

HOUSE No. 4505

The Commonwealth of Massachusetts

SO MUCH OF THE MESSAGE

FROM

HIS EXCELLENCY THE GOVERNOR

RETURNING THE GENERAL APPROPRIATION BILL

FOR FISCAL YEAR 2017

(SEE HOUSE, NO. 4450)

AS RELATES TO ATTACHMENTS A AND B,

FOR ITEMS AND SECTIONS RETURNED WITH REDUCTIONS OR

DISAPPROVALS

UNDER THE PROVISIONS OF

SECTION 5 OF ARTICLE LXIII

AND SECTIONS RETURNED WITH

RECOMMENDATIONS OF AMENDMENTS

UNDER THE PROVISIONS OF ARTICLE LVI

OF THE AMENDMENTS TO THE CONSTITUTION.

July 8, 2016.

HOUSE No. 4505

The Commonwealth of Massachusetts



CHARLES D. BAKER
GOVERNOR

KARYN POLITO
LIEUTENANT GOVERNOR

EXECUTIVE DEPARTMENT
STATE HOUSE • BOSTON 02133
(617) 725-4000

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Section 5 of Article 63 of the Amendments to the Constitution, we are today signing House Bill 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements,” and returning certain portions to you for reconsideration.

The Fiscal Year 2017 (FY17) budget, the second one signed by our administration, once again keeps spending in line with projected tax revenue growth while investing in key priorities, including local aid, K-12 education, the Department of Children and Families, substance misuse, and protecting other core services. The \$38.92 billion spending plan represents a 1.3% growth rate over estimated spending in Fiscal Year 2016 (FY16).

This budget addresses a projected FY17 budget shortfall which recently developed as a spillover effect from FY16. Economic trends resulted in a projected \$425 million to \$475 million below benchmark performance in FY16 state tax revenue collections, leading to a projected FY17 shortfall of \$650 million to \$950 million.

Despite the new projected FY17 gap, the budget does not include new taxes or fees, or a draw from the Stabilization Fund, while once again reducing our use of one-time solutions.

The FY17 budget supports our cities and towns with an increase in unrestricted local aid of 4.3% to \$1.022 billion, higher than the projected state tax revenue growth.

Chapter 70 funding for local schools will grow by 2.6%, or \$116 million, to \$4.6 billion total. Building on the successful FY16 launch of the Community Compact program led by Lt. Governor Polito, the budget provides additional funding for grants to communities who develop best practices and other efficiency projects.

The FY17 budget continues to rein in the growth of MassHealth (1.4% net growth), the largest program within Health and Human Services. The Department of Children and Families receives a 1.8% increase, or \$16.4 million, over FY16 which funds additional social workers, supervisors, substance abuse coordinators, and other staff necessary to provide critical services.

To address substance misuse treatment, this budget allocates \$171 million, an increase of \$13 million over estimated FY16 spending, including increased support for 2,150 adult residential recovery opioid treatment beds, 150 more beds than previously funded in FY16 including support for new beds for women at Taunton State Hospital, and \$1 million for combating opioid addiction through investigations and enforcement of opioid dispensing practices and fraudulent prescribing practices.

We are pleased to also support other programs including the expansion of the successful Hampden County program model that re-integrates former inmates into the workforce, increased funding for the State Police by 3.7% from FY16 spending to support its most recent class, \$18 million for the Massachusetts Legal Assistance Corporation for legal representation for indigent or otherwise disadvantaged residents of the Commonwealth, and the Department of Agriculture's Emergency Food Assistance program, which once again receives \$17 million for a program delivering over 20 million meals for those in need across the Commonwealth.

We are proud of the highlights above, and also thank the members of the Legislature with whom we worked collaboratively to achieve these important accomplishments.

However, there are additional revenue and spending items within the conference committee report which we believe require additional corrective actions.

We have identified several underfunded accounts, such as the Committee for Public Counsel Services and the Emergency Assistance program, which we know we will need to fund at higher levels during FY17. In addition, we remain committed to our obligation to fund Other Post-Employment Benefits (OPEB) at \$77 million versus the reduced amount of \$26 million in the conference committee report.

In conjunction with today's budget signing, we are filing an FY17 supplemental budget for the underfunded accounts plus \$5 million for substance abuse services to further support our ongoing efforts to combat this epidemic, as we filed in House 2 and believe is necessary.

To accommodate the spending and revenue differences with the conference committee report, we are making corresponding corrective measures in order to balance the budget and maintain fiscal stability. We are vetoing \$256 million in line-item and

outside section spending, including \$60.6 million across 497 earmarks. Of the 200 outside sections presented in the conference report, we are signing 141, vetoing 36 and amending 23.

Therefore:

- I am reducing appropriation amounts in items of section 2 of House 4450 that are enumerated in Attachment A of this message, by the amount and for the reasons set forth in that Attachment;
- I am disapproving, or striking wording in, items of section 2 of House 4450 also set forth in Attachment A, for the reasons set forth in that Attachment;
- I am disapproving those sections of House 4450 itemized in Attachment B of this message for the reasons set forth in that Attachment; and
- Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution of the Commonwealth, I am returning sections 12, 24, 36, 54, 63, 73, 108, 111, 113, 115, 133, 145, 148, 157, 168, 179-181, 186, 191, 194, 196, and 201 with recommendations for amendment. My reasons for doing so and the recommended amendments are set forth in separate letters dated today which are included with this message as Attachments D to W, inclusive.

Respectfully Submitted,

CHARLES D. BAKER,
Governor.

KARYN POLITO,
Lieutenant-Governor

Attachment A

FY16 Budget

Veto Items: Line Item Accounts

Item Number	Action	Reduce By	Reduce To
Supreme Judicial Court Administration			
0320-0003	Reduce	87,621	8,674,528
I am reducing this item to the amount projected to be necessary.			
Suffolk County Clerk			
0320-0010	Reduce	15,677	1,552,058
I am reducing this item to the amount projected to be necessary.			
Commission on Judicial Conduct			
0321-0001	Reduce	7,566	749,005
I am reducing this item to the amount projected to be necessary.			
Board of Bar Examiners			
0321-0100	Reduce	13,725	1,358,787
I am reducing this item to the amount projected to be necessary.			
CPCS Attorney Salaries			
0321-1504	Reduce	588,966	29,716,496
I am reducing this item to the amount projected to be necessary.			
Mental Health Legal Advisors			
0321-2000	Reduce	11,069	1,095,818
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Correctional Legal Services			
0321-2100	Reduce	14,725	1,457,741
I am reducing this item to the amount projected to be necessary.			
Suffolk Social Law Library			
0321-2205	Reduce	18,312	1,812,888
I am reducing this item to the amount projected to be necessary.			
Appeals Court			
0322-0100	Reduce	131,078	12,976,686
I am reducing this item to the amount projected to be necessary.			
Superior Ct Justices' Salaries			
0330-0101	Reduce	626,186	61,992,382
I am reducing this item to the amount projected to be necessary.			
Administrative Staff			
0330-0300	Reduce	2,398,721	237,473,337
I am reducing this item to the amount projected to be necessary.			
Vet Court Admin			
0330-0344	Reduce	1,000	99,000
I am reducing this item to the amount projected to be necessary.			
Trial Court Video Teleconferencing			
0330-0500	Reduce	2,500	247,500
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Recidivism Reduction Pilot Program			
0330-0599	Reduce	16,757	1,658,989
I am reducing this item to the amount projected to be necessary.			
Specialty Drug Courts			
0330-0601	Reduce	32,297	3,197,354
I am reducing this item to the amount projected to be necessary.			
Superior Court Administration			
0331-0100	Reduce	318,158	31,497,680
I am reducing this item to the amount projected to be necessary.			
District Court Administration			
0332-0100	Reduce/Strike Wording	858,543	65,195,747
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Probate and Family Court			
0333-0002	Reduce	292,483	28,955,776
I am reducing this item to the amount projected to be necessary.			
Land Court Department			
0334-0001	Reduce	39,201	3,880,887
I am reducing this item to the amount projected to be necessary.			
Boston Municipal Court			
0335-0001	Reduce	135,768	13,440,992
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Housing Court Department			
0336-0002	Reduce	81,178	8,036,644
I am reducing this item to the amount projected to be necessary.			
Juvenile Court Department			
0337-0002	Reduce	189,928	18,802,855
I am reducing this item to the amount projected to be necessary.			
Commissioner of Probation			
0339-1001	Reduce	1,361,556	134,794,069
I am reducing this item to the amount projected to be necessary.			
Community Corrections Administration			
0339-1003	Reduce	211,328	20,921,506
I am reducing this item to the amount projected to be necessary.			
Divert Juveniles Young Adults from Criminal Justice			
0339-1005	Veto	200,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Jury Commissioner			
0339-2100	Reduce	28,024	2,774,337
I am reducing this item to the amount projected to be necessary.			
Suffolk District Attorney			
0340-0100	Reduce	189,170	18,727,822
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Suffolk District Attorney State Police OT			
0340-0198	Reduce	3,685	364,790
I am reducing this item to the amount projected to be necessary.			
Northern District Attorney			
0340-0200	Reduce	162,488	16,086,266
I am reducing this item to the amount projected to be necessary.			
District Attorney Heroin Pilot Program			
0340-0203	Reduce	5,000	495,000
I am reducing this item to the amount projected to be necessary.			
Middlesex District Attorney State Police			
0340-0298	Reduce	5,460	540,533
I am reducing this item to the amount projected to be necessary.			
Eastern District Attorney			
0340-0300	Reduce	99,319	9,832,568
I am reducing this item to the amount projected to be necessary.			
Eastern DA State Police OT			
0340-0398	Reduce	5,245	519,280
I am reducing this item to the amount projected to be necessary.			
Middle District Attorney			
0340-0400	Reduce	108,859	10,777,019
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Worcester District Attorney State Police			
0340-0498	Reduce	4,371	432,752
I am reducing this item to the amount projected to be necessary.			
Hampden District Attorney			
0340-0500	Reduce	95,018	9,406,801
I am reducing this item to the amount projected to be necessary.			
Hampden District Attorney State Police OT			
0340-0598	Reduce	3,593	355,725
I am reducing this item to the amount projected to be necessary.			
Northwestern District Attorney			
0340-0600	Reduce/Strike Wording	172,123	5,926,415
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Northwestern District Attorney State Police OT			
0340-0698	Reduce	3,111	307,948
I am reducing this item to the amount projected to be necessary.			
Norfolk District Attorney			
0340-0700	Reduce	95,918	9,495,873
I am reducing this item to the amount projected to be necessary.			
Norfolk DA State Police OT			
0340-0798	Reduce	4,517	447,202
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Plymouth District Attorney			
0340-0800	Reduce	88,413	8,752,852
I am reducing this item to the amount projected to be necessary.			
Plymouth District Attorney State Police OT			
0340-0898	Reduce	4,542	449,648
I am reducing this item to the amount projected to be necessary.			
Bristol District Attorney			
0340-0900	Reduce	87,773	8,689,556
I am reducing this item to the amount projected to be necessary.			
Bristol DA State Police Overtime			
0340-0998	Reduce	3,450	341,511
I am reducing this item to the amount projected to be necessary.			
Cape and Islands District Attorney			
0340-1000	Reduce	42,184	4,176,178
I am reducing this item to the amount projected to be necessary.			
Cape and Islands DA State Police OT			
0340-1098	Reduce	2,947	291,712
I am reducing this item to the amount projected to be necessary.			
Berkshire District Attorney			
0340-1100	Reduce	41,848	4,142,946
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Berkshire DA State Police Overtime			
0340-1198	Reduce	2,724	224,693
I am reducing this item to the amount projected to be necessary.			
District Attorneys Association			
0340-2100	Reduce	19,417	1,922,276
I am reducing this item to the amount projected to be necessary.			
District Attorney Retention			
0340-2117	Reduce	5,000	495,000
I am reducing this item to the amount projected to be necessary.			
ADA Salary			
0340-6653	Reduce	5,000	495,000
I am reducing this item to the amount projected to be necessary.			
District Attorneys Wide Area Network			
0340-8908	Reduce	17,971	1,779,118
I am reducing this item to the amount projected to be necessary.			
Executive Office			
0411-1000	Reduce	53,044	5,251,346
I am reducing this item to the amount projected to be necessary.			
SEC of Commonwealth Admin			
0511-0000	Reduce	63,193	6,256,076
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Corporate Dissolution			
0511-0002	Reduce	3,531	349,545
I am reducing this item to the amount projected to be necessary.			
Archives Division Admin			
0511-0200	Reduce/Strike Wording	203,656	361,901
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Records Center			
0511-0230	Reduce	356	35,304
I am reducing this item to the amount projected to be necessary.			
Archives Facility			
0511-0250	Reduce	2,971	294,097
I am reducing this item to the amount projected to be necessary.			
Commonwealth Museum			
0511-0260	Reduce	2,333	230,935
I am reducing this item to the amount projected to be necessary.			
Census Data Technical Assistance			
0511-0270	Reduce	4,000	396,000
I am reducing this item to the amount projected to be necessary.			
Address Confidentiality Program			
0511-0420	Reduce	1,370	135,615
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Public Printing			
0517-0000	Reduce	5,093	504,187
I am reducing this item to the amount projected to be necessary.			
Primaries and Elections			
0521-0000	Reduce/Strike Wording	117,000	11,583,000
I am reducing this item to the amount projected to be necessary.			
Central Voter Registration			
0521-0001	Reduce/Strike Wording	58,549	5,796,349
I am reducing this item to the amount projected to be necessary.			
Early Voting			
0521-0002	Reduce	4,000	396,000
I am reducing this item to the amount projected to be necessary.			
Post-Election Audits			
0521-0006	Reduce	1,000	99,000
I am reducing this item to the amount projected to be necessary.			
Information To Voters			
0524-0000	Reduce	18,228	1,804,604
I am reducing this item to the amount projected to be necessary.			
Mass Historical Commission			
0526-0100	Reduce	9,421	932,724
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Ballot Law Commission			
0527-0100	Reduce	104	10,281
I am reducing this item to the amount projected to be necessary.			
Records Conservation Board			
0528-0100	Reduce	364	36,036
I am reducing this item to the amount projected to be necessary.			
Essex Registry of Deeds-Northern District			
0540-0900	Reduce	12,366	1,224,208
I am reducing this item to the amount projected to be necessary.			
Essex Registry of Deeds-Southern District			
0540-1000	Reduce	28,101	2,782,008
I am reducing this item to the amount projected to be necessary.			
Franklin Registry of Deeds			
0540-1100	Reduce	6,230	616,755
I am reducing this item to the amount projected to be necessary.			
Hampden Registry of Deeds			
0540-1200	Reduce	17,526	1,735,072
I am reducing this item to the amount projected to be necessary.			
Hampshire Registry of Deeds			
0540-1300	Reduce	5,491	543,644
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Middlesex Registry of Deeds-Northern District			
0540-1400	Reduce	11,532	1,141,624
I am reducing this item to the amount projected to be necessary.			
Middlesex Registry of Deeds-Southern District			
0540-1500	Reduce	31,769	3,145,081
I am reducing this item to the amount projected to be necessary.			
Berkshire Registry of Deeds-Northern District			
0540-1600	Reduce	2,671	264,463
I am reducing this item to the amount projected to be necessary.			
Berkshire Registry of Deeds-Central District			
0540-1700	Reduce	4,561	451,569
I am reducing this item to the amount projected to be necessary.			
Berkshire Registry of Deeds-Southern District			
0540-1800	Reduce	2,274	225,123
I am reducing this item to the amount projected to be necessary.			
Suffolk Registry of Deeds			
0540-1900	Reduce	18,063	1,788,227
I am reducing this item to the amount projected to be necessary.			
Worcester Registry of Deeds-Northern District			
0540-2000	Reduce	6,789	672,063
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Worcester Registry of Deeds-Worcester District			
0540-2100	Reduce	22,331	2,210,765
I am reducing this item to the amount projected to be necessary.			
Office of the Treasurer and Receiver-General			
0610-0000	Reduce	116,604	9,272,307
I am reducing this item to the amount projected to be necessary.			
Economic Empowerment			
0610-0010	Reduce/Strike Wording	379,350	430,650
I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary.			
ABCC Investigation and Enforcement			
0610-0060	Reduce	1,473	145,849
I am reducing this item to the amount projected to be necessary.			
Lottery Commission Admin			
0640-0000	Reduce	851,223	81,144,402
I am reducing this item to the amount projected to be necessary.			
Lottery Advertisement			
0640-0010	Reduce	3,000,000	4,500,000
I am reducing this item to the amount projected to be necessary.			
Massachusetts Cultural Council			
0640-0300	Reduce/Strike Wording	7,771,376	6,527,624
I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
State Auditor Administration			
0710-0000	Reduce	144,302	14,214,309
I am reducing this item to the amount projected to be necessary.			
Bureau Special Investigations			
0710-0200	Reduce	18,371	1,747,108
I am reducing this item to the amount projected to be necessary.			
HCCC Comprehensive Investigation			
0710-0220	Reduce	4,951	418,581
I am reducing this item to the amount projected to be necessary.			
Medicaid Audit Unit			
0710-0225	Reduce	12,362	1,152,276
I am reducing this item to the amount projected to be necessary.			
Enhanced Bureau of Special Investigation			
0710-0300	Reduce	5,234	446,599
I am reducing this item to the amount projected to be necessary.			
Attorney General Admin			
0810-0000	Reduce	230,116	22,781,462
I am reducing this item to the amount projected to be necessary.			
Compensation to Crime Victims			
0810-0004	Reduce	21,492	2,127,677
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Medicaid Fraud Control Unit			
0810-0021	Reduce	42,120	4,169,880
I am reducing this item to the amount projected to be necessary.			
Wage Enforcement Program			
0810-0045	Reduce	37,574	3,719,797
I am reducing this item to the amount projected to be necessary.			
Litigation and Enhanced Recoveries			
0810-0061	Reduce	26,600	2,633,400
I am reducing this item to the amount projected to be necessary.			
State Police Overtime for AG			
0810-0098	Reduce	4,082	404,153
I am reducing this item to the amount projected to be necessary.			
Victim and Witness Assistance			
0840-0100	Reduce	4,975	492,531
I am reducing this item to the amount projected to be necessary.			
SafePlan			
0840-0101	Reduce	10,005	990,453
I am reducing this item to the amount projected to be necessary.			
State Ethics Commission			
0900-0100	Reduce	20,940	2,073,029
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Inspector General Operations			
0910-0200	Reduce	25,530	2,527,465
I am reducing this item to the amount projected to be necessary.			
Bureau of Program Integrity			
0910-0220	Reduce	4,000	396,000
I am reducing this item to the amount projected to be necessary.			
Inspector General MassDOT Office			
0910-0300	Reduce	4,250	420,750
I am reducing this item to the amount projected to be necessary.			
Campaign and Political Finance			
0920-0300	Reduce	15,862	1,570,334
I am reducing this item to the amount projected to be necessary.			
Office of the Child Advocate			
0930-0100	Strike Wording		
I am striking this language because it is not consistent with my House 2 recommendation.			
Mass Commission Against Discrimination			
0940-0100	Reduce	30,487	3,018,170
I am reducing this item to the amount projected to be necessary.			
Comptroller Operations			
1000-0001	Reduce	89,242	8,834,952
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Payments to Cities Towns for Local Share			
1050-0140	Reduce	489,550	660,450
I am reducing this item to the amount projected to be necessary.			
Administration and Finance IT Costs			
1100-1700	Reduce	829,157	30,400,957
I am reducing this item to the amount projected to be necessary.			
Office of Facilities Management			
1102-3199	Reduce	286,535	9,897,930
I am reducing this item to the amount projected to be necessary.			
Bureau of the State House			
1102-3309	Reduce	178,059	2,289,061
I am reducing this item to the amount projected to be necessary.			
DPPC Administration			
1107-2501	Reduce	30,434	3,012,957
I am reducing this item to the amount projected to be necessary.			
Group Insurance Administration			
1108-5100	Reduce	162,719	4,299,819
I am reducing this item to the amount projected to be necessary.			
Group Insurance Premium and Plan			
1108-5200	Reduce Earmarking	30,000,000	1,607,028,930
I am reducing this item to an amount consistent with my House 2 recommendation.			

Item Number	Action	Reduce By	Reduce To
Tax Administration			
1201-0100	Reduce	1,000,000	76,436,443
I am reducing this item to the amount projected to be necessary.			
Low Income Tax Clinics			
1201-0122	Veto	100,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Expert Witnesses and Their Expenses			
1201-0911	Reduce	300,000	300,000
I am reducing this item to the amount projected to be necessary.			
Sewer Rate Relief			
1231-1000	Reduce	600,000	500,000
I am reducing this item to the amount projected to be necessary.			
Underground Storage Tank Reimb			
1232-0100	Reduce	3,000,000	7,000,000
I am reducing this item to the amount projected to be necessary.			
Municipal Regionalization Reserve			
1599-0026	Reduce Earmarking	7,950,000	3,475,000
I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary.			
OCCS Provider Rate Increase			
1599-0042	Reduce	7,500,000	5,000,000
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
SRF Contract Assistance			
1599-0093	Reduce/Strike Wording	6,330,739	57,378,520
I am reducing this item to the amount projected to be necessary.			
Uniform Law Commission			
1599-2003	Veto	70,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Victim Reserve			
1599-2014	Veto	250,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
UMass Center at Springfield			
1599-7114	Veto	500,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Dental and Vision Contribution			
1750-0300	Reduce	198,924	31,101,194
I am reducing this item to the amount projected to be necessary.			
Statewide Contract Fee			
1775-0115	Reduce	436,984	11,300,283
I am reducing this item to the amount projected to be necessary.			
MassIT Admin			
1790-0100	Reduce	121,453	3,225,786
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Environmental Affairs Admin			
2000-0100	Reduce/Strike Wording	329,471	7,343,410
I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary.			
Energy and Environment IT Costs			
2000-1700	Reduce	261,223	10,985,010
I am reducing this item to the amount projected to be necessary.			
Environmental Law Enforcement			
2030-1000	Reduce/Strike Wording	426,714	10,121,272
I am striking language which earmarks funding for a program not recommended, and I am reducing this item to the amount projected to be necessary.			
Environmental Protection Administration			
2200-0100	Reduce/Strike Wording	1,500,000	23,537,437
I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary.			
Recycling and Solid Waste			
2200-0107	Reduce/Strike Wording	50,000	425,000
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Riverways Protection and Access			
2300-0101	Reduce/Strike Wording	134,509	546,380
I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Marine Fisheries			
2330-0100	Reduce/Strike Wording	300,000	5,998,094
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Agricultural Resources			
2511-0100	Reduce Earmarking	150,000	5,479,445
I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary.			
Emergency Food Assistance			
2511-0105	Reduce/Strike Wording	665,000	17,000,000
I am reducing this item to an amount consistent with my House 2 recommendation.			
Stormwater Management			
2800-0401	Reduce/Strike Wording	100,000	365,854
I am striking language which earmarks funding for a program not recommended, and I am reducing this item to the amount projected to be necessary.			
Beach Preservation			
2800-0500	Reduce Earmarking	300,000	800,000
I am reducing this item to the amount projected to be necessary.			
DCR Seasonals			
2800-0501	Reduce/Strike Wording	434,500	15,261,436
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Dam Regulatory Office			
2800-0700	Reduce/Strike Wording	75,000	373,295
I am striking language which earmarks funding for a program not recommended, and I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
State Parks and Recreation			
2810-0100	Reduce/Strike Wording	5,320,338	36,153,092
I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary.			
Early Education and Care Admin			
3000-1000	Reduce/Strike Wording	25,000	5,641,766
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Supportive and TANF Childcare			
3000-3060	Reduce	9,020,963	219,416,837
I am reducing this item to the amount projected to be necessary.			
Commonwealth Preschool Partnership			
3000-6025	Veto	200,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Multi-Generational Anti-Poverty Pilot			
3000-7020	Veto	100,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Reach Out and Read			
3000-7070	Veto	1,000,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Safe and Successful Youth Initiative			
4000-0005	Reduce/Strike Wording	60,000	6,500,000
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			

Item Number	Action	Reduce By	Reduce To
Crossroads Organization serving at-risk youth			
4000-0008	Veto	25,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Edward M Kennedy CHC			
4000-0014	Veto	100,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Family Resource Centers			
4000-0051	Veto	500,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
EOHHS and Medicaid Administration			
4000-0300	Reduce/Strike Wording	2,791,439	97,709,648
I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary.			
State Plan Amendment Support			
4000-0328	Veto	50,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
MassHealth Nursing Home Rates			
4000-0640	Reduce Earmarking	17,800,000	330,100,000
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
MassHealth Fee for Service			
4000-0700	Reduce Earmarking	8,900,000	2,368,938,433
I am striking language which earmarks funding for a program not recommended, and I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Community Services			
4110-1000	Reduce/Strike Wording	175,000	4,175,682
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Living Independently for Equality Brockton			
4120-4002	Veto	30,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Turning 22 Program			
4120-4010	Reduce	300,000	372,538
I am reducing this item to the amount projected to be necessary.			
Deaf and Hard of Hearing			
4125-0100	Reduce	200,000	5,411,403
I am reducing this item to an amount consistent with my House 2 recommendation.			
Detained Residential			
4200-0200	Reduce/Strike Wording	500,000	27,133,139
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
DTA Administration & Operation			
4400-1000	Reduce	50,890	65,231,263
I am reducing this item to the amount projected to be necessary.			
Food Stamp Participation Rate			
4400-1001	Reduce	348,588	3,026,983
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Employment Services Program			
4401-1000	Reduce/Strike Wording	75,000	12,619,060
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Transitional Aid to Families with Dependent Children			
4403-2000	Reduce Earmarking	23,590,222	167,625,494
I am reducing this item to the amount projected to be necessary.			
DPH Critical Operations and Services			
4510-0100	Reduce	341,229	17,852,074
I am reducing this item to the amount projected to be necessary.			
Community Health Centers			
4510-0110	Reduce/Strike Wording	375,000	1,223,773
I am reducing this item to an amount consistent with my House 2 recommendation.			
Postpartum Depression Pilot Program			
4510-0112	Veto	200,000	0
I am reducing this item to the amount projected to be necessary.			
Health Care Quality			
4510-0710	Reduce/Strike Wording	50,000	10,584,252
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Academic Detailing Program			
4510-0716	Veto	150,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			

Item Number	Action	Reduce By	Reduce To
Board of Registration Nursing			
4510-0721	Reduce	63,699	854,929
I am reducing this item to the amount projected to be necessary.			
Board of Registration Pharmacy			
4510-0722	Reduce	89,910	1,207,002
I am reducing this item to the amount projected to be necessary.			
Health Boards of Registration			
4510-0725	Reduce	26,738	358,869
I am reducing this item to the amount projected to be necessary.			
SANE and PediSANE Programs			
4510-0810	Reduce/Strike Wording	180,000	4,450,449
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Down Syndrome Clinic			
4510-3010	Veto	150,000	0
I am reducing this item to the amount projected to be necessary.			
HIV/AIDS Treatment and Prevention			
4512-0103	Reduce	917,485	32,217,113
I am reducing this item to the amount projected to be necessary.			
Substance Abuse Treatment			
4512-0200	Reduce Earmarking	1,764,000	123,928,987
I am striking language which earmarks funding for a programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			

Item Number	Action	Reduce By	Reduce To
Gamblers Treatment			
4512-0225	Reduce	500,000	1,000,000
I am reducing this item to the amount projected to be necessary.			
Dental Health Program			
4512-0500	Reduce Earmarking	550,000	1,669,647
I am striking language which earmarks funding for a program not recommended, and I am reducing this item to the amount projected to be necessary.			
Family Health Services			
4513-1000	Reduce Earmarking	181,802	5,529,707
I am reducing this item to an amount consistent with my House 2 recommendation.			
Early Intervention Services			
4513-1020	Reduce	150,000	28,400,167
I am reducing this item to an amount consistent with my House 2 recommendation.			
Suicide Prevention Program			
4513-1026	Reduce/Strike Wording	50,000	4,130,748
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Samaratins Inc Suicide Prevention Services			
4513-1027	Veto	400,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Health Promotion and Disease Prevention			
4513-1111	Reduce/Strike Wording	380,000	3,549,010
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			

Item Number	Action	Reduce By	Reduce To
Stop Stroke Program			
4513-1121	Veto	350,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Domestic Violence Prevention			
4513-1130	Reduce Earmarking	185,000	30,722,153
I am striking language which earmarks funding for a programs not recommended, and I am reducing this item to the amount projected to be necessary.			
Healthy Relationships Grant Program			
4513-1131	Veto	150,000	0
I am reducing this item to the amount projected to be necessary.			
Teen Pregnancy Prevention			
4530-9000	Reduce/Strike Wording	150,000	2,425,922
I am reducing this item to the amount projected to be necessary.			
School Based Health Programs			
4590-0250	Reduce/Strike Wording	225,000	11,932,830
I am striking language which earmarks funding for a programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Hospital Operations			
4590-0915	Reduce/Strike Wording	250,000	155,000,383
I am striking language which earmarks funding for a program not recommended, and I am reducing this item to the amount projected to be necessary.			
Prostate Cancer Research			
4590-0925	Reduce	300,000	300,000
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Pediatric Palliative Care			
4590-1503	Reduce	400,000	1,804,578
I am reducing this item to an amount consistent with my House 2 recommendation.			
Youth At-Risk Matching Grants			
4590-1507	Reduce Earmarking	1,039,000	1,600,000
I am striking language which earmarks funding for a programs not recommended, and I am reducing this item to the amount projected to be necessary.			
Svcs for Children and Families			
4800-0038	Reduce Earmarking	769,998	282,917,853
I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary.			
DCF Family Resource Centers			
4800-0200	Strike Wording		
I am striking this language because it is not consistent with my House 2 recommendation.			
Children's Mental Health			
5042-5000	Reduce/Strike Wording	320,000	88,330,618
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Adult Support Services			
5046-0000	Reduce/Strike Wording	550,000	379,204,252
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
DDS Service Coordination and Admin			
5911-1003	Reduce	175,000	69,893,991
I am reducing this item to an amount consistent with my House 2 recommendation.			

Item Number	Action	Reduce By	Reduce To
Respite and Family Services			
5920-3000	Reduce/Strike Wording	107,000	62,739,395
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Aging with Developmental Disabilities			
5920-3025	Veto	150,000	0
I am reducing this item to the amount projected to be necessary.			
Turning 22 Program			
5920-5000	Reduce	500,000	7,000,000
I am reducing this item to an amount consistent with my House 2 recommendation.			
State Facilities			
5930-1000	Reduce	2,900,000	106,453,183
I am reducing this item to the amount projected to be necessary.			
Regional Libraries Local Aid			
7000-9401	Reduce	113,103	9,770,379
I am reducing this item to the amount projected to be necessary.			
Talking Book Program Worcester			
7000-9402	Reduce	5,113	441,715
I am reducing this item to the amount projected to be necessary.			
Talking Book Program Watertown			
7000-9406	Reduce	28,800	2,487,892
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Municipal Libraries Local Aid			
7000-9501	Reduce	102,993	8,897,007
I am reducing this item to the amount projected to be necessary.			
Center for the Book			
7000-9508	Veto	200,000	0
I am reducing this item to the amount projected to be necessary.			
Economic Development Admin			
7002-0010	Reduce/Strike Wording	350,000	2,151,996
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Summer Jobs Program			
7002-0012	Reduce/Strike Wording	275,000	9,925,000
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Workforce Development Grant			
7002-0020	Reduce/Strike Wording	175,000	1,450,000
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Massachusetts Technology Collaborative			
7002-0032	Reduce	500,000	500,000
I am reducing this item to the amount projected to be necessary.			
Workforce Competitiveness Trust Fund			
7002-1075	Reduce	500,000	500,000
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Transformative Development Fund			
7002-1502	Reduce	250,000	250,000
I am reducing this item to the amount projected to be necessary.			
MTC Tech and Innovation Entrepre			
7002-1508	Veto	1,500,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Big Data Innovation and Workforce Fund			
7002-1512	Veto	2,000,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Digital Health Internship Incentive Fund			
7002-1593	Veto	100,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Exec Office Labor & Workforce Development Admin			
7003-0100	Reduce/Strike Wording	171,120	730,972
I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary.			
Demonstration Workforce Development Program			
7003-0150	Strike Wording		
I am striking this language because the required report is unduly burdensome.			
Labor and Workforce Development IT Costs			
7003-0170	Veto	277,067	0
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Mass Manufacturing Extension Partnership			
7003-0606	Veto	2,000,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
One Stop Career Centers			
7003-0803	Reduce/Strike Wording	262,400	3,762,600
I am striking language which earmarks funding for a program not recommended, and I am reducing this item to the amount projected to be necessary.			
Department of Labor Relations			
7003-0900	Reduce	140,893	2,233,049
I am reducing this item to the amount projected to be necessary.			
Joint Labor Management Committee for Municipal Police and Fire			
7003-0902	Veto	250,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Massachusetts Service Alliance			
7003-1206	Reduce/Strike Wording	2,390,000	1,400,000
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Housing Main Administration			
7004-0099	Reduce/Strike Wording	1,285,000	6,417,921
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Homeless Admin			
7004-0100	Reduce/Strike Wording	184,790	5,200,355
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			

Item Number	Action	Reduce By	Reduce To
Emergency Assistance Family Shelter			
7004-0101	Reduce/Strike Wording	400,000	155,133,948
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Homeless Assistance			
7004-0102	Reduce/Strike Wording	1,000,000	44,485,000
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
MA Short Term Housing Transition Program			
7004-0108	Strike Wording		
I am striking this language because the required report is unduly burdensome. I am also striking language that I intend to ammend in a future supplemental budget.			
Housing Services Program			
7004-3036	Reduce/Strike Wording	150,000	2,641,992
I am striking language which earmarks funding for a programs not recommended, and I am reducing this item to the amount projected to be necessary.			
Housing Authority Subsidies			
7004-9005	Reduce	500,000	64,500,000
I am reducing this item to an amount consistent with my House 2 recommendation.			
Public Housing Reform			
7004-9007	Reduce	300,000	500,000
I am reducing this item to the amount projected to be necessary.			
Massachusetts Rental Vouchers			
7004-9024	Reduce	2,416,109	82,931,597
I am reducing this item to an amount consistent with my House 2 recommendation.			

Item Number	Action	Reduce By	Reduce To
Family Residential Assistance			
7004-9316	Strike Wording		
I am striking this language because it is not consistent with my House 2 recommendation.			
Secure Jobs			
7004-9322	Strike Wording		
I am striking this language because it is not consistent with my House 2 recommendation.			
Professional Licensure			
7006-0040	Reduce	103,000	3,439,824
I am reducing this item to the amount projected to be necessary.			
Small Business Development Center			
7007-0800	Reduce/Strike Wording	200,000	1,186,222
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Commonwealth Zoological Corporation			
7007-0952	Reduce/Strike Wording	100,000	4,000,000
I am striking language which earmarks funding for a program not recommended, and I am reducing this item to the amount projected to be necessary.			
Mass Tech Collaborative - Computer Science Program			
7007-1202	Veto	1,700,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
MA Office of Travel and Tourism			
7008-0900	Reduce Earmarking	8,320,000	659,666
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			

Item Number	Action	Reduce By	Reduce To
Education IT Consolidation			
7009-1700	Reduce/Strike Wording	300,000	17,746,158
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Inclusive Concurrent Enrollment			
7009-9600	Reduce	250,000	1,166,235
I am reducing this item to an amount consistent with my House 2 recommendation.			
Department of K-12 Education			
7010-0005	Reduce/Strike Wording	2,160,294	12,191,963
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Bay State Reading Institute			
7010-0020	Veto	400,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Literacy Programs			
7010-0033	Reduce/Strike Wording	600,000	1,600,000
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Connecting Activities			
7027-0019	Reduce/Strike Wording	400,000	2,998,750
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Adult Basic Skills			
7035-0002	Reduce/Strike Wording	375,000	29,093,517
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			

Item Number	Action	Reduce By	Reduce To
School Breakfast Program			
7053-1925	Reduce/Strike Wording	250,000	4,421,322
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Special Education Residential			
7061-0012	Reduce	3,723,180	273,558,000
I am reducing this item to the amount projected to be necessary.			
Public School Military Mitigation			
7061-0033	Reduce/Strike Wording	100,000	1,300,000
I am striking language which earmarks funding for a program not recommended, and I am reducing this item to the amount projected to be necessary.			
Innovation Schools			
7061-9011	Veto	350,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Assessment Consortium			
7061-9401	Veto	350,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Statewide College and Career Readiness			
7061-9406	Reduce/Strike Wording	200,000	500,000
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Targeted Intervention			
7061-9408	Reduce/Strike Wording	300,000	7,391,120
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			

Item Number	Action	Reduce By	Reduce To
After-School and Out-of-School			
7061-9611	Reduce/Strike Wording	935,000	2,020,000
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Department of Higher Education			
7066-0000	Reduce/Strike Wording	1,000,000	2,041,274
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Dual Enrollment			
7066-0019	Reduce/Strike Wording	100,000	950,000
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Performance Management Set Aside			
7066-0025	Reduce	250,000	2,500,000
I am reducing this item to the amount projected to be necessary.			
Community College Workforce Grant			
7066-1221	Veto	750,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
State University Incentive Grants			
7066-1400	Veto	2,477,908	0
I am reducing this item to the amount projected to be necessary.			
Scholarship Reserve			
7070-0065	Reduce/Strike Wording	100,000	95,532,559
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			

Item Number	Action	Reduce By	Reduce To
Tufts Veterinary			
7077-0023	Reduce	2,000,000	3,000,000
I am reducing this item to the amount projected to be necessary.			
MA Technology Transfer Center			
7100-0801	Veto	200,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Excellence in Medical Research			
7100-0900	Veto	250,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Massachusetts Community Colleges			
7100-4000	Veto	2,695,864	0
I am reducing this item to the amount projected to be necessary.			
Gallery 51 at the Berkshire Center			
7113-0101	Veto	75,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Westfield State University			
7115-0100	Reduce/Strike Wording	50,000	26,825,492
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Bristol Community College			
7503-0100	Reduce/Strike Wording	100,000	20,478,333
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			

Item Number	Action	Reduce By	Reduce To
Greenfield Community College			
7505-0100	Reduce/Strike Wording	50,000	10,203,490
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Northern Essex Community College Expansion Program			
7510-0200	Veto	1,000,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Executive Office of Public Safety			
8000-0600	Reduce/Strike Wording	1,790,900	2,859,307
I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary.			
Illegal Tobacco Task Force			
8000-0650	Reduce	400,090	600,000
I am reducing this item to the amount projected to be necessary.			
Public Safety IT Consolidation			
8000-1700	Reduce	210,019	20,581,825
I am reducing this item to the amount projected to be necessary.			
Department of State Police			
8100-1001	Reduce/Strike Wording	5,510,000	279,386,142
I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary.			
State Police Crime Laboratory			
8100-1004	Reduce	1,154,059	18,986,121
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Municipal Police Training Committee			
8200-0200	Reduce/Strike Wording	50,000	4,737,750
I am striking language which earmarks funding for a program not recommended, and I am reducing this item to the amount projected to be necessary.			
Department of Public Safety			
8311-1000	Reduce	1,400,000	3,062,652
I am reducing this item to the amount projected to be necessary.			
Department of Fire Services			
8324-0000	Reduce/Strike Wording	2,420,314	21,888,067
I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary.			
National Guard Tuition and Fee Waivers			
8700-1150	Reduce	750,000	3,750,000
I am reducing this item to the amount projected to be necessary.			
Massachusetts Emergency Management Agency			
8800-0001	Reduce	510,000	1,004,472
I am reducing this item to the amount projected to be necessary.			
Department of Correction Facility			
8900-0001	Reduce/Strike Wording	5,212,370	563,494,975
I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary.			
Hampden Sheriff			
8910-0102	Reduce	769,273	70,957,484
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Worcester Sheriff			
8910-0105	Reduce	459,246	45,465,337
I am reducing this item to the amount projected to be necessary.			
Middlesex Sheriff			
8910-0107	Reduce	673,825	66,708,720
I am reducing this item to the amount projected to be necessary.			
Franklin Sheriff			
8910-0108	Reduce/Strike Wording	576,822	14,535,420
I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary.			
Hampshire Sheriff			
8910-0110	Reduce	138,429	13,704,424
I am reducing this item to the amount projected to be necessary.			
Berkshire Sheriff			
8910-0145	Reduce	177,389	17,561,543
I am reducing this item to the amount projected to be necessary.			
Essex Sheriff			
8910-0619	Reduce	537,958	53,257,829
I am reducing this item to the amount projected to be necessary.			
Massachusetts Sheriffs' Association Operations			
8910-7110	Reduce	3,798	375,992
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Barnstable Sheriff			
8910-8200	Reduce	280,611	27,780,507
I am reducing this item to the amount projected to be necessary.			
Bristol Sheriff			
8910-8300	Reduce	437,520	43,314,526
I am reducing this item to the amount projected to be necessary.			
Dukes Sheriff			
8910-8400	Reduce	29,159	2,886,788
I am reducing this item to the amount projected to be necessary.			
Nantucket Sheriff			
8910-8500	Reduce	7,731	765,348
I am reducing this item to the amount projected to be necessary.			
Norfolk Sheriff			
8910-8600	Reduce	306,383	30,331,946
I am reducing this item to the amount projected to be necessary.			
Plymouth Sheriff			
8910-8700	Reduce	540,511	53,510,618
I am reducing this item to the amount projected to be necessary.			
Suffolk Sheriff			
8910-8800	Reduce	1,044,923	103,447,423
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Parole Board Administration			
8950-0001	Reduce	158,250	15,508,501
I am reducing this item to the amount projected to be necessary.			
Prescription Advantage			
9110-1455	Reduce	350,000	18,171,922
I am reducing this item to the amount projected to be necessary.			
Home Care Services			
9110-1630	Reduce/Strike Wording	10,000	102,560,589
I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Grants to Councils On Aging			
9110-9002	Reduce/Strike Wording	702,000	14,135,000
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
Senate Operations			
9500-0000	Reduce	196,946	19,497,662
I am reducing this item to the amount projected to be necessary.			
House Operations			
9600-0000	Reduce	402,776	39,874,828
I am reducing this item to the amount projected to be necessary.			
Joint Legislative Operations			
9700-0000	Reduce	92,099	9,117,788
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
Delivery System Transformation			
1595-1067	Reduce Earmarking	9,345,334	186,906,667
I am striking language which earmarks funding for a program expansion not recommended, and I am reducing this item to the amount projected to be necessary.			
Transportation Trust Funds			
1595-6368	Reduce/Strike Wording	1,626,000	327,459,302
I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.			
CTF Transfer to RTA			
1595-6370	Reduce	2,000,000	80,000,000
I am reducing this item to an amount consistent with my House 2 recommendation.			

Attachment B

FY16 Budget

Veto Items: Outside Sections

<p>Elevator Fines I</p> <p>Section 37</p> <p>I am vetoing this section because it is not necessary to accomplish the changes in section 65 of chapter 143 which I am approving today in section 99, and it may unnecessarily limit administrative discretion in waiving the imposition of fines in appropriate circumstances.</p>
<p>Retirement Systems and Pensions Percentage</p> <p>Section 43</p> <p>I am vetoing this section because it weakens the performance standard to which local retirement systems are held in Massachusetts. Legislation should be strengthening, not weakening, the standards to which we hold all boards of publicly-funded retirement systems, so that taxpayers who may ultimately pay the consequences for a system's failure are protected.</p>
<p>Retirement Systems and Pensions Term</p> <p>Section 44</p> <p>I am vetoing this section because it would re-commit a retirement system's investment assets to that system's board, even though that board has already demonstrated, over a period of years, its inability to manage those assets. Repeatedly changing management will also impose additional transaction costs on the retirement system as system assets are liquidated then re-invested, further reducing the funded status of the system.</p>
<p>Retiree Health Care Premium Increase Moratorium</p> <p>Section 45</p> <p>I am vetoing this section because the section would take away, for an additional two years, one of the few tools a city or town has to control both its health insurance costs and its liability for other post-employment benefits.</p>

Digital Health Internship

Section 47

I am vetoing this section because I am vetoing line item 7002-1593, which provides the funding for this program.

Driver School License I

Section 60

I am vetoing this section, and related sections 61 and 107, because they unnecessarily open the drivers' education market to quasi-public, government-subsidized entities that would compete with existing small businesses.

Driver School License II

Section 61

I am vetoing this section, and related sections 60 and 107, because they unnecessarily open the drivers' education market to quasi-public, government-subsidized entities that would compete with existing small businesses.

Protective Custody Update I

Section 66

I am vetoing this section because I believe that creating authority for police officers to place in protective custody persons who are incapacitated due to controlled substances or toxic vapors can be done more effectively in the form I have proposed in an amended section 73.

Protective Custody Update II

Section 67

I am vetoing this section because I believe that creating authority for police officers to place in protective custody persons who are incapacitated due to controlled substances or toxic vapors can be done more effectively in the form I have proposed in an amended section 73.

Protective Custody Update III

Section 68

I am vetoing this section because I believe that creating authority for police officers to place in protective custody persons who are incapacitated due to controlled substances or toxic vapors can be done more effectively in the form I have proposed in an amended section 73.

Protective Custody Update IV

Section 69

I am vetoing this section because substance misuse treatment program units at hospitals and satellite emergency facilities are addressed under a hospital's primary health facilities license, and therefore no separate licensing scheme is required for these units.

Protective Custody Update V

Section 70

I am vetoing this section because I believe that creating authority for police officers to place in protective custody persons who are incapacitated due to controlled substances or toxic vapors can be done more effectively in the form I have proposed in an amended section 73.

Protective Custody Update VI

Section 71

I am vetoing this section because I believe that creating authority for police officers to place in protective custody persons who are incapacitated due to controlled substances or toxic vapors can be done more effectively in the form I have proposed in an amended section 73.

Protective Custody Update VII

Section 72

I am vetoing this section because I believe that creating authority for police officers to place in protective custody persons who are incapacitated due to controlled substances or toxic vapors can be done more effectively in the form I have proposed in an amended section 73.

Mobile Barbering and Cosmetology Services IX

Section 86

I am vetoing this section because it would reverse the effect of section 5 of the mid-year supplemental budget for fiscal year 2016, which I approved in April. That section required all fees and penalties collected by the board of registration of cosmetology to be directed to the General Fund. By reversing that requirement, this section would divert approximately \$2.7 million from the General Fund.

Augmentative and Alternative Communication Devices

Section 89

I am vetoing this section because, while MassHealth currently supports a robust program to assist members with a severe expressive communication impairment, including coverage of services and medically necessary AAC devices that are federally reimbursable, MassHealth should not cover non-medical services and benefits.

College Savings Account Assets I

Section 90

I am vetoing this section because recognizing an exemption for college savings accounts in determining eligibility for MassHealth benefits would violate federal Medicaid rules. MassHealth will continue to investigate ways in which savings for college expenses could be made exempt without violating federal law. I am also approving section 123 because federal law does not present the same constraints with respect to the Transitional Aid to Families with Dependent Children program.

Elevator Fines II

Section 98

I am vetoing this section, and related sections 100 and 101, because they are unnecessary and reduce the Commonwealth's departmental revenue, for which the Legislature has not accounted. These sections would reduce revenues by \$5.6 million, or approximately 30% of inspection revenues, while commensurately reducing elevator owners' incentives to have their elevators inspected on a regular basis. In addition, the Department of Public Safety is in the process of promulgating regulations that will greatly improve the process for issuing waivers and the availability of such waivers, and thereby mitigate concerns about the amount of fines imposed. These measures address the primary issues with regard to elevator inspections. I am approving sections 97, 99, and 102 to 104 because they result in a very modest reduction in revenue for the Commonwealth, while acknowledging that the frequency of inspections currently in law may not be appropriate for all types of elevators in use.

Elevator Fines IV

Section 100

I am vetoing this section, and related sections 98 and 101, because they are unnecessary and reduce the Commonwealth's departmental revenue, for which the Legislature has not accounted. These sections would reduce revenues by \$5.6 million, or approximately 30% of inspection revenues, while commensurately reducing elevator owners' incentives to have their elevators inspected on a regular basis. In addition, the Department of Public Safety is in the process of promulgating regulations that will greatly improve the process for issuing waivers and the availability of such waivers, and thereby mitigate concerns about the amount of fines imposed. These measures address the primary issues with regard to elevator inspections. I am approving sections 97, 99, and 102 to 104 because they result in a very modest reduction in revenue for the Commonwealth, while acknowledging that the frequency of inspections currently in law may not be appropriate for all types of elevators in use.

Elevator Fines V

Section 101

I am vetoing this section, and related sections 98 and 100, because they are unnecessary and reduce the Commonwealth's departmental revenue, for which the Legislature has not accounted. These sections would reduce revenues by \$5.6 million, or approximately 30% of inspection revenues, while commensurately reducing elevator owners' incentives to have their elevators inspected on a regular basis. In addition, the Department of Public Safety is in the process of promulgating regulations that will greatly improve the process for issuing waivers and the availability of such waivers, and thereby mitigate concerns about the amount of fines imposed. These measures address the primary issues with regard to elevator inspections. I am approving sections 97, 99, and 102 to 104 because they result in a very modest reduction in revenue for the Commonwealth, while acknowledging that the frequency of inspections currently in law may not be appropriate for all types of elevators in use.

Driver School Licenses III

Section 107

I am vetoing this section, and related sections 60 and 61, because they unnecessarily open the driver education market to quasi-public, government-subsidized entities that would compete with existing small businesses.

First Dose Monitoring

Section 110

I am vetoing this section because this effects a broad policy change that should not be made through an outside section in the budget, without the benefit of a public hearing.

Bail Fees

Section 120

I am vetoing this section because it unnecessarily raises fees without proposing any increased or improved services, or otherwise providing justification for the fee increase.

Special Commission on Chronic Obstructive Pulmonary Disease

Section 166

I am vetoing this section because the significant scientific and medical research required by this section is more appropriately conducted by an outside academic or health research institution, not by the Department of Public Health. I also note that the prior commission established in 2012 failed to produce a report by the required deadline of December 31, 2014.

Housing Memorandum of Understanding

Section 170

I am vetoing this section because the Interagency Council on Housing and Homelessness is already working on the proposed activities. A cross-agency memorandum of understanding is not needed to continue this work.

Water Transportation Advisory Council

Section 172

I am vetoing this section because the proposed council is duplicative of ongoing efforts within and outside of state government.

Sheriffs' Working Group

Section 174

I am vetoing this section because much of the work proposed for this report has already been performed under a legislative mandate which I approved in section 172 of the fiscal year 2016 General Appropriations Act. That report is attached.

Health Advice Phone Line Feasibility Study

Section 175

I am vetoing this section because, while I support the goal of increasing access to health care information, state agencies are already exploring more updated and effective methods of providing this information to the public.

Mid-Level Practitioner Prescription Filling Study

Section 176

I am vetoing this section because the Department of Public Health is currently engaged in a number of other studies and commissions, and lacks the resources to conduct the additional research required by this section. An outside section in the budget is also not the appropriate vehicle to make a policy change in the state's prescribing practices. This administration, however, acknowledges the value of coordinating laws relating to controlled substance prescriptions with other states. This is why I have been working with other New England governors to engage in cross-state collaboration with regard to prescription monitoring and prescription limits, drug trafficking, and prescriber education.

Recommendations on the Safe Handling of Bodies of Deceased Persons

Section 177

I am vetoing this section because it is unnecessary. The fiscal year 2016 General Appropriation Act funded higher incentive payments for funeral directors to handle the bodies of deceased persons in cases where those bodies go unclaimed. This initiative has virtually eliminated any backlog of unclaimed bodies of deceased persons, which is the problem this section intends to address.

Baseline Study on the Use of Marijuana

Section 182

I am vetoing this section because this study imposes an unfunded mandate on several executive agencies. Further, while this study could be valuable at a later date, such work should be procured through a competitive process.

Dr. Daniel A. Asquino Building

Section 184

I am vetoing this section because building names for facilities that are on the campuses of community colleges are approved through a process administered by the Board of Higher Education, and should not be done through the legislative process.

Special Commission on Regional School District Funding

Section 188

I am vetoing this section because it is unnecessary to separately study the "educational programs and services necessary to achieve the commonwealth's educational goals" with respect to regional school districts only. This work was recently completed by the Foundation Budget Review Commission with respect to all schools, resulting in publication of the Commission's report and recommendations in October 2015.

Special Commission on Online Gaming, Fantasy Sports Gaming and Daily Fantasy Sports

Section 189

I am vetoing this section because it calls for a commission to study an issue that has already been examined by several state agencies, including the Attorney General's Office and the Massachusetts Gaming Commission.

Farmland Protection and Farm Viability Advisory Commission

Section 192

I am vetoing this section because it proposes a commission that would be redundant of ongoing work already performed by the Food Policy Council. That Council has already prioritized, and is expected to approve on July 14, 2016, a recommendation to establish a state Farmland Action Plan.

Special Commission to Study Switching Medications

Section 195

I am vetoing this section because state agencies are already considering the issues to be addressed by this proposed commission. Recommendations to improve or address such prescribing practices can be made without the creation of a new 9-member commission.

- ATTACHMENT C -

SEE SPECIAL DOCUMENT ON WEBSITE.

The Commonwealth of Massachusetts



CHARLES D. BAKER
GOVERNOR

KARYN POLITO
LIEUTENANT GOVERNOR

EXECUTIVE DEPARTMENT
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(617) 725-4000

— ATTACHMENT D —

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 12 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

Section 12 has the admirable goal of improving the third-party representation of low-income taxpayers. While I support this purpose, unfortunately, our limited revenues make the start of the new grant program that was proposed in Section 12 impracticable.

I have previously proposed a non-budgetary way to improve third-party representation of taxpayers. This language would expressly authorize the Department of Revenue to register third-party preparers and require those preparers to be identified on a tax return they file on behalf of a taxpayer. In light of our limited revenues, this approach should be reconsidered.

For these reasons, I recommend that Section 12 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 12. Section 5 of chapter 62C, as so appearing, is hereby amended by adding the following paragraph:-

The commissioner may adopt filing procedures under which, to the extent required by the commissioner, any third party preparing a tax return (1) shall first register in a manner prescribed by the commissioner; and (2) shall be identified on the return in a manner prescribed by the commissioner.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

The Commonwealth of Massachusetts



CHARLES D. BAKER
GOVERNOR

KARYN POLITO
LIEUTENANT GOVERNOR

EXECUTIVE DEPARTMENT
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— ATTACHMENT E —

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 24 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

Section 24 amends the process for appointing the Child Advocate to be more inclusive, now requiring the majority vote of the Governor, Attorney General and State Auditor from a list of three candidates nominated by a committee of child welfare leaders and stakeholders. It also provides that in the event of a vacancy, the Child Advocate’s successor shall be appointed in the same manner for the remainder of the unexpired term. While more inclusive, this new process will require more time and deliberation, potentially leaving the position of Child Advocate unfilled for some extended amount of time if there is an unexpected vacancy. Such a gap in leadership could disrupt progress in advancing the welfare of the Commonwealth’s children and the delivery of critical services.

For these reasons, I recommend that Section 24 be amended by inserting in line 207 after the word “term” the following words:- “, except the governor may appoint an acting child advocate who shall serve until the appointment of a successor”.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

The Commonwealth of Massachusetts



CHARLES D. BAKER
GOVERNOR

KARYN POLITO
LIEUTENANT GOVERNOR

EXECUTIVE DEPARTMENT
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— ATTACHMENT F —

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 36 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

Section 36 requires the Department of Mental Health, subject to appropriation, to operate a statewide program to provide remote mental health consultations available for a at least 5 days a week to health care providers on behalf of children and women who are presenting with signs of post-partum depression. I support the need for this type of programming, which is currently being provided through the Massachusetts Child Psychiatry Access Project.

However, the language of this section should be amended to accurately reflect the population currently being served through this program. This amendment would permit pediatric patients to access services even after the age of 19.

For this reason, I recommend that Section 36 be amended by striking out, in line 272, the words “persons under the age of 19”, and inserting in place thereof the following words:- pediatric patients.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

The Commonwealth of Massachusetts



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— ATTACHMENT G —

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 54 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

Section 54, together with sections 50, 51, 52, 53, 55, 56, 57, 58, 59, 96, 141, and 142, implements a number of changes necessary for the Commonwealth to comply with new standards set by the federal government for credential holders and ensure that Massachusetts licenses and identification cards remain valid forms of federal identification. However, while other sections make clear that lawful presence is required for the issuance of any Massachusetts license or identification card, Section 54 does not clearly reference this requirement.

For this reason, I recommend that Section 54 be amended by adding to the third paragraph of the amended section 8 of chapter 90, as proposed in Section 54, the following sentence:- No license of any type may be issued to any person who does not have lawful presence in the United States.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

The Commonwealth of Massachusetts



CHARLES D. BAKER
GOVERNOR

KARYN POLITO
LIEUTENANT GOVERNOR

EXECUTIVE DEPARTMENT
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— ATTACHMENT H —

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 63 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

Section 63 changes the definition of “administer” in the Controlled Substances Act to permit a registered pharmacist, acting at the direction of a prescribing practitioner in the course of the practitioner’s professional practice, to administer mental health and substance abuse medications. I support the intent of this section to expand access to such medications in appropriate circumstances.

However, many mental health and substance abuse medications have the potential to cause serious consequences, including adverse medical reactions and fatal overdoses. Such medications should be administered by clinically trained staff, together with close supervision and counseling. Thus, I recommend that the Department of Public Health, in consultation with the Board of Registration in Pharmacy and the Department of Mental Health, promulgate regulations to govern pharmacist administration of such medications.

For this reason, I recommend that Section 63 be amended by striking out subsection (c), as proposed to be inserted, and inserting in place thereof the following subsection:-

(c) a registered pharmacist acting in accordance with regulations promulgated by the Department, in consultation with the Board of Registration in Pharmacy and the Department of Mental Health, governing pharmacist administration of medications for treatment of mental health and substance abuse; or.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

The Commonwealth of Massachusetts



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— ATTACHMENT I —

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 73 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

Section 73 authorizes police officers to place into protective custody persons incapacitated due to consumption of a controlled substance or toxic vapor in order to protect such persons from harm and ensure they receive proper treatment. The provision roughly parallels G. L. c. 111B, § 8, which has long authorized protective custody for persons incapacitated due to consumption of alcohol. I support the extension of protective custody in this manner.

The provisions of Section 73, however, do not reflect the urgency of the health risks associated with incapacitation resulting from a controlled substance or toxic vapor. Those risks are best addressed by seeking immediate medical treatment, either at a hospital or through other emergency medical services. Additionally, to avoid confusion, this new protective custody statute would best be placed in Chapter 111E, which addresses treatment for addiction to controlled substances, rather than in Chapter 111B, which addresses treatment for addiction to alcohol.

For these reasons, I recommend that Section 73 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 73. Chapter 111E of the General Laws, as so appearing, is hereby amended by inserting after section 9 the following section:-

Section 9A. For purposes of this section, “incapacitated” shall mean the condition of a person who, by reason of the consumption of a controlled substance or toxic vapor or other substance other than alcohol is (1) unconscious, (2) in need of medical attention, (3) likely to suffer or cause physical harm or damage property, or (4) disorderly.

Any person who is incapacitated may be placed into protective custody by a police officer without the person’s consent for the purpose of immediately transporting the person to an acute care hospital or satellite emergency facility as defined in section 51½ of chapter 111 or otherwise immediately obtaining appropriate emergency medical treatment. For purposes of this section, to determine whether or not a person is incapacitated, a police officer may request the person to submit to reasonable tests of coordination, coherency of speech, and breath. A police officer may place the person into protective custody when such tests or other information or observations indicate that the person is incapacitated. Whenever a police officer places into protective custody a person under the age of 18 in accordance with this section, the police officer shall notify the parent or guardian of that person forthwith.

A person may not be held in protective custody against the person’s will beyond the time required to complete the person’s immediate transport to an acute care hospital or satellite emergency facility as defined in section 51½ of chapter 111, or to otherwise immediately obtain appropriate emergency medical treatment.

A police officer acting in accordance with this section may use such force as is reasonably necessary to carry out the officer’s authorized responsibilities. If the police officer reasonably believes that there may be a risk to the safety of the incapacitated person, the safety of the officer, or the safety of other persons present, the police officer may search the person and the immediate surroundings of the person placed into protective custody but only to the extent necessary to discover and seize any items or weapons which may pose a danger. Any item taken shall be inventoried and, unless the item is contraband or otherwise unlawfully possessed, shall be returned to the person when the person is no longer incapacitated.

A person placed under protective custody in accordance with this section shall not be considered to have been arrested or to have been charged with any crime. An entry of custody shall be made indicating the date, time, place of custody, the name of the assisting officer and the name of the officer in charge. No such entry shall be treated as an arrest or criminal record for any purpose.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

The Commonwealth of Massachusetts



CHARLES D. BAKER
GOVERNOR

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— ATTACHMENT J—

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Sections 108, 111, 113 and 115 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

Sections 108, 111, 113, and 115 require private health insurance companies, non-profit hospital service corporations, medical service corporations, and health maintenance organizations to cover long-term antibiotic therapies when deemed medically necessary by a physician, and experimental drugs for off-label uses for the treatment of Lyme Disease. Section 200 proposes to sunset this requirement on July 1, 2021.

While I support comprehensive coverage and access to Lyme Disease treatment, long-term antibiotic therapy is not clinically recognized as an appropriate form of treatment. Further, requiring coverage of experimental drugs for off-label use sets a concerning precedent. Finally, given the cost implications of this requirement, the commonwealth, employers, and insurers need time to assess and prepare for the fiscal impact of this proposal. For this reason, I am also amending section 201 to have these sections, as amended, take effect on January 1, 2017.

For these reasons, I recommend that Section 108 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 108. Chapter 175 of the General Laws is hereby amended by inserting after section 47GG the following section:-

Section 47HH. (a) For the purposes of this section, “Long-term antibiotic therapy” and “Lyme disease” shall have the same meaning as ascribed to them in section 12DD of chapter 112.

(b) A policy, contract, agreement, plan or certificate of insurance issued, delivered or renewed within the commonwealth that provides medical expense coverage shall provide coverage for long-term antibiotic therapy for a patient with Lyme disease when determined to be medically necessary and ordered by a board certified rheumatologist, infectious disease specialist or neurologist after making a thorough evaluation of the patient’s symptoms, diagnostic test results, or response to treatment;

and that Section 111 be amended by striking out the text and inserting in place thereof the following text:

SECTION 111. Chapter 176A of the General Laws is hereby amended by inserting after section 8II the following section:-

Section 8JJ. (a) For the purposes of this section, “Long-term antibiotic therapy” and “Lyme disease” shall have the same meaning as ascribed to them in section 12DD of chapter 112.

(b) A contract between a subscriber and the corporation under an individual or group hospital service plan that is delivered, issued or renewed within the commonwealth shall provide coverage for long-term antibiotic therapy for a patient with Lyme disease when determined to be medically necessary and ordered by a board certified rheumatologist, infectious disease specialist or neurologist after making a thorough evaluation of the patient’s symptoms, diagnostic test results, or response to treatment;

and that Section 113 be amended by striking out the text and inserting in place thereof the following text:

SECTION 113. Chapter 176B of the General Laws is hereby amended by inserting after section 4II the following section:-

Section 4JJ. (a) For the purposes of this section, “Long-term antibiotic therapy” and “Lyme disease” shall have the same meaning as ascribed to them in section 12DD of chapter 112.

(b) A subscription certificate under an individual or group medical service agreement delivered, issued or renewed within the commonwealth shall provide coverage for long-term antibiotic therapy for a patient with Lyme disease when determined to be medically necessary and ordered by a board certified rheumatologist, infectious disease specialist or neurologist after making a thorough evaluation of the patient’s symptoms, diagnostic test results, or response to treatment;

and that Section 115 be amended by striking out the text and inserting in place thereof the following text:

SECTION 115. Chapter 176G of the General Laws is hereby amended by inserting after section 4AA the following section:-

Section 4BB. (a) For the purposes of this section, “Long-term antibiotic therapy” and “Lyme disease” shall have the same meaning as ascribed to them in section 12DD of chapter 112.

(b) An individual or group health maintenance contract shall provide coverage for long-term antibiotic therapy for a patient with Lyme disease when determined to be medically necessary and ordered by a board certified rheumatologist, infectious disease specialist or neurologist after making a thorough evaluation of the patient’s symptoms, diagnostic test results, or response to treatment.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

The Commonwealth of Massachusetts



CHARLES D. BAKER
GOVERNOR

KARYN POLITO
LIEUTENANT GOVERNOR

EXECUTIVE DEPARTMENT
STATE HOUSE • BOSTON 02133
(617) 725-4000

— ATTACHMENT K —

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 133 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

Section 133 would cap MBTA fares at 7% every two years, but in doing so, would impose a highly restrictive definition of “fare,” which would prohibit the MBTA from adjusting fares in the most equitable manner for different classes of riders. Section 133 would therefore impair the MBTA’s ability to ensure that appropriate steps are taken to deliver the reliable transit system that riders deserve.

For this reason, I recommend that Section 133 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 133. Section 61 of chapter 46 of the acts of 2013 is hereby amended by striking out subsection (d) and inserting in place thereof the following subsection:-

(d) The average fare, weighted by usage, shall not be increased by more than 7 per cent in a twenty-four month period. For the purposes of this section, “fare” shall mean an amount paid by a user including, but not limited to, the cost of any single-ride price for a mode, the cost of a pass and any discount from the cost of a single-ride price or the cost of pass, regardless of fare payment type, product or media.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

The Commonwealth of Massachusetts



CHARLES D. BAKER
GOVERNOR

KARYN POLITO
LIEUTENANT GOVERNOR

EXECUTIVE DEPARTMENT
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— ATTACHMENT L —

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 145 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

Section 145 proposes to fund in fiscal year 2017 payments to the State Retiree Benefits Trust Fund. In fiscal year 2017, those payments would amount to 10% of the payments received by the Commonwealth under the tobacco settlement agreement. This represents a substantial step backwards from our current funding commitment, under which we have made payments amounting to 30% of tobacco settlement proceeds in each of the last three fiscal years, and from my proposal in House 2.

This reduction to our funding commitment unnecessarily places into question our strong double AA+ bond rating. The Treasurer and I have worked hard with the Legislature to preserve that bond rating, and we intend to continue to do so. We should continue to pay into the State Retiree Benefits Trust Fund at the same rate we have been paying.

For these reasons, I recommend that Section 145 be amended by striking out, each time they appear, the words, “10 per cent,” and inserting in place thereof the following words:- 30 per cent.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

The Commonwealth of Massachusetts



CHARLES D. BAKER
GOVERNOR

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— ATTACHMENT M —

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 148 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

Section 148 requires a one-time transfer from three community health center trust funds and the mental health information system trust, totaling \$7.6 million, to the General Fund. By letter dated May 13, 2016, the Executive Office for Administration and Finance (A&F) informed the House and Senate Committees on Ways and Means that A&F would be requesting this transfer for fiscal year 2016, pursuant to section 13A of chapter 29 of the General Laws. Thus, for fiscal year 2017, Section 148 should be amended to permit the transfer of any additional unexpended balances from these trusts, as deemed necessary by the Secretary of A&F and upon her written request.

For this reason, I recommend that Section 148 be amended by striking out the text and inserting in place thereof the text:-

SECTION 148. Notwithstanding any general or special law to the contrary, upon receiving a written request from the secretary of administration and finance, the comptroller shall transfer to the General Fund all or part of the unexpended balance from the following funds not later than June 30, 2017: (i) Mental Health Information System

Trust Fund; (ii) the H.C. Solomon Mental Health Center Trust Fund; (iii) the Cape Cod and Islands Mental Health and Retardation Center Trust Fund; and (iv) the Quincy Mental Health Center Trust Fund.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

The Commonwealth of Massachusetts



CHARLES D. BAKER
GOVERNOR

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EXECUTIVE DEPARTMENT
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— ATTACHMENT N —

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 157 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

Section 157, like similar sections in previous budgets, requires a \$15 million transfer from the Commonwealth Care Trust Fund to the Health Safety Net Trust Fund, provides for FY17 payments to acute hospitals and community health centers from the Health Safety Net Trust Fund, allows Health Safety Net Trust Fund payments to be made as 1115 waiver or state plan payments, and allows up to \$70 million of uncompensated care to be paid using sources of funds other than the Health Safety Net Trust Fund.

In light of the updates to the Health Safety Net program, we anticipate a reduced uncompensated care pool, resulting in less expenditure from the Health Safety Net Trust Fund. Therefore, we do not believe a mandatory \$15 million transfer to the Health Safety Net Trust Fund is necessary.

For these reasons, I recommend that Section 157 be amended by inserting in line 1267, after the word “transfer,” the following words:- up to.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

The Commonwealth of Massachusetts



CHARLES D. BAKER
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EXECUTIVE DEPARTMENT
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— ATTACHMENT O —

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 168 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

Section 168 requires the Department of Transitional Assistance (DTA), in collaboration with the Executive Office of Health and Human Services, to provide a report on current fraud detection measures within the agency and to study the feasibility of implementing a biometric authentication system. I support the intent of this section to provide information on fraud detection measures currently used by DTA. Such measures include facial recognition technology, which has been acknowledged to be an effective system of biometric identification.

However, because this section requires a report on the feasibility of implementing other biometric authentication measures not currently in use, DTA will require more time to conduct research and produce the report requested.

For this reason, I recommend that Section 168 be amended by striking out, in line 1405, the figure “90”, and inserting in place thereof the following figure:- 180.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

The Commonwealth of Massachusetts



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— ATTACHMENT P —

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 179 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

Section 179 directs the Health Policy Commission (HPC) to develop a marketing campaign for community hospitals that promotes their value as a low cost, high quality option. The language authorizes the HPC to spend up to \$500,000 from the Distressed Hospital Trust Fund on that campaign. I support the goals of promoting high value health care options. But to maximize such efforts with limited public resources, I am recommending that participating community hospitals provide matching funds.

For these reasons, I recommend that Section 179 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 179. The health policy commission, in consultation with community hospitals, shall develop a marketing campaign to show the high value of community hospitals and assist eligible community hospitals in promoting the cost and quality benefits of seeking care in local settings to patients and employers. A community hospital will be deemed eligible for assistance if it provides matching funds. The commission shall direct not more than \$500,000 from the Distressed Hospital Trust Fund established in section

2GGGG of chapter 29 of the General Laws to fund the development and implementation of the marketing campaign, provided that any expenditures by the commission be contingent on the provision of matching funds by one or more community hospitals.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

HOUSE No. 4505

The Commonwealth of Massachusetts



CHARLES D. BAKER
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— ATTACHMENT Q —

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 180 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

Section 180 would require the Department of Transportation to study the feasibility of establishing high-speed rail service between Springfield and Boston. While I support studying ways to improve transportation between Springfield and Boston, several aspects outlined in Section 180 are already the subject of ongoing studies. Moreover the proposed study focuses exclusively on high-speed rail, ignoring the potential benefits of improving and coordinating other modes of transportation including automobile, bus, passenger rail, freight rail, and other common carrier services.

Accordingly, I believe that we would be better served by convening a working group to identify and evaluate whether improvements to these various modes of transportation between Springfield and Boston would result in significant economic and cultural benefits to the greater Springfield region and the commonwealth as a whole.

For this reason, I recommend that Section 180 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 180. The Massachusetts Department of Transportation shall convene a working group, not later than October 1, 2016, for the purposes of identifying and evaluating the economic and cultural benefits and challenges to the greater Springfield region and the commonwealth as a whole, through the potential expansion and enhancement several modes of transportation between the “Knowledge Corridor” and Springfield and Boston, including automobile, bus, passenger rail, freight rail, and other common carrier services. The working group shall include, but not be limited to a designee from the Secretary of Housing and Economic Development, elected officials from the state and federal legislative delegations and duly elected Mayors along the Knowledge Corridor and in the greater Springfield region, the Pioneer Valley Planning Commission, the Central Massachusetts Regional Planning Commission, the Metropolitan Area Planning Commission, existing rail service stakeholders, including Amtrak, PanAm, the Massachusetts Bay Transportation Authority, private bus carriers and CSX Railways. The Secretary & CEO of the Massachusetts Department of Transportation shall designate a qualified individual to chair the working group. The working group shall draw upon the findings and conclusions of the Transforming the Rail Network for Economic and Community Development Report (September 2012) and the Northern New England Intercity Rail Initiative Study to guide its evaluation and analysis. The working group shall submit its findings to the Massachusetts Department of Transportation and the Joint Committee on Transportation no later than March 3, 2017.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

The Commonwealth of Massachusetts



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— ATTACHMENT R —

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 181 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

Section 181 requires MassHealth to review and report on the feasibility of covering spouses as caregivers, including identifying any necessary changes that would need to be made under the current state plan and 1115 demonstration waiver. The section requires a report to the Legislature by December 1, 2016. This reporting deadline does not provide sufficient time to complete this study and account for potential changes under the anticipated 1115 demonstration waiver.

For this reason, I recommend that Section 181 be amended by striking out, in line 1610, the words “December 1, 2016”, and inserting in place thereof the following words:- December 1, 2017.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

The Commonwealth of Massachusetts



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— ATTACHMENT S —

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 186 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

Section 186 requires the Registry of Motor Vehicles, in cooperation with the Department of Conservation and Recreation (DCR), to offer annual and senior park passes for purchase, and requires DCR to investigate alternative methods to expand the sales of such passes. I support the intent of this section to expand sales of park passes through the Registry.

However, DCR, with approval of the Executive Office for Administration and Finance, recently set a new fee schedule for annual MassParks passes, and, effective March 2015, set a new, one-time fee of \$10 for a lifetime Senior MassParks Pass for Massachusetts residents 62 years or older. I see no need to offer further discounts on MassParks passes that are sold at the Registry.

For this reason, I recommend that Section 186 be amended by striking out, in lines 1653-54, the words “a discounted annual MassParks pass or senior MassParks pass to cover fees for day use admission, and parking for 1 calendar year”, and inserting in

place thereof the following words:- annual MassParks passes or senior MassParks passes to cover parking fees.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

The Commonwealth of Massachusetts



CHARLES D. BAKER
GOVERNOR

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— ATTACHMENT T —

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 191 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

I share the Legislature’s evident concern about managerial employees cashing out vacation and earned sick leave credits. That concern is the reason why I filed House bill 4341, “An Act to Reform Sick Time.” The task force proposed in Section 191, however, is not needed. The time for acting on this issue is now.

For these reasons, I recommend that Section 191 be amended by striking out the text and inserting in place thereof the following four sections:-

SECTION 191. Section 31A of chapter 29 of the General Laws, as appearing in the 2014 Official Edition, is hereby amended by adding the following subsection:- (e) No employee of the commonwealth shall accrue more than 1,000 hours of unused sick leave credits.

SECTION 191A. Notwithstanding any general or special law to the contrary, as of the effective date of this act, any employee of the commonwealth who has accrued more than 1,000 hours of unused sick leave credits shall not accrue any more such credits.

SECTION 191B. Notwithstanding any general or special law to the contrary, section 191A shall take effect for any employee of the commonwealth who has accrued not more than 1,000 hours of unused sick leave credits, on the effective date of this act.

SECTION 191C. Notwithstanding any general or special law to the contrary, the personnel administrator shall promulgate revised rules under the second paragraph of section 28 of chapter 7 of the General Laws to incorporate the changes enacted in section 191A, which revisions shall take effect as soon as practicable after the effective date of this act.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

The Commonwealth of Massachusetts



CHARLES D. BAKER
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— ATTACHMENT U —

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 194 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

Section 194 establishes an 11-member commission to study and report by July 1, 2017, on health insurance payer practices that require certain categories of drugs to be dispensed for a specific patient by a third-party specialty pharmacy or health care provider.

While this is an issue that merits a close review, the creation of an 11-member commission is not necessary. Rather, this sort of analysis is best performed by the Health Policy Commission (HPC), an agency whose mission it is to identify and review health care cost and quality issues. The HPC can build upon their prior research on this issue, to provide a formal report to the Legislature.

For these reasons, I recommend that Section 194 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 194. The health policy commission, in consultation with the department of public health and the division of insurance, shall study and analyze health insurance

payer practices that require certain categories of drugs, including those that are administered by injection or infusion, to be dispensed by a third-party specialty pharmacy directly to a patient or to a health care provider with the designation that such drugs be used for a specific patient and not for the general use of the provider. The commission shall file a report of its findings, including recommended legislation, with the senate and house committees on ways and means, the joint committee on health care financing and the joint committee on public health not later than July 1, 2017.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

The Commonwealth of Massachusetts



CHARLES D. BAKER
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— ATTACHMENT V —

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 196 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

Section 196 requires the Department of Energy Resources to reimburse a municipality in which a fossil-fueled electric generating station is reducing its generating activities for any lost property tax payments not received by the municipality. Those payments are made from proceeds of the RGGI Auction Trust Fund, and are prioritized above all other potential uses of that Trust Fund for payment.

Section 196 requires any municipality receiving funds under the section to file a report by December 31, 2016, in which that municipality details “the need for these reimbursements and the impact on the municipality of receiving or not receiving them.” I support this language, and am proposing additional language to ensure that the meaning of the section is clear.

For these reasons, I recommend that Section 196 be amended by adding the following words:-

provided further, that no payment shall be made to a municipality that has failed to comply, by the date specified, with the last clause of the preceding sentence.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

HOUSE No. 4505

The Commonwealth of Massachusetts



CHARLES D. BAKER
GOVERNOR

KARYN POLITO
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EXECUTIVE DEPARTMENT
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— ATTACHMENT W —

July 8, 2016.

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 201 of House Bill No. 4450, “An Act Making Appropriations for the Fiscal Year 2017 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements.”

Section 201 includes effective dates for two sections: 133 and 184. Because I have vetoed Section 184, the reference in Section 201 to an effective date for Section 184 is unnecessary. In addition, given the cost implications of the new mandated benefit related to Lyme Disease contained in sections 108, 111, 113 and 115, the commonwealth, employers, and insurers need time to assess and prepare for the fiscal impact of this proposal. An effective date of January 1, 2017, would allow the necessary time for those proposals, as I have proposed to amend them, to take effect.

For these reasons, I recommend that Section 201 be amended by striking out, in line 1992, the figure “184” and inserting in place thereof the following figures:- 108, 111, 113 and 115.

Respectfully submitted,

CHARLES D. BAKER,
Governor.

The actions taken by the Governor are delineated on this excerpt from the original parchment:—

I disapprove the following items:

in Section 2

0339-1005
1201-0122
1599-2003
1599-2014
1599-7114
3000-6025
3000-7020
3000-7070
4000-0008
4000-0014
4000-0051
4000-0328
4120-4002
4510-0112
4510-0716
4510-3010
4513-1027
4513-1121
4513-1131
5920-3025
7000-9508
7002-1508
7002-1512
7002-1593
7003-0170
7003-0606
7003-0902
7007-1202
7010-0020
7061-9011
7061-9401
7066-1221
7066-1400
7100-0801
7100-0900
7100-4000
7113-0101
7510-0200

I disapprove Sections 37, 43, 44, 45, 47, 60, 61, 66, 67, 68, 69, 70, 71, 72, 86, 89, 90, 98, 100, 101, 107, 110, 120, 166, 170, 172, 174, 175, 176, 177, 182, 184, 188, 189, 192, and 195.

I reduce the following items in Section 2 to the following amounts:

Section 2	Reduce By	Reduce To
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0320-0003	87,621	8,674,528
0320-0010	15,677	1,552,058
0321-0001	7,566	749,005
0321-0100	13,725	1,358,787
0321-1504	588,966	29,716,496
0321-2000	11,069	1,095,818
0321-2100	14,725	1,457,741
0321-2205	18,312	1,812,888
0322-0100	131,078	12,976,686
0330-0101	626,186	61,992,382
0330-0300	2,398,721	237,473,337
0330-0344	1,000	99,000
0330-0500	2,500	247,500
0330-0599	16,757	1,658,989
0330-0601	32,297	3,197,354
0331-0100	318,158	31,497,680
0333-0002	292,483	28,955,776
0334-0001	39,201	3,880,887
0335-0001	135,768	13,440,992
0336-0002	81,178	8,036,644
0337-0002	189,928	18,802,855
0339-1001	1,361,556	134,794,069
0339-1003	211,328	20,921,506
0339-2100	28,024	2,774,337
0340-0100	189,170	18,727,822
0340-0198	3,685	364,790
0340-0200	162,488	16,086,266
0340-0203	5,000	495,000
0340-0298	5,460	540,533
0340-0300	99,319	9,832,568
0340-0398	5,245	519,280
0340-0400	108,859	10,777,019
0340-0498	4,371	432,752
0340-0500	95,018	9,406,801
0340-0598	3,593	355,725
0340-0698	3,111	307,948
0340-0700	95,918	9,495,873
0340-0798	4,517	447,202
0340-0800	88,413	8,752,852
0340-0898	4,542	449,648
0340-0900	87,773	8,689,556
0340-0998	3,450	341,511
0340-1000	42,184	4,176,178
0340-1098	2,947	291,712
0340-1100	41,848	4,142,946
0340-1198	2,724	224,693
0340-2100	19,417	1,922,276
0340-2117	5,000	495,000
0340-6653	5,000	495,000
0340-8908	17,971	1,779,118
0411-1000	53,044	5,251,346
0511-0000	63,193	6,256,076
0511-0002	3,531	349,545

0511-0230	356	35,304
0511-0250	2,971	294,097
0511-0260	2,333	230,935
0511-0270	4,000	396,000
0511-0420	1,370	135,615
0517-0000	5,093	504,187
0521-0002	4,000	396,000
0521-0006	1,000	99,000
0524-0000	18,228	1,804,604
0526-0100	9,421	932,724
0527-0100	104	10,281
0528-0100	364	36,036
0540-0900	12,366	1,224,208
0540-1000	28,101	2,782,008
0540-1100	6,230	616,755
0540-1200	17,526	1,735,072
0540-1300	5,491	543,644
0540-1400	11,532	1,141,624
0540-1500	31,769	3,145,081
0540-1600	2,671	264,463
0540-1700	4,561	451,569
0540-1800	2,274	225,123
0540-1900	18,063	1,788,227
0540-2000	6,789	672,063
0540-2100	22,331	2,210,765
0610-0000	116,604	9,272,307
0610-0060	1,473	145,849
0640-0000	851,223	81,144,402
0640-0010	3,000,000	4,500,000
0710-0000	144,302	14,214,309
0710-0200	18,371	1,747,108
0710-0220	4,951	418,581
0710-0225	12,362	1,152,276
0710-0300	5,234	446,599
0810-0000	230,116	22,781,462
0810-0004	21,492	2,127,677
0810-0021	42,120	4,169,880
0810-0045	37,574	3,719,797
0810-0061	26,600	2,633,400
0810-0098	4,082	404,153
0840-0100	4,975	492,531
0840-0101	10,005	990,453
0900-0100	20,940	2,073,029
0910-0200	25,530	2,527,465
0910-0220	4,000	396,000
0910-0300	4,250	420,750
0920-0300	15,862	1,570,334
0940-0100	30,487	3,018,170
1000-0001	89,242	8,834,952
1050-0140	489,550	660,450
1100-1700	829,157	30,400,957
1102-3199	286,535	9,897,930
1102-3309	178,059	2,289,061
1107-2501	30,434	3,012,957

1108-5100	162,719	4,299,819
1201-0100	1,000,000	76,436,443
1201-0911	300,000	300,000
1231-1000	600,000	500,000
1232-0100	3,000,000	7,000,000
1599-0042	7,500,000	5,000,000
1750-0300	198,924	31,101,194
1790-0100	121,453	3,225,786
2000-1700	261,223	10,985,010
3000-3060	9,020,963	219,416,837
4120-4010	300,000	372,538
4125-0100	200,000	5,411,403
4400-1000	50,890	65,231,263
4400-1001	348,588	3,026,983
4510-0100	341,229	17,852,074
4510-0721	63,699	854,929
4510-0722	89,910	1,207,002
4510-0725	26,738	358,869
4512-0103	917,485	32,217,113
4513-1020	150,000	28,400,167
4590-0925	300,000	300,000
4590-1503	400,000	1,804,578
5911-1003	175,000	69,893,991
5920-5000	500,000	7,000,000
5930-1000	2,900,000	106,453,183
7000-9401	113,103	9,770,379
7000-9402	5,113	441,715
7000-9406	28,800	2,487,893
7000-9501	102,993	8,897,007
7002-0032	500,000	500,000
7002-1075	500,000	500,000
7002-1502	250,000	250,000
7003-0900	140,893	2,233,049
7004-9005	500,000	64,500,000
7004-9007	300,000	500,000
7004-9024	2,416,109	82,931,597
7006-0040	103,000	3,439,824
7009-9600	250,000	1,166,235
7061-0012	3,723,180	273,558,000
7066-0025	250,000	2,500,000
7077-0023	2,000,000	3,000,000
8000-0650	400,090	600,000
8000-1700	210,019	20,581,825
8100-1004	1,154,059	18,986,121
8311-1000	1,400,000	3,062,652
8700-1150	750,000	3,750,000
8800-0001	510,000	1,004,472
8910-0102	769,273	70,957,484
8910-0105	459,246	45,465,337
8910-0107	673,825	66,708,720
8910-0110	138,429	13,704,424
8910-0145	177,389	17,561,543
8910-0619	537,958	53,257,829
8910-7110	3,798	375,992

8910-8200	280,611	27,780,507
8910-8300	437,520	43,314,526
8910-8400	29,159	2,886,788
8910-8500	7,731	765,348
8910-8600	306,383	30,331,946
8910-8700	540,511	53,510,618
8910-8800	1,044,923	103,447,423
8950-0001	158,250	15,508,501
9110-1455	350,000	18,171,922
9500-0000	196,946	19,497,662
9600-0000	402,776	39,874,828
9700-0000	92,099	9,117,788

I reduce the following items in Section 2E to the following amounts:

Section 2E	Reduce By	Reduce To
1595-6370	2,000,000	80,000,000

I reduce the following items in Section 2 to the following amounts, and disapprove the wording as indicated:

Section 2	Reduce By	Reduce To	Wording Stricken
0332-0100	858,543	65,195,747	" ; provided further, that not less than \$100,000 shall be expended for capital improvements at Hingham District Court; and provided further, that not less than \$100,000 shall be expended for the Hampden County Bar Association to conduct a feasibility study to determine whether there is a need to relocate or rehabilitate the Hampden County Hall of Justice in the city of Springfield"
0340-0600	172,123	5,926,415	" ; provided further, that not less than \$112,260 shall be expended for the anti-crime task force"
0511-0200	203,656	361,901	" ; provided, that \$200,000 shall be expended for preservation matching grants for municipalities and nonprofit organizations to preserve veterans monuments, memorials and other significant sites and historic documents; and provided further, that the program shall be administered by the state historic records advisory board"
0521-0000	117,000	11,583,000	" , prior appropriation continued"
0521-0001	58,549	5,796,349	" , prior appropriation continued"
0610-0010	379,350	430,650	" ; provided, that not less than \$350,000 shall be expended for a 2-year low-income college savings matching grant program through a public private partnership in not less than 5 cities or towns in geographically diverse regions that shall assist low-income individuals or families with children, in grades 7 to 12, inclusive, establish college savings accounts; provided further, that each

college savings account established shall require the individual or family to contribute not less than \$100 in the first calendar year; provided further, that the aggregate of all matching amounts for any individual or family shall not exceed \$500 in any calendar year; provided further, that the treasurer may enter into agreements with other entities to provide educational awareness, engagement and planning for postsecondary education to parents whose children participate in the program; and provided further, that \$60,000 shall be expended for Budget Buddies, Inc. in the town of Chelmsford to operate a program that mentors and teaches financial literacy to low-income women"

0640-0300	7,771,376	6,527,624	"; provided further, that not less than \$75,000 shall be expended on the Springfield Performing Arts Development Corporation; provided further, that not less than \$80,000 shall be expended on the Cogswell School building in Bradford; provided further, that not less than \$25,000 will be allocated for Phase 2 of the Berkshire Carousel Project in Pittsfield for ADA compliance; provided further, that not less than \$9,000 shall be expended for the town of Stoneham to utilize The Eastern Massachusetts Chapter of the American Theatre Organ Society's matching grant to restore and preserve the historic town organ in the town hall in the town of Stoneham; provided further, that not less than \$100,000 shall be expended for planning and construction of an arts center on Main street in the town of Wakefield"
1599-0093	6,330,739	57,378,520	", prior appropriation continued"
2000-0100	329,471	7,343,410	"; provided further, that not less than \$100,000 shall be allocated for the Swansea beach revitalization project in the town of Swansea for beach renourishment and the creation of a feeder beach; and provided further, that not less than \$50,000 shall be expended for energy conservation projects for school and town buildings in Belmont"
2030-1000	426,714	10,121,272	"; and provided further, that not less than \$40,000 shall be expended for the monitoring of Wallum lake in Douglas state forest"
2200-0100	1,500,000	23,537,437	"; provided, that \$125,000 shall be expended for the Buzzards Bay Coalition for coastal water quality monitoring in Buzzards Bay and Vineyard Sound; provided further, that not less than \$50,000 shall be expended to the Falmouth Water Stewards, Inc. for water quality monitoring in the town of Falmouth; provided, that not less than \$35,000 shall be expended for the pipe cleaning program in Webster; and provided further, that not less than \$25,000 shall be expended to enter into an agreement with a nonprofit organization to operate a water quality monitoring program in the Sudbury, Assabet and Concord rivers"
2200-0107	50,000	425,000	"; and provided further, that \$50,000 shall be expended to conduct a feasibility study on connecting the town of Sutton to public sewer and water treatment services"
2300-0101	134,509	546,380	"; provided further, that not less than \$25,000 shall be expended to

develop a recreation management plan for the Franklin, Medway, and Bellingham Army Corps of Engineers flood plain and wildlife habitat; provided further, that not less than \$50,000 shall be expended for the town of Winchester to restore the Aberjona riverbank"

and

"; provided further, that not less than \$40,000 shall be expended to continue a phragmites mitigation plan in marshes between the city of Gloucester and the town of Salisbury, including high-resolution salinity mapping; and provided further, that not less than \$12,000 shall be expended to treat the invasive species Milfoil at Rock pond in the town of Georgetown"

2330-0100	300,000	5,998,094	"; provided further, that not less than \$50,000 shall be expended for programs at the Fishing Academy, Inc., for young people in greater Boston"
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and

"; provided further, that not less than \$175,000 shall be expended for shellfish propagation in Barnstable, Dukes and Nantucket counties to be administered jointly by the director of marine fisheries and counties; provided further, not less than \$25,000 shall be expended for a sediment aeration pilot project in the town of Falmouth; and provided further, that not less than \$50,000 shall be provided for a Great Marsh green crab trapping program"

2511-0105	665,000	17,000,000	"; provided further, that not less than \$30,000 shall be expended to the Spanish American Center, Inc. in the city of Leominster to purchase a delivery truck to transport hot and cold meals; provided further, that not less than \$110,000 shall be expended for the operation of the Food for Free committee, Incorporated in the Cambridge Weekend Backpack Program; and provided further, that not less than \$25,000 shall be expended for Food for the World Inc"
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2800-0401	100,000	365,854	"; provided that not less than \$50,000 shall be expended for the purpose of sampling and testing of storm water systems in Belmont"
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2800-0501	434,500	15,261,436	"; provided further, that \$300,000 shall be expended to provide for the building and maintenance of spray pools and splash pads in the city of Lowell; provided further, that that not less than \$50,000 shall be expended for the continued maintenance of chemical treatments, dredging and water chestnut removal at Coes Pond and Representative John J. Binienda memorial beach in the city of Worcester; and provided further that not less than \$84,500 shall be expended to reopen and staff Berry pond in the Harold Parker state forest"
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2800-0700	75,000	373,295	"; and provided further, that not less than \$25,000 shall be expended for dam inspections and repairs at Breed and Walden ponds in Lynn"
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2810-0100

5,320,338 36,153,092

"; provided further, that not less than \$30,000 shall be expended for the Tom Lopes Community Sculpture Project in New Bedford; provided further, that not less than \$40,000 shall be expended for sediment core testing for contamination in Ellis pond in the town of Norwood; provided further, that not less than \$75,000 shall be expended for a water treatment study in the city of Peabody; provided further, that not less than \$10,000 shall be expended for the management and cleanup of invasive pond vegetation at Floating Bridge pond in the city of Lynn; provided further, that not less than \$100,000 shall be expended on the replacement of the cast iron fence on the median of the Carroll Parkway in Lynn; provided further, that not less than \$20,000 shall be allocated to the town of Milton to be expended on funding playground repairs and upgrades at Shields Park located in the town of Milton; provided further, that not less than \$20,000 shall be allocated for water testing and management for Wampatuck Pond in Hanson; provided further, that not less than \$50,000 shall be expended for the Congressman Torbert H. MacDonald Memorial park in the city of Medford; provided further, that not less than \$500,000 shall be expended for the Blue Hills Trailside Museum; provided further, that \$35,000 shall be expended for the development, improvement and landscaping of the Veterans Road playground in the town of Dedham; provided further, that not less than \$50,000 shall be expended for the installation of a transient dockage at the Fall River boathouse at Heritage State Park for recreational boating; provided further, that not less than \$250,000 shall be expended for a new veterans park in the city of Lowell; provided further, that not less than \$75,000 shall be expended for the maintenance and restoration of Cutler Park Reservation in Needham; provided further, that not less than \$100,000 shall be expended for the long term care and maintenance of Whitman's Pond in Weymouth"

and

"; provided further, that not less than \$50,000 shall be expended for the construction and improvement of the Hancock Playground in the city of Brockton; provided further, that not less than \$20,000 shall be expended for the construction and improvement of the Ali Hamilton memorial park in the town of Easton; provided further, that not less than \$75,000 shall be expended to the town of Concord for an air quality study at the playing fields adjacent to state highway route 2, between state highway route 126 and Crosby's Corner in the town of Concord; provided further, that not less than \$50,000 shall be expended to the town of Concord for erosion mitigation for White pond; provided further, that not less than \$50,000 shall be expended for park improvements in Natick; provided further, that not less than \$100,000 shall be expended for repairs to the carriage house at Lynch park in the city of Beverly; provided further, that not less than \$35,000 shall be granted to the city of Brockton's Parks Commission to renovate McKinley Playground; provided further, that not less than \$25,000 shall be expended for a feasibility study for the construction of a youth center in the city of Leominster; provided further, that no less than

\$43,000 shall be provided to the town of Lancaster for handicap accessibility under the Americans with Disabilities Act regulations at the Town Beach; provided further, that not less than \$50,000 shall be provided for an accessible trail system including connecting to the DCR's Rail Trail System as well as handicap nature trails in Berlin"

and

"; provided further, that not less than \$10,000 shall be expended on the Methuen School District's rowing program"

and

"; provided further, that not less than \$75,000 shall be expended for the Let's Row Boston program administered by Community Rowing, Inc. in Boston; provided further, that not less than \$45,000 shall be expended for the treatment and preservation of Indian lake in Worcester; provided further that no less than \$50,000 shall be expended for design and construction improvements to Monument Park honoring veterans in Arlington; provided further, that not less than \$50,000 shall be expended for improvements to the Head Town landing in the town of Westport"

and

"; provided further, that not less than \$25,000 shall be expended for the maintenance of lake Singletary in Sutton and Millbury; provided further, that not less than \$50,000 shall be expended for the Allied Veterans Memorial Rink in the city of Everett; provided further, that not less than \$65,000 shall be expended to the Thayer Field Foundation, Incorporated to build a playground in the town of Lancaster; provided further, that not less than \$150,000 shall be expended for the creation of a roadway at the former Medfield State Hospital property in the town of Medfield; provided further, that not less than \$60,000 shall be expended for Community Boating Center, Inc. in the city of New Bedford for programming for financially-disadvantaged children in the city of New Bedford; provided further, that not less than \$125,000 shall be expended for upgrades to the chlorination and dechlorination systems at the wastewater treatment plant in the town of Maynard; provided further, that not less than \$75,000 shall be expended to cover 1-time costs of outdoor furniture replacement and other exterior restorations for the 1818 Powder Magazine on Magazine beach; provided further, that not less than \$50,000 shall be expended for the Central Plymouth County Water District commission for the improvement and management of lakes and ponds in the Central Plymouth County Water District; provided further, that not less than \$12,000 shall be expended to the Southeastern Massachusetts Pine Barrens Alliance, Inc. for the Explore Natural Plymouth collaborative to develop sustainable ecotourism in the Plymouth region through the enhancement of infrastructure; provided further, that not less than \$100,000 shall be expended for invasive species control on the Mystic river; provided further, that not less than \$50,000 shall be allocated to the town of

Wayland for the purchase of a conservation restriction on Mainstone Farm; provided further, that not less than \$100,000 shall be expended for the repair and replacement of bleachers in Whitney park in the town of Ludlow; provided further, that \$100,000 shall be expended for the operations of the Blue Hill Observatory and Science Center, Inc.; provided further, that not less than \$250,000 shall be expended for the establishment of the Chief Justice Roderick L. Ireland park on Truman parkway which shall be situated on or near the Neponset river in the town of Milton; provided further; that \$50,000 shall be expended for improvements in the fencing, stone wall and sidewalks along state highway route 28 at the John L. Kelly field in the town of Milton; and provided further, that \$200,000 shall be expended for conducting a baseline budget review overseen by the stewardship council in the department of conservation and recreation"

3000-1000	25,000	5,641,766	"; and provided further, that not less than \$25,000 shall be expended for East End House in Cambridge to support its childcare program"
4000-0005	60,000	6,500,000	"; provided further, that not less than \$25,000 shall be expended for the South End Community Center of Springfield, Inc.'s Community Youth Corps program; provided further, that not less than \$25,000 shall be expended for the Martin Luther King Jr. Family Services, Inc. to provide comprehensive youth development and violence prevention services to at-risk youth; and provided further, that not less than \$10,000 shall be expended for Springfield Partners, Inc. for the AWAKE program in the city of Springfield, to provide comprehensive youth gang violence prevention intervention services to at-risk youth"
4000-0300	2,791,439	97,709,648	"; provided further, that the executive office shall contract with Martha's Vineyard Community Services, Inc. for no less than \$100,000 to increase access to health and human services on Martha's Vineyard and Nantucket, and such funds shall be used to cover feasible travel costs associated with arranging access to health and human services"

and

"; provided further, that not less than \$25,000 shall be provided to Baystate Noble Hospital, a federal and state disproportionate share hospital that is geographically isolated, to make extensive improvements to the existing entranceway access for all patients, especially those challenged with disabilities, provided that such funds are matched by an equal or greater amount by Baystate Noble Hospital"

and

"; provided further, that in calculating rates of payment for children enrolled in MassHealth receiving inpatient and outpatient services at acute care pediatric hospitals and pediatric specialty units as defined in section 8A of said chapter 118E, the executive office shall make a supplemental payment not less than \$7,400,000 to any acute care

pediatric hospital and pediatric specialty unit in the commonwealth, above base rates, to compensate for high-complexity pediatric care"

and

"; provided further, that the executive office of health and human services shall expend not less than \$50,000 to develop a pilot program in Norfolk county to incentivize independent home health care nurses to work with patients with rare diseases and disorders including, but not limited to, Rett Syndrome and mitochondrial diseases; and provided further, that in the development of the program, the executive office shall review the reimbursement rates for independent home care nurses and consider restructuring the rate system so that independent home care nurses who agree to treat patients with more severe needs shall be compensated at a higher rate; provided further, that \$50,000 shall be expended for the direct payroll costs of a MassHealth liaison to the trial court who shall be responsible for the administration of health insurance benefits for participants in the specialty courts; provided further, that MassHealth shall establish a direct phone number for court employees who serve participants of specialty courts to use in contacting MassHealth regarding enrollment and other benefits' issues for participants and MassHealth shall notify the specialty courts administrator with the direct contact number and other pertinent information within 30 days after the effective date of this item; provided further, that no less than \$100,000 shall be expended for The MetroWest Free Medical Program, Inc.; and provided further, that not less than \$250,000 shall be expended for the Brookline Community Mental Health Center, Inc. to expand the healthy lives program"

4110-1000	175,000	4,175,682	"; and provided further, that not less than \$175,000 shall be made available to expand the contract for orientation and mobility services provided by The Carroll Center for the Blind, Inc."
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4200-0200	500,000	27,133,139	"; provided, that the department shall expend not less than \$500,000 to expand the detention diversion advocacy program to be coordinated by the Robert F. Kennedy Children's Action Corps, Inc. to prevent high-risk juveniles presenting before the court from penetrating further into the juvenile justice system"
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4401-1000	75,000	12,619,060	"no less than the amount spent in fiscal year 2016"
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and

"; provided further, that not less than \$75,000 shall be expended for a transportation program developed and operated by South Middlesex Opportunity Council"

4510-0110	375,000	1,223,773	"; provided further, that not less than \$100,000 shall be expended for the operation of the South Boston Community Health Center and its Youth Ambassador Program and South Boston Leadership Initiative; provided further, that not less than \$50,000 shall be expended for the Caring Health Center's Richard E. Neal Complex
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to transform the wellness center into a patient centered medical home for the medically underserved; provided further, that not less than \$50,000 shall be expended for the Mattapan Integrative Care Partnership Pilot program among the Mattapan Community Health Center, Mattahunt Community Center, Mattahunt Elementary School, and the Wheelock College Social Work Department for a behavioral health practice at the Mattapan Community Health Center and support a full-time licensed social worker to bring mental health care to the community's youth and to improve the coordination of care; provided further, that not less than \$50,000 shall be expended for the operation of the daytime resource center at the Grace Center, Inc.; and provided further, that not less than \$125,000 shall be expended towards the North End Waterfront Neighborhood Health Center for the purpose of operations and maintenance of treating substance abuse"

4510-0710	50,000	10,584,252	" ; provided further, that not less than \$50,000 shall be expended for Operation House Call at The Arc of Massachusetts to maintain and expand training to medical students and other graduate level health care professionals to work with individuals with autism and other developmental and intellectual disabilities"
4510-0810	180,000	4,450,449	" ; provided, that not less than \$180,000 shall be expended for the support of the statewide delivery system of Children's Advocacy Centers with funding administered by the Massachusetts Children's Alliance"
4513-1026	50,000	4,130,748	" ; and provided further, that not less than \$50,000 shall be expended for the United Way of Tri-County's Call 2 Talk program to provide suicide prevention, intervention and post-intervention services"
4513-1111	380,000	3,549,010	" ; provided further, that not less than \$50,000 shall be expended for education and support of patients diagnosed with phenylketonuria, PKU, or related disorders and their families through a grant to the New England Connection for PKU and Allied Disorders, Inc; provided further, that funds may be expended for the operation of the Betsy Lehman Center for patient safety; provided further, that funds may be expended for the operation of the Betsy Lehman Center for patient safety; provided further, that \$100,000 shall be appropriated to the University of Massachusetts at Dartmouth to be expended for the operation of the Cranberry Health Research Center at the University of Massachusetts – Dartmouth; provided further, that not less than \$50,000 shall be expended to fund the Haitian American Public Health Initiative (HAPHI) to provide vital healthcare and education services to thousands of families and children in the Haitian community in the City of Boston and Town of Milton; provided further, that \$100,000 shall be expended for macular degeneration research into prevention and treatment at The Schepens Eye Research Institute, Inc; provided further, that not less than \$50,000 shall be expended for a grant to a statewide Alzheimer's disease advocacy and education organization for a public awareness and education campaign as recommended by the Centers for Disease Control and Prevention which shall include a description of the early warning signs of Alzheimer's disease, access

to patient services, importance of early diagnosis and family caregiver education and support; and provided further, that not less than \$30,000 shall be expended for the COGIC Family Services, Inc. FIT Body and Soul program in the city of Springfield"

4530-9000 150,000 2,425,922 "; provided further, that the department shall expend not less than \$150,000 for a data collection and evaluation program; provided further, that the program shall continue to conduct longitudinal tracking of program participants to examine the long-term impact of educational interventions on behaviors"

4590-0250 225,000 11,932,830 "; provided further, that not less than \$100,000 shall be expended to establish and support a school-based health center at Malden high school in the city of Malden; provided further, that not less than \$100,000 shall be expended for the Massachusetts Model of Community Coalitions; provided further, that not less than \$25,000 shall be expended to Methuen High School toward the Students Against Destructive Decisions substance abuse program"

4590-0915 250,000 155,000,383 "; and provided further, that not less than \$150,000 shall be expended for the Massachusetts Hospital School Summer Program"

5042-5000 320,000 88,330,618 "; provided further, that not less than \$70,000 shall be expended for the Northwestern Juvenile Fire Intervention Response Education and Safety Partnership, Inc. for a juvenile firesetter intervention and prevention program in Hampshire and Franklin counties, the town of Athol, North Quabbin and the city of Holyoke"

and

"; provided further, that the Department shall expend no less than \$50,000 for The Children's Room located in the Town of Arlington"

and

"; provided further, that not less than \$50,000 shall be expended for a partnership with the department of early education and care to improve early childhood mental health; and provided further, that the department shall expend not less than \$150,000 for the Arlington Youth Counseling Center"

5046-0000 550,000 379,204,252 "; provided further, that not less than \$100,000 shall be expended for the Interface referral services of William James College, Inc. formerly known as Massachusetts School of Professional Psychology, in Plymouth county"

and

"; provided further, that not less than \$200,000 shall be expended on a department of mental health and the executive office of elder affairs elder mental health interagency service agreement for adult home and community-based behavioral health services to adults over the age of 60"

and

"; provided further, that not less than \$250,000 shall be expended to the International Institute of New England, Inc. for culturally and linguistically appropriate mental health services for immigrants and refugees who have experienced torture and trauma"

5920-3000	107,000	62,739,395	"; provided, that not less than \$7,000 shall be expended to Friendship Home, Inc. to improve and extend respite care and support services for individuals with developmental disabilities and their families; provided further, that the Department shall expend not less than \$100,000 to provide respite services and intensive family supports for individuals over 40 years of age"
7002-0010	350,000	2,151,996	"; provided further, that not less than \$50,000 shall be expended for the Lawrence Partnership, Inc. to facilitate public and private economic development collaboration in the city of Lawrence; and provided further, that the executive office of housing and economic development, in cooperation with the commonwealth corporation, shall award not less than \$300,000 to the New England Center for Arts and Technology, Inc."
7002-0012	275,000	9,925,000	"; provided further, that not less than \$125,000 shall be expended for a grant to the Union of Minority Neighborhoods"

and

"; and provided further, that not less than \$150,000 shall be expended for a grant program to St. Mary's Center For Women and Children, Inc. in the Dorchester section of the city of Boston for the operation of workforce development and educational programming for women and children"

7002-0020	175,000	1,450,000	"; provided, that not less than \$85,000 shall be expended for the Middle Skills Manufacturing Initiative in Hampshire and Franklin counties; and provided further, that not less than \$90,000 shall be expended for the E-Team Machinist program in the city of Lynn"
7003-0100	171,120	730,972	"; provided, that not less than \$50,000 shall be expended for a pilot program to assist in the training, placement and development of a professional, proficient and technically competent workforce that will support the existing and emerging staffing and labor needs of the public transportation sector; provided further, that such program shall be operated by the MetroWest Regional Transit Authority; provided further, that not less than \$50,000 be expended for Leadership Pioneer Valley, Inc.'s regional leadership development program; and provided further, that no less than \$25,000 shall be expended for E Para Todos, the Spanish program of Entrepreneurship for All in the city of Lawrence, to promote small business, create new jobs and support workforce development and training initiatives in urban communities"
7003-0803	262,400	3,762,600	"; provided, that \$25,000 shall be expended for the Mature Workers Program of the Cape and Islands Workforce Investment Board"

Workforce Training Fund"

7003-1206	2,390,000	1,400,000	<p>"; provided, that not less than \$400,000 shall be expended for the Urban League of Springfield; provided further, that not less than \$250,000 shall be expended for the New England Farm Workers' Council, Inc.; provided further, that not less than \$200,000 shall be expended to Career Resources Corporation in Haverhill toward employment services for veterans with disabilities; provided further, that no less than \$400,000 shall be spent for the Urban League of Eastern Massachusetts; provided further, that not less than \$50,000 shall be expended for workforce efforts for proven-risk young adults at UTEC, Inc.; provided further, that not less than \$75,000 shall be expended for programs supporting and promoting cultural heritage diversity, and education in the city of Boston; provided further, that not less than \$50,000 shall be expended for community outreach and education efforts to the Hispanic senior citizens in the city of Worcester; provided further, that \$10,000 shall be expended for financial assistance for qualified seniors in the city of Newton to receive the services of Newton At Home, Inc.; provided further, that not less than \$50,000 shall be allocated for ACT Lawrence Inc. for community development initiatives, affordable housing, foreclosure prevention, first-time homebuyer education, family financial literacy and business and youth development; provided further, that not less than \$250,000 shall be expended towards workforce efforts at the Pine Street Inn, Inc. in the city of Boston; provided further, that \$125,000 shall be expended for Saint Francis House, Inc.'s moving ahead program; provided further, that not less than \$150,000 shall be expended for the development and implementation of a middle skills workforce training program to be conducted by Gloucester Marine Genomics Institute Incorporated; provided further, that \$50,000 shall be expended for the Cambridge Economic Opportunity Committee; provided further, that not less than \$50,000 shall be expended to CONNECT, a financial opportunity center in the city of Chelsea; provided further, that not less than \$30,000 shall be expended for HolyokeWorks of Holyoke for their programs addressing the needs of low-skilled and bilingual workers; and provided further that not less than \$250,000 shall be appropriated for the city of Lowell department of planning and development to create a business development grant program run by the City in conjunction with a qualified public institution in Lowell"</p>
7004-0099	1,285,000	6,417,921	<p>"; provided further, that the town of Holbrook shall receive not less than the amount appropriated in item 7004-0099 of section 2 of chapter 139 of the acts of 2012 for a community action grant; provided further, that not less than \$45,000 shall be expended for a caseworker position under the Housing Assistance Corporation in the Hyannis section of the town of Barnstable to assist residents of Martha's Vineyard who are homeless or at risk of becoming homeless"</p> <p>and</p> <p>"; and provided further, that not less than \$200,000 shall be expended for the Citizen Planner Training Collaborative to develop</p>

an updated curriculum, expand the program across the commonwealth, develop online training and testing materials, track certification for qualified planning board and zoning board of appeals members and recruit and train new instructors; provided further, that \$100,000 shall be expended for the Homeless Prevention Council of Lower Cape Cod; provided further, that not less than \$50,000 be expended for the operation of a computer technology center at the Commonwealth Housing Development in Brighton; provided further, that not less than \$250,000 shall be expended annually for provision of emergency services that provide domestic violence intervention, workforce development, housing assistance, operation of food vouchers, winter coats for kids and holiday dinners operated by Community Action Programs Inter-City, Incorporated for the communities specified in item 7004-0099 of section 2 of chapter 68 of the acts of 2011; provided further, that the Coalition for a Better Acre shall receive not less than \$75,000 for the refurbishment of the Smith-Baker Center of Lowell; provided further, that not less than \$50,000 shall be expended on the Methuen Arlington Neighborhood Inc.; provided further, that no less than \$40,000 shall be expended for the South Worcester Neighborhood Improvement Corporation; provided further, that not less than \$75,000 shall be expended to World is Our Classroom, Inc. serving the towns of Holyoke, Westfield, Chicopee and Greenfield; provided further, that not less than \$50,000 shall be expended for the Pleasant Street Neighborhood Network Center in Worcester; and provided further, that not less than the amount appropriated in item 7004-0099 of section 2 of chapter 165 of the acts of 2014 shall be expended for the implementation and evaluation of establishing a homeless family preference in private multi-family housing"

7004-0100	184,790	5,200,355	<p>"; provided further, that not less than \$100,000 shall be expended to Housing Families, Inc. in the city of Malden for providing educational support programming for homeless children through the GREAT Youth and Families Program; provided further, that not less than \$46,790 shall be expended for the WATCH Community Development Corporation's housing clinic; and provided further, that not less than \$38,000 shall be expended for a full-time dual-diagnosis clinician at the Waltham</p>
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Community Day Center to treat homeless individuals with both mental health and substance abuse issues"

7004-0101	400,000	155,133,948	<p>"; provided further, that not less than \$400,000 shall be expended to establish the Home Works program; provided further, that the Home Works program shall provide opportunities for children in the emergency housing assistance program to attend out-of-school time and summer programming run by youth serving organizations; provided further, that a youth serving organization shall apply to contract with the department of housing and community development to receive contract slots to serve children in the program; provided further, that, youth serving organizations shall obtain criminal offender record information for each staff member employed by the program with responsibilities that include direct care for children pursuant to section 172H of chapter 6 of the</p>
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General Laws and sex offender registry information pursuant to section 178I of said chapter 6, as well as information that is publicly available from a registry of sex offender information that is operated or coordinated by the federal government; provided further, that the department may expend funds for the administration and implementation of the Home Works program"

7004-0102	1,000,000	44,485,000	"; provided further, that not less than \$200,000 shall be expended for Craig's Doors, A Home Association, Inc. in the town of Amherst; provided further, that no less than \$60,000 shall be expended for the basic needs programs for the Friendly House in Worcester; provided further, that not less than \$125,000 shall be expended for the United Way of Pioneer Valley on behalf of the Western Massachusetts Network to End Homelessness to facilitate regional coordination and implement Western Massachusetts Opening Doors: An Action Framework to Prevent and End Homelessness; provided further, that not less than \$65,000 shall be expended for Emmaus Inc. of Haverhill; provided further, that not less than \$50,000 shall be expended for services provided by the Chelsea Community Center; provided further, that not less than \$75,000 shall be expended for the United Way of Greater Attleboro/Taunton, Inc. on behalf of the SouthCoast Regional Network to End Homelessness to facilitate regional coordination and to implement Opening Doors for Bristol County: An Action Framework to Prevent and End Homelessness; provided further, that \$200,000 shall be provided to the Housing Assistance Corporation on Cape Cod to operate a day center in the Hyannis section of the town of Barnstable to provide services to homeless individuals in collaboration with the NOAH Shelter, Hyannis Main Street Business Improvement District, Inc., the police department in the town of Barnstable and Duffy Health Center; provided further, that not less than \$150,000 shall be expended to Berkshire County Regional Housing Authority for the purpose of coordinating homeless shelters and safety net services in Berkshire county; provided further, that not less than \$75,000 shall be expended for a pilot program in the city of Gloucester, operated by the Grace Center, Inc., for the purpose of providing and coordinating services for the homeless during those hours when shelter occupancy is not available; provided further, that such services shall include, but not be limited to, nutrition, counseling, education and skills training and other programs that foster independence and economic self-sufficiency; and provided further, that such pilot program shall have among its purposes replication and sustainability and the integration of its programs into the commonwealth's vendor and procurement systems"
7004-3036	150,000	2,641,992	"; provided further, that not less than \$75,000 shall be expended for the operation of the Springfield housing authority's Talk/Read/Succeed! Program; provided further, that not less than \$75,000 shall be expended for Springfield Neighborhood Housing Services, Inc"
7007-0800	200,000	1,186,222	"; provided further, that not less than \$200,000 shall be expended for a matching grant program to be administered by the Lowell Development and Financial Corporation that shall match program funds to start-up companies that have left an incubator or accelerator

within the previous 12 months and seek to lease or rent office or laboratory space within the city of Lowell; and provided further, that the Lowell Development and Financial Corporation shall award funds to companies who have secured private matching funds from landlords or other sources to assist in rent or lease payment"

7007-0952	100,000	4,000,000	"; and provided further, that no less than \$100,000 shall be expended for the Lupa Zoo and Game Farm, Inc. in Ludlow"
7009-1700	300,000	17,746,158	"; and provided further, that \$300,000 shall be expended for public schools in the town of Ashland"
7010-0005	2,160,294	12,191,963	"; provided, that not less than \$300,000 shall be expended for the Elementary Rest Stop Program; provided further, that not less than \$250,000 shall be expended for public schools in the city of Everett; provided further, that not less than \$125,000 shall be expended for improvements to the H. Olive Day School in the town of Norfolk; provided further, that not less than \$150,000 shall be expended for mitigation costs in the Millis public school district; provided further, that not less than \$150,000 shall be expended for the Berkshire county education task force to establish a plan of action to develop a sustainable and efficient countywide public education system; provided further, that not less than \$100,000 shall be expended for a school resource officer for the town of Cohasset public schools; provided further, that \$15,000 shall be expended for development and support of anti-addiction programs in the Martha's Vineyard regional school district; provided further, that \$15,000 shall be expended for development and support of anti-addiction programs in the Nantucket public school district; provided further, that \$15,000 shall be expended for development and support of anti-addiction programs in the Monomoy regional school district; provided further, that \$15,000 shall be expended for development and support of anti-addiction programs in the Mashpee school district; provided further, that \$15,000 shall be expended for development and support of anti-addiction programs in the Barnstable school district; provided further, that \$15,000 shall be expended for development and support of anti-addiction programs in the Nauset regional school district; provided further, that \$15,000 shall be expended for development and support of anti-addiction programs in the Dennis-Yarmouth regional school district; provided further, that not less than \$113,794 shall be expended to establish a school resource officer position for the town of Hull public schools, including school resource officer salary and benefits, school safety consultants and training and security camera enhancements; provided further, that not less than \$111,500 shall be expended for the town of Hingham public schools' emergency response coordination through phase 3 of enhanced security planning, including providing staff safety training at all levels, revising and updating the school district's multi-hazard plan and manuals per the governor's task force report, additional exterior cameras for surveillance and security, expanded coverage of public address speakers and outfitting 20 new school buses with surveillance cameras and recorder capabilities; provided further, that not less than \$100,000 shall be expended for costs associated with technological upgrades for the Westford public school district;

provided further, that not less than \$100,000 shall be expended for the Fall River public school district; provided further, that not less than \$100,000 shall be expended for the Brockton public school district for extraordinary student transportation costs; provided further, that not less than \$20,000 shall be expended for the operation of Camp Pohelo in the town of Tewksbury; provided further, that not less than \$50,000 shall be expended for a school resource officer for Kingston public schools; provided further, that not less than \$60,000 shall be expended on Methuen High School for mental health counseling services; provided further, that not less than \$50,000 shall be expended for the purposes of a pilot project to connect organic gardening, outdoor exercise, healthy food, food preparation and elementary school aged children in the greater Northampton area, operated by Grow Food Northampton; provided further, that not less than \$125,000 shall be expended for STEM programming at Madison Park High School in Boston"

and

"; and provided further, that not less than \$150,000 shall be expended for the Aspire Teacher Support Program, which shall expend funds for programs that utilize retired teachers to mentor novice public school elementary and secondary education teachers"

7010-0033	600,000	1,600,000	"; provided, that not less than \$400,000 shall be expended for Reading Recovery; provided further, that programs shall provide ongoing evaluation of outcomes; provided further, that programs receiving funding through this item shall document the outcomes of the programs; and provided further, that \$200,000 shall be expended for public schools in the town of Hopkinton"
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7027-0019	400,000	2,998,750	"; provided further, that not less than \$150,000 shall be expended for The Bottom Line, Inc. to provide college transition and college retention services for low-income or aspiring first-generation college students"
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and

"; and provided further, that no less than \$250,000 shall be provided for a culinary arts program at South Hadley High School to provide vocational training to students"

7035-0002	375,000	29,093,517	"; provided further, that not less than \$250,000 shall be expended for Operation ABLE of Greater Boston, Inc. to provide basic workforce and skills training, employment services and job re-entry support to older workers; provided further, that \$50,000 shall be allocated to the Lawrence Family Development and Education Fund, Inc. to assist in citizenship education, citizenship application assistance, English as a second language classes and computer training for low-income adults; provided further, that not less than \$50,000 shall be expended for Casa Dominicana of Lawrence to assist with citizenship, high school equivalency testing, and English as a second language classes for low-income adults; and provided further, that not less than \$25,000 shall be expended for the Family Services of
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the Merrimack Valley to provide English as a second language classes, college preparation, high school equivalency testing and citizenship classes for low-income adults"

7053-1925	250,000	4,421,322	" ; provided further, that not less than \$250,000 shall be expended for a grant for the Chefs in Schools program, operated by Project Bread-The Walk for Hunger, Inc"
7061-0033	100,000	1,300,000	" ; and provided further, that not less than \$100,000 shall be made available to the town of Lincoln to mitigate the costs of educating the children of retired-military families"
7061-9406	200,000	500,000	" ; and provided further, that JFYNetworks, A Nonprofit Corporation, shall receive not less than the amount appropriated in line item 7061-9404 of section 2 of chapter 139 of the acts of 2012 for the purposes of providing academic support for students who have not yet earned a competency determination on the MCAS examination"
7061-9408	300,000	7,391,120	" ; provided further, that \$250,000 shall be expended for the continuation of the parent engagement program under item 7061-9408 of section 2 of chapter 182 of the acts of 2008; and provided further, that not less than \$50,000 shall be expended for a supplemental science program for the Randolph public schools"
7061-9611	935,000	2,020,000	" ; provided further, that not less than \$100,000 shall be expended for the Resiliency for Life program to support academic intervention and dropout prevention; provided further, that not less than \$20,000 shall be expended for Steps to Success, Inc. in the town of Brookline; provided further, that not less than \$10,000 shall be allocated to Beyond Soccer, Inc. to provide innovative health, athletic and leadership programming for low-income youths in the city of Lawrence; provided further, that not less than \$300,000 shall be expended for the operation of a pilot sharing program designed to provide school districts with funds to partner with local community-based organizations and to share identifiable student data to the extent allowed by 34 CFR 99.31 et. seq.; provided further, that the pilot program shall continue for up to 3 years; provided further, that the afterschool and out-of-school time coordinating council shall suggest 2 school districts to participate in the pilot program; provided further, that the afterschool and out-of-school time coordinating council shall conduct quantitative and qualitative analysis on the pilot sharing program; provided further, that the afterschool and out-of-school time coordinating council shall submit a report to the joint committee on education and the house and senate committees on ways and means on the effects of the data sharing pilot on students participating in programs partnered with the school districts; provided further, that not less than \$20,000 shall be granted to the Cape Verdean Association of Brockton's YEP! We Can Summer Program for programming for financially disadvantaged children; provided further, that not less than \$60,000 shall be expended for the New Bedford Museum and Art Center, Inc. to provide a computer laboratory and arts library for financially disadvantaged children in the city of New Bedford; provided further,

that not less than \$200,000 shall be expended for the Recreation Worcester program"

and

"; provided further, that not less than \$100,000 shall be expended for the Youth Court programs of New Bedford and Fall River to support juvenile diversion programs based on the principles of peer-led restorative justice; provided further, that not less than \$100,000 shall be expended for the Department of Community Services in the City of New Bedford to establish an after-school STEAM Design Academy for Girls pilot program; and provided further, that not less than \$25,000 shall be expended for the Bird Street Community Center in Boston"

7066-0000	1,000,000	2,041,274	"; provided further, that \$1,000,000 shall be expended for the state university internship incentive program established in item 7066-0000 of section 2 of chapter 139 of the acts of 2012; provided further, that the commonwealth shall contribute funds to each institution in an amount necessary to match private contributions in the current fiscal year to the institution's internship incentive program; provided further, that the commonwealth's contribution shall be equal to \$1 for every \$1 privately contributed to each university's board of trustees or foundation; provided further, that the maximum total contributions from the commonwealth shall be no greater than the amount appropriated herein; provided further, that funds from this program shall not result in direct or indirect reduction in the commonwealth's appropriations to the institutions for operations, scholarships, financial aid or any state appropriation and the department shall promulgate regulations and criteria for the program"
7066-0019	100,000	950,000	"; and provided further, that not less than \$100,000 shall be expended for high school students enrolled at Holyoke Community College"
7070-0065	100,000	95,532,559	"; provided further, that not less than \$100,000, in addition to the \$154,000 program dollars expended for the Washington Center – Massachusetts Initiative Internship program from this line-item in fiscal year 2016, shall be expended for the program in fiscal year 2017"
7115-0100	50,000	26,825,492	"; provided, that not less than \$50,000 shall be made available to develop a Military Center for Excellence on the campus of Westfield State University that shall serve as a one-stop service center for military and veteran students and their families"
7503-0100	100,000	20,478,333	"; provided, that not less than \$100,000 shall be made available for the operation of the Veteran Educational Services Center located at Bristol Community College"
7505-0100	50,000	10,203,490	"; provided, that not less than \$50,000 shall be expended for Hampshire County programming"

8000-0600

1,790,900 2,859,307

"; provided further, that not less than \$150,000 shall be expended to the town of Dartmouth for public safety improvements; provided further, that not less than \$100,000 shall be expended for the Merrimack Valley Youth Center in the City of Lawrence"

and

"; provided further, that not less than \$50,000 shall be expended to the town of Littleton for public safety improvements; provided further, that not less than \$50,000 shall be expended to the city of Methuen for a public safety study; provided further, that not less than \$50,000 shall be expended to the town of Milton for public safety improvements; provided further, that not less than \$50,000 shall be expended to the town of Randolph for public safety improvements; provided further, that not less than \$50,000 shall be expended to the city of Springfield for public safety improvements; provided further, that not less than \$50,000 shall be expended to the town of Waltham for public safety improvements; provided further, that not less than \$50,000 shall be expended to the town of Watertown for public safety improvements; provided further, that not less than \$30,000 shall be expended to the Opioid Community Coalition of Falmouth; provided further, that not less than \$26,900 shall be expended to the town of Hopedale for public safety improvements; provided further, that not less than \$25,000 shall be expended to the Grafton Public School District for public safety improvements; provided further, that not less than \$25,000 shall be expended to the town of Mendon for public safety improvements"

and

"; provided further, that not less than \$25,000 shall be expended to the town of Sudbury for public safety improvements; provided further, that not less than \$25,000 shall be expended to the town of Wakefield for public safety improvements; provided further, that not less than \$20,000 shall be expended to the town of Salisbury for public safety improvements; provided further, that not less than \$100,000 shall be expended to the town of Dracut for public safety improvements; provided further, that \$30,000 shall be expended to the police department in the town of Eastham to be used in conjunction with the towns of Wellfleet, Truro and Provincetown to address the traffic safety issues on United States highway route 6 from the rotary in the town of Orleans to the town of Provincetown from May 27 to October 10; provided further, that not less than \$50,000 shall be expended to the town of Plainville for public safety improvements"

and

"; provided further, that not less than \$20,000 shall be expended to the town of Millbury for public safety improvements; provided further, that not less than \$47,000 shall be expended to the town of Grafton for public safety improvements; provided further, that \$25,000 shall be expended for off-road access for fire and emergency medical services in the town of Ashland; provided

further, that not less than \$25,000 shall be provided to the New North Citizens Council in the city of Springfield for C3 and E3 police management in low-income and downtown neighborhoods; provided further, that not less than \$25,000 shall be expended to the city of Holyoke for public safety improvements; provided further, that \$50,000 shall be expended to the city of Fitchburg for public safety improvements"

and

"; provided further, that not less than \$27,000 shall be expended to the town of Upton for public safety improvements"

and

"; provided further, that not less than \$40,000 shall be expended for public safety improvements in the town of Medway; provided further, that not less than \$50,000 shall be expended for a new standby generator and public safety upgrades for the town of Blackstone; provided further, that \$100,000 shall be expended for the repair and construction of a bridge to allow handicapped access and for the installation of a fish ladder at Herring Run park in the town of Pembroke; provided further, that not less than \$75,000 shall be provided to the city of Everett for computer and technological upgrades in police vehicles; provided further, that not less than \$150,000 shall be expended to the police department of the city of Lynn for the department's behavioral health unit"

8100-1001	5,510,000	279,386,142	"; provided further, that the department shall execute a service contract with University of Massachusetts Memorial emergency medical services for not more than \$60,000 for emergency and tactical medical support services; provided further, that not less than \$1,030,000 shall be expended for the payroll costs of state police-directed patrols; provided further, that not less than \$30,000 shall be expended for Troop A to conduct mounted, directed patrols throughout Revere beach, the Lynn Fells and the Middlesex Fells Reservation Park, along with other identified areas; provided further, that subject to appropriation, communities that received funds for directed patrols in fiscal year 2008 shall receive an equal disbursement of funds in proportion to the current appropriation in fiscal year 2017; provided further, that funds shall be expended for directed patrols at Constitution Beach in East Boston; and provided further, that not less than \$90,000 shall be expended for additional patrols for the summer season at Wollaston beach and Furnace Brook parkway in the city of Quincy"
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8200-0200	50,000	4,737,750	"; and provided further, that no less than \$50,000 be provided for towns in Worcester County hosting municipal police training academies"
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8324-0000	2,420,314	21,888,067	"; provided, that the fire training program shall use the split days option"
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and

", other fire department training academies, the regional dispatch centers, the radio and dispatch center improvement"

and

"; provided further, that the amount allocated for hazardous material response teams in item 8324-0000 of section 2 of chapter 182 of the acts of 2008 shall be allocated to each program in fiscal year 2017 and shall not be reduced by more than 57 per cent; provided further the Boston Fire Department Training Academy shall also be allocated an additional \$500,000 in addition to any amounts in the item"

and

"; provided further, that not less than \$15,000 shall be expended for the Stoneham fire department for the purpose of updating their uniform sanitizing equipment and machinery; provided further, that not less than \$104,000 shall be expended to the town of Needham fire department for safety equipment; provided further, that not less than \$90,000 shall be allocated to the fire department of the city of Tewksbury for municipal improvements to cover the cost of responding to Tewksbury State Hospital; provided further, that \$50,000 shall be provided for the hazardous materials response team of the fire department of the city of Quincy; provided further, that not less than \$100,000 shall be expended for the Fire Chiefs' Association of Plymouth County, Inc. to develop and upgrade the emergency radio communications system in Plymouth county; provided further, that \$100,000 shall be allocated by the department for the Fire Chiefs Association of Barnstable County to provide equipment and training support at the Barnstable County Fire and Rescue Training Academy; provided further, that \$100,000 shall be allocated by the department for the Fire Chiefs Association of Bristol County to develop, upgrade and maintain the emergency radio communications system in Bristol County and to provide equipment and training support to the Regional Technical Rescue team in Bristol County; provided further, that the amount allocated for the Norfolk County Regional Fire and Rescue Dispatch Center in item 8324-0000 of Section 2 of chapter 182 of the acts of 2008 shall be allocated in fiscal year 2017; provided further, that not less than \$35,000 shall be expended to the fire department in the town of Millis for the purchase of a self-contained breathing apparatus fill station; provided further, that not less than \$25,000 shall be expended to the fire department in the town of Plainville for safety equipment"

and

"; provided further, that not less than \$10,000 shall be expended for the city of Holyoke to purchase or offset the cost of purchasing naloxone; provided further, that not less than \$200,000 shall be allocated to On-Site Academy to provide training and treatment programs for correction officers for critical incident stress

management; provided further, that not less than \$65,000 shall be expended to the Franklin Fire Department for safety equipment; and provided further, that not less than \$4,600 shall be expended to the Chelsea Fire Investigation Unit for safety equipment"

8900-0001	5,212,370	563,494,975	" ; provided further, that the amount allocated for programs for incarcerated mothers in item 8900-0001 of section 2 of chapter 131 of the acts of 2010 shall be allocated to the program in fiscal year 2017; provided further, that \$100,000 shall be expended for the Dismas House of Massachusetts, Inc. in the city of Worcester; provided further, that the department shall expend not less than \$2,200,000 for municipalities hosting department of correction facilities; provided further, that of that \$2,200,000 no municipality hosting a department of correction facility shall receive more than \$800,000; provided further, that of that \$2,200,000, no municipality hosting a department of correction facility shall receive less than the amount allocated in item 8900-0001 of section 2 of chapter 68 of the acts of 2011; and provided further, that not less than \$68,000 shall be expended for Dispute Resolutions Services, Inc. in the city of Springfield"
8910-0108	576,822	14,535,420	" ; provided further, that not less than \$200,000 shall be expended for the Franklin County Opioid Education and Awareness Task Force; provided further, that \$130,000 shall be provided for a pilot program for training active bystanders; and provided further, that not less than \$100,000 shall be expended for the Opioid Task Force of Franklin County and the North Quabbin Region"
9110-1630	10,000	102,560,589	" ; provided further, that not less than \$10,000 shall be allocated for the operation of the Brookline Senior Center's Alzheimer's Caregiver Respite Program"
9110-9002	702,000	14,135,000	" ; provided further, that no less than \$25,000 shall be allocated for the operation of the South Boston Neighborhood House and its Senior Programs"

and

" ; provided further, that \$200,000 shall be expended for the construction, design, improvement, and addition of a council on aging facility at Dedham town hall; provided further, that not less than \$25,000 shall be expended to the Westfield Senior Center"

and

" ; provided further, that not less than \$75,000 shall be expended for the cost associated with care and services provided at Whipple Senior Center in Weymouth; provided further, that no less than \$50,000 shall be expected for ABCD North End/West End elderly program; provided further, that not less than \$50,000 shall be expended to the towns of Maynard and Acton for the senior van program; provided further, that no less than \$100,000 shall be expended to provide furnishings and equipment for a Senior Community Center in Greenfield; provided further, that not less than

\$20,000 shall be granted to Quincy's Council on Aging to enable the agency to create a dementia-capable system of home and community-based services and supports; provided further, that not less than \$7,000 shall be expended for the costs associated with care and services provided through the Marshfield Council on Aging at the Marshfield Council on Aging Home; provided further, that not less than \$50,000 shall be expended for the expansion of the council on aging building in the town of Halifax; and provided further, that not less than \$50,000 shall be expended for the Franklin Senior Center; and provided further, that not less than \$50,000 shall be expended on the Catholic Charities' Haitian Multi Service Center"

I reduce the following items in Section 2E to the following amounts, and disapprove the wording as indicated:

Section 2E	Reduce By	Reduce To	Wording Stricken
1595-6368	1,626,000	327,459,302	<p>"; provided, that not less than \$400,000 shall be provided to the Montachusett regional transit authority for the so-called "Athol-Orange shuttle", the Community Transit Services successor service, to maintain current transportation service in Athol and Orange; provided further, that the Montachusett regional transit authority and the Franklin regional transit authority in cooperation with the Massachusetts Association of Regional Transit Authorities and the Massachusetts Department of Transportation shall execute a multi-year operating agreement which shall provide for the operation and financing of the Athol-Orange shuttle service no later than December 30, 2016; provided further, that the operating agreement shall include, but not be limited to, a financing plan which identifies funding for state fiscal year 2018 at a rate less than the specific state appropriation to either transit agency for the service in fiscal year 2017, identifies funding for the service without any specific state appropriation to either transit authority for this service in fiscal year 2019 and beyond, a service plan and schedule, and provisions which delineate inter-jurisdictional service agreements in accordance with Chapter 161B of the General Laws; provided further, that not less than \$300,000 shall be expended for the purposes of contract assistance to the MetroWest Regional Transit Authority; provided further, that not less than \$35,000 shall be provided to the Franklin regional transit authority for the operation of the regional transit authority; provided further, that \$35,000 shall be expended to the town of Sherborn for improvements to state highway route 16; provided further, that not less than \$50,000 shall be expended for a transportation grant in the town of Hudson; provided further, that not less than \$50,000 shall be expended for a transportation pilot program in the city known as the town of Greenfield; provided further, that \$200,000 shall be expended to provide better conditions for traffic operations at the state highway route 53 intersection at Broad street in the city known as the town of Weymouth; provided further, that not less than \$50,000 shall be expended for transportation services of children and staff to Camp Harbor View on Long Island in Boston Harbor; provided further, that not less than</p>

\$50,000 shall be expended for downtown public safety improvements in the town of Holliston; provided further, that not less than \$200,000 shall be expended for traffic improvement in the city of Worcester; provided further, that not less than \$100,000 shall be expended for a transportation pilot program in the city of Marlborough; and provided further, that not less than \$156,000 shall be expended for the installation of a wireless coordination system for 39 identified traffic signals in the city of Waltham"

I reduce the following items in Section 2 by striking the wording as indicated and inserting in place thereof the following wording set forth below:

Section 2	Reduce By	Reduce To	
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1108-5200	30,000,000	1,607,028,930	Wording Stricken
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"; provided further, that the rules for determining the Commonwealth's share of the group insurance premiums for retired and active state employees shall be the same as the standards in effect on July 1, 2012"

Wording Inserted

"; provided further, that the rules for determining the Commonwealth's share of the group insurance premiums for retired state employees shall be the same as the standards in effect on July 1, 2012"

1599-0026	7,950,000	3,475,000	Wording Stricken
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"; provided further, that not less than \$2,800,000 shall be expended to fund the District Local Technical Assistance Fund established in section 2XXX of chapter 29 of the General Laws, including projects that encourage regionalization, to be administered by the division of local services and distributed through the District Local Technical Assistance Fund; provided further, that \$3,350,000 shall be transferred to the executive office of public safety and security for a competitive grant program for public safety and emergency staffing to be administered by that executive office; and provided further, that the grants shall be awarded to communities that: (a) have populations of at least 60,000; and (b) demonstrate that their police or fire departments had an operating budget per capita of less than \$200 in 2010; provided further, that grant funds under this item shall only be provided to communities who submitted qualifying applications that were approved by the executive office of public safety and security in fiscal year 2016; provided further, that each state entity administering grant funds through this item shall submit a report to the house and senate committees on ways and means no later than February 15, 2017 detailing grants awarded through this item and the criteria used for distribution; provided further, that not less than what was

appropriated in this item in section 2 of chapter 165 of the act of 2014 for a 1-time grant to the city of Quincy shall be expended again for a 1-time grant to the city of Quincy in fiscal year 2017; provided further, that not less than the amount appropriated in this item in section 2 of chapter 165 of the acts of 2014 for the city of Haverhill shall be expended again in fiscal year 2017; provided further, that not less than \$30,000 shall be expended for Camp Kiwanee in Hanson; provided further, that not less than \$50,000 shall be expended for geographic information system project in the city of Lynn"

and

"; provided further, that not less than \$40,000 shall be expended for the purpose of data collection and analysis for the Taunton Opioid Task Force Community Follow-up Pilot Program; provided further, that not less than \$350,000 shall be appropriated to Plymouth County; provided further, that not less than \$100,000 shall be expended for municipal technology improvements in the town of Danvers; provided further, that not less than \$250,000 shall be expended for the West Roxbury Main Streets Parkway Community Pavilion construction project on Centre street in the West Roxbury section of the city of Boston; provided further, that not less than \$25,000 shall be expended for public safety improvements on the Cox street bridge in the town of Hudson; provided further, that not less than \$100,000 shall be expended for facility construction, upgrades or repairs for public schools in the city known as the town of Agawam; provided further, that not less than \$60,000 shall be expended for rubber flooring for the Keverian school's tot lot in the city of Everett; provided further, that not less than \$100,000 be expended on camera for Almont park, Roberts field, Port Norfolk park and Franklin park in the Mattapan and Dorchester sections of the city of Boston; provided further, that not less than \$50,000 shall be expended for Youth & Family Enrichment Services, Inc. in the Hyde Park section of the city of Boston to provide after-school academic enrichment for area youth; provided further, that \$20,000 shall be expended for the Makerspace program in the town of Medway; provided further, that \$150,000 shall be expended to mitigate student overcrowding in the town of Natick; provided further, that not less than \$100,000 shall be provided to the department of public health in the city of Worcester for investments in staff for mental health providers in Worcester county; and provided further that \$35,000 shall be expended for the purchase of a mobile de-watering pump for the Duxbury, Marshfield, and Scituate fire departments to have independent means to aid flooded properties"

Wording Inserted

"; provided further, that \$400,000 shall be transferred to the executive office of public safety and security for a competitive grant program for public safety and emergency staffing to be administered by that executive office; and provided further, that

the grants shall be awarded to communities that: (a) have populations of at least 60,000; and (b) demonstrate that their police or fire departments had an operating budget per capita of less than \$200 in 2010; provided further, that grant funds under this item shall only be provided to communities who submitted qualifying applications that were approved by the executive office of public safety and security in fiscal year 2016; provided further, that each state entity administering grant funds through this item shall submit a report to the house and senate committees on ways and means no later than February 15, 2017 detailing grants awarded through this item and the criteria used for distribution"

1775-0115 436,984 11,300,283

Wording Stricken

"For the operational services division; provided, that the division may expend not more than \$11,737,267 from revenue collected from the statewide contract administrative fee to procure, manage and administer statewide contracts; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel"

Wording Inserted

"For the operational services division; provided, that the division may expend not more than \$11,300,283 from revenue collected from the statewide contract administrative fee to procure, manage and administer statewide contracts; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel"

2511-0100 150,000 5,479,445

Wording Stricken

"; provided further, that not less than \$50,000 shall be expended for the establishment and administration of a City Fruit Initiative within the New Bedford region to help tree owners grow healthy fruit, provide assistance in harvesting and preserving fruit, promote the sharing of extra fruit and work to protect urban fruit trees; provided further, that not less than \$200,000 shall be expended for the cost of all products, equipment, and labor associated with the eradication of the arbovirus, as well as the cost of any other type of pesticide or agent, in order to prevent the spread of eastern equine encephalitis and west Nile virus in Bristol and Plymouth counties"

Wording Inserted

"; provided further, that not less than \$100,000 shall be expended for the cost of all products, equipment, and labor associated with the eradication of the arbovirus, as well as the cost of any other type of pesticide or agent, in order to prevent the spread of eastern equine encephalitis and west nile virus in Bristol and Plymouth counties"

2800-0500 300,000 800,000

Wording Stricken

"; provided, that not less than \$900,000 shall be expended for the Metropolitan Beaches in Lynn, Nahant, Revere, Winthrop, East Boston, South Boston, Dorchester, Quincy and Hull to be fully maintained and seasonally staffed as recommended by the Metropolitan Beaches Commission in coordination with the Department of Conservation and Recreation; provided further, that not less than \$50,000 shall be expended for Save the Harbor/Save the Bay's staff time, consultants and direct expenses to support the ongoing work of the Metropolitan Beaches Commission; provided further, that not less than \$50,000 shall be expended to address the cleanup of Pilayella algae in Lynn, Nahant and Revere; and provided further, that not less than \$100,000 shall be expended for matching grants to public and nonpublic entities to support free public events and programs on the metropolitan beaches as part of Save the Harbor/Save the Bay's Better Beaches Grants Program as recommended by the Metropolitan Beaches Commission"

Wording Inserted

"; provided, that not less than \$800,000 shall be expended for the Metropolitan Beaches in Lynn, Nahant, Revere, Winthrop, East Boston, South Boston, Dorchester, Quincy and Hull to be fully maintained and seasonally staffed as recommended by the Metropolitan Beaches Commission in coordination with the Department of Conservation and Recreation"

4000-0640 17,800,000 330,100,000

Wording Stricken

"; provided further, that not less than \$35,500,000 shall be expended to fund a rate-add on for wages, benefits, and related employee costs of direct care staff of nursing homes"

and

"; provided further , that not less than \$2,800,000 shall be expended as incentive payments to nursing facilities meeting the criteria determined under the MassHealth Nursing Facility Pay-for-Performance Program and that have established and participated in a cooperative effort in each qualifying nursing facility between representatives of employees and management that is focused on implementing that criteria and improving the quality of services available to MassHealth members and that shall decide jointly how to expend such incentive payments"

Wording Inserted

"; provided further, that not less than \$20,500,000 shall be expended to fund a rate-add on for wages, benefits, and related employee costs of direct care staff of nursing homes"

4000-0700 8,900,000 2,368,938,433 Wording Stricken

"; provided further, that not less than \$1,000,000 shall be made available to establish a 1-year pilot program to increase efficiencies and align system-wide goals within a regional hospital system located in Western Massachusetts to improve the overall sustainability of the system and to create a comprehensive approach to system-wide needs and a transition into the structure of the new 1115 Medicaid Waiver; provided further, that the pilot program will include measurable milestones that shall demonstrate progress in at least 1 of the following areas: (a) care coordination, integration and delivery transformations; (b) electronic health records and information exchange advancements; (c) increasing alternative payment methods and accountable care organizations; (d) enhancing patient safety; (e) increasing access to behavioral health services; (f) increasing coordination between system hospitals and community-based providers and organizations; and (g) preparing the system to undertake risk as a potentially designated ACO"

and

"; provided further, that the funds appropriated in item 4000-0265 of section 2A of chapter 142 of the acts of 2011 shall again be appropriated for the same dollar amount as in said item 4000-0265 and shall be distributed in and managed in the same manner as designated in section 60 of chapter 118 of the acts of 2012"

Wording Inserted

"; provided further, that \$500,000 shall be distributed in and managed in the same manner as designated in section 60 of chapter 118 of the acts of 2012"

4403-2000 23,590,222 167,625,494 Wording Stricken

"; provided further, that a nonrecurring children's clothing allowance of \$250 shall be provided to each child eligible under this program in September 2016"

and

"; provided further, that notwithstanding any general or special law to the contrary, the department of transitional assistance shall calculate benefits provided under item 4403-2000, in the same manner as the previous fiscal year; provided further, that the department's calculation of benefits shall not preclude the

department from making eligibility or benefit changes that lead to an increase in eligibility or benefits"

Wording Inserted

"; provided further, that a nonrecurring children's clothing allowance of \$200 shall be provided to each child eligible under this program in September 2016"

4512-0200 1,764,000 123,928,987

Wording Stricken

"; provided further, that not less than \$200,000 shall be expended to the Berkshire County Youth Development Project for youth intervention services"

and

"; provided further, that not less than \$84,000 shall be expended for the Milford Police Department and the Juvenile Advocacy Group to maintain a regional substance abuse outreach and intervention program in the Greater Milford area; provided further, that not less than \$250,000 shall be expended for a federally qualified community health center with a 24/7 emergency department licensed as a satellite emergency facility under 105 CMR 130 that has a written affiliation agreement with a mental and behavioral health provider to integrate primary care and mental/behavioral health services for the treatment and prevention of substance abuse, among other health conditions; provided further, that not less than \$150,000 shall be expended for a behavioral health pilot program in the towns of Quincy and Hull to be developed and run by the Manet Community Health Center; provided further, that said program shall focus on the assessment, counseling and treatment of individuals struggling with mental health and/or substance abuse at Manet Community Health Center; provided further, that not less than \$100,000 shall be expended to the city of Melrose for the purpose of funding the substance abuse coalition and hiring a coordinator; provided further, that no less than \$75,000 shall be allotted to the George Crane Memorial Center in Pittsfield for peer support programming and operational costs; provided further, that not less than \$200,000 shall be expended for the purchase and renovation of an opiate recovery treatment facility of Into Action Recover, Inc; provided further, that not less than \$75,000 shall be allocated to substance abuse prevention in the city of Everett for the hiring of a school prevention specialist, as well as materials for relevant resources and training; provided further, that no less than \$150,000 shall be expended to the town of Braintree for Braintree's Community Partnership on Substance Abuse"

and

"; provided further, that not less than \$10,000 shall be expended for Haven of Hope for community outreach and services in Methuen and Lawrence; provided further, that not less than

\$20,000 shall be expended for the Merrimack Valley Prevention and Substance Abuse Project toward resources, community outreach and programs in Methuen, Lawrence, Haverhill and North Andover"

and

"; provided further, that not less than \$50,000 shall be expended to The Psychological Center in Lawrence"

and

"; provided further, that not less than \$150,000 shall be expended for Project RIGHT's substance abuse and trauma prevention initiative in the Grove Hall area of Boston; provided further, that not less than \$75,000 shall be expended to the City of Leominster for the one-time purpose of the development of a comprehensive, real time referral and information system to address mental health and support services, including the opiate addiction epidemic in North Worcester County; provided further, not less than \$175,000 shall be expended for the continuation of a comprehensive substance abuse and narcotic use reduction program at a federally qualified community health center located in South Boston"

and

"; provided further, that not less than \$50,000 shall be expended for the Decisions at Every Turn Coalition for substance abuse prevention; provided further, that not less than \$120,000 shall be expended for the to establish a 1-year recovery coach pilot program in hospital emergency departments in western Massachusetts, including the hiring of 2 full-time recovery coaches; provided further, that not less than \$75,000 shall be expended for the Cambridge Health Alliance to increase access to office-based opioid treatment services in Everett; provided further, that not less than \$75,000 shall be expended for the operations of the Gloucester High Risk Task Force sponsored by the Healthy Gloucester Collaborative; provided further, that the \$75,000, not less than \$20,000 shall be expended for a regional pilot program of providing transportation vouchers in coordination with Cape Ann Transportation Authority to facilitate transportation to treatment for those with drug addiction; provided further, that not less than \$50,000 shall be expended for the establishment of a substance abuse treatment clinic in the town of Shrewsbury for veterans which shall be operated by Veterans Inc. and staffed by licensed mental health providers"

and

"; provided further, that not less than \$50,000 shall be expended for the development, implementation, monitoring and documentation of a pilot program in the town of Wilmington in

which the municipal police department shall develop intervention methods with families who have members suffering from addiction in collaboration with an institution of higher learning; provided further, that \$25,000 shall be made available for the purchasing of Naloxone for the police and fire personnel in the Town of Wakefield"

Wording Inserted

"; provided further, that not less than \$100,000 shall be expended to the Berkshire County Youth Development Project for youth intervention services"

and

"; provided further, that not less than \$75,000 shall be expended for a federally qualified community health center with a 24/7 emergency department licensed as a satellite emergency facility under 105 CMR 130 that has a written affiliation agreement with a mental and behavioral health provider to integrate primary care and mental/behavioral health services for the treatment and prevention of substance abuse, among other health conditions"

and

"; provided further, that not less than \$100,000 shall be expended for Project RIGHT's substance abuse and trauma prevention initiative in the Grove Hall area of Boston"

and

"; provided further, that not less than \$20,000 shall be expended for the Decisions at Every Turn Coalition for substance abuse prevention"

4512-0225 500,000 1,000,000

Wording Stricken

"For the department of public health, which may expend not more than \$1,500,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws"

Wording Inserted

"For the department of public health, which may expend not more than \$1,000,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws"

4512-0500	550,000	1,669,647	Wording Stricken
			"; provided, that not less than \$1,745,525 shall be expended for the comprehensive dental program for adults with developmental disabilities; provided further, that \$300,000 shall be expended for the Forsyth Institute's Center for Children's Oral Health to expand its ForsythKids programming focused on children and adolescents and to explore the emerging association between oral health status and academic performance"
			Wording Inserted
			"; provided, that not less than \$1,495,525 shall be expended for the comprehensive dental program for adults with developmental disabilities"
4513-1000	181,802	5,529,707	Wording Stricken
			"; provided, that not less than \$5,511,509 shall be expended for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by agencies certified as comprehensive family planning agencies"
			Wording Inserted
			"; provided, that not less than \$5,329,707 shall be expended for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by agencies certified as comprehensive family planning agencies"
4513-1130	185,000	30,722,153	Wording Stricken
			"; provided further, that not less than \$100,000 shall be expended for The Women's Center in the city of New Bedford to provide domestic violence and sexual assault prevention, education and counseling programs"
			and
			"; provided further, that \$150,000 be expended for the operation of the Portal to Hope servicing Everett, Malden & Medford; provided further, further that not less than \$10,000 shall be expended to Delamano, Inc. in Lawrence towards community outreach on domestic violence"
			Wording Inserted
			"; provided further, that \$75,000 be expended for the operation of the Portal to Hope servicing Everett, Malden & Medford"
4590-1507	1,039,000	1,600,000	Wording Stricken

"; provided, that the department of public health shall award not less than \$1,300,000 to the Massachusetts Alliance of Boys & Girls Clubs, Inc. which shall be distributed equally between the alliance's member organizations; provided further, that the department shall award not less than \$1,100,000 to the Alliance of Massachusetts YMCAs, Inc. which shall be distributed between the alliance's member organizations; provided further, that not less than \$100,000 shall be expended for the Center for Teen Empowerment, Inc; provided further, that \$54,000 shall be expended for the South Holyoke Safe Neighborhood Initiative; provided further, that not less than \$50,000 shall be expended for programs and services at the Milford Youth Center; provided further, that not less than \$20,000 shall be expended to the Lawrence YWCA toward child abuse prevention programs; and provided further that not less than \$15,000 shall be expended to the Salvation Army Bridging the Gap Between Youth and Community Services program in Lawrence"

Wording Inserted

"; provided, that the department of public health shall award not less than \$800,000 to the Massachusetts Alliance of Boys & Girls Clubs, Inc. which shall be distributed equally between the alliance's member organizations; provided further, that the department shall award not less than \$800,000 to the Alliance of Massachusetts YMCAs, Inc. which shall be distributed between the alliance's member organizations"

4800-0038 769,998 282,917,853

Wording Stricken

"; provided further, that not less than \$400,000 shall be expended for the Children's Advocacy Center of Bristol County, Inc."

and

"; provided further, that not less than \$150,000 shall be expended for the Fragile Beginnings program"

and

"; provided further, that not less than \$100,000 shall be expended for Project Newborns Exposed to Substances: Support and Therapy"

and

"; provided further, that not less than \$25,000 shall be expended for Rick's Place, Inc. in the town of Wilbraham to provide counseling services for youths who have experienced the death of a parent in the Pioneer Valley; provided further, that not less than \$20,000 shall be expended for On Common Ground, Inc.; provided further, that not less than \$25,000 shall be expended to South Boston En Acción, Inc. for: leadership development

training; English for Speakers of Other Languages or ESOL training; science, technology, engineering and mathematics or STEM training; basic computer skills instruction; English and Spanish immersion training; and Spanish and English immersion training; provided further, that not less than \$50,000 shall be expended for the Massachusetts Citizens for Children; provided further, that not less than \$25,000 shall be expended to the Methuen Athletic Improvement Committee's Methuen Youth Center Committee for community outreach and other committee purposes; provided further, that not less than \$75,000 shall be expended for the Weymouth Teen Center to provide job skills training, remedial education services, and to promote a social service program promoting growth and social welfare"

and

"; provided further, that not less than \$50,000 shall be expended for the planned learning achievement for youth program in Amherst; provided further, that not less than \$75,000 shall be expended for the operation of the Catholic Charities Labouré Center and its Recovery Connections program; provided further, that not less than \$100,000 shall be expended for Treehouse Foundation of Easthampton for planning to replicate the Intergenerational Treehouse Community model in the metrowest region; and provided further, that not less than \$75,000 shall be expended for Julie's Family Learning Program, Inc"

Wording Inserted

"; provided further, that not less than \$300,000 shall be expended for the Children's Advocacy Center of Bristol County, Inc."

and

"; provided further, that not less than \$75,000 shall be expended for the Fragile Beginnings program"

and

"; provided further, that not less than \$25,000 shall be expended for the Weymouth Teen Center to provide job skills training, remedial education services, and to promote a social service program promoting growth and social welfare"

and

"; provided further, that not less than \$12,500 shall be expended for the planned learning achievement for youth program in Amherst; provided further, that not less than \$37,500 shall be expended for the operation of the Catholic Charities Labouré Center and its Recovery Connections program"

and

"; and provided further, that not less than \$37,500 shall be expended for Julie's Family Learning Program, Inc"

7008-0900 8,320,000 659,666

Wording Stricken

"; provided further, that \$25,000 shall be expended to the town of Dedham to commemorate the three hundred and seventy-fifth anniversary of Mother Brook, the oldest man-made waterway in the United States; provided further, that not less than \$90,000 shall be expended for the Russian Community Association of Massachusetts, Inc."

and

"; provided further, that not less than \$50,000 shall be expended for public safety improvements on state highway routes 123 and 140 in the town of Norton; provided further, that \$50,000 shall be expended for a feasibility study for the reconfiguration and expansion of the parking lots at the commuter rail station in the town of Sharon to facilitate travel to the city of Boston"

and

"; provided further, that not less than \$10,000 shall be expended for costs associated with the three-hundredth anniversary celebration in the town of Palmer"

and

"; provided further, that not less than \$80,000 shall be expended for the Dennison Memorial Community Center, Inc. in the city of New Bedford for educational programs to benefit financially-disadvantaged children in the greater New Bedford area; provided further, that not less than \$75,000 shall be expended for the Waltham Tourism Council, Inc.; provided further, that not less than \$100,000 shall be expended to Quincy Asian Resources, Inc. in the city of Quincy; provided further, that not less than \$75,000 shall be expended for AHA! Art, History and Architecture in the city of New Bedford to establish and enhance outreach and educational programs to benefit financially-disadvantaged children in the city of New Bedford; provided further, that not less than \$100,000 shall be expended for the Zeiterion Theatre, Inc. in the city of New Bedford to provide access to cultural programming for financially-disadvantaged children in the greater New Bedford area; provided further, that not less than \$100,000 shall be expended for the Zeiterion Theatre, Inc. in the city of New Bedford for marquee improvements; provided further, that \$75,000 shall be expended for a transportation grant to the city of Milford; provided further, that not less than \$100,000 shall be provided for the planning, engineering and construction for the redesign of the intersection of Front street, Central street and Spring street in the town of

Winchendon; provided further, that not less than \$50,000 shall be expended on the planning and celebration of the three-hundredth anniversary of the town of Westborough; provided further, that not less than \$100,000 shall be allocated to the Fort Devens Museum to support staffing and educational programs; provided further, that not less than \$20,000 shall be expended for the old schoolhouse restoration project in town of Freetown; provided further, that not less than \$200,000 shall be expended for Plymouth 400, Inc. for the commemoration of the four-hundredth anniversary of the founding of the United States; provided further, that Plymouth 400, Inc. shall provide a matching amount of at least \$200,000 in private funding; provided further, that not less than \$100,000 shall be expended for the enhancement of Artists' Row in the city of Salem; provided further, that not less than \$25,000 shall be expended to the Essex National Heritage Commission for improvements to the Essex National Heritage area in Essex county; provided further, that not less than \$25,000 shall be expended for the celebration of the one hundredth anniversary of the city of Peabody; provided further, that not less than \$25,000 shall be expended for the Peabody fire and police memorial; provided further, that not less than \$50,000 shall be expended by the city of Peabody for the study of operating a high rail trolley service on the Massachusetts Bay Transportation Authority track running from Peabody square to the Salem Depot; provided further, that not less than \$100,000 shall be expended for repairs to a municipal building in Brockton; provided further, that not less than \$50,000 shall be granted to the Independent Film Society of Boston, Inc. to enhance cultural tourism; provided further, that not less than \$50,000 shall be expended for the operation of the Greater Gardner Business Incubation Network, Inc.'s business incubator in the city of Gardner; provided further, that not less than \$75,000 shall be expended to Boston Landmarks Orchestra, Inc."

and

"; provided further, that not less than \$70,000 shall be spent for the operation of the Eureka program in the Holyoke, Lynn and Worcester chapters of Girls Inc; provided further, that \$45,000 shall be expended for renovations to the Southbridge Municipal Airport in the town of Southbridge"

and

"; provided further, that not less than \$100,000 shall be expended to complete the 1812 Obed House Restoration Project in the town of Westwood; provided further, that \$25,000 shall be expended for Zamir Chorale of Boston, Inc.'s musical and educational organization; provided further, that \$100,000 shall be expended for Framingham Downtown Renaissance, Inc.; provided further, that not less than \$200,000 shall be expended for the interactive bilingual operations of the Dr. Seuss Museum in the city of Springfield; provided further, that \$75,000 shall be expended to the North Central Massachusetts Development Corporation for a

regional economic development project; provided further, that not less than \$100,000 shall be allocated to the town of Andover to provide funding for economic development and for the planning of a historic mill district; provided further, that not less than \$25,000 shall be expended for child safety grants to the town of North Reading; provided further, that not less than \$75,000 shall be expended for the New Bedford Historical Society in the city of New Bedford for cultural and educational programming to benefit financially-disadvantaged children; provided further, that not less than \$30,000 shall be expended to the parks department in the town of Rockland for improvements to the Rockland Veterans Memorial Stadium; provided further, that not less than \$75,000 shall be expended for the Irish Cultural Center, Inc. of Western New England; provided further, that not less than \$75,000 shall be expended for AHA! Art, History and Architecture in the city of Fall River to establish and enhance outreach and educational programs to benefit financially-disadvantaged children in the greater Fall River area; provided further, that \$15,000 shall be expended for MetroFest; provided further, that not less than \$250,000 shall be expended for the early college program administered by Northern Essex Community College; provided further, that not less than \$50,000 shall be expended for a grant to the town of Billerica for the Yankee Doodle Bike Path; provided further, that \$100,000 shall be expended by the city of Quincy for improvements to the Squantum Point park area which may include costs associated with extending Commander Shea boulevard and with readying the park and its pier for ferry service; provided further, that \$25,000 shall be expended for safety improvements and restoration of the Westfield Athenaeum; provided further, that not less than \$50,000 shall be expended for the Thunderbolt Council, Inc. in the city of Westfield; provided further, that not less than \$50,000 shall be expended for the celebration of the three-hundred and fiftieth anniversary of the city of Westfield; provided further, that \$15,000 shall be expended for the Franklin Downtown Partnership, Inc.; provided further, that not less than \$250,000 shall be expended to the city of Newburyport for the purchase, installation and related costs, including engineering and design work, for a new landfill gas flare system at the Crow Lane Landfill in the city of Newburyport; provided further, that not less than \$30,000 shall be expended to the Cranberry Region Visitor's Center located on interstate highway route 195; provided further, that not less than \$275,000 shall be expended to the education and training collaborative established in section 9 of chapter 419 of the acts of 2008 for the operation of the life sciences, education and training center located at the former Paul A. Dever state school in the city of Taunton; provided further, that not less than \$50,000 shall be expended to improve services and facilities at the Taunton Animal Care Facility in the city of Taunton which shall not be used for administrative purposes; provided further, that not less than \$25,000 shall be expended to improve services and facilities at the Dighton Animal Shelter in the town of Dighton which shall not be used for administrative purposes; provided further, that not less than \$25,000 shall be

expended to improve services and facilities at the Middleboro Animal Shelter in the town of Middleborough; provided further, that \$25,000 shall be expended for the establishment and implementation of a plan to attract a major championship in golf to the Ponkapoag golf course in the town of Canton"

and

"; provided further, that not less than \$100,000 be expended for the implementation of a management information system at the water division in Lynn; provided further, that not less than \$75,000 shall be expended for the New England Public Radio in the City of Springfield; provided further that not less than \$50,000 shall be expended for the Wilbraham Nature and Cultural Council working in collaboration with the Wilbraham Community Association and the Minnechaug Land Trust for tourism marketing and advertising purposes; provided further, that not less than \$50,000 shall be expended for improvements to the historic Fino Field in Milford; provided further, that not less than \$25,000 shall be expended to the Mendon 350th Anniversary Committee for the commemoration of the 350th anniversary of Mendon; provided further, that not less than \$10,000 shall be expended for visibility improvements in Newburyport; provided further, that not less than \$20,000 shall be expended as a one-time grant for the Fireball Run in Amesbury; provided further, that not less than \$200,000 shall be expended as grants for the Bay State Games; provided further, that not less than \$50,000 shall be expended to the Germantown Neighborhood Center in Quincy; provided further, that not less than \$75,000 shall be expended for the purposes of the operation of the Riverside Theatre Works of Boston; provided further, that not less than \$175,000 shall be expended for handicap accessibility to municipally owned buildings in West Springfield; provided further, that \$50,000 shall be expended for Old Sturbridge Village Sturbridge; provided further that not less than \$50,000 shall be provided to the Hilltown Community Development Corporation to establish a rural capacity building initiative"

and

"; provided further, that \$100,000 shall be expended for a destination farmers market in Revere; provided further, that not less than \$10,000 shall be expended for the construction of a Little Free Library on Franklin Housing Authority property; provided further, that not less than \$100,000 shall be expended for a matching grant program to the Enrichment Center located in Dorchester"

and

"; provided further, that not less than \$50,000 shall be expended for LuminArtz for the production of public art displays; provided further that no less than \$500,000 shall be expended for the

Greater Boston Convention & Visitors Bureau for marketing and promotion of Sail Boston/Tall Ships 2017; provided further, that not less than \$50,000 shall be expended for a grant to the 128 Business Council for planning and development of a transportation management association serving the Arsenal Street and Pleasant Street corridors in Watertown; provided further, that not less than \$50,000 shall be expended to the historic West Medford Community Center; provided further, that not less than \$100,000 shall be expended for improvements at Aquinnah Circle in the town of Aquinnah; provided further, that not less than \$200,000 shall be expended for the purpose of funding the planning, preliminary design and engineering costs for the construction of a skate park at Farm Pond in Framingham; provided further, that not less than \$100,000 shall be expended for the Western Massachusetts Sports Commission; provided further, that not less than \$25,000 shall be expended for an economic development study for the redevelopment of the downtown area in Foxboro; provided further, that not less than \$25,000 shall be expended for the New Bedford Festival Theatre for a training apprenticeship program for students ages 8 to 21 interested in theatrical performance, design, management and the allied arts of theatre; provided further, that not less than \$25,000 shall be expended for the purposes of the operation of the programs of the Menino Arts Center; provided further, that not less than \$50,000 shall be expended for the Frederick Douglass House in New Bedford; provided further, that not less than \$25,000 shall be expended for a matching grant program to Lena Park Community Center located in Dorchester; provided further, that not less than \$50,000 shall be expended for the restoration of the State Theatre in Stoughton; provided further, that not less than \$50,000 shall be expended for a matching grant program to No Books No Ball located in Roxbury; provided further, that not less than \$75,000 shall be expended for the Head of the Charles Regatta to cover costs associated with public safety; provided further, that not less than \$500,000 shall be expended for the Outside the Box festival in Boston; provided further, that not less than \$50,000 shall be expended for public service announcements to be broadcasted during From the Top, Inc's radio programming; provided further, that not less than \$50,000 be allocated for the Naismith Memorial Basketball Hall of Fame; provided further, that not less than \$25,000 shall be expended for the Haverhill Inner City Boxing Club, Inc.; provided further, that not less than \$25,000 shall be expended for Haverhill Downtown Boxing, Inc.; provided further, that not less than \$50,000 shall be expended for the Merrimack Valley Chamber of Commerce; provided further, that not less than \$25,000 shall be expended for the Greater Haverhill Chamber of Commerce; provided further, that not less than \$25,000 shall be expended to the Wareham tourist council; provided further, that funds shall be expended on visitor information centers; provided further, that not less than the amount appropriated in item 7007-0800 in section 2 in chapter 139 of the acts of 2012 shall be expended for the Winthrop and Revere chambers of commerce; provided further, that not less than the amount appropriated in this item in section 2 of chapter

165 of the acts of 2014 shall be expended for a child safety program in the town of Winthrop; provided further, that not less than \$100,000 shall be expended for an economic development grant to the town of Avon; provided further, that not less than the amount appropriated in this item in section 2 of chapter 165 of the acts of 2014 shall be expended for a child safety program in the town of Revere; provided further, that not less than \$20,000 shall be expended for the construction of a new playground in the town of Merrimac; provided further, that not less than \$25,000 shall be expended for the St. James food pantry in the city of Haverhill; provided further, that not less than \$25,000 shall be expended for the Power of Self Education (POSE) Inc. in the city of Haverhill; provided further, that not less than \$30,000 shall be expended for WHAV radio; provided further, that not less than \$100,000 shall be expended for YWCA Haverhill; and provided further, that not less than \$50,000 shall be

expended to the American Legion Post 4 located in Haverhill"

Wording Inserted

"provided further, that not less than \$100,000 shall be expended for Plymouth 400, Inc. for the commemoration of the four-hundredth anniversary of the founding of the United States; provided further, that Plymouth 400, Inc. shall provide a matching amount of at least \$100,000 in private funding"

I reduce the following items in Section 2E by striking the wording as indicated and inserting in place thereof the following wording set forth below:

Section 2E	Reduce By	Reduce To	
1595-1067	9,345,334	186,906,667	Wording Stricken

"; provided further, that the secretary of health and human services shall make payments of up to \$49,338,667 from the fund to the Cambridge public health commission for federal fiscal year 2017 only after the Cambridge public health commission transfers up to \$24,669,334 of its funds to the Delivery System Transformation Initiatives Trust Fund using a federally-permissible source of funds which shall fully satisfy the non-federal share of the payment"

Wording Inserted

"; provided further, that the secretary of health and human services shall make payments of up to \$44,853,333 from the fund to the Cambridge public health commission for federal fiscal year 2017 only after the Cambridge public health commission transfers up to \$22,426,667 of its funds to the Delivery System Transformation Initiatives Trust Fund using a federally-permissible source of funds which shall fully satisfy the non-federal share of the payment"

I disapprove in the following items in Section 2 the wording as indicated:

Section 2	Wording Stricken
0930-0100	", prior appropriation continued"
4800-0200	"; provided, that centers supported through this item shall be subject to the selection and reporting requirements detailed in item 4000-0051"
7003-0150	"; provided further, that the executive office shall coordinate with a local public or private nonprofit university to examine and develop a longitudinal evaluation framework to assess the efficacy and efficiency of the program; and provided further, that the executive office of labor and workforce development shall report to the executive office for administration and finance and the house and senate committees on ways and means not later than April 1, 2017 describing the administrative functions of the program and the longitudinal evaluation framework"
7004-0108	" ; provided further, that no family with a head of household who is over 60 years of age or who is disabled and who is in compliance with the requirements of a housing stabilization plan that accommodates disabilities shall be denied short-term housing assistance; provided further, that any such family with a head of household who is over 60 years of age or who is disabled shall not have engaged in, or be engaged in, any activity that threatens the health, safety or security of the family, other program participants or program staff"
	and
	", the current housing stability of each family who received assistance within the prior 12 months and any obstacles encountered with the administration of this program"
7004-9316	" ; provided further, that in making these findings the agency shall, unless the facts of the case warrant otherwise, apply a presumption that the payment will enable a family to retain its housing, obtain new housing or otherwise avoid homelessness"
	and
	" ; and provided further, that for purposes of this item, "families" shall include households of all sizes and configurations including, but not limited to, families with children under the age of 21, elders, persons with disabilities and unaccompanied youth"
7004-9322	" ; provided further, that the department shall utilize rental assistance provided pursuant to item 7004-9024 to ensure effective participation pursuant to this program"

I reduce the amount set forth in Section 39 by striking the wording as indicated and inserting in place thereof the following wording set forth below:

Section 39	Reduce By	Reduce To	
		\$7,000,000	Wording Stricken
	\$3,000,000		

"There shall be a
Massachusetts Tourism Trust Fund which shall be administered by

the Massachusetts marketing partnership established in section 13A and held by the partnership separate and apart from its other funds. There shall be credited to the fund \$10,000,000 from the room occupancy excise imposed by section 3 of chapter 64G and section 22 of chapter 546 of the acts of 1969.

(b) There shall also be credited to the fund all revenue as designated under the Gaming Revenue Fund pursuant to subclause (b) of clause (2) of section 59 of chapter 23K.

(c) All available money in the fund that is unexpended at the end of each fiscal year shall not revert to the General Fund and shall be available for expenditure by the fund in the subsequent fiscal year.

(d) Money in the fund shall be applied as follows:

(i) 40 per cent to the Massachusetts marketing partnership; and

(ii) 60 per cent to regional tourism councils.”

Wording Inserted

“There shall be a Massachusetts Tourism Trust Fund which shall be administered by the Massachusetts marketing partnership established in section 13A and held by the partnership separate and apart from its other funds. There shall be credited to the fund \$7,000,000 from the room occupancy excise imposed by section 3 of chapter 64G and section 22 of chapter 546 of the acts of 1969.

(b) There shall also be credited to the fund all revenue as designated under the Gaming Revenue Fund pursuant to subclause (b) of clause (2) of section 59 of chapter 23K.

(c) All available money in the fund that is unexpended at the end of each fiscal year shall not revert to the General Fund and shall be available for expenditure by the fund in the subsequent fiscal year.

(d) Money in the fund shall be applied as follows:

(i) 57.2 per cent to the Massachusetts marketing partnership; and

(ii) 42.8 per cent to regional tourism councils.”

I return for amendment, pursuant to the authority vested in me by Article 56, as amended by Article 90, Section 3, of the Amendments to the Constitution, Sections 12, 24, 36, 54, 63, 73, 108, 111, 113, 115, 133, 145, 148, 157, 168, 179, 180, 181, 186, 191, 194, 196, and 201. The text of my recommended amendments is set forth in separate letters of this date to the Senate and House of Representatives.

The remainder of this bill I approve.

Approved, July 08, 2016

at o'clock and minutes, .M.

Charles D. Baker
Governor