Chapter 165 of the Acts of 2014, is hereby amended by striking
774 out the words "April 1, 2015" and inserting in place thereof the following words:- November 2,
775 2015.

776 **SECTION 50.** Paragraph (d) of section 73 of chapter 359 of the acts of 2014 is hereby amended
777 by adding the following sentence:- Notwithstanding the provisions of said chapter 6C or any
778 other general or special law to the contrary, any proceeds from the sale of said building shall be
779 transferred to the comptroller and deposited into the General Fund.

780 **SECTION 51** (a) Notwithstanding any general or special law to the contrary, for a period
781 beginning on July 1, 2015, and ending on July 1, 2020, the following procedures shall apply to
782 the procurement of goods and services by the Massachusetts Bay Transportation Authority:

783 (1) Contracts executed by or on behalf of the Massachusetts Bay Transportation
784 Authority shall not be subject to sections 52 to 55, inclusive, of chapter 7 of the General Laws;
785 provided, that the secretary of transportation, or the secretary's designee, shall consult on and
786 approve all service contracts necessary to support the activities of the Massachusetts Bay
787 Transportation Authority that are executed during this period. A subsequent agreement,
788 including an agreement resulting from a rebidding of a service contract or an agreement
789 renewing or extending a service contract originally executed during this period shall not be
790 considered a privatization contract pursuant to section 53 of said chapter 7;

791 (2) In order to provide additional procurement flexibility, the Massachusetts Bay
792 Transportation Authority shall be considered an exempt agency for the purposes of subsection
793 (d) of section 4 of chapter 149A of the General Laws and shall submit its procedures for
794 procurement and use of construction management at risk services to the internal special audit
795 unit established pursuant to section 9 of chapter 6C of the General Laws for review and approval.
796 The authority, after its procedures are approved, shall procure a construction management at risk
797 firm in accordance with section 5 of said chapter 149A; and

798 (3) The Massachusetts Bay Transportation Authority shall be considered an exempt
799 agency for the purposes of subsection (d) of section 16 of said chapter 149A and shall submit its
800 procedures for procurement and use of design build to the internal special audit unit established
801 pursuant to section 9 of chapter 6C of the General Laws for review and approval. The authority,
802 after its procedures are approved, shall procure a design build entity in accordance with sections
803 17 to 19, inclusive of said chapter 149A.

804 (b) The Massachusetts Bay Transportation Authority, in conjunction with the Massachusetts
805 Department of Transportation, shall submit, on or before September 1, an annual report detailing
806 the number of service contracts and procurement contracts executed pursuant to this section.
807 The report shall include, but not be limited to, the project or service contracted for, the term of
808 the contract, the projected savings and any realized savings. The report shall be filed with the
809 clerks of the house of representatives and the senate who shall forward the same to the house and
810 senate committees on ways and means and the joint committee on transportation.

811 **SECTION 51A.** Notwithstanding any general or special law to the contrary, neither the
812 aeronautic commission, nor the airport commission, having the custody, care and management of
813 Martha's Vineyard airport, shall in any way interfere with the rights of the county commissioners
814 of Dukes county to appoint airport commissioners at the expiration of a term or upon a vacancy,
815 pursuant to sections 39G and 51E of said chapter 90 of the General Laws. This section shall not
816 be construed to authorize a reorganization of the airport commission.

817 **SECTION 52.** Notwithstanding chapter 29 of the General Laws, or any other general or special
818 law to the contrary, for fiscal year 2016, to accommodate timing discrepancies between the
819 receipt of revenue and related expenditures, the comptroller may certify for payment amounts not
820 to exceed the most recent estimate, as certified by the secretary of administration and finance, of

821 revenues to be deposited to the Commonwealth Care Trust Fund pursuant to section 2OOO of
822 said chapter 29.

823 **SECTION 52A.** The secretary of labor and workforce development, in conjunction with the
824 director of unemployment insurance, shall perform a study evaluating the effect of chapter 144
825 of the acts of 2014 on unemployment rates in the commonwealth. In conducting the study, the
826 secretary shall consult with the department of revenue, the division of labor standards and
827 representatives of business owners across the commonwealth including the National Federation
828 of Independent Business, the Associated Industries of Massachusetts, the Retailers Association
829 of Massachusetts, and the Massachusetts Taxpayers Foundation. The secretary shall file a report
830 with the clerks of the House of Representatives and Senate on or before September 1 2015. The
831 report shall include legislative recommendations regarding changes to said chapter 144 to lessen
832 any negative impacts the legislation has had on unemployment rates.

833 **SECTION 53.** Notwithstanding any general or special law to the contrary, the amounts
834 transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be
835 made available for the Commonwealth's Pension Liability Fund established in section 22 of said
836 chapter 32. The amounts transferred pursuant to said subdivision (1) of said section 22C of said
837 chapter 32 shall meet the commonwealth's obligations pursuant to said section 22C of said
838 chapter 32, including retirement benefits payable by the state employees' retirement system and
839 the state teachers' retirement system, for the costs associated with a 3 per cent cost-of-living
840 adjustment pursuant to section 102 of said chapter 32, for the reimbursement of local retirement
841 systems for previously authorized cost-of-living adjustments pursuant to said section 102 of said
842 chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of the acts of
843 1984. The state board of retirement and each city, town, county and district shall verify these
844 costs subject to rules, which shall be adopted by the state treasurer. The state treasurer may make
845 payments upon a transfer of funds to reimburse certain cities and towns for pensions to retired
846 teachers, including any other obligations which the commonwealth has assumed on behalf of any
847 retirement system other than the state employees' retirement system or state teachers' retirement
848 system, including the commonwealth's share of the amounts to be transferred pursuant to section
849 22B of said chapter 32. All payments for the purposes described in this section shall be made
850 only pursuant to distribution of monies from the fund and any distribution and the payments for
851 which distributions are required shall be detailed in a written report filed quarterly by the
852 secretary of administration and finance with the house and senate committees on ways and
853 means and the joint committee on public service in advance of the distribution. Distributions
854 shall not be made in advance of the date on which a payment is actually to be made. The state
855 board of retirement may expend an amount for the purposes of the board of higher education's
856 optional retirement program pursuant to section 40 of chapter 15A of the General Laws. If the
857 amount transferred pursuant to said subdivision (1) of said section 22C of said chapter 32
858 exceeds the amount necessary to adequately fund the annual pension obligations, the excess
859 amount shall be credited to the Pension Reserves Investment Trust Fund established in
860 subdivision (8) of section 22 of said chapter 32 for the purpose of reducing the unfunded pension
861 liability of the commonwealth.

862

863 **SECTION 53A.** Notwithstanding any other general or special law to the contrary, the
864 department of public health, in conjunction with the Massachusetts department of transportation

865 and the department of environmental protection shall conduct a study relative to the
866 rehabilitation of the bridge to and facilities on Long Island in Boston Harbor. The study shall
867 include, but not be limited to: (i) a cost-feasibility analysis comparing alternate means of
868 transportation to Long Island, including but not limited to ferry service; (ii) an environmental
869 impact analysis of the rehabilitation of the Long Island bridge; and (iii) potential reuses of the
870 facilities on Long Island. The study shall be filed with the clerks of the House of Representatives
871 and Senate on or before October 1, 2015.

872 **SECTION 54.** Notwithstanding any general or special law to the contrary, the formula for
873 application of funds provided in section 35J of chapter 10 of the General Laws shall not apply in
874 fiscal year 2016.

875 **SECTION 54A.** There shall be established an advisory commission to consult on the design and
876 engineering of the transportation improvements along the south Boston waterfront area of the
877 city of Boston. The commission shall make recommendations as necessary on the expenditure of
878 funds for transportation improvements in the area as provided for in item 6622-1383 of section
879 2F of chapter 79 of the acts of 2014.

880 The commission shall consist of 9 members; 1 of whom shall be the senator from the First
881 Suffolk district or a designee; 1 of whom shall be the representative from the Fourth Suffolk
882 district or a designee; 1 of whom shall be a representative of the Boston Transportation
883 Department to be appointed by the mayor of the city of Boston; 1 of whom shall be the Boston
884 city councilor representing district 2 or a designee; the Massachusetts Highway Administrator or
885 a designee who shall serve as chair; the general manager of the Massachusetts Bay
886 Transportation Authority or a designee; the executive director of the Massachusetts Port
887 Authority or a designee; the executive director of the Massachusetts Convention Center
888 Authority or a designee; and the executive director of the Seaport TMA or a designee.

889 The commission shall conduct its first meeting not more than 60 days after the effective date of
890 the act and shall meet no less than on a quarterly basis for the duration of transportation
891 improvement projects funded through the amounts appropriated in line item 6622-1383 of
892 section 2F of chapter 79 of the acts of 2014. The commission shall consult with relevant federal
893 and state agencies regarding proposed improvements. The commission shall file a report
894 annually with the secretary of administration and finance, the secretary of transportation and the
895 chairs of the joint committee on transportation.

896 **SECTION 55.** Notwithstanding any general or special law to the contrary, the comptroller shall
897 not make any transfers attributable to capital gains tax collections required pursuant to section
898 5G of chapter 29 of the General Laws during fiscal year 2016 .

899 **SECTION 56.** Notwithstanding any general or special law to the contrary, the comptroller shall
900 transfer $110,000,000 or a lesser amount, if the secretary of administration and finance so
901 requests in writing, to the General Fund from the Commonwealth Care Trust Fund established in
902 section 2OOO of chapter 29 of the General Laws.

903 **SECTION 57.** (a) Notwithstanding any general or special law to the contrary, the Massachusetts
904 Housing Finance Agency shall, on or before June 30, 2016, transfer $4,000,000 from funds
905 previously appropriated, or loans repaid, that the agency administers on behalf of the

906 commonwealth as a result of the program established pursuant to item 1231-1020 as created by
907 section 72 of chapter 204 of the acts of 1996, and $2,500,000 from funds previously appropriated
908 that the agency administers on behalf of the commonwealth as a result of the program
909 established pursuant to section 197E of chapter 111 of the General Laws, to the comptroller to be
910 credited to the Housing Preservation and Stabilization Trust Fund for fiscal year 2016.

911 (b) Notwithstanding any general or special law to the contrary, the comptroller shall, on or
912 before June 30, 2016, transfer $5,000,000 from the General Fund to the Housing Preservation
913 and Stabilization Trust Fund.

914 **SECTION 58.** Notwithstanding any general or special law to the contrary, in hospital fiscal year
915 2016, the office of the inspector general may expend a total of $1,000,000 from the Health
916 Safety Net Trust Fund, established by section 66 of chapter 118E of the General Laws, for costs
917 associated with maintaining a Health Safety Net audit unit within the office. The unit shall
918 continue to oversee and examine the practices in all hospitals including, but not limited to, the
919 care of the uninsured and the resulting free charges. The unit shall also study and review the
920 commonwealth's Medicaid program including, but not limited to, reviewing the program's
921 eligibility requirements, utilization, claims administration and compliance with federal mandates.
922 The inspector general shall submit a report to the house and senate committees on ways and
923 means on the results of the audits and any other completed analyses on or before March 1, 2016.

924 **SECTION 59.** Notwithstanding any general or special law to the contrary, nursing facility and
925 resident care facility rates effective October 1, 2015, under section 13D of chapter 118E of the
926 General Laws may be developed using the costs of calendar year 2007, or any subsequent year
927 the secretary of health and human services may select in her discretion.

928 **SECTION 60.** Notwithstanding any general or special law to the contrary, the nursing home
929 assessment established by subsection (b) of section 63 of chapter 118E of the General Laws shall
930 be sufficient in the aggregate to generate $220,000,000 in fiscal year 2016.

931 **SECTION 61.** Notwithstanding any general or special law to the contrary, on or before October
932 1, 2015, and without further appropriation, the comptroller shall transfer from the General Fund
933 to the Health Safety Net Trust Fund, established pursuant to section 66 of chapter 118E of the
934 General Laws, the greater of $45,000,000 or one-twelfth of the total expenditures to hospitals
935 and community health centers required pursuant to this act, for the purposes of making initial
936 gross payments to qualifying acute care hospitals for the hospital fiscal year beginning October
937 1, 2015. These payments shall be made to hospitals before, and in anticipation of, the payment
938 by hospitals of their gross liability to the fund. The comptroller shall transfer from the Health
939 Safety Net Trust Fund to the General Fund, not later than June 30, 2016, the amount of the
940 transfer authorized by this section and any allocation of that amount as certified by the director
941 of the health safety net office.

942 **SECTION 62.** Notwithstanding any general or special law to the contrary, the executive office
943 for administration and finance may transfer up to $30,000,000 from the Commonwealth Care
944 Trust Fund, established in section 2*OOO* of chapter 29 of the General Laws, to the Health Safety
945 Net Trust Fund, established in section 66 of chapter 118E of the General Laws. The executive
946 office of health and human services and the health safety net office shall fund the hospital fiscal
947 year 2016 payment amount to each hospital for services provided to low-income, uninsured or

948 underinsured residents pursuant to sections 66 and 69 of chapter 118E from the Health Safety
949 Net Trust Fund. Payments may be made either as safety net care payments under the
950 commonwealth's waiver pursuant to section 1115 of the federal Social Security Act or as an
951 adjustment to Title XIX service rate payments or a combination of both. Other federally
952 permissible funding mechanisms available for public service hospitals, as defined by regulations
953 of the executive office of health and human services, may be used to reimburse up to
954 $70,000,000 of uncompensated care pursuant to sections 66 and 69 of chapter 118E using
955 sources distinct from the funding made available to the Health Safety Net Trust Fund. The
956 secretary for administration and finance, in consultation with the secretary of health and human
957 services and the executive director of the commonwealth health insurance connector authority,
958 shall on a quarterly basis evaluate the revenue needs of the health safety net program funded by
959 the Health Safety Net Trust Fund and any subsidized health insurance programs funded by the
960 Commonwealth Care Trust Fund and may transfer monies between these funds to address such
961 needs. The secretary for administration and finance shall notify the house and senate committees
962 on ways and means and the joint committee on health care financing of any proposed transfers
963 between the Health Safety Net Trust Fund and the Commonwealth Care Trust Fund at least 30
964 days before making any such transfers.

965 **SECTION 63.** Notwithstanding any general or special law to the contrary, the executive office
966 of health and human services shall submit an application to the federal Centers for Medicare and
967 Medicaid Services for a waiver of the provisions of 42 U.S.C. §1396b(w)(3)(B) and 42 U.S.C.
968 §1396b(w)(3)(C) relative to the nursing facility assessment established by section 63 of chapter
969 118E of the General Laws. The waiver application shall seek approval to amend the classes of
970 nursing facilities subject to the assessment and the amount of assessment liability imposed on
971 certain nursing facilities, as set forth in this section. Each nursing facility shall be classified into
972 1 of the following 4 classes: (I) nursing facilities that do not meet the criteria for class (II), (III)
973 or (IV), herein; (II) non-profit continuing care retirement communities and non-profit residential
974 care facilities; (III) non-profit facilities with total Medicaid days in excess of a threshold level of
975 such days established by regulations promulgated by the executive office of health and human
976 services; and (IV) facilities that have no more than 100 licensed beds, do not participate in the
977 Medicare or Medicaid programs under Titles XVIII and XIX of the federal Social Security Act,
978 and were established and licensed in the commonwealth prior to July 30, 1965. All facilities in
979 class (I) shall be required to pay an assessment at the rate established by regulation promulgated
980 by the secretary of health and human services in conformity with the total annual assessment
981 revenue amount established by said section 63 of said chapter 118E as amended from time to
982 time by the annual general appropriations act or supplemental appropriation act. Nursing
983 facilities in classes (II) or (III) shall be required to pay an assessment at a rate equal to 10 percent
984 of the assessment rate imposed on nursing facilities in class (I). Nursing facilities in class (IV)
985 shall be exempt from liability for the assessment established under said section 63 of said chapter
986 118E and as modified pursuant to this section. The waiver application required by this section
987 shall be structured in a manner that will qualify it for automatic approval by the federal Centers
988 for Medicare and Medicaid Services pursuant to 42 CFR 433.68.

989 **SECTION 64.** (a) Notwithstanding any general or special law to the contrary, the commissioner
990 of revenue may establish a tax amnesty program during which all penalties that could be
991 assessed by the commissioner for the failure of the taxpayer: (i) to timely file any proper return
992 for any tax types and for any tax periods; (ii) to timely pay any tax liability; or (iii) to pay the

993 proper amount of any required estimated payment toward a tax liability shall be waived without
994 the need for any showing by the taxpayer of reasonable cause or the absence of willful neglect, if
995 the taxpayer, prior to the expiration of the amnesty period, voluntarily files proper returns and
996 pays the full amount of tax shown on the taxpayer's returns or upon the commissioner's
997 assessments, together with all interest due thereon. The waiver shall not apply to any penalties
998 that may be due under section 35A or 35D of chapter 62C of the General Laws with regard to
999 returns filed pursuant to the amnesty. The waiver of penalties shall not apply to any period for
1000 which the taxpayer does not file such proper returns. The amnesty program shall not apply to a
1001 tax liability of any tax type for a period commencing on or after January 1, 2014. The scope of
1002 the program, including the particular tax types and periods covered, including any limited look-
1003 back period for unfiled returns, such period not to exceed 3 years, shall be determined by the
1004 commissioner

1005 (b) The amnesty program shall be established for a period of 60 days within fiscal year
1006 2016 to be determined by the commissioner, such period to expire not later than June 30, 2016. If
1007 a taxpayer fails to pay the full liability on or before June 30, 2016, the commissioner shall retain
1008 any payments made and shall apply those payments against the outstanding liability and the tax
1009 amnesty program shall not apply.

1010 (c) (1) The commissioner may offer amnesty to those taxpayers who have failed to file
1011 required returns due for any tax period beginning before January 1, 2014, provided that the
1012 taxpayer files the required return and pays the tax shown as due on the return during the amnesty
1013 period together with accrued interest.

1014 (2) The commissioner shall not authorize the waiver of any interest or amount treated as
1015 interest.

1016 (3) The commissioner's authority to waive penalties during the amnesty period shall not
1017 apply to any taxpayer who is or has been the subject of a tax-related criminal investigation or
1018 prosecution or to any taxpayer who delivers or discloses or has delivered or disclosed any false
1019 or fraudulent application, document, return or other statement.

1020 (4) A taxpayer who delivers or discloses any false or fraudulent application, document,
1021 return or other statement to the department of revenue in connection with an amnesty application
1022 under this section shall be ineligible for amnesty and shall be subject to the greater of: (i) the
1023 applicable penalties under chapter 62C of the General Laws; or (ii) a penalty not to exceed
1024 $10,000 which shall be calculated and assessed according to rules determined by the
1025 commissioner and may be subject to de minimis or other exceptions that the commissioner may
1026 consider appropriate. This penalty shall be subject to said chapter 62C and shall be added to and
1027 become part of the tax due.

1028 (d) Amnesty shall not apply to those penalties which the commissioner would not have
1029 the sole authority to waive including, but not limited to, fuel taxes administered under the
1030 International Fuel Tax Agreement or under the local option portions of taxes or excises collected
1031 for the benefit of cities, towns or state governmental authorities.

1032 (e) The commissioner shall maintain records of the penalties waived under the tax
1033 amnesty program established by this section including, but not limited to: (i) the number of

1034 taxpayers provided with amnesty; (ii) the types of tax liability for which amnesty was provided
1035 and, for each type of liability, the amount of tax liability collected and the amount of penalties
1036 foregone by virtue of the tax amnesty program; and (iii) the total outstanding tax liability for
1037 amnesty-eligible taxpayers at the conclusion of the tax amnesty program after the collection of
1038 all funds under this section. The commissioner shall file a report detailing the information with
1039 the clerks of the senate and the house of representatives, the joint committee on revenue, the
1040 house and senate committees on ways and means and the house and senate minority leaders not
1041 later than September 1, 2016; provided, however, that the report shall not contain information
1042 sufficient to identify an individual taxpayer or the amnesty that an individual taxpayer was
1043 provided under this section.

1044 (f) The commissioner shall establish administrative procedures and methods to prevent
1045 any taxpayer who utilizes the tax amnesty program from utilizing any future tax amnesty
1046 programs for the next consecutive 10 years, beginning in calendar year 2015.

1047
1048 **SECTION 65.** Notwithstanding any general or special law to the contrary, the unexpended
1049 balances in items 0699-0014, 0699-0015, 0699-2005 and 0699-9100 shall be deposited into the
1050 State Retiree Benefits Trust Fund, established by section 24 of chapter 32A of the General Laws,
1051 not later than June 30, 2016. The amount deposited shall be an amount equal to 30 per cent of all
1052 payments received by the commonwealth in fiscal year 2016 under the master settlement
1053 agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al., Middlesex Superior
1054 Court, No. 95-7378; provided, however, that if, in fiscal year 2016, the unexpended balances of
1055 items 0699-0014, 0699-0015, 0699-2005 and 0699-9100 is less than 30 per cent of all payments
1056 received by the commonwealth in fiscal year 2016 under the master settlement agreement
1057 payments, an amount equal to the difference shall be transferred to the State Retiree Benefits
1058 Trust Fund from payments received by the commonwealth under the master settlement
1059 agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al., Middlesex Superior
1060 Court, No. 95-7378
1061

1062 **SECTION 66.** Notwithstanding any general or special law to the contrary, the percentage
1063 increase set forth in section 152 of chapter 68 of the acts of 2011 shall not apply in fiscal year
1064 2016.

1065 **SECTION 66A.** Notwithstanding section 53 of chapter 118E of the General Laws, for fiscal
1066 year 2016, the executive office of health and human services may determine the extent to which
1067 to include within its covered services for adults the federally-optional dental services that were
1068 included in its state plan or demonstration program in effect on January 1, 2002; provided that
1069 dental services shall be covered for adults at least to the extent covered as of June 30, 2015.

1070 **SECTION 66B.** Notwithstanding the provision of section 2GGGG of chapter 29 of the General
1071 Laws or any other general or special law or regulation to the contrary, on January 1, 2016, the
1072 Health Policy Commission shall transfer from the Distressed Hospital Trust Fund the following
1073 amounts:

1074 (a) $8,227,865 to the Delivery System Transformation Initiatives Trust Fund established by
1075 section 35UU of chapter 10 of the General Laws; provided, that these funds shall be expended

1076 under the delivery system transformation initiative master plan and hospital-specific plans
1077 approved in the MassHealth section 1115 demonstration for state or federal fiscal year 2015;
1078 provided further, that all payments from the Delivery System Transformation Initiatives Trust
1079 Fund shall be subject to the availability of federal financial participation, shall be made only in
1080 accordance with federally approved payment methods, shall be consistent with federal funding
1081 requirements and all federal payment limits as determined by the secretary of health and human
1082 services and shall be subject to the terms and conditions of an agreement with the executive
1083 office of health and human services;

1084 (b) $17,153,885 to the Acute Care Hospital Fund, provided, that of these funds, $11,000,000
1085 shall provide an additional 5 per cent of the office of Medicaid's standard payment amount per
1086 discharge, or SPAD, above rate year 2013, or of reimbursement provided under any subsequent
1087 inpatient payment methodologies and to provide an additional 5 per cent of its outpatient
1088 payment amount per episode or PAPE above rate year 2013, or of reimbursement provided under
1089 any subsequent outpatient payment methodologies to any acute care hospital that has greater than
1090 63 per cent of its gross patient service revenue from governmental payers and free care as
1091 determined by the executive office of health and human services; provided further, that
1092 $6,153,885 shall be provided for supplemental payments to inpatient and outpatient behavioral
1093 and mental health services provided by any acute care hospital that has greater than 63 per cent
1094 of its gross patient service revenue from governmental payers and free care as determined by the
1095 executive office of health and human services; provided further, that such behavioral and mental
1096 health supplemental payments shall be subject to all required federal approvals and the
1097 availability of federal financial participation and shall be prioritized for services provided to
1098 children and adolescents.

1099 **SECTION 66C.** (a) There shall be a special commission relative to ovarian cancer in the
1100 Commonwealth. The commission shall consist of the following members: the secretary of the
1101 executive office of health and human services, or a designee; the commissioner of public health,
1102 or a designee; the commissioner of insurance, or a designee; and 8 members who shall be
1103 appointed as follows: 2 members appointed by the senate president, 1 of whom shall be a person
1104 with or survivor of ovarian cancer and 1 of whom is a medical specialist in ovarian cancer; 2
1105 members appointed by the speaker of the house of representatives, 1 of whom shall be a person
1106 with or survivor of ovarian cancer and 1 of whom is a medical specialist in ovarian cancer; and 4
1107 members appointed by the governor, 1 of whom shall be a person with or survivor of ovarian
1108 cancer, 1 of whom is a medical specialist in ovarian cancer, and 2 members of the public with
1109 demonstrated expertise in issues relating to the work of the commission.

1110 (b) The commission shall study and report on the following: (i) establish a mechanism in order to
1111 ascertain the prevalence of ovarian cancer in Massachusetts and, to the extent possible, collect
1112 statistics relative to the timing of diagnosis and risk factors associated with ovarian cancer; (ii)
1113 determine how to best effectuate an early diagnosis and treatment for ovarian cancer patients;
1114 (iii) determine any unmet needs of persons with ovarian cancer and those of their families; and
1115 (iv) provide recommendations for additional legislation, support programs and resources
1116 necessary to meet the unmet needs of persons with ovarian cancer and their families.

1117 (c) The commission shall file its report and recommendations with the clerks of the senate and
1118 house of representatives and the chairs of the joint committee on public health by December 31,
1119 2015.

1120 **SECTION 66D.** Notwithstanding any general or special law to the contrary, the office of
1121 Medicaid shall establish a prospective, global payment pilot program under which Medicaid
1122 contracts with risk-bearing provider organizations for the provision and coordination of health
1123 care services for their attributed members beginning not later than September 1, 2016; provided,
1124 that such risk-bearing provider organizations shall be able to provide coordinated care through
1125 the provider's network of primary care providers; provided further, that such providers shall have
1126 experience and demonstrated capabilities to provide behavioral health services including
1127 psychiatric and substance abuse beds; provided further, that Medicaid shall reimburse such
1128 providers on a prospective monthly basis; provided further, that such risk-bearing provider
1129 organizations that have obtained a risk certificate or a waiver from the Division of Insurance
1130 pursuant to section 3 of chapter 176T shall not be required to obtain additional insurance
1131 licensure under chapters 175, 176A, 176B, 176G, 176I or 176J of the General Laws; provided
1132 further, that the program shall not go into effect until the division of insurance, in conjunction
1133 with other health policy agencies, has promulgated regulations providing for risk certificates or
1134 procedures for waivers for such risk-bearing provider organizations.

1135 **SECTION 67.** Notwithstanding any general or special law to the contrary, the department of
1136 correction shall reprocure food and commissary services provided at all institutions with a
1137 contract to decrease expenses and increase efficiencies throughout the department. The
1138 department shall solicit new bids for such services and reprocurement shall be subject to an open
1139 and competitive bid process. The department of correction shall file a report with the house and
1140 senate committees on ways and means on the reprocurement progress and projected cost-savings
1141 on or before January 15, 2016. In executing the reprocurement of such services, the department
1142 shall notify each county sheriff who may elect to participate in the reprocurement of such
1143 services.

1144 **SECTION 68.** (a) Notwithstanding clause (xxiii) of the third paragraph of section 9 of chapter
1145 211B of the General Laws or any other general or special law to the contrary, the court
1146 administrator may, from the effective date of this act through April 30, 2016, transfer funds from
1147 any item of appropriation within the trial court; provided, however, that the court administrator
1148 may not transfer more than 5 per cent of funds from items 0339-1001 and 0339-1003 to any
1149 other item of appropriation within the trial court. These transfers shall be made in accordance
1150 with schedules submitted to the house and senate committees on ways and means. The schedule
1151 shall include: (i) the amount of money transferred from any item of appropriation to any other
1152 item of appropriation; (ii) the reason for the necessity of the transfer; and (iii) the date on which
1153 the transfer shall be completed. A transfer under this section shall not occur until 10 days after
1154 the revised funding schedules have been submitted in written form to the house and senate
1155 committees on ways and means.

1156 SECTION 68A. The department of transitional assistance, in collaboration with the executive
1157 office of health and human services, shall provide a report on current fraud detection measures
1158 within the agency and department to reduce fraud in public assistance benefit programs and to
1159 study the feasibility of implementing a biometric authentication system. The report shall include,
1160 but not be limited to, the cost savings that would result from the elimination of duplicate
1161 assistance fraud in public assistance programs and the feasibility of using biometric technology
1162 to create a reliable system of identification. The report, along with any legislative

1163 recommendations, shall be filed with the clerks of the house of representatives and the senate
1164 within 90 days of the passage of this act.

1165 **SECTION 69.** Notwithstanding any general or special law to the contrary, the bureau of
1166 purchased services in the operational services division shall determine prices for programs under
1167 chapter 71B of the General Laws in fiscal year 2016 by increasing the final fiscal year 2015 price
1168 by the rate of inflation as determined by the division. The division shall adjust prices for
1169 extraordinary relief as defined in 808 CMR 1.06(4). The division shall accept applications for
1170 program reconstruction and special circumstances in fiscal year 2016. The division shall
1171 authorize the annual price for out-of-state purchasers requested by a program, not to exceed a
1172 maximum price determined by the bureau by identifying the most recent price calculated for the
1173 program and applying the estimated rate of inflation for each year, as determined by the bureau
1174 under section 22N of chapter 7 of the General Laws, in which the rate of inflation is frozen
1175 beginning with fiscal year 2004, in a compounded manner for each fiscal year.

1176 SECTION 69A. There shall be a task force convened to review the existing interconnection
1177 standards for distributed generation and circuit capacity as a part of the interconnection process
1178 in solar panel installation in the commonwealth. The task force shall consist of 7 members: 1
1179 appointee to be chosen by the speaker of the house of representatives, who shall serve as co-
1180 chair; 1 appointee to be chosen by the president of the senate, who shall serve as co-chair; the
1181 secretary of the executive office of energy and environmental affairs, or a designee; and 1
1182 representative to be chosen by the co-chairs from each of the following: the distribution utilities;
1183 the solar industry developers; the department of public utilities; and the president of the
1184 Massachusetts Clean Energy Center, or a designee. The task force may include any additional
1185 persons deemed necessary.

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1189 The review of the task force shall include, but not be limited to: (1) the proper protocols for the
1190 interconnection process to ensure reliability and safety of the electric grid; (2) guidelines for the
1191 department of public utilities' interconnection tariffs; (3) recommendations for who shall
1192 contribute to the fiscal impact of infrastructure investment updates,; and (4) the ways in which
1193 the circuit capacity cap may be increased in order to accommodate additional interconnected
1194 distributed generation.

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1198 The task force shall report its findings and recommendations to the general court, along with any
1199 draft legislation necessary to carry its recommendation into effect, by filing the report with the
1200 clerks of the senate and house of representatives who shall forward the same to the chairs of the
1201 joint committee on telecommunications, utilities and energy, and the chairs of the senate and
1202 house committees on ways and means not later than October 1, 2015.

1203

1204 **SECTION 70.** The department of public health, in consultation with the bureau of substance
1205 abuse services, shall create an extended-release injectable naltrexone pilot program for
1206 individuals with opioid or alcohol addiction being treated in licensed clinical stabilization service
1207 programs. The department of public health shall select locations for the pilot program based on
1208 prevalence of need; however there shall be no less than 2 program locations selected. Each
1209 program shall operate for 2 years and collect outcomes data on an ongoing basis, in a manner
1210 described below and as determined by the commissioner.

1211 Locations selected by the department for the pilot program shall be granted additional
1212 funding, as determined by the department, for staff or other needs associated with prescribing
1213 and administering extended-release injectable naltrexone to patients prior to discharge and, as
1214 part of discharge planning, connect such patients with community providers prescribing
1215 extended-release injectable naltrexone and offering substance abuse counseling.

1216 The department of public health shall collect data in order to gauge the success of the
1217 program in effectuating long-term recovery and track trends within the patient population. Such
1218 data shall be collected by tracking each individual participant post discharge from the critical
1219 stabilization service program for no less than 1 year in a manner to be determined by the
1220 commissioner of public health. Information collected by the department during this time shall
1221 include to the extent possible, but not be limited to: whether the individual is actively engaged in
1222 outpatient or inpatient treatment for a substance use disorder, whether the individual is using
1223 extended-release injectable naltrexone or other medication-assisted therapies, any barriers to
1224 accessing treatment in the community, any episodes of relapse, any hospitalization related to
1225 substance misuse or overdose, and any record of arrest or incarceration for drug related offenses
1226 since discharging from the clinical stabilization service program.

1227 For the purposes of this section, "critical stabilization service programs" shall mean 24-hour
1228 clinically managed post-detoxification treatment for adults or adolescents, as defined by the
1229 department of public health, usually following acute treatment services for substance abuse,
1230 which may include intensive education and counseling regarding the nature of addiction and its
1231 consequences, relapse prevention, outreach to families and significant others and aftercare
1232 planning, for individuals beginning to engage in recovery from addiction.

1233 For the extent of the pilot program, the department of public health shall issue a report
1234 annually, on or before June 30, to the clerks of the house of representatives and the senate who
1235 shall forward the same to the house and senate committees on ways and means, the joint
1236 committee on health care financing, the joint committee on mental health and substance abuse,
1237 and the joint committee on public health. The report shall include a program progress update and
1238 provide outcomes data.

1239 **SECTION 71.** There shall be established a task force to study the feasibility of a state or
1240 privately operated prescription drug disposal program. Said program shall be relative to the
1241 collection and safe disposal of federally scheduled prescription medications. The task force shall
1242 review any state or federal regulations related to safe disposal of scheduled medications,
1243 including those relative to take-back events, mail-back programs or collection receptacles. The
1244 task force shall investigate alternative options for scheduled prescription drug collection and safe
1245 disposal, including, but not limited to community-run or law-enforcement-run programs in New
1246 England states and, drug stewardship programs in Alameda County, California and Kings

1247 County, Washington. The task force shall submit a report of its findings to clerks of the house of
1248 representatives and senate who shall forward the same to the house and senate committees on
1249 ways and means, the joint committee on public health and the joint committee on mental health
1250 and substance abuse on or before October 13, 2015.

1251 The task force shall be comprised of the following members: The commissioner of the
1252 department of public health or a designee, the commissioner of public safety and security or a
1253 designee, the attorney general or a designee, the executive director of the Massachusetts Sheriffs
1254 Association, or a designee, the commissioner of environmental protection or a designee, and the
1255 president of the Massachusetts Biotechology Council, Inc. or a designee.

1256 **SECTION 71A.** Notwithstanding the enrollment preferences of section 89 of chapter 71 of the
1257 General Laws, and subject to the approval of the Springfield school committee, a Horace Mann
1258 charter school in the city of Springfield may limit enrollment or add an enrollment preference
1259 using the assignment system of the public schools of Springfield, provided that the original
1260 charter of the Horace Mann charter school or an amendment to the charter permits such an
1261 enrollment limitation or preference. An amendment to the charter of a Horace Mann charter
1262 school in the city of Springfield to add such an enrollment limitation or preference shall require
1263 only the approval of the Springfield School Committee, the board of trustees of the Horace Mann
1264 charter school, and the commissioner.
1265
1266 **SECTION 72.** Notwithstanding the provisions of section 9 of this act, the current director of the
1267 internal special audit established pursuant to section 9 of chapter 6C of the General Laws shall be
1268 allowed to serve out the rest of the director's current 6-year term, but may be removed for cause.
1269
1270 **SECTION 73.** There shall be a public-private partnership working group established to review
1271 and evaluate statutory and regulatory obstacles to the formation and use of public-private
1272 partnerships in the commonwealth. For purposes of this section, the term public-private
1273 partnership shall include, but not be limited to, contractual agreements between a governmental
1274 entity and a private or not-for-profit entity in connection with the design, construction, operation
1275 and maintenance of a public asset that provides alternative finance and delivery methods in the
1276 commonwealth, including, design-build-finance-operate-maintain services or design-build-
1277 operate-maintain services. The working group shall investigate and make recommendations to
1278 the general court on the current practices, administrative efficiencies and cost benefits of
1279 increased usage of public-private partnerships. A report of the working group's findings along
1280 with any recommendations for legislation shall be filed with the clerks of the house of
1281 representatives and the senate within 120 days of the working group first convening. The report
1282 shall also include an examination of how public-private partnerships and alternate finance and
1283 delivery methods may be applied to various types of infrastructure projects including but not
1284 limited to, higher education facilities and housing and economic development projects.

1285 The working group shall have 13 members: the secretary of administration and finance or a
1286 designee, who shall serve as chair; the attorney general or a designee; the inspector general or a
1287 designee; the secretary of housing and economic development or a designee; the undersecretary
1288 of housing, or a designee, the secretary of energy and environmental affairs, or a designee; the

1289 secretary of transportation or a designee; and 6 members to be appointed by the governor, 1 of
1290 whom shall be the president of the Massachusetts Building Trades Council or a designee; 1 of
1291 whom shall be a representative of the business community; 1 of whom shall be a representative
1292 of the construction industry; 1 of whom shall be from an engineering consulting firm; 1 of
1293 whom; 1 of whom shall be a representative from the Massachusetts Port Authority ; 1 of whom
1294 shall be a representative from the Massachusetts Housing Finance Authority; and 1 of whom
1295 shall be a representative from Massachusetts Development Finance Authority.

1296 **SECTION 73A.** Section 5 shall take effect as of July 1, 2014.

1297 **SECTION 73A1/2**. Notwithstanding any general or special law to the contrary, the department
1298 of public health shall study the feasibility of establishing a system for the bulk purchasing and
1299 distribution of naloxone to all cities and towns in the Commonwealth. The department shall file a
1300 report with the clerks of the senate and house of representatives and the senate and house
1301 committees on ways and means on or before Jan 1, 2016. The report shall include, but not be
1302 limited to: (i) the process or processes by which the state could make bulk purchases of naloxone
1303 with a significant public health benefit, (ii) the process or processes by which other
1304 governmental or nongovernmental entities might participate in a collaborative approach to bulk
1305 purchasing of naloxone, (iii) whether, and by what process or processes, other states engage in
1306 bulk purchasing of naloxone; (iv) the process or processes by which the state could efficiently
1307 and economically distribute said bulk purchases; (v) the sources of funding available to
1308 implement said bulk purchases; (vi) the effect of anticipated cost savings or losses bulk
1309 purchasing of naloxone would have on the state; and (vii) recommendations for how a bulk
1310 purchasing model could effectively be utilized by the commonwealth to reduce costs for the
1311 state, other governmental or nongovernmental entities, and consumers.

1312 **SECTION 73B**: Notwithstanding any special or general law to the contrary, the department of
1313 public health shall implement a two-year institutional pharmacy discharge medication pilot
1314 program for the purposes of ensuring patient medication adherence; provided that the department
1315 shall define institutional pharmacies as retail pharmacies for the purposes of implementing the
1316 program. Such a program shall: (1) allow institutional pharmacies to be treated like retail
1317 pharmacies for the purposes of providing medication to a patient at the time of discharge; and (2)
1318 allow hospitals licensed pursuant to section 51 of Chapter 111 of the General Laws and hospital
1319 pharmacists that hold a current license to practice pharmacy in the commonwealth to provide a
1320 14-day supply of medication to a patient at the time of discharge and to perform medication
1321 review, reconciliation and counseling. Within 90 days of the conclusion of the pilot program, the
1322 commission shall file a report with the clerks of the senate and house of representatives and the
1323 senate and house committees on ways and means. Said report shall include information relative
1324 to whether the pilot program improved medication adherence and outline any regulatory barriers
1325 that prohibit such a program from expanding.

1326 **SECTION 73C:** Section 40 of chapter 258 of the Acts of 2014 is hereby amended by adding at
1327 the end thereof the following words:- ;provided, that until said first draft is published, any drug
1328 product approved by the federal food and drug administration for abuse-deterrent labeling shall
1329 be deemed an interchangeable abuse deterrent drug product for the purposes of this act.

1330 **SECTION 73D.** Section 35A shall take effect as of April 7, 2015.

1331 **SECTION 74.** Sections 10I and 10J of chapter 118E of the General Laws, as inserted by section
1332 40, shall take effect on October 1, 2015.

1333 **SECTION 74A**. Section 3C shall take effect on January 1, 2016.

1334 **SECTION 74B.** Section 42C shall take effect on July 1, 2016.

1335 **SECTION 74C.** Section 42B shall take effect on August 1, 2016.

1336 **SECTION 75.** Except as otherwise specified, this act shall take effect on July 1, 2015.

1337 **SECTION 76.** Section 38AAof chapter 63 of the General Laws is hereby amended by striking
1338 out the figure "$2,000,000", as appearing in the 2012 Official Edition, and inserting in place
1339 thereof the following figure:- $5,000,000.

1340 **SECTION 77:** Section 76 shall take effect on January 1, 2016.

1341 **SECTION 78.** Section 2 of chapter 6C of the General Laws, as appearing in the 2012 Official
1342 Edition, is hereby amended by striking out subsection (b) and inserting in place thereof the
1343 following subsection:–

1344 (b) The department shall be governed and its corporate powers exercised by a board of directors.
1345 The board shall consist of 11 members appointed by the governor. Eight members shall be
1346 appointed for terms of four years, coterminous with that of the governor and three members shall
1347 be appointed for three-year terms. The secretary of transportation shall serve ex officio and shall
1348 be the chairperson of the board. The remaining 10 members of the board shall include a member
1349 or members: with experience in transportation planning and policy, including experience in the
1350 finances of transportation planning and policy; experience in the fields of public or private
1351 finance; experience in the field of civil engineering; 1 member with municipal government
1352 experience in 1 of the 14 cities and towns as defined in section 1 of chapter 161A; 1 member
1353 with municipal government experience in 1 of the 51 cities and towns or other served
1354 communities as those terms are defined in section 1 of chapter 161A; 1 member with municipal
1355 government experience in a city or town served primarily by a regional transit authority; l
1356 member of organized labor; and not more than 6 of said members shall be members of the same
1357 political party. Any person appointed to fill a vacancy in the office of a member of the board
1358 shall be appointed in a like manner and shall serve for only the unexpired term of such former
1359 member. Each director shall be eligible for reappointment. Each director shall serve without
1360 compensation but may be reimbursed for actual and necessary expenses reasonably incurred in
1361 the performance of their duties, including reimbursement for reasonable travel; provided,
1362 however, that such reimbursement shall not exceed $3000 annually.

1363 **SECTION 79.** Section 18 of chapter 6D is hereby amended by adding the following sentence at
1364 the end thereof:-

1365 The commission shall keep confidential all non-public clinical, financial, strategic or operational
1366 documents or information provided or reported to the commission in connection with any care
1367 delivery or quality improvement process or performance improvement plan activities authorized
1368 under sections 7, 10, 14 or 15 of this chapter or under section 2GGGG of chapter 29 and shall
1369 not disclose the information or documents to any person without the consent of the payer or

1370 provider providing or reporting the information or documents under said sections, except in
1371 summary form in evaluative reports of such activities or when the commission believes that such
1372 disclosure should be made in the public interest after taking into account any privacy, trade
1373 secret or anticompetitive considerations. The confidential information and documents shall not
1374 be public records and shall be exempt from disclosure under clause Twenty sixth of section 7 of
1375 chapter 4 or section 10 of chapter 66.

1376 **SECTION 80.** The division of capital asset management and maintenance shall carry out a study
1377 of the Greene Pool at the Fernald Center in the city of Waltham. The study shall determine the
1378 financial, management, legal, and other measures necessary to ensure the long-term viability of
1379 the Greene Pool as a therapeutic pool for persons with disabilities. In carrying out the study, the
1380 division shall coordinate with and seek input from the department of developmental services, the
1381 city of Waltham, and organizations and individuals currently utilizing the Greene Pool. The
1382 division shall complete the study and issue a report containing its findings and recommendations
1383 by no later than December 31, 2015. While the study is being carried out and through June 30,
1384 2016, the division and the department of developmental services shall maintain the current level
1385 of service and hours of operation at the Greene Pool".

1386 **SECTION 81.** Section 1 of chapter 443 of the acts of 1990, as amended by chapter 296 of the
1387 acts of 1995, is hereby amended by striking out the fourth paragraph and inserting in place
1388 thereof the following paragraph:-

1389 The "Roxbury Trust Fund Committee" shall mean a committee with a size, membership, and
1390 term length determined by the Trustees in accordance with the Declaration of Trust of the
1391 Roxbury Trust Fund Committee Trust (the "Trust"), as may be amended from time to time by at
1392 least a majority of the Trustees, except that such membership shall include, as ex officio
1393 Trustees, the sitting State Senator of the district or his or her designee, and the sitting State
1394 Representatives of the district or their respective designees. The ex officio Trustees shall be
1395 eligible to vote on amendments to the aforementioned Declaration of Trust, but shall be non-
1396 voting Trustees for all other purposes. The Roxbury Trust Fund Committee shall not be
1397 prohibited (i) from exercising at any time or times all powers necessary to carry out the purposes
1398 of the Trust, such purposes include operating for any charitable, scientific, literary, or
1399 educational purpose, nor (ii) from raising, collecting, and expending funds, property, or other
1400 assets necessary to support or sustain such purposes.

1401 **SECTION 82.** The first sentence of Section 13 of Chapter 463 of the Acts of 2004 as amended
1402 by Chapter 130 of the Acts of 2010 and Chapter 95 of the Acts of 2014 is hereby amended by
1403 striking out the words "July 1, 2015" and inserting the following:- "July 1, 2016".

1404 And further, the second sentence of said Section 13 is hereby amended by striking out the words
1405 "July 1, 2015" and inserting the following:- "July 1, 2016".

1406 **SECTION 83.** (A) Subsection (a) of section 22 of Chapter 186 of the General Laws is hereby
1407 amended by striking the definition, 'water company', and replacing it with the following new
1408 definition:-

1409 'water company', a company, as defined in section 1 of chapter 165 or a municipal utility or any
1410 other waterworks system owned, leased, maintained, operated, managed or

1411 controlled by any unit of local government under any general or special law, which company,
1412 utility or system supplies water to a landlord through metered measurement.

1413 Water company shall also include companies that lease, operate, maintain, treat, monitor and/or
1414 test private septic systems or private water wells. Any landlord imposing charges on tenants or
1415 otherwise engaging in any activity permitted under this section shall not be deemed thereby to be
1416 functioning as a water company as defined herein or to be subject to any laws or regulations
1417 regulating any such company.

1418 (B) Subsection (c) of said section 22 of Chapter 186 is hereby amended by inserting at the end
1419 thereof the following:-

1420 If a landlord who is not the original owner when submetering began cannot locate the original
1421 certificate after a good faith effort he may verify such certification by filing a new form prior to
1422 January 1, 2017 and such certification shall apply as though it was obtained prior to the
1423 installation of the submeters. Any landlord that purchases a building shall have one year after the
1424 date of purchase to obtain verification of such certification (which, if an original certificate
1425 cannot be located after a good faith effort, may be done by filing a new form) and such
1426 certification shall apply as though it was obtained prior to the installation of the submeters.

1427 (C) Subsection (g) of said section 22 of Chapter 186 is hereby amended by striking said section
1428 and replacing it with the following:-

1429 (g) A landlord shall determine a calculated cost per unit of water consumption by dividing the
1430 total amount of any bill or invoice provided to the landlord from the water company for water
1431 usage, the customer service charge and taxes, but not including any interest for the late payment,
1432 penalty fees or other discretionary assessments or charges, for all water provided to the premises
1433 through the water company meter in that billing period, by the total amount of water
1434 consumption for the entire premises. The total amount charged separately to each submetered
1435 dwelling unit for water usage for any billing period shall not exceed such calculated cost per unit
1436 of water multiplied by the number of units of water delivered exclusively to the particular
1437 dwelling unit for the same billing period, provided that the landlord has verified that the total
1438 costs of water usage billed to all dwelling units does not exceed the total costs of water usage
1439 charged by the water company to the landlord for the same period. In the event that a submeter
1440 read is not available, the landlord may estimate the dwelling unit consumption for no more than
1441 three consecutive months and at a consumption level no higher than 70% of the lesser of (1) the
1442 current resident's average historical consumption; or (2) the average historical consumption
1443 of all dwelling units during the prior twelve months."

1444 **SECTION 84.** Chapter 32, section 23b of the General Laws, as appearing in the 2012 official
1445 edition, is hereby amended in line 233 of section (k), subsection (6), paragraph (i), by striking
1446 out the figure "5" and inserting in place thereof the figure "10".

1447 **SECTION 85.** There shall be a special commission to investigate and study the broader impacts
1448 relating to safety, security and costs to taxpayers of the structure for providing subcontracted
1449 passenger services at Logan International Airport; the impact of these low wage jobs on children,
1450 families and communities; and the cost to Massachusetts taxpayers caused by the impact of these
1451 low wage jobs on the local economy. The commission shall consist of: 3 members of the house

1452 of representatives, 2 of whom shall be house members designated by the Speaker of the House, 1
1453 of whom shall serve as co-chair, and 1 of whom shall be a member of the minority party
1454 appointed by the minority leader; 3 members of the senate, 2 of whom shall be senate members
1455 designated by the Senate President, 1 whom shall serve as co-chair, and 1 of whom shall be a
1456 member of the minority party appointed by the minority leader; the Attorney General or her
1457 designee; the Chief Executive Officer of Massport or his designee; the Commissioner of Public
1458 Health or his or her designee; the Mayor of Boston or his designee; 2 designees of the Attorney
1459 General, 1 of which shall be an officer of a union that represents or seeks to represent passenger
1460 services workers; and 2 persons to be appointed by the Governor, 1 of whom shall be
1461 homelessness or children's advocacy or service organization. The co-chairs shall convene the
1462 organizational session of the commission not later than 60 days after the effective date of this
1463 act.

1464 The special commission shall study the impact of low wage passenger services jobs at Logan
1465 International Airport. In its investigation and study, the commission shall include, but not be
1466 limited to, determining: (i) the wages and benefits received by passenger services workers at
1467 Logan International Airport; (ii) the demographics of passenger services workers at Logan
1468 International Airport; (iii) the level of reliance of passenger services workers at Logan
1469 International Airport on various forms of public assistance, including heath insurance; (iv) the
1470 neighborhoods in which passenger services workers live; (v) the level of housing security and
1471 risk of homelessness of passenger services workers; (vi) the rate of turnover of passenger
1472 services workers at Logan International Airport; (vii) the costs and impacts – including to public
1473 health and security- associated with high employee turnover; (viii)best practices in airports and
1474 businesses for reducing employee turnover and raising quality standards; (ix) the costs to the
1475 taxpayers as a result of low wage jobs at Logan International Airport.

1476 The special commission shall conduct no less than two public hearings to gather information.
1477 The co-chairs may provide staff and other resources to the commission as they consider
1478 appropriate. The commission shall file its final report and recommendations, if any, and drafts of
1479 legislation necessary to implement the recommendations with the joint committee on
1480 transportation and the joint committee on public health not later than December 31, 2015.

1481 **SECTION 86.** Section 87RR of chapter 112 of the General Laws, as appearing in the 2012
1482 Official Edition, is hereby amended by inserting, in line 15, at the beginning of the sentence, the
1483 following:- "Notwithstanding the provisions of any general or special law to the contrary,".

1484 **SECTION 87.** Chapter 18B of the General Laws, as appearing in the 2012 Official Edition, is
1485 hereby amended by adding at the end thereof the following new section:-

1486 "Section 26. As part of the department's licensing and background record check process, the
1487 department shall conduct fingerprint-based checks of the state and national criminal history
1488 databases, as authorized by 42 U.S.C. Section 16962, for all applicants to be adoptive or foster
1489 parents and their household members age 15 or older. Authorized department staff may receive
1490 criminal offender record information and the results of state and national criminal history
1491 databases checks, pursuant to 42 U.S.C. Section 16962. The department shall handle the
1492 information obtained under this section pursuant to section s167 to 178, inclusive, of chapter 6.

1493 As part of the department's approval process, the department, prior to issuing any approval,
1494 shall: (1) obtain from the sex offender registry board all available sex offender registry
1495 information associated with the address of the center, home or facility; and (2) conduct
1496 fingerprint-based checks of the state and national criminal history databases, pursuant to Public
1497 Law 92-544, that are required under this subsection. The fingerprint-based checks of the state
1498 and national criminal history databases shall be conducted, pursuant to Public Law 92-544, to
1499 determine the suitability of all applicants for employment, interns and volunteers who have the
1500 potential for unsupervised contact with children in any department-approved program. The
1501 fingerprint-based checks shall also be required to determine the suitability of any individual who
1502 provides transportation services on behalf of any department-approved program. Authorized
1503 department staff may receive all criminal offender record information and the results of checks
1504 of state and national criminal history information databases pursuant to Public Law 92-544.
1505 When the department obtains the results of checks of state and national criminal information
1506 databases, it shall treat the information according to sections 167 to 178, inclusive, of chapter 6
1507 and the regulations thereunder regarding criminal offender record information.

1508 **SECTION 88.** Chapter 119 of the General Laws is hereby amended by inserting the following
1509 new section:-

1510 Section XXXX. (a) Notwithstanding any general or special law to the contrary, there shall be an
1511 independent commission to study and report on the recent case before the Department of
1512 Children and Families regarding Justina Pelletier. The commission shall consist of: the secretary
1513 of health and human services, or a designee, who shall serve as the chair; the inspector general,
1514 or a designee; the attorney general, or a designee; the state auditor, or a designee; 2 members of
1515 the house of representatives, 1 of whom shall be appointed by the minority leader, and shall act
1516 as chair; and 2 members of the senate, 1 of whom shall be appointed by the minority leader. The
1517 commission shall research and assess the cost of the case, and the evidence and reasoning that
1518 led the Department of Children and Families to take Justina Pelletier away from her family. The
1519 commission shall also conduct an investigation of Massachusetts General Law Chapter 119,
1520 section 51A, focusing the number of families affected and any changes that can be made to the
1521 law to limit improper use.

1522 (b) Said report shall be filed with to the chair and ranking minority member of the house
1523 committee on ways and means, the chair and ranking minority member of the senate committee
1524 on ways and means, and the clerks of the House of Representatives and senate no later than
1525 October 15, 2016.

1526 **SECTION 89.** Notwithstanding the provisions of sections 34 to 37 of Chapter 7C of the General
1527 Laws, the commissioner of capital asset management and maintenance, in consultation with the
1528 commissioner of conservation and recreation, may grant two subsurface easements upon a
1529 certain parcel of land, currently under the care and control of the department of conservation and
1530 recreation and held for conservation and recreation purposes to the Town of Eastham to be used
1531 for the purposes of the installation, maintenance, repair and replacement of municipal water
1532 distribution systems subject to the requirements of sections 2 through 5 and to such additional
1533 terms and conditions consistent with this act as the commissioner of capital asset management
1534 and maintenance may prescribe in consultation with the commissioner of conservation and
1535 recreation. The town's easement rights, including for the installation, maintenance and repair of
1536 infrastructure, shall not limit, restrict or close access to the Cape Cod Rail Trail for any period of

1537 time, except as approved in writing by the department of conservation and recreation in its sole
1538 discretion. The two easement areas , collectively contain 20,950 sq. ft., more or less, and are
1539 shown on “Inset Plan A” and “Inset Plan B” on a plan of land entitled “Contract 2 Water Supply
1540 Wells, Control Building, & Piping, Eastham, MA.” The Division shall prepare a survey
1541 sufficient for recording at the Barnstable Registry of Deeds. Prior to finalizing the transaction or
1542 making the conveyance authorized herein, the division of capital asset management and
1543 maintenance may make minor modifications to the area and plan in order to carry out the
1544 purposes of this act.

1545 An independent appraisal of the fair market value and value in use of the easements described in
1546 section 1 shall be prepared in accordance with the usual and customary professional appraisal
1547 practices by a qualified appraiser commissioned by the commissioner of capital asset
1548 management and maintenance. Consideration for the grant of the above-described easements
1549 shall be the full and fair market value or the value in proposed use, whichever is greater, as
1550 determined by the commissioner of capital asset management, and calculated with regard to its
1551 full development potential as assembled with other lands owned or otherwise controlled by the
1552 grantee. The commissioner of capital asset management and maintenance shall submit the
1553 appraisal or appraisals to the inspector general for his or her review and comment. The inspector
1554 general shall review and approve the appraisal or appraisals, and the review shall include an
1555 examination of the methodology utilized for the appraisal or appraisals. The inspector general
1556 shall prepare a report of his or her review and file the report with the commissioner of capital
1557 asset management and maintenance for submission by said commissioner to the house and senate
1558 committees on ways and means and the joint committee on state administration and regulatory
1559 oversight. Said commissioner shall submit copies of the appraisals, and the inspector general’s
1560 review and approval and comments, if any, to the house and senate committees on ways and
1561 means and the joint committee on state administration and regulatory oversight at least 15 days
1562 prior to the execution of documents effecting the transfers described in section 1.

1563 To ensure a no-net-loss of lands protected for natural resource purposes, the grantee also shall
1564 compensate the commonwealth for the interest in land described in section 1 through the transfer
1565 to the department of conservation and recreation of land, an interest of land or funding for the
1566 acquisition of land or an interest therein equal to or greater than the resource value of the land
1567 described in section 1 and the highest appraised value as determined under section 2. The fair
1568 market value of any land or interest in land proposed to be conveyed by the grantee to the
1569 department shall be included within the appraisal prepared under section 2. The land, interest in
1570 land, or funding must be acceptable to the department of conservation and recreation; and any
1571 land or interest in land, whether conveyed by the grantee or acquired by the department, shall be
1572 permanently held and managed for conservation and recreation purposes by the department.
1573 Should the appraised value of any land or interests in land be determined to be greater than the
1574 appraised value of the interests in land described in section 1, the commonwealth shall have no
1575 obligation to pay the difference to the grantee. All payments paid to the commonwealth as a
1576 result of the conveyances or grants authorized by this act shall be deposited in the Conservation
1577 Trust established in section 1 of chapter 132A of the General Laws.

1578 The grantee shall assume all costs associated with engineering, surveys, appraisals, deed
1579 preparation and other expenses deemed necessary by the commissioner of capital asset
1580 management and maintenance to execute the conveyances authorized by this act.

1581 No instrument executed pursuant to this act shall be valid unless it provides that the easements
1582 shall be used solely for the purposes described in section 1. The instrument authorized in section
1583 1 shall include a reversionary clause that stipulates the property shall revert to the
1584 commonwealth and be assigned to the care, custody and control of the department of
1585 conservation and recreation, upon such terms and conditions as the commissioner of capital asset
1586 management and maintenance may determine, if the property ceases to be used for the express
1587 purposes authorized in this act. If any interest reverts to the commonwealth, any further
1588 disposition shall be subject to sections 34 to 37, inclusive, of chapter 7C of the General Laws and
1589 the prior approval of the General Court.

1590 **SECTION 90.** The Nauset Regional School District (hereinafter, the "District") may grant to the
1591 Town of Eastham (hereinafter, the "Town") a perpetual, assignable easement, to run with the
1592 land, over a certain parcel of land which is a portion of the land owned by the District and
1593 acquired for school purposes, located at 100 Cable Road, Eastham, Massachusetts and more
1594 particularly described in a deed recorded with the Barnstable County Registry of Deeds at Book
1595 1393, Page 881. The easement shall include the right in the Town to retain groundwater
1596 monitoring well(s) and drinking water supply wells on said parcel for all purposes and uses
1597 incidental thereto along with any necessary appurtenances, may grant to the Town the rights of
1598 access, installation, operation, maintenance, repair, removal and control thereof, as well as rights
1599 of entry upon and passage over the parcel from time to time for all purposes stated in the grant of
1600 easement and uses incidental thereto, and may grant to the Town all reasonable rights of ingress
1601 and egress across adjoining lands owned by the District as may be necessary for the exercise of
1602 the rights granted. The Town shall indemnify and hold harmless the District from and against
1603 any loss, damage or liability arising out of the Town's exercise of the rights and easement, and
1604 shall provide to the District, potable water needs for ninety-nine (99) years at no additional cost.
1605 The easement shall be subject to the right expressly reserved by the District to continue to use
1606 the parcel for all purposes not adverse to the rights granted by this Act.

1607 The easement is shown on a plan of land entitled "Plan of Utility Easement at Nauset Regional
1608 High School" prepared by: Coastal Engineering Company, dated October 28, 2011 to be
1609 recorded in the Barnstable County Registry of Deeds.

1610 **SECTION 91.** Chapter 6D of the General Laws is hereby amended by adding the following
1611 section:-

1612 Section 19. (a) The health policy commission shall implement a one-year regional pilot program
1613 to further the development and utilization of telemedicine in the commonwealth. The program
1614 shall (i) take into consideration the previously established regions used in prior health policy
1615 commission analyses; (ii) incentivize the use of community-based providers and the delivery of
1616 patient care in a community setting; and (iii) facilitate collaboration between participating
1617 community providers and teaching hospitals. The commission shall consider existing federal and
1618 state regulations in the development of the program. The commission may direct no more than
1619 $500,000 from the distressed hospital trust fund, established in section 2GGGG of chapter 29 of
1620 the General Laws, to fund the implementation of the pilot program.

1621 (b) At the conclusion of the pilot program, the commission shall evaluate the success of the
1622 program, including but not limited to: (i) cost savings; (ii) patient satisfaction; (iii) patient flow;

1623 (iv) and quality of care. The commission shall make appropriate policy recommendations to the
1624 legislature based on their findings.

1625 **SECTION 92.** Notwithstanding any general or special law to the contrary, the executive office
1626 of housing and economic development, in conjunction with the department of housing and
1627 community development, shall establish rules and regulations regarding the disclosure and
1628 verification of social security and employer identification numbers for applicants of public or
1629 subsidized housing and further requiring housing agencies to verify the number; provided
1630 further, that the undersecretary of the department of housing and community development shall
1631 submit a report to the general court with the result its investigation and study on the matter of
1632 public housing eligibility by July 1, 2016, by filing the same with the joint committee on
1633 housing. The report shall detail: (1) the number of applicants and household members for state-
1634 assisted public housing who would be unable to access state-assisted public housing if required
1635 to submit a social security number on their application, and of that population: the number of
1636 applicants and household members who are United States citizens, the number of applicants and
1637 household members who are resident aliens, the number of applicants and household members
1638 who are nonresident aliens, and number of applicants and household members who are United
1639 States veterans; (2) the number of applicants and household members for state-assisted public
1640 housing who would be unable to access state-assisted public housing if required to submit a
1641 social security number or an alien registration number on their application, and of that
1642 population: the number of applicants and household members who are United States citizens, the
1643 number of applicants and household members who are resident aliens, the number of applicants
1644 and household members who are nonresident aliens, and number of applicants and household
1645 members who are United States veterans; (3) the number of applicants and household members
1646 for state-assisted public housing who would be unable to access state-assisted public housing if
1647 requirements identical to those found in 42 U.S. Code § 1436a were enacted, and of that
1648 population: the number of applicants and household members who are United States citizens, the
1649 number of applicants and household members who are resident aliens, the number of applicants
1650 and household members who are nonresident aliens, and number of applicants and household
1651 members who are United States veterans; (4) the number of applicants and household members
1652 for state-assisted public housing who would be unable to access state-assisted public housing if
1653 requirements identical to those found in 42 U.S. Code § 1436a and 8 U.S. Code § 1641 were
1654 enacted, and of that population: the number of applicants and household members who are
1655 United States citizens, the number of applicants and household members who are resident aliens,
1656 the number of applicants and household members who are nonresident aliens, and number of
1657 applicants and household members who are United States veterans; (5) the number of applicants
1658 and household members for state-assisted public housing who would be unable to access state-
1659 assisted public housing if requirements identical to those found in 24 CFR 5.216 were enacted,
1660 and of that population: the number of applicants and household members who are United States
1661 citizens, the number of applicants and household members who are resident aliens, the number of
1662 applicants and household members who are nonresident aliens, and number of applicants and
1663 household members who are United States veterans; (6) the net fiscal impacts, if any, of
1664 implementing and enforcing the potential restrictions in sections 1-5, inclusive, of this report.

1665 **SECTION 93.** Chapter 23A of the General Laws, as appearing in 2012 Official Edition, is
1666 hereby amended by inserting after section 10B the following new section:-
1667

1668 Section 10C. (a) There shall be established and set upon the books of the commonwealth a
1669 separate fund to be known as the student entrepreneurial development and economic investment
1670 fund, hereinafter referred to as the student investment fund, to which shall be credited any
1671 appropriations, bond proceeds, or other monies authorized by the general court and specifically
1672 designated to be credited thereto and additional funds designated for deposit to the student
1673 investment fund, including any pension funds, federal grants or loans, or private donations made
1674 available to the secretary of economic development. The secretary of economic development
1675 shall hold the student investment fund in an account separate from other funds or accounts.
1676 Amounts credited to the student investment fund shall be available to the investment board as
1677 established in subsection (b) to carry out the purposes of subsection (c).

1678 (b) The investment board shall consist of the following members: the secretary of economic
1679 development or his designee, who shall serve as the chairperson of the board; the chairman of the
1680 board of higher education or his designee, who shall serve as the vice-chairperson of the board;
1681 the president of the Massachusetts technology development corporation, or his designee; the
1682 executive director of the office of commercial ventures and intellectual property, or his designee;
1683 two private Massachusetts-based investors to be chosen by the chairperson in consultation with
1684 the president of the Massachusetts technology development corporation; one student
1685 representative selected by the university of Massachusetts representative to the board of higher
1686 education; one student representative selected by the state college representative to the board of
1687 higher education; and one student representative selected by the community college
1688 representative to the board of higher education. The chairman of the board of higher education
1689 shall establish a student application program to aid the representatives of the board of higher
1690 education in the selection of student members to the board.

1691 Five members of the board shall constitute a quorum and the affirmative vote of five members
1692 shall be necessary for any action taken by the board. No vacancy in the membership of the board
1693 shall impair the right of a quorum to exercise all the rights and perform all the duties of the
1694 board.

1695 (c) The purpose of the student investment fund shall be to provide an opportunity for interested
1696 students to gain experience in entrepreneurialism and early-stage business development while
1697 fostering an economic environment that will attract students to the commonwealth and forge a
1698 relationship between the public higher education system and the Massachusetts business
1699 community with the intent of driving economic growth. Funds made available to the student
1700 investment board from the student investment fund shall be used for a grant program
1701 administered by the board for prototype funding of Massachusetts' student ideas in early
1702 development stages; provided however, that the development of such ideas, plans, or business
1703 occur within the commonwealth. The secretary of economic development shall promulgate rules
1704 regarding the enforcement and penalties for recipients who relocate outside of the
1705 commonwealth. The board shall not be limited in the number of grants distributed to students in
1706 any one year; provided however, that the total monetary amount of all grants distributed by the
1707 board in a fiscal year shall not exceed twenty percent of the fund's first year balance. The board
1708 shall hold periodic hearings to allow selected students, who have submitted a statement of
1709 interest and initial business plan, the opportunity to present a comprehensive business plan
1710 describing characteristics and proprietary positions of the student's product or services; present
1711 and future markets for such products or services; potential strategies for the future development

1712 and funding of the prototype product or service; a statement of amount, timing and projected use
1713 of the capital sought by the student; and a statement of the projected growth in employment or
1714 other positive economic impacts. Comprehensive business plans may be written and reviewed in
1715 consultation with the Massachusetts technology transfer center at the University of
1716 Massachusetts.

1717 (d) The board shall, by January 1 of each year, submit a report of its activities for the preceding
1718 fiscal year to the governor, the joint committee on economic development and emerging
1719 technologies, and the clerks of the House of Representatives and senate. Each report shall set
1720 forth a complete financial statement covering its operation during the year and shall also include
1721 any requests for additional appropriations.

1722 **SECTION 94.** Section 49 of chapter 30 of the General Laws, as appearing in the 2012 Official
1723 Edition, is hereby amended by striking out the first sentence and inserting in place thereof the
1724 following sentence:- Any manager or employee of the Commonwealth objecting to any provision
1725 of the classification affecting his office or position may appeal in writing to the personnel
1726 administrator.

1727 **SECTION 95**. Notwithstanding any general or special law to the contrary any historic property,
1728 pursuant to the provisions of Section 44 of Chapter 85 of the Acts of 1994 shall not be subject to
1729 the provisions of Chapter 59 of the General Laws.

1730 **SECTION 96**. Chapter 32 section 23b subsection k paragraph 6, as appearing in the 2012
1731 official edition, is hereby amended by adding the following section:

1732 (iii) A Retirement Board is permitted to invest in Private Equity and Real Estate 'follow-on' or
1733 'successor' funds provided:

1734 (1) the retirement system invested in the previous fund;
1735 (2) the fund advisor/manager has no material change(s) in personnel;
1736 (3) the strategy is unchanged; and
1737 (4) no more than 10 years has elapsed since the retirement board conducted their original due
1738 diligence

1739 **SECTION 97.** Section 44 of chapter 85 of the acts of 1994, as most recently amended by
1740 chapter 242 of the acts of 2014, is hereby further amended by inserting after the words "the city
1741 of Cambridge" the following words: "William H. Peterson House, so-called, at 22 Turnpike
1742 Street in the Blue Hills State Reservation in the town of Canton".

1743 **SECTION 98.** Notwithstanding any general or special law or regulation to the contrary, there
1744 shall be a cranberry industry revitalization task force which shall consist of the following
1745 members: 3 representatives from the Cape Cod Cranberry Growers' Association who shall be
1746 appointed by the governor from a list of 6 names submitted by said Association; 1 representative
1747 of Ocean Spray Cranberries, Inc., who shall be appointed by the governor; 1 representative of an
1748 independent cranberry handler company, who shall be appointed by the governor; 1 researcher
1749 from the University of Massachusetts Cranberry Station, who shall be appointed by the governor;
1750 the secretary of Energy and Environmental Affairs or his designee; the commissioner of
1751 Agricultural Resources or his designee; 1 agricultural economist, who shall be appointed by the
1752 commissioner of Agricultural Resources; the commissioner of Energy Resources or his designee;

1753 the commissioner of Environmental Protection or his designee; the commissioner of the
1754 Department of Fish and Game or his designee; 3 members of the house of representatives, 1 of
1755 whom shall be appointed by the minority leader and 2 of whom shall be appointed by the speaker
1756 of the house; and 3 members of the senate, 1 of whom shall be appointed by the minority leader
1757 and 2 of whom shall be appointed by the president of the senate. The task force shall be chaired
1758 jointly by the secretary of Energy and Environmental Affairs and the commissioner of
1759 Agricultural Resources, or their designees.

1760 The task force shall investigate short and long-term solutions to preserving and strengthening the
1761 cranberry industry in Massachusetts. The investigation shall examine methods to promote
1762 innovation in, and the revitalization of, the Massachusetts cranberry farming community
1763 including, without limitation, the impact of increased fixed costs borne by the cranberry growing
1764 community, alternative and renewable energy uses for growers and an investigation of the unique
1765 geography, culture and needs of the Massachusetts cranberry industry.

1766 The task force shall submit its findings, together with drafts of recommended legislation, if any,
1767 to the clerks of the senate and house of representatives, the chairs of the joint committee on
1768 environment, natural resources and agriculture, and the senate and house committees on ways
1769 and means not later than February 1, 2016.

1770 **SECTION 99.** Chapter 221 of the Generals Laws, as appearing in the 2010 Official Edition, is
1771 hereby amended in Section 7 by striking out the following words:- 'of the several counties except
1772 Suffolk'".

1773 **SECTION 100.** Notwithstanding any general or special law to the contrary, there is hereby
1774 established a commission to research and assess opportunities to enhance tourism at the State
1775 House. The commission shall examine and determine if there are ways to increase retail sales
1776 through the State House bookstore and other gift kiosks. The commission shall consist of: the
1777 secretary of the commonwealth or a designee, who shall serve as chair; the commissioner of
1778 conservation and recreation or a designee; the secretary of housing and economic development
1779 or a designee; 2 members of the house of representatives, 1 of whom shall be appointed by the
1780 minority leader; 2 members of the senate, 1 of whom shall be appointed by the minority leader;
1781 the superintendent of state buildings or a designee, and 3 persons to be appointed by the
1782 governor. The commission shall commence within 2 weeks of the effective date of this act and
1783 shall meet at least four times. Within 12 months of passage of this bill, the Commission shall
1784 present a report on its findings and recommendations.

1785 **SECTION 101.** Subsection (2A) of section 23 of chapter 32 of the General Laws, as appearing
1786 in the 2012 Official Edition, is amended by deleting in line 179 the word "nine" and inserting in
1787 place thereof the following word:- eleven, and amended further by deleting in line 194 the period
1788 and inserting after the word "governor" the following words: - the president of the Associated
1789 Industries of Massachusetts or his designee, and the president of the Massachusetts Association
1790 of Contributory Retirement Systems or his designee".

1791 **SECTION 102**.

1792 SECTION 1. Notwithstanding any general or special law or regulation to the contrary, a special
1793 commission hereafter referred to as the commission, is hereby established for the purpose of

1794 investigating the environmental, public health, safety, personal property rights and financial
1795 impacts of beaver dams and their effect on ponds, streams, rivers and their surrounding areas.

1796 The commission shall be chaired by the Secretary of Energy and Environmental Affairs, or his
1797 designee, and shall consist of thirteen members:

1798 2 of whom shall be appointed by the speaker of the house; 1 of whom shall be appointed by the
1799 house minority leader; 2 of whom shall be appointed by the senate president; 1 of whom shall be
1800 appointed by the senate minority leader; the Commissioner of the Department of Fish and Game,
1801 or his designee; the Commissioner of the Department of Public Health, or his designee; and 4 of
1802 whom shall be subject matter experts appointed by the Governor.

1803 The commission shall determine the best means to assess the impact of the beaver population on
1804 the Commonwealth, including but not limited to surveying cities and towns for local impact,
1805 reviewing data already available at the state and local levels, conducting hearings and inviting
1806 testimony from experts and the public, and other means as deemed necessary by the commission

1807 Members of the commission shall be named and the commission shall commence its work within
1808 60 days of the effective date of this act. The commission shall report to the general court the
1809 results of its investigation and study, and recommendations, if any, together with drafts of
1810 legislation necessary to implement its recommendations into effect by filing the same with the
1811 clerks of the senate and the house of representatives on or before January 1, 2016. The clerks of
1812 the house and senate shall make the reports available to the public through the internet.

1813 **SECTION 103.** (a) Notwithstanding any general or special law to the contrary, after complying
1814 with clause (a) of section 5C of chapter 29 of the General Laws, the comptroller shall dispose of
1815 the consolidated net surplus in the budgetary funds for fiscal year 2015 by transferring: (i)
1816 $10,000,000 to the Massachusetts Community Preservation Trust Fund, established by section 9
1817 of chapter 44B of the General Laws; and (ii) the remaining balance to the Commonwealth
1818 Stabilization Fund. (b) All transfers pursuant to this section shall be made from the undesignated
1819 fund balances in the budgetary funds proportionally from the undesignated fund balances;
1820 provided, however, that no such transfer shall cause a deficit in any of the funds.

1821 **SECTION 104.** Section 178Q of chapter 6 of the General Laws is hereby amended by inserting
1822 at the end thereof, the following:— The sex offender registry board shall, within 60 days of
1823 initial sex offender registration and annual sex offender registration, report to the department of
1824 revenue, the department of transitional assistance and the registry of motor vehicles the amount
1825 of any sex offender registration fee owed by the sex offender. The department of revenue shall
1826 intercept payment of such fee from tax refunds due to persons who owe all or a portion of such
1827 fee. The registry of motor vehicles shall not issue or renew a person's driver's license or motor
1828 vehicle registration for any vehicle subsequently purchased by such person until it receives
1829 notification from the sex offender registry board that the fee has been collected.

1830 **SECTION 105.** There shall be a working group convened to study the employer retirement
1831 funding cost obligations and required reimbursements of all non-commonwealth employers,
1832 agencies, governmental units, independent authorities, boards, commissions, component units of
1833 the commonwealth, districts, including regional and regional vocational school districts,
1834 educational collaboratives, and planning commissions, which participate or may participate in

1835 the Massachusetts State Employees Retirement System, and whose employees are or may
1836 become members thereof.

1837 The task force shall consist of 5 members: the secretary of administration and finance or a
1838 designee who shall serve as chair; the executive director of the state board of retirement or a
1839 designee; the executive director of the Public Employee Retirement Administration Commission
1840 or a designee; and 3 members appointed by the governor; 1 of whom shall represent a regional
1841 vocational school district, 1 of whom shall represent an educational collaborative; and 1 of
1842 whom shall represent a planning commission. The working group may include any additional
1843 persons deemed necessary.

1844 The working group shall report its findings and recommendations to the general court, along
1845 with any draft legislation necessary to carry its recommendation into effect, by filing the report
1846 with the clerks of the senate and house of representatives not later than October 1, 2015.

1847 **SECTION 106.**

1848 Chapter 176D of the General Laws is hereby amended by inserting after section 3B the following
1849 section:-

1850 Section 3C. (a) As used in this section, the following words shall, unless the context clearly
1851 requires otherwise, have the following meanings:-

1852 Ambulance service provider, a person or entity licensed by the department of public health under
1853 section 6 of chapter 111C to establish or maintain an ambulance service.

1854 Emergency ambulance services, emergency services that an ambulance service provider is
1855 authorized to render under its ambulance service license when a condition or situation in which
1856 an individual has a need for immediate medical attention, or where the potential for such need is
1857 perceived by the individual, a bystander or an emergency medical services provider.

1858 Insurance policy and insurance contract, any policy, contract, agreement, plan or certificate of
1859 insurance issued, delivered or renewed within the commonwealth that provides coverage for
1860 expenses incurred by an insured for transportation services rendered by an ambulance service
1861 provider

1862 Insured, an individual entitled to ambulance services benefits under an insurance policy or
1863 insurance contract.

1864 Insurer, a person as defined in section 1 of chapter 176D; any health maintenance organization as
1865 defined in section 1 of chapter 176G; a non-profit hospital service corporation organized under
1866 chapter 176A; any organization as defined in section 1 of chapter 176I that participates in a
1867 preferred provider arrangement also as defined in said section 1 of said chapter 176I; any carrier
1868 offering a small group health insurance plan under chapter 176J; any company as defined in
1869 section 1 chapter 175; any employee benefit trust; any self-insurance plan, and any company
1870 certified under section 34A of chapter 90 and authorized to issue a policy of motor vehicle
1871 liability insurance under section 113A of chapter 175 that provides insurance for the expense of
1872 medical coverage.

1873 (b) Notwithstanding any general or special provision of law to the contrary, in any instance in
1874 which an ambulance service provider provides an emergency ambulance service to an insured
1875 but is not an ambulance service provider under contract to the insurer maintaining or providing
1876 the insureds insurance policy or insurance contract, the insurer maintaining or providing such
1877 insurance policy or insurance contract shall pay the ambulance service provider directly and
1878 promptly for the emergency ambulance service rendered to the insured. Such payment shall be
1879 made to the ambulance service provider notwithstanding that the insureds insurance policy or
1880 insurance contract contains a prohibition against the insured assigning benefits thereunder so
1881 long as the insured executes an assignment of benefits to the ambulance service provider and
1882 such payment shall be made to the ambulance service provider in the event an insured is either
1883 incapable or unable as a practical matter to execute an assignment of benefits under an insurance
1884 policy or insurance contract pursuant to which an assignment of benefits is not prohibited, or in
1885 connection with an insurance policy or insurance contract that contains a prohibition against any
1886 such assignment of benefits. An ambulance service provider shall not be considered to have been
1887 paid for an emergency ambulance service rendered to an insured if the insurer makes payment
1888 for the emergency ambulance service to the insured. An ambulance service provider shall have a
1889 right of action against an insurer that fails to make a payment to it pursuant to this subsection.

1890 (c) Payment to an ambulance service provider under subsection (b) shall be at a rate equal to the
1891 rate established by the municipality from where the patient was transported.

1892 (d) An ambulance service provider receiving payment for an ambulance service in accordance
1893 with subsections (b) and (c) shall be deemed to have been paid in full for the ambulance service
1894 provided to the insured, and shall have no further right or recourse to further bill the insured for
1895 said ambulance service with the exception of coinsurance, co-payments or deductibles for which
1896 the insured is responsible under the insureds insurance policy or insurance contract.

1897 (e) No term or provision of this section 3C shall be construed as limiting or adversely affecting
1898 an insureds right to receive benefits under any insurance policy or insurance contract providing
1899 insurance coverage for ambulance services. No term or provision of this section 3C shall create
1900 an entitlement on behalf of an insured to coverage for ambulance services if the insureds
1901 insurance policy or insurance contract provides no coverage for ambulance services.

1902 **SECTION 107**. Section 40 of chapter 236 of the acts of 2014 is hereby amended by striking out
1903 the figure "2015" and inserting in place thereof, the following figure:-2016.

1904 **SECTION 108.** Section 178L of chapter 6 of the General Laws, as appearing in the 2012
1905 Official edition, is hereby amended by striking out subsection (1)(b) and inserting there of the
1906 following subsection:-

1907 (1)(b) The district attorney for the county where such sex offender was prosecuted may, within
1908 ten days of a conviction or adjudication of a sexually violent offense or a declassification of a
1909 sex offender, file a motion with the board to make an expedited recommended classification
1910 upon a showing that such sex offender poses a grave risk of imminent reoffense. If the petition is
1911 granted, the board shall make such recommendation within ten days of the expiration of the time
1912 to submit documentary evidence. If the petition is not granted, the board shall make such
1913 recommended classification as otherwise provided in this section.

1914 **SECTION 109.** Section 14 of chapter 30A of the General Laws, as appearing in the 2012
1915 Official Edition, is hereby amended by inserting at the end of paragraph (3) the following
1916 words:-

1917 "Notwithstanding the above, should the Sex Offender Registry Board or the Court issue a stay of
1918 a final classification in a Sex Offender Registry Board proceeding or court appeal held pursuant
1919 to G.L. chapter 6 § 178M, then such hearing shall be expedited and such stay shall be for no
1920 more than 60 days.

1921 **SECTION 110.** (a) Notwithstanding any general law or special law to the contrary, the
1922 department of energy resources shall expend an amount not to exceed $3,000,000 from the RGGI
1923 Auction Trust Fund established in section 35II of chapter 10 of the General Laws for a 1-time
1924 reimbursement to a municipality that has been negatively impacted by a reduction in property tax
1925 receipts from a dual coal and oil fired electric generating station due to a reduction in capacity
1926 factor, occurring after July 1, 2012. The municipality shall be entitled to reimbursement under
1927 this section of an amount by which the tax receipts, including payments in lieu of taxes or other
1928 compensation, paid by the affected property owner of the electric generating station in tax year
1929 2013 is less than the amount of the tax receipts paid by the electric generating station in 2012.
1930 Payments from the fund shall be prioritized so that the first payments from the fund shall be
1931 made to municipalities under this section.

1932