

# **HOUSE . . . . . No. 4200**

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## The Commonwealth of Massachusetts

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HOUSE OF REPRESENTATIVES, April 13, 2016.

The committee on Ways and Means to whom was referred the message from His Excellency the Governor submitting the annual budget of the Commonwealth for the fiscal year beginning July first, two thousand sixteen (House, No. 2), reports, in part, recommending that the accompanying bill (House, No. 4200) ought to pass [Total appropriation: \$39,483,305,892.00].

For the committee,

BRIAN S. DEMPSEY.

**The Commonwealth of Massachusetts**

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**In the Year Two Thousand Sixteen**  
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An Act making appropriations for the fiscal year 2017 for the maintenance of the departments, boards, commissions, institutions and certain activities of the Commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements.

*Whereas*, The deferred operation of this act would tend to defeat its purpose, which is immediately to make appropriations for the fiscal year beginning July 1, 2016, and to make certain changes in law, each of which is immediately necessary or appropriate to effectuate said appropriations or for other important public purposes, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

SECTION 1. To provide for the maintenance of the several departments, boards, commissions and institutions and other services, and for certain permanent improvements and to meet certain requirements of law, the sums set forth in sections 2, 2B, 2D, 2E and 3, for the several purposes and subject to the conditions specified in sections 2, 2B, 2D, 2E and 3, are hereby appropriated from the General Fund unless specifically designated otherwise, subject to the provisions of law regulating the disbursement of public funds and the approval thereof for the fiscal year ending June 30, 2017. All sums appropriated under this act, including supplemental and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for members of minority groups, women and handicapped persons. All officials and employees of an agency, board, department, commission or division receiving monies under this act shall take affirmative steps to ensure equality of opportunity in the internal affairs of state government, as well as in their relations with the public, including those persons and organizations doing business with the commonwealth. Each agency, board, department, commission or division, in spending appropriated sums and discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship training programs and all terms and conditions of employment.

SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section by source for the respective funds of the commonwealth for the fiscal year ending June 30, 2017, are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for that fiscal year as set forth and authorized in section 2. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund, furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with the projected receipts set forth in this section, and include a full statement comparing such actual and projected receipts in the annual report for that fiscal year pursuant to section 12 of chapter 7A of the General Laws. These quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

**Fiscal Year 2017 Revenue by Source and Budgeted Fund (in Millions)**

Source	All Budgeted Funds*	General Fund	Commonwealth Transportation Fund	Tourism Fund	Other Budgeted Funds
Alcoholic Beverages	83.1	83.1			
Cigarettes	505.9	505.9			
Corporations	2,232.2	2,232.2			
Deeds	261.1	261.1			
Estate Inheritance	375.5	375.5			
Financial Institutions	1.4	1.4			
Income	15,529.3	15,529.3			
Insurance	379.0	379.0			
Motor Fuels	778.0		777.0		1.0
Public Utilities					
Room Occupancy	123.2	123.2			
Sales - Regular	4,490.6	4,490.6			
Sales - Meals	1,130.7	1,130.7			
Sales - Motor Vehicles	928.6	320.1	608.5		
Miscellaneous	20.0	20.0			
UI Surcharges	21.4				21.4
<b>Total Tax Revenues</b>	<b>26,860.0</b>	<b>25,452.0</b>	<b>1,385.5</b>		<b>22.4</b>
SBA Transfer	(867.1)	(867.1)			
MBTA Transfer	(1,027.0)	(1,027.0)			
Pension Transfer	(2,198.1)	(2,198.1)			
Workforce Training Fund Transfer	(21.4)				(21.4)
<b>Total Consensus Taxes for Budget</b>	<b>22,746.4</b>	<b>21,359.8</b>	<b>1,385.5</b>		<b>1.0</b>
<b>Tax Settlement Revenue</b>	125.0	125.0			
<b>Retention of Tourism Fund Revenue</b>	44.0	(14.5)		58.5	
<b>Life Sciences Tax Incentive Cap</b>	5.0	5.0			
<b>Capital Gains to Stabilization Fund</b>	(206.0)	(206.0)			
Non-Tax Revenue					
Federal Reimbursements	10,805.7	10,800.1			5.6
Departmental Revenues	3,826.7	3,135.9	676.7		14.0
Consolidated Transfers	2,125.5	2,021.3	40.0		64.2
<b>Grand Total</b>	<b>39,472.3</b>	<b>37,226.6</b>	<b>2,102.2</b>	<b>58.5</b>	<b>84.8</b>

\*Includes revenue deposited into the Workforce Training Fund, Inland Fish and Game Fund, Gaming Local Aid Fund, and Stabilization Fund

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth herein and to include a full statement comparing such receipts with projected receipts in the annual report for fiscal year 2017 pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

**Non-Tax Revenue: Department Summary**

<u>Revenue Source</u>	<u>Federal Revenues</u>	<u>Departmental Revenues</u>	<u>Budgeted Transfers</u>	<u>Total Unrestricted</u>	<u>Total Restricted</u>
<b>Judiciary</b>					
Supreme Judicial Court	\$0	\$2,731,855	\$0	\$2,731,855	\$0
Committee for Public Counsel	\$0	\$8,600,000	\$0	\$8,600,000	\$0
Appeals Court	\$0	\$371,693	\$0	\$371,693	\$0
Trial Court	\$0	\$96,590,980	\$0	\$96,590,980	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$108,294,528</b>	<b>\$0</b>	<b>\$108,294,528</b>	<b>\$0</b>
<b>District Attorneys</b>					
	\$0	\$0	\$0	\$0	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Secretary of the Commonwealth</b>					
Secretary of the Commonwealth	\$0	\$228,914,546	\$0	\$228,513,546	\$401,000
<b>TOTAL:</b>	<b>\$0</b>	<b>\$228,914,546</b>	<b>\$0</b>	<b>\$228,513,546</b>	<b>\$401,000</b>
<b>Treasurer and Receiver-General</b>					
Office of the Treasurer	\$0	\$66,978,248	\$477,635,494	\$524,366,060	\$20,247,682
Cultural Commission	\$0	\$0	\$0	\$0	\$0
State Lottery Commission	\$0	\$155,000	\$1,089,625,000	\$1,089,780,000	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$67,133,248</b>	<b>\$1,567,260,494</b>	<b>\$1,614,146,060</b>	<b>\$20,247,682</b>
<b>Attorney General</b>					
Office of the Attorney General	\$4,426,908	\$55,392,451	\$457,554	\$55,776,913	\$4,500,000
<b>TOTAL:</b>	<b>\$4,426,908</b>	<b>\$55,392,451</b>	<b>\$457,554</b>	<b>\$55,776,913</b>	<b>\$4,500,000</b>
<b>Inspector General</b>					
Office of the Inspector General	\$0	\$850,000	\$0	\$0	\$850,000
<b>TOTAL:</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>
<b>Office of Campaign and Political Finance</b>					
Office of Campaign and Political Finance	\$0	\$185,200	\$0	\$185,200	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$185,200</b>	<b>\$0</b>	<b>\$185,200</b>	<b>\$0</b>
<b>Massachusetts Commission Against Discrimination</b>					
Massachusetts Commission Against Discrimination	\$2,484,410	\$284,500	\$0	\$10,000	\$2,758,910
<b>TOTAL:</b>	<b>\$2,484,410</b>	<b>\$284,500</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$2,758,910</b>
<b>State Ethics Commission</b>					
State Ethics Commission	\$0	\$51,100	\$0	\$51,100	\$0

**Non-Tax Revenue: Department Summary**

<b>Revenue Source</b>	<b>Federal Revenues</b>	<b>Departmental Revenues</b>	<b>Budgeted Transfers</b>	<b>Total Unrestricted</b>	<b>Total Restricted</b>
<b>TOTAL:</b>	<b>\$0</b>	<b>\$51,100</b>	<b>\$0</b>	<b>\$51,100</b>	<b>\$0</b>
<b>Office of the State Comptroller</b>					
Office of the State Comptroller	\$25,000	\$5,261,000	\$36,200,000	\$41,486,000	\$0
<b>TOTAL:</b>	<b>\$25,000</b>	<b>\$5,261,000</b>	<b>\$36,200,000</b>	<b>\$41,486,000</b>	<b>\$0</b>
<b>Executive Office for Administration and Finance</b>					
Secretary of Administration and Finance	\$0	\$13,509,030	\$0	\$13,509,030	\$0
Division of Capital Asset Management & Maintenance	\$0	\$43,936,161	\$0	\$34,865,527	\$9,070,634
Bureau of State Office Buildings	\$0	\$4,522	\$0	\$4,522	\$0
Civil Service Commission	\$0	\$13,000	\$0	\$13,000	\$0
Group Insurance Commission	\$0	\$840,677,058	\$292,128,099	\$1,130,503,654	\$2,301,503
Division of Administrative Law Appeals	\$0	\$5,000	\$0	\$5,000	\$0
Department of Revenue	\$41,750,581	\$142,629,982	\$0	\$177,833,283	\$6,547,280
Appellate Tax Board	\$0	\$1,847,230	\$0	\$1,447,230	\$400,000
Human Resources Division	\$0	\$2,546,189	\$0	\$1,500	\$2,544,689
Operational Services Division	\$0	\$16,061,505	\$0	\$3,642,804	\$12,418,701
Information Technology Division	\$0	\$13,449,800	\$36,000,000	\$36,000,000	\$13,449,800
<b>TOTAL:</b>	<b>\$41,750,581</b>	<b>\$1,074,679,477</b>	<b>\$328,128,099</b>	<b>\$1,397,825,550</b>	<b>\$46,732,607</b>
<b>Executive Office of Energy &amp; Environmental Affairs</b>					
Executive Office of Energy & Environmental Affairs	\$0	\$6,006,700	\$0	\$5,556,700	\$450,000
Department of Environmental Protection	\$0	\$32,482,405	\$0	\$26,163,893	\$6,318,512
Department of Fish and Game	\$5,600,000	\$11,137,759	\$182,000	\$16,376,770	\$542,989
Department of Agricultural Resources	\$0	\$6,089,735	\$0	\$6,089,735	\$0
Department of Conservation and Recreation	\$0	\$24,000,000	\$5,608,833	\$10,408,833	\$19,200,000
Department of Public Utilities	\$0	\$19,584,270	\$0	\$17,209,270	\$2,375,000
Department of Energy Resources	\$0	\$4,710,382	\$0	\$4,710,382	\$0
<b>TOTAL:</b>	<b>\$5,600,000</b>	<b>\$104,011,251</b>	<b>\$5,790,833</b>	<b>\$86,515,583</b>	<b>\$28,886,501</b>
<b>Executive Office of Health and Human Services</b>					
Department of Veterans' Services	\$0	\$705,000	\$0	\$15,000	\$690,000
Secretary of Health and Human Services	\$6,988,212,961	\$972,062,364	\$74,500,000	\$7,749,775,325	\$285,000,000
Division of Health Care Finance and Policy	\$0	\$32,305,728	\$0	\$31,805,728	\$500,000
Health Policy Commission	\$0	\$9,799,746	\$0	\$9,799,746	\$0
Mass Commission for the Blind	\$3,744,488	\$7,500	\$0	\$3,751,988	\$0
Massachusetts Rehabilitation Commission	\$4,393,326	\$30,000	\$0	\$4,423,326	\$0
Mass Commission for the Deaf	\$225,147	\$3,500	\$0	\$228,647	\$0
Chelsea Soldiers' Home	\$10,922,833	\$3,234,771	\$0	\$13,557,604	\$600,000
Holyoke Soldiers' Home	\$12,666,259	\$4,178,529	\$0	\$15,535,745	\$1,309,043

**Non-Tax Revenue: Department Summary**

<b>Revenue Source</b>	<b>Federal Revenues</b>	<b>Departmental Revenues</b>	<b>Budgeted Transfers</b>	<b>Total Unrestricted</b>	<b>Total Restricted</b>
Department of Youth Services	\$7,733,023	\$130,000	\$0	\$7,863,023	\$0
Department of Transitional Assistance	\$433,331,301	\$28,900,303	\$0	\$462,231,604	\$0
Department of Public Health	\$131,396,977	\$67,777,479	\$1,500,000	\$104,417,221	\$96,257,235
Department of Children and Families	\$206,855,280	\$9,924,175	\$700,000	\$213,013,371	\$4,466,084
Department of Mental Health	\$105,686,425	\$4,312,650	\$7,658,436	\$117,032,511	\$625,000
Department of Developmental Services	\$684,947,079	\$6,567,508	\$5,000,000	\$696,514,587	\$0
Department of Elder Affairs	\$1,934,401,821	\$891,504	\$0	\$1,935,293,325	\$0
<b>TOTAL:</b>	<b>\$10,524,516,920</b>	<b>\$1,140,830,757</b>	<b>\$89,358,436</b>	<b>\$11,365,258,751</b>	<b>\$389,447,362</b>

**Massachusetts Department of Transportation**

Massachusetts Department of Transportation	\$0	\$598,500,790	\$0	\$598,500,790	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$598,500,790</b>	<b>\$0</b>	<b>\$598,500,790</b>	<b>\$0</b>

**Board of Library Commissioners**

Board of Library Commissioners	\$0	\$2,400	\$0	\$2,400	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$2,400</b>	<b>\$0</b>

**Executive Office of Housing & Economic Development**

Department of Housing & Community Development	\$0	\$3,484,479	\$2,602,560	\$3,654,967	\$2,432,072
Office of Business Development	\$0	\$0	\$0	\$0	\$0
Office of Consumer Affairs and Business Regulation	\$0	\$1,300,500	\$0	\$828,193	\$472,307
Division of Banks	\$0	\$29,326,413	\$0	\$26,976,413	\$2,350,000
Division of Insurance	\$0	\$98,879,517	\$0	\$98,879,517	\$0
Division of Professional Licensure	\$0	\$13,082,289	\$0	\$12,492,289	\$590,000
Division of Standards	\$0	\$2,675,474	\$0	\$1,669,800	\$1,005,674
Department of Telecommunications and Cable	\$0	\$5,011,869	\$0	\$5,011,869	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$153,760,541</b>	<b>\$2,602,560</b>	<b>\$149,513,048</b>	<b>\$6,850,053</b>

**Executive Office of Labor & Workforce Development**

Department of Labor Relations	\$0	\$200,000	\$0	\$100,000	\$100,000
Labor and Workforce Development	\$0	\$2,736,848	\$24,077,000	\$26,360,998	\$452,850
<b>TOTAL:</b>	<b>\$0</b>	<b>\$2,936,848</b>	<b>\$24,077,000</b>	<b>\$26,460,998</b>	<b>\$552,850</b>

**Executive Office of Education**

Department of Early Education and Care	\$198,533,440	\$1,552,723	\$0	\$199,986,163	\$100,000
Department of Elementary and Secondary Education	\$0	\$7,485,699	\$0	\$5,739,350	\$1,746,349
University of Massachusetts	\$0	\$120,002,113	\$0	\$120,002,113	\$0
Bridgewater State College	\$0	\$1,522,867	\$225,733	\$1,748,600	\$0
Fitchburg State College	\$0	\$1,270,253	\$156,451	\$1,426,704	\$0
Framingham State College	\$0	\$1,511,564	\$143,109	\$1,654,673	\$0
Massachusetts College of Liberal Arts	\$0	\$235,385	\$83,733	\$319,118	\$0

**Non-Tax Revenue: Department Summary**

<b>Revenue Source</b>	<b>Federal Revenues</b>	<b>Departmental Revenues</b>	<b>Budgeted Transfers</b>	<b>Total Unrestricted</b>	<b>Total Restricted</b>
Salem State College	\$0	\$710,138	\$230,760	\$940,898	\$0
Westfield State College	\$0	\$500,642	\$124,149	\$624,791	\$0
Worcester State College	\$0	\$546,255	\$120,641	\$666,896	\$0
Berkshire Community College	\$0	\$164,035	\$53,255	\$217,290	\$0
Bristol Community College	\$0	\$491,203	\$92,569	\$583,772	\$0
Cape Cod Community College	\$0	\$338,672	\$65,492	\$404,164	\$0
Greenfield Community College	\$0	\$116,605	\$52,039	\$168,644	\$0
Holyoke Community College	\$0	\$691,067	\$107,164	\$798,231	\$0
Mass Bay Community College	\$0	\$770,017	\$79,061	\$849,078	\$0
Massasoit Community College	\$0	\$618,335	\$115,841	\$734,176	\$0
Mount Wachusett Community College	\$0	\$244,276	\$73,383	\$317,659	\$0
Northern Essex Community College	\$0	\$218,211	\$108,704	\$326,915	\$0
North Shore Community College	\$0	\$1,221,909	\$117,533	\$1,339,442	\$0
Quinsigamond Community College	\$0	\$352,041	\$86,537	\$438,578	\$0
Springfield Technical Community College	\$0	\$718,718	\$118,326	\$837,044	\$0
Roxbury Community College	\$0	\$659,502	\$68,395	\$198,054	\$529,843
Middlesex Community College	\$0	\$256,574	\$114,141	\$370,715	\$0
Bunker Hill Community College	\$0	\$217,824	\$116,644	\$334,468	\$0
<b>TOTAL:</b>	<b>\$198,533,440</b>	<b>\$142,416,628</b>	<b>\$2,453,660</b>	<b>\$341,027,536</b>	<b>\$2,376,192</b>
<b>Executive Office of Public Safety and Security</b>					
Executive Office of Public Safety and Security	\$0	\$0	\$0	\$0	\$0
Office of the Chief Medical Examiner	\$79,000	\$3,098,761	\$0	\$109,000	\$3,068,761
Criminal History Systems Board	\$0	\$16,005,145	\$0	\$12,505,145	\$3,500,000
Criminal Justice Training Council	\$0	\$1,815,000	\$0	\$15,000	\$1,800,000
Department of State Police	\$1,684,000	\$30,562,000	\$0	\$616,000	\$31,630,000
Department of Public Safety	\$0	\$30,790,973	\$0	\$18,737,019	\$12,053,954
Department of Fire Services	\$0	\$25,257,997	\$0	\$25,249,497	\$8,500
Military Division	\$0	\$600,000	\$0	\$0	\$600,000
Emergency Management Agency	\$0	\$497,085	\$0	\$497,085	\$0
Department of Corrections	\$3,035,395	\$11,451,240	\$3,000,000	\$2,286,635	\$15,200,000
Parole Board	\$0	\$600,000	\$0	\$0	\$600,000
<b>TOTAL:</b>	<b>\$4,798,395</b>	<b>\$120,678,201</b>	<b>\$3,000,000</b>	<b>\$60,015,381</b>	<b>\$68,461,215</b>
<b>Sheriffs</b>					
Sheriff's Department Hampden	\$798,000	\$3,161,824	\$0	\$883,000	\$3,076,824
Sheriff's Department Worcester	\$86,000	\$38,500	\$0	\$124,500	\$0
Sheriff's Department Middlesex	\$73,000	\$169,000	\$0	\$167,000	\$75,000
Sheriff's Department Franklin	\$3,077,095	\$27,000	\$0	\$3,104,095	\$0
Sheriff's Department Hampshire	\$77,000	\$229,000	\$0	\$106,000	\$200,000
Sheriff's Department Essex	\$2,042,000	\$41,500	\$0	\$2,083,500	\$0

**Non-Tax Revenue: Department  
Summary**

<b>Revenue Source</b>	<b>Federal Revenues</b>	<b>Departmental Revenues</b>	<b>Budgeted Transfers</b>	<b>Total Unrestricted</b>	<b>Total Restricted</b>
Sheriff's Department Berkshire	\$20,000	\$755,000	\$0	\$0	\$775,000
Sheriff's Department Association	\$0	\$0	\$0	\$0	\$0
Sheriff's Department Barnstable	\$0	\$30,252	\$0	\$0	\$30,252
Sheriff's Department Bristol	\$4,800,000	\$0	\$0	\$4,800,000	\$0
Sheriff's Department Norfolk	\$69,350	\$0	\$0	\$69,350	\$0
Sheriff's Department Plymouth	\$7,500,000	\$0	\$0	\$7,500,000	\$0
Sheriff's Department Suffolk	\$5,000,000	\$0	\$0	\$5,000,000	\$0
<b>TOTAL:</b>	<b>\$23,542,445</b>	<b>\$4,452,076</b>	<b>\$0</b>	<b>\$23,837,445</b>	<b>\$4,157,076</b>
<b>Total Non-Tax Revenue :</b>	<b>\$10,805,678,099</b>	<b>\$3,826,716,995</b>	<b>\$2,125,478,636</b>	<b>\$16,181,652,282</b>	<b>\$576,221,448</b>



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**JUDICIARY.**

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**Supreme Judicial Court.**

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0320-0003	For the operation of the supreme judicial court, including the salaries of the chief justice and the 6 associate justices .....	\$8,762,149
0320-0010	For the operation of the clerk's office of the supreme judicial court for Suffolk county.....	\$1,567,735
0321-0001	For the operation of the commission on judicial conduct.....	\$756,571
0321-0100	For the services of the board of bar examiners .....	\$1,372,512

**Committee for Public Counsel Services.**

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0321-1500	For the operation of the committee for public counsel services as authorized by chapter 211D of the General Laws; provided, that the committee shall maintain a system in which not less than 25 per cent of indigent clients shall be represented by public defenders; provided further, that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that the committee shall approve by majority vote any increase in the base salary or rate of compensation for employees holding management positions, including, but not limited to, chiefs, deputy chiefs, directors, assistant directors and managers; provided further, that the committee shall submit quarterly reports to the house and senate committees on ways and means starting on September 30, 2016 in a cumulative manner and compared with data from the current quarter to the previous 3 quarters and data from fiscal years 2013, 2014, 2015 and 2016; and provided further, that these reports shall include, but not be limited to, the following, which shall be delineated by type of case, courthouse and geographic location: (a) the number of cases handled by the committee in each month, delineated by public defender and private bar advocate; (b) the caseload of attorneys in charge compared to the caseload of public defender staff attorneys; (c) the total number of cases that have been assigned to all new public defenders, delineated by division since the start of fiscal year 2012; (d) the average number of hours spent per case by public defenders; (e) the number of cases that have been assigned to private bar advocates, delineated by division since the start of fiscal year 2012; (f) the average number of hours billed by private bar advocates; (g) the number of public defenders currently employed by the committee and the total number employed by the committee at the end of each fiscal year starting in fiscal year 2012, delineated by division; (h) the current number of private bar advocates assigned to each division; (i) the number of public defenders hired over the previous 51 months that have not been assigned to district or superior court and the reason for their division assignments; (j) the number of public defender vacancies to be filled; (k) the average cost for public defender services rendered per case in the prior fiscal year; (l) the total number of support staff, investigators, attorneys in charge, and management personnel currently employed by the committee and the total number employed by the committee at the end of each fiscal year starting in fiscal year 2012; (m) the number, cost, and cost per hour of psychologists and	
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	psychiatrists used by public defenders; (n) the average cost for private bar advocate services rendered per client; (o) the billable hours of private bar advocates broken down by interview time, investigating time, research time, travel time, and time spent in court and courthouse, including wait time and trial preparation time, (p) the number, cost, and cost per hour of psychologists and psychiatrists used by private bar advocates, delineated by firm; (q) the number and cost of private investigators used by private bar advocates, delineated by firm; (r) changes to the private bar advocate billing system; (s) the billing improvements that have been made; (t) the current percentage of indigent defendants represented by public defenders, delineated by division and courthouse; (u) the staffing efficiencies that have been achieved; (v) any perceived impediments to the maintenance of the expansion plan and possible solutions to such impediments; and (w) any proposed expansion of legal services, delineated by type of service, target population, and cost.....	\$28,591,182
0321-1504	For the payroll costs of the committee’s public defenders, attorneys in charge and appeals attorneys, including fringe benefits costs; provided, that funds appropriated herein shall be expended only in the AA and DD object classes; and provided further, that funds appropriated herein shall not be expended for administrative support staff or services of any kind.....	\$30,305,462
0321-1510	For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws, pursuant to section 11 of said chapter 211D; provided, that not more than \$2,000,000 of the sum appropriated in this item may be expended for services rendered before fiscal year 2017 .....	\$98,906,090
0321-1520	For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of persons who are indigent, as defined in said section 27A of said chapter 261; provided, that not more than \$1,000,000 of the sum appropriated in this item may be expended for services rendered before fiscal year 2017 .....	\$14,951,982

**Massachusetts Legal Assistance Corporation.**

0321-1600	For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that the corporation shall submit a report to the house and senate committees on ways and means not later than January 29, 2017 that shall include, but not be limited to, the following: (a) the number of persons assisted by the programs funded by the corporation in the prior fiscal year; (b) any proposed expansion of legal services delineated by type of service, target population, and cost; and (c) the total number of indigent or otherwise disadvantaged residents who received services of the corporation, by type of case and geographic location; provided further, that the corporation may contract with any organization to provide representation; and provided further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General Laws, funds shall be expended for the Disability Benefits Project, the Medicare Advocacy Project and the Battered Women’s Legal Assistance Project.....	\$18,000,000
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**Mental Health Legal Advisors.**

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0321-2000 For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill established under section 34E of chapter 221 of the General Laws ..... \$1,106,887

**Prisoners' Legal Services.**

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0321-2100 For the expenses of Prisoners' Legal Services ..... \$1,374,683

**Social Law Library.**

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0321-2205 For the expenses of the social law library located in Suffolk county ..... \$1,781,200

**Appeals Court.**

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0322-0100 For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall justices and associate justices..... \$13,107,764

**Trial Court.**

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0330-0101 For the salaries of the justices of the 7 departments of the trial court ..... \$62,618,568

0330-0300 For the central administration of the trial court, including costs associated with trial court nonemployee services, trial court dental and vision health plan agreements, jury expenses, trial court law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, permanency mediation services, court security and judicial training; provided, that the court administrator shall submit a report to the house and senate committees on ways and means not later than January 30, 2017, detailing the number of court officers, per diem court officers, and security personnel located in each trial court of the commonwealth; provided further, that the trial court shall record all fees that are collected pursuant to subsection (e) of section 2A of chapter 211D of the General Laws and shall record said fees in a separate source code entitled "indigent misrepresentation fees"; provided further, that the trial court shall record all fees that are collected pursuant to subsection (f) of said section 2A of said chapter 211D and shall record said fees in a separate source code entitled "indigent counsel fees"; provided further, that the trial court shall record all fees collected pursuant to Supreme Judicial Court Rule 3:10 (10)(c)(ii) and shall record said fees in a separate source code entitled "indigent but able to contribute fees"; provided further, that 50 per cent of all fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure shall be paid from this item; provided further, that funds may be expended for training on domestic violence issues, the establishment of a domestic violence registry, evaluations of batterers' intervention programs and the creation of a risk assessment tool for domestic violence offenders in accordance with chapter 260 of the acts of 2014; provided further, that notwithstanding section 9A of chapter 30 of the General Laws, or any other general or special law to the contrary, the

rights afforded to a veteran, pursuant to said section 9A of said chapter 30, shall also be afforded to any such veteran who holds a trial court office or position in the service of the commonwealth not classified under chapter 31 of the General Laws, other than an elective office, an appointive office for a fixed term, or an office or position under section 7 of said chapter 30 and who: (a) has held the office or position for not less than 1 year; and (b) has 30 years of total creditable service to the commonwealth, as defined in chapter 32 of the General Laws; provided further, that the trial court shall submit a report to the victim and witness assistance board detailing the amount of assessments imposed within each court by a justice or clerk-magistrate during the previous calendar year pursuant to section 8 of chapter 258B of the General Laws; provided further, that the report shall include, but not be limited to, the number of cases in which the assessment was reduced or waived by a judge or clerk-magistrate within the courts; provided further, that the report shall be submitted to the victim and witness assistance board on or before January 6, 2017; and provided further, that the court administrator shall submit a report to the house and senate committees on ways and means not later than January 30, 2017, that shall include, but not be limited to, the following: (a) the amount of money transferred from any item of appropriation; (b) the line item number of the appropriation making the transfer; (c) the line item number of the appropriation receiving the transfer; and (d) the reason for the necessity of the transfer .....\$237,872,058

0330-0344 For administration and transportation costs associated with a veterans court program and study established in section 33 of chapter 62 of the acts of 2014..... \$100,000

0330-0500 For expanded use of video teleconferencing for court appearances by persons in the custody of the houses of correction ..... \$250,000

0330-0599 For a probation pilot program that administers high-intensity supervision to promote successful probation outcomes and reduce recidivism; provided, that the office of the commissioner of probation may partner with the same external research organization in fiscal year 2017 as selected in fiscal year 2016 to monitor program fidelity and design, to implement the experimental model and to collect and analyze the outcome evaluation; provided further, that the pilot program shall be conducted at both a district and superior court; provided further, that the trial court shall implement this probation program in 10 new court locations; and provided further, that the office of the commissioner of probation shall submit a report to the house and senate committees on ways and means not later than March 16, 2017 that shall include, but not be limited to: (a) the sites selected for the new locations; (b) the research organization's recommendations for the program; and (c) any relevant data on participants and initial outcomes..... \$2,488,090

0330-0601 For the operation of the specialty courts..... \$6,028,004

**Superior Court Department.**

0331-0100 For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the General Laws; and provided further, that the clerk of

the court shall be responsible for the internal administration of the clerk's office, including personnel, staff services and record keeping ..... \$31,815,838

**District Court Department.**

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0332-0100 For the operation of the district court department, including a civil conciliation program; provided, that notwithstanding the provisions of any general or special law to the contrary, the district court of Chelsea shall be the permanent location for the northern trial session to handle 6-person jury cases; provided further, that all personnel within said district court whose duties related to said northern trial session shall report to the clerk-magistrate of said district court; and provided further, that the clerk-magistrate shall utilize whatever space within the facility-at-large the clerk-magistrate deems necessary to comply with Supreme Judicial Court Rule 3:12, Canon 3(A)6 ..... \$65,854,290

**Probate and Family Court Department.**

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0333-0002 For the operation of the probate and family court department ..... \$29,248,259

**Land Court Department.**

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0334-0001 For the operation of the land court department ..... \$3,920,088

**Boston Municipal Court Department.**

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0335-0001 For the operation of the Boston municipal court department..... \$13,576,760

**Housing Court Department.**

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0336-0002 For the operation of the housing court department..... \$8,117,822

**Juvenile Court Department.**

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0337-0002 For the operation of the juvenile court department ..... \$18,346,069

**Office of the Commissioner of Probation.**

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0339-1001 For the office of the commissioner of probation; provided, that associate probation officers shall only perform in-court functions and shall assume the in-court duties of the currently employed probation officers who shall be reassigned within the probation service, subject to collective bargaining agreements, to perform intensive, community-based supervision of probationers, including the intensive supervision and community restraint services in item 0339-1003; provided further, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department's wage reporting and bank match system for the purpose of weekly tape-matching to determine an individual's eligibility for appointment of indigent counsel, as provided in chapter 211D of the General Laws; provided further, that funds from this item shall be expended for the costs associated with the full implementation of chapter 303 of the acts of 2006 and chapter 418 of the acts of 2006 to ensure effective supervision of probationers who are monitored through global positioning system

bracelets; provided further, that no funds shall be expended from this item to cover the costs of building leases; and provided further, that notwithstanding any general or special law to the contrary, probation officer personnel and probation clerical support staff assigned to the courts shall be provided with suitable office space in their current location in and around the various divisions and departments of the trial court, as the case may be, or in suitable office space as appropriate, with the advice and consent of the commissioner.....\$135,655,625

0339-1003 For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that the office shall submit a report to the house and senate committees on ways and means not later than October 10, 2016 on the benchmarks used to assess performance-based contracts; provided further, that the executive director shall submit a spending and management plan for each community corrections center, that shall include, but not be limited to, the progress and outcomes of performance-based contracting to the house and senate committees on ways and means not later than January 30, 2017; provided further, that funds from this item shall not be expended between January 2, 2017 and June 30, 2017 for centers which failed to meet minimum performance-based contract requirements as determined by the executive director between July 1, 2016 and December 30, 2016; provided further, that the executive director may make funds from this item available for rehabilitative pilot programs that incorporate evidence-based corrections practices; and provided further, that the executive director shall submit a spending and management plan for each community corrections center which shall include, but not limited to, the progress and outcomes of performance-based contracting, to the house and senate committees on ways and means no later than June 30, 2017 .....\$21,132,834

**Office of the Jury Commissioner.**

0339-2100 For the office of the jury commissioner in accordance with chapter 234A of the General Laws .....\$2,802,361

**DISTRICT ATTORNEYS.**

**Suffolk District Attorney.**

0340-0100 For the Suffolk district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children’s advocacy center; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 .....\$18,916,992

0340-0198 For the overtime costs of state police officers assigned to the Suffolk district attorney’s office .....\$368,475

**Middlesex District Attorney.**

0340-0200	For the Middlesex district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 .....	\$16,248,754
0340-0298	For the overtime costs of state police officers assigned to the Middlesex district attorney's office .....	\$545,993

**Eastern District Attorney.**

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0340-0300	For the Eastern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 .....	\$9,931,887
0340-0398	For the overtime costs of state police officers assigned to the Eastern district attorney's office .....	\$524,525

**Worcester District Attorney.**

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0340-0400	For the Worcester district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 .....	\$10,885,878
0340-0498	For the overtime costs of state police officers assigned to the Worcester district attorney's office .....	\$437,123

**Hampden District Attorney.**

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0340-0500	For the Hampden district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 .....	\$10,246,671
0340-0598	For the overtime costs of state police officers assigned to the Hampden district attorney's office .....	\$359,318

**Hampshire/Franklin District Attorney.**

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0340-0600	For the Hampshire/Franklin district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 .....	\$5,986,278
0340-0698	For the overtime costs of state police officers assigned to the Hampshire/Franklin district attorney's office .....	\$311,059

**Norfolk District Attorney.**

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0340-0700	For the Norfolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 .....	\$9,591,791
0340-0798	For the overtime costs of state police officers assigned to the Norfolk district attorney's office .....	\$451,719

**Plymouth District Attorney.**

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0340-0800	For the Plymouth district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 .....	\$8,841,265
0340-0898	For the overtime costs of state police officers assigned to the Plymouth district attorney's office .....	\$454,190

**Bristol District Attorney.**

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0340-0900	For the Bristol district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 .....	\$8,777,329
0340-0998	For the overtime costs of state police officers assigned to the Bristol district attorney's office .....	\$344,961

**Cape and Islands District Attorney.**

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0340-1000	For the Cape and Islands district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault
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prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 ..... \$4,218,362

0340-1098 For the overtime costs of state police officers assigned to the Cape and Islands district attorney's office ..... \$294,659

**Berkshire District Attorney.**

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0340-1100 For the Berkshire district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the drug task force and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000; and provided further, that funds shall be expended for the operation and management of the Berkshire county drug task force ..... \$4,184,794

0340-1198 For the overtime costs of state police officers assigned to the Berkshire district attorney's office ..... \$227,417

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**MASSACHUSETTS DISTRICT ATTORNEYS ASSOCIATION.**

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0340-0203 For the implementation and administration of drug diversion programs and for education programs for students to prevent the use of heroin; provided, that individuals abusing heroin who are arrested for crimes shall be eligible for the drug diversion program; provided further, that individuals charged with violent crimes shall not be eligible for participation in a drug diversion program; provided further, that a district attorney's office may contract with an organization for the purpose of administering a drug diversion program or education program; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office; provided further, that not less than 60 days prior to the distribution of funds the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (a) the amount to be given to each district attorney's office; (b) the reasoning behind the distribution; and (c) the administration and cost of the program; and provided further, that no funds shall be expended on the administrative costs of the Massachusetts District Attorneys Association ..... \$500,000

0340-2100 For the operation of the Massachusetts District Attorneys Association, including the implementation and related expenses of the district attorneys' offices automation and case management and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that no expenditures shall be made on or after the effective date of this item which would cause the commonwealth's obligation for the purposes of this item to exceed the amount appropriated in this item; provided further, that the association shall work in conjunction with the disabled persons protection commission and the 11 district attorneys' offices to prepare a report that

shall include, but not be limited to: (a) the number of abuse cases that are referred to each district attorney's office for further investigation; (b) the number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (c) the number of cases referred to each district attorney's office that remain open as of the date for submission of the report; and (d) the number of cases that resulted in a criminal prosecution and the disposition of each such prosecution; provided further, that the report shall be submitted to the house and senate committees on ways and means and the clerks of the house of representatives and the senate not later than March 10, 2017; provided further, that the Massachusetts District Attorneys Association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and senate not later than March 1, 2017; detailing by district for calendar year 2016 the following: (a) the number of criminal cases initiated by arraignment; (b) the number of criminal cases disposed; and (c) the number of criminal cases actively managed during the year; provided further, that the report shall separately identify the number of criminal cases initiated by arraignment, the number of cases disposed, and the number of cases under active management where the case includes charges for drug offenses under chapter 94C of the General Laws, motor vehicle charges under chapter 90 of the General Laws or firearm offenses under chapter 140 of the General Laws; provided further, that the association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and the senate not later than February 10, 2017, detailing all district attorneys' offices' use of drug forfeiture funds collected pursuant to said chapter 94C; provided further, that the report shall include, but not be limited to: (a) the amount of the funds deposited into an office's special law enforcement trust fund in fiscal years 2014, 2015 and 2016; (b) how the funds were used in those fiscal years; and (c) the balance in the fund as of January 2, 2017; provided further, that the association shall work together with the 11 district attorneys' offices to submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and the senate not later than January 27, 2017, detailing the total number and use of private attorneys participating in any volunteer prosecutor program; provided further, that the report shall include, but not be limited to: (a) the total number of personnel from private law firms participating in the program at each of the 11 district attorneys' offices; (b) the name and address of the law firms; (c) the duties performed by the personnel; and (d) the benefits and cost savings associated with the program; and provided further, that each district attorney shall notify the house and senate committees on ways and means at least 30 days before transferring any funds from the AA object class of each district attorney's administrative line item and means of its intention to make that transfer ..... \$1,941,693

0340-2117 For the retention of assistant district attorneys with more than 3 years of experience; provided, that the Massachusetts District Attorneys Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices in the Commonwealth; provided further, that the association shall develop a formula for distribution of the funds; provided further, that funds distributed from this item to the district attorneys'

offices shall be used for retention purposes and shall not be transferred out of the AA object class; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys' Association shall notify the house and senate committees on ways and means detailing: (a) the methodology used to determine the amount to be dispersed; (b) the amount to be given to each district attorney's office; (c) the reasoning behind the distribution; and (d) the number of assistant district attorneys from each office who would receive funds from this item; and provided further, that no funds shall be expended on the administrative costs of the association ..... \$750,000

0340-7914 For a grant program for district attorneys to implement a youth and young-adult non-violent drug offender diversion program; provided, that such programs shall be designed in consultation with the department of public health; provided further, eligible drug-diversion programs shall offer pre or post-arraignment programs for non-violent drug offenders between the ages of 16-26 that provide eligible candidates the opportunity to receive comprehensive substance abuse treatment services in lieu of prosecution through the traditional court process; provided further, clinical evaluations and treatment plans shall be administered by a licensed department of public health provider; provided further, that treatment plans may include, but shall not be limited to, inpatient, outpatient, and step-down recovery services; provided further, diversion program candidates without insurance coverage for such services shall not be denied access to the program based on an inability to pay; provided further, that not less than 60 days prior to the distribution of funds the Massachusetts District Attorneys' Association shall submit a report to the house and senate committees on ways and means detailing: (a) the amount to be given to each district attorney's office; (b) the reasoning behind the distribution; and (c) the administration and cost of the program; and provided further, that no funds shall be expended on the administrative costs of the Massachusetts District Attorneys Association ..... \$1,000,000

0340-8908 For the costs associated with maintaining the Massachusetts District Attorneys Association's wide area network ..... \$1,802,630

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**EXECUTIVE.**

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0411-1000 For the offices of the governor, the lieutenant governor and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfer to appropriation accounts where the amounts otherwise available may be insufficient; provided further, that funds may be expended for the governor's commission on intellectual disability; provided further, that funds may be expended for the governor's development coordinating council; and provided further, that the advisory council on Alzheimer's disease and related disorders, established in section 379 of chapter 194 of the acts of 1998, shall continue during fiscal year 2017 ..... \$5,304,390

**SECRETARY OF THE COMMONWEALTH.**

0511-0000	For the operation of the office of the secretary; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 under an allocation schedule which shall be filed with the house and senate committees on ways and means not less than 30 days before the transfer; and provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to the regulations or standards established by the secretary of the commonwealth and the records conservation board.....	\$6,383,101
0511-0001	For the secretary of the commonwealth, who may expend revenues not to exceed \$15,000 from the sale of merchandise at the state house gift shop for the purpose of replenishing and restocking gift shop inventory.....	\$15,000
0511-0002	For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program; and provided further, that the secretary shall file quarterly reports with the house and senate committees on ways and means detailing the total number of reports filed as a result of this program and the amount of revenue generated for the commonwealth .....	\$353,076
0511-0200	For the operation of the archives division .....	\$365,557
0511-0230	For the operation of the records center.....	\$35,660
0511-0250	For the operation of the archives facility .....	\$297,068
0511-0260	For the operation of the commonwealth museum .....	\$233,268
0511-0270	For the secretary of the commonwealth who shall contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates.....	\$400,000
0511-0420	For the operation of the address confidentiality program .....	\$136,985
0517-0000	For the printing of public documents.....	\$509,280
0521-0000	For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of the commonwealth may award grants for voter registration and education; and provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations.....	\$11,700,000
0521-0001	For the operation of the central voter registration computer system; provided, that an annual report detailing voter registration activity shall be submitted to the house and senate committees on ways and means not later than February 2, 2017.....	\$5,854,898

0521-0002	To implement early voting in the commonwealth for the November 8, 2016 State Election as required by section 25B of chapter 54 of the General Laws .....	\$400,000
0521-0006	To provide the necessary funding for post-election audits as required by section 109A of chapter 54 of the General Laws .....	\$100,000
0524-0000	For providing information to voters .....	\$1,822,832
0526-0100	For the operation of the Massachusetts historical commission .....	\$942,145
0527-0100	For the operation of the ballot law commission .....	\$10,385
0528-0100	For the operation of the records conservation board .....	\$36,400
0540-0900	For the registry of deeds located in the city of Lawrence .....	\$1,236,574
0540-1000	For the registry of deeds located in the city of Salem .....	\$2,810,111
0540-1100	For the registry of deeds located in the county of Franklin .....	\$622,985
0540-1200	For the registry of deeds located in the county of Hampden .....	\$1,752,598
0540-1300	For the registry of deeds located in the county of Hampshire .....	\$549,137
0540-1400	For the registry of deeds located in the city of Lowell .....	\$1,153,156
0540-1500	For the registry of deeds located in the city of Cambridge .....	\$3,176,849
0540-1600	For the registry of deeds located in the town of Adams .....	\$267,134
0540-1700	For the registry of deeds located in the city of Pittsfield .....	\$456,131
0540-1800	For the registry of deeds located in the town of Great Barrington .....	\$227,397
0540-1900	For the registry of deeds located in the county of Suffolk .....	\$1,806,290
0540-2000	For the registry of deeds located in the city of Fitchburg .....	\$678,853
0540-2100	For the registry of deeds located in the city of Worcester .....	\$2,233,096

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**TREASURER AND RECEIVER GENERAL.**

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**Office of the Treasurer and Receiver General.**

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0610-0000	For the office of the treasurer and receiver general; provided, that the treasurer shall provide computer services required by the teachers' retirement board; provided further, that funds may be expended for the payment of bank fees; and provided further, that financial assistance shall be made available to injured firefighters .....	\$9,481,963
0610-0010	For the Economic Empowerment Trust Fund established in section 35QQ of chapter 10 of the General Laws .....	\$435,000

0610-0050	For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that said commission shall maintain at least 1 chief investigator and other investigators for the purpose of regulating and controlling the traffic of alcoholic beverages; provided further, that the commission shall work and cooperate with the Bureau of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice and other relevant federal agencies to assist in its efforts to regulate and control the traffic of alcoholic beverages; and provided further, that the commission shall seek out matching federal dollars and apply for federal grants that may be available to assist in the enforcement of laws pertaining to the traffic of alcoholic beverages .....	\$2,271,489
0610-0051	For the operations of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs, including, but not limited to, applying for and obtaining federal Alcohol, Tobacco, Firearms and Explosives funds, grants and other federal appropriations; provided, that the commission may expend revenues up to \$247,682 collected from fees generated by said commission; and provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, said commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system .....	\$247,682
0610-0060	For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission's implementation of the enhanced liquor enforcement programs known as safe campus, safe holidays, safe prom and safe summer; provided, that funds from this appropriation shall not support other operating costs of item 0610-0050.....	\$147,322
0610-2000	For payments made to veterans pursuant to section 1 of chapter 646 of the acts of 1968, section 16 of chapter 130 of the acts of 2005 section 11 of chapter 132 of the acts of 2009, and section 32 of chapter 112 of the acts of 2010; provided, that the office of the state treasurer may expend not more than \$205,000 for costs incurred in the administration of these payments.....	\$2,803,627
0611-1000	For bonus payments to war veterans.....	\$44,500
0612-0105	For payment of the public safety employee killed in the line of duty benefit authorized by section 100A of chapter 32 of the General Laws; provided, that the treasurer's office shall provide immediate written notification to the secretary of administration and finance and the house and senate committees on ways and means upon the expenditure of the funds appropriated herein; and provided further, that at the written request of the office of the state treasurer, the comptroller shall transfer uncommitted and unobligated funds from item 1599-3384 to this item .....	\$300,000

**Lottery Commission.**

0640-0000	For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for costs
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	associated with the promotion or advertising of lottery games; provided further, that positions funded by this item shall not be subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the amount appropriated herein shall be transferred quarterly from the State Lottery and Gaming Fund.....	\$82,823,864
0640-0005	For the costs associated with monitor games; provided, that any funds expended on promotional activities shall be limited to point-of-sale promotions and agent newsletters; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund.....	\$3,126,659
0640-0010	For the promotional activities associated with the state lottery program; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund .....	\$8,000,000
0640-0096	For the commonwealth's fiscal year 2017 contributions to the health and welfare fund established pursuant to the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund .....	\$366,300

**Massachusetts Cultural Council.**

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0640-0300	For the services and operations of the council, including grants to or contracts with public and non-public entities; provided, that notwithstanding any general or special law to the contrary the council may expend the amounts appropriated herein for the purposes of the council as provided in sections 52 to 58, inclusive, of chapter 10 of the General Laws; provided further, that 25 per cent of the amount appropriated herein shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund; and provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit.....	\$10,000,000
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**Debt Service.**

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0699-0005	For the state treasurer, who may retain and expend an amount not to exceed \$20,000,000 in fiscal year 2017 from premiums paid on the sales of revenue anticipation notes and expend such premium payments for the purposes of paying principal and interest on account of the revenue anticipation notes .....	\$20,000,000
0699-0014	For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program .....	\$176,052,665
	Commonwealth Transportation Fund.....	100%

0699-0015 For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments pursuant to section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the payments shall pertain to the bonds, notes or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2017 from this item to items 0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2017; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued pursuant to section 20 of said chapter 29 shall be paid from this item and shall be charged to the Infrastructure subfund of the Commonwealth Transportation Fund; and provided further, that notwithstanding any general or special law to the contrary or other provisions of this line item, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file 10 days in advance with the house and senate committees on ways and means..... \$2,155,838,517

General Fund .....57.51%  
Commonwealth Transportation Fund.....42.49%

0699-2005 For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall ..... \$83,724,987

Commonwealth Transportation Fund.....100%

0699-9100 For the payment of costs associated with any bonds, notes or other obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue anticipation notes, commercial paper and other notes pursuant to sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States pursuant to section 148 of the Internal Revenue Code, 29 U.S.C. section 148, of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than \$400,000 shall be expended from this item for the costs of personnel at the debt department of the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2017 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves ..... \$18,181,484

**OFFICE OF THE STATE AUDITOR.**



0710-0000	For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws .....	\$14,500,916
0710-0100	For the operation of the division of local mandates .....	\$358,279
0710-0200	For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections .....	\$1,765,479
0710-0220	For the implementation of chapter 224 of the acts of 2012 to investigate and review the impact of health care payment and delivery in the commonwealth .....	\$423,532
0710-0225	For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; provided further, that the division shall submit a report not later than March 15, 2017 to the house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system; provided further, that the report shall include, to the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup payments owed to the commonwealth due to identified fraud and abuse; provided further, that the report shall include the responses of MassHealth to the most recent post-audit review survey, including the status of recoupment efforts; and provided further, that the report shall include the unit's recommendations to enhance recoupment efforts .....	\$1,164,638
0710-0300	For costs related to the use of data analytic techniques to identify fraud by the bureau of special investigations .....	\$451,833

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**OFFICE OF THE ATTORNEY GENERAL.**

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0810-0000	For the office of the attorney general, including the administration of the local consumer aid fund, the operation of the anti-trust division, all regional offices, a high-tech crime unit, and the victim and witness assistance program; provided, that the victim and witness assistance program shall be administered in accordance with chapters 258B and 258C of the General Laws; and provided further, that the attorney general shall submit to the general court and the secretary of administration and finance a report detailing the claims submitted to the state treasurer for payment under item 0810-0004, indicating both the number and costs for each category of claim .....	\$23,244,018
0810-0004	For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation in accordance with said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that	

	compensation to such claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims, including, but not limited to, the services provided in section 5 of chapter 258B of the General Laws .....	\$2,149,169
0810-0013	For the office of the attorney general, which may expend for a false claims program an amount not to exceed \$3,500,000 from revenues collected from enforcement of the false claims law; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$3,500,000
0810-0014	For the operation of the department of public utilities proceedings unit within the office of the attorney general pursuant to section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12 shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds shall be expended for the expenses of legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the Federal Energy Regulatory Commission on behalf of Massachusetts ratepayers .....	\$2,353,720
0810-0021	For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the expenditure; provided further, that funds shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on referrals from the department of public health pursuant to section 72H of chapter 111 of the General Laws; provided further, that the unit shall provide training for all investigators of the department of public health's division of health care quality responsible for the investigations on a periodic basis pursuant to a comprehensive training program to be developed by the division and the unit; and provided further, that training shall include instruction on techniques for improving the efficiency and quality of investigations of abuse, neglect, mistreatment, and misappropriation referred pursuant to said section 72H of said chapter 111 .....	\$4,212,000
0810-0045	For the wage enforcement program; provided, that notwithstanding any general or special law to the contrary, a non-management position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to chapter 150E of the General Laws .....	\$3,757,371
0810-0061	For the purpose of funding existing and future litigation devoted to obtaining significant recoveries for the commonwealth .....	\$2,660,000

0810-0098	For the overtime costs of state police officers assigned to the attorney general; provided, that other costs associated with those officers shall not be funded from this item; and provided further, that expenditures shall not be made on or after the effective date of this item which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item .....	\$408,235
0810-0201	For the costs incurred in administrative or judicial proceedings on insurance under section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit in the office of the attorney general; provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds may be expended for costs associated with health insurance rate hearings .....	\$1,478,027
0810-0338	For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item .....	\$426,861
0810-0399	For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item; provided further, that the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide workers' compensation insurance as required by law; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws.....	\$279,334
0810-1204	For the costs of the gaming enforcement division as required by section 11M of chapter 12 of the General Laws; provided, that the gaming commission shall reimburse the General Fund for the total amount of this appropriation and associated fringe benefits costs under said section 11M of said chapter 12 .....	\$449,364
0810-1205	For the purposes of funding existing and future programs to combat opiate addiction .....	\$1,000,000
0810-1206	For the office of the attorney general, which may expend for a civil penalties revolving fund an amount not to exceed \$1,000,000 from revenues collected from enforcement of civil law; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$1,000,000

**Victim and Witness Assistance Board.**

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0840-0100	For the operation of the victim and witness assistance board; provided, that the board shall submit a comprehensive report compiled from the information required of and submitted to the office by the registry of motor vehicles and the state treasurer relative to the collection of assessments for the previous calendar year under section 8 of chapter 258B of the General Laws; and provided further, that the report shall be submitted to the house and senate committees on ways and means on or before February 15, 2017 .....	\$497,506
0840-0101	For the salaries and administration of the SAFEPLAN advocacy program to be administered by the Massachusetts office of victim assistance; provided, that not later than February 2, 2017 the office shall submit to the house and senate committees on ways and means a report detailing the effectiveness of contracting for the program including, but not limited to, the number and types of incidents to which the advocates responded, the types of services and service referrals provided by the domestic violence advocates, the cost of providing such services and the extent of coordination with other service providers and state agencies .....	\$1,000,458

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**STATE ETHICS COMMISSION.**

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0900-0100	For the operation of the state ethics commission .....	\$2,068,969
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**OFFICE OF THE INSPECTOR GENERAL.**

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0910-0200	For the operation of the office of the inspector general .....	\$2,578,783
0910-0210	For the office of the inspector general which may expend revenues collected up to a maximum of \$850,000 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of such programs; provided, that for the purpose of accommodating discrepancies between the receipts of revenues and related expenditures, the office of the inspector general may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$850,000
0910-0220	For the operation of the bureau of program integrity established under section 16V of chapter 6A of the General Laws .....	\$400,000
0910-0300	For the operation of the internal special audit unit established in section 9 of chapter 6C of the General Laws .....	\$425,000

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**OFFICE OF CAMPAIGN AND POLITICAL FINANCE.**

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0920-0300	For the operation of the office of campaign and political finance .....	\$1,536,196
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**OFFICE OF THE CHILD ADVOCATE.**

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0930-0100	For the operation of the office of the child advocate.....	\$600,000
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**MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.**

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0940-0100	For the office of the commission, including the processing and resolution of cases pending before the commission that were filed on or before July 1, 2005; provided, that on or before November 2, 2016, the commission shall submit to the house and senate committees on ways and means a report on the total number of all currently pending cases and the total number of cases in the investigation, conciliation, post-probable cause and, pre-public hearing and post hearing stages; provided further, that the commission shall file an updated report with the house and senate committees on ways and means on or before March 3, 2017 on the number of cases pending before the commission in which a state agency or state authority is named as a respondent, specifying those cases in which the Massachusetts Bay Transportation Authority is named as a respondent; provided further, that funds made available in this item shall be in addition to funds available in item 0940-0101; provided further, that all positions, except clerical, shall be exempt from chapter 31 of the General Laws; and provided further, that the commission shall pursue the highest rate of federal reimbursement .....	\$2,898,657
0940-0101	For the Massachusetts commission against discrimination, which may expend not more than \$2,518,910 from revenues from federal reimbursements received for the purposes of the United States Department of Housing and Urban Development fair housing type 1 program and the equal opportunity resolution contract program during fiscal year 2017 and federal reimbursements received for these and other programs in prior fiscal years; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$2,518,910
0940-0102	For the Massachusetts commission against discrimination, which may expend not more than \$240,000 from revenues collected from fees charged for the training and certification of diversity trainers for the operation of the discrimination prevention certification program .....	\$240,000

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**COMMISSION ON THE STATUS OF WOMEN.**

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0950-0000	For the commission on the status of women .....	\$100,950
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**COMMISSION ON THE STATUS OF GRANDPARENTS RAISING GRANDCHILDREN.**

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0950-0030	For the commission on the status of grandparents raising grandchildren.....	\$80,000
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**MASSACHUSETTS COMMISSION ON LESBIAN, GAY, BISEXUAL,  
TRANSGENDER, QUEER AND QUESTIONING YOUTH.**

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0950-0050 For the Massachusetts commission on lesbian, gay, bisexual, transgender, queer and questioning youth; provided, that funds shall be used to address issues related to the implementation of the state's anti-bullying law as outlined in section 37O of chapter 71 of the General Laws ..... \$500,000

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**COMMISSION ON THE STATUS OF ASIAN AMERICANS.**

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0950-0080 For the commission on the status of citizens of Asian descent pursuant to section 68 of chapter 3 of the General Laws ..... \$50,000

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**OFFICE OF THE STATE COMPTROLLER.**

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1000-0001 For the office of the state comptroller; provided, that the comptroller shall maintain a special federal and non-tax revenue unit which shall operate under policies and procedures developed in conjunction with the secretary of administration and finance; provided further, that the comptroller shall provide quarterly reports to the house and senate committees on ways and means which shall include for each state agency for which the commonwealth is billing, the eligible state services and the full-year estimate of revenues and revenues collected; provided further, the comptroller shall make expenditures for the purpose of an enhanced intercept collections of delinquent debt program; provided further, that notwithstanding any general or special law to the contrary, the comptroller may enter into contracts with private vendors to identify and pursue cost avoidance opportunities for programs of the commonwealth, and may enter into interdepartmental service agreements with state agencies, as applicable, for such purpose; provided further, that 60 days before entering into any interdepartmental service agreement, the comptroller shall notify the house and senate committees on ways and means; provided further, that the notification shall include, but not be limited to, a description of the project, the purpose and intent of the interdepartmental service agreement, a projection of the costs avoided in the current fiscal year, a copy of the contract with the private vendor including the proposed rate of compensation, and any previous agreements related or similar to the new agreement with the above information; and provided further, that the comptroller may establish such procedures, in consultation with the budget director and the affected departments, as the comptroller deems appropriate and necessary to accomplish the purposes of this item ..... \$9,014,337

1050-0140 For payments to cities and towns in accordance with chapter 23K of the General Laws ..... \$1,150,000

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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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**Office of the Secretary of Administration and Finance.**

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1100-1100	<p>For the office of the secretary; provided, that the secretary shall conduct an ongoing review of affirmative action steps taken by the various agencies, boards, departments, commissions, or divisions to determine whether such agencies, boards, departments, commissions, or divisions are complying with the commonwealth’s policies of nondiscrimination and equal opportunity; provided further, that whenever noncompliance is determined by the secretary, the secretary shall hold a public hearing on the matter and report the findings and recommendations to the head of the particular agency, board, department, commission, or division, to the governor and to the Massachusetts commission against discrimination; provided further, that the secretary shall report on the status of each agency, board, department, commission, or division receiving monies under this act, including supplemental and deficiency budgets, as to compliance or noncompliance with affirmative action policies to the chairs of the house and senate committees on ways and means, the joint committee on public service, and the joint committee on labor and workforce development on or before November 30, 2016; provided further, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements; provided further, that the secretary of administration and finance shall provide biannual reports, the first of which shall be submitted not later than August 3, 2016 and the second not later than February 2, 2017 to the house and senate committees on ways and means, detailing by bargaining unit the costs to the commonwealth resulting from the collective bargaining agreements with various public employees’ unions, delineated by line item; and provided further, that the report shall include the effective date of any new negotiations or renegotiations, the end date of the contract, the number of employees in the bargaining unit by department, the costs associated with any new negotiations or renegotiations, including salary adjustments, step increases, statutory benefits and other non-salary costs for the current and subsequent fiscal years for the life of the contract.....</p>	\$3,436,202
1100-1201	<p>For supporting activities relating to accountability and transparency, including, but limited to, economic forecasting, adoption of uniform procedures across state agencies and departments and maximizing federal revenue opportunities .....</p>	\$388,828
1100-1700	<p>For the provision of information technology services within the executive office for administration and finance .....</p>	\$31,545,570
1106-0064	<p>For the caseload and economic forecasting office within the office of commonwealth performance, accountability and transparency; provided, that the caseload and economic forecasting office shall forecast: (a) MassHealth enrollment by group (b) participation in state-subsidized child care provided through items 3000-3060, and 3000-4060 (c) participation in emergency assistance and housing programs provided through items 7004-0101 and 7004-0108; (d) enrollment, both active member and dependent, in the group insurance commission; (e) recipients of direct benefits provided by the department of transitional assistance through items 4403-2000, 4405-2000 and 4408-1000; (f) participation in programs provided by the department of children and families through items 4800-0038 and 4800-0041; and (g) other related economic forecasts; provided further, that the office shall report its</p>	

forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than October 19, 2016; provided further, that the office shall submit an updated forecast to the executive office for administration and finance and the house and senate committees on ways and means not later than January 16, 2017; and provided further, that the office shall submit updated forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than March 14, 2017 ..... \$130,230

**Division of Capital Asset Management and Maintenance.**

1102-3199 For the operation of the office of facilities management, including the cost of utilities and associated contracts for properties managed by the division; provided, that the office shall continue to provide funding for all janitorial services at the same level provided in fiscal year 2016 for all buildings under the jurisdiction of the office. .... \$10,737,338

1102-3205 For the division of capital asset management and maintenance, which may expend for the maintenance and operation of the Massachusetts information technology center, and other state buildings an amount not to exceed \$8,770,634 in revenues collected from rentals, commissions, fees, parking fees and any other sources pertaining to the operations of said facilities; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system ..... \$8,770,634

1102-3232 For the division of capital asset management and maintenance; provided, that the division may expend not more than \$300,000 from revenues received from application fees charged in conjunction with the certification of contractors and subcontractors pursuant to section 44D of chapter 149 of the General Laws; provided further, that only expenses, including staffing, incurred to implement and operate the certification program shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system..... \$300,000

**Bureau of the State House.**

1102-1128 For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing ..... \$142,386

1102-3309 For the operation of the bureau of the state house; provided, that the superintendent, director of operations and other employees of the bureau shall work in conjunction with the business manager of the house of



representatives and the chief financial officer of the senate relative to the maintenance, repair, purchases and payments for materials and services..... \$2,467,120

**Office on Disability.**

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1107-2400 For the Massachusetts office on disability ..... \$651,516

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**DISABLED PERSONS PROTECTION COMMISSION.**

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1107-2501 For the disabled persons protection commission; provided, that the commission shall facilitate compliance by the department of mental health and the department of developmental services with uniform investigative standards; provided further, that the commission shall report to the house and senate committees on ways and means, not later than the last day of each quarter, on the number of claims of abuse by caretakers made by employees or contracted service employees of the department of developmental services, the department of mental health and the Massachusetts rehabilitation commission; provided further, that the report shall include: (a) the number of substantiated claims; (b) the number of unsubstantiated claims; and (c) the number of false claims reported as a result of intentional and malicious action; and provided further, that all persons who call the commission's 24-hour hotline shall be provided with the opportunity to elect that the call not be recorded ..... \$2,943,391

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**CIVIL SERVICE COMMISSION.**

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1108-1011 For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation herein through a fee charged on a per claim basis; provided further, that said commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that the civil service commission may assess a fee upon the appointing authority when inappropriate action has occurred ..... \$444,422

**Group Insurance Commission.**

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1108-5100 For the administration of the group insurance commission; provided, that the group insurance commission shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that the group insurance commission shall file quarterly reports with the house and senate committees on ways and means, with the first report due on or before September 30, 2016, that shall include, but not be limited to, the following: (a) any proposed plan changes accompanied by a detailed rationale for said plan changes; and (b) a breakdown of any projected deficiencies or reversions; and provided further, that the group insurance commission shall provide all materials presented at any public meetings hosted by the commission to the house and senate committees on ways and means no later than 15 days after the public meeting ..... \$4,627,219

1108-5200 For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2017; provided, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts payable period of fiscal year 2017 and any unexpended balance in this item shall revert to the General Fund on June 30, 2017; provided further, that the secretary of administration and finance shall charge the department of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose for that portion of insurance premiums and plan costs as the secretary determines shall be borne by such funds and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth's share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than 1 year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance as authorized by chapter 32A of the General Laws; provided further, that the rules for determining the commonwealth's share of the group insurance premiums for retired and active state employees shall be the same as the standards in effect on July 1, 2012; provided further, that the commission shall notify the house and senate committees on ways and means not later than March 1, 2017 of the cost of the commonwealth's projected share of group insurance premiums for the next fiscal year; provided further, that the commission shall notify the house and senate committees on ways and means at least 90 days prior to any changes in coverage, benefits or the schedule of copayments and deductibles for plans offered by the group insurance commission; provided further, that the group insurance commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the group insurance commission's health plans under the commission's regulations; provided further, that the group insurance commission shall report to the house and senate committees on ways and means not later than March 1, 2017 on the average full cost premium equivalent per enrollee, the average actual cost per enrollee for enrollees from participating municipalities and the contribution ratios for each participating municipality for fiscal year 2016; and provided further, that said report shall include: (i) the premium reimbursement paid by each municipality per active enrollee by plan; (ii) the average employee premium contribution by plan for each municipality; (iii) estimates for the total premium per active enrollee by plan for each municipality; and (iv) a comparison of the total premium estimate with the sum total of municipality reimbursement and average employee premium contribution. \$1,674,331,829

1108-5201	For the costs incurred by the group insurance commission associated with providing municipal health insurance coverage under section 19 of chapter 32B of the General Laws; provided, that the commission may expend not more than \$2,301,503 from revenue received from administrative fees associated with providing municipal health insurance coverage under said section 19 of said chapter 32B; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system .....	\$2,301,503
1108-5350	For elderly governmental retired employee premium payments .....	\$275,800
1108-5400	For the costs of the retired municipal teachers' premiums and the audit of such premiums .....	\$54,160,000
1108-5500	For the costs, notwithstanding chapter 32A of the General Laws, of dental and vision benefits for those active state employees, not including employees of authorities or any other political subdivision, who are not otherwise provided those benefits under a separate appropriation or by the terms of a contract or collective bargaining agreement; provided, that such employees shall pay 15 per cent of the monthly premiums established by the commission for the benefits .....	\$8,631,072

**Division of Administrative Law Appeals.**

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1110-1000	For the operation of the division of administrative law appeals; provided, that the division shall maintain, to the fullest extent practicable, a complete physical and technological separation from any agency, department, board, commission or program the decisions, determinations or actions of which may be appealed to it; and provided further, that every decision issued by a commissioner or other head of an agency or a designee, following the issuance of a recommended decision by an administrative law judge of the division shall be an agency decision subject to judicial review pursuant to chapter 30A of the General Laws. ....	\$1,114,781
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**George Fingold Library.**

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1120-4005	For the administration of the George Fingold Library .....	\$861,925
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**Department of Revenue.**

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1201-0100	For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit from this item to item 1201-0160, consistent with the costs attributable to said unit; provided further, that the department shall provide to the general court access to	
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the municipal data bank; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than December 1 and ending not later than November 30; and provided further, that seasonal positions funded by this item shall not be filled by an incumbent for more than 10 months within a 12-month period ..... \$77,536,444

1201-0130 For the department of revenue, which may expend for the operation of the department not more than \$27,938,953 from revenues collected by the additional auditors for an enhanced audit program; provided, that the auditors shall: (a) discover and identify persons who are delinquent either in the filing of a tax return or the payment of a tax due and payable to the commonwealth; (b) obtain such delinquent returns; and (c) collect such delinquent taxes for a prior fiscal year; provided further, that notwithstanding any general or special law to the contrary for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system; and provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means that shall include, but not be limited to, the following: (a) the amount of revenue produced from these additional auditors; and (b) the amount of revenue produced by this item in fiscal years 2014, 2015 and 2016 ..... \$27,938,953

1201-0160 For the child support enforcement division; provided, that the department may allocate funds appropriated herein to the department of state police, the district courts, the probate and family courts, the district attorneys and other state agencies for the performance of certain child support enforcement activities and those agencies may expend the funds for the purposes of this item; provided further, that all such allocations shall be reported annually to the house and senate committees on ways and means upon the allocation of the funds not later than March 31, 2017; provided further, that the federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and shall be expended for the grant authority; provided further, that the department shall file quarterly reports with the house and senate committees on ways and means detailing the balance, year-to-date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established in section 9 of chapter 119A of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and

	reporting system for federal incentives and the network in items 1201-0161, 1201-0410 and 1201-0412.....	\$29,371,521
1201-0164	For the child support enforcement division; provided, that the division may expend revenues in an amount not to exceed \$6,547,280 from the federal reimbursements awarded for personnel and lower subsidiary related expenditures; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$6,547,280
1201-0911	For the costs associated with expert witnesses retained by the department of revenue for the purpose of resolving tax disputes; provided, that expenditures from this item shall be the lesser of \$700,000 or the amount certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012.....	\$700,000
1231-1000	For the Commonwealth Sewer Rate Relief Fund, established pursuant to section 2Z of chapter 29 of the General Laws .....	\$1,100,000
1232-0100	For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General Laws; provided, that any unexpected funds in this item at the end of fiscal year 2016 shall not revert and shall be made available for the purposes of this item until June 30, 2017 .....	\$10,000,000
1232-0200	For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established pursuant to section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; provided further, that the board shall submit to the house and senate committees on ways and means a semiannual report on the status of the underground storage tank program including, but not limited to the following: (a) the number of municipal grants made for the removal and replacement of underground storage tanks; (b) the reimbursements for remediated petroleum spills; and (c) the number of backlog claims; provided further, that the report shall detail how many tanks are out of compliance with said chapter 21J; and provided further, that the semiannual reports shall be submitted not later than November 16, 2016 and February 15, 2017.....	\$1,237,297
1233-2000	For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the	

commonwealth shall reimburse each city or town that accepts said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 in an amount not to exceed \$2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws ..... \$24,038,075

1233-2350 For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3 ..... \$1,021,928,272

General Fund ..... 93.74%  
 Gaming Local Aid Fund ..... 6.26%

1233-2400 For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws ..... \$26,770,000

**Appellate Tax Board.**

1310-1000 For the operation of the appellate tax board; provided, that the board shall schedule hearings in Barnstable, Gardner, Lawrence, Milford, Northampton, Pittsfield, Springfield, Worcester, and southeastern Massachusetts; and provided further, that the board shall report to the house and senate committees on ways and means not later than November 30, 2016, on its website the number of hearings held at each location ..... \$1,895,196

1310-1001 For the appellate tax board which may expend revenues up to a maximum of \$400,000 from fees collected; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system ..... \$400,000

**Department of Veterans Services.**

1410-0010 For the operation of the department of veterans' services ..... \$3,222,497

1410-0012 For services to veterans, including the maintenance and operation of outreach centers; provided, that the centers shall provide counseling to incarcerated veterans and to Vietnam era veterans who may have been exposed to agent orange and the families of such veterans; and provided further, that centers shall provide services to veterans who were discharged after September 11, 2001 and the families of such veterans ..... \$3,073,641

1410-0015 For the women veterans' outreach program ..... \$110,000

1410-0018	For the department of veterans' services, which may expend not more than \$690,000 for the maintenance and operation of veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon from revenue collected from fees, grants, gifts or other contributions to the cemeteries .....	\$690,000
1410-0024	For training and certification of veteran benefits and service officers.....	\$350,000
1410-0075	For the purpose of the train vets to treat vets program; provided, that the department shall work in conjunction with William James College, Inc. to administer a behavioral health career development program for returning veterans .....	\$125,000
1410-0250	For veterans' homelessness services.....	\$2,891,809
1410-0251	For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center for Homeless Veterans located in the city of Boston .....	\$2,392,470
1410-0400	For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans; provided, that annuity payments made under this item shall be made under sections 6A, 6B, and 6C of chapter 115 of the General Laws; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter, or transitional housing facility shall be paid by the commonwealth to the several cities and towns; provided further, that pursuant to section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that notwithstanding any general or special law to the contrary, the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that the department of veterans' services shall provide such training in several locations across the commonwealth; provided further, that training shall be provided annually and on an as needed basis to veterans' service organizations to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that any person applying for veterans' benefits to pay for services available under chapter 118E of the General Laws shall also apply for medical assistance under said chapter 118E to minimize costs to the commonwealth and its municipalities; provided further, that veterans' agents shall complete applications authorized by the executive office under said chapter 118E for a veteran, surviving spouse, or dependent applying for medical assistance under said chapter 115; provided further, that the veterans' agent shall file the application for the veteran, surviving spouse, or dependent for assistance under said chapter 118E; provided further, that the executive office of health and human services shall act on all chapter 118E applications and advise the applicant and the veterans' agent of the applicant's eligibility for said chapter 118E healthcare; provided further, that the veterans' agent shall	

advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under said chapter 118E by the executive office; provided further, that the secretary may supplement healthcare under said chapter 118E with healthcare coverage pursuant to said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent pursuant to said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that benefits awarded pursuant to section 6B of said chapter 115 shall be considered countable income ..... \$77,405,362

1410-0630 For the administration of the veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon..... \$1,171,830

1410-1616 For war memorials ..... \$100,000

**Health Policy Commission.**

1450-1200 For the operation of the Health Policy Commission..... \$8,479,800

**Reserves.**

1599-0026 For a reserve to support municipal improvements; provided, that not more than \$2,650,000 shall be expended for an incentive program for communities and municipalities engaging in the use of best practices determined by the Community Compact Cabinet created by Executive Order No. 554 issued January 23, 2015; provided further, that not less than \$2,000,000 shall be expended to fund the District Local Technical Assistance Fund established in section 2XXX of chapter 29 of the General Laws, including projects that encourage regionalization, to be administered by the division of local services and distributed through the District Local Technical Assistance Fund; provided further, that not less than what was appropriated in this item in section 2 of chapter 165 of the act of 2014 for a 1-time grant to the city of Quincy shall be expended again for a 1-time grant to the city of Quincy in fiscal year 2017; and provided further, that not less than \$350,000 shall be appropriated to Plymouth County..... \$5,240,000

1599-0042 For a reserve to the department of early education and care to be distributed to increase reimbursement rates for center-based subsidized early education and care and for salaries, benefits and stipends for professional development of early educators or programmatic quality improvements; provided, that funds appropriated in this item shall be used to increase such reimbursement rate by an equal percentage for all such providers ..... \$10,000,000

1599-0063 For a reserve to fund the costs of sick leave and vacation leave buyout of employees participating in programs implemented under chapter 19 of the acts of 2015, and additional health and other benefit costs of employees who fill positions vacated pursuant to said chapter; provided, that the secretary of administration and finance may transfer from this item to other items of appropriation and allocations thereof for fiscal year



	2017 amounts necessary to meet these costs, in accordance with a transfer plan which shall be filed 15 days in advance with the house and senate committees on ways and means.....	\$13,454,074
1599-0093	For contract assistance to the Massachusetts Clean Water Trust for debt service obligations of the trust under sections 6 and 18 of chapter 29C of the General Laws, prior appropriation continued .....	\$63,709,259
1599-1970	For a reserve for the Massachusetts Department of Transportation to defray costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year 2017 under section 138 of chapter 27 of the acts of 2009 .....	\$125,000,000
	Commonwealth Transportation Fund.....	100%
1599-1977	For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related obligations in connection with bonds issued by the agency under chapter 293 of the acts of 2006 and chapter 303 of the acts of 2008 .....	\$11,600,000
1599-3234	For the South Essex Sewerage District debt service assessment .....	\$33,914
1599-3384	For a reserve for the payment of certain court judgments, settlements and legal fees in accordance with regulations promulgated by the comptroller which were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item; and provided further, that upon written notification of the executive office for administration and finance and the house and senate committees on ways and means, uncommitted and unobligated funds from this item may be transferred to item 0612-0105 upon the request of the state treasurer .....	\$2,000,000
1599-3856	For rent and associated costs at the Massachusetts information technology center in the city of Chelsea .....	\$500,000
1599-6903	For the fiscal year 2017 costs of chapter 257 of the acts of 2008 rate implementations and the compensation or salary and associated employee-related costs to personnel earning less than \$40,000 in annual compensation who are employed by private human service providers that deliver human and social services under contracts with departments within the executive office of health and human services and the executive office of elder affairs; provided, that chapter 257 of the acts of 2008 rate implementations may include but are not limited to, costs associated with any court order or settlement between providers of services and the commonwealth related to the rate implementation process; provided further, that home care workers shall be eligible for funding from this item; provided further, that workers from shelters and programs that serve homeless individuals and families that were previously contracted through the department of transitional assistance and the department of public health who are currently contracted with the department of housing and community development and direct care workers that serve homeless veterans through the department of veterans' services shall be eligible for funding from this item; provided further, that no funds from this item shall be allocated to special	

education programs under chapter 71B of the General Laws, contracts for early education and care services or programs for which payment rates are negotiated and paid as class rates as established by the executive office of health and human services; provided further, that no funds shall be allocated from this item to contracts funded exclusively by federal grants as delineated in section 2D; provided further, that the secretary of administration and finance may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2017 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose; provided further, that the executive office for administration and finance shall report quarterly to the house and senate committees on ways and means on transfers made from this item; and provided further, that the report shall identify, by line item and service class, all transfers made from this item as of the date of the report and all transfers expected to be made prior to the end of the fiscal year ..... \$36,245,575

1599-7104 For the facilities costs associated with the College of Visual and Performing Arts at the University of Massachusetts at Dartmouth including funds from this item for Bristol Community College. .... \$2,700,000

**Human Resources Division.**

1750-0100 For the operation of the human resources division and the costs of administration, training and customer support related to the commonwealth’s human resources and compensation management system and the human resource modernization initiative; provided, that the Massachusetts office of information technology shall continue a chargeback system for its bureau of computer services, including the operation of the commonwealth’s human resources and compensation management system, which complies with the requirements of section 2B; provided further, that the division shall be responsible for the administration of examinations for state and municipal civil service titles, establishment of eligible lists, certification of eligible candidates to state and municipal appointing authorities, and technical assistance in selection and appointment to state and municipal appointing authorities; provided further, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the secretary of administration and finance shall charge a fee of not less than \$50 to be collected from each applicant for a civil service examination; provided further, that the division shall administer a program of state employee unemployment management including, but not limited to, agency training and assistance; provided further, that the division shall administer the statewide classification system including, but not limited to, maintaining a classification pay plan for civil service titles in accordance with generally accepted compensation standards, and reviewing appeals for reclassification; and provided further, that any employee of the commonwealth who chooses to participate in a bone marrow donor program shall be granted a leave of absence with pay to undergo the medical procedure and for associated physical recovery time, but this leave shall not exceed 5 days ..... \$2,829,835

1750-0102 For the human resources division, which may expend not more than \$2,544,689 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the

costs of goods and services rendered in administering training programs; provided, that the division shall collect from participating non-state agencies, political subdivisions and the general public fees sufficient to cover all costs of the programs including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil service examination; notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary; provided further, that the division may also expend revenues collected for implementation of the health and physical fitness standards program established under section 61A of said chapter 31 and the wellness program established under section 61B of said chapter 31 and those programs in chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system ..... \$2,544,689

1750-0119 For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties; provided, that the division shall routinely recertify the former employees under current workers' compensation procedures ..... \$8,233

1750-0300 For the commonwealth's contributions in fiscal year 2017 to health and welfare funds established pursuant to certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreements and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement shall provide ..... \$31,300,118

**Operational Services Division.**

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1775-0115 For the operational services division; provided, that the division may expend for the purpose of procuring, managing and administering statewide contracts an amount not to exceed \$11,740,701 from revenue collected from the statewide contract administrative fee; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system, including the costs of personnel ..... \$11,740,701

1775-0124 For the operational services division; provided, that the division may expend an amount not to exceed \$150,000 from revenues collected in the recovery of cost-reimbursement and non-reimbursable overbilling and recoupment for health and human service agencies and as a result of administrative reviews, as determined during the division's audits and reviews of providers under section 22N of chapter 7 of the General Laws; provided further, that the division may only retain revenues collected in

	excess of \$100,000; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$150,000
1775-0200	For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to supplier diversity office certified minority and women-owned businesses, which allows those businesses to better compete for state contracts, and also ensures that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; provided further, that the office shall, using all existing available resources, provide certification services to all supplier diversity office qualified applicants, within or outside of the commonwealth, as applicable; and provided further, that the office shall develop and implement measures and procedures to continue to improve the efficiency and the timeliness of the certification process .....	\$367,171
1775-0600	For the operational services division; provided, that the division may expend not more than \$450,000 in revenues from the sale of state surplus personal property and the disposal of surplus motor vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements for the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property and the purchase of motor vehicles; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system, including the costs of personnel.....	\$450,000
1775-0700	For the operational services division; provided, that the division may expend not more than \$53,000 in revenues collected in addition to the amount authorized in item 1775-1000 of section 2B for printing, photocopying, related graphic art or design work and other reprographic goods and services provided to the general public, including all necessary incidental expenses; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$53,000
1775-0900	For the operational services division; provided, that the division may expend not more than \$25,000 in revenues collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws,	

including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the operational services division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system..... \$25,000

**Massachusetts Office of Information Technology.**

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1790-0100 For the operation of the Massachusetts office of information technology; provided, that the office shall continue a chargeback system for its bureau of computer services, including the operation of the commonwealth's human resources and compensation management system, which complies with the requirements of section 2B; provided further, that the office shall develop a formula to determine the cost that will be charged to each agency for its use of the human resources and compensation management system; provided further, that the office shall continue conducting audits and surveys to identify and realize savings in the acquisition and maintenance of communications lines; provided further, that the chief information officer shall file a status report with the house and senate committees on ways and means by May 30, 2017, with actual and projected savings and expenditures for the audits in the fiscal year ending June 30, 2017; provided further, that the state comptroller shall establish accounts and procedures as the comptroller deems appropriate and necessary to assist in accomplishing the purposes of this item; provided further, that the chief information officer may establish rules and procedures necessary to implement this item; and provided further, that the office shall file a report with the secretary of administration and finance and the house and senate committees on ways and means on or before December 15, 2016 that shall include, but not be limited to, the following: (a) financial statements detailing savings realized from the consolidation of information technology services within each executive office; (b) the number of personnel assigned to the information technology services within each executive office; and (c) efficiencies that have been achieved from the sharing of resources..... \$3,347,240

1790-0300 For the Massachusetts office of information technology, which may expend not more than \$13,449,800 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system; and provided further, that any unspent balance at the close of fiscal year 2017 shall remain in the account and may be expended in fiscal year 2018 ..... \$13,449,800

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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

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**Office of the Secretary.**

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2000-0100	For the operation of the office of the secretary of energy and environmental affairs, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program, and environmental impact reviews conducted pursuant to chapter 30 of the General Laws; provided, that the secretary may take all actions necessary or appropriate to consolidate human resource functions of the department of public utilities, the department of environmental protection, the department of agricultural resources, the department of conservation and recreation, the department of fish and game, and the department of energy resources that are located within the executive office .....	\$7,768,750
2000-1011	For the office of environmental law enforcement, which may expend revenues in an amount not to exceed \$80,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office of environmental law enforcement may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$80,000
2000-1700	For the operation of information technology services within the executive office of energy and environmental affairs .....	\$11,359,831
2030-1000	For the operation of the office of environmental law enforcement; provided, that environmental police officers shall provide monitoring pursuant to the National Shellfish Sanitation Program; provided further, that funds from this item shall not be expended for the purposes of item 2030-1004; and provided further, that the office of environmental law enforcement shall seek technical assistance from the executive office of public safety and security to identify and apply for federal grant opportunities available to the office of environmental law enforcement .....	\$10,507,986
2030-1004	For environmental police private details; provided, that the office of environmental law enforcement may expend not more than \$370,000 from revenues collected from the fees charged for private details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system .....	\$370,000

**Department of Public Utilities.**

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2100-0012	For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18
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	of chapter 25 of the General Laws, the assessments levied for fiscal year 2017 under said first paragraph shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item .....	\$10,174,756
2100-0013	For the operation of the transportation oversight division.....	\$283,440
2100-0014	For the department of public utilities, which may expend for the operation of the energy facilities siting board an amount not to exceed \$75,000 from application fees collected in fiscal year 2017 and prior fiscal years from utility companies .....	\$75,000
2100-0015	For the department of public utilities, which may expend for the operation of the transportation oversight division an amount not to exceed \$2,300,000 from unified carrier registration fees collected in fiscal year 2017 and prior fiscal years from motor carrier companies.....	\$2,300,000
2100-0016	For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2017 shall be made at a rate sufficient to produce the amount expended from this item and the cost of associated fringe benefits for personnel paid from this item.....	\$100,404

**Department of Environmental Protection.**

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2200-0100	For the operation of the department of environmental protection, including the environmental strike force, the bureau of planning and evaluation, the bureau of resource protection, the bureau of waste prevention, the Senator William X. Wall Experiment Station and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established under section 18 of chapter 21A of the General Laws .....	\$25,052,967
2200-0102	For the department of environmental protection, which may expend an amount not to exceed \$650,151 collected from fees for wetland permits; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$650,151
2200-0107	For technical assistance, grants and support of efforts consistent with the Massachusetts Recycling and Solid Waste Master Plan and the Massachusetts Climate Protection Plan; provided, that funds may be expended for a recycling industries reimbursement program pursuant to section 241 of chapter 43 of the acts of 1997 .....	\$450,000
2200-0109	For the department of environmental protection for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance.....	\$2,500,000

2200-0112	<p>For the department of environmental protection, which may expend an amount not to exceed \$2,500,000 collected from permit and compliance fees for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that if: (i) this item is abolished or reduced in fiscal year 2017; or (ii) operational funding for the department falls below the level authorized in the general appropriation act for fiscal year 2016 excluding appropriations for earmarks and nonrecurring operating costs, the fee increase supporting this item shall terminate; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....</p>	\$2,500,000
2210-0106	<p>For the department of environmental protection, which may expend for the administration and implementation of the Massachusetts Toxics Use Reduction Act, pursuant to chapter 21I of the General Laws, an amount not to exceed \$3,168,361 from the revenue collected from fees, penalties, grants and tuition under said chapter 21I; provided, that the department shall submit a report to the house and senate committees on ways and means not later than February 1, 2017 detailing the status of the department's progress in meeting the statutory and regulatory deadlines associated with said chapter 21I and detailing the number of full-time equivalent positions assigned to various implementation requirements of said chapter 21I; and provided further, that notwithstanding any general or special laws to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....</p>	\$3,168,361
2220-2220	<p>For the administration and implementation of the federal Clean Air Act, Public Law 88-206, as amended, as codified at 42 U.S.C. section 7401 et seq. including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth's commitments under the New England Governors and Eastern Canadian Premiers Climate Change Action Plan for reducing acid rain deposition and mercury emissions.....</p>	\$607,248
2220-2221	<p>For the administration and implementation of the operating permit and compliance program required under the federal Clean Air Act, Public Law 88-206, as amended, as codified at 42 U.S.C. section 7401 et seq.....</p>	\$1,295,844
2250-2000	<p>For the commonwealth's implementation of the federal Safe Drinking Water Act of 1974, Public Law 93-52, as amended, under section 18A of chapter 21A of the General Laws .....</p>	\$1,230,839
2250-2010	<p>For the department of environmental protection for technical assistance to municipalities and public water suppliers to ensure safe drinking water .....</p>	\$500,000



2260-8870	For the expenses of the hazardous waste cleanup and underground storage tank programs including, but not limited to, monitoring unlined landfills, notwithstanding section 4 of chapter 21J of the General Laws .....	\$12,330,404
2260-8872	For the brownfields site audit program.....	\$1,171,886
2260-8881	For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws .....	\$379,397

**Department of Fish and Game.**

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2300-0100	For the office of the commissioner; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the office of fishing and boating access, the division of ecological restoration, the riverways program and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; and provided further, that the amount and contribution from each division or program shall be determined by the commissioner of fish and game .....	\$933,616
2300-0101	For the division of ecological restoration and the riverways program and for the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities; provided, that the positions funded in this line item shall not be subject to chapter 31 of the General Laws .....	\$503,889
2310-0200	For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fisheries and wildlife programs and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act.....	\$14,864,184
	Inland Fisheries and Game Fund.....	100%
2310-0300	For the operation of the natural heritage and endangered species program.....	\$150,000
2310-0306	For the hunter safety training program.....	\$459,926
	Inland Fisheries and Game Fund.....	100%
2310-0316	For the purchase of land containing wildlife habitats and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program pursuant to sections 2A and 2C of chapter 131 of the General Laws; provided, that funds shall not be expended from this item in the AA object class for the compensation of state employees assigned to any item.....	\$1,500,000
	Inland Fisheries and Game Fund.....	100%

2310-0317	For the waterfowl management program established pursuant to section 11 of chapter 131 of the General Laws.....	\$65,000
	Inland Fisheries and Game Fund.....	100%
2320-0100	For the administration of the office of fishing and boating access, including the maintenance, operation and improvement of public access land and water areas; provided, that positions funded in the item shall not be subject to chapter 31 of the General Laws .....	\$510,819
2330-0100	For the operation of the division of marine fisheries, including expenses of the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance, the operation of the Newburyport shellfish purification plant, and a shellfish classification program; provided, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the division shall continue to develop strategies to improve federal regulations governing the commercial fishing industry and to promote sustainable fisheries; provided further, that funds shall be expended for a program of biotoxin monitoring and related classification programs; provided further, that there shall be Vibrio, proactive research into Shellfish disease, or Vibrio parahaemolyticus, including background levels, environmental conditions, and control practices; provided further, that that \$400,000 shall be expended for the operation of the Newburyport shellfish purification plant; provided further, that the division shall offer wet storage and desanding services at the Newburyport shellfish purification plant as laid out in the report dated March 1, 2012; provided further, that for functions not being performed by the plant prior to July 1, 2012, the division may solicit competitive proposals for the utilization of excess processing capacity at the Newburyport shellfish purification plant, which may include proposals to offer wet storage and desanding services at the plant as described in the shellfish purification plant management plan dated March 1, 2012; provided further, that the division shall be under no obligation to consider or implement any proposal that the division determines would displace, impede or otherwise hinder the existing functions of the plant; provided further, that the division may enter into contracts based on proposals received and the division shall notify the house and senate committees on ways and means not less than 60 days prior to taking any such action; and provided further, that any proceeds derived from these activities shall be retained and shall be deposited into item.....	\$5,601,004
2330-0120	For the division of marine fisheries for a program of enhancement and development of marine recreational fishing and related programs and activities, including the cost of equipment, maintenance, staff and the maintenance and updating of data.....	\$671,120
2330-0121	For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs and otherwise provide for the development of marine	

	recreational fishing; provided, that the division of marine fisheries may expend not more than \$217,989 in revenues collected from federal Sport Fish Restoration Program funds and from the sale of materials which promote marine recreational fishing.....	\$217,989
2330-0150	For the operation and maintenance of the Newburyport shellfish purification plant; provided, that the division of marine fisheries may expend not more than \$75,000 from revenues collected from fees generated by operations; provided further, that the division shall submit a report detailing the revenues collected and expended and the shellfish volume increase realized from the implementation of wet storage and desanding services and the shellfish purification plant management plan dated March 1, 2012 to the executive office of environmental affairs, the executive office for administration and finance and the house and senate committees on ways and means not later than 6 months following the effective date of this act; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division of may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$75,000
2330-0199	For conducting surveys to monitor and forecast an abundance of commercially-important invertebrate species in commonwealth waters, including a ventless lobster trap employing the services of contracted commercial lobster fishing vessels in the commonwealth; provided, that the division of marine fisheries may expend not more than \$250,000 from revenues collected from fees generated by the sale of lobster permits; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$250,000
2330-0300	For the administration and operation of the saltwater fishing permit program pursuant to section 17C of chapter 130 of the General Laws .....	\$1,320,159
	Marine Recreational Fisheries Development Fund...100%	

**Department of Agricultural Resources.**

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2511-0100	For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticide board and agency costs associated with the administration of other boards, commissions and committees chaired by the department .....	\$5,089,746
2511-0105	For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food	

bank system in the commonwealth; provided, that the funds appropriated in this item shall reflect the Feeding America allocation formula in order to benefit the 4 regional food banks in the commonwealth; provided further, that the department may assess an administrative charge not to exceed 2 per cent of the total appropriation in this item; and provided further, that \$1,000,000 shall be expended for operating funds to distribute food for the Massachusetts emergency food assistance program.....\$17,000,000

2511-3002 For the integrated pest management program ..... \$57,553

**Department of Conservation and Recreation.**

2800-0100 For the operation of the department of conservation and recreation; provided, that the department shall enter into an interagency service agreement with the department of state police to provide police coverage on department of conservation and recreation properties and parkways; provided further, that the department of state police shall reimburse the department of conservation and recreation for costs incurred by the department of state police including, but not limited to, vehicle maintenance and repairs, the operation of department of state police buildings and other related costs; provided further, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department; and provided further, that no funds shall be expended from this item for personnel overtime costs.....\$4,269,319

2800-0101 For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department of conservation and recreation and the office of water resources in the department; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that the department shall continue to make payments pursuant to chapter 616 of the acts of 1957, as amended by section 89 of chapter 801 of the acts of 1963; and provided further, that the department shall continue to make payments pursuant to chapter 307 of the acts of 1987 for the use of certain land..... \$929,975

2800-0401 For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation; provided, that the department shall implement a stormwater management program in compliance with federal and state stormwater management requirements; provided further, that the department shall inventory all stormwater infrastructure, assess its stormwater practices, analyze long-term capital and operational needs and implement a stormwater management plan to comply with federal and state regulatory requirements; and provided further, that in order to protect public safety and water resources for water supply, recreational and ecosystem uses, the department shall continue to implement interim stormwater management practices

	including, but not limited to, street sweeping, inspection and cleaning of catch basins and emergency repairs to roadway drainage .....	\$415,854
2800-0500	For the existing maintenance, operational and infrastructure needs of the metropolitan beaches as set forth in section 70 of chapter 3 of the General Laws .....	\$1,000,000
2800-0501	For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department's parks, beaches, pools and spray pools shall be paid from this item; provided further, that all beaches, pools and spray pools shall remain open and staffed from Memorial Day through Labor Day; provided further, that the beaches, pools and spray pools shall be fully maintained; provided further, no funds from this item shall be expended for year-round seasonal employees; provided further, that seasonal employees who are hired before the second Sunday preceding Memorial Day, whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 2016 shall continue to receive such benefits in fiscal year 2017 during the period of that employee's seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than April 1 and ending not later than November 30 or beginning not earlier than September 1 and ending not later than April 30; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12 month period .....	\$15,261,436
2800-0700	For the office of dam safety; provided, that the office shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety; and provided further, that the department shall file a report with the house and senate committees on ways and means not later than December 7, 2016, that shall include, but not be limited to the following: (a) the number of staff that are assigned from this line item and their job titles; (b) the number of dam inspections scheduled for fiscal year 2017; and (c) the number of dams in need of repair or replacement .....	\$423,295
2810-0100	For the operation of the division of state parks and recreation; provided, that funds appropriated in this item shall be used: (i) to operate all of the division's parks, parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the division, flood control activities of the division, reservations, campgrounds, beaches and pools; (ii) to oversee skating rinks; and (iii) to protect and manage the division's lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; provided further, that the same properties shall be open in fiscal year 2017 as were open in fiscal year 2016; provided further, that not less than \$30,000 shall be expended for the Tom Lopes Community Sculpture Project in New Bedford; provided further, that no funds from this item shall be made available for payment to true seasonal employees;	

provided further, that the crossing guards located at department of conservation and recreation intersections shall continue to perform the duties where state police previously performed such duties; provided further, that the department may issue grants to public and nonpublic entities from this item; and provided further, that the rinks under the control of the department shall remain open and staffed for the full rink season..... \$37,408,430

2810-2042 For the department of conservation and recreation, which may expend not more than \$19,200,000 from revenues collected by the department, including, but not limited to, revenues collected from: (i) campsite reservation transactions from the automated campground reservation and registration program; (ii) fees, permits, leases, rentals, concessions and all other contracts; (iii) telecommunications system user fees and other charges established by the commissioner of conservation and recreation and as received from the Massachusetts Water Resources Authority, the Massachusetts Convention Center Authority, the division of highways in the Massachusetts Department of Transportation, the department of state police and quasi-public and private entities; (iv) skating rink fees and rentals; (v) Ponkapoag golf course fees and rentals; (vi) Leo J. Martin golf course fees and rentals; and (vii) activities authorized under section 34B of chapter 92 of the General Laws; provided, that the department shall retain and deposit 80 per cent of the aforementioned fees; provided further, that if the department of conservation and recreation projects that total revenues from the fees identified in this item will exceed \$24,000,000, the department shall notify the secretary of administration and finance and the house and senate committees on ways and means; provided further, that funds in this item shall be expended for: (a) the operation and expenses of the department; (b) expenses, upkeep and improvements to the parks and recreation system; (c) the operation and maintenance of the department's telecommunications system; (d) the operation and maintenance of the department's skating rinks at an amount not less than \$1,000,000; (e) the operation and maintenance of the Ponkapoag golf course at an amount not less than \$1,098,011; and (f) the operation and maintenance of the Leo J. Martin golf course at an amount not less than \$824,790; provided further, that nothing in this item shall impair or diminish the rights of access and utilization of all current users of the telecommunications system under agreements previously entered into; provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for direct and indirect costs expended by the department to maintain the telecommunications system; provided further, that the department may issue grants to public and nonpublic entities from this item; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system; provided further, that expenditures made in advance of the receipts shall not exceed 75 per cent of the amount of revenues projected by the first quarterly statement required by section 1B; provided further, that the comptroller shall notify the house and senate committees on ways and means at the time subsequent quarterly statements are published of the variance between

	actual and projected receipts in each quarter and the implications of that variance for expenditures made; and provided further, that the department shall continue to review revenue collection processes to maximize revenue generation under current laws and regulations .....	\$19,200,000
2820-0101	For the costs associated with the department's park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house; and provided further, that door 5 of the Massachusetts state house shall be staffed and open to the public from a period beginning on Patriot's Day and ending on Columbus Day, Monday through Friday, from 9:30AM to 4:30PM.....	\$1,791,291
2820-2000	For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation; provided, that the department of conservation and recreation shall implement strategies to ensure the efficiency and cost effectiveness of said street lighting.....	\$3,000,000

**Department of Energy Resources.**

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7006-1001	For the residential conservation service program under chapter 465 of the acts of 1980 and the commercial and apartment conservation service program pursuant to section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2017 pursuant to said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item.....	\$224,111
7006-1003	For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item .....	\$3,651,232

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**EXECUTIVE OFFICE OF EDUCATION.**

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**Department of Early Education and Care.**

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3000-1000	For the administration of the department of early education and care; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means, and the secretary of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive child care services; provided further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the lead agencies of community partnership councils, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families, and the department of public health may share with each other personal data regarding the parents and children who receive services provided under early education and care	
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programs administered by the commonwealth for waitlist management, program implementation and evaluation, reporting and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded by the department by category of eligibility, including children who have been the subject of supported cases pursuant to section 51A of chapter 119 of the General Laws, children referred by or transitioning from the department of children and families, and children of income-eligible families; provided further, that said reports shall include the number of recipients subject to subsection (f) of section 110 of chapter 5 of the acts of 1995; provided further, that the department of early education and care shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements..... \$5,641,766

3000-1020 For quality investments in early education and care, including training, research and grants related to the development of the Massachusetts Quality Rating and Improvement System (QRIS); provided, that funding shall be provided for the administration of quality programming including, but not limited to, the costs of field operations and licensing provided through the department of early education and care; provided further, that funds from this item shall support the Massachusetts universal pre-kindergarten program, early childhood mental health consultation services, and inclusive learning environments grants; provided further, that any newly-funded programs designated as Massachusetts universal pre-kindergarten program participants shall fall within the quality standards established by the Massachusetts QRIS; provided further, that programs receiving grant funds may use the funds to enhance teacher and staff quality and compensation, enhance program quality through participation in the Massachusetts QRIS, enhance program ability to interpret and use assessment data effectively, enhance developmentally appropriate practices, incorporate ancillary services into the program, facilitate or provide access to wrap-around services for working families or increase capacity to expand access to age-eligible children on the centralized waitlist maintained by the department; provided further, that supports funded through this item shall include, but not be limited to, curriculum development, child assessment systems, activities that encourage providers to obtain associate and bachelor degrees, payment of fees, and direct assistance to programs seeking accreditation by agencies approved by the board and professional development courses; and provided further, that any payment made under any such grant with a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and shall be expended by the school committee of such city, town or regional school district without municipal appropriation, notwithstanding any general or special law to the contrary ..... \$31,530,665

3000-2000 For regional administration and coordination of services provided by child care resource and referral agencies ..... \$6,675,311

3000-2050 For the administration of the Children’s Trust Fund, established pursuant to section 50 of chapter 10 of the General Laws; provided, that the



department shall not exercise any supervision or control with respect to the board of the trust fund ..... \$1,077,989

3000-3060 For early education and care services for children with active cases at the department of children and families and for families currently involved with or transitioning from transitional aid to families with dependent children; provided, that the department of early education and care, in collaboration with the department of children and families, shall maintain a centralized list detailing the number of children eligible for services in this item, the number of supportive slots filled, and the number of supportive slots available; provided further, that for children with active cases at the department of children and families, funds may be used to provide services during a transition period of 6 months upon the closure of the family's case; provided further, that in the case of families involved with transitional aid to families with dependent children, early education and care shall be available to the following: (i) former participants who are working for up to 1 year after termination of their benefits; (ii) participants who are working for up to 1 year after the transitional period; and (iii) parents who are under 18 years of age who are currently enrolled in a job training program and who would qualify for benefits under chapter 118 of the General Laws, but for the consideration of the grandparents' income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work and training-related activities or a combination thereof for at least the minimum number of hours required by regulations; provided further, that families involved with transitional aid to families with dependent children shall not be charged fees for care provided under this item; provided further, that early education and care slots for families involved with transitional aid to families with dependent children funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that informal early education and care benefits for families involved with transitional aid to families with dependent children may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that the commissioner of early education and care may transfer funds to this item from items 3000-1000 and 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means at least 30 days before the transfer; provided further, that if the department determines that available appropriations for this program will be insufficient to meet projected expenses, the commissioner shall file with the house and senate committees on ways and means and the secretary of administration and finance a report detailing the amount of appropriation needed to address such deficiency; and provided further, that all children eligible for services under this item shall receive those services ..... \$228,437,800

3000-4060 For income-eligible early education and care programs; provided, that teen parents at risk of becoming eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided

	further, that early education and care slots funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that not more than 3 per cent of the funds appropriated in this item may be transferred in fiscal year 2017; provided further, that said plan shall be filed with the house and senate chairs of the joint committee on education, the chairs of the house and senate committees on ways and means, and the secretary of administration and finance; and provided further, that any payment made under any such a grant with a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and shall be expended by the school committee of such city, town or regional school district without municipal appropriation, notwithstanding any general or special law to the contrary .....	\$252,453,572
3000-5000	For grants to head start programs; provided, that funds from this item may be expended on early head start programs .....	\$8,600,000
3000-7000	For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns to be administered by the Children’s Trust Fund established pursuant to section 50 of chapter 10 of the General Laws; provided, that such services shall be made available statewide to parents under the age of 21 years; provided further, that the Children’s Trust Fund shall oversee the ongoing development and maintenance of a participant data system; and provided further, that notwithstanding any general or special law to the contrary, priority for such services shall be given to low-income parents.....	\$14,478,731
3000-7040	For the department of early education and care, which may expend not more than \$100,000 for contingency contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Title IV-E of the Social Security Act; provided, that notwithstanding any general or special law to the contrary, these contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance .....	\$100,000
3000-7050	For the coordinated family and community engagement grant program, which shall establish a statewide network of supports for early education; provided, that the department shall distribute the grants no later than August 30, 2016, in order to allow a full year of service for families involved in these programs; provided further, that eligible recipients for such grants shall include, but not be limited to, community partnership councils, municipal school districts, regional school districts, educational collaboratives, head start programs, school readiness and family support programs, licensed child care providers and child care resource and referral centers; provided further, that supports funded through this item shall be in alignment with the quality requirements of the Massachusetts universal pre-kindergarten program and the development of the Massachusetts Quality Rating and Improvement System; provided further, that the department shall take steps to streamline activities and programs funded through this item; and provided further, that the department may expend funds from this item on grants for supplemental services for children with individualized education .....	\$13,264,626

3000-7070 For Reach Out and Read, Inc.; provided, that the funds distributed through Reach Out and Read, Inc. shall be contingent upon a match of not less than \$1 in private or corporate contributions for every \$1 in state grant funding ..... \$700,000

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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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**Office of the Secretary.**

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4000-0005 For youth violence prevention program grants administered by the executive office of health and human services; provided, that the programs shall be targeted at reducing youth violence among young persons at highest risk for being perpetrators or victims of gun violence; provided further, that any new grants awarded from this item in fiscal year 2017 shall comply with the grant application requirements set forth in item 4000-0005 of section 2 of chapter 38 of the acts of 2013; provided further, that the executive office of health and human services may select the same evaluator in fiscal year 2017 as selected in fiscal year 2016; provided further, that the secretary shall report to the house and senate committees on ways and means not later than March 13, 2017 detailing: (a) successful grant applications; (b) a set of clearly-defined goals and benchmarks on which grant recipients shall be evaluated; and (c) outcomes and findings from the grant awards for fiscal year 2016; and provided further, that funds may be set aside for the administration of these programs..... \$6,000,000

4000-0050 For the operation of the PCA quality home care workforce council, established pursuant to section 71 of chapter 118E of the General Laws ..... \$1,700,000

4000-0300 For the operation of the executive office of health and human services, including the operation of the managed care oversight board; provided, that the executive office shall provide technical and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that the executive office shall monitor the expenditures and completion timetables for systems development projects and enhancements undertaken by all agencies under the purview of the secretariat and shall ensure that all measures are taken to make such systems compatible with one another for enhanced interagency interaction; provided further, that the executive office shall ensure that any collaborative assessments for children receiving services from multiple agencies within the secretariat shall be performed within existing resources; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs authorized by chapter 118E of the General Laws; provided further, that the executive office and its agencies, when contracting for services on the islands of Martha's Vineyard and Nantucket, shall take into consideration the increased costs associated with the provision of goods, services and housing on said islands; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act to ensure that rates of payment to providers shall not exceed the rates that are necessary to meet only those costs which shall be incurred by efficiently and economically

operated providers in order to provide services of adequate quality; provided further, that funds may be expended for the operation of the office of health equity within the executive office of health and human services; provided further, that expenditures for the purposes of each item appropriated for programs authorized by said chapter 118E shall be accounted for in the Massachusetts management accounting and reporting system not more than 10 days after the expenditures have been made by the Medicaid management information system; provided further, that no expenditures shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of said Social Security Act or the MassHealth demonstration waiver pursuant to section 1115(a) of said Social Security Act or the community first demonstration waiver pursuant to section 1115 of said Social Security Act, whether made by the executive office or another commonwealth entity, except as required for: (a) the equivalent of MassHealth standard benefits for children under age 21 who are in the care or custody of the department of youth services or the department of children and families; (b) dental benefits provided to clients of the department of developmental services who are age 21 or over; or (c) cost containment efforts, the purposes and amounts of which have been submitted to the executive office for administration and finance and the house and senate committees on ways and means 30 days prior to making these expenditures; provided further, that the federal financial participation received from claims filed based on in-kind administrative services related to outreach and eligibility activities performed by certain community organizations, under the "covering kids initiative," and in accordance with the federal revenue criteria in 45 CFR 74.23 or any other federal regulation which provides a basis for federal financial participation, shall be credited to this item and may be expended, without further appropriation, on administrative services including those covered under an agreement with the organizations participating in the initiative; provided further, that in calculating rates of payment for children enrolled in MassHealth receiving inpatient and outpatient services at acute care pediatric hospitals and pediatric specialty units as defined in section 8A of said chapter 118E, the executive office shall make a supplemental payment not less than \$14,800,000 to any acute care pediatric hospital and pediatric specialty unit in the commonwealth, above base rates, to compensate for high-complexity pediatric care; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system, and these recoveries shall be considered current fiscal year expenditure refunds; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under said chapter 118E for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that no funds shall be expended for interpretive services directly or indirectly related to a settlement or resolution agreement with the office of civil rights or any other office, group or entity; provided further, that interpretive services currently provided shall not give rise to enforceable legal rights for any party or to an enforceable entitlement to interpretive services; provided further, that notwithstanding any general or special law to the contrary, the commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness in accordance with written policies, procedures and regulations of

the department of mental health; provided further, that funds shall be provided in an amount not less than the total appropriated in item 1599-2009 in section 2 of chapter 182 of the acts of 2008; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than January 13, 2017 on the number of members served in the dual eligible initiative, the average expenditure per member, the average expenditure per member prior to the demonstration project and the number of clients that receive care at skilled nursing facilities; provided further, that any projection of deficiency in item 4000-0430, 4000-0500, 4000-0600, 4000-0640, 4000-0700, 4000-0875, 4000-0880, 4000-0885, 4000-0940, 4000-0950, 4000-0990, 4000-1400, 4000-1420 or 4000-1425 shall be reported to the house and senate committees on ways and means not less than 90 days before the projected exhaustion of funding; provided further, that any unexpended balance in these accounts shall revert to the General Fund on June 30, 2017; and provided further, that not later than January 18, 2017, the executive office of health and human services shall submit a report to the house and senate committees on ways and means detailing the methodology used to project caseload and utilization in fiscal year 2016 and fiscal year 2017.....\$100,088,866

4000-0301 For the costs of MassHealth provider and member audit and utilization review activities, including eligibility verification, disability evaluations, provider financial and clinical audits, and other initiatives intended to enhance program integrity; provided, that no expenditures shall be made from this item that are not federally reimbursable.....\$3,878,472

4000-0320 For the executive office of health and human services, which may expend for medical care and assistance rendered in the current year an amount not to exceed \$225,000,000 from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon the death of a medical assistance recipient and held by the executive office for more than 3 years may be credited to this item; and provided further, that no funds from this item shall be used for the purposes of item 4000-0300.....\$225,000,000

4000-0321 For the executive office of health and human services, which may expend not more than \$60,000,000 for contingency fee contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Titles XIX and XXI of the Social Security Act and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office; provided, that notwithstanding any general or special law to the contrary, such contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; provided further, that the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means an annual report detailing the amounts of the agreements, the ongoing and new projects and the amount of federal reimbursement and cost avoidance derived from the contracts not later than September 15, 2016 for the previous fiscal year activities; provided further, that for the purpose of accommodating timing discrepancies between the receipt of

retained revenues and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system; provided further, that after providing payments due in accordance with the terms of the contingency contracts, the office may use available funds to support special MassHealth projects that will receive enhanced federal revenue opportunities, including MassHealth eligibility operations and systems enhancements that support reforms and improvements to the MassHealth programs; provided further, that any enhanced federal financial participation received for these special projects, including the Implementation Advanced Planning Document or other eligibility operations and systems enhancement that support reforms and improvements to the MassHealth program shall be deposited into this account; provided further, that notwithstanding any general or special law to the contrary, the executive office of health and human services, acting in its capacity as the single state agency under Titles XIX and XXI of the Social Security Act and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office may enter into interdepartmental service agreements with the University of Massachusetts Medical School to perform activities that the secretary of health and human services, in consultation with the comptroller, determines within the scope of the proper administration of said Title XIX and other federal funding provisions to support the programs and activities of the executive office; provided further, the activities may include: (a) providing administrative services including, but not limited to, providing the medical expertise to support or administer utilization management activities, determining eligibility based on disability, supporting case management activities and similar initiatives; (b) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness and project management; and (c) providing activities and services to pursue federal reimbursement or avoid costs, third-party liability and recoup payments to third parties; provided further, that federal reimbursement for any expenditure made by the University of Massachusetts Medical School relative to federally reimbursable services the university provides under these interdepartmental service agreements or other contracts with the executive office shall be distributed to the university and recorded distinctly in the Massachusetts management accounting and reporting system; provided further, that the secretary may negotiate contingency fees for activities and services related to pursuing federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them upon the receipt of this revenue, reimbursement or demonstration of costs avoided; provided further, that the secretary shall not pay contingency fees to the University of Massachusetts Medical School in excess of \$40,000,000 for state fiscal year 2017; provided further, that the contingency fees paid to the University of Massachusetts Medical School under an interdepartmental service agreement for recoveries related to the special disability workload projects shall be excluded from that \$40,000,000 limit for state fiscal year 2017; and provided further, the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means a quarterly report detailing the amounts of the agreements, the ongoing and new projects undertaken by the university, the amount expended on personnel and

	the amount of federal reimbursement and recoupment payments that the university collected.....	\$60,000,000
4000-0430	For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for the medical care and assistance if they meet the disability standards as defined by the executive office, which shall not be more restrictive than the standards in effect on July 1, 1996; and provided further, that the executive office shall process a CommonHealth application within 45 days of receipt of a completed application or within 90 days if a determination of disability is required .....	\$155,037,096
4000-0500	For health care services provided to medical assistance recipients under the executive office of health and human services' primary care clinician, mental health and substance abuse plan or through a health maintenance organization under contract with the executive office and for MassHealth benefits provided to children, adolescents and adults under clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that up to \$20,000,000 shall be expended from this item, or item 4000-0700 if necessary, to achieve maximum federal financial participation and to enhance the ability of hospitals and community health centers to serve populations in need more efficiently and effectively; provided further, that not less than \$10,000,000 of said funds shall be expended from this item or item 4000-0700 shall be expended for community health centers; provided further, that the executive office shall maximize federal reimbursements for state expenditures made to these providers; provided further, that such expenditures may include up to \$20,000,000 for fiscal year 2016 or fiscal year 2017; provided further, that expenditures from this item shall be made only for the purposes expressly stated in this item; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years .....	\$5,496,523,203
4000-0600	For health care services provided to MassHealth members who are seniors and for the operation of the MassHealth senior care options (SCO) program under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years; provided further, that funds shall be expended for the community choices initiative; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that benefits of the community choices initiative shall not be reduced below the services provided in fiscal year 2016; provided further, that the eligibility	

requirements for this demonstration project shall not be more restrictive than those established in fiscal year 2016; provided further, that funds shall be expended from this item to implement the pre-admission counseling and assessment program under the fourth paragraph of section 9 of said chapter 118E, which shall be implemented on a statewide basis through the aging and disability resource consortia; provided further, that notwithstanding any general or special law to the contrary, funds shall be expended from this item to maintain a personal needs allowance up to \$72.80 per month for individuals residing in nursing homes and rest homes who are eligible for MassHealth, emergency aid to the elderly, disabled and children program or supplemental security income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of elder affairs, in consultation with the center for health information and analysis, in recognition of the special innovative program status granted by the executive office of health and human services, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; provided further, that MassHealth shall maintain the same respite benefits for adult foster caregivers that were in effect January 1, 2015; and provided further, that notwithstanding any general or special law to the contrary, nursing facility rates effective October 1, 2016 may be developed using the costs of calendar year 2007 ..... \$3,516,116,093

4000-0640 For nursing facility Medicaid rates; provided, that notwithstanding any general or special law to the contrary, in fiscal year 2017 the executive office of health and human services, in consultation with the center for health information and analysis, shall establish nursing facility Medicaid rates that cumulatively total \$309,600,000 more than the annual payment rates established under the rates in effect as of June 30, 2002; provided further, that not less than \$35,500,000 shall be expended to fund a rate-add on for wages, benefits, and related employee costs of direct care staff of nursing homes; provided further, MassHealth shall adopt all additional regulations and procedures to carry out this section; provided further, that no later than January 30, 2017, MassHealth shall report to the house and senate ways and means committees an analysis of the impact on the wages for direct care workers at the nursing homes receiving said funds; provided further, that not less than \$2,800,000 shall be expended as incentive payments to nursing facilities meeting the criteria determined under the MassHealth Nursing Facility Pay-for-Performance Program and that have established and participated in a cooperative effort in each qualifying nursing facility between representatives of employees and management that is focused on implementing that criteria and improving the quality of services available to MassHealth members and that shall decide jointly how to expend such incentive payments; provided further, that an amount for expenses related to the collection and administration of section 63 of chapter 118E of the General Laws shall be transferred to the executive office of health and human services; and provided further, that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996 ..... \$347,900,000

4000-0700 For health care services provided to medical assistance recipients under the executive office's health care indemnity or third party liability plan, to



medical assistance recipients not otherwise covered under the executive office's managed care or senior care plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes as determined by the executive office exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits through the age limit specified in MassHealth's approved state plan; provided further, that funds shall be expended from this item for members who qualify for early intervention services; provided further, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, the funds appropriated in item 4000-0265 of section 2A of chapter 142 of the acts of 2011 shall again be appropriated for the same dollar amount as in said item 4000-0265 and shall be distributed in and managed in the same manner as designated in section 60 of chapter 118 of the acts of 2012; provided further, that the executive office shall not, in fiscal year 2017, fund programs relating to case management with the intention of reducing length of stay for neonatal intensive care unit cases; provided further, that notwithstanding this item, funds may be expended from this item for the purchase of third party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; and provided further, that funds may be expended from this item for activities relating to disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent, or provider..... \$2,434,238,433

4000-0875 For the provision of benefits to eligible women who require medical treatment for either breast or cervical cancer in accordance with 42 U.S.C. Section 1396a(a)(10)(A)(ii)(XVIII) and section 10D of chapter 118E of the General Laws; provided, that the executive office of health and human services shall provide these benefits to women whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; provided further, that eligibility for benefits shall be extended solely for the duration of the cancerous condition; provided further, that before the provision of any benefits covered by this item, the executive office shall require screening for either breast or cervical cancer through the comprehensive breast and cervical cancer early detection program operated by the department of public health, in accordance with item 4570-1551 of section 2D; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years..... \$6,191,803

4000-0880 For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter

	118E for children and adolescents whose family incomes, as determined by the executive office, are above 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those children and adolescents in prior fiscal years; and provided further, that funds may be expended from this item for health care subsidies provided to eligible individuals under the last paragraph of section 9 and section 16D of said chapter 118E .....	\$333,308,169
4000-0885	For the cost of health insurance subsidies paid to employees of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to persons in prior fiscal years; provided further, that funds may be expended only for employees who are ineligible for subsidized insurance through the health connector and ineligible for any MassHealth program; provided further, that enrollment in this program may be capped to ensure that MassHealth expenditures do not exceed the amount appropriated; and provided further, that funds may be expended from this item for health care services provided to individuals eligible under clause (j) of subsection (2) of section 9A of said chapter 118E .....	\$34,042,020
4000-0940	For the purposes of providing health care services related to the Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be expended from this item for health care services to individuals ages 19 to 64, inclusive, whose family incomes, as determined by the executive office of health and human services, do not exceed 133 per cent of the federal poverty level and those who are eligible under clauses (b) and (d) of subsection (2) of section 9A of chapter 118E of the General Laws .....	\$2,155,410,368
4000-0950	For administrative and program expenses associated with the children's behavioral health initiative, in accordance with the settlement agreement in the case of Rosie D. v. Romney, 410 F.Supp.2d 18 (D.Mass 2006), to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years; provided further, that the secretary of health and human services shall report biannually to the house and senate committee on ways and means on the implementation of the initiative; provided further, that such biannual reports shall include, but not be limited to, details of the implementation plan, results of the scheduled plan to date, including a schedule detailing commencement of services and associated costs by service type, an analysis of compliance with the terms of the settlement agreement to date, a detailed itemization of services and service utilization by service type, geographical location and the age of the member receiving the service, data detailing the time that elapses between a member's request for services and commencement of an initial assessment for services, the time to complete the initial assessment and the time that elapses between initial assessment for services and commencement of services, and a quarterly update of whether projected expenditures are likely to exceed the amount appropriated this item; provided further, that any unexpended balance in this item shall revert to the General Fund on June 30, 2017; and provided further, that funds shall not be transferred from this item	

	without notifying the house and senate committees on ways and means not less than 30 days prior to such a transfer .....	\$240,077,183
4000-0990	For the children's medical security plan to provide primary and preventive health services for uninsured children from birth to age 18, inclusive; provided, that the executive office of health and human services shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children's medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of the maximum benefit levels for this program, as authorized by section 10F of chapter 118E of the General Laws; provided further, that the maximum benefit levels for this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to those persons in prior fiscal years .....	\$17,471,111
4000-1400	For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes up to 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those persons in prior fiscal years .....	\$27,374,419
4000-1420	For payment to the Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act.....	\$372,317,542
4000-1425	For administrative and program expenses associated with community support services for persons with acquired brain injury who were residing in long-term care facilities under the mediated solution to the final settlement agreement in the case of Hutchinson ex rel. Julien v. Patrick, 683 F. Supp. 2d 121 (D. Mass. 2010); provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years .....	\$71,646,393
4000-1700	For the provision of information technology services within the executive office of health and human services .....	\$117,664,941

**Office for Refugees and Immigrants.**

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4003-0122	For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded by this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that services shall include: English-as-a-second-language/civics classes; citizenship application assistance; interview preparation; and support services including, but not limited to, interpretation and referral services; provided further, that persons who would qualify for benefits under	
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chapter 118A of the General Laws but for their status as legal noncitizens shall be given the highest priority for services; and provided further, that persons who currently receive state-funded benefits which could be replaced in whole or in part by federally-funded benefits if those persons become citizens, shall be given priority for services ..... \$400,000

**Center for Health Information and Analysis.**

4100-0060 For the operation of the center for health information and analysis established in chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C..... \$27,910,511

4100-0061 For the center for health information and analysis, which may expend for the development, operation and maintenance of an all-payer claims database an amount not to exceed \$500,000 from amounts paid to the center for all fees paid for health data information and from any federal financial participation associated with the collection and administration of health care claims data; provided, that revenues in excess of the appropriation for the fiscal year shall not revert to the General Fund but shall be available for expenditure in the subsequent fiscal year without further appropriation..... \$500,000

**OFFICE OF DISABILITIES AND COMMUNITY SERVICES.**

**Massachusetts Commission for the Blind.**

4110-0001 For the operation of the Massachusetts commission for the blind ..... \$1,368,934

4110-1000 For the community services program; provided, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network ..... \$4,175,682

4110-2000 For the turning 22 program of the commission; provided, that the commission shall work in conjunction with the department of developmental services to secure the maximum amount of federal reimbursements available for the care of turning 22 clients ..... \$13,183,460

4110-3010 For a program of vocational rehabilitation for the blind in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health and life insurance or any other such indirect costs of federally reimbursed state employees ..... \$3,340,735

**Massachusetts Rehabilitation Commission.**

4120-0200 For independent living centers; provided, that not later than March 1, 2017, the commission shall report to the house and senate committees on ways and means on the services provided by the independent living centers, which shall include, but not be limited to, the: (a) total number of consumers that request and receive services; (b) services requested and

	received by consumers; (c) total number of consumers moved from nursing homes; and (d) total number of independent living plans and goals set and achieved by consumers.....	\$6,130,018
4120-1000	For the operation of the commission; provided, that the commissioner shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance on the number of clients served and the amount expended on each type of service; provided further, that upon the written request of the commissioner of revenue, the commission shall provide lists of individual clients to whom, or on behalf of whom, payments have been made for the purpose of verifying eligibility and detecting and preventing fraud, error and abuse in the programs administered by the commission; and provided further, that lists shall include client names and social security numbers and payee names and other identification, if different from a client's identification.....	\$346,486
4120-2000	For vocational rehabilitation services operated in cooperation with the federal government; provided, that funds from the federal vocational rehabilitation grant or state appropriations shall not be deducted for pensions, group health or life insurance or any other such indirect costs of federally-reimbursed state employees; and provided further, that the commissioner, in making referrals to service providers, shall take into account a client's place of residence and the proximity of the nearest provider to the residence .....	\$10,260,724
4120-3000	For employment assistance service; provided, that vocational evaluation and employment services for severely disabled adults may be provided.....	\$2,188,102
4120-4000	For independent living assistance services .....	\$9,423,606
4120-4001	For the housing registry for the disabled.....	\$80,000
4120-4010	For the turning 22 program of the commission .....	\$672,538
4120-5000	For homemaking services .....	\$4,313,482
4120-6000	For services for individuals with head injuries provided, that the commission shall work with the executive office of health and human services to maximize federal reimbursement for clients receiving head injury services .....	\$15,898,807

**Massachusetts Commission for the Deaf and Hard of Hearing.**

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4125-0100	For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing .....	\$5,411,403
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**Soldiers' Home in Massachusetts.**

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4180-0100	For the maintenance and operation of the Soldiers' Home in Massachusetts located in the city of Chelsea, including a specialized unit for the treatment of Alzheimer's disease patients; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any admission or hospitalization which exceeds the amount of fees charged in fiscal year 2016 .....	\$27,210,690
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4180-1100 For the Soldiers' Home in Massachusetts located in the city of Chelsea, which may expend not more than \$600,000 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated pursuant to section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, after compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into and for the purposes of this retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; provided further, that notwithstanding any general or special law to the contrary for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system; and provided further, that if the registrar of motor vehicles projects that total revenues from the purchase of license plates with the designation VETERAN will exceed the amounts appropriated in this item and item 4190-1100, the registrar shall notify the secretary of administration and finance and the house and senate committees on ways and means, prior appropriation continued..... \$600,000

**Soldiers' Home in Holyoke.**

4190-0100 For the maintenance and operation of the Soldiers' Home in Holyoke; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2016 ..... \$22,592,998

4190-0101 For the Soldiers' Home in Holyoke, which may expend for its operation an amount not to exceed \$5,000 from the licensing of the property for placement of aerial antennas..... \$5,000

4190-0102 For the Soldiers' Home in Holyoke which may expend for the outpatient pharmacy program an amount not to exceed \$110,000 from copayments which it may charge to users of the program; provided, that no copayment shall be imposed or required of any person which exceeds the level of co-payments charged in fiscal year 2016..... \$110,000

4190-0200 For the Soldiers' Home in Holyoke, which may expend not more than \$50,000 from fees collected from veterans in its care for the purposes of providing television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for said services; and provided further, that notwithstanding any general or special law to the contrary that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system..... \$50,000

- 4190-0300 For the Soldiers' Home in Holyoke, which may expend not more than \$744,043 for the operation of 12 additional long-term care beds from revenue generated through the occupancy of these beds; provided, that notwithstanding any general or special law to the contrary for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system, prior appropriation continued ..... \$744,043
- 4190-1100 For the Soldiers' Home in Holyoke, which may expend not more than \$400,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated pursuant to section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into and for the purposes of this retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system, prior appropriation continued ..... \$400,000

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**OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.**

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**Department of Youth Services.**

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- 4200-0010 For the administration of the department of youth services; provided, that the department shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings; provided further, that the department shall continue to execute its education funding initiative; provided further, that the commissioner of youth services shall submit a report to the house and senate committees on ways and means no later than January 1, 2017 which shall include, but not be limited to, the following, which shall be delineated by item: (a) the increased number of clients detained, committed, or otherwise involved with the department pursuant to chapter 84 of the acts of 2013; (b) the number of clients transferred into the department pursuant to said chapter 84; (c) any challenges the department has faced in serving the needs of juveniles between 17 and 18 years old, pursuant to said chapter 84, with its standard continuum of care; and (d) the ways in which the department has adapted its continuum of care to suit the needs of juveniles between 17 and 18 years old, pursuant to said chapter 84; and provided further, that the commissioner of youth services, in conjunction with the department of elementary and secondary education, shall submit a

	report on the status of the department of youth services investment in education and its projected needs in fiscal years 2017 and 2018 to the house and senate committees on ways and means by December 1, 2016. ....	\$4,375,287
4200-0100	For supervision, counseling and other community-based services provided to committed youths in nonresidential care programs of the department; provided, that the commissioner may transfer up to 7 per cent of the amount appropriated in this item to items 4200-0200 and 4200-0300; and provided further, that 30 days before any such transfer is made, the commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer .....	\$23,179,824
4200-0200	For pre-trial detention programs, including purchase-of-service and state-operated programs; provided, that the commissioner may transfer up to 7 per cent of the amount appropriated in this item to items 4200-0100 and 4200-0300; and provided further, that 30 days before any such transfer is made, the commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer .....	\$27,133,139
4200-0300	For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities; provided, that funds shall be expended to address the needs of the female population; provided further, that funds shall be expended to address suicide prevention; provided further, that the commissioner may transfer up to 7 per cent of the amount appropriated in this item to items 4200-0100 and 4200-0200; and provided further, that 30 days before any such transfer is made, the commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer .....	\$116,373,492
4200-0500	For enhanced salaries for teachers at the department of youth services. ....	\$3,154,187
4200-0600	For the operation of secure facilities to detain arrested youth prior to arraignment under the alternative lock up program. ....	\$2,258,302

**Department of Transitional Assistance.**

4400-1000	For the central administration of the department of transitional assistance; provided, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit on a monthly basis to the house and senate committees on ways and means and the secretary of administration and finance a status report on program expenditures, savings and revenues, error rate measurements and public assistance caseloads and benefits; provided further, that the department shall collect all out-of-court settlement restitution payments; provided further, that the restitution payments shall include, but not be limited to, installment and lump sum payments; provided further, that notwithstanding any general or special law to the contrary and unless
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otherwise expressly provided, federal reimbursements received for the purposes of the department, including reimbursements for administrative, fringe and overhead costs for the current fiscal year and prior fiscal years, shall be credited to the General Fund; provided further, that an application for assistance under chapter 118 of the General Laws shall also be an application for assistance under chapter 118E of the General Laws; provided further, that if the assistance under said chapter 118 is denied, the application shall be transmitted by the department to the executive office of health and human services for a determination of eligibility under said chapter 118E; provided further, that the department of transitional assistance shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that the information is provided in a manner that meets all applicable federal and state privacy and security requirements ..... \$65,941,569

- 4400-1001 For programs to increase the commonwealth’s participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that the work of department employees paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide re-verification of eligibility factors previously verified and not subject to change; provided further, that notwithstanding any general or special law to the contrary, the department shall require only 1 signature from supplemental nutrition assistance program applicants; provided further, that the department shall fund a unit staffed by department employees to respond to supplemental nutrition assistance program inquiries, and arrange and conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department shall fund a system to image and catalogue eligibility documents electronically from this item; provided further, that funds may be expended for supplemental nutrition assistance program outreach; and provided further, that the department shall report to the house and senate committee on ways and means not later than December 13, 2016 on the status of these programs ..... \$3,375,571
- 4400-1025 For domestic violence specialists at local area offices ..... \$1,373,491
- 4400-1100 For the payroll of the department’s caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item ..... \$70,833,479
- 4400-1979 For the department of transitional assistance to administer, in consultation with the Commonwealth Corporation, an employment counseling and job training program and the pathways to self-sufficiency program respectively established under section 3B and section 3C of chapter 118 of the General Laws and for the full employment program established under section 110 of chapter 5 of the acts of 1995, as amended by section 29 of chapter 158 of the acts of 2014 ..... \$1,000,000
- 4401-1000 For employment and training services for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that funds from this item may be expended on former recipients of the program for up to 1 year after termination of their benefits; and provided further, that certain parents who have not yet

reached the age of 18, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income, shall be eligible to receive services..... \$5,000,000

4403-2000

For a program of transitional aid to families with dependent children; provided, that notwithstanding any general or special law to the contrary, that benefits under the program shall be paid only to citizens of the United States and to non-citizens for whom federal funds may be used to provide benefits; provided further, that notwithstanding this act or any general or special law to the contrary, no benefit under this item shall be made available to illegal or undocumented aliens; provided further, that the need standard shall be equal to the standard in effect in fiscal year 2016 unless the department determines that a reduction in the monthly payment standard should be implemented before the end of the fiscal year to keep program expenditures within the amounts appropriated in this item; provided further, that the payment standard shall be equal to the need standard; provided further, that the payment standard for families who do not qualify for an exempt category of assistance under subsection (e) of section 110 of chapter 5 of the acts of 1995, as amended by section 29 of chapter 158 of the acts of 2014, or any successor statute, shall be 2.75 per cent below the otherwise applicable payment standard in fiscal year 2017, pursuant to the state plan required under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, and pursuant to said act and notwithstanding section 218 of chapter 149 of the acts of 2004 or any other general or special law to the contrary, the recipients defined in said section 218 of said chapter 149 whose youngest child of record is of the age at which full-time schooling is mandatory or older shall meet the federal standard of 30 hours per week of work-related activity; provided further, that the department shall notify parents under the age of 20 receiving benefits from the program of the requirements of clause (2) of subsection (i) of said section 110 of said chapter 5 or any successor law; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2016; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing under chapter 119 of the General Laws, or to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of children and families under department procedures; provided further, that notwithstanding section 2 of chapter 118 of the General Laws or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3-month period after the month of payment and who, if the child had been born and was living with such woman in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for the loss; provided further, that the department shall, to the extent feasible within the existing appropriation and funding

from other sources, review its disability standards to determine the extent to which such standards reflect the current medical and vocational criteria; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities 60 days before any changes to the disability standards are proposed; provided further, that no funds from this item shall be expended by the department for childcare or transportation services for the employment and training program, family reunification benefits or informal childcare; provided further, that the department shall provide oral and written notification to all recipients of their childcare benefits at the time of application and on a semi-annual basis; provided further, that the notification shall include the full range of childcare options available, including center-based childcare, family-based childcare and in-home relative childcare; provided further, that the notification shall detail available childcare benefits for current and former recipients, including employment and training benefits and transitional benefits; provided further, that the notice shall further advise recipients of the availability of supplemental nutrition assistance program benefits; provided further, that in promulgating, amending or rescinding its regulations relative to eligibility for, or levels of, benefits under the program, the department shall take into account the amounts available to it for expenditure from this item so as not to exceed this appropriation; provided further, that notwithstanding any general or special law to the contrary, the department of transitional assistance shall calculate benefits provided under item 4403-2000, in the same manner as the previous fiscal year; and provided further, that notwithstanding any general or special law to the contrary, 60 days before adopting any eligibility or benefit changes the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis and reasons for the proposed changes.....\$203,865,086

4403-2007 For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families .....\$1,200,000

4403-2119 For the provision of structured settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995, or any successor statute, for parents under the age of 20 who are receiving benefits under the transitional aid to families with dependent children program .....\$10,029,832

4405-2000 For the state supplement to the Supplemental Security Income program for the aged and disabled, including a program for emergency needs for supplemental security income recipients; provided, that the expenses of special grant recipients residing in rest homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the federal Supplemental Security Income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department

and the executive office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item.....\$224,808,227

4408-1000 For a program of cash assistance to certain residents of the commonwealth, entitled emergency aid to the elderly, disabled and children found by the department to be eligible for the aid under chapter 117A of the General Laws and regulations promulgated by the department and subject to the limitations of appropriation for such purpose; provided, that benefits under this item shall only be provided to residents who are citizens of the United States or qualified aliens or non-citizens otherwise permanently residing in the United States under color of law and shall not be provided to illegal or undocumented aliens; provided further, that the recipient shall not be subject to sponsor income deeming or related restrictions; provided further, that the payment standard shall equal the payment standard in effect under the general relief program in fiscal year 1991; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically-determinable impairment or combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates such individuals' capacity to support themselves and which has been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program created by section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under said chapter 118 and under said separate program; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to the program required by this item promptly and within the appropriation; provided further, that in implementing the program for fiscal year 2017, the department shall include all eligibility categories permitted in this item at the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amount available to it for expenditure by this item so as not to exceed the amount appropriated in this item; provided further, that the department may promulgate emergency regulations under said chapter 30A to implement these eligibility or benefit changes or both; provided further, that nothing in this item shall be construed to create any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the Federal Social Security Administration on behalf of former clients of the emergency aid to the

elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or special law to the contrary, the funds made available in this item shall be the only funds available for the program and the department shall not spend funds for the program in excess of the amount made available in this item; provided further, that notwithstanding any general or special law to the contrary, 60 days before adopting any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and with the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis and reasons for the proposed changes; and provided further, that the report shall state exactly which components of the current benefit package will be altered and the department's most accurate assessment of the effects of benefit or eligibility changes upon recipient families ..... \$79,170,972

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**OFFICE OF HEALTH SERVICES.**

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**Department of Public Health.**

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- 4510-0020      For the department of public health, which may expend not more than \$149,414 in revenues collected from fees charged by the food protection program for program costs of the food protection program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system ..... \$149,414
- 4510-0025      For the department of public health, which may expend not more than \$891,286 for a school-based sealant program, known as the MDPH-SEAL Program, from revenues collected from MassHealth and other third party reimbursements for preventive oral health procedures; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system ..... \$891,286
- 4510-0040      For the department of public health, which may expend for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth an amount not to exceed \$273,061 from fees assessed under chapter 111N of the General Laws; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system ..... \$273,061

4510-0100	<p>For the administration and operation of the department, including the personnel support of programmatic staff within the department, including the health statistics program, the operation of the registry of vital records and statistics and the Massachusetts cancer registry; provided, that the department shall make every effort to obtain maximum federal financial participation, including grants, relating to its programs; and provided further, that the department shall give specific consideration to additional monies available pursuant to the Patient Protection and Affordable Care Act of 2010, Public Law 111-148 and the Health Care and Education Reconciliation Act of 2010, Public Law 111-152.....</p>	\$18,377,074
4510-0110	<p>For community health center services; provided, that not less than the amount appropriated in item 4510-0110 of section 2 of chapter 38 of the acts of 2013 shall be expended on a statewide program of technical assistance to community health centers to be provided by a statewide primary care association qualified under section 330A(f)(1) of the Public Health Service Act, as codified at 42 USC 254c(f)(1).....</p>	\$1,223,773
4510-0600	<p>For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention under chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspection of radiological facilities, licensing of x-ray technologists and the administration of the bureau of environmental health assessment under chapter 111F of the General Laws.....</p>	\$3,936,554
4510-0615	<p>For the department of public health; provided, that the department may expend not more than \$1,663,993 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the Nuclear Regulatory Commission; provided further, that the revenues may be used for the costs of both programs, including the compensation of employees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system .....</p>	\$1,663,993
4510-0616	<p>For the department of public health, which may expend not more than \$1,029,680 for a drug registration and monitoring program from revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that funds may be expended from this item for the costs of personnel; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....</p>	\$1,029,680
4510-0710	<p>For the operation of the division of health care quality and the office of patient protection; provided, that the division shall be responsible for assuring the quality of patient care provided by the commonwealth's</p>	

health care facilities and services and for protecting the health and safety of patients who receive care and services in nursing homes, rest homes, clinical laboratories, clinics, institutions for individuals with intellectual disabilities and the mentally ill, hospitals and infirmaries, including the inspection of ambulance services; provided further, that investigators shall conduct investigations of abuse, neglect, mistreatment and misappropriation; provided further, that all investigators in the division of health care quality responsible for the investigations shall receive training by the Medicaid fraud control unit in the office of the attorney general; provided further, that the division shall continue a comprehensive training, education and outreach program for nursing home administrators and managers and other supervisory personnel in long-term care facilities to improve the quality of care in those facilities; provided further, that the program shall promote the use of best practices, models of quality care giving and the culture of workforce retention within the facilities, and shall focus on systemic ways to reduce deficiencies; provided further, that services funded through this item shall include, but not be limited to: education, training, intervention, support, surveillance and evaluation; provided further, that funds shall be expended for the advancement of the Massachusetts prescription drug monitoring program and the maintenance and enhancement of prescription drug monitoring information exchange architecture to support interstate prescription drug monitoring data sharing; and provided further, that funds shall be expended for the full registration of practitioners, physician assistants and registered nurses authorized by the board of registration in nursing to practice in advanced practice nursing roles under section 7A of chapter 94C of the General Laws ..... \$10,760,498

4510-0712 For the department of public health, which may expend not more than \$2,128,303 in revenues collected from the licensure of health facilities and fees for program costs of the division of health care quality from individuals applying for emergency medical technician licensure and recertification; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system..... \$2,128,303

4510-0721 For the operation and administration of the board of registration in nursing ..... \$918,628

4510-0722 For the operation and administration of the board of registration in pharmacy ..... \$1,296,912

4510-0723 For the operation and administration of the board of registration in medicine and the committee on acupuncture ..... \$165,704

4510-0724 For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues not to exceed \$300,503 from new revenues associated with increased license and renewal fees..... \$300,503

4510-0725 For the operation and administration of certain health boards of registration, including the boards of registration in dentistry, nursing

	home administrators, physician assistants, perfusionists, genetic counselors and respiratory therapists .....	\$385,607
4510-0790	For regional emergency medical services; provided, that no funds shall be expended in the AA object class; and provided further, that the regional emergency medical services councils, designated under 105 CMR 170.101 and the central medical emergency direction centers that were in existence on January 1, 1992, shall remain the designated councils and central medical emergency direction centers .....	\$831,959
4510-0810	For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that funds shall be expended to support children's advocacy centers; and provided further, that the program shall operate under specific statewide protocols and by an on-call system of nurse examiners.....	\$4,450,449
4510-3008	For the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis Registry created under section 25A of chapter 111 of the General Laws .....	\$262,874
4512-0103	For human immunodeficiency virus and acquired immune deficiency syndrome services and programs and related services for persons affected by the associated conditions of viral hepatitis and sexually transmitted infections; provided, that funding shall be provided proportionately to each of the demographic groups afflicted by HIV/AIDS and associated conditions; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2017 .....	\$32,934,598
4512-0106	For the department of public health, which may expend for the human immunodeficiency virus and acquired immune deficiency syndrome drug assistance program an amount not to exceed \$7,500,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act, administered by the Health Resources and Services Administration and the Office of Pharmacy Affairs.....	\$7,500,000
4512-0200	For the bureau of substance abuse services, including a program to reimburse driver alcohol education programs for services provided for court adjudicated indigent clients; provided, that not less than \$500,000 shall be expended for a voluntary training and accreditation program for owners and operators of alcohol and drug free housing pursuant to section 18A of chapter 17 of the General Laws; provided further, that not less than \$250,000 shall be expended for a pilot program for young adults 17 to 25 years of age to address substance abuse issues for this age group; provided further, that no less than \$1,180,000 shall be expended for the extended release naltrexone pilot program described in section 158 of Chapter 46 of the Acts of 2015; provided further, that no less than \$250,000 shall be expended for a public awareness campaign relative to Narcan and section 34A of chapter 94C of the General Laws; provided further, that not less than \$2,000,000 shall be expended on new transitional support service beds; provided further, that not less than \$2,000,000 shall be expended on new supportive case management services; provided further, that no less than \$1,500,000 shall be expended to expand and support municipalities utilizing grant funds from the Massachusetts Opioid Abuse Prevention Collaborative (MOAPC)	



- grant program; and provided further, that in order to support and strengthen public access to substance abuse services in the commonwealth, funds shall be expended to maintain programming, including but not limited to, the following: (a) centralized intake capacity service, pursuant to section 18 of said chapter 17; (b) the number and type of facilities that provide treatment; (c) detoxification and clinical stabilization service beds in the public system and (d) the placement of addiction specialists in selected courts, which shall include, but not be limited to, Brockton, Quincy and Plymouth district courts .....\$126,588,987
- 4512-0201 For substance abuse step-down recovery services, and other critical recovery services with severely reduced capacity; provided, that no funds shall be expended in the AA object class .....\$4,908,180
- 4512-0202 For jail diversion programs primarily for nonviolent offenders with OxyContin or heroin addiction to be procured by the department of public health; provided, that each program shall have not fewer than 60 beds and shall provide clinical assessment services to the respective courts, inpatient treatment for up to 90 days and ongoing case management services for up to 1 year; provided further, that individuals may be diverted to this or other programs by a district attorney in conjunction with the commissioner of probation if: (i) there is reason to believe that the individual being diverted suffers from an addiction to OxyContin, heroin or another substance use disorder; and (ii) the diversion of the individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs shall be established in separate counties in locations deemed suitable by the department of public health; provided further, that the department of public health shall coordinate operations with the sheriffs, the district attorneys, the commissioner of probation and the department of correction; and provided further, that not more than \$500,000 shall be used to support the ongoing treatment needs of clients after 90 days for which there is no other payer .....\$2,000,000
- 4512-0203 For family intervention and care management services programs, a young adult treatment program and early intervention services for individuals who are dependent on or addicted to alcohol, controlled substances or both alcohol and controlled substances .....\$1,500,000
- 4512-0204 For the purchase, administration, and training of first-responder and bystander naloxone distribution programs; provided, that funds shall be expended to maintain funding for first responder naloxone grants and bystander distribution in communities with high incidence of overdose; provided further, that the commissioner of public health may transfer funds between this item and item 4512-0200, as necessary, under an allocation plan which shall detail the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 30 days before any such transfer; and provided further, that the department of public health shall submit a report to the house and senate committees on ways and means not later than October 1, 2016 on: (i) the communities included in the pilot program expansion; (ii) the number of participants for each community; and (iii) the amount of naloxone purchased and distributed .....\$1,000,000

4512-0211	For the administrative and programmatic costs of recovery high schools; provided, that not less than \$500,000 shall be expended to open no fewer than 1 new high schools in underserved regions of the commonwealth .....	\$3,100,000
4512-0225	For the department of public health, which may expend not more than \$1,500,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the state comptroller shall transfer the amount to the General Fund; and provided further, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system .....	\$1,500,000
4512-0500	For dental health services; provided, that not less than \$1,495,525 shall be expended for the commonwealth's comprehensive dental program for adults with developmental disabilities; and provided further, that not less than \$100,000 shall be expended for the promotion of services to all dental providers in the commonwealth and to increase after-hour, weekend, and holiday coverage with on-call response and if necessary actual clinical evaluation .....	\$1,669,647
4513-1000	For the provision of family health services; provided, that funds shall be expended for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by agencies certified as comprehensive family planning agencies; provided further, that not less than \$100,000 shall be expended for the program's critical congenital heart defects screening activities; and provided further, that funds may be expended for the Massachusetts birth defects monitoring program .....	\$5,529,706
4513-1002	For women, infants and children's, or WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally eligible women, infants and children to be served through the WIC program .....	\$12,536,830
4513-1012	For the department of public health, which may expend not more than \$25,600,000 from revenues received from the federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system .....	\$25,600,000
4513-1020	For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means the total number of units of service purchased and the total expenditures	

for the units of service paid by the department, the executive office of health and human services and third party payers for early intervention services for the following service categories: home visit, center-based individual, child-focused group, parent-focused group and screening and assessment; provided further, that the department shall make all reasonable efforts to secure third party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low- and moderate-income families; provided further, that the department shall submit to the house and senate committees on ways and means a report on the number of families served by the program and the amount of funds appropriated in this item granted to qualified families not later than January 7, 2017; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that nothing in this item shall give rise to or shall be construed as giving rise to enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; provided further, that the department shall provide written notification to the house and senate committees on ways and means 90 days before any change to its current eligibility criteria; and provided further, that these funds may be used to pay for current and prior year claims.....\$27,400,167

4513-1023 For the universal newborn hearing screening program; provided, that funds appropriated in this item shall be expended for the notification of and follow through with affected families, primary care providers and early intervention programs upon the department's receipt of data indicative of potential hearing disorders in newborns ..... \$80,817

4513-1026 For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds shall be expended for a program to address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; and provided further, that funds shall be expended for a veterans in crisis hotline to be used by veterans who seek counseling programs operated by the department of veterans affairs or concerned family members of those veterans so that they may be directed towards the programs and services offered by their local or regional veterans office, to be staffed by counselors or outreach program personnel contracted by the department and trained in issues of mental health counseling and veterans services ..... \$4,130,748

4513-1098 For the provision of statewide support services for survivors of homicide victims, including outreach services, burial assistance, grief counseling and other support services; provided, that funds shall be expended as grants in the aggregate amount of \$150,000 to the Louis D. Brown

	Peace Institute Corporation, a community-based support organization dedicated to serving families and communities impacted by violence .....	\$150,000
4513-1111	For the promotion of health and disease prevention; provided, that not less than \$50,000 shall be expended for education and support of patients diagnosed with phenylketonuria, PKU, or related disorders and their families through a grant to the New England Connection for PKU and Allied Disorders, Inc .....	\$3,599,010
4513-1130	For domestic violence and sexual assault prevention and victim services, including batterers' intervention and services for immigrants and refugees; provided, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline; and provided further, that funds shall be expended for the public health model of community engagement and intervention services for crisis housing for sexual violence and intimate partner violence in the lesbian, gay, bisexual, transgender, queer and questioning communities .....	\$30,572,153
4516-0263	For the department of public health, which may expend not more than \$1,134,733 in revenues from blood lead testing fees collected from insurers and individuals for the purpose of conducting such tests; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system .....	\$1,134,733
4516-1000	For the administration of the center for laboratory and communicable disease control, including the division of communicable venereal diseases, the division of tuberculosis control and the state laboratory institute; provided, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; and provided further, that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item.....	\$12,282,648
4516-1005	For the department of public health, which may expend not more than \$650,000 generated by fees collected from providers or insurers for sexually transmitted infections testing performed at the state laboratory institute; provided, that revenues collected may be used to supplement the costs of the laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$650,000
4516-1010	For state matching funds required by the Pandemic and All-Hazards Preparedness Act Public Law 109-417 .....	\$1,522,254
4516-1022	For the department of public health, which may expend not more than \$277,918 generated by fees collected from insurers for tuberculosis tests	

	performed at the state laboratory institute; provided, that revenues collected may be used to supplement the costs of the state laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$277,918
4518-0200	For the department of public health, which may expend not more than \$615,693 generated by fees collected from the following services provided at the registry of vital records and statistics: amendments of vital records, requests for vital records not issued in person at the registry, requests for heirloom certificates and research requests performed by registry staff at the registry; provided, that revenues so collected may be used for all program costs, including the compensation of employees; provided further, that the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a verification of birth to establish eligibility for Medicaid; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system .....	\$615,693
4530-9000	For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department upon receipt and approval of coordinated community service plans to be evaluated under the guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by the community service plans; provided further, that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that funds shall be expended on programming directed at children under the care of the department of children and families who are at high risk for teenage pregnancy; and provided further, that the department shall collaborate with the department of children and families on this programming .....	\$2,425,922
4580-1000	For the operation of the universal immunization program; provided, that all costs related to childhood vaccines shall be paid for through the Vaccine Purchase Trust Fund established under section 24N of chapter 111 of the General Laws .....	\$2,257,799
4590-0250	For school health services and school-based health centers in public and nonpublic schools; provided, that services shall include, but not be limited to: (i) strengthening the infrastructure of school health services in the areas of personnel and policy development, programming and interdisciplinary collaboration; (ii) developing linkages between school health services programs and community health providers; (iii) incorporating health education programs, including tobacco prevention and cessation activities, in school curricula and in the provision of school-based health services; and (iv) incorporating obesity prevention	

	<p>programs, including nutrition and wellness programs, in school curricula to address the nutrition and lifestyle habits needed for healthy development; provided further, that the services shall meet standards and eligibility guidelines established by the department in consultation with the department of elementary and secondary education; provided further, that funds shall be expended for school nurses and school-based health center programs; and provided further, that funds may be expended to address the recommendations of the permanent commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws for the reduction of health disparities for gay, lesbian, bisexual, transgender, queer and questioning youth .....</p>	\$11,932,830
4590-0300	For smoking prevention and cessation programs.....	\$3,866,096
4590-0912	<p>For the department of public health, which may expend an amount not to exceed \$22,374,608 from reimbursements collected for Western Massachusetts hospital services, subject to the approval of the commissioner of public health; provided, that notwithstanding any general or special law to the contrary, the Western Massachusetts Hospital shall be eligible to receive and retain full payment under the medical assistance program administered by the executive office of health and human services under chapter 118E of the General Laws for all goods and services provided by the hospital in accordance with federal requirements; provided further, that notwithstanding any general or special law to the contrary, Western Massachusetts hospital shall reimburse the General Fund for a portion of employee benefit expenses according to a schedule submitted by the commissioner of public health and approved by the secretary of administration and finance; provided further, that such reimbursement shall not exceed 10 per cent of total personnel costs for the hospital; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....</p>	\$22,374,608
4590-0913	<p>For the department of public health, which may expend not more than \$507,937 for payments received for those services provided by the Lemuel Shattuck hospital to inmates of houses of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system .....</p>	\$507,937
4590-0915	<p>For the maintenance and operation of Tewksbury hospital, Massachusetts hospital school, Lemuel Shattuck hospital and the hospital bureau, including the state office of pharmacy services; provided, that reimbursements received for medical services provided at the Lemuel Shattuck hospital to inmates of houses of correction not managed by private health care vendors shall be credited to item 4590-0903 of section 2B; and provided further, that notwithstanding any</p>	

	general or special law to the contrary, the department shall seek to obtain federal financial participation for care provided to inmates of the department of correction and to inmates of houses of correction who are treated at the public health hospitals .....	\$157,667,054
4590-0917	For the department of public health, which may expend an amount not to exceed \$4,552,182 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital; provided, that the payments may include capitation payments, fee for service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$4,552,182
4590-0918	For the state office of pharmacy services, which may expend not more than \$19,665,858 from revenues collected from vendors providing health care services to the department of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$19,665,858
4590-0924	For the department of public health, which may expend not more than \$1,852,321 from reimbursements collected by Tewksbury hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system .....	\$1,852,321
4590-0925	For the costs of a prostate cancer awareness and education program focusing in particular on men with African-American heritage, family history of the disease, and other men at high risk; provided, that the department of public health shall oversee and manage said program and shall grant funds from this item to a nonprofit foundation that shall leverage existing partnerships with other state-funded nonprofit organizations and current and past federally, state and privately funded prostate cancer programs aimed at saving lives, improving quality of life and reducing health care costs .....	\$250,000
4590-1503	For the pediatric palliative care program established in section 24K of chapter 111 of the General Laws .....	\$1,804,578
4590-1506	For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth	

violence prevention program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506 of section 2 of chapter 182 of the acts of 2008; provided further, that no grants shall be awarded to law enforcement agencies; provided further, that funds shall be considered 1-time and grants may not annualize in fiscal year 2018; and provided further, that the department of public health shall report to the house and senate committees on ways and means and the executive office for administration and finance not later than November 3, 2016, detailing the grant amount awarded to each recipient and a description of each grant..... \$1,337,124

4590-1507 For matching grants to the Massachusetts Alliance of Boys & Girls Clubs, Inc., the Alliance of Massachusetts YMCAs, Inc., the YWCA organizations, nonprofit community centers and teen empowerment and youth development programs; provided, that the department of public health shall award at least the full amount of each grant to each organization previously included in the youth-at-risk grants, upon commitment of matching funds from those organizations..... \$1,950,000

4590-2001 For the department of public health, which may expend an amount not to exceed \$3,589,745 of payments received for those services provided by Tewksbury hospital to clients of the department of developmental services, including for the provision of behavioral health services and the continuation of short-term medical rehabilitation for clients of the department of developmental services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system..... \$3,589,745

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**OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.**

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**Department of Children and Families.**

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4800-0015 For central and area office administration and service coordination; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the department of mental health forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or if, due to severe emotional disturbance, such child or adolescent is more appropriate for congregate care placement; provided further, that the department, in consultation with the department of mental health, shall assist the department of mental health in making such assessments and recommendations; provided further, that if placement of a child with someone other than a parent becomes necessary, the department shall place the highest priority on identifying a family resource within the child’s kinship or family circle and shall provide services and support to partner with the family resource in meeting the child’s needs; provided further, that unless



otherwise authorized, all funds including federal reimbursements received by the department shall be credited to the General Fund; provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive childcare program; provided further, that the department of children and families, in collaboration with the department of early education and care, shall maintain a centralized list detailing the number of children eligible for supportive childcare services, the number of supportive slots filled and the number of supportive slots available; provided further, that notwithstanding any general or special law to the contrary, the department shall not reduce recoupment amounts recommended by the state auditor; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on December 31, 2016 and March 31, 2017 on: (i) the fair hearing requests filed in fiscal year 2017, stating for each hearing request using non-identifying information: (a) the subject matter of the appeal; (b) the number of days between the hearing request and the first day of the hearing; (c) the number of days between the first day of the hearing and the hearing officer's decision; (d) the number of days between the hearing officer's decision and the agency's final decision; (e) the number of days of continuance granted at the appellant's request; (f) the number of days of continuance granted at the request of the department of children and families or the hearing officer's request, specifying which party made the request; and (g) whether the departmental decision that was the subject of the appeal was affirmed or reversed; and (ii) the fair hearing requests filed prior to fiscal year 2017, which are pending for more than 180 days, stating the number of such cases, how many of such cases have been heard but not decided and how many have been decided by the hearing officer but not yet issued as a final agency decision; provided further, that not later than February 24, 2017 the department shall submit a report to the house and senate committees on ways and means and the chairs of the joint committee on children and, families and persons with disabilities that shall include, but not be limited to the following: (a) the number of medical and psychiatric personnel and their level of training currently employed by or under contract with the department; (b) the number of foster care reviews conducted by the department and the average length of time in which each review is completed; (c) the number of the department's contracts reviewed by the state auditor and the number of corrective action plans issued; (d) the number of corrective action plans entered into by the department; (e) the number of social workers and supervisors who have earned a bachelor's or master's degree in social work; and (f) the total number of social workers and the total number of social workers holding licensure, by level; provided further, that the department shall file a report on the first business day of each quarter to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the caseload of the department; provided further, that the report shall include, but not be limited to the following: (a) the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A reports, substantiated 51A reports pursuant to section 51A of chapter 119, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive childcare, the number of children presently receiving supportive childcare and the

number of medical and psychiatric consultation requests made by the department's social workers; (b) the number of approved foster care placements; (c) the number of children in psychiatric hospitals and community-based acute treatment programs who remain hospitalized beyond their medically-necessary stay while awaiting placement and the number of days each case remains in placement beyond that which is medically-necessary; (d) the number of children under the department of children and families' care and custody who are being served in medical or psychiatric care provided through other publicly-funded sources; (e) the number of children served by supervised visitation centers and the number of those children who are reunified with their families; (f) the total number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; (g) for each area office, the number of kinship guardianship subsidies provided in the quarters covered by the report and the number of kinship guardianship subsidies provided in that quarter for which federal reimbursement was received; (h) for each area office, the total spending on services other than case management services provided to families for the purpose of keeping a child with the child's parents or reunifying the child with the child's parents, spending by type of the service and the unduplicated number of families that receive the services; (i) for each area office, the total number of families residing in shelters paid for by the department, a list of where the families are sheltered, the total cost and average cost per family of those shelters and a description of how the department determines who does or does not qualify for a shelter; (j) for each area office, the number of requests for voluntary services broken down by type of service requested, whether the request was approved or denied, the number of families that are denied voluntary services and receive a 51A report, the reasons for denying the service and what, if any, referrals were made for services by other agencies or entities; and (k) the number of families receiving multiple 51A reports within a 10-month period, the number of cases reopened within 6 months of being closed and the number of children who return home and then re-enter an out-of-home placement within 6 months; provided further, that to the extent feasible within existing appropriations, the department shall maintain existing services for the aging out population; provided further, that the commissioner may transfer funds from line item 4800-1100 into line item 4800-0015 for the purpose of maintaining appropriate staffing ratios pursuant to the memorandum of agreement between the commonwealth and the Alliance/Local 509, SEIU signed on March 25, 2013; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer; provided further, that not more than 2 per cent of funds from line item 4800-1100 shall be transferred in fiscal year 2017; provided further, that the commissioner may transfer funds between items 4800-0038, 4800-0040 and 4800-0041 for services only, and as necessary, pursuant to an allocation plan, which shall detail by object class, the distribution of the funds to be transferred; provided further, that transfers shall not be made for administrative costs; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer; and provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2017 .....\$95,214,734

4800-0016	For the department of children and families, which may expend for the operation of the transitional employment program an amount not to exceed \$2,000,000 from revenues collected from various state, county and municipal government entities, as well as state authorities, for the costs related to the provision of services by the participants and the overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner for administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner of children and families may enter into a contract with Roca, Inc., a not-for-profit community-based agency, to manage the transitional employment program and to provide services to participants from the aging out population, parolees, probationers, youth service releases or other community residents considered to have employment needs .....	\$2,000,000
4800-0025	For foster care review services .....	\$4,089,044
4800-0036	For a sexual abuse intervention network program to be administered in conjunction with the district attorneys .....	\$698,740
4800-0038	For guardianship, foster care, adoption, family preservation and kinship services provided by the department of children and families; provided, that services funded through this item shall include shelter services, substance abuse treatment, young parent programs, parent aides, education and counseling services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services and support services for foster, kinship and adoptive families and juvenile fire setter programs .....	\$282,777,853
4800-0040	For family preservation, reunification and service coordination; provided, that services shall include family support and stabilization services provided by the department; and provided further, that no funds shall be expended from this item for the compensation of administrative employees and associated administrative costs of the department .....	\$46,892,955
4800-0041	For congregate care services; provided, that funds may be expended from this item to provide community-based services, including in-home support and stabilization services, to children who would otherwise be placed in congregate settings; and provided further, that the department shall oversee area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner whenever possible before recommending placement in a congregate care setting.....	\$265,126,535
4800-0091	For the department of children and families, which may expend not more than \$2,466,084 in federal reimbursements received under Title IV E of the federal Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter 4, part E during fiscal year 2017 for the purpose of developing a training institute for professional development at the department of children and families; provided, that notwithstanding any general or special law to the contrary, for the purposes of	

accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system; and provided further, that notwithstanding section 1 or any other general or special law to the contrary, federal reimbursements received in excess of \$2,466,084 shall be credited to the General Fund ..... \$2,466,084

4800-0151 For a program to provide alternative overnight non-secure placements for status offenders and nonviolent delinquent youths up to the age of 17 to prevent the inappropriate use of juvenile cells in police stations for such offenders, in compliance with the federal Juvenile Justice and Delinquency Prevention Act of 1974, Public Law 93-415, as amended; provided, that the programs which provide the alternative non-secure placements shall collaborate with the appropriate sheriff's office to provide referrals of those offenders and delinquent youths to any programs within the sheriff's office designed to positively influence youths or reduce juvenile crime ..... \$504,388

4800-0200 For the support and maintenance of family resource centers throughout the commonwealth ..... \$7,398,054

4800-1100 For the AA and DD object class costs of the department's social workers; provided, that funds shall mitigate social worker caseloads in those area offices furthest above the statewide weighted caseload standard and toward achieving a social worker caseload ratio of 15 to 1 statewide; and provided further, that only employees of bargaining unit 8, as identified in the Massachusetts personnel administrative reporting and information system, shall be paid from this item ..... \$223,462,675

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**OFFICE OF HEALTH SERVICES.**

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**Department of Mental Health.**

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5011-0100 For the operation of the department of mental health..... \$27,433,275

5042-5000 For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that for the purpose of funding those services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the executive office of health and human services; provided further, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care; provided further, that the department shall expend not less than \$3,600,000 for the Massachusetts Child Psychiatry Access Project; and provided further, that amounts expended from this item for the Massachusetts Child Psychiatry Access Project that

	are related to services provided on behalf of commercially insured clients shall be assessed by the commissioner of mental health on surcharge payors, as defined in section 64 of chapter 118E of the General Laws, and shall be collected in a manner consistent with the department of mental health's regulations .....	\$88,030,618
5046-0000	For adult mental health and support services; provided, that \$1,000,000 shall be expended for adult community-based mental health services and supports in the southeast region; provided further, that the department may allocate funds in an amount not to exceed \$5,000,000 from item 5095-0015 to this item, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days prior to any such transfer, for residential and day services for clients formerly receiving care at department facilities; provided further, that the department shall report to the house and senate committees on ways and means on the distribution of funds per adult and child planning population and the types of services received in each region for fiscal year 2017, not later than February 1, 2017; and provided further, that funds shall be expended at the same level as the prior fiscal year for jail diversion programs in municipalities that provide equal matching funds from other public or private sources.....	\$382,654,252
	General Fund .....	98.95%
	Community First Trust Fund .....	1.05%
5046-2000	For homelessness services .....	\$21,538,690
5046-4000	For the department of mental health, which may expend not more than \$125,000 in revenue collected from occupancy fees charged to the tenants in the creative housing option in community environments, the CHOICE program authorized pursuant to chapter 167 of the acts of 1987; provided, that all fees collected under that program shall be expended for the routine maintenance and repair of facilities in the CHOICE program.....	\$125,000
5047-0001	For emergency service programs and acute inpatient mental health care services; provided, that the department shall require a performance specification to be developed for safe aftercare options for adults upon release from acute inpatient mental health care services; and provided further, that the emergency service programs shall take all reasonable steps to identify and invoice the third-party insurer of all persons serviced by the programs .....	\$24,351,834
5055-0000	For forensic services provided by the department; provided, that funds may be expended for juvenile court clinics .....	\$9,147,474
5095-0015	For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in <i>Olmstead v. L.C. ex rel. Zimring</i> , 527 U.S. 581 and to enhance care for clients served by the department, the department shall discharge clients residing in the inpatient facilities to residential services in the community when the following criteria are met: (a) the client is deemed clinically suited for a more integrated setting; (b) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (c) the cost to the	

commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed facility; provided further, that the department may allocate funds in an amount not to exceed \$5,000,000 from this item to item 5046-0000, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at the centers and facilities; provided further, that the department shall maintain no fewer inpatient beds in fiscal year 2017 than were maintained in fiscal year 2016; provided further, that the department shall maintain no fewer than 671 inpatient beds in its system in fiscal year 2017; and provided further, that of these 671 beds, 45 beds shall be continuing care inpatient beds on the campus of Taunton State Hospital.....\$205,798,658

5095-1016 For the department of mental health, which may expend not more than \$500,000 in revenues collected from occupancy fees charged to the tenants of the state hospitals; provided, that all fees collected shall be expended to support the costs to sustain operations of the state hospital facilities; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system..... \$500,000

**Department of Developmental Services.**

5911-1003 For the administration and operation of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services; provided further, that the department shall not charge fees for eligibility determination for services provided by the department or for applications or requests for transfer of guardianship; and provided further, that not less than the amount appropriated in item 5911-1003 of section 2 of chapter 139 of the acts of 2012 shall be expended for the Massachusetts Down Syndrome Congress Inc. .... \$69,993,991

5911-2000 For transportation costs associated with community-based day and work programs; provided, that the department shall provide transportation on the basis of priority of need as determined by the department.....\$22,651,781

5920-2000 For vendor-operated, community-based residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began receiving the services in fiscal year 2016 under item 5920-5000 of section 2 of chapter 46 of the acts of 2015; provided further, that the commissioner of the department of developmental services shall transfer funds from this item to item 5920-2010, as necessary, pursuant to an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 30 days before any such transfer; and

	provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2017.....	\$1,110,427,449
5920-2010	For state-operated, community-based residential services for adults, including community-based health services; provided, that the department shall maximize federal reimbursement, whenever possible under federal regulation, for the direct and indirect costs of services provided by the employees funded in this item.....	\$218,453,948
5920-2025	For community-based day and work programs and associated transportation costs for adults; provided, that the department shall provide transportation on the basis of priority of need as determined by the department; and provided further, that the department shall not reduce the availability or decrease funding for sheltered workshops serving persons with disabilities who voluntarily seek or wish to retain such employment services.....	\$192,196,335
5920-2026	For the operation of a pilot program to support individuals with disabilities transitioning from employment services offered at sheltered workshops to community-based employment or day support program services as part of the commonwealth's employment first initiative; provided, that the department may establish public/private partnerships with employers and non-profit organizations offering employment, job training, therapeutic day programs, recreational and other community-based day support services to individuals with disabilities; provided further, that such partnerships shall encourage the highest level of independence among individuals with disabilities as well as offering personalized day program planning and options to maximize community involvement and participation; and provided further, that the department shall issue a report, not later than December 30, 2016, to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities regarding the effectiveness of the program and detailing the number and types of transitions funded by the pilot program since its inception and in combination with the fiscal year 2016 reserve, including recommendations to improve or expand the program as applicable.....	\$3,000,000
5920-3000	For respite services and intensive family supports .....	\$62,739,395
5920-3010	For contracted support services for families with autistic children through the autism division at the department of developmental services; provided, that the department shall expend not less than \$4,500,000 to provide services under the children's autism spectrum disorder waiver pursuant to section 1915(c) of the Social Security Act, 42 U.S.C. 1396n(c); provided further, that this waiver shall include children with autism spectrum disorder ages 0 to 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, receiving services through the department of public health's early intervention program; provided further, that the department shall take all steps necessary to ensure that the waiver program is fully enrolled and eligible children with autism immediately begin to receive services under said waiver; provided further, that the department shall immediately file any waiver amendment necessary to comply with the requirements of this item with the federal Centers for Medicare and Medicaid Services; provided further, that the department shall report to the house and senate committees on ways	

	and means, the joint committee on education and the joint committee on children, families and persons with disabilities on the number of contracted support services provided for families with autistic children under this item and the costs associated with such services not later than January 9, 2017; provided further, that such report shall include, but not be limited to, the services provided by the children’s autism spectrum disorder waiver, with information regarding the number of children enrolled in the waiver and receiving services, linguistic and cultural diversity, age, gender and geographic representation of the applicants and the children enrolled in the program and department plans to continue to assess the demand for waiver services, any executive office of health and human services plans to expand the waiver for children on the autism spectrum of all ages in the future and any other information determined relevant by the department; and provided further, that the department shall submit copies of amended waivers to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities upon submission of the amendment .....	\$6,482,207
5920-3020	For the implementation of chapter 226 of the acts of 2014, including services and supports for individuals with a developmental disability attributable to autism spectrum disorder, Smith-Magenis syndrome, or Prader-Willi syndrome; provided, that the department shall submit a quarterly report to the house and senate committees on ways and means on the number of individuals served, type of services provided and the cost per individual; and provided further, that not less than \$300,000 shall be expended for the commission on autism established under chapter 226 of the acts of 2014 .....	\$12,434,095
	Community First Trust Fund .....	100%
5920-5000	For services to clients of the department who turn 22 years of age during fiscal year 2017; provided, that the department shall report to the house and senate committees on ways and means not later than January 11, 2017 on the use of any funds encumbered or expended from this item including, but not limited to, the number of clients served in each region and the types of services purchased in each region.....	\$7,000,000
5930-1000	For the operation of facilities for individuals with intellectual disabilities; provided, that any client transferred to another ICFs/IID as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed ICFs/IID; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010 and 5920-2025, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at ICFs/IID; provided further, that the department shall maximize federal reimbursement, whenever possible under federal regulation, for the direct and indirect costs of services provided by the employees funded in this item; provided further, that the department shall report on all efforts to comply with the decision in <i>Olmstead v. L.C. ex rel. Zimring</i> , 527 U.S. 581 (1999), the enhancement of care within available resources to clients served by the department and the steps taken to consolidate or close intermittent care facilities for persons with intellectual and developmental disabilities in this item called	



ICFs/IID; and provided further, that the department shall submit a progress report to the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means on such initiatives by December 7, 2016, including both past actions and proposed future actions ..... \$109,853,183

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**BOARD OF LIBRARY COMMISSIONERS.**

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7000-9101	For the operation of the board of library commissioners .....	\$1,077,431
7000-9401	For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds for the purposes authorized by clauses (1) and (3) of section 19C of chapter 78 of the General Laws, as it considers proper, to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller's regulations on state grants, 815 C.M.R. chapter 2.00; provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2017 distribution of funds appropriated in this item, the board of library commissioners shall employ population figures used to calculate the fiscal year 2016 distribution; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth in both eastern and western Massachusetts to serve the residents of those regions; and provided further, that notwithstanding any general or special law to the contrary, the library of the commonwealth shall receive not less than 40.7 cents for each resident of the commonwealth .....	\$9,883,482
7000-9402	For the talking book library at the Worcester public library.....	\$446,828
7000-9406	For the Braille and talking book library at Watertown, including the operation of the machine lending agency .....	\$2,516,693
7000-9501	For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive funds from this item in any year when the appropriation of the city or town for free public library service is below an amount equal to 102.5 per cent of the average of the appropriations for free public library services for the 3 years immediately preceding; provided further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws in fiscal year 2017 for a period of not more than 1 year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the amount appropriated in item 7000-9501 of section 2 of chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program and the nonresident circulation offset program; and provided further, that notwithstanding any general or special law to the contrary, any payment made under this item shall be deposited with the treasurer of the city or town and held in a separate account and shall be expended by the public library of that city or town without appropriation.....	\$9,000,000

7000-9506 For the technology and automated resource sharing networks..... \$2,076,564

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**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

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**Office of the Secretary.**

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7002-0010 For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the office of the wireless and broadband affairs director; provided, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements ..... \$2,151,996

7002-0017 For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system..... \$3,078,974

7002-0036 For a competitive grant program to work with urban entrepreneurs to promote small businesses, create new jobs and support workforce development and training initiatives in urban communities; provided, that the program shall be administered by the executive office of housing and economic development ..... \$3,000,000

7002-0040 For a transfer to the Massachusetts Growth Capital Corporation for the small business technical assistance grant program; provided, that not less than \$2,000,000 shall be disbursed as grants to community development corporations certified under chapter 40H of the General Laws, nonprofit community development financial institutions certified by the United States Department of the Treasury or nonprofit community-based organizations for the purpose of providing technical assistance or training programs to businesses with 20 employees or fewer; provided further, that priority shall be given to those organizations that focus on reaching underserved markets; and provided further, that the Massachusetts Growth Capital Corporation shall file a report on or before January 4, 2017 with the house and senate committees on ways and means and the joint committee on community development and small businesses ..... \$2,000,000

7002-1502 For the Transformative Development Fund established in section 46 of chapter 23G of the General Laws ..... \$1,000,000

7002-1506 For competitive technical assistance grants to be administered by the executive office of housing and economic development, in coordination with the Federal Reserve Bank of Boston, to provide multi-year support to initiatives that advance cross-sector collaboration among the public, private and non-profit sectors; provided, that, in order to qualify for funding, a project proposal shall catalyze and accelerate initiatives that create new or stronger working relationships between key institutions, agencies, organizations and businesses within municipalities with: (i) a population of greater than 35,000 and less than 250,000; (ii) a median family income that is below the median of those similarly-sized municipalities; and (iii) a median poverty rate that is above the median for those similarly-sized municipalities; provided further, that the Federal

Reserve Bank of Boston shall identify additional program eligibility requirements; and provided further, that the private sector and other institutions shall contribute to this program an amount that is at least equal to the total state appropriation for this program ..... \$500,000

7002-1508 For the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws and doing business as the Massachusetts Technology Collaborative, to establish programs that provide advice and training from successful, experienced entrepreneurs for startup enterprises and that create a talent pipeline to technology startups and innovation companies; provided, that an entrepreneur and startup mentoring program shall be established, in consultation with the Massachusetts Technology Development Corporation established in section 2 of chapter 40G and doing business as MassVentures, to provide assistance, mentoring and advice to startups and innovation companies by connecting early-stage entrepreneurs, technology startups and small businesses with successful, experienced business enterprises and capital financing; provided further, that funds shall be expended for paid internships for students seeking careers in technology and innovation industries to work with companies competing actively in those fields; provided further, that the Massachusetts Technology Collaborative shall seek private funds necessary to match contributions equal to \$1 for every \$1 contributed by the Massachusetts Technology Collaborative through the internship program; provided further, that as a condition of such grants being awarded, the Massachusetts Technology Collaborative shall reach agreement with the grant recipient on performance measures and indicators that shall be used to evaluate the performance of the grant recipient in carrying out the activities described in the recipient's application; provided further, that the Massachusetts Technology Collaborative shall file annual reports for the duration of the programs with the chairs of the senate and house committees on ways and means and the senate and house chairs of the joint committee on economic development and emerging technologies, by June 15, 2017; provided further, that the paid internship program report shall include the number of placements of students in paid internships during the academic year and an analysis of the impact of the program on the ability of its participants to enter the full-time job market in the technology and innovation industries after graduation; provided further, that the entrepreneurship program report shall include an overview of the activities of the programs, the number of participants in the programs and an analysis of the impact of the programs on the success of the participants' startup business ventures; and provided further, that the funds appropriated in this item shall not revert but shall be made available for these purposes through June 30, 2018..... \$1,500,000

7002-1509 For the Massachusetts Technology Park Corporation doing business as the Massachusetts Technology Collaborative in collaboration with the Massachusetts Medical Device Development Center and the Innovation Hub at the University of Massachusetts at Lowell and the Venture Development Center at the University of Massachusetts at Boston, established pursuant to item 7007-0932 of section 2 of chapter 123 of the acts of 2006, to offer candidates on nonimmigrant visas the opportunity to remain in the commonwealth to pursue practical training in entrepreneurship ..... \$100,000

7002-1512 For the Big Data Innovation and Workforce Fund established in section 6H of chapter 40J of the General Laws ..... \$2,000,000

**Department of Housing and Community Development.**

7004-0001 For the commission on Indian affairs ..... \$121,722

7004-0099 For the operation of the department of housing and community development; provided, that the department may make expenditures against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the Massachusetts management accounting and reporting system to make these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law or rule or regulation to the contrary, the department may conduct annual verifications of household income levels based upon state tax returns to administer the state and federal housing subsidy programs funded in items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 of this section and items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the department may require disclosure of the social security number of an applicant or tenant and members of the applicant's or tenant's household for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may consult with the department of revenue, the department of transitional assistance or any other state or federal agency to conduct this income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting this income verification, the director of the department may enter into an interdepartmental service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally assisted housing programs and that of members of the participants' households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, reassign and re-loan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that the department shall, not later than September 1, 2016, promulgate and uniformly enforce regulations clarifying that a household that otherwise qualifies for any preference or priority for state subsidized housing based on homeless or at-risk status shall retain that preference or priority; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that such information shall be provided in a manner that meets all applicable federal and state privacy

and security requirements; provided further, that not less than the amount appropriated in item 7004-0099 of section 2 of chapter 165 of the acts of 2014 shall be expended for the implementation and evaluation of establishing a homeless family preference in private multi-family housing; and provided further, that the town of Holbrook shall receive not less than the amount appropriated in item 7004-0099 of section 2 of chapter 139 of the acts of 2012 for a community action grant..... \$6,737,921

7004-0100 For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel ..... \$4,840,355

7004-0101 For certain expenses of the emergency housing assistance program pursuant to section 30 of chapter 23B of the General Laws; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2015 or later-issued federal poverty level; provided further, that any family whose income exceeds 115 per cent of the federal poverty level while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families who are eligible for assistance through a temporary emergency family shelter shall include: (a) families who are at risk of domestic abuse in their current housing situation or who are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation that they fled; (b) families who, through no fault of their own, are homeless due to fire, flood or natural disaster; (c) families who, through no fault of their own, have been subject to eviction from their most recent housing due to: (i) foreclosure; (ii) condemnation; (iii) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (iv) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; and (d) families who are in a housing situation where they are not the primary lease holder or who are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in such housing situation; provided further, that the health and safety risk shall be determined by the department of children and families through risk assessments; provided further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement would not result in a job loss for the client; provided further, that any family who declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth in departmental regulations in effect

in fiscal year 2016; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within 16 weeks of entry into the emergency assistance shelter, motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or a safe residence, including, but not limited to, a placement for which the family is not the primary lease holder, as soon as possible; provided further, that benefits under this item shall be provided only to residents of the commonwealth who are citizens of the United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under the color of the law in the United States; provided further, that as part of departmental efforts to prevent abuse of the emergency assistance program, the department shall enter into a wage match agreement with the department of revenue; provided further, that eligibility for shelter by an otherwise eligible family shall not be impaired by prior receipt of any non-shelter benefit; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date unless the household requests otherwise; provided further, that the department shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived prior to receiving services funded from this item; provided further, that the department shall use its best efforts to ensure that a family placed by the emergency housing assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that if a family with a child under the age of 3 is placed in a hotel or motel, the department shall ensure that the hotel or motel provides a crib, which meets all state and federal safety codes, for each such child under the age of 3; provided further, that notwithstanding any other general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for such shelter based on statements provided by the family and any other information in the possession of the department, but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that such shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation which provides that a family who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving such shelter benefits who are found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal pursuant to said chapter 23B of the General Laws; provided further, that the department shall not impose unreasonable requirements for third-party verifications and shall accept verifications from a family whenever reasonable; provided further, that

this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated herein; provided further, that notwithstanding any general or special law to the contrary, 60 days before promulgating or amending any regulations, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means, the clerks of the house of representatives and senate and the joint committee on children, families and persons with disabilities a written report setting forth justification for such changes, including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses and the projected savings from any proposed changes; provided further, that no funds shall be expended for personnel or administrative costs other than no more than \$360,000 for the direct costs associated with the coordination and placement of homeless families in hotels and motels used as overflow shelter capacity and oversight of hotel/motel compliance with state requirements; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that the department shall endeavor to convert scattered site units to congregate units and, as allowed by demand, reduce the overall number of shelter beds through the reduction of scattered site units; provided further, that the department shall provide to the house and senate committees on ways and means a report of the most recently available monthly data on: (a) the number of applications for services provided for in this item and in item 7004-0108; (b) "front-door" entries into the emergency assistance system; (c) diversions as a result of HomeBASE household assistance; (d) exits through termination; (e) exits through HomeBASE household assistance; and (f) exits to any other subsidized housing program; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing the number of families transitioned from shelter benefits to affordable, subsidized or otherwise assisted housing through this program; provided further, that the report shall include the average, minimum and maximum cost per family of such assistance, the number of families served who required further assistance at a later date, the type of assistance later required and provided and the current housing stability of each family who received transitional housing or short-term housing assistance within the prior 12 months; provided further, that the report shall detail the savings realized by any such changes to benefits or eligibility; provided further, that the report shall also include the following information from the department of children and families: (a) the number of families assessed in the previous quarter; (b) the number of families determined to be at a substantial health and safety risk; (c) the number of families receiving multiple health and safety assessments within the previous 6-month period; and (d) the standards used to determine a substantial health and safety risk; provided further, that funds shall be expended for expenses incurred as a result of families being housed in hotels due to the unavailability of contracted shelter beds; provided further, that the department shall continue a pilot program in the Franklin, Hampshire, Hampden and Berkshire regions of western Massachusetts to assess the need for and to provide nutritious meals to those homeless families

placed in hotels or motels in said regions; provided further, that the department shall maintain a working group, including, but not limited to: the department of transitional assistance; the University of Massachusetts at Amherst; the Smith College School of Social Work; the department of children and families; the department of mental health; the department of elementary and secondary education; the Massachusetts Restaurant Association; faith-based organizations; the Community Involved in Sustaining Agriculture; the department of agricultural resources; the network of food pantries and survival centers; Food Bank of Western Massachusetts, Inc.; HAP, Inc.; the Western Massachusetts Network to End Homelessness; the Western Massachusetts Council of Human Services Providers; and regional community action agencies; provided further, that said pilot project shall further develop methods and funding sources to provide access to nutritious meals, including fresh fruits and vegetables, to those temporarily housed in hotels or motels; provided further, that not less than \$65,000 shall be expended for Emmaus Inc. of Haverhill; provided further, that as a one-year pilot program, the department may expend not more than \$300,000 under item 7004-0108 on families residing in time-limited temporary emergency shelters and residential treatment programs under items 4512-0200, 4513-1130, and 4800-0038 if such families otherwise meet all eligibility requirements applicable to emergency shelter under item 7004-0101, except that, solely for the purpose of item 7004-0108, the fact that a family is residing in a temporary emergency domestic violence shelter under items 4513-1130 or 4800-0038 or in a residential treatment program under item 4512-0200 shall not preclude such family from receiving assistance; and provided further, that any unit in such temporary emergency shelters or residential treatment programs under items 4512-0200, 4513-1130, or 4800-0038 vacated through use of funds under this pilot program shall be filled by a family (i) eligible both for emergency shelter under item 7004-0101 and for entry into such temporary emergency shelter or residential treatment program under item 4512-0200, 4513-1130, or 4800-0038 and (ii) referred to such temporary emergency shelter or residential treatment program under item 4512-0200, 4513-1130, or 4800-0038 by the department.....\$155,123,948

7004-0102 For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelter or successfully exit shelter; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of \$25; provided further, that the department may allocate funds to other agencies for the program; provided further, that no funds shall be expended for costs associated with the homeless management information system; and provided further, that programs that currently provide shelter may renegotiate how to use such program's shelter fund, with the agreement of the department and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing and diversion away from shelters.....\$43,985,000

7004-0104 For the home and healthy for good program operated by Massachusetts Housing and Shelter Alliance, Inc. to reduce the incidence of chronic homelessness in the commonwealth; provided, that not less than \$200,000 shall be expended to continue a supportive housing initiative



for unaccompanied homeless young adults who identify as lesbian, gay, bisexual, transgender, queer or questioning; provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall be solely responsible for the administration of this program; and provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall file a report with the clerks of the house of representatives and senate, the undersecretary of housing and community development and the chairs of the house and senate committees on ways and means not later than January 4, 2017 on the number of people served, the average cost per participant, the demographics of those served, whether participants have previously received government services and any projected cost-savings in other state-funded programs..... \$1,800,000

7004-0108 For a program of short-term housing assistance to help families eligible for temporary emergency shelter under item 7004-0101 in addressing obstacles to maintaining or securing housing; provided, that the assistance provided under this item shall include not less than 12 months of housing stabilization and economic self-sufficiency case management services for each family receiving benefits hereunder; provided further, that the assistance may include, but shall not be limited to, payments of rent and utility arrears, a portion of the household's monthly rent, first month's rent, last month's rent and security deposit, utility charges and extraordinary medical bills, so long as such assistance will maintain housing for the family; provided further, that no other assistance from this item shall exceed \$8,000 in a 12-month period; provided further, that a family shall not receive more than a combined sum of \$8,000 in a 12-month period from this item and item 7004-9316; provided further, that so long as they meet the requirements of their housing stabilization plan, a family that received household assistance pursuant to this item whose income exceeds 50 per cent of area median income shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the 50 per cent level was exceeded; provided further, that the continued eligibility of the family shall be determined on an annual basis; provided further, that a family shall not be deemed ineligible as a result of any single violation of a self-sufficiency plan; provided further, that the department shall take all steps necessary to enforce regulations to prevent abuse in the short-term housing transition program, including a wage match agreement with the department of revenue; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits pursuant to item 7004-0101 and this item for 24 months from the last date the family received assistance pursuant to item 7004-0101 and this item, including housing stabilization and economic self-sufficiency case management services; provided further, that a family's housing stabilization plan shall adequately accommodate the ages and disabilities of the family members; provided further, that no family with a head of household who is over 60 years of age or who is disabled and who is in compliance with the requirements of a housing stabilization plan that accommodates disabilities shall be denied short-term housing assistance; provided further, that any such family with a head of household who is over 60 years of age or who is disabled shall not have engaged in, or be engaged in, any activity that threatens the health, safety or security of the family, other program participants or program staff; provided further, that families receiving benefits under this

program who are found ineligible for continuing benefits shall be eligible for aid pending a timely appeal pursuant to chapter 23B of the General Laws; provided further, that families who are denied assistance pursuant to this item may appeal that denial pursuant to said chapter 23B, including subsection (F) of section 30 of said chapter 23B and regulations adopted to implement said chapter 23B; provided further, that benefits under this item shall only be provided to residents of the commonwealth who are citizens of the United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under color of the law in the United States; provided further, that the department, as a condition of continued eligibility for assistance pursuant to this program, may require disclosure of social security numbers by all members of a family receiving assistance hereunder for use in verification of income with other agencies, departments and executive offices; provided further, that if a family member fails to provide a social security number for use in verifying the family's income and eligibility, then the family shall no longer be eligible to receive benefits from this program; provided further, that the department shall administer this program through the following agencies unless administering agencies are otherwise procured by the department: the Berkshire Housing Development Corporation; Central Massachusetts Housing Alliance, Inc.; Community Teamwork, Inc.; the Housing Assistance Corporation; the Franklin County Regional Housing and Redevelopment Authority; HAP, Inc.; Metropolitan Boston Housing Partnership, Inc.; the Lynn Housing Authority and Neighborhood Development; South Middlesex Opportunity Council, Inc.; the South Shore Housing Development Corporation; and RCAP Solutions, Inc.; provided further, that the department shall reallocate financing based on performance-based statistics from under-performing service providers to above average service providers in order to move as many families from hotels, motels or shelters into more sustainable housing; provided further, that the department shall use funds provided for this program for stabilization workers to focus efforts on housing retention, and link households to supports including job training, education, job search and childcare opportunities available and may enter into agreements with other public and private agencies for the provision of such services, and that a stabilization worker shall be assigned to each household; provided further, that funds shall be used to transition families served by the program to more rapidly move them into temporary or permanent sustainable housing; provided further, that notwithstanding any general or special law to the contrary, 60 days before promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits pursuant to this program to less than the benefit level available on June 30, 2016, the department shall file with the house and senate committees on ways and means and the clerks of the house of representatives and senate a report setting forth the justification for such changes, including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means, which shall include the number of families served, the type of assistance given, the number of families assisted through this program, the average, minimum and maximum cost per family of such assistance, the current housing stability of each family who received assistance within the prior 12 months and any obstacles encountered with the

	administration of this program; and provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated herein .....	\$31,943,664
7004-3036	For housing services and counseling; provided, that funds shall be expended as grants to nine regional housing consumer education centers operated by the regional nonprofit housing authorities; provided further, that the grants shall be awarded through a competitive application process under criteria established by the department; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the department shall submit annual reports to the secretary of administration and finance, the house and senate committees on ways and means and the joint committee on housing detailing all expenditures of the program, including each regional housing consumer education center, the total number of persons who received information and referral services, the costs for such services rendered per consumer and the identification of consumer issues and trends; and provided further, that the department shall report to the house and senate committees on ways and means not later than January 4, 2017 on possible savings and efficiencies that may be realized through the consolidation of said services .....	\$2,641,992
7004-3045	For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the trial court for individuals with disabilities and for families with individuals with disabilities, provided that the disability is directly related to the reason for eviction .....	\$500,000
7004-4314	For the expenses of a service coordinators program established by the department to assist tenants residing in housing developed pursuant to sections 39 and 40 of chapter 121B of the General Laws .....	\$350,401
7004-9005	For subsidies to housing authorities and nonprofit organizations, including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans and relocated persons pursuant to sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding any general or special law to the contrary, all housing authorities operating elderly public housing shall offer first preference for elderly public housing units which are vacant on the effective date of this act, and thereafter, to those persons 60 years of age or older as of June 30, 2016 receiving rental assistance from the Massachusetts rental voucher program; provided further, that the department may expend funds appropriated in this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no monies shall be expended from this item to reimburse the debt service reserve included in the budgets of housing authorities; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the amount appropriated in this item shall be considered to meet any and all obligations pursuant to said sections 32 and 40 of said chapter 121B; provided further, that new	

	reduced rental units developed in fiscal year 2017 eligible for subsidies under this item shall not cause any annualization that results in an amount exceeding the amount appropriated in this item; provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs; and provided further, that the administration shall make every attempt to direct efforts toward rehabilitating local housing authority family units requiring \$20,000 or less in repairs .....	\$65,500,000
7004-9007	For costs associated with the implementation of the department of housing and community development's duties as specified in chapter 235 of the acts of 2014 .....	\$800,000
7004-9024	For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that such assistance shall only be paid under a program known as the Massachusetts rental voucher program; provided further, that the income of eligible households shall not exceed 50 per cent of the area median income; provided further, that the department of housing and community development may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the nonrenewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant's household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that if a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility, then that household shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that notwithstanding any general or special law to the contrary, the monthly dollar amount of each voucher shall be the department-approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household which is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, if a mobile voucher's use is or has been discontinued, then the mobile voucher shall be re-assigned; provided further, that the department shall pay agencies not less than \$30 per voucher per month for the costs of administering the program; provided further, that subsidies shall not be reduced due to the cost of inspections; provided further, that notwithstanding any general or special law to the contrary, each household holding a voucher shall pay at least 30 per cent, but not more than 40 per cent, of its income as rent; provided further, that the department shall establish the amounts of the mobile vouchers and the project-based vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that	

such obligations may include, but shall not be limited to, job training, counseling, household budgeting and education, as defined in regulations promulgated by the department and to the extent these programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in the program; provided further, that for continued eligibility, each participant shall execute this 12-month contract on or before September 1, 2016 if the participant's annual eligibility recertification date occurs between June 30, 2016 and September 1, 2016, and otherwise on or before the annual eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is disabled may be exempt from any obligations unsuitable under particular circumstances; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the department may assist housing authorities at their written request in the immediate implementation of a homeless prevention program utilizing alternative housing resources available to them for low-income families and the elderly by designating participants in the Massachusetts rental voucher program as at risk of displacement by public action through no fault of their own; provided further, that participating local housing authorities may take all steps necessary to enable them to transfer mobile voucher program participants from the Massachusetts rental voucher program into another housing subsidy program; and provided further, that the total amount appropriated and re-appropriated under this item shall include unexpended funds up to \$14,652,294 appropriated for this item in fiscal year 2016 which shall not revert, but shall be made available for purposes of this item for fiscal year 2017 ..... \$100,000,000

7004-9030 For the rental assistance program established pursuant to section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the rental assistance program shall be in the form of mobile vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the department of housing and community development based on considerations including, but not limited to, household size, composition, household income and geographic location; provided further, that any household which is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months' rent during any 1-year period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher; provided further, that each household shall be required to pay not less than 25 per cent of its net income, as defined in regulations promulgated by the department, for units if payment of utilities is not provided by the unit owner or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the rental assistance program may be provided in advance; provided further, that the department shall establish the amounts of the mobile vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's

	<p>minimum rent obligation; provided further, that the word “rent,” as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the dwelling unit, but shall not include payments made by the tenant separately for the cost of heat, cooking fuel or electricity; provided further, that the department shall submit an annual report to the secretary of administration and finance and the house and senate committees on ways and means detailing expenditures, the number of outstanding rental vouchers and the number and types of units leased; and provided further, that consistent with said chapter 179 of the acts of 1995, the amount appropriated in this item shall not annualize to more than \$5,000,000 in fiscal year 2017 .....</p>	\$4,600,000
7004-9033	<p>For rental subsidies to eligible clients of the department of mental health; provided, that the department shall establish the amounts of such subsidies so that payment of the rental subsidies and of any other commitments from this item shall not exceed the amount appropriated herein .....</p>	\$5,548,125
7004-9315	<p>For the department of housing and community development which may expend for the administration and monitoring of the low-income housing tax credit and local administration programs an amount not to exceed \$2,432,072 from fees collected under these programs; provided, that funds may be expended for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the undersecretary of the department; and provided further, that notwithstanding any general or special law to the contrary and for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....</p>	\$2,432,072
7004-9316	<p>For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with: (a) a household income not greater than 30 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (b) a household income greater than 30 per cent but not more than 50 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that assistance shall be administered by the department of housing and community development through contracts with the regional HomeBASE agencies; provided further, that not less than 50 per cent of the funds shall be provided to households with an income not greater than 30 per cent of area median income, subject to the department's discretion based on data reflecting program demand and usage; provided further, that in distributing 50 per cent of the funds, the department shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, that the amount of financial assistance shall not exceed more than \$4,000 in any 12-month period; provided further, that the combined sum of benefits received by a family in a 12-month period from this item and item 7004-0108 shall not be more than the maximum level of short-term housing</p>	

assistance in item 7004-0108; provided further, that prior to authorizing a residential assistance payment for a family, the administering agency shall make a finding that the payment will enable the family to retain its current housing, obtain new housing or otherwise avoid homelessness; provided further, that in making these findings the agency shall, unless the facts of the case warrant otherwise, apply a presumption that the payment will enable a family to retain its housing, obtain new housing or otherwise avoid homelessness; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments, who the agencies determine would benefit from these services, to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for those families; provided further, that the program shall be administered under guidelines established by the department; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing: (a) the number of families who applied for assistance; (b) the number of families approved for assistance; (c) the minimum, median and average amount of financial assistance awarded; (d) the total amount of assistance awarded to date, including a breakdown by income category; and (e) the number of families falling into each income category; and provided further, that the department shall track a family's reason for assistance by the same categories used in item 7004-0101..... \$12,500,000

7004-9322 For the Secure Jobs Connect pilot program for job training, job search services and 12 months of housing stabilization services, if not otherwise available, to families receiving assistance under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided, that the program shall be administered by agencies that have demonstrated experience working in partnership with regional administering agencies, including, but not limited to: Community Teamwork, Inc.; Father Bill's & MainSpring, Inc.; HAP, Inc.; Jewish Vocational Service, Inc.; and SER-Jobs for Progress, Inc.; and provided further, that the department shall utilize rental assistance provided pursuant to item 7004-9024 to ensure effective participation pursuant to this program..... \$500,000

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**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

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**Office of the Secretary.**

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7003-0100 For the operation of the executive office of labor and workforce development..... \$777,092

7003-0170 For the provision of information technology services within the executive office of labor and workforce development ..... \$277,067

**Department of Labor Standards.**

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7003-0200 For the operation of the department of labor standards ..... \$2,464,216

7003-0201 For the department of labor standards; provided, that the department may expend an amount not to exceed \$452,850 received from fees authorized under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F1/2 of chapter 149 of the General Laws ..... \$452,850

**Department of Labor Relations.**

7003-0900 For the operation of the Department of Labor Relations ..... \$2,373,942

7003-0901 For the department of labor relations, which may expend for the operation of the department an amount not to exceed from fees collected under section 3B of chapter 7 of the General Laws and section 6 of chapter 150 of the General Laws; provided, that the fees collected by the department shall be deposited into the General Fund and any fees collected in excess shall be deposited into the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system ..... \$100,000

**Department of Career Services.**

7002-0012 For a youth-at-risk program targeted at reducing juvenile delinquency in high-risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for at-risk youth and existing year-round employment programs; provided further, that \$500,000 of these funds shall be matched by private organizations; and provided further, that funds shall be available for expenditure through September 1, 2017 ..... \$9,000,000

7003-0606 For the operation and maintenance of the Massachusetts manufacturing extension partnership to maintain and promote manufacturing as an integral part of the economy, and for programs designed to assist small and mid-sized manufacturing companies ..... \$1,300,000

7003-0803 For the one-stop career centers ..... \$4,000,000

7003-1206 For the Massachusetts Service Alliance, Inc. to administer state service corps grants and provide training and support to volunteer and service organizations ..... \$1,400,000

**Department of Industrial Accidents.**

7003-0500 For the operation and administrative expenses of the department of industrial accidents; provided, that said department shall submit a report not later than February 2, 2017 to the house and senate committees on ways and means detailing the scope, objective and results of grant recipients' safety training program; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item and for



associated indirect and direct fringe benefit costs from assessments levied under section 65 of chapter 152 of the General Laws ..... \$19,412,000

**Office of Consumer Affairs and Business Regulation.**

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7006-0000 For the office of the director of consumer affairs and business regulation, including expenses of an administrative services unit ..... \$735,222

7006-0043 For the office of consumer affairs and business regulation, which may expend an amount not to exceed \$472,307 from fees collected from the registration and renewal of home improvement contractor registrations pursuant to section 11 of chapter 142A of the General Laws for the administration and enforcement of the home improvement contractor program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system ..... \$472,307

**Division of Banks.**

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7006-0010 For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item upon financial institutions which the division currently regulates pursuant to section 2 of chapter 167 of the General Laws ..... \$16,701,641

7006-0011 For the costs incurred by the division of banks associated with licensure of loan originators pursuant to chapter 255F of the General Laws; provided, that the division may expend revenues in an amount not to exceed \$2,350,000 from the revenue received from administrative fees associated with the licensure fees and from civil administrative penalties pursuant to said chapter 255F; provided further, that the division may expend from such revenue an amount to be determined by the commissioner of banks as grants for the operation of a program for best lending practices, first-time homeowner counseling for non-traditional loans and 10 or more foreclosure education centers pursuant to section 16 of chapter 206 of the acts of 2007; provided further, that the grants shall be awarded through a competitive application process pursuant to criteria established by the division; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system ..... \$2,350,000

**Division of Insurance.**

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7006-0020 For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, the associated

fringe benefits costs for personnel paid from this item, certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the institutions which the division currently regulates pursuant to general or special laws or regulations, except for licensed business entity producers; and provided further, that the assessment shall be in addition to any and all assessments currently assessed upon said institutions ..... \$13,911,730

7006-0029 For the operation of the health care access bureau in the division of insurance; provided, that the full amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item, shall be assessed upon the carriers licensed pursuant to chapters 175, 176A, 176B and 176G of the General Laws, as provided in section 7A of chapter 26 of the General Laws ..... \$1,062,485

**Division of Professional Licensure.**

7006-0040 For the operation and administration of the division of professional licensure ..... \$3,542,824

7006-0151 For the division of professional licensure, which may expend an amount not to exceed \$590,000 for the oversight of proprietary schools; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system, prior appropriation continued ..... \$590,000

**Division of Standards.**

7006-0060 For the operation of the division of standards ..... \$570,151

7006-0065 For the division of standards which may retain not more than \$491,923 in revenue from registration fees and fines that it collects pursuant to sections 184B to 184E, inclusive, of chapter 94 of the General Laws, and section 56D of chapter 98 of the General Laws to support its enforcement activities as provided in subsection (h) of section 184D of said chapter 94; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system; and provided further, that notwithstanding said subsection (h) of said section 184D of said chapter 94, the division shall not fund the municipal grant program provided in said subsection (h) of said section 184D of said chapter 94 ..... \$491,923

7006-0066	For the support of the division of standards' municipal inspection efforts; provided, that up to 15 per cent of the amount appropriated in this item may be expended for administrative costs of the division .....	\$160,372
7006-0067	For the division of standards; provided, that the division may expend an amount not to exceed \$58,751 from revenues received from item-pricing violations collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns for enforcement of weights and measures laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$58,751
7006-0068	For the division of standards; provided, that the division may expend an amount not to exceed \$320,000 from revenue received from license fees assessed to owners of motor vehicle repair shops; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$320,000

**Department of Telecommunications and Cable.**

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7006-0071	For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2017 shall be made at a rate sufficient to produce 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item.....	\$2,933,926
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**Massachusetts Office of Business Development.**

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7007-0300	For the operation of the Massachusetts office of business development and for marketing and promoting the commonwealth in order to attract and retain targeted businesses and industries .....	\$1,512,050
7007-0500	For the operation and maintenance of the Massachusetts Biotechnology Research Institute for the commercialization of new, academic-based research and development and raising the scientific awareness of the communities of the commonwealth.....	\$250,000
7007-0800	For a state matching grant for the small business development center; provided, that no funds shall be expended from this item until such time as the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of said center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement	

technical assistance services within said center; provided further, that the services shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests-for-proposals, interpreting bid documents, providing educational workshops and seminars and for the electronic identification and tracking of federal bid opportunities; provided further, that funds expended for federal procurement technical assistance services within said center shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense; and provided further, that annual expenditure reports shall be filed with the house and senate committees on ways and means ..... \$1,186,222

7007-0952 For the operation of the Commonwealth Zoological Corporation established pursuant to chapter 92B of the General Laws; provided, that funds appropriated in this item shall be expended to promote private fundraising, achieve self-sufficiency and serve as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding in this item shall not be transferred through interdepartmental service agreements; provided further, that the corporation shall report to the house and senate committees on ways and means not later than February 1, 2017 on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts zoos business and operations plan dated December 1996; and provided further, that funds may be expended on a matching program to encourage private and corporate donations to support the Franklin Park Zoo and Stone Zoo..... \$4,900,000

Massachusetts Tourism Fund..... 100%

7007-1202 For the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws to develop and implement a plan to promote and establish computer science education in public schools as required by section 6I of chapter 40J of the General Laws; provided, that the Massachusetts Technology Park Corporation shall seek out matching private funds equal to \$1 for every \$1 contributed by the corporation; provided further, that a report shall be filed with the chairs of the house and senate committees on ways and means and the house and senate chairs of the joint committee on economic development and emerging technologies that includes a 3-year strategic plan, annual goals and progress in achieving those goals; and provided further, that said report shall be published on the Massachusetts Technology Park Corporation's website ..... \$1,700,000

7007-1641 For a grant for the Smaller Business Association of New England for the layoff aversion through management assistance program for consultant and technical assistance to manufacturing companies to prevent business closure and employee displacement; provided, that the expenditure of the layoff aversion through management assistance program shall leverage at least \$1 in matching funds for every \$1 granted pursuant to this item; and provided further, that the president of the Smaller Business Association of New England shall file a quarterly report with the house and senate committees on ways and means, the

joint committee on economic development and emerging technologies and the joint committee on labor and workforce development on the number of employees and manufacturing companies that have received financial assistance through this item, a detailed description of the services provided to manufacturing companies through the layoff aversion through management assistance program and a detailed account of the expenditures of the layoff aversion through management assistance program, including administrative costs..... \$250,000

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**Massachusetts Marketing Partnership.**

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7008-0900 For the operation and administration of the office of travel and tourism; provided, that the office shall be the official and lead agency to facilitate and attract major sports events and championships; provided further, that the office shall provide an annual report to the house and senate committees on ways and means not later than March 10, 2017; provided further, that the report shall provide information on regional tourist activities funded through item 7008-1000; and provided further, that the office shall be the official and lead agency to facilitate motion picture production and development within the commonwealth ..... \$4,343,665

Massachusetts Tourism Fund..... 100%

7008-1000 For assistance to regional tourism councils pursuant to section 14 of chapter 23A of the General Laws; provided, that notwithstanding any general or special law to the contrary, each of the councils may expend an amount not to exceed 20 per cent of the funds appropriated in this item for the cost of administrative services; and provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities through September 30, 2017 ..... \$6,000,000

Massachusetts Tourism Fund..... 100%

7008-1300 For the operation of the Massachusetts international trade office ..... \$224,900

Massachusetts Tourism Fund..... 100%

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**EXECUTIVE OFFICE OF EDUCATION.**

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**Office of the Secretary of Education.**

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7009-1700 For the operation of information technology services within the executive office of education ..... \$17,830,992

7009-6379 For the operation of the office of the secretary of education ..... \$2,074,758

7009-6400 For grants to establish and operate high-quality, intensive and targeted programs that will rapidly increase English language learning for middle and high school students in school districts serving Gateway Cities; provided, that grant applications shall provide, at minimum, for after-school enrichment academies to operate during the spring and summer of 2017; and provided further, that applications may also provide for acceleration academies to be held during school vacations or for Saturday sessions during the spring of 2017 ..... \$1,000,000

7009-9600 For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for students with disabilities, as defined in section 1 of chapter 71B of the General Laws, between the ages of 18 and 22, inclusive; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, in the case of students age 18 or 19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive Assessment System exam; provided further, that said students with disabilities shall be offered enrollment in credit and noncredit courses that include nondisabled students, including enrollment in noncredit and credit bearing courses in audit status for students who may not meet course prerequisites and requirements, and that the partnering school districts shall provide supports, services and accommodations necessary to facilitate a student's enrollment; provided further, that the executive office of education shall develop guidelines to ensure that the grant program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in student life of the college community and provision of a free appropriate public education in the least restrictive environment; provided further, that the executive office of education shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through this grant program including, but not limited to: (a) provision of funds to retain employment specialists; (b) assist students in meeting integrated competitive employment and other transition-related goals; (c) adoption of procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; and (d) conducting evaluation and research to further identify student outcomes and best practices; provided further, that the executive office of education shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the state institutions of higher education for students enrolled through this grant program; provided further, that the executive office of education shall maintain the position of inclusive concurrent enrollment coordinator who will be responsible for administering the grant program, coordinating the advisory committee, developing new partnerships, assisting existing partnerships in creating self-sustaining models and overseeing the development of videos and informational materials as well as evaluation and research through the institute for community inclusion to assist new colleges and school districts; provided further, that the executive office of education, in conjunction with the department of higher education, shall select grant recipients not later than July 18, 2016; provided further, that the executive office of education, in consultation with the department of elementary and secondary education and the department of higher education, shall report on student outcomes to the house and senate committees on ways and means, the joint committee on education and the joint committee on higher education on the discretionary grant program not later than January 31,

2017; and provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months ..... \$1,166,235

**Department of Elementary and Secondary Education.**

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7010-0005 For the operation of the department of elementary and secondary education..... \$12,270,245

7010-0012 For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance, established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by the Metropolitan Council for Educational Opportunity (METCO), Inc. or METCO and Springfield public schools; provided further, that all grant applications submitted to and approved by the department of elementary and secondary education shall include a detailed line item budget specifying how such funds shall be allocated and expended; and provided further, that the department of elementary and secondary education shall submit a report on the impact of the grant program on student outcomes, the expenditure of funds by districts, and the extent to which the services rendered by METCO support the goals of the grant program to the joint committee on education and the house and senate committees on ways and means not later than December 2, 2016 ..... \$20,142,582

7010-0020 For the Bay State Reading Institute, Inc.; provided, that the program shall be administered under contract with Middlesex Community College in collaboration with Framingham State University and Fitchburg State University; and provided further, that the institute shall provide literacy-based intervention in schools and districts, including those at risk of or determined to be underperforming under section 1J and 1K of chapter 69 of the General Laws ..... \$400,000

7010-0033 For a literacy and early literacy grant programs; provided, that programs shall provide ongoing evaluation of outcomes; provided further, that programs receiving funding through this item shall document the outcomes of the programs; and provided further, that not less than \$100,000 shall be expended for reading recovery, a one-to-one, early intervention, individual tutorial literacy program designed as a pre-special education referral and short-term intervention for children who are at risk of failing to read in the first grade..... \$1,789,671

7027-0019 For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and work site learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants;

	provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries to provide mentoring and instruction on the job and to work closely with teachers; and provided further, that public funds shall assume the costs of connecting schools and businesses to ensure that students serve productively on the job .....	\$1,000,000
7027-1004	For English language acquisition professional development to improve the academic performance of English language learners and effectively implement sheltered English immersion as outlined in chapter 71A of the General Laws; provided, that funds may be expended for the Rethinking Equity and Teaching for English Language Learners initiative or RETELL; provided further, that the department shall, not later than January 17, 2017, provide a report on the number of educators who have received such training since the passage of said chapter 71A, the estimated number who need such additional training, a review and analysis of the most effective types of professional development and the most common gaps in the knowledge base of educators implementing English immersion and teaching English language acquisition, along with legislative or regulatory recommendations of the department; provided further, that said report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate committees on ways and means and the house and senate chairs of the joint committee on education; and provided further, that appropriated funds may be expended for programs or activities during the summer months.....	\$1,743,981
7028-0031	For the expenses of school age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department may provide special education services to eligible inmates in county houses of correction; provided further, that the department of youth services shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings; and provided further, that the department of elementary and secondary education, in conjunction with the commissioner of youth services, shall submit a report on progress made on the reintegration of these youths and the alignment of the department of youth services curriculum to the house and senate committees on ways and means not later than December 1, 2016 .....	\$8,126,495
7030-1002	For kindergarten expansion grants to provide grant awards to continue quality enhancement of existing full-day kindergarten classrooms; provided, that the department shall administer a grant program to encourage the voluntary expansion of high quality, full-day kindergarten education throughout the commonwealth; provided further, that grants funded through this appropriation shall not annualize to more than \$18,000 per classroom in subsequent fiscal years; provided further, that preference shall be given to grant applicants with high percentages of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System exam and school districts which serve free or reduced lunch to at least 35 per cent of their students, as determined by the department based on available data; provided further, that any grant	



funds distributed from this item shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and, notwithstanding any general or special law to the contrary, shall be expended by the school committee of such city, town or regional school district without further appropriation; and provided further, that such program shall supplement and shall not supplant currently funded local, state and federal programs at the school or in the school district ..... \$18,589,713

7035-0002 For the provision and improvement of adult basic education services; provided, that grants shall be distributed to a diverse network of organizations which have demonstrated commitment and effectiveness in the provision of such services and that are selected competitively by the department of elementary and secondary education; provided further, that such grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that such grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, that grants shall not be considered an entitlement to a grant recipient; and provided further, that the department shall consult with the community colleges and other service providers in establishing and implementing content, performance and professional standards for adult basic education programs and services ..... \$29,093,517

7035-0006 For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth's obligation shall not exceed the amount appropriated in this item..... \$60,021,000

7035-0008 For reimbursements to cities, towns and regional school districts for the cost of transportation of nonresident pupils as required by the federal McKinney-Vento Homeless Assistance Act, Public Law 100-77, as amended; provided, that the commonwealth's obligation shall not exceed the amount appropriated in this item..... \$8,350,000

7035-0035 For a competitively bid, statewide performance-based, integrated program to increase participation and performance in advanced placement courses, particularly among underserved populations, to prepare students for college and career success in science, technology, engineering, mathematics and English; provided, that these funds shall support all of the following program elements for each school: open access to courses; equipment and supplies for new and expanded advanced placement courses; support for the costs of advanced placement exams; and support for student study sessions; provided further, that these funds may support teacher professional development, including a College Board-endorsed advanced placement summer institute for math, science and English advanced placement teachers; provided further, that such program shall provide a matching amount of at least \$1,000,000 in private funding for direct support of educators and other uses; provided further, that the program shall be chosen through a single competitive process and that the funds shall be dispersed by the beginning of the 2016-2017 school year to cover costs expended between August 1, 2016 and July 31, 2017; provided further, that this program shall work in conjunction with an existing, separately funded, statewide pre-advanced placement program; and provided further, that

	funds may be expended for programs or activities during the summer months .....	\$2,700,000
7053-1909	For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children under section 6 of chapter 548 of the acts of 1948, and for supplementing funds allocated for the special milk program; provided, that notwithstanding any general or special law to the contrary, payments so authorized in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in the National School Lunch Act, Public Law 79-396, as amended, and implementing regulations.....	\$5,426,986
7053-1925	For the school breakfast program for public and nonpublic schools and for grants to improve summer food programs during the summer school vacation period; provided, that not less than the amount appropriated in item 7053-1925 of section 2 of chapter 165 of the acts of 2014 shall be expended for a grant with Project Bread-The Walk for Hunger, Inc. to enhance and expand the summer food service outreach program and the school breakfast outreach program; provided further, that within the summer food program, priority shall be given to extending such programs for the full summer vacation period and promoting increased participation in such programs; provided further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and school food authorities in time for implementation of such grant program during the summer of 2017; provided further, that such grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the success of such grant program; provided further, that the department shall select grantees for the program authorized by this item not later than March 29, 2017; provided further, that funds shall be expended for the universal school breakfast program in which all children in schools receiving funds under the program shall be provided free, nutritious breakfasts; provided further, that subject to regulations of the board that specify time and learning standards, breakfasts shall be served during regular school hours; provided further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where 60 per cent or more of the students are eligible for free or reduced price meals under the federally-funded school meals program; provided further, that the department shall select school sites for programs authorized by this item not later than November 14, 2016 and shall report to the house and senate committees on ways and means on the preliminary results of these grants not later than January 5, 2017; provided further, that not less than \$250,000 shall be expended for a grant for the Chefs in Schools program, operated by Project Bread-The Walk for Hunger, Inc; and provided further, that nothing in the universal school breakfast program shall give rise to legal rights in any party or enforceable entitlement to services, prior appropriation continued.....	\$4,671,324
7061-0008	For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and	

independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3 ..... \$4,607,665,795

7061-0011 For a reserve to provide relief to school districts whose section 3 aid has been negatively impacted by a change in the low-income calculation of their foundation budget as defined by said section 3; provided, that eligible districts shall be those whose said section 3 aid would be greater as calculated under the guidelines of section 3 of chapter 46 of the acts of 2015; provided further, that the distribution of funds shall be determined by the department on a basis that addresses this shortfall; provided further, that funds distributed from this item shall be considered prior year aid for fiscal year 2018; and provided further, that the department shall make not less than 80 percent of the funds available for awards on or before October 15, 2016 ..... \$10,000,000

7061-0012 For the reimbursement of extraordinary special education costs under section 5A of chapter 71B of the General Laws; provided, that reimbursements shall be provided so that expenses of this item do not exceed the amount appropriated in this item; provided further, that upon receipt by the department of elementary and secondary education of required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2016 claims; provided further, that the department may expend funds to continue and expand voluntary residential placement prevention programs between the department of elementary and secondary education and other departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the department shall provide not less than \$6,500,000 to the department of developmental services for the voluntary residential placement prevention program; provided further, that the department of elementary and secondary education shall fully cooperate in providing information and assistance necessary for the department of developmental services to maximize federal reimbursement and to effectively serve students in less restrictive settings; provided further, that the department shall expend funds to provide books in accessible synthetic audio format, made available through the federal National Instructional Materials Access Center (NIMAC) book repository for the outreach and training of teachers and students for the use of NIMAC and human speech audio digital textbooks; provided further, that the department shall expend funds for the costs of borrowing audio textbooks by special education students; provided further, that funds may be expended for the monitoring and follow-up activities of the department's complaint management system, review and approval of local educational authority applications and local school districts' compliance with the requirements of part B of the Individuals with Disabilities Education Act, as amended in 2004, by the Individuals with Disabilities Education Improvement Act of 2004, Public Law 108-446, 20 U.S.C. 1400 et seq. in the provision of special education and related services to children with disabilities; provided further, that funds may be expended to administer the reimbursements funded herein; provided further, that funds may be expended to reimburse districts for extraordinary increases in costs incurred during fiscal year 2017 which would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year costs shall be limited to school districts which experience increases of

greater than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2016 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2017 or other cases of extraordinary hardship where special education costs increase in relationship to total district costs as the department may define through regulations or guidelines; provided further, that reimbursements for current year costs shall be allocated as one-time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall conduct audits of fiscal year 2016 claims; provided further, that if the claims are found to be inaccurate, the department shall recalculate the fiscal year 2017 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; provided further, that the department shall file a report with the house and senate committees on ways and means not later than January 26, 2017 on the results of the audit; and provided further, that the department shall file with the house and senate committees on ways and means not later than February 15, 2017 a preliminary estimate of the costs eligible for reimbursement through this item in fiscal year 2018 .....\$276,631,180

7061-0029 For the office of school and district accountability, established in section 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2017 ..... \$890,322

7061-9010 For fiscal year 2017 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per pupil capital needs component included in the charter school tuition amount for commonwealth charter schools, as calculated pursuant to subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding said subsection (ff) of said section 89 of said chapter 71 or any other general or special law to the contrary, the per pupil capital needs component of the commonwealth charter school tuition rate for fiscal year 2017 shall be \$893; and provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fully reimburse the cost of such per pupil capital needs component and shall prorate the tuition reimbursements calculated under said subsection (gg) of said section 89 of said chapter 71 ..... \$85,500,000

7061-9200 For the department’s education data analysis and support for local districts ..... \$770,481

7061-9400 For student and school assessment, including the administration of the Massachusetts Comprehensive Assessment System exam established by the board of elementary and secondary education pursuant to sections 1D and 1I of chapter 69 of the General Laws and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided, that as much as is practicable, especially in the case of students whose performance is difficult to assess using conventional methods, the instruments shall include consideration of work samples and projects and shall facilitate authentic and direct gauges of student performance; provided further, that the portfolio assessments shall not replace the statewide standardized assessment based on the curriculum

frameworks; provided further, that the department of elementary and secondary education shall expend funds for school and student assessment in accordance with the determination made by the board of elementary and secondary education as to the method of assessment in the 2016-2017 school year; and provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall involve gauges which shall be relevant and meaningful to students, parents, teachers, and administrators pursuant to the first paragraph of said section 11 of said chapter 69..... \$25,720,227

7061-9406 For a statewide college and career readiness program implemented by JFYNetworks, A Nonprofit Corporation, to reduce the number of remedial developmental courses students are required to take at community colleges; provided, that JFYNetworks, A Nonprofit Corporation, shall (i) maintain the JFYNet college and career readiness program to administer the ACCUPLACER diagnostic and college placement tests in high schools; (ii) provide individualized online instructional curricula to strengthen the skills measured by the tests; and (iii) administer final ACCUPLACER placement tests to measure student progress and program outcomes; provided further, that passing scores shall be reported to community colleges ensuring student placement in credit-earning courses; provided further, that JFYNetworks, A Nonprofit Corporation, shall coordinate with the 15 community colleges to identify not more than 5 high schools per community college that shall send students to the program; and provided further, that JFYNetworks, A Nonprofit Corporation, shall receive not less than the amount appropriated in line item 7061-9404 of section 2 of chapter 139 of the acts of 2012 for the purposes of providing academic support for students who have not yet earned a competency determination on the MCAS examination..... \$700,000

7061-9408 For targeted intervention to schools and districts at risk of or determined to be underperforming under sections 1J and 1K of chapter 69 of the General Laws, schools and districts which have been placed in the accountability status of identified for improvement, corrective action or restructuring pursuant to departmental regulations, or which have been designated commonwealth priority schools or commonwealth pilot schools pursuant to said regulations; provided, that no funds shall be expended in any school or district that fails to file a comprehensive district plan pursuant to section 11 of said chapter 69; provided further, that the department shall only approve reform plans with proven, replicable results in improving student performance; provided further, that in carrying out this item, the department may contract with school support specialists, turnaround partners and such other external assistance as is needed in the expert opinion of the commissioner to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted intervention unless the department shall have approved, as part of the comprehensive district improvement plan, a professional development plan which addresses the needs of the district as determined by the department; provided further, that funds may be expended for the purchase of instructional materials pursuant to section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except where the purchase of such materials is part of a comprehensive plan to align the school or district curriculum

with the Massachusetts curriculum frameworks; provided further, that the department shall issue a report not later than January 9, 2017 describing and analyzing all intervention and targeted assistance efforts funded by this item; provided further, that the report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees, and the house and senate chairs of the joint committee on education; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund such expenditures from the district's operational budget; provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months; provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary; and provided further, the department shall give priority to programs that have the capacity to serve not less than 25 per cent of a district's middle school population and make available documentation of a minimum of \$1 in private sector, local or federal funds for every \$1 in state funds..... \$7,391,120

7061-9412 For grants to cities, towns and regional school districts for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided under this item to schools and districts that submitted qualifying applications which were approved by the department in fiscal year 2016 and include a minimum of an additional 300 hours on a mandatory basis for all children attending that school; provided further, that in approving expanded learning time implementation grant applications, preference shall be given to districts with high poverty rates or a high percentage of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System, those districts with proposals that have the greatest potential for district-wide impact, those districts that plan to utilize partnerships with community-based organizations and institutions of higher education and those districts with proposals that include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities, such as small group tutoring, homework help, music, art, sports, physical activity, health and wellness programs, project-based experiential learning and additional time for teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than \$1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases, the department may exceed the \$1,300 per pupil per year limit; and provided further, that the department shall review all qualified proposals and award approved grants not later than August 16, 2016..... \$14,237,835

7061-9601 For the department of elementary and secondary education; provided, that the department shall expend funds not to exceed \$1,746,349 for teacher preparation and certification from fees related to such service; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller shall certify for payment amounts not to exceed the amount of this appropriation ..... \$1,746,349

7061-9611 For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively by public and non-public schools and private community based programs; provided further, that the department of elementary and secondary education shall fund only those applications which contain accountability systems and measurable outcomes, under guidelines to be determined by the department in consultation with the department of early education and care; provided further, that applicants shall detail funds received from all public sources for existing after-school and out-of-school programs and the types of programs and students served by the funds; provided further, that funds from this item may be used for a variety of activities, including, but not limited to: (a) academic tutoring and homework centers where content is linked to and based on the curriculum guidelines promulgated by said department; (b) programs which improve the health of students, including physical activities, athletics, nutrition and health education and exercise; (c) art, theater, and music programs developed in collaboration with the Massachusetts cultural council, local cultural councils or cultural organizations in the commonwealth funded by the Massachusetts cultural council; (d) enrichment activities not otherwise provided during the school day; (e) advanced study for the gifted and talented; and (f) community service programs; provided further, that funds shall be expended for services that actively include children with disabilities in after school programs that also serve non-disabled children and services that include children where English is a second language; provided further, that the department of elementary and secondary education shall consult with the executive office of health and human services and the department of early education and care to maximize the provision of wrap-around services and to coordinate programs and services for children and youth during after-school and out-of-school time programs; provided further, that the department of elementary and secondary education shall select grant recipients not later than September 29, 2016 and shall report on the preliminary results of said grants not later than January 11, 2017 to the secretary of administration and finance, the house and senate chairs of the joint committee on education and the chairs of the house and senate committees on ways and means; provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months; and provided further, that funds shall be expended to convene regional networks to work with the department of elementary and secondary education and the department of early education and care to support the implementation of school-community partnerships. .... \$1,500,000

7061-9612 For the implementation of subsection (f) of section 1P of chapter 69 of the General Laws to create safe and supportive school environments; provided, that funds shall be expended for the safe and supportive

	schools grant program; provided further, that grants shall be awarded to schools and districts that create action plans based on all the elements of the safe and supportive schools framework and self-assessment tool; and provided further, that districts shall create district plans that support recipient schools .....	\$200,000
7061-9619	For the purpose of funding the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; and provided further, that the institute may join the state buying consortium .....	\$1
7061-9626	For grants and contracts with youth-build programs to provide comprehensive youth-build services.....	\$2,000,000
7061-9634	For The Mass Mentoring Partnership, Inc. which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to The Mass Mentoring Partnership, Inc. for these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that The Mass Mentoring Partnership, Inc. shall submit a report, not later than March 16, 2017, detailing the impact of grants, expenditure of funds and the amount and source of matching funds raised to the department of elementary and secondary education .....	\$400,000

**Department of Higher Education.**

7066-0000	For the operation of the department of higher education; provided, that the department shall recommend savings proposals that permit institutions of public higher education to achieve administrative and program cost reductions, resource re-allocation and program re-assessment and to utilize resources otherwise available to such institutions; provided further, that \$1,000,000 shall be expended for the state university internship incentive program established in item 7066-0000 of section 2 of chapter 139 of the acts of 2012; provided further, that the commonwealth shall contribute funds to each institution in an amount necessary to match private contributions in the current fiscal year to the institution's internship incentive program; provided further, that the commonwealth's contribution shall be equal to \$1 for every \$1 privately contributed to each university's board of trustees or foundation; provided further, that the maximum total contributions from the commonwealth shall be no greater than the amount appropriated herein; provided further, that funds from this program shall not result in direct or indirect reduction in the commonwealth's appropriations to the institutions for operations, scholarships, financial aid or any state appropriation and the department shall promulgate regulations and criteria for said program; and provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building
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	Authority and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the state colleges, state universities and the University of Massachusetts shall transfer to the General Fund, from the funds received from the operations of the projects, such costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance .....	\$3,041,274
7066-0009	For the New England Board of Higher Education .....	\$367,500
7066-0016	For a program of financial aid to support the matriculation of certain persons at public and private institutions of higher learning; provided, that only persons in the custody of the department of children and families under a care and protection petition upon reaching the age of 18 or persons in the custody of the department matriculating at such an institution at an earlier age, shall qualify for such aid; provided further, that no such person shall be required to remain in the custody of the department beyond age 18 to qualify for such aid; provided further, that this aid shall not exceed \$6,000 per recipient per year; and provided further, that this aid shall be granted after exhausting all other sources of financial support .....	\$1,075,299
7066-0019	For the department of higher education to support the dual enrollment program allowing qualified high school students to take college courses; provided, that public higher education institutions may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient .....	\$750,000
7066-0021	For reimbursement to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the board of higher education .....	\$4,274,842
7066-0024	For the school of excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending districts of students attending the Institute shall not be required to expend any funds for the cost of these students while in attendance at the Institute; provided further, that the Massachusetts Academy of Math and Science shall provide professional development activities at the school located at Worcester Polytechnic Institute, including salary and benefits for teachers and visiting scholars; provided further, that the academy shall file a report with the joint committee on education and the house and senate committees on ways and means no later than January 26, 2017 detailing the professional development activities; and provided further, that the department of elementary and secondary education shall provide a subsidy to the Worcester Polytechnic Institute to operate a school of excellence in mathematics and science .....	\$1,400,000

7066-0025	<p>For the Performance Management Set Aside incentive program for the University of Massachusetts, the state universities, and the community colleges; provided, that these funds shall be distributed by the commissioner of higher education to public institutions of higher education through a competitive grant process based on priorities determined by the department of higher education in pursuit of operational efficiency and goals articulated in the commonwealth’s vision project; provided further, that priorities may include support of workforce programs that train students for high-quality employment and outreach programs that work to engage surrounding communities with high-quality educational programs; provided further, that the department of higher education shall file a report with the house and senate committees on ways and means no later than January 26, 2017, detailing campuses receiving funds through this item and the criteria used to award funds; and provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months .....</p>	\$2,750,000
7066-0036	<p>For science, technology, engineering and mathematics (STEM) Starter Academy programs to be implemented through the department of higher education at the Massachusetts community colleges to benefit student populations identified by the department as having expressed a high level of interest in STEM majors and STEM careers and yet are underperforming on STEM academic assessments; provided, that the STEM Starter Academy program shall incorporate best practice design elements from established STEM career pathways initiatives including, but not limited to, those recognized by the Massachusetts’ Plan for Excellence in STEM Education and any subsequent STEM plans recognized by the department; provided further, that the STEM Starter Academy shall incorporate employer and industry collaboration to address workforce needs in high-demand fields, industry contextualized STEM curriculum, embedded mathematics and English language remediation and student supports and other STEM education research-based strategies that promote enrollment, enhance retention and increase post-secondary graduation rates and pathways to job placement or transfer to 4-year degree programs; provided further, that appropriated funds may be expended for programs or activities during the summer months; and provided further, that the house and senate committees on ways and means, the joint committee on higher education and the joint committee on education shall receive an evaluation of this program and its impact no later than September 29, 2017 .....</p>	\$4,750,000
7066-1400	<p>For additional operational funding for state universities for efforts which advance the goals of the commonwealth vision project; provided, that funds from this account shall be distributed in accordance with the funding formula in line item 7066-1400 of section 2 of chapter 165 of the acts of 2014; provided further, that funding from this item shall be contingent upon approval of the funding formula by the board of higher education; provided further, that not later than March 1, 2017 the state universities shall report on the total balance in all budgeted and off-budget funds; and provided further, that the allocation of funds shall be approved by the board of higher education .....</p>	\$2,477,908

- 7070-0065 For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing or any other approved institution furnishing a program of higher education; provided, that funds from this item may be expended on the administration of the scholarship program; and provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall follow adopted guidelines governing the eligibility and the awarding of financial assistance ..... \$96,607,756
- 7070-0066 For a scholarship program to provide financial assistance to students from the commonwealth who are enrolled in and pursuing a program of higher education in the University of Massachusetts, state universities and community colleges designated by the board of higher education to be a training program for an in-demand profession as defined by the executive office of labor and workforce development's study on labor market conditions; provided, that funds from this item may be expended on the administration of the scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility and the awarding of financial assistance; and provided further, that funds from this item may be expended on the rapid response incentive program for community colleges..... \$1,000,000
- 7077-0023 For a contract with the Cummings School of Veterinary Medicine at Tufts University; provided, that funds appropriated in this item shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that prior year costs may be paid from this item; provided further, that funds appropriated in this item shall support bioterrorism prevention research related to diseases that can be transmitted from animals to humans, in consultation with Massachusetts emergency authorities; and provided further, that the school may work in consultation with the Norfolk County Agricultural High School on veterinary programs ..... \$5,000,000
- 7100-4000 For funding to community college campuses in the commonwealth's vision project; provided, that funds shall be expended for the continued implementation of community college reform, for continued initiatives to strengthen the connections between the colleges, local businesses and regional workforce investment boards and to improve workforce training at the colleges; provided further, that funding shall be allocated among the campuses using the formula developed by the commissioner of higher education in consultation with the secretaries of education, labor and workforce development and housing and economic development; provided further, that the allocation of funds shall be approved by the board of higher education; and provided further, that in developing the allocation among campuses, the commissioner shall ensure that no campus receives less in fiscal year 2017 than in fiscal year 2016 ..... \$2,695,864
- 7520-0424 For a health and welfare reserve for eligible personnel employed at the community colleges and state universities ..... \$5,481,664

**University of Massachusetts.**

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7100-0200	For the operation of the University of Massachusetts; provided, that notwithstanding any general or special law to the contrary, the university may establish and organize auxiliary organizations, subject to policies, rules and regulations adopted by the board, to provide essential functions which are integral to the educational mission of the university; provided further, that notwithstanding any general or special law to the contrary, the university may enter into leases of real property without prior approval of the division of capital asset management and maintenance; and provided further, that the University of Massachusetts shall expend funds for the operation of the Massachusetts office of public collaboration at the University of Massachusetts at Boston, for capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency and for annual operations of the advanced technology and manufacturing center in Fall River .....	\$508,292,447
7100-0700	For the operation of the community mediation center grant program administered by the office of public collaboration at the University of Massachusetts at Boston pursuant to section 47 of chapter 75 of the General Laws .....	\$550,000

**State Universities.**

7109-0100	For Bridgewater State University .....	\$43,592,400
7110-0100	For Fitchburg State University .....	\$29,109,894
7112-0100	For Framingham State University .....	\$27,637,347
7113-0100	For the Massachusetts College of Liberal Arts .....	\$16,158,085
7114-0100	For Salem State University .....	\$44,004,594
7115-0100	For Westfield State University.....	\$26,825,492
7116-0100	For Worcester State University .....	\$26,368,898
7117-0100	For the Massachusetts College of Art.....	\$17,899,354
7118-0100	For the Massachusetts Maritime Academy.....	\$16,194,745

**Community Colleges.**

7502-0100	For Berkshire Community College .....	\$10,777,744
7503-0100	For Bristol Community College .....	\$20,478,333
7504-0100	For Cape Cod Community College .....	\$12,096,928
7505-0100	For Greenfield Community College.....	\$10,203,490
7506-0100	For Holyoke Community College .....	\$19,807,113
7507-0100	For Massachusetts Bay Community College .....	\$15,823,504

7508-0100	For Massasoit Community College .....	\$20,742,077
7509-0100	For Mount Wachusett Community College .....	\$14,294,497
7510-0100	For Northern Essex Community College .....	\$19,371,874
7510-0200	For Northern Essex Community College Expansion Programs.....	\$1,000,000
7511-0100	For North Shore Community College.....	\$21,136,928
7512-0100	For Quinsigamond Community College .....	\$20,318,287
7514-0100	For Springfield Technical Community College.....	\$24,785,093
7515-0100	For Roxbury Community College .....	\$10,438,392
7515-0120	For the operation of the Reggie Lewis Track and Athletic Center at Roxbury Community College .....	\$900,000
7515-0121	For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that the college may expend an amount not to exceed \$529,843 received from fees, rentals and facility expenses associated with the running and operation of national track meets, high school track meets, high school dual meets, Roxbury Community College athletic events, other special athletic events, conferences, meetings and programs; and provided further, that only expenses for contracted services associated with these events and for the capital needs of the facility shall be funded from this item .....	\$529,843
7516-0100	For Middlesex Community College .....	\$23,015,565
7518-0100	For Bunker Hill Community College.....	\$25,396,615

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**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

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**Office of the Secretary.**

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8000-0010	For competitive community policing grants to be administered by the executive office of public safety and security; provided, that the executive office of public safety and security shall solicit grant proposals to assist with opiate abuse prevention, substance abuse, youth diversion and other community engagement programs; provided further, that no such grants shall be awarded to the department of state police; provided further, that grants shall only be expended on items that are related to community outreach and policing activities, programs, purchases or construction; provided further, that grant funds shall not be expended on food and beverages, recruit training academy tuition, salaries and benefits for non-community policing personnel and payments for non-related overtime; provided further, grant funds shall not be used to supplant the normal operating budget of the police department; and provided further, that not later than March 1, 2017 the executive office of public safety and security shall submit a report to the house and senate committees on ways and means detailing the amount of grants awarded to grant recipients and descriptions of these grants .....	\$2,500,000
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8000-0038	For the operation of a witness protection program under chapter 263A of the General Laws .....	\$250,000
8000-0070	For the research and analysis of the committee on criminal justice; provided, that funds may be expended to support the work of the sentencing commission.....	\$129,300
8000-0202	For the purchase and distribution of sexual assault evidence collection kits.....	\$86,882
8000-0600	For the office of the secretary, including the highway safety bureau, to provide matching funds for a federal planning and administration grant pursuant to 23 U.S.C. Section 402 and the costs associated with the implementation of chapter 228 of the acts of 2000.....	\$2,304,906
8000-1001	For the Boston Regional Intelligence Center, or BRIC, to upgrade, expand and integrate technology and protocols related to antiterrorism, anticrime, anti-gang and emergency response; provided, that intelligence developed shall be shared with the BRIC communities and other state, municipal and federal agencies as necessary; and provided further, that the BRIC shall provide technology required to access the intelligence with its municipal partners, the department of state police, the Massachusetts Bay Transportation Authority, the Massachusetts Port Authority and appropriate federal agencies to assure maximum interagency collaboration for public safety and homeland security .....	\$2,250,000
8000-1700	For the provision of information technology services within the executive office of public safety and security .....	\$21,001,863

**Chief Medical Examiner.**

8000-0105	For the operation of the office of the chief medical examiner, established in chapter 38 of the General Laws; provided, that the agency shall submit a report to the house and senate committees on ways and means not later than January 16, 2017 detailing the caseload of the office including, but not limited to: (a) the current caseload; (b) the number of autopsies performed in fiscal year 2016; (c) the number of total procedures performed in fiscal year 2016; (d) the current turnaround time; (e) the number of toxicology tests performed; (f) the reduction of backlogs; (g) the current accreditation status of the office; (h) the current response time to crime scenes; (i) the number of cases determined to be homicides in fiscal year 2016; and (j) the number of cremations performed under the office's jurisdiction in fiscal year 2016 .....	\$9,673,381
8000-0122	For the office of the chief medical examiner, which may expend for its operations an amount not to exceed \$3,068,761 in revenues collected from fees for services provided by the chief medical examiner; provided, that, notwithstanding any general or special law to the contrary, for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the agency may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$3,068,761

**Department of Criminal Justice Information Services.**

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- 8000-0110 For the operation of the department of criminal justice information services, including criminal justice information services, criminal offender record information services, firearms support services and victim services; provided, that funds may be expended to enable local housing authorities to have access to criminal offender record information when qualifying applicants for state-assisted housing ..... \$1,750,261
- 8000-0111 For the operation of the public safety information system and the criminal records review board within the department of criminal justice information services, which may expend for the operation of the office an amount not to exceed \$3,500,000 from fees for services provided by the office; provided, that funding from this item may be retained and expended from fees charged and collected pursuant to section 172A of chapter 6 of the General Laws; provided further, that funding from this item may be used to provide education and assistance regarding criminal records, as specified in said section 172A of said chapter 6, and that the commissioner of criminal justice information services may make funds from this item available for a competitive grant process to provide such training and education; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available for the purpose of this item until June 30, 2018..... \$3,500,000

**Sex Offender Registry.**

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- 8000-0125 For the operation of the sex offender registry including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that notwithstanding any general or special law to the contrary, the registration fee paid by convicted sex offenders pursuant to section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board ..... \$4,138,153

**Department of State Police.**

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- 8100-0006 For private police details; provided, that the department may expend up to \$27,500,000 in revenues collected from fees charged for private police details and for the costs of administering such details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system ..... \$27,500,000

- 8100-0012 For the department of state police, which may expend for the costs of security services provided by state police officers, including overtime and administrative costs, an amount not to exceed \$1,050,000 from fees charged for these services; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system..... \$1,050,000
- 8100-0018 For the department of state police, which may expend an amount not to exceed \$3,080,000 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2017 the colonel of state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located within the Massachusetts Development Finance Agency, and any other service agreements as necessary to enhance the protection of persons, assets and infrastructure from possible external threat or activity; provided further, that such agreements shall establish the responsibilities pertaining to the operation and maintenance of police services, including, but not limited to: (a) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (b) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide such police services; provided further, that the department may charge any recipients of police services for the cost of such services, as authorized by this item; provided further, that the department may retain the revenue so received and expend such revenue as necessary pursuant to this item to provide the agreed level of service; provided further, that the colonel may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that notwithstanding any general or special law to the contrary, for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system ..... \$3,080,000
- 8100-0111 For a grant program to be known as the Senator Charles E. Shannon, Jr. community safety initiative, to be administered by the executive office of public safety and security, to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law enforcement, including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for ex-convicts; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (a) demonstrate high levels of youth violence, gang problems and substance abuse in a region; (b) demonstrate a commitment to regional, multijurisdictional strategies to deal with such community safety issues, including written commitments for municipalities, law enforcement agencies, community-based



organizations and government agencies to work together; (c) clearly outline a comprehensive plan for municipalities to work with law enforcement, community-based organizations and government agencies to address gang activity; (d) make a written commitment to match grant funds with a 25 per cent match provided by either municipal or private contributions; and (e) identify a local governmental unit to serve as fiscal agent; provided further, that clusters of municipalities, in partnership with nonprofit organizations and other agencies, including district attorneys' offices, may apply for such grant funds; provided further, that such grant funds shall be considered one-time grants awarded to public agencies and shall not annualize into fiscal year 2018 or subsequent years; provided further, that administrative costs for successful grant applications shall not exceed 3 per cent of the value of the grant; provided further, that no grant funds shall be awarded to the department of state police; provided further, that no grant funds shall be expended on food or beverages; provided further, that the executive office of public safety and security shall publish guidelines and an application for the competitive portion of the grant fund program not later than August 15, 2016; provided further, that grant funds shall be made to applicants not later than December 15, 2016; provided further, that the executive office of public safety and security shall submit a report that details the distribution of grant funds to the executive office for administration and finance and the house and senate committees on ways and means within 60 days of the distribution of said grant funds; and provided further, that the executive office of public safety and security shall not expend more than \$100,000 of the sum appropriated in this item for its costs in administering the program..... \$5,000,000

8100-1001 For the administration and operation of the department of state police; provided, that the department shall expend funds from this item to maximize federal grants for the operation of a counter-terrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field services which shall include, but shall not be limited to, the bureau of metropolitan district operations; provided further, that not fewer than 40 officers may be provided to the department of conservation and recreation to patrol the watershed property of the department of conservation and recreation; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and the motor carrier safety assistance program; provided further, that not fewer than 5 officers shall be provided to the disabled persons protection commission to investigate cases of criminal abuse; provided further, that the creation of a new, or an expansion of the existing, statewide communications network shall include the office of law enforcement in the executive office of energy and environmental affairs at no cost to, or compensation from, that office; provided further, that there shall be an investigation and study of traffic details worked by the department of state police in calendar year 2016, including troops A, B, C, D, E, F and H, over the last year, which shall detail, on a monthly basis: the total number of hours worked on traffic details by state police officers; the total amount paid to state police officers for traffic details; the standard hourly rates for traffic details done by state police officers; and the city or town

in which traffic details are performed by state police officers; provided further, that the department shall submit the results of said investigation and study to the house and senate committee on ways and means not later than January 31, 2017; and provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and the criminal justice information services.....\$285,816,142

**State Police Crime Laboratory.**

- 8100-1004 For the operation and related costs of the state police crime laboratory, including the analysis of samples used in the prosecution of controlled substance offenses conducted at the former department of public health facilities; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded in this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the practices and procedures of the state police crime laboratory shall be informed by the recommendations of the forensic sciences advisory board; and provided further, that the department of state police shall submit quarterly reports to the house and senate committees on ways and means starting on October 3, 2016 that shall include, but shall not be limited to: (a) the caseload of each lab; and (b) all relevant information regarding turnaround time and backlogs by type of case..... \$20,140,180
- 8100-1005 For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts medical school in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments ..... \$411,600

**Municipal Police Training Committee.**

- 8200-0200 For the operation of veteran, reserve and in-service training programs conducted by the municipal police training committee; provided, that under no circumstances shall any expenditures authorized by this item be charged to item 8200-0222; and provided further, that no expenditures shall be made, on or after the effective date of this act, which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item ..... \$4,887,750
- 8200-0222 For the municipal police training committee, which may collect and expend an amount not to exceed \$1,800,000 to provide training to new recruits; provided, that the committee shall charge \$3,000 per recruit for the training; provided further, that, notwithstanding any general or special law to the contrary, the committee shall charge a fee of \$3,000 per person for training programs operated by the committee for all persons who begin training on or after July 1, 2016; provided further, that the fee shall be retained and expended by the committee; provided further, that the trainee, or, if the trainee is a recruit, the municipality in which the recruit shall serve, shall provide the fee in full to the committee not later than the first day of orientation for the program in which such trainee or recruit has enrolled; provided further, that no recruit or person shall begin

training unless the municipality or the person has provided the fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct the fee from the recruit's wages in 23 equal monthly installments, unless otherwise negotiated between the recruit and the municipality in which the recruit shall serve; provided further, that if a recruit withdraws from the training program before graduation, the committee shall refund the municipality in which the recruit was to have served a portion of the fee according to the following schedule: if a recruit withdraws from the program before the start of week 2, 75 per cent of the payment shall be refunded; if a recruit withdraws from the program after the start of week 2 but before the start of week 3, 50 per cent of the fee shall be refunded; if a recruit withdraws from the program after the start of week 3 but before the start of week 4, 25 per cent of the fee shall be refunded; if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which the recruit was to have served the difference between the fee and the amount forfeited by the municipality according to the schedule; provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service or reserve training or any training not directly related to new recruits; provided further, that the committee shall submit a report on the status of recruit training, including the number of classes, start and end dates of each class, total number of recruits enrolled and graduating in each class, cost per recruit and cost per class for fiscal years 2016 and 2017; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than January 4, 2017; and provided further, that for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payments not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system..... \$1,800,000

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**Department of Public Safety.**

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8311-1000 For the administration of the department of public safety, including the division of inspections, the board of building regulations and standards and the architectural access board; provided, that the department may charge fees for amusement operator certification; provided further, that the department shall attempt to employ more than 70 full-time equivalent elevator inspectors, including an additional engineer inspector; provided further, that the department shall adopt rules or regulations for the granting of hardship fee exemptions to certain owners or persons in control of a building or domicile in which an elevator is operated; provided further, that the division shall report to the house and senate committees on ways and means on the elevator inspection backlog not later than October 3, 2016; provided further, that the division shall maintain an electronic database that shall include, but not be limited to, the location and a categorical classification of buildings in which inspections are conducted; and provided further, that the division shall

	inspect all elevators in the state house and the McCormack office building.....	\$4,751,611
8315-1020	For the department of public safety, which may expend not more than \$9,491,889 in revenues collected from fees for annual elevator inspections and amusement park ride inspections; provided, that funds shall be expended for the operation of the department and to address the existing elevator inspection backlog and to defray the costs associated with performing overtime elevator inspections; provided further, that the committee shall maintain at a minimum the existing level of elevator inspectors to further manage the existing elevator inspections backlog; provided further, that the department shall make efforts to employ inspectors to perform overnight and weekend inspections during their regular work shifts; provided further, that funds shall be expended for escalator inspections; provided further, that the department shall provide a full waiver of the inspection fee for an individual who requires a wheelchair lift as a medical necessity and whose annual income does not exceed the maximum allowable federal Supplemental Security Income benefit or \$7,236 a year, whichever is greater; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$9,491,889
8315-1021	For the department of public safety, which may expend an amount not more than \$155,150 in revenues from fines collected pursuant to section 65 of chapter 143 of the General Laws and fees for appeals of civil fines issued pursuant to section 21 of chapter 22 of the General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for the operation of the department in effectuating a procedure by which all or a portion of the \$100 per day fine issued pursuant to said section 65 of said chapter 143 may be waived by the commissioner or a designee.....	\$155,150
8315-1022	For the department of public safety, which may expend an amount not to exceed \$1,479,130 in revenues collected from fees for annual issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and to address the existing boiler and pressure vessels inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system.....	\$1,479,130
8315-1024	For the department of public safety, which may expend not more than \$569,750 of revenues collected from fees for the licensure of pipefitters and hoisting equipment operators; provided, that funds shall be	

expended to become compliant with sections 53 and 84 of chapter 146 of the General Laws ..... \$569,750

8315-1025 For the department of public safety, which may collect and expend an amount not to exceed \$358,035 to provide state building code training and courses for instruction; provided, that the agency may charge fees for the classes and educational materials associated with administering training; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system..... \$358,035

**Department of Fire Services.**

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8324-0000 For the administration of the department of fire services, including the state fire marshal's office, the hazardous materials emergency response program, the board of fire prevention regulations established in section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non-municipal fire training and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the state fire marshal's office, the Massachusetts training academies, and the associated fringe benefit costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners' multiple peril or commercial multiple peril policies on property situated in the Commonwealth and paid within 30 days after receipt of notice of such assessment from the commissioner of insurance; provided further, that 100 per cent of the amount appropriated in this item for hazardous material response shall be assessed upon insurance companies writing commercial multiple peril, nonliability portion policies situated in the Commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4, respectively, in the most recent annual statement on file with the commissioner of insurance; and provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative costs of the program ..... \$20,799,781

8324-0304 For the department of fire services; provided, that the department may expend for enforcement and training an amount not to exceed \$8,500 from revenue generated under chapter 148A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system..... \$8,500

**Military Division.**

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8700-0001	For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades; provided further, that the division may expend funds appropriated in this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services; and provided further, that the adjutant general shall maintain a roster of Massachusetts veterans as directed by section 15 of chapter 33 of the General Laws.....	\$9,862,787
8700-1140	For the military division, which may expend for the costs of national guard missions and division operations an amount not to exceed \$600,000 from fees charged for the non-military rental or use of armories and from reimbursements generated by national guard missions .....	\$600,000
8700-1150	For reimbursement of the costs of the Massachusetts National Guard tuition and fee waivers pursuant to section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for National Guard members attending public institutions of higher education pursuant to said section 19 of said chapter 15A that would otherwise have been retained by the campuses, according to procedures and regulations promulgated by the military division of the Massachusetts National Guard; provided further, that funds from this item may be expended through August 31, 2017 for the reimbursement of the tuition and fees waived for classes taken during the summer months; provided further, that the military division of the Massachusetts National Guard and the board of higher education shall issue a joint report not later than February 15, 2017 on the implementation of this waiver; provided further, that the report shall be submitted to the secretary of administration and finance, the chairs of the house and senate committees on ways and means, the house and senate chairs of the joint committee on veterans and federal affairs and the house and senate chairs of the joint committee on higher education; and provided further, that the military division may expend funds from this item for administrative services.....	\$5,250,000
8700-1160	For life insurance premiums pursuant to section 88B of chapter 33 of the General Laws .....	\$1,175,964

**Massachusetts Emergency Management Agency.**

8800-0001	For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities.....	\$1,684,472
8800-0100	For the nuclear safety preparedness program of the Massachusetts emergency management agency; provided, that the costs of the program, including fringe benefits and indirect costs, shall be assessed upon Nuclear Regulatory Commission licensees operating nuclear power generating facilities in the commonwealth; provided further, that the department of public utilities shall develop an equitable method of	

apportioning such assessments among such licensees; and provided further, that such assessments shall be paid during the current fiscal year as provided by the department ..... \$497,084

**Department of Correction.**

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- 8900-0001 For the operation of the department of correction; provided, that the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on ways and means and the joint committee on public safety and security, on or before January 1, 2017, the point score compiled by the department of correction's objective classification system for all prisoners confined in each prison operated by the department; provided further, that correctional facilities that were active in fiscal year 2016 shall remain open in fiscal year 2017; provided further, that for the purposes of maximizing bed capacity and re-entry capability throughout the commonwealth, the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs' Association on caseload, admissions, classification, releases and recidivism of all pretrial, sentenced and federal inmates; provided further, that the department shall submit these reports on a quarterly basis starting July 1, 2016, due not later than 30 days after the last day of the quarter; provided further, that the department shall also report, in a format developed jointly by the Massachusetts Sheriffs' Association, and the department, on fiscal year 2015 and fiscal year 2016 total costs per inmate by facility and security level on or before October 3, 2016; and provided further, that the department shall submit all reports to the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on public safety and homeland security ..... \$569,138,538
  
- 8900-0002 For the operation of the Massachusetts Alcohol and Substance Abuse Center ..... \$5,000,000
  
- 8900-0010 For prison industries and farm services; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund, established pursuant to section 2ZZZ of chapter 29 of the General Laws to the department of correction revenue source ..... \$4,255,192
  
- 8900-0011 For the prison industries and farm services program, which may expend for the operation of the program an amount not to exceed \$6,600,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system ..... \$6,600,000
  
- 8900-0050 For the department of correction; provided, that the department may expend not more than \$2,128,815 in revenues collected from the State

Criminal Alien Assistance Program; provided further, that the department may expend not more than \$6,471,185 in revenues collected from existing assessments; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system..... \$8,600,000

8900-1100 For re-entry programs at the department of correction intended to reduce recidivism rates; provided, that said programs shall be in addition to those provided in fiscal year 2006; provided further, that the department shall report to the house and senate committees on ways and means not later than January 20, 2017 on re-entry programming at the department of correction; and provided further, that the report shall include information on the type of programs provided and the recidivism rate of the offenders who successfully complete the programs ..... \$250,000

**Parole Board.**

8950-0001 For the operation of the parole board ..... \$15,825,001

8950-0002 For the victim and witness assistance program of the parole board pursuant to chapter 258B of the General Laws ..... \$216,587

8950-0008 For the operation of the parole board's sex offender management program and the supervision of high-risk offenders; provided, that the parole board may expend an amount not to exceed \$600,000 from revenues collected from fees charged for parolee supervision; provided further, that the parole board shall file a report with the house and senate committees on ways and means not later than February 1, 2017, which shall include, but not be limited to, the number of parolees participating in the program and the re-incarceration rate of participating parolees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system..... \$600,000

**Sheriffs.**

**Hampden Sheriff's Office.**

8910-0102 For the operation of the Hampden sheriff's office ..... \$73,519,926

8910-1000 For the Hampden sheriff's office, which may expend for prison industries programs an amount not to exceed \$3,076,824 from revenues collected from the sale of products for materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur



expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system..... \$3,076,824

8910-1010 For the operations of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff's office shall work in cooperation with the Middlesex sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the sheriff, in conjunction with the department of correction and the Massachusetts Sheriffs' Association shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) the alleviation in caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; (d) the estimated and projected cost-savings in fiscal year 2017 to the sheriffs' offices and the department of correction associated with the regional units; and (e) the deficiencies in addressing the needs of incarcerated women; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2017; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit ..... \$1,087,493

8910-1020 For costs related to department of correction inmates with less than 2 years of their sentence remaining who have been transferred to the Hampden sheriff's office ..... \$542,605

8910-1030 For the operation of the Western Massachusetts Regional Women's Correctional Center ..... \$3,570,434

**Worcester Sheriff's Office.**

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8910-0105 For the operation of the Worcester sheriff's office ..... \$47,072,697

**Middlesex Sheriff's Office.**

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8910-0107 For the operation of the Middlesex sheriff's office ..... \$69,067,109

8910-1100 For the Middlesex sheriff's office, which may expend for the operation of a prison industries program an amount not to exceed \$75,000 from revenues collected from the sale of products, for materials, supplies, equipment, recyclable reimbursements, printing services, maintenance of facilities and compensation of employees of the program; provided, that notwithstanding any general or special law to the contrary, for the

purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system..... \$75,000

8910-1101 For the operations of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of Barnstable, Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Middlesex sheriff's office shall work in cooperation with the Hampden sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the sheriff, in conjunction with the department of correction and the Massachusetts sheriffs' association, shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) the alleviation in caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (d) the estimated and projected cost-savings in fiscal year 2017 to the sheriffs' offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2017; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit ..... \$887,144

**Hampshire Sheriff's Office.**

8910-0110 For the operation of the Hampshire sheriff's office ..... \$13,997,299

8910-1112 For the Hampshire sheriff's office, which may expend for the operation of the Hampshire county regional lockup at the Hampshire county jail an amount not to exceed \$200,000 in revenue; provided, that the sheriff shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities..... \$200,000

**Berkshire Sheriff's Office.**

8910-0145 For the operation of the Berkshire sheriff's office ..... \$18,182,405

8910-0445 For the Berkshire sheriff's office, which may expend an amount not to exceed \$425,000 from revenues generated from the operation of the Berkshire county communication center's 911 dispatch operations and

other law enforcement related activities, including the Berkshire county sheriff prison industries program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the sheriff's office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system..... \$425,000

8910-0446 For the Berkshire sheriff's office, which may expend an amount not to exceed \$325,000 from revenues collected from Berkshire county public schools; provided, that funds shall be expended for the operation of the Juvenile Resource Center; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the sheriff's office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system..... \$325,000

**Franklin Sheriff's Office.**

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8910-0108 For the operation of the Franklin sheriff's office..... \$15,049,298

**Essex Sheriff's Office.**

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8910-0619 For the operation of the Essex sheriff's office..... \$55,140,682

**Massachusetts Sheriffs Association.**

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8910-7110 For the operation of the Massachusetts Sheriffs Association; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director and other staff positions as necessary for the purpose of coordination and standardization of services and programs, the collection and analysis of data related to incarceration recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that this staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the pleasure of a majority of sheriffs; provided further, that the executive director of the association shall submit a report that shows the amounts of all grants awarded to each sheriff in fiscal year 2016; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 1, 2017; provided further, that the association shall post on its website the monthly inmate population by county by the first of each month starting August 1, 2016; provided further, that each sheriffs' office, in conjunction with the Massachusetts Sheriffs Association, shall provide specific data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre trial, county sentenced and state sentenced inmates, on a quarterly basis beginning in the quarter ending September 30, 2016, due no later than 30 days after the last day of each quarter; provided further, that each sheriff's office shall also report, in a format designated by the Massachusetts Sheriffs' Association, in

consultation with the executive office for administration and finance, fiscal year 2016 total costs per inmate by facility and security level not later than October 3, 2016; provided further, that each sheriff's office shall submit this report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety and homeland security, the executive office of public safety and security, the Massachusetts Sheriffs' Association and the department of correction; provided further, that all expenditures made by the sheriff offices of the counties of the commonwealth shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system; and provided further, that the Massachusetts Sheriffs Association shall not spend into a deficiency during fiscal year 2017 ..... \$379,790

**Barnstable Sheriff's Office.**

8910-8200 For the operation of the Barnstable sheriff's office ..... \$28,762,646

**Bristol Sheriff's Office.**

8910-8300 For the operation of the Bristol sheriff's office ..... \$44,845,847

**Dukes Sheriff's Office.**

8910-8400 For the operation of the Dukes sheriff's office ..... \$2,988,846

**Nantucket Sheriff's Office.**

8910-8500 For the operation of the Nantucket sheriff's office ..... \$792,406

**Norfolk Sheriff's Office.**

8910-8600 For the operation of the Norfolk sheriff's office ..... \$31,404,287

**Plymouth Sheriff's Office.**

8910-8700 For the operation of the Plymouth sheriff's office ..... \$55,402,407

**Suffolk Sheriff's Office.**

8910-8800 For the operation of the Suffolk sheriff's office ..... \$107,104,654

**Department of Elder Affairs.**

9110-0100 For the operation of the executive office of elder affairs and regulation of assisted living facilities ..... \$2,076,565

9110-1455 For the costs of the drug insurance program authorized in section 39 of chapter 19A of the General Laws; provided, that amounts received by the executive office of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the purposes of the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program established in section 4C of said chapter 19A; provided further, that notwithstanding any general or

special law to the contrary, unless otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by the executive office of elder affairs and the entities with which it has contracted for administration of the subsidized catastrophic drug insurance program pursuant to said section 39 of said chapter 19A, shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription coverage or benefits available to such eligible persons; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days in advance of any action to limit or cap the number of enrollees in the program; provided further, that this program shall be subject to appropriation; provided further, that notification shall be given to the house and senate committees on ways and means at least 30 days prior to any coverage or benefits expansions; provided further, that the executive office shall seek to obtain maximum federal funding for discounts on prescription drugs available to the executive office and to prescription advantage enrollees; provided further, that the executive office shall take steps for the coordination of benefits with the Medicare prescription drug benefit, created pursuant to the federal Medicare Prescription Drug, Improvement and Modernization Act of 2003, Public Law 108-173, to ensure that residents of the commonwealth take advantage of this benefit; provided further, that a person shall also be eligible to enroll in the program at any time within a year after reaching age 65; and provided further, that the executive office shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year ..... \$18,521,922

9110-1500 For the provision of enhanced home care services, including case management to elders who meet the eligibility requirements of the home care program and need services above the level customarily provided under the program to remain safely at home, including elders previously enrolled in the managed care in housing, enhanced community options and chronic care enhanced services programs; provided, that the secretary of elder affairs shall seek to obtain federal financial participation for all services provided to seniors who qualify for Medicaid benefits pursuant to the waiver in Section 1915(c) of the Social Security Act, as codified at 42 U.S.C. Section 1396n(c); and provided further, that the executive office of elder affairs shall report not later than March 13, 2017, to the house and senate committees on ways and means on: (i) the number of seniors receiving services through this item and item 9110-1630; and (ii) the number of seniors on a waitlist for these services, by month, from January 2011 to January 2017 ..... \$74,345,122

9110-1604 For the operation of the supportive senior housing program at state or federally-assisted housing sites; provided, that funds shall be expended to fund existing sites..... \$5,668,475

9110-1630 For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, home care, health aides, home health and respite services, geriatric mental health services and other services provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than \$16,000,000 in revenues accrued

from sliding-scale fees shall be retained by the individual home care corporations without reallocation by the executive office of elder affairs and shall be expended for the purposes of the home care program, consistent with guidelines to be issued by the executive office; provided further, that no rate increase shall be awarded in fiscal year 2017 which would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services which would cause a reduction in client services; provided further, that funding shall be expended for provider training and outreach to gay, lesbian, bisexual, transgender, queer and questioning elders and caregivers; and provided further, that the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program.....\$101,485,589

- 9110-1633 For the operation of the elder home care case management program, including contracts with aging service access points or other qualified entities for home care case management services and the administration of the home care corporations funded through items 9110-1630 and 9110-1500; provided, that such contracts shall include the costs of administrative personnel, home care case managers, travel, rent and other costs deemed appropriate by the executive office of elder affairs; provided further, that no funds appropriated in this item shall be expended for the enhancement of management information systems; and provided further, that the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds appropriated herein to item 9110-1630 .....\$33,795,743
- 9110-1636 For the elder protective services program, including, but not limited to, protective services case management, guardianship services, the statewide elder abuse hotline, money management services and the elder-at-risk program.....\$28,048,120
- 9110-1660 For congregate and shared housing services and naturally occurring retirement communities for the elderly.....\$1,417,798
- 9110-1700 For residential assessment and placement programs for homeless elders .....\$186,000
- 9110-1900 For the elder nutrition program; provided, that no less than the amount appropriated in item 9110-1900 of section 2 of chapter 38 of the acts of 2013 shall be expended for the senior farm share program.....\$6,506,375
- 9110-9002 For grants to the councils on aging and for grants to or contracts with non-public entities which are consortia or associations of councils on aging; provided, that notwithstanding the foregoing, all monies appropriated in this item shall be expended in accordance with the distribution schedules for formula and incentive grants established by the secretary of elder affairs; and provided further, that the distribution schedules shall be submitted to the house and senate committees on ways and means .....\$14,060,000

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**LEGISLATURE.**

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**Senate.**

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9500-0000 For the operation of the senate..... \$19,694,608

**House of Representatives.**

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9600-0000 For the operation of the house of representatives ..... \$40,277,604

**Joint Legislative Expenses.**

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9700-0000 For the joint operations of the legislature..... \$9,709,884

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**SECTION 2B.**

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SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account listed in section 2 to the Intragovernmental Service Fund, established by section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All rates shall be published within 30 days of the enactment of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal year 2017. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2017 shall be transferred to the General Fund.

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**OFFICE OF THE SECRETARY OF STATE.**

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0511-0003 For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library ..... \$16,000

0511-0235 For the costs of obsolete records destruction incurred by the office of the secretary of state; provided, that state agencies, including the judicial branch, may be charged for the destruction of their obsolete records by the records center where appropriate; provided further, that the secretary of state may expend revenues not to exceed \$100,000 of the funds received for the costs of the obsolete record destruction; and provided further, that the fees shall be charged on an equitable basis... \$100,000

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**TREASURER AND RECEIVER-GENERAL.**

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0699-0018 For the cost of debt service for the fiscal year ending June 30, 2017 for the clean energy investment program, and other projects or programs for which an agency has committed to fund the associated debt service; provided, that the treasurer may charge other appropriations and federal grants for the cost of the debt service..... \$11,632,288

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**OFFICE OF THE STATE COMPTROLLER.**

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1000-0005	For the cost of the single state audit for the fiscal year ending June 30, 2017; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit .....	\$1,400,000
1000-0008	For the costs of operating and managing the MMARS accounting system for fiscal year 2017; provided, that any unspent balance at the close of fiscal year 2017 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund established by section 2Q of chapter 29 of the General Laws and is hereby re-authorized for expenditures for such item in fiscal year 2018 .....	\$3,512,766

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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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**Office of the Secretary.**

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1100-1701	For the cost of information technology services provided to agencies of the executive office for administration and finance.....	\$28,019,283
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**Division of Capital Asset Management and Maintenance.**

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1102-3224	For the costs for the Leverett Saltonstall building lease and occupancy payments, as provided by chapter 237 of the acts of 2000 .....	\$13,517,734
1102-3226	For the operation and maintenance of state buildings, including the Hurley state office building occupied by the department of unemployment assistance, and the department of career services; provided, that the division may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities.....	\$2,919,189

**Reserves.**

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1599-2040	For the payment of prior-year deficiencies based upon schedules provided to the executive office for administration and finance and the house and senate committees on ways and means; provided, that notwithstanding any general or special law to the contrary, the comptroller may certify payments on behalf of departments for certain contracted goods or services rendered in prior fiscal years for which certain statutes, regulations or procedures were not properly followed; provided further, that the department which was a party to the transaction shall certify in writing that the services were performed or goods delivered and shall provide additional information that the comptroller may require; provided further, that the comptroller may charge departments' current fiscal year appropriations and transfer to this item amounts equivalent to the amounts of any prior-year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall assess a chargeback to that current fiscal year appropriation which is for the same purpose as that to which the prior year deficiency pertains or, if there is no appropriation for that purpose, to that current fiscal year appropriation which is most similar in purpose	
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to the appropriation to which the prior-year deficiency pertains or is for the general administration of the department that administered the appropriation to which the prior year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year appropriation; and provided further, that the comptroller shall include in the schedules the amount of each prior-year deficiency paid, the fiscal year and appropriation to which it pertained, the current fiscal year appropriation and object class to which it was charged and the department's explanation for the failure to make payment in a timely manner..... \$10,000,000

1599-3100 For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund, and the Medical Security Trust Fund established pursuant to section 48 of chapter 151A of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with OMB circular A-87, including expenses, interest expense or related charges. .... \$30,000,000

**Human Resources Division.**

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1750-0101 For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services ..... \$235,452

1750-0105 For the cost of the commonwealth's workers' compensation program, including the workers' compensation litigation unit; provided, that the secretary of administration and finance shall charge state agencies for workers' compensation costs, including related administrative expenses, incurred on behalf of the employees of those agencies; provided further, that the personnel administrator shall administer those charges on behalf of the secretary and may establish regulations considered necessary to implement this item; provided further, that the personnel administrator shall notify agencies regarding the chargeback methodology to be used in fiscal year 2017 and the amount of their estimated workers' compensation charges and shall require agencies to encumber sufficient funds to meet the estimated charges, including any additional amounts considered necessary under the regulations; provided further, that for any agency that fails within 60 days of the effective date of this act to

encumber funds sufficient to meet the estimated charges, the comptroller shall encumber funds on behalf of that agency; provided further, that the personnel administrator shall determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses, notify each agency of those amounts, charge those amounts to each agency's accounts as estimates of the costs to be incurred in the current month and transfer those amounts to this item; provided further, that any unspent balance in this item as of June 30 of the current fiscal year shall be re-authorized for expenditure in the next fiscal year; and provided further, that prior year costs for hospital, physician, benefit and other costs may be funded from this item ..... \$58,603,077

1750-0106 For the workers' compensation litigation unit, including the costs of personnel ..... \$832,395

1750-0600 For the cost of core human resources administrative processing functions ..... \$2,535,850

1750-0601 For the human resources division which may, on behalf of the division, the comptroller's office and the Massachusetts office of information technology, charge and collect from participating state agencies a fee sufficient to cover administrative costs, and expend such fees for goods and services rendered in the administration of the human resources compensation management system program ..... \$1,384,139

**Operational Services Division.**

1775-0800 For the purchase, operation and repair of vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel ..... \$7,647,133

1775-1000 For the provision of printing, photocopying and related graphic art or design work, including all necessary incidental expenses and liabilities ..... \$750,000

**Massachusetts Office of Information Technology.**

1790-0200 For the cost of computer resources and services provided by the Massachusetts office of information technology; provided, that any unspent balance at the close of fiscal year 2017 shall remain in the Intergovernmental Service Fund and may be expended for that item in fiscal year 2018 ..... \$146,236,494

1790-0400 For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided pursuant to section 51 of chapter 30 of the General Laws ..... \$1,972,843

**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

2000-1701 For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs ..... \$1,535,672

**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

**Office of the Secretary.**

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4000-0102	For the cost of transportation services for health and human services clients and the operation of the health and human services transportation office.....	\$8,610,035
4000-0103	For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of health and human services may, notwithstanding any general or special law to the contrary, identify administrative activities and functions common to the separate agencies, departments, offices, divisions and commissions within the executive office and designate them core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions include, without limitation human resources, financial management and leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office and the executive office shall charge the agencies, departments, offices, divisions and commissions for these services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office or commission who perform these core administrative functions may be transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this section shall impair or change an employee's status, rights or benefits under chapter 150E of the General Laws. ....	\$20,083,315
4000-1701	For the cost of information technology services provided to agencies of the executive office of health and human services .....	\$30,401,165

**Massachusetts Commission for the Deaf and Hard of Hearing.**

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4125-0122	For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the Massachusetts management accounting and reporting system .....	\$250,000
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**Department of Public Health.**

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4510-0108	For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this section called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by July 15, 2016; provided further, that SOPS shall continue to be the sole provider of pharmacy services for the following	
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agencies currently under SOPS: the department of public health, the department of mental health, the department of developmental services, the department of correction, the department of youth services the sheriffs' departments of Barnstable, Berkshire, Bristol, Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk, Plymouth and the Soldiers' Home Holyoke and Chelsea; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provider further, that SOPS shall become the sole provider of pharmacy services to the sheriff's departments of Worcester and Suffolk; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall develop an implementation plan to transition the following agencies within the current fiscal year: the sheriff's departments of Worcester and Suffolk; provided further, that SOPS shall validate previously-submitted pharmacy expenditures including HIV drug assistance program drug reimbursements during fiscal year 2017; and provided further, that SOPS shall continue to work to reduce medication costs, provide standardized policies and procedures in a clinically responsible manner, provide comprehensive data analysis and improve the quality of clinical services..... \$47,865,393

4590-0901 For the costs of medical services provided at department of public health hospitals and charged to other state agencies ..... \$150,000

4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of houses of correction; provided, that the costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700 and 8910-8800 of section 2 ..... \$3,800,000

**Department of Developmental Services.**

5948-0012 For the operation of a program providing alternatives to residential placements for children with intellectual disabilities, including the costs of intensive home-based supports provided for the purposes of item 7061-0012 of section 2..... \$6,500,000

**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

**Office of the Secretary.**

7002-0018 For the cost of information technology services provided to agencies of the executive office of housing and economic development ..... \$7,664,619

**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

**Office of the Secretary.**

7003-0171 For the cost of information technology services provided to agencies of the executive office of labor and workforce development..... \$19,041,430

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**EXECUTIVE OFFICE OF EDUCATION.**

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**Office of the Secretary.**

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7009-1701 For the cost of information technology services provided to agencies of the executive office of education..... \$1,860,363

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**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

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8000-1701 For the cost of information technology services provided to agencies of the executive office of public safety and security ..... \$11,462,348

**State Police.**

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8100-0002 For the costs of overtime associated with requested police details; provided, that for the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the Massachusetts management accounting and reporting system ..... \$40,741,803

8100-0003 For the costs associated with the use of the statewide telecommunications system for the maintenance of the system ..... \$156,375

**Military Division.**

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8700-1145 For the costs of utilities and maintenance and for the implementation of energy conservation measures with regard to the state armories ..... \$100,000

**Department of Correction.**

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8900-0021 For costs related to the production and distribution of products produced by the prison industries and farm program and for the costs of services provided by inmates ..... \$13,650,000

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**SECTION 2D.**

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SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received before June 30, 2016, and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2017, in addition to any amount appropriated in this section.

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**JUDICIARY.**

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**Supreme Judicial Court.**

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0320-1710 For the purposes of a federally funded grant entitled, Basic Grant ..... \$208,768

0320-1711	For the purposes of a federally funded grant entitled, Data Grant .....	\$223,464
0320-1713	For the purposes of a federally funded grant entitled, Training Grant .....	\$203,464

**Committee for Public Counsel Services.**

0320-1715	For the purposes of a federally funded grant entitled, Post Conviction Testing of DNA Evidence to Exonerate the Innocent .....	\$108,061
0320-1900	For the purposes of a federally funded grant entitled, Bloodsworth Grant .....	\$163,427
0320-1803	For the purposes of a federally funded grant entitled, Wrongful Conviction Review Program: Representation of Wrongfully Convicted Defendants in Post-Conviction Claims of Innocence.....	\$91,346

**Trial Court.**

0330-0444	For the purposes of a federally funded grant entitled, MISSION – Second Chance Act Prisoner Reentry Initiative .....	\$238,265
0332-1101	For the purposes of a federally funded grant entitled, MISSION – Cape (SAMHSA).....	\$325,000

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**DISTRICT ATTORNEYS.**

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**Plymouth District Attorney.**

0340-0816	For the purposes of a federally funded grant entitled, Drug Free Communities Grant .....	\$125,000
0340-0816	For the purposes of a federally funded grant entitled, Justice Assistance Grant .....	\$50,000

**District Attorneys' Association.**

8000-4602	For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program.....	\$109,930
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**SECRETARY OF THE COMMONWEALTH.**

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0526-0112	For the purposes of a federally funded grant entitled, Underrepresented Communities .....	\$20,000
0526-0113	For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning.....	\$917,267
0526-0118	For the purposes of a federally funded grant entitled, National Maritime Heritage Grant Program.....	\$50,000
0526-0127	For the purposes of a federally funded grant entitled, Hurricane Sandy Relief MA.....	\$1,214,462

0529-1600 For the purposes of a federally funded grant entitled, State & National Archival Partnership (SNAP) Grants..... \$37,750

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**TREASURER AND RECEIVER-GENERAL.**

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**Massachusetts Cultural Council.**

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0640-9716 For the purposes of a federally funded grant entitled, Folk and Traditional Arts..... \$30,000

0640-9717 For the purposes of a federally funded grant entitled, Basic State Grant..... \$587,900

0640-9718 For the purposes of a federally funded grant entitled, Arts in Education..... \$71,200

0640-9724 For the purposes of a federally funded grant entitled, Youth Reach ..... \$186,500

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**ATTORNEY GENERAL.**

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0810-0026 For the purposes of a federally funded grant entitled, Crime Victim Compensation ..... \$1,273,000

**Victim and Witness Assistance Board.**

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0840-0110 For the purposes of a federally funded grant entitled, Victims of Crime Assistance Programs..... \$6,966,640

0840-0114 For the purposes of a federally funded grant entitled, Antiterrorism and Emergency Assistance Program..... \$2,260,642

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**MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.**

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1100-1702 For the purposes of a federally funded grant entitled, Implementation of Federal Development Disabilities Act; provided, that in order to qualify for said grant, this account shall be exempt from the first \$305,639 of fringe benefits and indirect cost charges under section 6B of chapter 29 of the General Laws ..... \$1,351,143

**Massachusetts Office on Disability.**

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1107-2450 For the purposes of a federally funded grant entitled, Rehabilitation Services - Client Assistance Program..... \$279,831

**Department of Revenue.**

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1201-0109 For the purposes of a federally funded grant entitled, State Access and Visitation Program..... \$179,442

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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

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**Office of the Secretary.**

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2000-0141	For the purposes of a federally funded grant entitled, Implementing the Massachusetts Coastal Zone Management and Development .....	\$2,702,451
2000-0177	For the purposes of a federally funded grant entitled, Wetlands Development.....	\$159,920
2000-0181	For the purposes of a federally funded grant entitled, Boem Clean Energy.....	\$328,853
2000-0186	For the purposes of a federally funded grant entitled, Aquatic Nuisance Species Management Plan .....	\$10,445
2000-0248	For the purposes of a federally funded grant entitled, Massachusetts Bays Estuary Program .....	\$763,925
2000-9702	For the purposes of a federally funded grant entitled, National Park Service Land and Water Conservation Fund.....	\$679,699
2000-9735	For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program .....	\$1,163,752
2030-0013	For the purposes of a federally funded grant entitled, Joint Fisheries Enforcement.....	\$950,000
2030-0235	For the purposes of a federally funded grant entitled, Port Security grant Maritime Law Enforcement Training .....	\$25,000
2030-0358	For the purposes of a federally funded grant entitled, Port Security Grant 0358 .....	\$52,500
2030-9701	For the purposes of a federally funded grant entitled, Recreation Boating Safety .....	\$1,500,000

**Department of Public Utilities.**

2100-9013	For the purposes of a federally funded grant entitled, MAP 21 .....	\$425,000
7006-9002	For the purposes of a federally funded grant entitled, Pipeline Security .....	\$1,235,666

**Department of Environmental Protection.**

2200-9706	For the purposes of a federally funded grant entitled, Water Quality Management Planning .....	\$519,913
2200-9712	For the purposes of a federally funded grant entitled, Cooperative Agreement-Leaking Underground Storage Tanks .....	\$856,364
2200-9717	For the purposes of a federally funded grant entitled, Department of Defense Environmental Restoration Program .....	\$1,300,000
2200-9724	For the purposes of a federally funded grant entitled, Superfund Block Grant .....	\$856,000



2200-9728	For the purposes of a federally funded grant entitled, Brownfields Assessment Program.....	\$278,140
2200-9731	For the purposes of a federally funded grant entitled, Brownfields Response.....	\$1,074,291
2230-9702	For the purposes of a federally funded grant entitled, Performance Partnership Grant.....	\$15,185,962
2240-9778	For the purposes of a federally funded grant entitled, Healthy Communities Grant Program .....	\$16,750
2240-9780	For the purposes of a federally funded grant entitled, Mass State Water Use.....	\$26,000
2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act Section 103 .....	\$545,888
2250-9716	For the purposes of a federally funded grant entitled, Ambient Air Toxics Pilot Project.....	\$63,323
2250-9726	For the purposes of a federally funded grant entitled, Homeland Security Co-op Agreement.....	\$1,400,000
2250-9732	For the purposes of a federally funded grant entitled, Underground Storage Program.....	\$595,419
2250-9739	For the purposes of a federally funded grant entitled, Near Road Number 2 Ambient Air Monitoring Network .....	\$130,483
2250-9744	For the purposes of a federally funded grant entitled, Mass Clean Diesel Program .....	\$52,825

**Department of Fish and Game.**

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2300-0115	For the purposes of a federally funded grant entitled, US Fish and Wildlife Service Eastern Bank Trout Joint Venture and Fish Passage .....	\$60,533
2300-0117	For the purposes of a federally funded grant entitled, USFWS – Partners for Fish and Wildlife Program.....	\$25,000
2300-0118	For the purposes of a federally funded grant entitled, NOAA – Coastal and Marine Habitat Restoration .....	\$106,068
2300-0119	For the purposes of a federally funded grant entitled, USFW – Hurricane Sandy Disaster Relief .....	\$8,806,950
2300-0179	For the purposes of a federally funded grant entitled, National Coastal Wetland Conservation Program.....	\$1,790,000
2310-0115	For the purposes of a federally funded grant entitled, Land Owner Incentive Program – Tier I.....	\$375,000
2310-0118	For the purposes of a federally funded grant entitled, Junior Duck Stamp Program .....	\$3,000

2310-0120	For the purposes of a federally funded grant entitled, New England Cottontail Initiative.....	\$275,000
2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel Act.....	\$1,200,000
2330-9712	For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics .....	\$135,000
2330-9713	For the purposes of a federally funded grant entitled, Right Whale Conservation.....	\$60,000
2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure.....	\$400,000
2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support.....	\$313,045
2330-9736	For the purposes of a federally funded grant entitled, Marine Fisheries Institute.....	\$100,000
2330-9739	For the purposes of a federally funded grant entitled, Turtle Disengagement.....	\$660,933
2330-9741	For the purposes of a federally funded grant entitled, Massachusetts Fisheries Economic Assistance Program .....	\$10,000,000
2330-9742	For the purposes of a federally funded grant entitled, Age and Growth Project Segment One.....	\$250,000
2300-9743	For the purposes of a federally funded grant entitled, F-64-C-18 SFR Coordination.....	\$213,000

**Department of Agricultural Resources.**

2511-0002	For the purposes of a federally funded grant entitled, Energy Audit and Assessment Program.....	\$28,490
2511-0310	For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant .....	\$401,989
2511-0400	For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey.....	\$215,324
2511-0972	For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program .....	\$7,002,171
2511-1025	For the purposes of a federally funded grant entitled, Country of Origin Labeling – Retail Surveillance .....	\$25,000
2515-1008	For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance.....	\$109,711
2516-9002	For the purposes of a federally funded grant entitled, Development of Institutional Marketing .....	\$479,823

2516-9003	For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program.....	\$404,978
2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program.....	\$523,370
2516-9007	For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program.....	\$80,000

**Department of Conservation and Recreation.**

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2800-9707	For the purposes of a federally funded grant entitled, National Flood Insurance Program – FEMA Community Assistance Program.....	\$191,360
2800-9724	For the purposes of a federally funded grant entitled, Dam Safety 2013 - FEMA .....	\$145,165
2820-9702	For the purposes of a federally funded grant entitled, Rural Community Fire Protection.....	\$68,250
2820-9704	For the purposes of a federally funded grant entitled, Wildlife Habitat Incentives Program .....	\$40,000
2820-9705	For the purposes of a federally funded grant entitled, Agreements for the Identification and Eradication of Invasive Species.....	\$5,560,000
2820-9708	For the purposes of a federally funded grant entitled, NCRS –PL566 Grants for dam rehabilitation.....	\$1,528,000
2820-9709	For the purposes of a federally funded grant entitled, NCRS Regional Partnership grant.....	\$45,751
2821-9705	For the purposes of a federally funded grant entitled, Urban and Community Forestry and Shade Tree Management.....	\$389,000
2821-9708	For the purposes of a federally funded grant entitled, Urban Community Forestry Program .....	\$342,500
2821-9709	For the purposes of a federally funded grant entitled, Forestry Planning.....	\$3,761,000
2821-9711	For the purposes of a federally funded grant entitled, Rural Fire Prevention and Control .....	\$470,767
2821-9713	For the purposes of a federally funded grant entitled, Wildland Urban Interface Fuels Management .....	\$555,546
2821-9717	For the purposes of a federally funded grant entitled, Forest Legacy Administration .....	\$4,038,459
2821-9725	For the purposes of a federally funded grant entitled, US Forestry Service Wood Bank Grant .....	\$90,824
2821-9726	For the purposes of a federally funded grant entitled, US Forest Service Forest Health Management .....	\$164,857

2830-9733	For the purposes of a federally funded grant entitled, US Fish and Wildlife Service Aquatic Invasive Species Management Grant .....	\$6,870
2840-9709	For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research .....	\$634,617
2850-9701	For the purposes of a federally funded grant entitled, Recreational Trails Program .....	\$1,808,947

**Department of Energy Resources.**

7006-9308	For the purposes of a federally funded grant entitled, Lead by Example .....	\$87,498
7006-9720	For the purposes of a federally funded grant entitled, State Heating Oil and Propane Program.....	\$22,578
7006-9731	For the purposes of a federally funded grant entitled, State Energy Program .....	\$855,560

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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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**Office of the Secretary.**

4000-1169	For the purposes of a federally funded grant entitled, State Innovation Models: Model Design and Test Assistance Fund.....	\$13,078,310
4000-1235	For the purposes of a federally fund grant entitled, Demonstration to Integrate Care for Dual Eligible Individuals.....	\$79,309
4000-1314	For the purposes of a federally funded grant entitled, Demonstration Ombudsman Programs.....	\$440,242
4000-1436	For the purposes of a federally funded grant entitled, Adult Core Contraception.....	\$24,255
4000-1826	For the purposes of a federally funded grant entitled, Money Follows the Person Demonstration Grant .....	\$4,096,356
4000-9158	For the purposes of a federally funded grant entitled, My Young Child Health Initiative for Learning and Development .....	\$246,621
4000-9401	For the purposes of a federally funded grant entitled, Community Mental Health Services Block Grants .....	\$9,970,990

**Office for Refugees and Immigrants.**

4003-0816	For the purpose of a federally funded grant entitled, Massachusetts Refugee Preventative Health Project (MRPHP) .....	\$120,000
4003-0822	For the purpose of a federally funded grant entitled, Program to Enhance Elder Refugee Services (PEERS).....	\$99,496

4003-0826	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program .....	\$12,726,983
4003-0834	For the purposes of a federally funded grant entitled, Refugee School Impact .....	\$402,700
4003-0835	For the purpose of a federally funded grant entitled, Massachusetts Wilson Fish Program (MWFP) .....	\$3,904,485
4003-0844	For the purposes of a federally funded grant entitled, Refugee Targeted Assistance Program .....	\$904,535
4003-0851	For the purposes of a federally funded grant entitled, Refugee Entrepreneurship Program .....	\$250,602
4003-0855	For the purposes of a federally funded grant entitled, Refugee Social Services Program .....	\$3,814,588
4003-0858	For the purposes of a federally funded grant entitled, Refugee Independence Through Service Enhancement .....	\$186,225

**Massachusetts Commission for the Blind.**

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4110-3021	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees .....	\$10,503,238
4110-3025	For the purposes of a federally funded grant entitled, Federal Independent Living Grant – Adaptive Housing .....	\$50,000
4110-3026	For the purposes of a federally funded grant entitled, Independent Living - Services to Older Blind Americans .....	\$856,800
4110-3028	For the purposes of a federally funded grant entitled, Supported Employment for the Blind .....	\$35,000

**Massachusetts Rehabilitation Commission.**

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4120-0020	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees .....	\$60,134,392
4120-0187	For the purposes of a federally funded grant entitled, Supported Employment Program Federal Funds .....	\$426,165
4120-0191	For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together .....	\$176,000
4120-0511	For the purposes of a federally funded grant entitled, Social Security Disability Insurance .....	\$53,095,988

4120-0610	For the purposes of a federally funded grant entitled, Traumatic Brain Injury State Demonstration Grant Program .....	\$326,001
4120-0752	For the purposes of a federally funded grant entitled, Independent Living Federal Grant (Part C) .....	\$1,336,600
4120-0753	For the purposes of a federally funded grant entitled, Independent Living State Grants (Part B).....	\$290,000
4120-0759	For the purposes of a federally funded grant entitled, Independent Living State Grants .....	\$305,000

**Department of Youth Services.**

4200-1602	For the purposes of a federally funded grant entitled, Second Chance Act Re-Entry Program for Juveniles with Co-Occurring Substance.....	\$81,959
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**Department of Transitional Assistance.**

4400-3062	For the purposes of a federally funded grant entitled, SNAP Virtual Gateway Modernization Grant .....	\$225,000
4400-3063	For the purposes of a federally funded grant entitled, Increase Farmers Market Access to SNAP .....	\$30,330
4400-3064	For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention Grant.....	\$5,000,000
4400-3066	For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention.....	\$1,650,000
4400-3067	For the purposes of a federally funded grant entitled, Supplemental Nutrition Assistance Program Employment and Training .....	\$1,600,000
4400-3081	For the purposes of a federally funded grant entitled, Food Insecurity Nutrition Incentive Grant Program .....	\$700,000

**Department of Public Health.**

4500-1001	For the purposes of a federally funded grant entitled, Preventive Health Services Block Grant.....	\$4,352,084
4500-1054	For the purposes of a federally funded grant entitled, Sexual Assault Services Program.....	\$378,331
4500-1056	For the purposes of a federally funded grant entitled, Rape Prevention and Education .....	\$655,819
4500-1069	For the purposes of a federally funded grant entitled, Massachusetts State Loan Repayment Program .....	\$550,000
4500-1070	For the purposes of a federally funded grant entitled, OMH State Partnership Initiative Proposal Oral Health Equity .....	\$150,000

4500-2000	For the purposes of a federally funded grant entitled, Maternal and Child Health Services Block Grant .....	\$11,207,259
4502-1012	For the purposes of a federally funded grant entitled, Vital Statistics Cooperative Program .....	\$990,780
4510-0117	For the purposes of a federally funded grant entitled, Cooperative Health Statistics System .....	\$990,780
4510-0120	For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program .....	\$312,013
4510-0223	For the purposes of a federally funded grant entitled, Oral Health Workforce Activities .....	\$500,000
4510-0224	For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant Program .....	\$76,768
4510-0401	For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification .....	\$9,210,782
4510-0404	For the purposes of a federally funded grant entitled, Bioterrorism Hospital Preparedness.....	\$4,331,889
4510-0501	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendments .....	\$332,467
4510-0609	For the purposes of a federally funded grant entitled, Nuclear Regulatory Commission Security Inspections .....	\$5,000
4510-0617	For the purposes of a federally funded grant entitled, Electronic Health Record and Prescription Drug monitoring.....	\$280,428
4510-0619	For the purposes of a federally funded grant entitled, Food and Drug Administration Inspection of Food Establishments .....	\$603,335
4510-0637	For the purposes of a federally funded grant entitled, Food Protection Rapid Response Team .....	\$300,000
4510-0643	For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program.....	\$150,000
4510-0812	For the purposes of a federally funded grant entitled, Sexual Assault Forensic Examination Telemedicine Center .....	\$1,590,606
4510-9014	For the purposes of a federally funded grant entitled, Mammography Quality Standards Act Inspections .....	\$258,518
4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon Development Program .....	\$169,632
4510-9053	For the purposes of a federally funded grant entitled, Beaches Environmental Assessment .....	\$292,863

4510-9065	For the purposes of a federally funded grant entitled, ATSDR Partnership to Promote Local Efforts .....	\$433,906
4510-9066	For the purposes of a federally funded grant entitled, Development and Implementation of Enhance MFRPS Capacity Environmental Sampling .....	\$300,000
4510-9067	For the purposes of a federally funded grant entitled, Maintenance & Enhancement of the State & National Environment .....	\$310,188
4510-9068	For the purposes of a federally funded grant entitled, Building Resilience Against Climate Effects (BRACE) .....	\$1,116,505
4510-9069	For the purposes of a federally funded grant entitled, Massachusetts Childhood Lead Poisoning Prevention Program .....	\$421,842
4512-0100	For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control .....	\$1,787,573
4512-0108	For the purposes of a federally funded grant entitled, Massachusetts Applications for STD Surveillance Network Parts A and B .....	\$711,042
4512-0150	For the purposes of a federally funded grant entitled, Vaccination Assistance Project.....	\$7,000,000
4512-0186	For the purposes of a federally funded grant entitled, Epidemiology and Laboratory for Infectious Disease .....	\$1,668,276
4512-0195	For the purposes of a federally funded grant entitled, Non-PPH 2013 Epidemiology and Laboratory Capacity .....	\$1,456,577
4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment - Block Grant .....	\$47,160,685
4512-9075	For the purposes of a federally funded grant entitled, Massachusetts Drug Court.....	\$667,107
4512-9076	For the purposes of a federally funded grant entitled, State Prevention Framework Grant .....	\$1,468,695
4512-9078	For the purposes of a federally funded grant entitled, State Adolescent Treatment.....	\$1,194,879
4512-9079	For the purposes of a federally funded grant entitled, Mission Forward.....	\$357,781
4512-9080	For the purposes of a federally funded grant entitled, Cooperative Agreement to Benefit Homeless Individuals (CABHI).....	\$922,616
4512-9082	For the purposes of a federally funded grant entitled, Family Recovery Project Southeast .....	\$866,004
4512-9083	For the purposes of a federally funded grant entitled, HRSA MCH Public Health in Massachusetts .....	\$83,357
4512-9084	For the purposes of a federally funded grant entitled, Access to Recovery IV .....	\$2,622,222



4512-9085	For the purposes of a federally funded grant entitled, Strategic Prevention Framework.....	\$1,648,187
4512-9086	For the purposes of a federally funded grant entitled, The Moms Do Care Project .....	\$1,000,000
4512-9087	For the purposes of a federally funded grant entitled, MA State Youth Treatment Implementation Project .....	\$800,000
4512-9088	For the purposes of a federally funded grant entitled, Mission Housed Enhancement .....	\$298,420
4512-9426	For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data.....	\$164,226
4513-0111	For the purposes of a federally funded grant entitled, Housing Opportunities – People with AIDS.....	\$197,288
4513-1226	For the purposes of a federally funded grant entitled, Essential Childhood Program .....	\$176,600
4513-9007	For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children .....	\$87,946,340
4513-9010	For the purposes of a federally funded grant entitled, Integrated Systems for CYSHCN.....	\$300,000
4513-9021	For the purposes of a federally funded grant entitled, Program for Infants and Toddlers with Disabilities .....	\$10,443,691
4513-9027	For the purposes of a federally funded grant entitled, MassCare - Community AIDS Resource .....	\$573,644
4513-9031	For the purposes of a federally funded grant entitled, State Systems Development Initiative for MA .....	\$98,785
4513-9037	For the purposes of a federally funded grant entitled, Ryan White Comprehensive AIDS Resources .....	\$19,595,838
4513-9042	For the purposes of a federally funded grant entitled, Systems Linkages and Access to Care for Populations at High Risk of HIV .....	\$964,167
4513-9043	For the purposes of a federally funded grant entitled, Massachusetts Medical Partnerships Care and Treatment (MassIMPACT) .....	\$773,121
4513-9044	For the purposes of a federally funded grant entitled, MassReach .....	\$515,432
4513-9045	For the purposes of a federally funded grant entitled, HIV/AIDS Surveillance.....	\$1,177,587
4513-9047	For the purposes of a federally funded grant entitled, Augmentation and Evaluation of Established Health Education – Risk Reduction.....	\$5,555,536

4513-9048	For the purposes of a federally funded grant entitled, Massachusetts HIV/AIDS National Behavioral Surveillance.....	\$377,008
4513-9051	For the purposes of a federally funded grant entitled, Rural Domestic Violence and Child Victimization Project.....	\$368,990
4513-9070	For the purposes of a federally funded grant entitled, Rural Domestic Violence and Child Victimization Project .....	\$368,121
4513-9098	For the purposes of a federally funded grant entitled, ACA Maternal, Infant and Early Childhood Home Visiting .....	\$9,170,815
4513-9103	For the purposes of a federally funded grant entitled, Massachusetts Home Visiting Initiative Formula .....	\$2,000,000
4513-9104	For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening .....	\$259,000
4513-9105	For the purposes of a federally funded grant entitled, Early Hearing Detection and Intervention .....	\$156,369
4513-9106	For the purposes of a federally funded grant entitled, Massachusetts Comprehensive Asthma Control Program .....	\$650,000
4513-9107	For the purposes of a federally funded grant entitled, Mass Center for Birth Defects Research and Prevention .....	\$1,050,000
4513-9109	For the purposes of a federally funded grant entitled, Massachusetts Perinatal Quality Collaborative.....	\$200,000
4513-9110	For the purposes of a federally funded grant entitled, Mass Perinatal Quality Collaborative .....	\$200,000
4513-9111	For the purposes of a federally funded grant entitled, CISS SECCS planning.....	\$140,000
4513-9112	For the purposes of a federally funded grant entitled, MA EHDI Project .....	\$156,370
4513-9127	For the purposes of a federally funded grant entitled, Ryan White Title IV Program .....	\$574,133
4513-9193	For the purposes of a federally funded grant entitled, Mass Launch Expansion .....	\$380,000
4514-1013	For the purposes of a federally funded grant entitled, WIC Special Project 2015.....	\$148,797
4514-1014	For the purposes of a federally funded grant entitled WIC Regional Infrastructure .....	\$10,125
4515-0116	For the purposes of a federally funded grant entitled, Tuberculosis Control Project (317).....	\$1,873,111
4515-0209	For the purposes of a federally funded grant entitled, Strengthening Surveillance for Infectious Disease among New Immigrants .....	\$84,918

4515-0210	For the purposes of a federally funded grant entitled, HIV Training Through Prevention Training Centers.....	\$350,000
4515-0212	For the purposes of a federally funded grant entitled, Strengthening Surveillance for Infectious Disease.....	\$100,000
4515-1120	For the purposes of a federally funded grant entitled, PPHF 2014 Immunization Enhance and Information System .....	\$700,000
4515-1125	For the purposes of a federally funded grant entitled, Adult Viral Hepatitis Prevention .....	\$709,893
4515-1126	For the purposes of a federally funded grant entitled, Expansion and Operationalization of a Syndromic Surveillance .....	\$206,157
4515-1127	For the purposes of a federally funded grant entitled, Utilization of Immunization Information Systems for Assessment, Feedback, Incentives and Exchange Assessments .....	\$100,000
4516-1021	For the purposes of a federally funded grant entitled, Public Health Preparedness and Response for Bio-terrorism .....	\$13,458,412
4516-1024	For the purposes of a federally funded grant entitled, Ebola Preparedness and Response Activities .....	\$1,825,000
4516-1035	For the purposes of a federally funded grant entitled, Expanded Biomonitoring Program .....	\$817,818
4516-1036	For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories.....	\$300,000
4518-0505	For the purposes of a federally funded grant entitled, Massachusetts Birth and Death File .....	\$88,192
4518-0519	For the purposes of a federally funded grant entitled, Maximizing Use of Mass Workers Compensation Data .....	\$200,000
4518-0535	For the purposes of a federally funded grant entitled, Expanded Occupational Health Surveillance.....	\$695,000
4518-1000	For the purposes of a federally funded grant entitled, National Death Index (NDI).....	\$195,000
4518-1002	For the purposes of a federally funded grant entitled, Social Security Administration Deaths.....	\$176,000
4518-1003	For the purposes of a federally funded grant entitled, Social Security Administration Births .....	\$315,253
4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Injuries (CFOI) .....	\$54,105
4518-9039	For the purposes of a federally funded grant entitled, MA Youth Suicide Prevention Project .....	\$736,000

4518-9044	For the purposes of a federally funded grant entitled, Massachusetts Citizen Verification for Federal Employment.....	\$8,000
4518-9052	For the purposes of a federally funded grant entitled, Personal Responsibility Education Program 2010 .....	\$1,404,514
4570-1527	For the purposes of a federally funded grant entitled, Personal Responsibility Education Program (PREP).....	\$1,404,514
4570-1534	For the purposes of a federally funded grant entitled, FDA 11 Tobacco .....	\$982,082
4570-1539	For the purposes of a federally funded grant entitled, Massachusetts Childhood Obesity.....	\$1,730,561
4570-1541	For the purposes of a federally funded grant entitled, Pregnant and Parenting Teens.....	\$1,511,231
4570-1545	For the purposes of a federally funded grant entitled, Quit Line.....	\$313,460
4570-1548	For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke Program .....	\$750,000
4570-1550	For the purposes of a federally funded grant entitled, Improving the Health of People with Disabilities .....	\$300,861
4570-1551	For the purposes of a federally funded grant entitled, Cancer Prevention and Control.....	\$3,884,998
4570-1552	For the purposes of a federally funded grant entitled, Massachusetts State Health Prevention in Chronic Disease.....	\$1,126,744
4570-1553	For the purposes of a federally funded grant entitled, Massachusetts State Health Prevention in Chronic Disease.....	\$1,257,044
4570-1554	For the purposes of a federally funded grant entitled, FY14 Family Planning Services FOA.....	\$1,326,000
4570-1556	For the purposes of a federally funded grant entitled, Core Violence and Injury Prevention (Core VIPP).....	\$427,388
4570-1557	For the purposes of a federally funded grant, entitled, MA Organized Approaches to Increase Colorectal Cancer Screening .....	\$630,699
4570-1558	For the purposes of a federally funded grant entitled, Massachusetts Health Impact Assessment to Foster Healthy Community .....	\$145,000
4570-1559	For the purposes of a federally funded grant entitled, Massachusetts State and Local Public Health Actions to Prevent Obesity .....	\$3,520,000
4570-1560	For the purposes of a federally funded grant entitled, Tobacco Control Program .....	\$1,846,014

**Department of Children and Families.**

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4800-0006	For the purposes of a federally funded grant entitled, Children's Justice Act.....	\$396,157
4800-0007	For the purposes of a federally funded grant entitled, Family Violence Prevention and Services .....	\$1,913,681
4800-0009	For the purposes of a federally funded grant entitled, Title IV-E Independent Living Program.....	\$2,852,884
4800-0013	For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families Program Title IV-B Subpart 2 .....	\$4,912,102
4800-0084	For the purposes of a federally funded grant entitled, Education & Training Voucher Program.....	\$914,417
4800-0089	For the purposes of a federally funded grant entitled, Adoption Incentives Payments .....	\$9,126
4899-0001	For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services.....	\$3,712,761
4899-0021	For the purposes of a federally funded grant entitled, National Center for Child Abuse and Neglect .....	\$474,273
4899-0024	For the purposes of a federally funded grant entitled, Massachusetts Child Trauma Project .....	\$640,000

**Department of Mental Health.**

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4000-9401	For the purposes of a federally funded grant entitled, Block Grant – Community Mental Health Services.....	\$10,846,444
5012-9122	For the purposes of a federally funded grant entitled, Project for Assistance in Transition from Homelessness .....	\$1,558,000
5012-9162	For the purposes of a federally funded grant entitled, Transition Age Youth and Young Adult Care .....	\$991,719
5012-9170	For the purposes of a federally funded grant entitled, Mission Integrated Re-Entry and Peer Support.....	\$261,389
5012-9171	For the purposes of a federally funded grant entitled, NITT Healthy Transitions.....	\$1,092,674
5012-9172	For the purposes of a federally funded grant entitled, Court Related Enhanced Services for Treatment (CREST).....	\$348,142
5012-9173	For the purposes of a federally funded grant entitled, Primary and Behavioral Health (PBHC) .....	\$400,000
5012-9174	For the purposes of a federally funded grant entitled, Second Chance Act Re-Entry .....	\$300,000
5012-9175	For the Purposes of a federally funded grant entitled, Planning Grants for Certified Community Behavioral Health .....	\$339,498

5046-9102 For the purposes of a federally funded grant entitled, Shelter Plus Care Program ..... \$199,702

**Department of Developmental Services.**

5947-0012 For the purposes of a federally funded grant entitled, Lifespan Respite Care Program..... \$120,000

**BOARD OF LIBRARY COMMISSIONERS.**

7000-9700 For the purposes of a federally funded grant entitled, Federal Reserve Title I ..... \$157,554

7000-9702 For the purposes of a federally funded grant entitled, Library Service Technology Act ..... \$3,178,539

**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

**Department of Housing and Community Development.**

4400-0705 For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program..... \$8,558,193

4400-0707 For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing ..... \$6,217,132

4400-9404 For the purposes of a federally funded grant entitled, McKinney Shelter Plus Care – Continuum of Care ..... \$3,752,354

7004-2030 For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies..... \$5,157,958

7004-2033 For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development shall provide monthly payments in advance to participating agencies ..... \$140,438,785

7004-2034 For the purposes of a federally funded grant entitled, Community Service Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies ..... \$16,496,539

7004-3037 For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies..... \$29,498,057

7004-3038	For the purposes of a federally funded grant entitled, Neighborhood Stabilization Block Grant.....	\$1,235,667
7004-3040	For the purposes of a federally funded grant entitled, CDBG Disaster Recovery Assistance.....	\$3,571,261
7004-9009	For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$15,878,235
7004-9014	For the purposes of a federally funded grant entitled, Federal Housing Voucher Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$48,365,541
7004-9015	For the purposes of a federally funded grant entitled, Housing Choice Voucher and VASH.....	\$250,172,026
7004-9016	For the purposes of a federally funded grant entitled, Family Unification Program .....	\$2,449,279
7004-9017	For the purposes of a federally funded grant entitled, Supportive Housing for Persons with Disabilities .....	\$1,202,242
7004-9018	For the purposes of a federally funded grant entitled, Section 811 Project Based Rental Assistance Demonstration Program.....	\$826,325
7004-9019	For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$15,840,084
7004-9020	For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$7,035,452
7004-9021	For the purposes of a federally funded grant entitled, Family Self Sufficiency Program .....	\$724,336
7004-9028	For the purposes of a federally funded grant entitled, Home Investment Partnerships; provided, that, consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$7,321,345

**Department of Labor Standards.**

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7002-2013	For the purposes of a federally funded grant entitled, Mine Safety and Health Training.....	\$92,762
7003-4203	For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey .....	\$67,200

7003-4212	For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring .....	\$108,000
7003-4213	For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring .....	\$360,000
7003-6627	For the purposes of a federally funded grant entitled, Occupational Substance and Health Administration On-site Consultation Program .....	\$1,328,000

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**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

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**Department of Career Services.**

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7002-6623	For the purpose of a federally funded grant to administer the Work Opportunity Tax Credit .....	\$310,000
7002-6625	For the purpose of a federally funded grant entitled, Labor Certification .....	\$889,045
7002-6626	For the purposes of a federally funded grant entitled, Employment Services State Allotment.....	\$17,130,910
7002-6628	For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program.....	\$2,998,000
7003-1010	For the purposes of a federally funded grant entitled, Trade Adjustment Assistance.....	\$14,680,295
7003-1630	For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities.....	\$14,694,217
7003-1631	For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants.....	\$16,504,685
7003-1777	For the purposes of a federally funded grant entitled, Workforce Investment Act National Emergency Grants.....	\$10,000,000
7003-1778	For the purposes of a federally funded grant entitled, Workforce Investment Act Dislocated Worker Formula Grants.....	\$21,227,129

**Department of Unemployment Assistance.**

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7002-6621	For the purposes of a federally funded grant entitled, Administrative Clearing Account.....	\$13,343,743
7002-6624	For the purposes of a federally funded grant entitled, Unemployment Insurance Administration .....	\$75,250,000
7002-9701	For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics.....	\$2,194,840

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**EXECUTIVE OFFICE OF EDUCATION.**

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**Office of the Secretary of Education.**

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7060-7888 For the purposes of a federally funded grant entitled, Stabilization Fund Race-To-The-Top Incentive Grants - ARRA..... \$4,116,303

**Department of Early Education and Care.**

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3000-0707 For the purposes of a federally funded grant entitled, Head Start Collaboration..... \$175,000

3000-2010 For the purposes of a federally funded grant entitled, Race-to-the-Top Early Learning Challenge..... \$7,380,305

3000-4001 For the purposes of a federally funded grant entitled, Preschool Development Grant: Expansion Grant..... \$15,000,000

3000-9003 For the purposes of a federally funded grant entitled, Child Abuse Prevention..... \$541,000

**Department of Elementary and Secondary Education.**

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7010-9706 For the purposes of a federally funded grant entitled, Common Core Data Project..... \$154,489

7035-0210 For the purposes of a federally funded grant entitled, Advanced Placement Fee Payment Program..... \$589,524

7038-0107 For the purposes of a federally funded grant entitled, Adult Education – State Grant Program..... \$10,417,118

7043-1001 For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies..... \$231,365,544

7043-1004 For the purposes of a federally funded grant entitled, Migrant Education..... \$1,591,678

7043-1005 For the purposes of a federally funded grant entitled, Title I Neglected and Delinquent Children..... \$2,415,952

7043-1006 For the purposes of a federally funded grant entitled, School Improvement Grants..... \$7,667,873

7043-2001 For the purposes of a federally funded grant entitled, Teacher and Principal Training and Recruiting..... \$41,791,258

7043-2003 For the purposes of a federally funded grant entitled, Math and Science Partnerships..... \$1,939,622

7043-3001 For the purposes of a federally funded grant entitled, English Language Acquisition..... \$14,627,113

7043-4002 For the purposes of a federally funded grant entitled, After School Learning Centers..... \$16,843,065

7043-6001	For the purposes of a federally funded grant entitled, State Assessments and Related .....	\$7,204,235
7043-6002	For the purposes of a federally funded grant entitled, Rural & Low Income Schools.....	\$75,634
7043-6501	For the purposes of a federally funded grant entitled, Education for Homeless Children and Youth .....	\$1,041,710
7043-7001	For the purposes of a federally funded grant entitled, Special Education Grants .....	\$287,989,460
7043-7002	For the purposes of a federally funded grant entitled, Preschool Grants .....	\$9,657,756
7043-8001	For the purposes of a federally funded grant entitled, Vocational Education Basic Grants .....	\$18,256,436
7044-0020	For the purposes of a federally funded grant entitled, The Partnership Project .....	\$1,099,989
7048-1500	For the purposes of a federally funded grant entitled, Massachusetts High School Graduation Initiative.....	\$893,009
7048-2321	For the purposes of a federally funded grant entitled, The Center for Disease Control and Prevention .....	\$385,699
7048-2700	For the purposes of a federally funded grant entitled, Teacher Incentives.....	\$883,302
7048-6364	For the purposes of a federally funded grant entitled, School Emergency Grant .....	\$158,888
7048-9144	For the purposes of a federally funded grant entitled, Migrant Student Records Exchange System State Data Quality .....	\$66,666
7048-9200	For the purposes of a federally funded grant entitled, Statewide Longitudinal Data Systems .....	\$1,892,110
7053-2008	For the purposes of a federally funded grant entitled, Nuts, Fresh Fruits and Vegetables .....	\$3,483,293
7053-2010	For the purposes of a federally funded grant entitled, Child Nutrition Grant .....	\$707,671
7053-2012	For the purposes of a federally funded grant entitled, Direct Certification Implementation Grant.....	\$3,913
7053-2015	For the purposes of a federally funded grant entitled, CNP Professional Standards.....	\$74,924
7053-2112	For the purposes of a federally funded grant entitled, Special Assistance Funds .....	\$224,293,954
7053-2117	For the purposes of a federally funded grant entitled, Child Care Program .....	\$71,390,866

7053-2119	For the purposes of a federally funded grant entitled, NSLP Food Equipment Grant .....	\$40,637
7053-2125	For the purposes of a federally funded grant entitled, Commodity Supplemental Food Program .....	\$132,803
7053-2126	For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance .....	\$880,390
7053-2202	For the purposes of a federally funded grant entitled, Special Summer Food Service Program for Children .....	\$8,728,521
7053-2266	For the purposes of a federally funded grant entitled, Team Nutrition Competitive Training Grant .....	\$152,831
7053-3272	For the purposes of a federally funded grant entitled, Direct Certification Performance Award .....	\$270,115
7062-0008	For the purposes of a federally funded grant entitled, Office of School Lunch Programs – Child Care Program Admin .....	\$4,741,186
7062-0017	For the purposes of a federally funded grant entitled, Charter Schools Assistance and Distributions .....	\$187,126

**Department of Higher Education.**

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7066-1574	For the purposes of a federally funded grant entitled, Improving Teacher Quality .....	\$1,330,646
7066-1616	For the purposes of a federally funded grant entitled, College Access Challenge .....	\$1,764,296
7066-6033	For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs .....	\$5,002,293

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**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

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**Office of the Secretary.**

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8000-4396	For the purposes of a federally funded grant entitled, Transit Security Grant Program .....	\$69,197
8000-4603	For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act .....	\$490,000
8000-4610	For the purposes of a federally funded grant entitled, Statistical Analysis Center .....	\$135,000
8000-4611	For the purposes of a federally funded grant entitled, Byrne Justice Assistance Grant Program .....	\$5,000,000
8000-4620	For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program .....	\$3,251,534

8000-4622	For the purposes of a federally funded grant entitled, Inmate Substance Abuse Treatment.....	\$110,218
8000-4624	For the purposes of a federally funded grant entitled, Prisoner Substance Abuse Treatment.....	\$21,270
8000-4639	For the purposes of a federally funded grant entitled, John Justice Grant .....	\$95,000
8000-4641	For the purposes of a federally funded grant entitled, Sex Offender Registry Program .....	\$258,477
8000-4643	For the purposes of a federally funded grant entitled, Prison Rape Elimination Act .....	\$125,000
8000-4692	For the purposes of a federally funded grant entitled, State Homeland Security Program .....	\$8,573,594
8000-4707	For the purposes of a federally funded grant entitled, Non Profit Security Grant Program .....	\$50,000
8000-4794	For the purposes of a federally funded grant entitled, FY11 Urban Areas Initiative Grant .....	\$18,500,000
8000-4804	For the purposes of a federally funded grant entitled, State Agency Programs.....	\$10,038,071
8000-4805	For the purposes of a federally funded grant entitled, Map 21 405 Program .....	\$10,000,000
8000-4826	For the purposes of a federally funded grant entitled, State and Local Implementation Act .....	\$500,000
8000-4841	For the purposes of a federally funded grant entitled, Map 21 405 Program .....	\$78,000
8000-5700	For the purposes of a federally funded grant entitled, FY11 Metropolitan Medical Response System Grant .....	\$300,000

**Department of State Police.**

8100-0210	For the purposes of a federally funded grant entitled, FMCSA New Entrant Audit .....	\$580,304
8100-0212	For the purposes of a federally funded grant entitled, FMCSA High Priority Traffic Enforcement .....	\$160,000
8100-2010	For the purposes of a federally funded grant entitled, FMCSA Basic Grant .....	\$1,987,435
8100-2021	For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration FY14 SaDIP .....	\$79,731
8100-2023	For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration - Prism.....	\$250,000

8100-2058	For the purposes of a federally funded grant entitled, New England State Police Administrators' Conference - Regional Investigation .....	\$3,400,000
8100-2640	For the purposes of a federally funded grant entitled, Internet Crimes Against Children Continuation .....	\$390,936
8100-9757	For the purposes of a federally funded grant entitled, 2014 Forensic DNA Backlog Reduction Program .....	\$315,760
8100-9758	For the purposes of a federally funded grant entitled, Forensic DNA Backlog Reduction Program .....	\$600,624
8100-9759	For the purposes of a federally funded grant entitled, Paul Coverdell Forensic Science Improvement Program.....	\$109,947

**Department of Fire Services.**

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8324-1505	For the purposes of a federally funded grant entitled, United States Fire Administration State Fire Training Program.....	\$20,000
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**Military Division.**

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8700-1001	For the purposes of a federally funded grant entitled, Army National Guard Facilities Programs Cooperative Agreement .....	\$21,894,743
8700-1002	For the purposes of a federally funded grant entitled, Army National Guard Environmental Programs Cooperative Agreement .....	\$3,167,065
8700-1003	For the purposes of a federally funded grant entitled, Army National Guard Security Cooperative Agreement.....	\$1,608,721
8700-1004	For the purposes of a federally funded grant entitled, Army National Guard Electronic Security Cooperative Agreement.....	\$238,000
8700-1005	For the purposes of a federally funded grant entitled, Army National Guard Communications and Information Management Cooperative Agreement.....	\$543,000
8700-1007	For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges Cooperative Agreement .....	\$970,328
8700-1010	For the purposes of a federally funded grant entitled, Army National Guard Anti-Terrorism Cooperative Agreement.....	\$105,837
8700-1011	For the purposes of a federally funded grant entitled, Emergency Management Program Coordinator Activities .....	\$80,000
8700-1021	For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance Cooperative Agreement .....	\$9,160,318
8700-1022	For the purposes of a federally funded grant entitled, Air National Guard Environment Cooperative Agreement.....	\$69,988

8700-1023	For the purposes of a federally funded grant entitled, Air National Guard Security Cooperative Agreement.....	\$1,389,784
8700-1024	For the purposes of a federally funded grant entitled, Air National Guard Fire Protection Cooperative Agreement.....	\$2,555,929
8700-1040	For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program Cooperative Agreement.....	\$587,594
8700-1041	For the purposes of a federally funded grant entitled, State Family Program Activities Grants .....	\$105,163
8700-2002	For the purposes of a federally funded grant entitled, Military Construction Cooperative Agreement CERF-P-Facility CCG.....	\$670,000
8700-3076	For the purposes of a federally funded grant entitled, Air National Guard Services Program - Food & Lodging.....	\$252,458

**Massachusetts Emergency Management Agency.**

8800-0064	For the purposes of a federally funded grant entitled, Hazard Mitigation 1364 .....	\$17,008,802
8800-0089	For the purposes of a federally funded grant entitled, Severe Repetitive Loss.....	\$70,354
8800-1642	For the purposes of a federally funded grant entitled, May 2006 Floods .....	\$500,000
8800-1644	For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Competitive Projects.....	\$87,170
8800-1645	For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Project.....	\$200,834
8800-1646	For the purposes of a federally funded grant entitled, Mitigation.....	\$600,000
8800-1895	For the purposes of a federally funded grant entitled, March 2010 Floods FEMA .....	\$572,797
8800-1994	For the purposes of a federally funded grant entitled, June 2011 Tornadoes Grant.....	\$9,302,616
8800-2012	For the purposes of a federally funded grant entitled, Emergency Management Performance Grant .....	\$7,100,000
8800-4028	For the purposes of a federally funded grant entitled, Tropical Storm Irene Grant .....	\$2,000,000
8800-4097	For the purposes of a federally funded grant entitled, Hurricane Sandy .....	\$387,670
8800-4110	For the purposes of a federally funded grant entitled, February 2013 Blizzard NEMO.....	\$600,000
8800-4214	For the purposes of a federally funded grant entitled, January 2015 Storms.....	\$10,000,000

**Department of Correction.**

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8903-0068	For the purposes of a federally funded grant entitled, PREA Zero Tolerance Grant .....	\$214,848
8903-9008	For the purposes of a federally funded grant entitled, Second Chance Act – CISCO Tech.....	\$11,303

**Middlesex Sheriff's Department.**

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7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program .....	\$11,500
7043-1005	For the purposes of a federally funded grant entitled, Byrne JAG/RSAT .....	\$12,270

**Hampden Sheriff's Department.**

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7043-1005	For the purposes of a federally funded grant entitled, Title 1 Program .....	\$195,000
4512-9096	For the purposes of a federally funded grant entitled, Substance Abuse.....	\$90,930

**Essex Sheriff's Department.**

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7043-1005	For the purposes of a federally funded grant entitled, Title 1 Program .....	\$84,558
8910-0620	For the purposes of a federally funded grant entitled, Second Chance Re-entry Program for Adult Offenders .....	\$300,000

**Bristol Sheriff's Department.**

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4512-0200	For the purposes of a federally funded grant entitled, Women's Substance Abuse .....	\$63,100
7038-0107	For the purposes of a federally funded grant entitled, Adult Basic Education .....	\$84,800
7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program .....	\$75,705
8000-4624	For the purposes of a federally funded grant entitled, Residential Substance Abuse Treatment .....	\$5,000

**Norfolk Sheriff's Department.**

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7038-0107	For the purposes of a federally funded grant entitled, Adult Basic Education Grant .....	\$137
7043-1005	For the purposes of a federally funded grant entitled, Title 1 Program .....	\$20,000
8000-4611	For the purposes of a federally funded grant entitled, Residential Substance Abuse Treatment Grant .....	\$5,849

8910-8627 For the purposes of a federally funded grant entitled, PREA Demonstration Project to Establish Zero Tolerance ..... \$15,847

**Suffolk Sheriff's Department.**

7043-1005 For the purposes of a federally funded grant entitled, Title 1 Program ..... \$138,281

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**MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.**

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6642-0018 For the purposes of a federally funded grant entitled, Non-Urbanized Area Formula Program ..... \$4,903,637

6642-0020 For the purposes of a federally funded grant entitled, Job Access and Reverse Commute ..... \$2,000,000

6642-0023 For the purposes of a federally funded grant entitled, Metropolitan Transportation Planning ..... \$4,332,143

6642-0026 For the purposes of a federally funded grant entitled, New Freedom Operating Segment ..... \$1,203,031

6642-0029 For the purposes of a federally funded grant entitled, Bus Plus Replacement and Springfield Union Station ITC Section 5309 ..... \$15,535,802

6642-0030 For the purposes of a federally funded grant entitled, Bus and Bus Facilities Section 5339 ..... \$3,175,384

6642-0031 For the purposes of a federally funded grant entitled, CMA Springfield Union Station Intermodel Center ..... \$4,007,565

6642-0049 For the purposes of a federally funded grant entitled, Special Needs for Elderly Individuals ..... \$6,506,086

6643-0012 For the purposes of a federally funded grant entitled, ARRA Knowledge Corridor Restore Vermonter Project ..... \$15,310,130

6643-0013 For the purposes of a federally funded grant entitled, Boston South Station Expansion ..... \$11,607,000

6643-0015 For the purposes of a federally funded grant entitled, Patriot Corridor Double-Stack Clearance Initiative ..... \$1,500,000

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**SECTION 2E.**

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SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2017. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29, without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller, after consulting with the appropriate



agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund and all transfers under the schedule shall be completed not later than June 30, 2017. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means.

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**EXECUTIVE OFFICE OF EDUCATION.**

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**Department of Higher Education.**

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1595-7066 For the support of the Pipeline Fund established in section 2MMM of chapter 29 of the General Laws ..... \$1,500,000

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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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1599-6152 For an operating transfer to the State Retiree Benefits Trust Fund, established in section 24 of chapter 32A of the General Laws ..... \$450,000,000

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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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**Office of the Secretary of Health and Human Services.**

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1595-1067 For an operating transfer to the Delivery System Transformation Initiatives Trust Fund established pursuant to section 35UU of chapter 10 of the General Laws; provided, that these funds shall be expended pursuant to the delivery system transformation initiative master plan and hospital-specific plans approved in the MassHealth demonstration waiver pursuant to section 1115 of the Social Security Act, as codified at 42 U.S.C. section 1315 for state or federal fiscal year 2016; provided further, that all payments from the fund shall be: (a) subject to the availability of federal financial participation; (b) made only under federally-approved payment methods; (c) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (d) subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall make payments of up to \$49,338,667 from the Delivery System Transformation Initiatives Trust Fund to the Cambridge public health commission for federal fiscal year 2016 only after the Cambridge public health commission transfers up to \$24,669,334 of its funds to the Delivery System Transformation Initiatives Trust Fund using a federally-permissible source of funds which shall fully satisfy the non-federal share of the payment; and provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than March 15, 2017 on: (a) the payments made to each hospital; (b) the investments each hospital has made with this funding; and (c) each hospital's performance on the quality measures assessed under the delivery system transformation initiatives program ..... \$205,597,334

- 1595-1068 For an operating transfer to the MassHealth provider payment account in the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General Laws; provided, that, except as otherwise provided in this item, these funds shall be expended only for services provided during state or federal fiscal year 2016 or 2017; provided further, that all payments from the Medical Assistance Trust Fund shall be: (a) subject to the availability of federal financial participation; (b) made only under federally-approved payment methods; (c) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (d) subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall notify, in writing, the house and senate committees on ways and means and the joint committee on healthcare financing of increases in payments within 15 days; provided further, that the secretary of health and human services shall make a supplemental payment of up to \$120,000,000 from the Medical Assistance Trust Fund to the Cambridge public health commission for dates of service in state and federal fiscal year 2017 only after the Cambridge public health commission transfers up to \$60,000,000 of its funds to the Medical Assistance Trust Fund using a federally-permissible source of funds which shall fully satisfy the non-federal share of such payment; and provided further, that the secretary of health and human services shall make a payment of up to \$220,000,000 from the Medical Assistance Trust Fund to the Cambridge public health commission for qualifying state fiscal year 2017 public hospital transformation and incentive initiative payments only after the Cambridge public health commission transfers up to \$110,000,000 of its funds to the Medical Assistance Trust Fund using a federally-permissible source of funds which shall fully satisfy the non-federal share of such payment.....\$462,000,000
- 1595-1069 For an operating transfer to the Health Information Technology Trust Fund established pursuant to section 35RR of chapter 10 of the General Laws; provided, that these funds shall be expended for operating costs for the statewide health information exchange; and provided further, that these funds shall be expended for the operating costs for the health insurance exchange and integrated eligibility system.....\$12,853,272

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**TRANSPORTATION.**

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**Massachusetts Department of Transportation.**

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- 1595-6368 For an operating transfer to the Massachusetts Transportation Trust Fund established in section 4 of chapter 6C of the General Laws .....\$327,659,302  
Commonwealth Transportation Fund..... 100%
- 1595-6369 For an operating transfer to the Massachusetts Bay Transportation Authority pursuant to clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws.....\$187,000,000  
Commonwealth Transportation Fund..... 100%

1595-6370 For an operating transfer to the regional transit authorities organized pursuant to chapter 161B of the General Laws or predecessor statutes pursuant to clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws ..... \$80,000,000

Commonwealth Transportation Fund..... 100%

1595-6379 For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item and the associated fringe benefits shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth pursuant to section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for non-criminal motor vehicle traffic violations as described in chapter 90C of the General Laws..... \$9,695,431

Commonwealth Transportation Fund..... 100%

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## SECTION 3 LOCAL AID DISTRIBUTIONS.

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SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2017 the distribution to cities and towns of the balance of the State Lottery and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund and the Gaming Local Aid Fund, shall be \$1,021,928,272 and shall be apportioned to the cities and towns in accordance with this section.

Notwithstanding section 2 of chapter 70 of the General Laws or any other general or special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2017 the total amounts to be distributed and paid to each city and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified amounts to be distributed from said item 7061-0008 of said section 2 shall be in full satisfaction of the amounts due under chapter 70 of the General Laws.

For fiscal year 2017, the foundation budget category of "low income enrollment" for the purpose of calculating foundation enrollment shall be the number of students identified as economically disadvantaged by qualifying as a match in the Commonwealth's direct certification system through the EOHHS virtual gateway system in any of the last 4 enrollment collections dating back to the prior year under the programs, terms, and eligibility standards in effect for the Commonwealth in October 2015. Each district shall be assigned a low income decile based on its low income percentage which shall be calculated as its number of economically disadvantaged students over its total foundation enrollment. Each decile shall be assigned a low income rate, where the rate for the lowest percentage decile shall be \$3,775 and each subsequent decile shall increase by \$40 up to the highest percentage decile rate of \$4,135. All other foundation budget categories for each district shall be calculated in the same manner as in fiscal year 2016. The target local share shall be calculated using the same methodology used in fiscal year 2016. Preliminary local contribution shall be the municipality's fiscal year 2016 minimum required local contribution, increased or decreased by the municipal revenue growth factor; provided, that if a municipality's preliminary local contribution as a percentage of its foundation budget is more than 2.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 1 percentage point; and if a municipality's preliminary contribution as a percentage of its foundation budget is more than 7.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 2 percentage points. Minimum required local contribution for fiscal year 2017 shall be, for any municipality with a fiscal year 2017 preliminary contribution greater than its fiscal year 2017 target contribution, the preliminary local contribution reduced by 70 per cent of the gap between the preliminary local contribution and the target local contribution. No minimum required local contribution shall be greater than 90 percent of the district's foundation budget amount. Required local contribution shall be allocated among the districts to which a municipality belongs in direct proportion to the foundation budgets for the municipality's pupils at each of those districts. For fiscal year 2017, the "foundation aid increment" shall be the difference between: (a) the positive difference between a district's foundation budget and its required district contribution; and (b) prior year aid. The "minimum aid increment" shall be equal to \$55 multiplied by the district's foundation enrollment minus the foundation aid increment.

Chapter 70 aid for fiscal year 2017 shall be the sum of prior year aid plus the foundation aid increment, if any, plus the minimum aid increment, if any. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget.

If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994, and in which such district has not accepted the provisions of Section 260 of Chapter 165 of the Acts of 2014.

No payments to cities, towns or counties maintaining an agricultural school under this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted pursuant to section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district or independent agricultural and technical school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, under guidelines established by the secretary.

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
ABINGTON	\$7,579,849	\$1,891,429
ACTON	\$0	\$1,344,968
ACUSHNET	\$6,250,222	\$1,457,837
ADAMS	\$0	\$2,250,995
AGAWAM	\$19,138,982	\$3,542,159
ALFORD	\$0	\$13,493
AMESBURY	\$8,995,077	\$1,870,518
AMHERST	\$6,020,943	\$8,094,716
ANDOVER	\$9,520,514	\$1,718,058
ARLINGTON	\$11,012,669	\$7,294,509
ASHBURNHAM	\$0	\$764,476
ASHBY	\$0	\$421,006
ASHFIELD	\$93,413	\$178,502
ASHLAND	\$5,834,055	\$1,300,239
ATHOL	\$22,469	\$2,545,528
ATTLEBORO	\$35,586,541	\$5,485,230
AUBURN	\$8,792,968	\$1,646,647
AVON	\$1,335,023	\$666,409
AYER	\$0	\$727,877
BARNSTABLE	\$9,666,582	\$2,022,453
BARRE	\$0	\$864,738
BECKET	\$76,563	\$87,318
BEDFORD	\$4,352,414	\$1,103,725
BELCHERTOWN	\$13,673,306	\$1,635,974
BELLINGHAM	\$8,433,985	\$1,631,492
BELMONT	\$7,096,024	\$2,170,979
BERKLEY	\$3,934,448	\$585,020
BERLIN	\$449,505	\$193,850
BERNARDSTON	\$0	\$279,649
BEVERLY	\$7,750,842	\$5,614,909
BILLERICA	\$18,904,494	\$5,598,864
BLACKSTONE	\$122,447	\$1,316,049
BLANDFORD	\$43,655	\$122,086
BOLTON	\$4,366	\$189,835
BOSTON	\$216,128,435	\$182,163,335
BOURNE	\$5,034,613	\$1,409,475
BOXBOROUGH	\$0	\$242,536
BOXFORD	\$1,683,463	\$467,404
BOYLSTON	\$465,438	\$329,343
BRAINTREE	\$16,246,978	\$5,501,967
BREWSTER	\$968,749	\$379,639
BRIDGEWATER	\$74,372	\$3,501,957

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
BRIMFIELD	\$1,223,352	\$374,868
BROCKTON	\$171,012,998	\$20,131,981
BROOKFIELD	\$1,419,330	\$474,733
BROOKLINE	\$12,612,632	\$6,104,455
BUCKLAND	\$0	\$294,407
BURLINGTON	\$5,961,486	\$2,518,004
CAMBRIDGE	\$12,266,845	\$20,655,784
CANTON	\$5,303,714	\$2,061,875
CARLISLE	\$906,850	\$210,922
CARVER	\$9,863,519	\$1,404,600
CHARLEMONT	\$61,250	\$168,067
CHARLTON	\$21,633	\$1,392,991
CHATHAM	\$0	\$144,704
CHELMSFORD	\$10,746,368	\$4,880,124
CHELSEA	\$70,741,271	\$7,896,731
CHESHIRE	\$0	\$590,656
CHESTER	\$126,262	\$173,105
CHESTERFIELD	\$133,114	\$132,749
CHICOPEE	\$59,936,745	\$11,071,877
CHILMARK	\$0	\$3,606
CLARKSBURG	\$1,783,225	\$349,773
CLINTON	\$11,839,239	\$2,263,387
COHASSET	\$2,440,736	\$494,676
COLRAIN	\$5,321	\$277,497
CONCORD	\$2,865,879	\$1,115,436
CONWAY	\$617,374	\$171,837
CUMMINGTON	\$73,684	\$80,210
DALTON	\$236,011	\$1,093,940
DANVERS	\$6,629,052	\$2,738,485
DARTMOUTH	\$9,622,951	\$2,423,784
DEDHAM	\$4,525,098	\$3,144,221
DEERFIELD	\$1,085,623	\$461,807
DENNIS	\$0	\$523,637
DEVENS	\$308,558	\$0
DIGHTON	\$0	\$743,465
DOUGLAS	\$8,644,415	\$701,668
DOVER	\$728,362	\$184,957
DRACUT	\$19,068,977	\$3,368,801
DUDLEY	\$18,150	\$1,717,908
DUNSTABLE	\$2,961	\$236,487
DUXBURY	\$5,031,584	\$852,276
EAST BRIDGEWATER	\$10,479,107	\$1,439,210

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
EAST BROOKFIELD	\$186,016	\$278,851
EAST LONGMEADOW	\$10,115,944	\$1,391,745
EASTHAM	\$349,191	\$143,247
EASTHAMPTON	\$7,873,092	\$2,702,553
EASTON	\$9,823,611	\$2,105,551
EDGARTOWN	\$666,877	\$64,046
EGREMONT	\$0	\$60,665
ERVING	\$451,195	\$64,624
ESSEX	\$0	\$235,409
EVERETT	\$64,417,098	\$6,642,634
FAIRHAVEN	\$7,526,930	\$2,168,152
FALL RIVER	\$107,141,308	\$22,912,863
FALMOUTH	\$5,685,240	\$1,332,997
FITCHBURG	\$47,362,885	\$8,205,292
FLORIDA	\$544,087	\$47,857
FOXBOROUGH	\$8,810,280	\$1,432,154
FRAMINGHAM	\$40,393,871	\$9,565,912
FRANKLIN	\$27,903,911	\$2,375,806
FREETOWN	\$444,210	\$913,004
GARDNER	\$19,225,095	\$4,074,379
AQUINNAH	\$0	\$2,247
GEORGETOWN	\$5,407,948	\$688,782
GILL	\$0	\$233,871
GLOUCESTER	\$6,413,737	\$3,840,097
GOSHEN	\$96,111	\$76,920
GOSNOLD	\$16,414	\$2,016
GRAFTON	\$10,827,425	\$1,503,368
GRANBY	\$4,600,550	\$848,957
GRANVILLE	\$0	\$154,155
GREAT BARRINGTON	\$0	\$729,697
GREENFIELD	\$12,140,007	\$3,052,555
GROTON	\$0	\$744,800
GROVELAND	\$42,110	\$699,891
HADLEY	\$985,814	\$436,378
HALIFAX	\$2,746,462	\$872,805
HAMILTON	\$0	\$645,991
HAMPDEN	\$0	\$661,509
HANCOCK	\$205,060	\$54,286
HANOVER	\$6,795,549	\$2,036,793
HANSON	\$58,345	\$1,231,266
HARDWICK	\$8,345	\$447,619
HARVARD	\$1,896,961	\$1,423,910

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
HARWICH	\$0	\$414,160
HATFIELD	\$814,996	\$300,011
HAVERHILL	\$49,317,827	\$9,449,911
HAWLEY	\$35,202	\$41,610
HEATH	\$0	\$80,447
HINGHAM	\$6,842,695	\$1,517,438
HINSDALE	\$104,683	\$214,083
HOLBROOK	\$5,509,030	\$1,418,691
HOLDEN	\$5,275	\$1,838,299
HOLLAND	\$919,098	\$194,067
HOLLISTON	\$7,363,120	\$1,488,960
HOLYOKE	\$70,897,779	\$9,764,983
HOPEDALE	\$5,999,100	\$626,968
HOPKINTON	\$6,152,833	\$755,305
HUBBARDSTON	\$0	\$433,114
HUDSON	\$11,490,541	\$1,917,322
HULL	\$3,789,356	\$2,037,652
HUNTINGTON	\$257,686	\$331,372
IPSWICH	\$3,178,710	\$1,543,414
KINGSTON	\$4,276,885	\$922,882
LAKEVILLE	\$73,946	\$786,715
LANCASTER	\$8,257	\$919,079
LANESBOROUGH	\$762,663	\$331,669
LAWRENCE	\$178,458,236	\$18,878,674
LEE	\$2,029,359	\$598,798
LEICESTER	\$9,661,287	\$1,669,447
LENOX	\$1,226,895	\$512,497
LEOMINSTER	\$43,889,797	\$5,502,877
LEVERETT	\$285,371	\$171,624
LEXINGTON	\$11,166,721	\$1,473,560
LEYDEN	\$0	\$79,165
LINCOLN	\$967,767	\$654,570
LITTLETON	\$3,895,818	\$683,464
LONGMEADOW	\$4,587,691	\$1,343,327
LOWELL	\$138,588,381	\$24,218,151
LUDLOW	\$13,564,533	\$2,937,246
LUNENBURG	\$6,248,530	\$1,016,777
LYNN	\$148,268,147	\$21,527,404
LYNNFIELD	\$4,206,331	\$999,980
MALDEN	\$48,846,419	\$12,062,930
MANCHESTER	\$0	\$213,824
MANSFIELD	\$18,610,109	\$2,144,712



<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
MARBLEHEAD	\$5,644,629	\$1,094,898
MARION	\$694,733	\$216,950
MARLBOROUGH	\$23,192,366	\$5,234,015
MARSHFIELD	\$14,297,323	\$2,082,916
MASHPEE	\$4,493,526	\$353,752
MATTAPOISETT	\$799,465	\$389,693
MAYNARD	\$4,628,123	\$1,510,550
MEDFIELD	\$6,063,084	\$1,393,771
MEDFORD	\$11,719,376	\$11,662,844
MEDWAY	\$10,301,469	\$1,173,042
MELROSE	\$8,166,076	\$4,931,008
MENDON	\$17,749	\$392,923
MERRIMAC	\$39,015	\$808,989
METHUEN	\$41,682,773	\$5,227,821
MIDDLEBOROUGH	\$17,709,989	\$2,370,560
MIDDLEFIELD	\$13,200	\$51,114
MIDDLETON	\$1,606,481	\$526,087
MILFORD	\$21,938,740	\$2,936,797
MILLBURY	\$7,019,398	\$1,702,613
MILLIS	\$4,725,652	\$1,006,662
MILLVILLE	\$70,437	\$391,647
MILTON	\$6,303,007	\$3,089,454
MONROE	\$49,377	\$17,679
MONSON	\$7,455,965	\$1,255,118
MONTAGUE	\$0	\$1,377,972
MONTEREY	\$0	\$44,455
MONTGOMERY	\$21,042	\$83,443
MOUNT WASHINGTON	\$32,776	\$28,822
NAHANT	\$499,903	\$363,294
NANTUCKET	\$3,067,074	\$76,182
NATICK	\$9,117,845	\$3,663,916
NEEDHAM	\$8,671,395	\$1,678,488
NEW ASHFORD	\$179,597	\$19,530
NEW BEDFORD	\$132,385,625	\$22,118,299
NEW BRAINTREE	\$0	\$126,928
NEW MARLBOROUGH	\$2,269	\$56,309
NEW SALEM	\$0	\$99,760
NEWBURY	\$16,844	\$497,951
NEWBURYPORT	\$3,851,292	\$2,452,232
NEWTON	\$20,926,207	\$5,650,430
NORFOLK	\$3,380,055	\$922,065
NORTH ADAMS	\$13,676,653	\$4,265,701

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
NORTH ANDOVER	\$8,181,977	\$1,970,470
NORTH ATTLEBOROUGH	\$20,297,411	\$2,766,235
NORTH BROOKFIELD	\$4,236,418	\$766,149
NORTH READING	\$6,937,937	\$1,707,214
NORTHAMPTON	\$7,313,539	\$4,226,061
NORTHBOROUGH	\$3,849,770	\$1,072,503
NORTHBRIDGE	\$15,403,891	\$2,029,585
NORTHFIELD	\$9,265	\$347,389
NORTON	\$12,603,140	\$1,998,387
NORWELL	\$3,535,958	\$1,030,723
NORWOOD	\$5,941,876	\$4,472,340
OAK BLUFFS	\$910,282	\$69,927
OAKHAM	\$5,880	\$184,471
ORANGE	\$5,222,159	\$1,553,879
ORLEANS	\$341,625	\$165,157
OTIS	\$0	\$34,972
OXFORD	\$10,408,194	\$1,977,095
PALMER	\$10,784,150	\$1,928,274
PAXTON	\$0	\$520,297
PEABODY	\$19,070,452	\$6,940,639
PELHAM	\$228,151	\$153,051
PEMBROKE	\$13,344,512	\$1,616,268
PEPPERELL	\$0	\$1,435,056
PERU	\$89,104	\$109,808
PETERSHAM	\$429,223	\$110,229
PHILLIPSTON	\$0	\$177,359
PITTSFIELD	\$40,155,219	\$8,301,569
PLAINFIELD	\$39,513	\$48,238
PLAINVILLE	\$2,864,951	\$729,447
PLYMOUTH	\$24,315,047	\$3,767,571
PLYMPTON	\$721,030	\$228,107
PRINCETON	\$0	\$284,682
PROVINCETOWN	\$280,401	\$132,996
QUINCY	\$26,763,766	\$18,359,642
RANDOLPH	\$15,437,048	\$4,997,749
RAYNHAM	\$0	\$1,093,347
READING	\$10,465,569	\$3,117,100
REHOBOTH	\$0	\$1,002,278
REVERE	\$54,617,919	\$9,890,756
RICHMOND	\$353,789	\$104,025
ROCHESTER	\$1,788,722	\$408,373
ROCKLAND	\$13,244,361	\$2,541,816

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
ROCKPORT	\$1,439,096	\$420,726
ROWE	\$134,795	\$3,788
ROWLEY	\$25,266	\$519,243
ROYALSTON	\$0	\$172,860
RUSSELL	\$168,465	\$237,470
RUTLAND	\$0	\$889,450
SALEM	\$21,600,632	\$6,632,742
SALISBURY	\$33,688	\$607,522
SANDISFIELD	\$0	\$33,319
SANDWICH	\$6,902,818	\$1,083,723
SAUGUS	\$5,488,812	\$3,527,509
SAVOY	\$510,509	\$111,407
SCITUATE	\$5,346,391	\$1,934,249
SEEKONK	\$5,086,215	\$1,183,182
SHARON	\$7,138,517	\$1,345,974
SHEFFIELD	\$15,212	\$234,244
SHELBURNE	\$0	\$251,447
SHERBORN	\$575,738	\$208,269
SHIRLEY	\$0	\$1,261,506
SHREWSBURY	\$19,524,868	\$2,678,416
SHUTESBURY	\$619,856	\$163,053
SOMERSET	\$6,241,856	\$1,474,727
SOMERVILLE	\$20,010,098	\$24,226,179
SOUTH HADLEY	\$7,876,784	\$2,511,183
SOUTHAMPTON	\$2,507,986	\$612,659
SOUTHBOROUGH	\$2,877,481	\$420,544
SOUTHBRIDGE	\$20,326,113	\$3,382,636
SOUTHWICK	\$0	\$1,212,854
SPENCER	\$49,601	\$2,174,754
SPRINGFIELD	\$319,871,030	\$36,399,631
STERLING	\$0	\$666,595
STOCKBRIDGE	\$0	\$95,843
STONEHAM	\$3,971,684	\$3,573,444
STOUGHTON	\$15,113,667	\$3,079,009
STOW	\$2,191	\$404,767
STURBRIDGE	\$3,707,004	\$744,926
SUDBURY	\$4,688,560	\$1,345,946
SUNDERLAND	\$855,618	\$485,985
SUTTON	\$5,355,735	\$750,569
SWAMPSCOTT	\$3,310,885	\$1,244,577
SWANSEA	\$7,155,893	\$1,805,899
TAUNTON	\$55,445,220	\$8,087,075

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
TEMPLETON	\$8,256	\$1,340,791
TEWKSBURY	\$13,012,055	\$2,676,112
TISBURY	\$613,676	\$94,282
TOLLAND	\$0	\$17,772
TOPSFIELD	\$1,140,038	\$589,756
TOWNSEND	\$0	\$1,263,653
TRURO	\$297,044	\$28,927
TYNGSBOROUGH	\$7,262,434	\$929,209
TYRINGHAM	\$38,498	\$12,208
UPTON	\$19,248	\$511,914
UXBRIDGE	\$9,275,834	\$1,323,004
WAKEFIELD	\$5,698,785	\$3,239,210
WALES	\$933,261	\$227,105
WALPOLE	\$7,848,821	\$2,450,510
WALTHAM	\$10,010,357	\$9,233,209
WARE	\$9,311,180	\$1,659,994
WAREHAM	\$12,708,042	\$1,902,369
WARREN	\$0	\$869,917
WARWICK	\$0	\$122,284
WASHINGTON	\$3,051	\$90,816
WATERTOWN	\$4,540,881	\$6,413,489
WAYLAND	\$3,855,348	\$869,138
WEBSTER	\$11,901,247	\$2,380,650
WELLESLEY	\$8,196,382	\$1,245,571
WELLFLEET	\$185,664	\$56,200
WENDELL	\$0	\$167,569
WENHAM	\$0	\$411,859
WEST BOYLSTON	\$2,957,025	\$766,089
WEST BRIDGEWATER	\$3,549,808	\$628,755
WEST BROOKFIELD	\$201,348	\$468,318
WEST NEWBURY	\$0	\$284,899
WEST SPRINGFIELD	\$24,082,496	\$3,446,013
WEST STOCKBRIDGE	\$0	\$93,488
WEST TISBURY	\$0	\$178,595
WESTBOROUGH	\$5,488,468	\$1,114,216
WESTFIELD	\$33,656,694	\$6,052,967
WESTFORD	\$16,706,565	\$2,043,382
WESTHAMPTON	\$465,470	\$139,329
WESTMINSTER	\$0	\$629,429
WESTON	\$3,165,109	\$359,663
WESTPORT	\$4,425,482	\$1,169,792
WESTWOOD	\$4,971,878	\$701,474

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
WEYMOUTH	\$27,883,625	\$8,383,979
WHATELY	\$256,850	\$129,036
WHITMAN	\$78,029	\$2,328,272
WILBRAHAM	\$0	\$1,407,209
WILLIAMSBURG	\$528,925	\$291,099
WILLIAMSTOWN	\$960,921	\$917,995
WILMINGTON	\$11,167,160	\$2,390,882
WINCHENDON	\$11,366,930	\$1,617,597
WINCHESTER	\$7,924,363	\$1,422,626
WINDSOR	\$26,342	\$99,850
WINTHROP	\$6,450,815	\$4,053,454
WOBURN	\$8,583,684	\$5,756,326
WORCESTER	\$235,339,093	\$39,957,279
WORTHINGTON	\$237,091	\$120,775
WRENTHAM	\$3,709,903	\$896,437
YARMOUTH	\$0	\$1,213,987
<b>Total Municipal</b>	<b>\$3,916,775,072</b>	<b>\$1,021,928,272</b>

<b>Regional School District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
ACTON BOXBOROUGH	\$14,696,071	\$0
ADAMS CHESHIRE	\$10,234,243	\$0
AMHERST PELHAM	\$9,431,797	\$0
ASHBURNHAM WESTMINSTER	\$10,675,483	\$0
ASSABET VALLEY	\$4,624,650	\$0
ATHOL ROYALSTON	\$17,267,570	\$0
AYER SHIRLEY	\$8,144,051	\$0
BERKSHIRE HILLS	\$2,839,128	\$0
BERLIN BOYLSTON	\$1,091,688	\$0
BLACKSTONE MILLVILLE	\$10,826,779	\$0
BLACKSTONE VALLEY	\$8,153,324	\$0
BLUE HILLS	\$4,573,716	\$0
BRIDGEWATER RAYNHAM	\$20,968,661	\$0
BRISTOL COUNTY	\$3,015,502	\$0
BRISTOL PLYMOUTH	\$10,847,624	\$0
CAPE COD	\$2,130,477	\$0
CENTRAL BERKSHIRE	\$8,629,219	\$0
CHESTERFIELD GOSHEN	\$741,100	\$0
CONCORD CARLISLE	\$2,175,589	\$0
DENNIS YARMOUTH	\$6,993,814	\$0
DIGHTON REHOBOTH	\$12,696,956	\$0
DOVER SHERBORN	\$1,768,626	\$0
DUDLEY CHARLTON	\$24,151,183	\$0
ESSEX NORTH SHORE	\$3,355,355	\$0
FARMINGTON RIVER	\$427,060	\$0
FRANKLIN COUNTY	\$3,475,026	\$0
FREETOWN LAKEVILLE	\$10,849,513	\$0
FRONTIER	\$2,804,715	\$0
GATEWAY	\$5,580,489	\$0
GILL MONTAGUE	\$6,152,674	\$0
GREATER FALL RIVER	\$15,844,943	\$0
GREATER LAWRENCE	\$22,489,321	\$0
GREATER LOWELL	\$23,860,787	\$0
GREATER NEW BEDFORD	\$24,771,185	\$0
GROTON DUNSTABLE	\$10,706,573	\$0
HAMILTON WENHAM	\$3,554,656	\$0
HAMPDEN WILBRAHAM	\$11,651,894	\$0
HAMPSHIRE	\$3,210,153	\$0
HAWLEMONT	\$619,422	\$0

<b>Regional School District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
KING PHILIP	\$7,399,780	\$0
LINCOLN SUDBURY	\$2,953,706	\$0
MANCHESTER ESSEX	\$2,926,838	\$0
MARTHAS VINEYARD	\$2,814,000	\$0
MASCONOMET	\$5,034,459	\$0
MENDON UPTON	\$12,253,186	\$0
MINUTEMAN	\$2,198,257	\$0
MOHAWK TRAIL	\$5,973,434	\$0
MONOMOY	\$3,148,625	\$0
MONTACHUSETT	\$13,920,325	\$0
MOUNT GREYLOCK	\$1,733,153	\$0
NARRAGANSETT	\$9,834,774	\$0
NASHOBA	\$6,756,060	\$0
NASHOBA VALLEY	\$3,658,184	\$0
NAUSET	\$3,421,279	\$0
NEW SALEM WENDELL	\$671,492	\$0
NORFOLK COUNTY	\$1,185,854	\$0
NORTH MIDDLESEX	\$20,107,493	\$0
NORTHAMPTON SMITH	\$903,575	\$0
NORTHBORO SOUTHBORO	\$3,034,084	\$0
NORTHEAST METROPOLITAN	\$8,708,393	\$0
NORTHERN BERKSHIRE	\$4,666,196	\$0
OLD COLONY	\$3,240,924	\$0
OLD ROCHESTER	\$2,780,084	\$0
PATHFINDER	\$5,422,745	\$0
PENTUCKET	\$12,968,282	\$0
PIONEER	\$4,107,161	\$0
QUABBIN	\$16,463,038	\$0
QUABOAG	\$8,615,171	\$0
RALPH C MAHAR	\$5,375,880	\$0
SHAWSHEEN VALLEY	\$6,350,691	\$0
SILVER LAKE	\$7,848,542	\$0
SOMERSET BERKLEY	\$4,073,597	\$0
SOUTH MIDDLESEX	\$4,282,382	\$0
SOUTH SHORE	\$4,247,560	\$0
SOUTHEASTERN	\$14,894,785	\$0
SOUTHERN BERKSHIRE	\$1,927,571	\$0
SOUTHERN WORCESTER	\$10,147,042	\$0
SOUTHFIELD	\$0	\$0
SOUTHWICK TOLLAND GRANVILLE	\$9,715,578	\$0
SPENCER EAST BROOKFIELD	\$13,553,834	\$0
TANTASQUA	\$8,429,344	\$0

<b>Regional School District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
TRI COUNTY	\$5,630,378	\$0
TRITON	\$8,564,841	\$0
UPISLAND	\$842,602	\$0
UPPER CAPE COD	\$2,968,265	\$0
WACHUSETT	\$25,828,825	\$0
WHITMAN HANSON	\$24,436,230	\$0
WHITTIER	\$8,841,207	\$0
<b>Total Regional</b>	<b>\$690,890,723</b>	<b>\$0</b>
<b>Total State</b>	<b>\$4,607,665,795</b>	<b>\$1,021,928,272</b>



1 **SECTION 4.** Chapter 3 of the General Laws is hereby amended by adding the following  
2 section:-

3           Section 71. (a) There shall be a permanent special legislative commission on older  
4 lesbian, gay, bisexual and transgender, hereinafter referred to as LGBT, adults and their  
5 caregivers to consist of the following members, or their designees: the house and senate chairs of  
6 the joint committee on elder affairs, who shall serve as co-chairs; the secretary of elder affairs;  
7 the director of housing and community development; the commissioner of public health; the  
8 director of the LGBT Aging Project; the president of Fenway Health; the executive director of  
9 the Gay & Lesbian Advocates & Defenders; a representative of the National Association on HIV  
10 Over Fifty, Inc.; the executive director of MassEquality; the executive director of the Mass  
11 Home Care; the director of AARP Massachusetts; the executive director of the Massachusetts  
12 Association of Councils on Aging, Inc.; the director of the Massachusetts Senior Care  
13 Association; the director of the Massachusetts Council for Home Care Aides Services, Inc.; and  
14 5 members appointed by the governor, 1 of whom shall be a member of the Massachusetts bar  
15 who practices elder law, 1 of whom shall be an expert in LGBT public policy or research and 3  
16 LGBT elders, at least 1 of whom shall be transgender. The governor's appointees shall ensure  
17 that the commission has at least 1 representative from each of the following areas: Cape Cod,  
18 western Massachusetts and central Massachusetts.

19           (b) The commission shall investigate, analyze and study the health, housing, financial,  
20 psychosocial and long-term care needs of older LGBT adults and their caregivers and shall make  
21 recommendations to improve access to benefits and services where appropriate and necessary.  
22 In furtherance of its duties, the commission shall: (1) examine the impact of state policies and  
23 regulations on LGBT older adults and make recommendations to ensure equality of access,  
24 treatment, care and benefits; (2) examine strategies to increase provider awareness of the needs  
25 of LGBT older adults and their caregivers and improve the competence of and access to  
26 treatment, services and on-going care, including preventive care; (3) assess the funding and  
27 programming needed to enhance services to the growing population of LGBT older adults; (4)  
28 examine best practices for increasing access, reducing isolation, preventing abuse and  
29 exploitation, promoting independence and self-determination, strengthening caregiving,  
30 eliminating disparities and improving quality of life; (5) examine whether certain policies and  
31 practices, or the absence thereof, promote the premature admission of LGBT older adults to  
32 institutional care; (6) recommend, as appropriate and necessary, lower cost and culturally  
33 appropriate home and community-based alternatives to institutional care; (7) examine the  
34 feasibility of developing statewide training curricula to improve provider competency in the  
35 delivery of health, housing and long-term support services to older LGBT adults and their

36 caregivers; and (8) examine outreach protocols to reduce apprehension among LGBT elders and  
37 caregivers of utilizing mainstream providers.

38 (c) The commission, in formulating its recommendations, shall take into account the best  
39 policies and practices in other states and jurisdictions. The commission may hold regular public  
40 meetings, fact-finding hearings and other public forums as it considers necessary.

41 (d) The commission may accept and solicit funds, including any gifts, donations, grants  
42 or bequests or any federal funds, to further the purposes of this section. These funds shall be  
43 deposited in a separate account with the state treasurer, be received by the treasurer on behalf of  
44 the commonwealth, and be expended by the commission in accordance with law.

45 (e) The commission shall annually report its activities and findings, as well as any  
46 recommendations to the governor, the clerks of the house of representatives and the senate and  
47 the house and senate chairs of the joint committee on elder affairs on or before December 31.

48 **SECTION 5.** Section 16Y of chapter 6A of the General Laws is hereby repealed.

49 **SECTION 6.** Chapter 29 of the General Laws is hereby amended by inserting after section  
50 2RRRR, inserted by section 48 of chapter 46 of the acts of 2015, the following 2 sections:-

51 Section 2SSSS. There shall be established and set up on the books of the  
52 commonwealth a separate fund to be known as the MassHealth Delivery System Reform Trust  
53 Fund, referred to herein as the fund. The secretary of health and human services shall be the  
54 trustee of the fund and shall expend money in the fund for the purposes described herein. There  
55 shall be credited to the fund: (i) any transfers from the Health Safety Net Trust Fund established  
56 by section 66 of chapter 118E; (ii) an amount equal to any federal financial participation  
57 revenues claimed and received by the commonwealth for eligible expenditures made from the  
58 fund; and (iii) any revenue from appropriations or other monies authorized by the general court  
59 and specifically designated to be credited to the fund. Amounts credited to the fund shall be  
60 expended without further appropriation.

61 The fund's resources may be expended for Medicaid payments, including enhanced  
62 service payments, and incentive payments to qualifying providers or care organizations under  
63 an approved state plan or federal waiver; provided, that all payments from the fund shall be: (i)  
64 subject to the availability of federal financial participation; (ii) made only under federally-  
65 approved payment methods; (iii) consistent with federal funding requirements and all federal  
66 payment limits as determined by the secretary of health and human services; and (iv) subject to  
67 the terms and conditions of an agreement with the executive office of health and human  
68 services. Effective October 1 of each provider or care organization rate year, the secretary of

69 health and human services shall expend amounts in the fund for MassHealth services provided  
70 by qualifying acute care hospital providers under contract with the executive office of health  
71 and human services or under subcontracts with managed care organizations that contract with  
72 said executive office in connection with the MassHealth program; provided, that not less than  
73 the amount necessary to satisfy the non-federal share of \$250,000,000 in payments to said  
74 hospitals directly or to said managed care organizations for their payments to hospitals  
75 participating in their respective provider networks; provided further, that the sum of all  
76 projected payments to said hospitals or managed care organizations shall not exceed  
77 \$250,000,000 annually and such \$250,000,000 in payments shall be in addition to the sum of (i)  
78 the amount of reimbursement otherwise provided for and payable in each contract year to said  
79 hospitals under contracts executed pursuant to the request for applications issued periodically  
80 by the executive office of health and human services for the procurement of acute care hospital  
81 services under the MassHealth program; and (ii) the portion, as determined by the secretary, of  
82 payments made under the contracts executed between managed care organizations and the  
83 executive office of health and human services which are projected to be needed by said  
84 managed care organizations for payments to hospitals contracted to participate in the provider  
85 networks of said managed care organizations. The funds credited and deposited into the fund,  
86 which are not expended for the \$250,000,000 in additional payments directed by the preceding  
87 sentence, may be expended for incentive payments to care organizations or providers under  
88 contract with the executive office of health and human services to provide MassHealth services;  
89 provided, that all such incentive payments shall be consistent with the relevant provisions of the  
90 commonwealth's Medicaid state plan under Title XIX of the federal social security act, or any  
91 waiver of said Title XIX provisions granted by the federal centers for Medicare and Medicaid  
92 services.

93 To accommodate timing discrepancies between the receipt of revenue and related  
94 expenditures, the comptroller may certify for payment amounts not to exceed the most recent  
95 estimate of revenues as certified by the secretary of health and human services to be transferred,  
96 credited or deposited under this section. Monies remaining in the fund at the end of a fiscal year  
97 shall not revert to the General Fund; provided, however, that the comptroller shall report the  
98 amount remaining in the fund at the end of each fiscal year to the house and senate committees  
99 on ways and means.

100 Section 2TTTT. There shall be a Massachusetts Sexual Assault Nurse Examiner Trust  
101 Fund, hereinafter referred to as the trust fund. The trust fund shall be administered by the  
102 commissioner of public health for the purpose of supporting the sexual assault nurse examiner  
103 program. There shall be credited to the trust fund all monies received from public or private  
104 sources for the sexual assault nurse examiner program, including, but not limited to, gifts,  
105 grants, donations, bequests, contributions of cash or securities, contributions of services or  
106 property in kind from persons or other governmental, non-governmental, quasi-governmental or

107 local governmental entities. Expenditures from the trust fund shall be made to support the  
108 sexual assault nurse examiner program, including, but not limited to: (i) costs of the sexual  
109 assault nurse examiner program, including coordination and oversight of sexual assault nurse  
110 examiner services; (ii) wrap-around services for sexual assault patients of all ages that may  
111 include medical follow-up, behavioral health intervention, or crisis intervention; (iii) training  
112 that supports certification and recertification of sexual assault nurse examiners, including  
113 expenditures for training consultants, materials and venues, continuing education, and  
114 professional development opportunities; (iv) educational, outreach, and technical assistance  
115 efforts for professional and public audiences that may include training and outreach material  
116 development and production; (v) costs associated with sexual assault nurse examiner and sexual  
117 assault programs, grants and initiatives of the director; and (vi) other services needed by the  
118 sexual assault nurse examiner program to support program operations and development. The  
119 department of public health may incur expenses, and the comptroller may certify amounts for  
120 payment, in anticipation of expected receipts; provided, however, that no expenditure shall be  
121 made from the fund which shall cause the fund to be in deficit at the close of the fiscal year.  
122 Amounts credited to the fund shall not be subject to further appropriation and monies remaining  
123 in the fund at the end of a fiscal year shall not revert to the General Fund and shall be available  
124 for expenditure in the subsequent fiscal year.

125 **SECTION 7.** Subsection (i) of section 184C of chapter 94 of the General Laws, as appearing in  
126 the 2014 Official Edition, is hereby amended by inserting after the second sentence the following  
127 sentence:-

128 For the purposes of this subsection, and unless the deputy director determines otherwise,  
129 individual items that differ only by color, flavor or scent shall be counted as the same item if  
130 they are identical in all other aspects, including price, size and brand.

131 **SECTION 8.** Section 7 of chapter 94C of the General Laws, as amended by sections 82 and 83  
132 of chapter 46 of the acts of 2015, is hereby further amended by inserting after the word  
133 “druggist”, each time it appears, in the fifth and sixth sentences, the following words:- or  
134 outsourcing facility.

135 **SECTION 9.** Section 3 of chapter 111B of the General Laws, as appearing in the 2014 Official  
136 Edition, is hereby amended by striking out the words “intoxicated persons or alcoholics”, in line  
137 17, and inserting in place thereof the following words:- incapacitated persons, or any acute-care  
138 hospital or satellite emergency facility, as defined in section 51 ½ of chapter 111.

139 **SECTION 10.** Said section 3 of said chapter 111B, as so appearing, is hereby further amended  
140 by striking out the words “the condition of an intoxicated person who, by reason of the  
141 consumption of intoxicating liquor is”, in lines 24 and 25, and inserting in place thereof the

142 following words:- the condition of a person who, by reason of the consumption of an intoxicating  
143 liquor, controlled substance, toxic vapor or other substance that causes the individual to become.

144 **SECTION 11.** Said section 3 of said chapter 111B, as so appearing, is hereby further amended  
145 by striking out, in lines 35 and 36, the words “intoxicated persons and alcoholics” and inserting  
146 in place thereof the following words:- individuals with an alcohol use disorder or substance use  
147 disorder, or any acute-care hospital or satellite emergency facility, as defined in section 51 ½ of  
148 chapter 111.

149 **SECTION 12.** Said section 3 of said chapter 111B, as so appearing, is hereby further amended  
150 by inserting after the words “of alcoholics”, in line 40, the following words:- , or any acute-care  
151 hospital or satellite emergency facility, as defined in section 51 ½ of chapter 111.

152 **SECTION 13.** Section 8 of said chapter 111B, as so appearing, is hereby amended by inserting  
153 after the word “incapacitated”, in line 1, the following words:- by reason of the consumption of  
154 intoxicating liquor.

155 **SECTION 14.** Said section 8 of said chapter 111B, as so appearing, is hereby further amended  
156 by striking, in line 37, the words “incapacitated person” and inserting in place thereof the  
157 following words:- person incapacitated by reason of the consumption of intoxicating liquor.

158 **SECTION 15.** Said section 8 of said chapter 111B, as so appearing, is hereby further amended  
159 by striking, in lines 45 and 46, the words “an incapacitated person” and inserting in place thereof  
160 the following words:- a person incapacitated by reason of the consumption of intoxicating liquor.

161 **SECTION 16.** Said chapter 111B is hereby amended by inserting after section 8 the following  
162 section:-

163           Section 8A. Any person who is incapacitated for a reason other than the consumption of  
164 intoxicating liquor may be assisted by a police officer, with or without the person’s consent, to  
165 the person’s residence or to a facility. For purposes of this section, to determine whether or not a  
166 person is incapacitated, the police officer may request the person to submit to reasonable tests of  
167 coordination, coherency of speech and breath. Only when such tests indicate that the person is  
168 incapacitated shall the person be placed into protective custody and immediately transferred to  
169 the person’s residence or to a facility for treatment. Whenever a police officer assists any person  
170 under the age of 18 in accordance with this section, the police officer shall notify the parent or  
171 guardian of any such person forthwith.

172           No person assisted in accordance with this section shall be held in protective custody at a  
173 police station or against the person’s will; provided, that a police officer may hold an

174 incapacitated person in protective custody while attempting to locate that person's residence or a  
175 facility or transporting an incapacitated person to that person's residence or a facility.

176 A police officer acting in accordance with the provisions of this section may use such  
177 force as is reasonably necessary to carry out the officer's authorized responsibilities. If the  
178 police officer reasonably believes that the officer's safety or the safety of other persons present  
179 so requires, the officer may search the person assisted and the immediate surroundings of such  
180 person, but only to the extent necessary to discover and seize any items or dangerous weapons  
181 which may on that occasion pose a danger to the person, the officer or other persons present;  
182 such items taken shall be inventoried and returned to the person when the person is no longer  
183 incapacitated.

184 A person assisted in accordance with this section shall not be considered to have been  
185 arrested or to have been charged with any crime. An entry of custody shall be made indicating  
186 the date, time, place of custody, the name of the assisting officer and the name of the officer in  
187 charge. Any such entry shall not be treated for any purposes as an arrest or criminal record.

188 **SECTION 17.** Section 64 of chapter 118E of the General Laws, as so appearing, is hereby  
189 amended by striking out the definition "total acute hospital assessment amount" and inserting in  
190 place thereof the following definition:-

191 "Total acute hospital assessment amount", an amount equal to \$410,000,000 plus 50  
192 percent of the estimated cost, as determined by the secretary of administration and finance, of  
193 administering the health safety net and related assessments in accordance with sections 65 to  
194 69, inclusive, including those assessments transferred to the MassHealth Delivery System  
195 Reform Trust Fund.

196 **SECTION 18.** Section 64 of said chapter 118E, as so appearing, is hereby amended by striking  
197 out the definition "total acute hospital assessment amount", as inserted by section 17, and  
198 inserting in place thereof the following definition:-

199 "Total acute hospital assessment amount", an amount equal to \$160,000,000 plus 50 per  
200 cent of the estimated cost, as determined by the secretary of administration and finance, of  
201 administering the health safety net and related assessments in accordance with sections 65 to  
202 69, inclusive.

203 **SECTION 19.** Subsection (b) of section 66 of said chapter 118E, as so appearing, is hereby  
204 amended by striking out the second sentence and inserting in place thereof the following 2  
205 sentences:-

206 The office shall transfer \$250,000,000 of the amounts paid by acute hospitals under section 67  
207 to the MassHealth Delivery System Reform Trust Fund established under section 2SSSS of  
208 chapter 29. The office shall expend amounts in the fund, except for amounts transferred to the  
209 Commonwealth Care Trust Fund or the MassHealth Delivery System Reform Trust Fund, for  
210 payments to hospitals and community health centers for reimbursable health services provided  
211 to uninsured and underinsured residents of the commonwealth, consistent with the requirements  
212 of this section and section 69 and the regulations adopted by the office.

213 **SECTION 20.** Section 53 of chapter 146 of the General Laws, as so appearing, is hereby  
214 amended by striking out subsection (e) and inserting in place thereof the following 3  
215 subsections:-

216 (e) A public utility company that operates self-propelled truck mounted cranes, derricks  
217 and similar hoisting equipment for the maintenance and construction of the equipment of such  
218 company shall be exempt from the provisions of this section; provided, that the company has: (i)  
219 at least 1 supervisory employee who holds a license issued by the department pursuant to this  
220 section, who is designated as the responsible person in charge of such hoisting equipment; and  
221 (ii) a company in-service training program for employees. Such exemption shall only apply if the  
222 in-service training program for employees has been approved by the department. The in-service  
223 training program may be audited by the department. The public utility company shall issue a  
224 company license to each trained and certified employee which shall contain a picture of the  
225 licensee, a list of the specific hoisting equipment that the licensee has been qualified to operate  
226 and the signature of the supervisory employee who holds a department license. The  
227 commissioner may adopt rules and regulations to permit operation of additional types of  
228 equipment for which employees of exempt public utility companies have been trained and  
229 certified in an approved in-service licensing program.

230 (f) Any other company that has equipment such as cranes, derricks and similar hoisting  
231 equipment operated only upon public utility company property or equipment shall be exempt  
232 from the provisions of this section; provided, however, that: (i) the company has met the  
233 requirements set forth in clauses (i) and (ii) of subsection (e); (ii) such company's employees  
234 have obtained a company license from an approved in-service training program of the public  
235 utility company for which they are performing work; or (iii) such company's employees are  
236 working at the direction of the public utility company and performing work associated with  
237 service restoration in connection with a weather or other emergency causing damage to property  
238 or equipment. The public utility company shall provide written or electronic notification to the  
239 commissioner prior to the commencement of such work.

240 (g) Any other company that operates hoisting equipment specifically limited to industrial  
241 lift trucks, forklifts, overhead cranes and other hoisting equipment, specifically authorized by the

242 department and used exclusively on company property shall be exempt from this section;  
243 provided, however, that the company has met the requirements of clauses (i) and (ii) of  
244 subsection (e) and at least 1 supervisory employee is on site at all times of operation who holds a  
245 license issued by the department under this section and who is designated as the responsible  
246 person in charge of hoisting equipment during that period of operation.

247 **SECTION 21.** Section 20 of chapter 161A of the General Laws, as so appearing, is hereby  
248 amended by striking out, in line 4, the words “not later than April 15”.

249 **SECTION 22.** Sections 131 and 226 of chapter 139 of the acts of 2012 are hereby repealed.

250 **SECTION 23.** Section 186 of chapter 38 of the acts of 2013 is hereby repealed.

251 **SECTION 24.** Chapter 287 of the acts of 2014 is hereby amended by striking out sections 4, 27,  
252 34, 91 and 120.

253 **SECTION 25.** Section 32 of chapter 52 of the acts of 2016 is hereby amended by inserting after  
254 subsection (h) the following subsection:-

255 (i) The department of public health shall annually collect, in manner to be determined by  
256 the department, the frequency and location of substance abuse evaluations ordered pursuant to  
257 this section. The department shall report such information to the joint committee on health care  
258 financing, the joint committee on mental health and substance abuse and the house and senate  
259 committees on ways and means, annually, on or before January 1.

260 **SECTION 26.** The health policy commission, in consultation with the department of public  
261 health, shall implement a 2-year pilot program to further test a model of emergency department  
262 initiated medication-assisted treatment, including but not limited to buprenorphine and  
263 naltrexone, for individuals suffering from substance use disorder. The program shall include  
264 referral to and connection with outpatient medication assisted treatment with the goals of  
265 increasing rates of engagement and retention in evidence-based treatment. The commission shall  
266 implement the program at no more than 3 sites in the commonwealth, to be selected by the  
267 commission through a competitive process. Applicants shall demonstrate community need and  
268 the capacity to implement the integrated model aimed at providing care for individuals with  
269 substance use disorder who present in the emergency setting with symptoms of an overdose or  
270 after being administered naloxone. The commission shall consider evidence-based practices  
271 from successful programs implemented nationally in the development of the program. The  
272 commission may direct not more than \$3,000,000 from the Distressed Hospital Trust Fund  
273 established in section 2GGGG of chapter 29 of the General Laws to fund the implementation of  
274 the program. The commission shall report to the joint committee on mental health and substance



275 abuse and the house and senate committees on ways and means not later than 12 months  
276 following completion of the program on the results of the program, including effectiveness,  
277 efficiency and sustainability.

278 **SECTION 27.** Notwithstanding any general or special law to the contrary, the executive office  
279 of the trial court shall develop a statewide policy regarding the use of medication assisted  
280 therapy and psychotropic medications by candidates for specialty court programs. Said policy  
281 shall ensure that: (i) candidates are not disqualified from participation in a specialty court  
282 because they have been prescribed medication assisted therapies to aid in substance use disorder  
283 recovery or psychotropic medications; and (ii) shall prohibit judges from requiring abstinence  
284 from medication assisted therapies prescribed to assist in substance use disorder recovery or  
285 psychotropic medications for participation in specialty court programs.

286 **SECTION 28.** Notwithstanding clause (xxiii) of the third paragraph of section 9A of chapter  
287 211B of the General Laws or any other general or special law to the contrary, the court  
288 administrator may, from the effective date of this act through April 30, 2017, transfer funds  
289 from any item of appropriation within the trial court; provided, however, that the court  
290 administrator may not transfer more than 5 per cent of funds from items 0339-1001 and 0339-  
291 1003 to any other item of appropriation within the trial court. These transfers shall be made in  
292 accordance with schedules submitted to the house and senate committees on ways and means.  
293 The schedule shall include: (i) the amount of money transferred from any item of appropriation  
294 to any other item of appropriation; (ii) the reason for the necessity of the transfer; and (iii) the  
295 date on which the transfer shall be completed. A transfer under this section shall not occur until  
296 10 days after the revised funding schedules have been submitted in written form to the house  
297 and senate committees on ways and means.

298 **SECTION 29.** (a) Notwithstanding any general or special law to the contrary, the unexpended  
299 balances in items 0699-0014, 0699-0015, 0699-2005 and 0699-9100 shall be deposited into the  
300 State Retiree Benefits Trust Fund, established in section 24 of chapter 32A of the General Laws,  
301 on or before June 30, 2017. The amount deposited shall be an amount equal to 30 per cent of all  
302 payments received by the commonwealth in fiscal year 2017 under the master settlement  
303 agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al., Middlesex Superior  
304 Court, No. 95-7378.

305 (b) Notwithstanding any general or special law to the contrary, the percentage increase  
306 set forth in section 152 of chapter 68 of the acts of 2011 shall not apply in fiscal year 2017.

307 **SECTION 30.** Notwithstanding any general or special law to the contrary, in hospital fiscal  
308 year 2017, the office of inspector general may expend a total of \$1,000,000 from the Health  
309 Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws for costs

310 associated with maintaining a health safety net audit unit within the office. The unit shall  
311 continue to oversee and examine the practices in all hospitals including, but not limited to, the  
312 care of the uninsured and the resulting charges. The unit shall also study and review the  
313 Medicaid program under said chapter 118E including, but not limited to, reviewing the program's  
314 eligibility requirements, utilization, claims administration and compliance with federal mandates.  
315 The inspector general shall submit a report to the executive office of administration and finance  
316 and the house and senate committees on ways and means on the results of the audits and any  
317 other completed analyses on or before March 1, 2017.

318 **SECTION 31.** Notwithstanding any general or special law to the contrary, the comptroller shall  
319 transfer up to \$110,000,000, if the secretary of administration and finance requests in writing, to  
320 the General Fund from the Commonwealth Care Trust Fund established in section 2000 of  
321 chapter 29 of the General Laws.

322 **SECTION 32.** Notwithstanding any general or special law to the contrary, the amounts  
323 transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be  
324 made available for the Commonwealth's Pension Liability Fund established in section 22 of said  
325 chapter 32. The amounts transferred pursuant to said subdivision (1) of said section 22C of said  
326 chapter 32 shall meet the commonwealth's obligations pursuant to said section 22C of said  
327 chapter 32, including retirement benefits payable by the state employees' retirement system and  
328 the state teachers' retirement system, for the costs associated with a 3 per cent cost-of-living  
329 adjustment pursuant to section 102 of said chapter 32, for the reimbursement of local retirement  
330 systems for previously authorized cost-of-living adjustments pursuant to said section 102 of said  
331 chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of the acts of  
332 1984. The state board of retirement and each city, town, county and district shall verify these  
333 costs subject to rules, which shall be adopted by the state treasurer. The state treasurer may make  
334 payments upon a transfer of funds to reimburse certain cities and towns for pensions to retired  
335 teachers, including any other obligations which the commonwealth has assumed on behalf of any  
336 retirement system other than the state employees' retirement system or state teachers' retirement  
337 system, including the commonwealth's share of the amounts to be transferred pursuant to section  
338 22B of said chapter 32. All payments for the purposes described in this section shall be made  
339 only pursuant to distribution of monies from the fund and any distribution and the payments for  
340 which distributions are required shall be detailed in a written report filed quarterly by the  
341 secretary of administration and finance with the house and senate committees on ways and  
342 means and the joint committee on public service in advance of the distribution. Distributions  
343 shall not be made in advance of the date on which a payment is actually to be made. The state  
344 board of retirement may expend an amount for the purposes of the board of higher education's  
345 optional retirement program pursuant to section 40 of chapter 15A of the General Laws. If the  
346 amount transferred pursuant to said subdivision (1) of said section 22C of said chapter 32  
347 exceeds the amount necessary to adequately fund the annual pension obligations, the excess

348 amount shall be credited to the Pension Reserves Investment Trust Fund established in  
349 subdivision (8) of section 22 of said chapter 32 for the purpose of reducing the unfunded pension  
350 liability of the commonwealth.

351 **SECTION 33.** Notwithstanding any general or special law to the contrary, the formula for  
352 application of funds provided in section 35J of chapter 10 of the General Laws shall not apply in  
353 fiscal year 2017.

354 **SECTION 34.** Notwithstanding any general or special law to the contrary, the threshold above  
355 which the comptroller shall make any transfers attributable to capital gains tax collections under  
356 section 5G of chapter 29 of the General Laws shall be \$1,278,000,000 during fiscal year 2017.

357 **SECTION 35.** Notwithstanding any general or special law to the contrary, on or before  
358 October 1, 2016, and without further appropriation, the comptroller shall transfer from the  
359 General Fund to the Health Safety Net Trust Fund established in section 66 of chapter 118E of  
360 the General Laws, in this section called the fund, the greater of \$45,000,000 or one-twelfth of  
361 the total expenditures to hospitals and community health centers required pursuant to this act,  
362 for the purposes of making initial gross payments to qualifying acute care hospitals for the  
363 hospital fiscal year beginning October 1, 2016. These payments shall be made to hospitals  
364 before, and in anticipation of, the payment by hospitals of their gross liability to the fund. The  
365 comptroller shall transfer from the fund to the General Fund, on or before June 30, 2017, the  
366 amount of the transfer authorized by this section and any allocation of that amount as certified  
367 by the director of the health safety net office.

368 **SECTION 36.** Notwithstanding section 53 of chapter 118E of the General Laws, for fiscal year  
369 2017, the executive office of health and human services may determine the extent to which to  
370 include within its covered services for adults the federally-optional dental services that were  
371 included in its state plan or demonstration program in effect on January 1, 2002; provided that  
372 dental services shall be covered for adults at least to the extent covered as of June 30, 2016;  
373 provided further, that notwithstanding any general or special law to the contrary, at least 45  
374 days before restructuring any MassHealth dental benefits, the executive office of health and  
375 human services shall file a report with the executive office for administration and finance and  
376 the house and senate committees on ways and means detailing the proposed changes and the  
377 anticipated fiscal impact of the changes.

378 **SECTION 37.** Notwithstanding any general or special law to the contrary, the nursing home  
379 assessment established in subsection (b) of section 63 of chapter 118E of the General Laws shall  
380 be sufficient in the aggregate to generate in fiscal year 2017 the lesser of \$240,000,000, or an  
381 amount equal to 6 percent of the revenues received by the taxpayer, as the term "revenues  
382 received by the taxpayer" is defined in 42 C.F.R. § 433.68(F)(3)(i)(A).

383 **SECTION 38.** Notwithstanding any general or special law to the contrary, nursing facility and  
384 resident care facility rates effective October 1, 2016, pursuant to section 13D of chapter 118E of  
385 the General Laws may be developed using the costs of calendar year 2007, or any subsequent  
386 year that the secretary of health and human services may select in the secretary's discretion.

387 **SECTION 39.** Notwithstanding any general or special law to the contrary, the comptroller shall  
388 transfer the following amounts to the General Fund on or before June 30, 2017: \$4,000,000 from  
389 the unexpended balance of the Mental Health Information System Trust Fund; \$2,000,000 from  
390 the H.C. Solomon Mental Health Center Trust Fund; \$658,436 from the Cape Cod and Islands  
391 Mental Health and Retardation Center Trust Fund; and \$1,000,000 from the Quincy Mental  
392 Health Center Trust Fund.

393 **SECTION 40.** Notwithstanding any general or special law to the contrary, the comptroller shall  
394 transfer \$5,000,000 from the unexpended balance of the Department of Developmental Services  
395 Trust Fund, established in section 2RRR of chapter 29 of the General Laws, to the General Fund  
396 no later than June 30, 2017.

397 **SECTION 41.** Notwithstanding any general or special law to the contrary, the secretary of  
398 health and human services shall make available \$73,500,000 from the MassHealth Delivery  
399 System Reform Trust Fund established in section 2SSSS of chapter 29 to the comptroller for  
400 deposit in the General Fund not later than June 30, 2017.

401 **SECTION 42.** Notwithstanding any general or special law to the contrary, the executive office  
402 for administration and finance shall transfer up to \$15,000,000 from the Commonwealth Care  
403 Trust Fund, established in section 2000 of chapter 29 of the General Laws, to the Health  
404 Safety Net Trust Fund, established in section 66 of chapter 118E of the General Laws. The  
405 executive office of health and human services and the health safety net office shall fund the  
406 hospital fiscal year 2017 payment amount to each hospital for services provided to low-income,  
407 uninsured or underinsured residents pursuant to said section 66 and section 69 of said chapter  
408 118E from the Health Safety Net Trust Fund. Payments may be made either as safety net care  
409 payments under the commonwealth's waiver pursuant to section 1115 of the federal Social  
410 Security Act or as an adjustment to Title XIX service rate payments or a combination of both.  
411 Other federally permissible funding mechanisms available for public service hospitals, as  
412 defined in regulations of the executive office of health and human services, may be used to  
413 reimburse up to \$70,000,000 of uncompensated care pursuant to said section 66 and section 69  
414 of said chapter 118E using sources distinct from the funding made available to the Health  
415 Safety Net Trust Fund. The secretary of administration and finance, in consultation with the  
416 secretary of health and human services and the executive director of the commonwealth health  
417 insurance connector authority, shall on a quarterly basis evaluate the revenue needs of the

418 health safety net program funded by the Health Safety Net Trust Fund and any subsidized  
419 health insurance programs funded by the Commonwealth Care Trust Fund and may transfer  
420 monies between these funds as they determine appropriate. The secretary of administration and  
421 finance shall notify the house and senate committees on ways and means and the joint  
422 committee on health care financing of any proposed transfers between the Health Safety Net  
423 Trust Fund and the Commonwealth Care Trust Fund at least 30 days before making any such  
424 transfers.

425 **SECTION 43.** Notwithstanding any general or special law to the contrary, the executive office  
426 of health and human services shall submit to the house and senate committees on ways and  
427 means and the joint committee on healthcare financing on or before December 12, 2016, a report  
428 on the Health Safety Net Trust Fund established in chapter 66 of said chapter 118E. The report  
429 shall include, but not be limited to the following information: (1) the total number of hospitals  
430 currently assessed for the purposes of funding the Health Safety Net Trust Fund in fiscal year  
431 2017; (2) the total shortfall amount in the Health Safety Net Trust Fund in fiscal year 2017; (3)  
432 the total amount of savings achieved in both fiscal years 2016 and 2017 as a result of any  
433 changes to the Health Safety Net eligibility regulations 101 CMR 613.00 implemented by the  
434 executive office of health and human services after April 1, 2016; (4) any differences in the  
435 number of persons utilizing the Health Safety Net services after any such changes to the Health  
436 Safety Net eligibility regulations 101 CMR 613:00 implemented by the executive office of health  
437 and human services after April 1, 2016; and (5) any such changes to the total shortfall amount in  
438 the Health Safety Net Trust Fund after any changes to the Health Safety Net eligibility  
439 regulations 101 CMR 613:00 implemented by the executive office of health and human services  
440 after April 1, 2016

441 **SECTION 44.** The executive office of public safety and security, in consultation with the  
442 executive office for administration and finance, the department of correction, the Massachusetts  
443 Sheriffs' Association, Inc., and the 14 sheriff offices of the commonwealth shall study and report  
444 on the feasibility of a chargeback system for department of correction inmates to take part in  
445 step-down programs offered by sheriff offices. The report shall include, but not be limited to: (1)  
446 the number of inmates that would be eligible to participate in such step-down programs; (2) a  
447 funding mechanism for each sheriff's office that accepts inmates; (3) a reimbursement schedule;  
448 and (4) potential savings that could be realized by the department of correction. The secretary  
449 shall submit the report with any recommended legislation to the house and senate committees on  
450 ways and means on or before December 15, 2016.

451 **SECTION 45.** Notwithstanding any general or special law to the contrary, the bureau of  
452 purchased services in the operational services division of the executive office for administration  
453 and finance shall determine prices for programs pursuant to chapter 71B of the General Laws in  
454 fiscal year 2017 by increasing the final fiscal year 2016 price by the rate of inflation as

455 determined by the division. The division shall adjust prices for extraordinary relief as defined in  
456 808 CMR 1.06(4). The division shall accept applications for program reconstruction and special  
457 circumstances in fiscal year 2017. The division shall authorize the annual price for out-of-state  
458 purchasers requested by a program, not to exceed a maximum price determined by the bureau, by  
459 identifying the most recent price calculated for the program and applying the estimated rate of  
460 inflation for each year, as determined by the bureau pursuant to section 22N of chapter 7 of the  
461 General Laws, in which the rate of inflation is frozen beginning with fiscal year 2004, in a  
462 compounded manner for each fiscal year.

463 **SECTION 46.** The department of elementary and secondary education, in consultation with the  
464 executive office for administration and finance and the executive office of health and human  
465 services shall conduct a study on the calculation of low-income students within public school  
466 districts as it relates to determining the number of low-income students in the distribution of  
467 funding pursuant to chapters 70 and 76 of the General Laws. The study shall include, but not be  
468 limited to: (1) the current methodology for determining low-income students; (2) alternatives for  
469 adjusting the current methodology based on best practices in other states; (3) effects of adjusting  
470 the methodology, including overall low-income student counts, projected low-income counts for  
471 school districts, both foundation budget and state funding level impacts for school districts; (4)  
472 all data that is currently collected that could be used to identify low-income students; (5)  
473 measures to identify eligible low-income students who qualify under the current methodology,  
474 but would not qualify under any proposed alternatives; and (6) policies adopted by other states in  
475 the implementation of the Community Eligibility Provision of the Healthy, Hunger-Free Kids  
476 Act of 2010, Public Law 111-296 as it relates to the calculation of low-income or economically  
477 disadvantaged students in a state funding formula. The report shall be filed to the house and  
478 senate committees on ways and means on or before December 19, 2016.

479 **SECTION 47.** The department of public health shall conduct a study relative to permitting  
480 pharmacists in the commonwealth to fill prescriptions for schedule II narcotics written by mid-  
481 level practitioners in contiguous states. The study shall examine the educational requirements for  
482 licensing such mid-level practitioners by the contiguous states and whether such standards are  
483 equivalent to those in the commonwealth for the licensing of similar professions. The department  
484 shall report the results of the study to the joint committee on mental health and substance abuse  
485 and the house and senate committees on ways and means on or before December 31, 2016.

486 **SECTION 48.** Sections 6, 17 and 19 of this act shall take effect on October 1, 2016.

487 **SECTION 49.** Section 18 shall take effect on July 1, 2022.

488 **SECTION 50.** Except as otherwise specified, this act shall take effect as of July 1, 2016.