

SENATE No. 1930

Text of the Senate amendment to the House Bill making appropriations for the fiscal year 2016 for the maintenance of the departments, boards, commissions, institutions and certain activities of the commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements (House, No. 3401) (being the text of Senate, No. 3, printed as amended).

The Commonwealth of Massachusetts

**In the One Hundred and Eighty-Ninth General Court
(2015-2016)**

An Act making appropriations for the fiscal year 2016 for the maintenance of the departments, boards, commissions, institutions and certain activities of the Commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. To provide for the operations of the several departments, boards,
2 commissions and institutions of the commonwealth and other services of the commonwealth, and
3 for certain permanent improvements and to meet certain requirements of law, the sums set forth
4 in sections 2, 2B, 2D, 2E and 3, for the several purposes and subject to the conditions specified
5 in sections 2, 2B, 2D, 2E and 3, are hereby appropriated from the General Fund unless
6 specifically designated otherwise, subject to the provisions of law regulating the disbursement of
7 public funds and the approval thereof for the fiscal year ending June 30, 2016. All sums
8 appropriated under this act, including supplemental and deficiency budgets, shall be expended in
9 a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for
10 members of minority groups, women and handicapped persons. All officials and employees of an

agency, board, department, commission or division receiving monies under this act shall take affirmative steps to ensure equality of opportunity in the internal affairs of state government, as well as in their relations with the public, including those persons and organizations doing business with the commonwealth. Each agency, board, department, commission or division of the commonwealth, in spending appropriated sums and discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship training programs and all terms and conditions of employment.

SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section by source for the respective funds of the commonwealth for the fiscal year ending June 30, 2016 are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for said fiscal year as set forth and authorized in sections 2, 2B and 2E. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with the projected receipts set forth herein and to include a full statement comparing such actual and projected receipts in the annual report for said fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Source	All Budgeted Funds*	General Fund	Comm. Trans. Fund	Massachusetts
Tourism				
Other				

34	Alcohol. Bev.	\$80.7	\$80.7	\$0.0	\$0.0	\$0.0		
35	Cigarettes	\$505.6		\$505.6	\$0.0	\$0.0	\$0.0	
36	Corporations	\$2,164.7		\$2,164.7	\$0.0	\$0.0	\$0.0	
37	Deeds	\$259.6		\$259.6	\$0.0	\$0.0	\$0.0	
38	Estate Inheritance	\$336.1		\$336.1	\$0.0	\$0.0	\$0.0	
39	Financial Institutions	\$23.1	\$23.1	\$0.0	\$0.0	\$0.0		
40	Income	\$14,727.9		\$14,727.9	\$0.0	\$0.0	\$0.0	
41	Insurance	\$393.2		\$393.2	\$0.0	\$0.0	\$0.0	
42	Motor Fuels	\$764.2	\$0.0	\$763.2		\$0.0	\$1.0	
43	Public Utilities	\$22.8	\$22.8	\$0.0	\$0.0	\$0.0		
44	Room Occupancy	\$154.4		\$120.5	\$0.0	\$33.9	\$0.0	
45	Sales-Regular	\$4,188.3		\$4,188.3	\$0.0	\$0.0	\$0.0	
46	Sales-Meals	\$986.0		\$986.0	\$0.0	\$0.0	\$0.0	
47	Sales-Motor Vehicles		\$835.8		\$297.6	\$538.2	\$0.0	\$0.0
48	Miscellaneous	\$14.2	\$14.2	\$0.0	\$0.0	\$0.0		
49	UI Surcharges	\$22.4	\$0.0	\$0.0	\$0.0	\$22.4		
50	Total Consensus Tax Revenues			\$25,479.0	\$24,120.3	\$1,301.4	\$33.9	
51	\$23.4							

52	Transfer to School Modernization and Reconstruction Trust (SMART) Fund							
53		(\$803.9)	(\$803.9)	\$0.0	\$0.0	\$0.0		
54	Transfer to MBTA State and Local Contribution Fund					(\$985.2)	(\$985.2)	
55		\$0.0	\$0.0	\$0.0				
56	Transfer to Pension Reserves Investment Trust Fund					(\$1,972.0)	(\$1,972.0)	
57		\$0.0	\$0.0	\$0.0				
58	Transfer to Workforce Training Fund	(\$22.4)	\$0.0	\$0.0	\$0.0	(\$22.4)		
59	Total Consensus Tax Revenue for Budget			\$21,695.5		\$20,359.2		\$1,301.4
60		\$33.9	\$1.0					
61	Revenue Changes							
62	Delay of FAS 109	\$45.9	\$45.9	\$0.0	\$0.0	\$0.0		
63	Tax Settlement Revenue		\$100.0		\$100.0	\$0.0	\$0.0	\$0.0
64	Tax Amnesty	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0		
65	Tax Revenue Enhancements	\$40.0	\$40.0	\$0.0	\$0.0	\$0.0		
66	Combined Reporting	\$5.0	\$5.0	\$0.0	\$0.0	\$0.0		
67	Total Taxes Available for Budget			\$21,976.4		\$20,640.1	\$1,301.4	\$33.9
68		\$1.0						
69	Non-Tax Revenue							
70	Federal Reimbursements		\$10,233.3		\$10,192.7	\$0.0	\$0.0	\$40.6

71	Departmental Revenue	\$3,800.4	\$3,122.9	\$663.2	\$0.0	\$14.3
72	Consolidated Transfers	\$2,029.2	\$1,830.0	\$96.0	\$0.0	\$103.2
73	GRAND TOTAL	\$38,039.3	\$35,785.8	\$2,060.6	\$33.9	\$159.1

74 SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax
75 revenues by each department, board, commission or institution to furnish the executive office for
76 administration and finance and the house and senate committees on ways and means with
77 quarterly statements comparing such receipts with projected receipts set forth herein and to
78 include a full statement comparing such receipts with projected receipts in the annual report for
79 such fiscal year pursuant to section 13 of chapter 7A of the General Laws. The quarterly and
80 annual reports shall also include detailed statements of any other sources of revenue for the
81 budgeted funds in addition to those specified in this section.

82 Non-Tax Revenue: Department Summary

83	Revenue Source	Federal Revenues	Departmental Revenues	Budgeted
84	Transfers	Total Unrestricted	Total Restricted	

85 Judiciary

86	Supreme Judicial Court	\$0	\$2,975,563	\$0	\$2,975,563	\$0
87	Committee for Public Counsel	\$0	\$8,600,000	\$0	\$8,600,000	\$0
88	Appeals Court	\$0	\$385,600	\$0	\$385,600	\$0
89	Trial Court	\$0	\$99,553,000	\$0	\$99,553,000	\$0

90	TOTAL:	\$0	\$111,514,163	\$0	\$111,514,163	\$0
91	District Attorneys					
92	TOTAL:	\$0	\$0	\$0		
93	Secretary of the Commonwealth					
94	Secretary of the Commonwealth	\$0	\$207,806,868	\$0	\$207,791,868	
95	\$15,000					
96	TOTAL:	\$0	\$207,806,868	\$0	\$207,791,868	\$15,000
97	Treasurer and Receiver-General					
98	Office of the Treasurer	\$0	\$81,330,695	\$486,295,204	\$547,378,217	
99	\$20,247,682					
100	Cultural Commission	\$0	\$0	\$0	\$0	\$0
101	State Lottery Commission	\$0	\$163,122	\$997,434,592	\$997,597,714	\$0
102	TOTAL:	\$0	\$81,493,817	\$1,483,729,796	\$1,544,975,931	
103	\$20,247,682					
104	Attorney General					
105	Office of the Attorney General	\$4,305,408	\$51,232,042	\$457,554		
106	\$53,495,004	\$2,500,000				
107	TOTAL:	\$4,305,408	\$51,232,042	\$457,554	\$53,495,004	\$2,500,000

108	Inspector General						
109	Office of the Inspector General	\$0	\$700,000	\$0	\$0	\$700,000	
110	TOTAL:	\$0	\$700,000	\$0	\$0	\$700,000	
111	Office of Campaign and Political Finance						
112	Office of Campaign and Political Finance	\$0	\$185,200	\$0	\$185,200		
113	\$0						
114	TOTAL:	\$0	\$185,200	\$0	\$185,200	\$0	
115	Massachusetts Commission Against Discrimination						
116	Massachusetts Commission Against Discrimination	\$2,029,411	\$229,500	\$0			
117	\$0	\$2,258,911					
118	TOTAL:	\$2,029,411	\$229,500	\$0	\$0	\$2,258,911	
119	State Ethics Commission						
120	State Ethics Commission	\$0	\$51,100	\$0	\$51,100	\$0	
121	TOTAL:	\$0	\$51,100	\$0	\$51,100	\$0	
122	Office of the State Comptroller						
123	Office of the State Comptroller	\$50,000	\$5,811,000	\$36,129,541			
124	\$41,990,541	\$0					
125	TOTAL:	\$50,000	\$5,811,000	\$36,129,541	\$41,990,541	\$0	

126	Executive Office for Administration and Finance						
127	Secretary of Administration and Finance	\$0	\$45,363,741	\$213,000,000			
128		\$258,363,741	\$0				
129	Division of Capital Asset Management & Maintenance	\$0	\$48,106,310	\$0			
130		\$34,806,310	\$13,300,000				
131	Bureau of State Office Buildings	\$0	\$4,522	\$0	\$4,522	\$0	
132	Civil Service Commission	\$0	\$13,000	\$0	\$13,000	\$0	
133	Group Insurance Commission	\$0	\$864,241,504	\$251,143,094	\$1,113,145,162		
134		\$2,239,436					
135	Division of Administrative Law Appeals	\$0	\$13,000	\$0	\$13,000		
136		\$0					
137	Department of Revenue	\$50,973,328	\$142,515,548	\$0	\$186,941,596		
138		\$6,547,280					
139	Appellate Tax Board	\$0	\$1,707,212	\$0	\$1,307,212	\$400,000	
140	Human Resources Division	\$0	\$2,631,250	\$0	\$1,500	\$2,629,750	
141	Operational Services Division	\$0	\$18,157,712	\$0	\$5,211,690		
142		\$12,946,022					
143	Massachusetts Office of Information Technology	\$0	\$10,451,900	\$0	\$0	\$0	
144		\$10,451,900					

145	TOTAL:	\$50,973,328	\$1,133,205,699	\$464,143,094	\$1,599,807,733
146		\$48,514,388			
147	Executive Office of Energy & Environmental Affairs				
148	Executive Office of Energy & Environmental Affairs		\$0	\$4,852,100	\$0
149		\$4,402,100	\$450,000		
150	Department of Environmental Protection		\$0	\$32,510,499	\$0
151		\$6,318,512			\$26,191,987
152	Department of Fish and Game		\$5,600,000	\$11,358,289	\$170,000
153		\$16,585,300	\$542,989		
154	Department of Agricultural Resources		\$0	\$5,992,642	\$0
155		\$0			\$5,992,642
156	Department of Conservation and Recreation		\$0	\$20,312,172	\$5,608,833
157		\$9,921,005	\$16,000,000		
158	Department of Public Utilities		\$0	\$18,640,075	\$0
159		\$2,375,000			\$16,265,075
160	Department of Energy Resources		\$0	\$4,638,167	\$0
161	TOTAL:	\$5,600,000	\$98,303,944	\$5,778,833	\$83,996,276
162	Executive Office of Health and Human Services				

163	Department of Veterans' Services	\$0	\$705,000	\$0	\$15,000
164	\$690,000				
165	Secretary of Health and Human Services	\$6,764,813,103		\$908,671,650	
166	\$1,000,000	\$7,399,484,753	\$275,000,000		
167	Division of Health Care Finance and Policy	\$0	\$35,828,282	\$0	\$32,405,730
168	\$3,422,552				
169	Mass Commission for the Blind	\$3,863,475	\$7,500	\$0	\$3,870,975 \$0
170	Massachusetts Rehabilitation Commission	\$3,646,521	\$30,000	\$0	
171	\$3,676,521	\$0			
172	Mass Commission for the Deaf	\$203,553	\$4,000	\$0	\$207,553 \$0
173	Chelsea Soldiers' Home	\$11,736,296	\$3,234,538	\$0	\$14,370,834
174	\$600,000				
175	Holyoke Soldiers' Home	\$13,253,140	\$4,131,466	\$0	\$16,075,563
176	\$1,309,043				
177	Department of Youth Services	\$5,983,024	\$130,000	\$0	\$6,113,024
178	\$0				
179	Department of Transitional Assistance	\$436,148,424	\$35,069,545	\$0	
180	\$471,217,969	\$0			
181	Department of Public Health	\$137,751,003	\$57,572,484	\$1,500,000	\$102,870,376
182	\$93,953,111				

183	Department of Children and Families	\$193,186,268	\$10,173,054	\$0	\$198,849,168
184		\$4,510,154			
185	Department of Mental Health	\$92,396,187	\$3,634,451	\$0	\$95,405,638
186		\$625,000			
187	Department of Developmental Services		\$626,505,712	\$6,874,877	\$0
188		\$633,380,589	\$0		
189	Department of Elder Affairs	\$1,648,540,867		\$849,300	\$0
190		\$1,648,640,167	\$750,000		
191	TOTAL:	\$9,938,027,573	\$1,066,916,147	\$2,500,000	
192		\$10,626,583,860	\$380,859,860		
193	Massachusetts Department of Transportation				
194	Massachusetts Department of Transportation	\$0	\$583,419,400	\$0	\$583,419,400
195		\$0			
196	TOTAL:	\$0	\$583,419,400	\$0	\$583,419,400
197	Board of Library Commissioners				
198	Board of Library Commissioners	\$0	\$2,000	\$0	\$2,000
199	TOTAL:	\$0	\$2,000	\$0	\$2,000
200	Executive Office of Housing & Economic Development				

201	Department of Housing & Community Development	\$0	\$3,732,711		
202		\$9,102,560	\$10,300,268	\$2,535,003	
203	Office of Business Development	\$0	\$7,500	\$0	\$7,500
204	Office of Consumer Affairs and Business Regulation	\$0	\$1,300,500	\$0	
205		\$800,500	\$500,000		
206	Division of Banks	\$0	\$28,767,431	\$0	\$26,117,431
207	Division of Insurance	\$0	\$99,153,944	\$0	\$99,153,944
208	Division of Professional Licensure	\$0	\$16,743,072	\$0	\$16,153,072
209		\$590,000			
210	Division of Standards	\$0	\$2,559,274	\$0	\$1,673,600
211	Department of Telecommunications and Cable	\$0	\$5,588,696	\$0	
212		\$5,588,696	\$0		
213	TOTAL:	\$0	\$157,853,128	\$9,102,560	\$159,795,011
214	Executive Office of Labor & Workforce Development				
215	Department of Labor Relations	\$0	\$200,000	\$0	\$100,000
216		\$100,000			
217	Labor and Workforce Development	\$0	\$2,338,902	\$24,376,009	\$26,262,061
218		\$452,850			
219	TOTAL:	\$0	\$2,538,902	\$24,376,009	\$26,362,061

220	Executive Office of Education					
221	Department of Early Education and Care	\$197,908,991	\$1,621,202	\$0		
222		\$199,330,193	\$200,000			
223	Department of Elementary and Secondary Education		\$0	\$6,513,000	\$0	
224		\$4,647,031	\$1,865,969			
225	University of Massachusetts	\$0	\$154,193,125	\$0	\$154,193,125	\$0
226	Bridgewater State College	\$0	\$1,456,298	\$0	\$1,456,298	\$0
227	Fitchburg State College	\$0	\$1,161,331	\$0	\$1,161,331	\$0
228	Framingham State College	\$0	\$1,511,564	\$0	\$1,511,564	\$0
229	Massachusetts College of Liberal Arts	\$0	\$235,385	\$0	\$235,385	
230		\$0				
231	Salem State College	\$0	\$710,138	\$0	\$710,138	\$0
232	Westfield State College	\$0	\$500,642	\$0	\$500,642	\$0
233	Worcester State College	\$0	\$546,255	\$0	\$546,255	\$0
234	Berkshire Community College	\$0	\$153,293	\$0	\$153,293	\$0
235	Bristol Community College	\$0	\$491,203	\$0	\$491,203	\$0
236	Cape Cod Community College	\$0	\$338,672	\$0	\$338,672	\$0
237	Greenfield Community College	\$0	\$116,605	\$0	\$116,605	\$0

238	Holyoke Community College	\$0	\$691,067	\$0	\$691,067	\$0
239	Mass Bay Community College	\$0	\$693,783	\$0	\$693,783	\$0
240	Massasoit Community College	\$0	\$618,335	\$0	\$618,335	\$0
241	Mount Wachusett Community College	\$0	\$244,276	\$0	\$244,276	
242	\$0					
243	Northern Essex Community College	\$0	\$218,211	\$0	\$218,211	\$0
244	North Shore Community College	\$0	\$704,139	\$0	\$704,139	\$0
245	Quinsigamond Community College	\$0	\$322,572	\$0	\$322,572	\$0
246	Springfield Technical Community College	\$0	\$632,716	\$0	\$632,716	
247	\$0					
248	Roxbury Community College	\$0	\$647,370	\$0	\$117,527	\$529,843
249	Middlesex Community College	\$0	\$256,574	\$0	\$256,574	\$0
250	Bunker Hill Community College	\$0	\$217,824	\$0	\$217,824	\$0
251	TOTAL:	\$197,908,991	\$174,795,580	\$0	\$370,108,759	\$2,595,812
252	Executive Office of Public Safety and Security					
253	Executive Office of Public Safety and Security		\$0	\$5,000	\$0	\$5,000 \$0
254	Office of the Chief Medical Examiner		\$0	\$3,078,762	\$0	\$0
255	\$3,078,762					

256	Criminal History Systems Board	\$0	\$16,834,213	\$0	\$13,334,213
257	\$3,500,000				
258	Criminal Justice Training Council	\$0	\$1,920,000	\$0	\$120,000
259	\$1,800,000				
260	Department of State Police	\$1,580,000	\$30,542,000	\$0	\$457,000
261	\$31,665,000				
262	Department of Public Safety	\$0	\$31,076,398	\$0	\$18,581,685 \$12,494,713
263	Department of Fire Services	\$0	\$25,792,880	\$0	\$25,784,380 \$8,500
264	Military Division	\$0	\$1,400,000	\$0 \$0	\$1,400,000
265	Emergency Management Agency	\$6,000,000	\$482,901	\$0	\$6,482,901
266	\$0				
267	Department of Corrections	\$3,528,815	\$8,384,000	\$3,000,000	\$2,712,815
268	\$12,200,000				
269	Parole Board	\$0 \$600,000	\$0 \$0	\$600,000	
270	TOTAL:	\$11,108,815	\$120,116,154	\$3,000,000	\$67,477,994 \$66,746,975
271	Sheriffs				
272	Sheriff's Department Hampden	\$874,000	\$3,201,824	\$0	\$999,000
273	\$3,076,824				

274	Sheriff's Department Worcester	\$86,000	\$38,500	\$0	\$124,500
275	\$0				
276	Sheriff's Department Middlesex	\$873,000	\$169,000	\$0	\$967,000
277	\$75,000				
278	Sheriff's Department Franklin	\$3,075,895	\$27,000	\$0	\$3,102,895
279	Sheriff's Department Hampshire	\$41,000	\$181,852	\$0	\$55,500
280	\$167,352				
281	Sheriff's Department Essex	\$2,018,000	\$18,400	\$0	\$2,036,400
282	Sheriff's Department Berkshire	\$20,000	\$559,376	\$0	\$25,000
283	\$554,376				
284	Sheriff's Department Association	\$0	\$0	\$0	\$0
285	Sheriff's Department Barnstable	\$250,000	\$44,457	\$0	\$294,457
286	\$0				
287	Sheriff's Department Bristol	\$4,500,000	\$0	\$0	\$4,500,000
288	Sheriff's Department Nantucket	\$69,350	\$0	\$0	\$69,350
289	Sheriff's Department Plymouth	\$6,500,000	\$0	\$0	\$6,500,000
290	Sheriff's Department Suffolk	\$5,000,000	\$0	\$0	\$5,000,000
291	TOTAL:	\$23,307,245	\$4,240,409	\$0	\$23,674,102
				\$3,873,552	

292 Total Non-Tax Revenue : \$10,233,310,771 \$3,800,415,053

293 \$2,029,217,387 \$15,501,231,003 \$561,712,209

294

295 SECTION 2

296 JUDICIARY.

297 Supreme Judicial Court.

298 0320-0003 For the operation of the supreme judicial court, including the salaries of
299 the chief justice and the 6 associate justices \$8,675,395

300 0320-0010 For the operation of the clerk's office of the supreme judicial court for
301 Suffolk county\$1,597,737

302 0321-0001 For the operation of the commission on judicial conduct \$754,068

303 0321-0100 For the services of the board of bar examiners \$1,362,302

304 Committee for Public Counsel Services.

305 0321-1500 For the operation of the committee for public counsel services under
306 chapter 211D of the General Laws, including, but not limited to, payroll costs of the committee's
307 public defenders, attorneys in charge and appeals attorneys, including fringe benefit costs;
308 provided, that the committee shall maintain a system in which not less than 25 per cent of
309 indigent clients shall be represented by public defenders; provided further, that to the extent
310 feasible, the committee shall assign public defenders to district and superior courts; provided
311 further, that the committee shall submit a report to the house and senate committees on ways and

means on November 5th, 2015 and March 10, 2016 in a cumulative manner and compared with data from the current period to the previous three fiscal years; and provided further, that these reports shall include, but not be limited to: (i) the number of cases handled by the committee in each month, delineated by public defender and private bar advocate; (ii) the caseload of attorneys in charge compared to the caseload of public defenders; (iii) the average number of hours spent per case by public defenders; (iv) the number of cases that have been assigned to private bar advocates; (v) the average number of hours billed by private bar advocates; (vi) the number of public defenders currently employed by the committee and the total number employed by the committee at the end of each fiscal year, delineated by division; (vii) the number of public defender vacancies to be filled; (viii) the average cost for public defender services rendered per case in the prior fiscal year; (ix) the total number of support staff, investigators, attorneys in charge and management personnel currently employed by the committee and the total number employed by the committee at the end of each fiscal year for the previous 3 fiscal years; (x) the average cost for private bar advocate services rendered per case; (xi) the billable hours of private counsel broken down by travel time, time spent in court, including wait time and trial preparation time, including interview time, investigating time and research time; (xii) any changes to the private bar billing system; and (xiii) a summary of all spending for psychologists, psychiatrists and investigators with the total number of hours billed, a count of the number of unique vendors and the average number of hours billed \$59,784,606

0321-1510 For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws and as provided in section 11 of said chapter 211D; provided, that not more than \$2,000,000 from this item shall be expended for services rendered before fiscal year 2016 \$98,906,090

335 0321-1520 For fees and costs as defined in section 27A of chapter 261 of the General
336 Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on
337 behalf of an indigent person as defined in said section 27A of said chapter 261; provided, that not
338 more than \$1,000,000 from this item shall be expended for services rendered before fiscal year
339 2016 \$14,951,982

340 Massachusetts Legal Assistance Corporation.

341 0321-1600 For the Massachusetts Legal Assistance Corporation to provide legal
342 representation for indigent or otherwise disadvantaged residents of the commonwealth; provided,
343 that the corporation may contract with any organization to provide representation; and provided
344 further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General
345 Laws, funds shall be expended for the Disability Benefits Project, the Medicare Advocacy
346 Project and the Battered Women’s Legal Assistance Project \$17,100,000

347 Mental Health Legal Advisors.

348 0321-2000 For the operation of the mental health legal advisors committee and for
349 certain programs for the indigent mentally ill established under section 34E of chapter 221 of the
350 General Laws \$1,100,000

351 Prisoners’ Legal Services.

352 0321-2100 For the expenses of Prisoners’ Legal Services \$1,374,683

353 Social Law Library.

354 0321-2205 For the expenses of the social law library located in Suffolk county
355 \$1,743,627

356 Appeals Court.

357 0322-0100 For the appeals court, including the salaries, traveling allowances and
358 expenses of the chief justice, recall justices and associate justices \$12,626,326

359 Trial Court.

360 0330-0101 For the salaries of the justices of the 7 departments of the trial court
361 \$61,998,582

362 0330-0300 For the central administration of the trial court, including costs associated
363 with trial court nonemployee services, trial court dental and vision health plan agreements, jury
364 expenses, trial court law libraries, statewide telecommunications, private and municipal court
365 rentals and leases, operation of courthouse facilities, rental of county court facilities, witness
366 fees, printing expenses, equipment maintenance and repairs, the court interpreter program,
367 insurance and chargeback costs, the Massachusetts sentencing commission, permanency
368 mediation services, court security and judicial training; provided, that 50 per cent of all fees
369 payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure shall
370 be paid from this item; provided further, that funds may be expended for training on domestic
371 violence issues, the establishment of a domestic violence registry, evaluations on batterer's
372 intervention programs and the creation of a risk assessment tool for domestic violence offenders
373 in accordance with chapter 260 of the acts of 2014; provided further, that funds may be expended
374 to provide information and assistance to self-represented litigants; provided further, that the trial
375 court shall submit quarterly reports to the house and senate committees on ways and means on
376 revenues collected in the trial court; provided further, that the report shall provide for the
377 previous quarter for each court division and courthouse: (i) the total amount ordered in fees and

378 fines; (ii) the total amount dismissed in fees and fines; (iii) the total amount paid in fees and
379 fines; and (iv) the total amount outstanding in fees and fines; provided further, that up to
380 \$200,000 may be expended for a revenue maximization unit that shall prioritize improving
381 revenue collections at district court locations which had more than 60 per cent of court fees
382 outstanding in fiscal year 2012; provided further, that not later than October 1, 2015 the trial
383 court shall submit to the executive office for administration and finance and the house and senate
384 committees on ways and means a progress report on the implementation of the revenue
385 maximization unit; and provided further, that the trial court shall report biannually to the
386 executive office for administration and finance and the house and senate committees on ways
387 and means on: (a) actions of the revenue maximization unit over the previous 6 months; and (b)
388 revenue collection information for the most recent 6-month period for which data is available for
389 all district court locations, denoting those district courts in which the revenue maximization unit
390 is operating \$237,070,698

391 0330-0344 For administration and transportation costs associated with a veterans
392 court program and study established in section 33 of chapter 62 of the acts of 2014
393 \$100,000

394 0330-0500 For expanded use of videoteleconferencing for court appearances by
395 persons in the custody of the houses of correction \$250,000

396 0330-0599 For a probation pilot program that administers high-intensity supervision
397 to promote successful probation outcomes and reduce recidivism; provided, that the office of the
398 commissioner of probation may partner with the same external research organization in fiscal
399 year 2016 as selected in fiscal year 2015 to monitor program fidelity and design, to implement

the experimental model and to collect and analyze the outcome evaluation; provided further, that the pilot program shall be conducted at both a district and superior court; provided further, that the trial court shall implement this probation program in 10 new court locations; and provided further, that the office of the commissioner of probation shall submit a report to the house and senate committees on ways and means not later than March 16, 2016 that shall include, but not be limited to: (i) the sites selected for the new locations; (ii) the research organization's recommendations for the program; and (iii) any relevant data on participants and initial outcomes

\$2,488,090

0330-0601 For the operation of drug courts and other specialty courts; provided, that the trial court may partner with the same external research organization in fiscal year 2016 as selected in fiscal year 2015 that was responsible for monitoring program fidelity and collecting and analyzing the outcome evaluations for drug courts funded through this item; provided further, that drug courts funded through this item shall be faithful to a specific proven or promising model to reduce recidivism and recurrence of substance abuse as identified by the external research organization selected to monitor the program; provided further, that existing drug courts may receive funds from this item; provided further, that such drug courts shall meet program fidelity standards identified by the external research organization; provided further, that the trial court shall submit a report to the house and senate committees on ways and means not later than March 16, 2016 that shall include, but not be limited to: (i) relevant data on the participants, fidelity measures and outcomes; (ii) any cost savings to the commonwealth as a result of alternative sentencing; and (iii) the impact of drug courts on recidivism; provided further, that the external research organization shall submit an annual report to the house and senate committees on ways and means detailing all relevant findings; provided further, that

423 notwithstanding section 83, no funds shall be transferred from this item to another item in the
424 trial court; and provided further, that the trial court shall, in coordination with partner
425 departments and agencies, submit reports on interdepartmental service agreements made with the
426 partner departments and agencies to the court administrator and the house and senate committees
427 on ways and means not later than April 1, 2016 that shall include, but not be limited to: (a) the
428 amount of funding transferred to each specific agency or department for use in specialty courts;
429 (b) the specific intent of that transfer in relation to specialty court operations; (c) any additional
430 services implemented by way of the transfer; and (d) the amount of unspent funds from the
431 transfer at the time of reporting \$3,229,651

432 Superior Court Department.

433 0331-0100 For the operation of the superior court department; provided, that funds
434 shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the
435 General Laws; and provided further, that the clerk of the court shall be responsible for the
436 internal administration of the clerk's office, including personnel, staff services and record
437 keeping \$31,500,830

438 District Court Department.

439 0332-0100 For the operation of the district court department, including a civil
440 conciliation program \$65,202,267

441 Probate and Family Court Department.

442 0333-0002 For the operation of the probate and family court department
443 \$30,430,709

444 Land Court Department.

445 0334-0001 For the operation of the land court department \$3,881,275

446 Boston Municipal Court Department.

447 0335-0001 For the operation of the Boston municipal court department \$14,300,413

448 Housing Court Department.

449 0336-0002 For the operation of the housing court department \$8,260,203

450 Juvenile Court Department.

451 0337-0002 For the operation of the juvenile court department; provided, that not less
452 than \$150,000 shall be expended for the Worcester county CASA program \$18,817,568

453 Office of the Commissioner of Probation.

454 0339-1001 For the office of the commissioner of probation; provided, that the office
455 shall enter into an interagency service agreement with the department of revenue to verify
456 income data and to use the department's wage reporting and bank match system for the purpose
457 of weekly tape-matching to determine an individual's eligibility for appointment of indigent
458 counsel, as provided in chapter 211D of the General Laws; provided further, that funds may be
459 expended for increased lab-based testing, oral toxicology tests and new urine tests to detect
460 additional substances; provided further, that not less than \$312,500 shall be expended for the
461 research and development of a statistically valid pretrial risk assessment tool to inform pre-
462 adjudication decision-making with regard to detention, release on personal recognizance or
463 release under conditions of criminal defendants before the adult trial courts; provided further,

464 that the funds shall be used to develop process documentation, training materials and costs of
465 piloting of its implementation in several departments of the trial court; and provided further, that
466 the funds shall be made available on April 1, 2016 \$132,312,500

467 0339-1003 For the office of community corrections and performance-based contracts
468 for the operation of community corrections centers; provided, that the office shall submit a report
469 to the house and senate committees on ways and means not later than February 26, 2016; and
470 provided further, that the report shall include, but not be limited to: (i) the performance standards
471 used to assess the success of community corrections centers; (ii) a description of how each
472 community corrections center rates based on performance and utilization data; (iii) the amount of
473 each contract awarded to community corrections centers on a per client-day basis; (iv) standards
474 for terminating contracts with underperforming community corrections centers; and (v) a plan for
475 increasing the use of community corrections centers by the courts, the department of correction
476 and the sheriffs \$20,923,599

477 Office of the Jury Commissioner.

478 0339-2100 For the office of the jury commissioner under chapter 234A of the General
479 Laws \$2,774,615

480 DISTRICT ATTORNEYS.

481 Suffolk District Attorney.

482 0340-0100 For the Suffolk district attorney's office, including the victim and witness
483 assistance program, the child abuse and sexual assault prosecution program, the domestic
484 violence unit and the children's advocacy center; provided, that 50 per cent of fees payable under

485 rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by
486 the office shall be paid from this item; and provided further, that no assistant district attorney
487 shall be paid an annual salary of less than \$37,500 \$17,949,540

488 0340-0198 For the overtime costs of state police officers assigned to the Suffolk
489 district attorney's office \$368,475

490 Middlesex District Attorney.

491 0340-0200 For the Middlesex district attorney's office, including the victim and
492 witness assistance program, the child abuse and sexual assault prosecution program and the
493 domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8)
494 of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid
495 from this item; and provided further, that no assistant district attorney shall be paid an annual
496 salary of less than \$37,500 \$15,312,997

497 0340-0298 For the overtime costs of state police officers assigned to the Middlesex
498 district attorney's office \$564,001

499 Eastern District Attorney.

500 0340-0300 For the Eastern district attorney's office, including the victim and witness
501 assistance program, the child abuse and sexual assault prosecution program and the domestic
502 violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the
503 Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from
504 this item; and provided further, that no assistant district attorney shall be paid an annual salary of
505 less than \$37,500 \$9,413,575

506 0340-0398 For the overtime costs of state police officers assigned to the Eastern
507 district attorney's office \$524,525

508 Worcester District Attorney.

509 0340-0400 For the Worcester district attorney's office, including the victim and
510 witness assistance program, the child abuse and sexual assault prosecution program and the
511 domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8)
512 of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid
513 from this item; and provided further, that no assistant district attorney shall be paid an annual
514 salary of less than \$37,500 \$10,290,744

515 0340-0498 For the overtime costs of state police officers assigned to the Worcester
516 district attorney's office \$441,541

517 Hampden District Attorney.

518 0340-0500 For the Hampden district attorney's office, including the victim and
519 witness assistance program, the child abuse and sexual assault prosecution program and the
520 domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8)
521 of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid
522 from this item; and provided further, that no assistant district attorney shall be paid an annual
523 salary of less than \$37,500 \$8,961,414

524 0340-0598 For the overtime costs of state police officers assigned to the Hampden
525 district attorney's office \$403,495

526 Hampshire/Franklin District Attorney.

527 0340-0600 For the Hampshire/Franklin district attorney's office, including the victim
528 and witness assistance program, the child abuse and sexual assault prosecution program and the
529 domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8)
530 of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid
531 from this item; provided further, that not less than \$236,000 shall be expended for the Anti-
532 Crime Task Force; and provided further, that no assistant district attorney shall be paid an annual
533 salary of less than \$37,500 \$5,830,447

534 0340-0698 For the overtime costs of state police officers assigned to the
535 Hampshire/Franklin district attorney's office \$325,212

536 Norfolk District Attorney.

537 0340-0700 For the Norfolk district attorney's office, including the victim and witness
538 assistance program, the child abuse and sexual assault prosecution program and the domestic
539 violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the
540 Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from
541 this item; and provided further, that no assistant district attorney shall be paid an annual salary of
542 less than \$37,500 \$9,178,540

543 0340-0798 For the overtime costs of state police officers assigned to the Norfolk
544 district attorney's office \$453,770

545 Plymouth District Attorney.

546 0340-0800 For the Plymouth district attorney's office, including the victim and
547 witness assistance program, the child abuse and sexual assault prosecution program and the

548 domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8)
549 of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid
550 from this item; and provided further, that no assistant district attorney shall be paid an annual
551 salary of less than \$37,500 \$7,967,452

552 0340-0898 For the overtime costs of state police officers assigned to the Plymouth
553 district attorney's office \$454,190
554 Bristol District Attorney.

555 0340-0900 For the Bristol district attorney's office, including the victim and witness
556 assistance program, the child abuse and sexual assault prosecution program and the domestic
557 violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the
558 Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from
559 this item; and provided further, that no assistant district attorney shall be paid an annual salary of
560 less than \$37,500 \$8,287,921

561 0340-0998 For the overtime costs of state police officers assigned to the Bristol
562 district attorney's office \$454,095
563 Cape and Islands District Attorney.

564 0340-1000 For the Cape and Islands district attorney's office, including the victim
565 and witness assistance program, the child abuse and sexual assault prosecution program and the
566 domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8)
567 of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid

568 from this item; and provided further, that no assistant district attorney shall be paid an annual
569 salary of less than \$37,500 \$4,068,577

570 0340-1098 For the overtime costs of state police officers assigned to the Cape and
571 Islands district attorney's office \$296,479

572 Berkshire District Attorney.

573 0340-1100 For the Berkshire district attorney's office, including the victim and
574 witness assistance program, the child abuse and sexual assault prosecution program, the drug
575 task force and the domestic violence unit; provided, that 50 per cent of fees payable under rules
576 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the
577 office shall be paid from this item; provided further, that no assistant district attorney shall be
578 paid an annual salary of less than \$37,500; and provided further, that funds shall be expended for
579 the operation and management of the Berkshire county drug task force \$4,065,557

580 0340-1198 For the overtime costs of state police officers assigned to the Berkshire
581 district attorney's office \$243,411

582 DISTRICT ATTORNEYS' ASSOCIATION.

583 0340-2100 For the operation of the Massachusetts District Attorneys' Association,
584 including the implementation and related expenses of the district attorneys' offices automation
585 and case management and tracking system; provided, that expenses associated with the system
586 may be charged directly to this item; provided further, that no expenditures shall be made on or
587 after the effective date of this item which would cause the commonwealth's obligation for the
588 purposes of this item to exceed the amount appropriated in this item; provided further, that the

589 association shall work in conjunction with the disabled persons protection commission and the
590 11 district attorneys' offices to prepare a report that shall include, but not be limited to: (i) the
591 number of abuse cases that are referred to each district attorney's office for further investigation;
592 (ii) the number of those referrals resulting in the filing of criminal charges, delineated by type of
593 charge; (iii) the number of cases referred to each district attorney's office that remain open as of
594 the date for submission of the report; and (iv) the number of cases that resulted in a criminal
595 prosecution and the disposition of each such prosecution; provided further, that the report shall
596 be submitted to the house and senate committees on ways and means and the clerks of the house
597 of representatives and the senate not later than March 14, 2016; provided further, that the
598 Massachusetts District Attorneys' Association shall work in conjunction with the 11 district
599 attorneys' offices to prepare and submit a report to the house and senate committees on ways and
600 means and the clerks of the house of representatives and senate not later than January 12, 2016;
601 provided further, that the association shall provide the 11 district attorneys' offices with an
602 agreed upon template for the report to be filled out; provided further, that the district attorneys'
603 offices shall submit the report in a standard electronic format; and provided further, that the
604 template shall include, delineated by charge type: (a) the number of criminal cases initiated by
605 arraignment in each department of the trial court; (b) the number of criminal cases disposed in
606 each department of the trial court; (c) the number of cases appealed to the appeals courts,
607 supreme judicial court, supreme judicial and appeals court single justices and any other appeals;
608 and (d) the number of cases reviewed but not charged \$1,941,692

609 0340-2117 For the retention of assistant district attorneys with more than 3 years of
610 experience; provided, that the Massachusetts District Attorneys' Association shall transfer funds
611 to the AA object class in each of the 11 district attorneys' offices; provided further, that the

612 association shall develop a formula for distribution of the funds; provided further, that funds
613 distributed from this item to the district attorneys' offices shall be used for retention purposes
614 and shall not be transferred out of the AA object class; provided further, that not more than
615 \$100,000 shall be distributed to any 1 district attorney's office; provided further, that not less
616 than 60 days prior to the distribution of funds, the Massachusetts District Attorneys' Association
617 shall notify the house and senate committees on ways and means detailing: (i) the methodology
618 used to determine the amount to be dispersed; (ii) the amount to be given to each district
619 attorney's office; and (iii) the number of assistant district attorneys from each office who would
620 receive funds from this item; and provided further, that no funds shall be expended on the
621 administrative costs of the association \$750,000

622 0340-8908 For the costs associated with maintaining the Massachusetts District
623 Attorneys' Association's wide area network \$1,797,089

624 EXECUTIVE.

625 0411-1000 For the offices of the governor, the lieutenant governor and the governor's
626 council; provided, that the amount appropriated in this item may be used at the discretion of the
627 governor for the payment of extraordinary expenses not otherwise provided for transfer to other
628 items if the amounts otherwise available may be insufficient; and provided further, that the
629 advisory council on Alzheimer's disease and related disorders established in section 379 of
630 chapter 194 of the acts of 1998 shall continue during fiscal year 2016 \$5,244,390

631 Office of The Child Advocate.

632 SECRETARY OF THE COMMONWEALTH.

633 0511-0000 For the operation of the office of the secretary; provided, that the secretary
634 may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300,
635 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-
636 2100 under an allocation schedule which shall be filed with the house and senate committees on
637 ways and means not less than 30 days before the transfer; and provided further, that each register
638 of deeds using electronic record books shall ensure that all methods of electronically recording
639 instruments conform to the regulations or standards established by the secretary of the
640 commonwealth and the records conservation board \$6,383,101

641 0511-0001 For the secretary of the commonwealth who may expend revenues not to
642 exceed \$15,000 from the sale of merchandise at the state house gift shop to restock gift shop
643 inventory; provided, that for the purpose of accommodating timing discrepancies between the
644 receipt of retained revenues and related expenditures, the office may incur expenses and the
645 comptroller may certify for payment amounts not to exceed the lower of this authorization or the
646 most recent revenue estimate as reported in the state accounting system \$15,000

647 0511-0002 For the operation of the corporations division; provided, that the division
648 shall implement a corporate dissolution program; and provided further, that the secretary shall
649 file biannual reports with the house and senate committees on ways and means detailing the total
650 number of reports filed as a result of this program and the amount of revenue generated for the
651 commonwealth \$353,076

652 0511-0200 For the operation of the archives division \$365,557

653 0511-0230 For the operation of the records center \$35,660

654 0511-0250 For the operation of the archives facility \$297,068

655 0511-0260 For the operation of the Commonwealth museum \$233,268

656 0511-0270 For the secretary of the commonwealth who shall contract with the

657 University of Massachusetts Donahue Institute to provide the commonwealth with technical

658 assistance on United States census data and to prepare annual population estimates; provided,

659 that the contract shall be for not less than \$325,000 \$400,000

660 0511-0420 For the operation of the address confidentiality program \$136,985

661 0517-0000 For the printing of public documents \$509,280

662 0521-0000 For the operation of the elections division, including preparation, printing

663 and distribution of ballots and for other miscellaneous expenses for primary and other elections;

664 provided, that the secretary of the commonwealth may award grants for voter registration and

665 education; and provided further, that the registration and education activities may be conducted

666 by community-based voter registration and education organizations, prior appropriation

667 continued \$7,200,000

668 0521-0001 For the operation of the central voter registration computer system;

669 provided, that an annual report detailing voter registration activity shall be submitted to the

670 house and senate committees on ways and means not later than February 2, 2016 \$5,100,000

671 0524-0000 For providing information to voters \$322,832

672 0526-0100 For the operation of the Massachusetts historical commission; provided,

673 that not less than \$100,000 shall be expended for the rehabilitation of the State Theatre in the

674 town of Stoughton; provided, that not less than \$85,000 shall be expended for critical safety

675 repairs at the Forbes House Museum in the town of Milton.....\$1,127,145

676	0527-0100	For the operation of the ballot law commission	\$10,385
677	0528-0100	For the operation of the records conservation board	\$36,400
678	0540-0900	For the registry of deeds located in the city of Lawrence	\$1,180,217
679	0540-1000	For the registry of deeds located in the city of Salem	\$2,810,111
680	0540-1100	For the registry of deeds located in the county of Franklin	\$622,985
681	0540-1200	For the registry of deeds located in the county of Hampden	\$1,752,598
682	0540-1300	For the registry of deeds located in the county of Hampshire	
683			\$521,137
684	0540-1400	For the registry of deeds located in the city of Lowell	\$1,153,155
685	0540-1500	For the registry of deeds located in the city of Cambridge	\$3,176,849
686	0540-1600	For the registry of deeds located in the town of Adams	\$267,134
687	0540-1700	For the registry of deeds located in the city of Pittsfield	\$456,131
688	0540-1800	For the registry of deeds located in the town of Great Barrington	
689			\$227,398
690	0540-1900	For the registry of deeds located in the county of Suffolk	\$1,806,290
691	0540-2000	For the registry of deeds located in the city of Fitchburg	\$678,853
692	0540-2100	For the registry of deeds located in the city of Worcester	\$2,233,096
693	TREASURER & RECEIVER GENERAL.		

694 Office of the Treasurer and Receiver General.

695 0610-0000 For the office of the treasurer and receiver general; provided, that not less
696 than \$250,000 shall be transferred to the state board of retirement for the implementation of the
697 retirement incentive program \$9,555,174

698 0610-0010 For the Economic Empowerment Trust Fund established in section 35QQ
699 of chapter 10 of the General Laws; provided, that \$60,000 shall be expended for Budget Buddies,
700 Inc. in the town of Chelmsford to operate a program that mentors and teaches financial literacy
701 to low-income women; and provided, that not less than \$25,000 shall be expended for the
702 Moving from Debt to Assets program to provide financial literacy training and support services
703 \$435,000

704 0610-0050 For the administration of the alcoholic beverages control commission in its
705 efforts to regulate and control the conduct and condition of traffic in alcoholic beverages;
706 provided, that the commission shall maintain at least 1 chief investigator and other investigators
707 to regulate and control the traffic of alcoholic beverages; provided further, that the commission
708 shall work and cooperate with the Bureau of Alcohol, Tobacco, Firearms and Explosives in the
709 United States Department of Justice and other relevant federal agencies to assist in its efforts to
710 regulate and control the traffic of alcoholic beverages; and provided further, that the commission
711 shall seek out matching federal dollars and apply for federal grants that may be available to assist
712 in the enforcement of laws pertaining to the traffic of alcoholic beverages \$2,271,489

713 0610-0051 For the operation of the alcoholic beverages control commission relative
714 to the prevention of underage drinking and related programs including, but not limited to,
715 applying for and obtaining Bureau of Alcohol, Tobacco, Firearms and Explosives funds and

716 grants and other federal appropriations; provided, that the commission may expend revenues up
717 to \$247,682 collected from fees generated by the commission; and provided further, that for the
718 purposes of accommodating timing discrepancies between the receipt of retained revenues and
719 related expenditures, the commission may incur expenses and the comptroller may certify for
720 payment amounts not to exceed the lower of this authorization or the most recent revenue
721 estimate as reported in the state accounting system \$247,682

722 0610-0060 For the costs associated with the investigation and enforcement division of
723 the alcoholic beverages control commission's implementation of the enhanced liquor
724 enforcement safe campus, safe holidays, safe prom and safe summer programs; provided, that
725 funds from this item shall not support other operating costs of item 0610-0050 \$147,322

726 0610-2000 For payments made to veterans pursuant to section 1 of chapter 646 of the
727 acts of 1968, section 16 of chapter 130 of the acts of 2005 and section 11 of chapter 132 of the
728 acts of 2009; provided, that the state treasurer shall not expend more than \$205,000 for costs
729 incurred in the administration of these payments \$2,803,627

730 0611-1000 For bonus payments to war veterans \$44,500

731 0612-0105 For payment of the public safety employee killed in the line of duty
732 benefit authorized by section 100A of chapter 32 of the General Laws; provided, that the office
733 of the state treasurer shall provide immediate written notification to the secretary of
734 administration and finance and the house and senate committees on ways and means upon the
735 expenditure of the funds appropriated in this item; and provided further, that at the written
736 request of the office of the state treasurer, the comptroller shall transfer uncommitted and
737 unobligated funds from item 1599-3384 to this item \$300,000

738 Lottery Commission.

739 0640-0000 For the operation of the state lottery commission and arts lottery;
740 provided, that no funds shall be expended from this item for costs associated with the promotion
741 or advertising of lottery games; provided further, that positions funded from this item shall not be
742 subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the
743 amount appropriated in this item shall be transferred quarterly from the State Lottery and
744 Gaming Fund to the General Fund \$82,823,864

745 0640-0005 For the costs associated with monitor games; provided, that any funds
746 expended on promotional activities shall be limited to point-of-sale promotions and agent
747 newsletters; and provided further, that 25 per cent of the amount appropriated in this item shall
748 be transferred quarterly from the State Lottery and Gaming Fund to the General Fund
749 \$3,126,659

750 0640-0010 For the promotional activities associated with the state lottery program;
751 provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly
752 from the State Lottery and Gaming Fund to the General Fund \$8,000,000

753 0640-0096 For the commonwealth's fiscal year 2016 contributions to the health and
754 welfare fund established under the collective bargaining agreement between the state lottery
755 commission and the Service Employees International Union, Local 888, AFL-CIO; provided,
756 that the contributions shall be paid to the fund on such basis as the collective bargaining
757 agreement shall provide; and provided further, that 25 per cent of the amount appropriated in this
758 item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund
759 \$366,300

760 Massachusetts Cultural Council.

761 0640-0300 For the services and operations of the council, including grants to or
762 contracts with public and nonpublic entities; provided, that the council may expend the amounts
763 appropriated in this item for the purposes of the council as provided in sections 52 to 58,
764 inclusive, of chapter 10 of the General Laws; provided further, that 25 per cent of the amount
765 appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund
766 to the General Fund; provided further, that a person employed under this item shall be considered
767 an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be
768 placed in the appropriate bargaining unit; provided further, that not less than \$60,000 shall be
769 expended on the Cogswell school building for execution of the feasibility study requirements for
770 the Cogswell school project in the Bradford section of the city of Haverhill; and provided further,
771 that not less than \$100,000 shall be expended for the Playwright Mentoring Project at Barrington
772 Stage Company, Inc. in the city of Pittsfield \$14,160,000

773 Debt Service.

774 0699-0005 For the office of the state treasurer, which may retain and expend an
775 amount not to exceed \$20,000,000 in fiscal year 2016 from premiums paid on the sales of
776 revenue anticipation notes and expend such premium payments to pay principal and interest on
777 account of the revenue anticipation notes \$20,000,000

778 0699-0014 For the payment of interest, discount and principal on certain indebtedness
779 incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program
780 \$101,852,761

781 Commonwealth Transportation Fund 100%

782 0699-0015 For the payment of interest, discount and principal on certain indebtedness
783 and the sale of bonds of the commonwealth; provided, that notwithstanding any general or
784 special law to the contrary, the state treasurer may make payments pursuant to section 38C of
785 chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014;
786 provided further, that the payments shall pertain to the bonds, notes or other obligations
787 authorized to be paid from each item; provided further, that notwithstanding any general or
788 special law to the contrary, the comptroller may transfer the amounts that would otherwise be
789 unexpended on June 30, 2016, from this item to said items 0699-9100, 0699-2005 and 0699-
790 0014 or from said items 0699-9100, 0699-2005 and 0699-0014 to this item which would
791 otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending
792 June 30, 2016; provided further, that each amount transferred shall be charged to the funds as
793 specified in the item to which the amount is transferred; provided further, that payments on
794 bonds issued under section 20 of said chapter 29 shall be paid from this item and shall be
795 charged to the Infrastructure subfund of the Commonwealth Transportation Fund; and provided
796 further, that notwithstanding this item or any other general or special law to the contrary, the
797 comptroller may charge the payments authorized in the item to the appropriate budgetary or
798 other fund subject to a plan which the comptroller shall file 10 days in advance with the house
799 and senate committees on ways and means \$2,099,880,631

800 General Fund 48.27%

801 Commonwealth Transportation Fund 51.73%

802 0699-2005 For the payment of interest, discount and principal on certain indebtedness
803 which may be incurred for financing the central artery/third harbor tunnel funding shortfall
804 \$88,923,748

805 Commonwealth Transportation Fund 100%

806 0699-9100 For the payment of costs associated with any bonds, notes or other
807 obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue
808 anticipation notes, commercial paper and other notes under sections 47 and 49B of chapter 29 of
809 the General Laws and for the payment to the United States under section 148 of the Internal
810 Revenue Code of any rebate amount or yield reduction payment owed with respect to any bonds
811 or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to
812 the comptroller a schedule of the distribution of costs among the various funds of the
813 commonwealth; provided further, that not more than \$400,000 shall be expended from this item
814 for the costs of personnel at the debt department in the office of the state treasurer; provided
815 further, that the comptroller shall charge costs to the funds in accordance with the schedule; and
816 provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2016
817 shall be charged to the various funds or to the General Fund or the Commonwealth
818 Transportation Fund debt service reserves \$18,181,484

819 STATE AUDITOR.

820 Office of the State Auditor.

821 0710-0000 For the office of the state auditor, including the review and monitoring of
822 privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the
823 General Laws \$14,230,535

824 0710-0100 For the operation of the division of local mandates \$351,864

825 0710-0200 For the operation of the bureau of special investigations; provided, that the
826 office shall file quarterly reports with the house and senate committees on ways and means
827 detailing the total amount of fraudulently obtained benefits identified by the bureau, the total
828 value of settlement restitution payments, actual monthly collections and any circumstances that
829 produce shortfalls in collections \$1,733,877

830 0710-0220 For the implementation of chapter 224 of the acts of 2012 to investigate
831 and review the impact of health care payment and delivery in the c \$423,532

832 0710-0225 For the operation of the Medicaid audit unit within the division of audit
833 operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the
834 federal reimbursement for any expenditure from this item shall not be less than 50 per cent;
835 provided further, that the division shall submit a report not later than March 15, 2016 to the
836 house and senate committees on ways and means detailing all findings on activities and
837 payments made through the MassHealth system; provided further, that the report shall include, to
838 the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup
839 payments owed to the commonwealth due to identified fraud and abuse; provided further, that
840 the report shall include the responses of MassHealth to the most recent post-audit review survey,
841 including the status of recoupment efforts; and provided further, that the report shall include the
842 unit's recommendations to enhance recoupment efforts \$1,164,638

843 0710-0300 For costs related to the use of data analytic techniques to identify fraud by
844 the bureau of special investigations \$451,833

845 ATTORNEY GENERAL.

846 0810-0000 For the office of the attorney general, including the administration of the
847 local consumer aid fund, the operation of the antitrust division, all regional offices, a high-tech
848 crime unit and the victim and witness assistance program; provided, that the victim and witness
849 assistance program shall be administered in accordance with chapters 258B and 258C of the
850 General Laws \$23,044,018

851 0810-0004 For compensation to victims of violent crimes; provided, that
852 notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at
853 the time of the crime and is not employed or receiving unemployment compensation, such
854 claimant shall be eligible for compensation in accordance with said chapter 258C even if the
855 claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant
856 shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or
857 special law to the contrary, victims of the crime of rape shall be notified of all available services
858 designed to assist rape victims including, but not limited to, the services provided in section 5 of
859 chapter 258B of the General Laws \$2,149,169

860 0810-0013 For the office of the attorney general, which may expend for a false claims
861 program an amount not to exceed \$2,500,000 from revenues collected from enforcement of the
862 false claims law; provided, that for the purpose of accommodating timing discrepancies between
863 the receipt of retained revenues and related expenditures, the office may incur expenses and the
864 comptroller may certify for payment amounts not to exceed the lower of this authorization or the
865 most recent revenue estimate as reported in the state accounting system \$2,500,000

866 0810-0014 For the operation of the department of public utilities proceedings unit
867 within the office of the attorney general under section 11E of chapter 12 of the General Laws;

868 provided, that notwithstanding any general or special law to the contrary, the amount assessed
869 under said section 11E of said chapter 12 shall equal the amount expended from this item and the
870 associated fringe benefits costs for personnel paid from this item; and provided further, that
871 funds shall be expended for the expenses of legal and technical personnel and associated
872 administrative and travel expenses relative to participation in regulatory proceedings at the
873 Federal Energy Regulatory Commission on behalf of ratepayers of the commonwealth
874 \$2,311,589

875 0810-0021 For the operation of the Medicaid fraud control unit; provided, that the
876 federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the
877 expenditure; provided further, that funds shall continue to be used specifically for the
878 investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on
879 referrals from the department of public health under section 72H of chapter 111 of the General
880 Laws; and provided further, that the unit shall provide training for all investigators of the
881 department of public health's division of health care quality responsible for the investigations on
882 a periodic basis under a comprehensive training program to be developed by the division and the
883 unit \$4,050,000

884 0810-0045 For the wage enforcement program; provided, that notwithstanding any
885 general or special law to the contrary, a nonmanagement position funded by this item shall be
886 considered a job title in a collective bargaining unit as prescribed by the labor relations
887 commission and shall be subject to chapter 150E of the General Laws \$3,757,371

888 0810-0061 For the purpose of funding existing and future litigation devoted to
889 obtaining significant recoveries for the commonwealth \$2,660,000

890 0810-0098 For the overtime costs of state police officers assigned to the attorney
891 general; provided, that other costs associated with those officers shall not be funded from this
892 item; and provided further, that expenditures shall not be made on or after the effective date of
893 this item which would cause the commonwealth's obligation for the purpose of this item to
894 exceed the amount appropriated in this item \$408,235

895 0810-0201 For the costs incurred in administrative or judicial proceedings on
896 insurance under section 11F of chapter 12 of the General Laws; provided, that funds made
897 available in this item may be used to supplement the automobile insurance fraud unit and the
898 workers' compensation fraud unit in the office of the attorney general; provided further, that
899 notwithstanding any general or special law to the contrary, the amount assessed for these costs
900 shall be equal to the amount expended from this item and the associated fringe benefits costs for
901 personnel paid from this item; and provided further, that funds may be expended for costs
902 associated with health insurance rate hearings \$1,473,854

903 0810-0338 For the investigation and prosecution of automobile insurance fraud;
904 provided, that notwithstanding any general or special law to the contrary, the amount assessed
905 for these costs shall be equal to the amount appropriated by this item and the associated fringe
906 benefits costs for personnel paid from this item \$426,861

907 0810-0399 For the investigation and prosecution of workers' compensation fraud;
908 provided, that notwithstanding any general or special law to the contrary, the amount assessed
909 for these costs shall be equal to the amount appropriated by this item and the associated fringe
910 benefits costs for personnel paid from this item; provided further, that the attorney general shall
911 investigate and prosecute, when appropriate, employers who fail to provide workers'

912 compensation insurance as required by law; and provided further, that the unit shall investigate
913 and report on all companies not in compliance with chapter 152 of the General Laws

914 \$279,334

915 0810-1204 For the costs of the gaming enforcement division as required by section
916 11M of chapter 12 of the General Laws; provided, that the gaming commission shall reimburse
917 the General Fund for the total amount of this appropriation and associated fringe benefits costs
918 under said section 11M of said chapter 12 \$449,364

919 Victim and Witness Assistance Board.

920 0840-0100 For the operation of the victim and witness assistance board

921 \$488,601

922 0840-0101 For the salaries and administration of the SAFEPLAN advocacy program
923 to be administered by the Massachusetts office of victim assistance; provided, that not later than
924 February 2, 2016 the office shall submit to the house and senate committees on ways and means
925 a report detailing the effectiveness of contracting for the program including, but not limited to,
926 the number and types of incidents to which the advocates responded, the types of services and
927 service referrals provided by the domestic violence advocates, the cost of providing such services
928 and the extent of coordination with other service providers and state agencies; and provided
929 further, that SAFEPLAN services shall be maintained at the levels provided in fiscal year 2015

930 \$900,458

931 STATE ETHICS COMMISSION.

932 0900-0100 For the operation of the state ethics commission \$2,068,969

933 OFFICE OF THE INSPECTOR GENERAL.

934 0910-0200 For the operation of the office of the inspector general \$2,486,413

935 0910-0210 For the office of the inspector general, which may expend revenues
936 collected up to a maximum of \$700,000 from the fees charged to participants in the
937 Massachusetts public purchasing official certification program and the certified public manager
938 program for the operation of such programs; provided, that for the purpose of accommodating
939 timing discrepancies between the receipts of retained revenues and related expenditures, the
940 office may incur expenses and the comptroller may certify for payment amounts not to exceed
941 the lower of this authorization or the most recent revenue estimate as reported in the state
942 accounting system \$700,000

943 0910-0220 For the operation of the bureau of program integrity established in section
944 16V of chapter 6A of the General Laws \$400,000

945 0910-0300 For the operation of the internal special audit unit established in section 9
946 of chapter 6C of the General Laws \$350,000

947 OFFICE OF CAMPAIGN AND POLITICAL FINANCE.

948 0920-0300 For the operation of the office of campaign and political finance
949 \$1,536,196

950 0930-0100 For the operation of the office of the child advocate; provided, that the office
951 shall be subject to review and reporting requirements described in section 219 of chapter 165 of
952 the acts of 2014, prior appropriation continued \$500,000

953 MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.

954 0940-0100 For the office of the Massachusetts commission against discrimination,
955 including the processing and resolution of cases pending before the commission that were filed
956 not later than July 1, 2005; provided, that not later than November 3, 2015, the commission shall
957 submit to the house and senate committees on ways and means a report on the following: (i) the
958 number of all currently pending cases and the number of cases under investigation and in post-
959 probable cause, with the number of post-probable cause cases delineated by the number of cases
960 in conciliation, pre-public hearing and post-public hearing stages; (ii) the number of cases
961 pending before the commission in which a state agency or state authority is named as a
962 respondent, delineating those cases by agency or authority; (iii) the number of new cases filed in
963 fiscal year 2015; and (iv) the number of cases closed by the commission in fiscal year 2015;
964 provided further, that funds made available in this item shall be in addition to funds available in
965 item 0940-0101; and provided further, that all positions, except clerical, shall be exempt from
966 chapter 31 of the General Laws \$2,898,657

967 0940-0101 For the Massachusetts commission against discrimination, which may
968 expend not more than \$2,118,911 from revenues from federal reimbursements received for the
969 purposes of the United States Department of Housing and Urban Development fair housing type
970 1 program and the equal opportunity resolution contract program during fiscal year 2016 and
971 federal reimbursements received for these and other programs in prior fiscal years; provided, that
972 notwithstanding any general or special law to the contrary, the commission may also expend
973 revenues generated through the collection of fees and costs so authorized; and provided further,
974 that for the purpose of accommodating timing discrepancies between the receipt of retained
975 revenues and related expenditures, the commission may incur expenses and the comptroller may

976 certify for payment amounts not to exceed the lower of this authorization or the most recent
977 revenue estimate as reported in the state accounting system \$2,118,911

978 0940-0102 For the Massachusetts commission against discrimination, which may
979 expend not more than \$140,000 from revenues collected from fees charged for the training and
980 certification of diversity trainers for the operation of the discrimination prevention certification
981 program; provided, that for the purpose of accommodating timing discrepancies between the
982 receipt of retained revenues and related expenditures, the commission may incur expenses and
983 the comptroller may certify for payment amounts not to exceed the lower of this authorization or
984 the most recent revenue estimate as reported in the state accounting system \$240,000

985 COMMISSION ON THE STATUS OF WOMEN.

986 0950-0000 For the commission on the status of women \$100,950

987 COMMISSION ON LESBIAN, GAY, BISEXUAL, TRANSGENDER, QUEER AND
988 QUESTIONING YOUTH.

989 0950-0050 For the commission on lesbian, gay, bisexual, transgender, queer and
990 questioning youth established in section 67 of chapter 3 of the General Laws; provided, that
991 funds shall be used to provide operational support pursuant to section 37O of chapter 71 of the
992 General Laws \$500,000

993 ASIAN AMERICAN COMMISSION.

994 0950-0080 For the commission on the status of citizens of Asian descent established
995 in section 68 of chapter 3 of the General Laws \$50,000

996 OFFICE OF THE STATE COMPTROLLER.

997 1000-0001 For the office of the state comptroller; provided, that the comptroller shall
998 maintain a special federal and nontax revenue unit which shall operate under policies and
999 procedures developed in conjunction with the secretary of administration and finance; provided
1000 further, that the comptroller shall submit quarterly reports to the house and senate committees on
1001 ways and means which shall include for each state agency for which the commonwealth is
1002 billing, the eligible state services and the full-year estimate of revenues and revenues collected;
1003 provided further, that 60 days before entering into any interdepartmental service agreement, the
1004 comptroller shall notify the house and senate committees on ways and means; provided further,
1005 that the notification shall include, but not be limited to: (i) a description of the project; (ii) the
1006 purpose and intent of the interdepartmental service agreement; (iii) a projection of the costs
1007 avoided in the current fiscal year; and (iv) a copy of the contract with the private vendor,
1008 including the proposed rate of compensation and any previous agreements related or similar to
1009 the new agreement with the above information; and provided further, that the comptroller may
1010 establish such procedures, in consultation with the budget director and the affected departments,
1011 as the comptroller deems appropriate and necessary to accomplish the purposes of this item
1012 \$9,014,337

1013 MASSACHUSETTS GAMING COMMISSION.

1014 1050-0140 For payments to cities and towns in accordance with chapter 23K of the
1015 General Laws; provided, that the Massachusetts gaming commission shall reimburse the General
1016 Fund for payments made under this item \$1,150,000

1017 DISABLED PERSONS PROTECTION COMMISSION.

1018 1107-2501 For the disabled persons protection commission; provided, that the
1019 commission shall report to the house and senate committees on ways and means, not later than
1020 the last day of each quarter, on the number of claims of abuse by caretakers made by employees
1021 or contracted service employees of the department of developmental services, the department of
1022 mental health and the Massachusetts rehabilitation commission; provided further, that the report
1023 shall include: (i) the number of substantiated claims; (ii) the number of unsubstantiated claims;
1024 and (iii) the number of false claims reported as a result of intentional and malicious action; and
1025 provided further, that all persons who call the commission's 24-hour hotline shall be provided
1026 with the opportunity to elect that the call not be recorded \$2,943,391

1027 BOARD OF LIBRARY COMMISSIONERS.

1028 7000-9101 For the operation of the board of library commissioners \$1,098,431

1029 7000-9401 For state aid to regional public libraries; provided, that the board of library
1030 commissioners may provide quarterly advances of funds for the purposes authorized in clauses
1031 (1) and (3) of section 19C of chapter 78 of the General Laws, as it considers proper, to regional
1032 public library systems throughout each fiscal year, in compliance with the office of the
1033 comptroller's regulations on state grants, 815 C.M.R. 2.00; provided further, that
1034 notwithstanding any general or special law to the contrary, in calculating the fiscal year 2016
1035 distribution of funds appropriated in this item, the board of library commissioners shall employ
1036 population figures used to calculate the fiscal year 2015 distribution; provided further, that the
1037 board shall provide funds for the continued operation of a single regional library system to serve
1038 the different geographic regions of the commonwealth and shall require that physical locations
1039 be maintained in both eastern and western Massachusetts to serve the residents of those regions;

1040 provided further, that notwithstanding any general or special law to the contrary, the library of
1041 the commonwealth shall receive not less than 40.7cents for each resident of the commonwealth;
1042 and provided further, that not less than \$55,000 shall be expended for traffic improvements at the
1043 Milton public library \$9,938,482

1044 7000-9402 For the talking book library at the Worcester public library \$446,828

1045 7000-9406 For the Braille and talking book library in the city known as the town of
1046 Watertown, including the operation of the machine lending agency \$2,468,121

1047 7000-9501 For state aid to public libraries; provided, that notwithstanding any general
1048 or special law to the contrary, no city or town shall receive funds from this item in any year when
1049 the appropriation of the city or town for free public library services is below an amount equal to
1050 102.5 per cent of the average of the appropriations for free public library services for the 3 years
1051 immediately preceding; provided further, that notwithstanding any general or special law to the
1052 contrary, the board of library commissioners may grant waivers in excess of the waiver limit set
1053 forth in the second paragraph of section 19A of chapter 78 of the General Laws in fiscal year
1054 2016 for not more than 1 year; provided further, that notwithstanding any general or special law
1055 to the contrary, of the amount by which this item exceeds the amount appropriated in chapter 194
1056 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization
1057 grant program, the library incentive grant program and the nonresident circulation offset
1058 program; provided further, that notwithstanding any general or special law to the contrary, any
1059 payment made under this item shall be deposited with the treasurer of the city or town and held
1060 in a separate account and shall be expended by the public library of that city or town without
1061 appropriation; and provided further, that \$29,000 shall be distributed equally between the public

1062 libraries located in the towns of Granville, Russell, Southwick, Tolland and Montgomery
1063 \$9,029,000

1064 7000-9506 For the technology and automated resource sharing networks
1065 \$2,676,564

1066 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

1067 Office of the Secretary of Administration and Finance.

1068 1100-1100 For the office of the secretary; provided, that the secretary shall provide
1069 biannual reports, the first of which shall be submitted not later than July 31, 2015 and the second
1070 not later than February 2, 2016 to the house and senate committees on ways and means; provided
1071 further, that the reports shall summarize existing and proposed collective bargaining agreements
1072 in an electronic format which shall include the following information for each agreement: (i) the
1073 session law for the previously agreed upon collective bargaining agreement; (ii) the current
1074 agreement status; (iii) the collective bargaining unit and unit number; (iv) the full-time
1075 equivalent employees subject to the agreement by item; (v) a description of the membership of
1076 the unit; (vi) the total salary base of the most recent previous agreement; (vii) the start date and
1077 expiration date of the most recent agreement; (viii) the estimated total fiscal impact of the
1078 agreement compared to the previous agreement; and (ix) the base salary increases required by the
1079 agreement by effective time; provided further, that the executive office for administration and
1080 finance and the office of employee relations shall meet with the house and senate committees on
1081 ways and means following the submission of each report to discuss the information in the report,
1082 including any collective bargaining agreements that are set to expire over the next 12 months and
1083 the current status of negotiations; provided further, that the executive office shall provide

1084 quarterly reports to the house and senate committees on ways and means detailing federal grant
1085 applications submitted and federal grants received by executive branch agencies during the
1086 applicable reporting period; provided further, that the executive office for administration and
1087 finance shall coordinate with the executive office of health and human services to develop a pay-
1088 for-performance model to promote employment among recipients of programs administered or
1089 contracted by the department of transitional assistance; provided further, that the executive office
1090 may coordinate with the Social Impact Bond Technical Assistance Lab at the Harvard University
1091 Kennedy School to develop the pay-for-performance model; provided further, that the executive
1092 office shall report to the house and senate committees on ways and means not later than March 1,
1093 2016 on efforts to develop the pay-for-performance model and on the feasibility of implementing
1094 that model in fiscal year 2017; and provided further, that \$100,000 shall be expended, pursuant
1095 to section 85 of this act, for a consultant from an independent research organization to develop a
1096 funding formula for the sheriffs \$3,151,202

1097 1100-1201 For the operation of the office of c performance, accountability and
1098 transparency; provided, that the office shall report to the house and senate committees on ways
1099 and means not later than March 16, 2016 detailing the actions of the office over the previous year
1100 \$388,828

1101 1100-1700 For the provision of information technology services within the executive
1102 office for administration and finance \$32,359,861

1103 1106-0064 For the caseload and economic forecasting office within the office of
1104 commonwealth performance, accountability and transparency; provided, that the caseload and
1105 economic forecasting office shall forecast: (i) MassHealth enrollment by group; (ii) participation

1106 in state-subsidized childcare provided through items 3000-3060, 3000-4040 and 3000-4060; (iii)
1107 participation in emergency assistance and housing programs provided through items 7004-0101
1108 and 7004-0108; (iv) enrollment, both active member and dependent, in the group insurance
1109 commission; (v) recipients of direct benefits provided by the department of transitional
1110 assistance through items 4403-2000, 4405-2000 and 4408-1000; (vi) participation in programs
1111 provided by the department of children and families through items 4800-0038 and 4800-0041;
1112 and (vii) other related economic forecasts; provided further, that the office shall report its
1113 forecasts to the executive office for administration and finance and the house and senate
1114 committees on ways and means not later than January 15, 2016; and provided further, that the
1115 office shall submit updated forecasts to the executive office for administration and finance and
1116 the house and senate committees on ways and means not later than March 16, 2016

1117 \$130,320

1118 Division of Capital Asset Management and Maintenance.

1119 1102-3199 For the operation of the office of facilities management, including the
1120 costs of utilities and associated contracts for properties managed by the division; provided, that
1121 the office shall continue to provide funding for all janitorial services at the same level provided
1122 in fiscal year 2015 for all buildings under the jurisdiction of the office \$11,205,654

1123 1102-3205 For the division of capital asset management and maintenance, which may
1124 expend for the maintenance and operation of the Massachusetts information technology center,
1125 the Springfield state office building and other state buildings not more than \$13,000,000 in
1126 revenues collected from rentals, commissions, fees and any other sources pertaining to the
1127 operations of those facilities; provided, that for the purpose of accommodating timing

1128 discrepancies between the receipt of retained revenues and related expenditures, the division may
1129 incur expenses and the comptroller may certify for payment amounts not to exceed the lower of
1130 this authorization or the most recent revenue estimate as reported in the state accounting system
1131 \$13,000,000

1132 1102-3232 For the division of capital asset management and maintenance; provided,
1133 that the division may expend not more than \$300,000 from revenues received from application
1134 fees charged in conjunction with the certification of contractors and subcontractors under section
1135 44D of chapter 149 of the General Laws; provided further, that only expenses, including staffing,
1136 incurred to implement and operate the certification program shall be funded from this item; and
1137 provided further, that for the purpose of accommodating timing discrepancies between the
1138 receipt of retained revenues and related expenditures, the division may incur expenses and the
1139 comptroller may certify for payment amounts not to exceed the lower of this authorization or the
1140 most recent revenue estimate as reported in the state accounting system \$300,000

1141 Bureau of the State House.

1142 1102-1128 For state house accessibility coordination, including communications
1143 access to public hearings and meetings; provided, that access shall include interpreter services
1144 for the deaf and hard of hearing \$142,386

1145 1102-3309 For the operation of the bureau of the state house; provided, that the
1146 superintendent, director of operations and other employees of the bureau shall work in
1147 conjunction with the business manager of the house of representatives and the chief financial
1148 officer of the senate relative to the maintenance, repair, purchases and payments for materials
1149 and services \$2,380,120

1150 Office on Disability.

1151 1107-2400 For the Massachusetts office on disability \$702,535

1152 Civil Service Commission.

1153 1108-1011 For the civil service commission; provided, that the General Fund shall be
1154 reimbursed for the appropriation in this item through a fee charged on a per claim basis; provided
1155 further, that the commission shall develop and implement regulations to provide for
1156 reimbursement to the General Fund; and provided further, that the civil service commission may
1157 assess a fee upon the appointing authority when inappropriate action has occurred \$444,422

1158 Group Insurance Commission.

1159 1108-5100 For the administration of the group insurance commission; provided, that
1160 the group insurance commission shall provide the caseload forecasting office with enrollment
1161 data and any other information pertinent to caseload forecasting that is requested by the office on
1162 a monthly basis \$4,507,614

1163 1108-5200 For the commonwealth's share of the group insurance premium and plan
1164 costs incurred in fiscal year 2016; provided, that notwithstanding any general or special law to
1165 the contrary, funds in this item shall not be available during the accounts payable period of fiscal
1166 year 2016 and any unexpended balance in this item shall revert to the General Fund on June 30,
1167 2016; provided further, that the secretary of administration and finance shall charge the
1168 department of unemployment assistance and other departments, authorities, agencies and
1169 divisions which have federal or other funds allocated to them for this purpose for that portion of
1170 insurance premiums and plan costs as the secretary determines shall be borne by such funds and

1171 shall notify the comptroller of the amounts to be transferred, after similar determination, from the
1172 several state or other funds and amounts received in payment of all such charges or transfers
1173 shall be credited to the General Fund; provided further, that funds may be expended from this
1174 item for the commonwealth's share of group insurance premium and plan costs provided to
1175 employees and retirees in prior fiscal years; provided further, that the group insurance
1176 commission shall obtain reimbursement for premium and administrative expenses from other
1177 agencies and authorities not funded by state appropriation; provided further, that the secretary of
1178 administration and finance may charge all agencies for the commonwealth's share of the health
1179 insurance costs incurred on behalf of any employees of those agencies who are on leave of
1180 absence for a period of more than 1 year; provided further, that the amounts received in payment
1181 for the charges shall be credited to the General Fund; provided further, that notwithstanding
1182 section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and
1183 execute contracts before July 1 of each year for policies of group insurance as authorized by
1184 chapter 32A of the General Laws; provided further, that the rules for determining the
1185 commonwealth's share of the group insurance premiums for retired and active state employees
1186 shall be the same as the standards in effect on July 1, 2012; provided further, that the
1187 commission shall notify the house and senate committees on ways and means not later than
1188 March 1, 2016 of the cost of the commonwealth's projected share of group insurance premiums
1189 for the next fiscal year; provided further, that the commission shall notify the house and senate
1190 committees on ways and means at least 90 days prior to any changes in coverage, benefits or the
1191 schedule of copayments and deductibles for plans offered by the group insurance commission;
1192 provided further, that the group insurance commission may pay premium and plan costs for
1193 municipal employees and retirees who are enrolled in the group insurance commission's health

1194 plans under the commission's regulations; provided further, that the group insurance commission
1195 shall report to the house and senate committees on ways and means not later than March 1, 2016
1196 on the average full cost premium equivalent per enrollee, the average actual cost per enrollee for
1197 enrollees from participating municipalities and the contribution ratios for each participating
1198 municipality for fiscal year 2015; provided further, that said report shall include: (i) the
1199 premium reimbursement paid by each municipality per active enrollee by plan; (ii) the average
1200 employee premium contribution by plan for each municipality; (iii) estimates for the total
1201 premium per active enrollee by plan for each municipality; and (iv) a comparison of the total
1202 premium estimate with the sum total of municipality reimbursement and average employee
1203 premium contribution; and provided further, that the commission may develop and conduct
1204 surveys of member satisfaction \$1,626,025,173

1205 1108-5201 For the costs incurred by the group insurance commission associated with
1206 providing municipal health insurance coverage under section 19 of chapter 32B of the General
1207 Laws; provided, that the commission may expend not more than \$2,239,436 from the revenues
1208 received from administrative fees associated with providing municipal health insurance coverage
1209 under said section 19 of said chapter 32B; and provided further, that for the purpose of
1210 accommodating timing discrepancies between the receipt of retained revenues and related
1211 expenditures, the commission may incur expenses and the comptroller may certify for payment
1212 amounts not to exceed the lower of this authorization or the most recent revenue estimate as
1213 reported in the state accounting system \$2,239,436

1214 1108-5350 For elderly governmental retired employee premium payments
1215 \$275,800

1216 1108-5400 For the costs of the retired municipal teachers' premiums and the audit of
1217 such premiums \$53,000,000

1218 1108-5500 For the costs, notwithstanding chapter 32A of the General Laws, of dental
1219 and vision benefits for those active state employees, not including employees of authorities or
1220 any other political subdivision, who are not otherwise provided those benefits under a separate
1221 appropriation or by the terms of a contract or collective bargaining agreement; provided, that
1222 such employees shall pay 15 per cent of the monthly premiums established by the commission
1223 for the benefits \$8,581,020

1224 Division of Administrative Law Appeals.

1225 1110-1000 For the operation of the division of administrative law appeals; provided,
1226 that the division shall maintain, to the fullest extent practicable, a complete physical and
1227 technological separation from any agency, department, board, commission or program the
1228 decisions, determinations or actions of which may be appealed to it; provided further, that a
1229 decision issued by a commissioner or other head of an agency or by such person's designee,
1230 following the issuance of a recommended decision by an administrative law judge, shall be an
1231 agency decision subject to judicial review under chapter 30A of the General Laws; and provided
1232 further, that \$100,000 shall be expended solely for contract hearing officers to hear older,
1233 backlogged cases referred to the division by the contributory retirement appeal board
1234 \$1,238,949

1235 George Fingold Library.

1236 1120-4005 For the administration of the George Fingold Library \$861,925

1237 Department of Revenue.

1238 1201-0100 For the operation of the department of revenue, including tax collection
1239 administration, audits of certain foreign corporations and the division of local services; provided,
1240 that the department may allocate funds to the office of the attorney general for the tax
1241 prosecution unit; provided further, that the department may charge the expenses for computer
1242 services, including personnel costs and other support costs provided to the child support
1243 enforcement unit from this item to item 1201-0160, consistent with the costs attributable to the
1244 unit; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal
1245 positions funded by this item shall be positions requiring the services of an incumbent, on either
1246 a full-time or less than full-time basis, beginning not earlier than December 1 and ending not
1247 later than November 30; provided further, that seasonal positions funded by this item shall not be
1248 filled by an incumbent for more than 10 months within a 12-month period; provided further, that
1249 the limitation on refilling positions vacated by early retirement under section 9 of chapter 19 of
1250 the acts of 2015 shall not apply to tax administration positions in the department; and provided
1251 further, that the department shall expend not less than \$4,000,000 to hire 40 full-time equivalent
1252 auditors \$102,261,227

1253 1201-0130 For the department of revenue, which may expend for the operation of the
1254 department not more than \$27,938,953 from revenues collected by the additional auditors for an
1255 enhanced audit program; provided, that the auditors shall: (i) discover and identify persons who
1256 are delinquent either in the filing of a tax return or the payment of a tax due and payable to the
1257 commonwealth; (ii) obtain such delinquent returns; and (iii) collect such delinquent taxes for a
1258 prior fiscal year; provided further, that for the purpose of accommodating timing discrepancies
1259 between the receipt of retained revenues and related expenditures, the department may incur

1260 expenses and the comptroller may certify for payment amounts not to exceed the lower of this
1261 authorization or the most recent revenue estimate as reported in the state accounting system; and
1262 provided further, that the department shall submit an annual report not later than March 1, 2016
1263 to the house and senate committees on ways and means that shall include, but not be limited to:
1264 (a) the amount of revenue produced from the additional auditors; and (b) the amount of revenue
1265 produced by this item in fiscal years 2013, 2014 and 2015 \$27,938,953

1266 1201-0160 For the child support enforcement division; provided, that the department
1267 may allocate funds appropriated in this item to other state agencies for the performance of certain
1268 child support enforcement activities and those agencies may expend the funds for the purposes of
1269 this item; provided further, that all such allocations shall be reported annually to the house and
1270 senate committees on ways and means upon the allocation of the funds not later than March 1,
1271 2016; provided further, that the federal receipts associated with the child support computer
1272 network shall be drawn down at the highest possible rate of reimbursement and deposited into a
1273 revolving account to be expended for the network; provided further, that federal receipts
1274 associated with child support enforcement grants shall be deposited into a revolving account to
1275 be drawn down at the highest possible rate of reimbursement and shall be expended for the grant
1276 authority; provided further, that the department shall file an annual report not later than March 1,
1277 2016 with the house and senate committees on ways and means detailing the balance, year-to-
1278 date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the
1279 child support trust fund established in section 9 of chapter 119A of the General Laws; and
1280 provided further, that for the purpose of accommodating timing discrepancies between the
1281 receipt of retained revenues and related expenditures, the department may incur expenses and the
1282 comptroller may certify for payment amounts not to exceed the lower of this authorization or the

1283 most recent revenue estimate as reported in the state accounting system for federal incentives and
1284 the network in items 1201-0161, 1201-0410 and 1201-0412 \$36,472,534

1285 1201-0164 For the child support enforcement division; provided, that the division
1286 may expend not more than \$6,547,280 from the federal reimbursements awarded for personnel
1287 and lower subsidiary related expenditures; and provided further, that for the purpose of
1288 accommodating timing discrepancies between the receipt of retained revenues and related
1289 expenditures, the department may incur expenses and the comptroller may certify for payment
1290 amounts not to exceed the lower of this authorization or the most recent revenue estimate as
1291 reported in the state accounting system \$6,547,280

1292 1201-0911 For the costs associated with expert witnesses retained by the department
1293 of revenue to resolve tax disputes; provided, that expenditures from this item shall be the lesser
1294 of \$1,150,000 or the amount certified by the secretary of administration and finance under
1295 section 156 of chapter 139 of the acts of 2012 \$1,150,000

1296 1232-0100 For underground storage tank reimbursements to parties that have
1297 remediated spills of petroleum products under chapter 21J of the General Laws; provided, that in
1298 the prioritization of claims, priority for payment of approved claims shall be given to claimants
1299 who own or formerly owned not more than 4 dispensing facilities, prior appropriation continued
1300 \$11,000,000

1301 1232-0200 For the Underground Storage Tank Petroleum Cleanup Fund
1302 Administrative Review Board established in section 8 of chapter 21J of the General Laws and for
1303 the administration of the underground storage tank program associated with the implementation
1304 of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other

1305 general or special law to the contrary, appropriations made in this item shall be sufficient to
1306 cover the administrative expenses of the underground storage tank program; provided further,
1307 that the board shall submit to the house and senate committees on ways and means an annual
1308 report not later than March 1, 2016 on the status of the underground storage tank program
1309 including, but not limited to: (i) the number of municipal grants made for the removal and
1310 replacement of underground storage tanks; (ii) the reimbursements for remediated petroleum
1311 spills; and (iii) the number of backlog claims; and provided further, that the report shall detail
1312 how many tanks are out of compliance with said chapter 21J \$1,447,835

1313 1233-2000 For the tax abatement program for certain veterans, widows, blind persons
1314 and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted in
1315 clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C,
1316 Twenty-second D, Twenty-second E, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B,
1317 Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws;
1318 provided further, that the commonwealth shall reimburse each city or town that accepts said
1319 clause Forty-first B or Forty-first C of said section 5 of said chapter 59 for additional costs
1320 incurred in determining eligibility of applicants under said clause Forty-first B or Forty-first C of
1321 said section 5 of said chapter 59 in an amount not to exceed \$2 per exemption granted; and
1322 provided further, that funds in this item shall be available for reimbursements to cities and towns
1323 for additional exemptions granted from the motor vehicle excise under the seventh paragraph of
1324 section 1 of chapter 60A of the General Laws \$24,038,075

1325 1233-2350 For the distribution to cities and towns of the balance of the State Lottery
1326 and Gaming Local Aid Fund in accordance with clause (c) of the second paragraph of section 35

1327 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section
1328 3 \$979,797,001

1329 General Fund 89.49%

1330 Gaming Local Aid Fund 10.51%

1331 1233-2400 For reimbursements to cities and towns in lieu of taxes on state-owned
1332 land under sections 13 to 17, inclusive, of chapter 58 of the General Laws \$26,770,000

1333 1233-2401 For reimbursements to qualifying cities and towns for additional
1334 educational costs under chapter 40S of the General Laws \$500,000

1335 Appellate Tax Board.

1336 1310-1000 For the operation of the appellate tax board; provided, that the board shall
1337 schedule hearings in each county; and provided further, that the board shall make available on its
1338 website the number of hearings held at each location \$1,940,616

1339 1310-1001 For the appellate tax board, which may expend revenues up to \$400,000
1340 from fees collected; provided, that for the purpose of accommodating timing discrepancies
1341 between the receipt of retained revenues and related expenditures, the board may incur expenses
1342 and the comptroller may certify for payment amounts not to exceed the lower of this
1343 authorization or the most recent revenue estimate as reported in the state accounting system
1344 \$400,000

1345 Reserves.

1346 1599-0017 For a homelessness prevention reserve at the executive office of health
1347 and human services; provided, that funds shall be used to provide tailored and flexible short-term
1348 assistance to families that are homeless or in danger of becoming homeless with a goal of rapid
1349 housing stabilization and to coordinate the delivery of public benefits and human services to
1350 families who apply for or are receiving benefits through item 7004-0101, 7004-0108, 7004-3036
1351 or 7004-9316 and to families who are homeless or at risk of homelessness through programs
1352 within the executive office; provided further, that the funds may be used for prevention,
1353 diversion or stabilization; provided further, that such assistance shall be coordinated with the
1354 department of housing and community development to maximize impact and to avoid
1355 duplication of effort; provided further, that the secretary of health and human services may, with
1356 the approval of the secretary of administration and finance, transfer from this item amounts
1357 necessary to meet any costs associated with the purposes of this item; provided further, that the
1358 secretary of health and human services shall report to the house and senate committees on ways
1359 and means not later than March 1, 2016 on: (i) the number of families served through this item;
1360 (ii) the types of services received by participating families; (iii) the number of families who
1361 transition into stabilized housing and the zip code of the stabilized housing; (iv) the number of
1362 families who remain in stabilized housing after 90 days, when applicable; (v) the number of
1363 families who returned to subsidized housing shelters; (vi) other quantifiable data related to client
1364 outcomes as determined by the secretary; (vii) the number of families turned away from the
1365 program; and (viii) the amount of funding awarded to vendors for the delivery of services and the
1366 names of each vendor; and provided further, that the department may enter into interagency
1367 service agreements as necessary \$7,000,000

1368 1599-0026 For a reserve to support municipal improvements; provided, that not more
1369 than \$2,000,000 shall be expended for an incentive program for communities and municipalities
1370 engaging in the use of best practices determined by the Community Compact Cabinet created by
1371 Executive Order No. 554 issued January 23, 2015; provided further, that not less than \$3,000,000
1372 shall be expended for a multi-year competitive grant program to provide financial support for 1-
1373 time or transition costs related to regionalization and other efficiency initiatives, with allowable
1374 applicants to include municipalities, regional school districts, school districts considering
1375 forming a regional school district or regionalizing services, regional planning agencies and
1376 councils of governments; provided further, that funds may be expended to expand programs that
1377 received funding from this item in prior fiscal years and on programs with proven replicable
1378 outcomes for municipalities; provided further, that the executive office for administration and
1379 finance shall submit a report to the house and senate committees on ways and means not later
1380 than March 14, 2016 on: (i) results to date of grants awarded in fiscal year 2016 and in prior
1381 fiscal years; and (ii) replicable outcome measures for projects awarded to date; provided further,
1382 that \$4,250,000 shall be transferred to the executive office of public safety and security for a
1383 competitive grant program for public safety and emergency staffing to be administered by that
1384 executive office; provided further, that the grants shall be awarded to communities that: (a) have
1385 populations of at least 60,000; and (b) demonstrate that their police or fire departments had an
1386 operating budget per capita of less than \$200 in 2010; provided further, that grant funds under
1387 this item shall only be provided to communities that submitted qualifying applications that were
1388 approved by the executive office of public safety and security in fiscal year 2015; provided
1389 further, that not less than \$500,000 shall be expended to mitigate student overcrowding in the
1390 town of Ashland; provided further, than not less than \$30,000 shall be expended for the National

1391 Lancers; provided further, that each state entity administering grant funds through this item shall
1392 submit a report to the house and senate committees on ways and means not later than February
1393 12, 2016 detailing grants awarded through this item and the criteria used for distribution;
1394 provided further, that not less than \$36,000 shall be expended from this item to purchase a
1395 refueling vehicle for the highway department of the city of Easthampton; provided further, that
1396 not less than \$25,000 shall be expended for a public safety grant in the city of Newburyport for
1397 additional lighting in the city of Newburyport public parking lots; provided further, that not less
1398 than \$50,000 shall be expended for the analysis of the failures associated with the components
1399 and installation of the sewer collection and transmission system operated by the city of
1400 Newburyport in that city and in the town of Newbury on Plum Island and the preliminary design
1401 of the means and systems necessary to correct such problems so as to promote the consistent,
1402 reliable and effective operation of such system; provided further, that nothing undertaken
1403 pursuant to this item shall preclude, impede or otherwise impair efforts to seek recompense from
1404 any parties responsible for failures of the system; provided further, that such analysis shall be
1405 completed by December 2015; provided further, that not less than \$25,000 shall be expended on
1406 memorial markers in the town of city known as ther town of Weymouth in honor of the 5
1407 Congressional Medal of Honor recipients from the city known as the town of Weymouth;
1408 provided further, that not less than \$200,000 shall be expended for the Mother Brook Arts and
1409 Community Center in the town of Dedham; provided further, that not less than \$125,000 shall be
1410 expended to the town of Plymouth for revising and updating its radiological response and
1411 recovery plan; provided further, that not less than \$200,000 shall be allocated to Andover high
1412 School to upgrade the media and technology center; provided further, that not less than \$35,000
1413 shall be allocated to Andover high school for continued renovation of the Peter Aumais baseball

1414 facility; and provided further, that not less than \$65,000 shall be expended for public safety
1415 improvements and historic renovations in the town of Millbury \$10,541,000

1416 1599-0042 For a reserve to the department of early education and care to be
1417 distributed to increase reimbursement rates for center-based subsidized early education and care
1418 and for salaries, benefits and stipends for professional development of early educators or
1419 programmatic quality improvements; provided, that funds appropriated in this item shall be used
1420 to increase such reimbursement rate by an equal percentage for all such providers \$5,250,000

1421 1599-0055 For a reserve to fund the direct payroll costs of employees who fill
1422 positions vacated pursuant to chapter 19 of the acts of 2015; provided, that the secretary of
1423 administration and finance may transfer from this item to other items of appropriation and
1424 allocations thereof for fiscal year 2016 amounts necessary to meet these costs, in accordance
1425 with a transfer plan which shall be filed 15 days in advance with the house and senate
1426 committees on ways and means \$43,340,000

1427 1599-0057 For a reserve to transfer funds to the Pension Reserves Investment Trust
1428 Fund, established in subdivision (8) of section 22 of chapter 32 of the General Laws, to fund
1429 additional payments to defray any additional unfunded liability associated with programs
1430 implemented under chapter 19 of the acts of 2015 \$48,749,000

1431 1599-0063 For a reserve to fund the costs of sick leave and vacation leave buyout of
1432 employees participating in programs implemented under chapter 19 of the acts of 2015, and
1433 additional health and other benefit costs of employees who fill positions vacated pursuant to said
1434 chapter; provided, that the secretary of administration and finance may transfer from this item to
1435 other items of appropriation and allocations thereof for fiscal year 2016 amounts necessary to

1436 meet these costs, in accordance with a transfer plan which shall be filed 15 days in advance with
1437 the house and senate committees on ways and means \$41,106,000

1438 1599-0093 For contract assistance to the Massachusetts Clean Water Trust for debt
1439 service obligations of the trust under sections 6 and 18 of chapter 29C of the General Laws, prior
1440 appropriation continued \$63,709,259

1441 1599-0321 For a reserve to provide funding for women's preventive health services,
1442 as prescribed by section 2713(a)(4) of the Public Health Service Act; provided, that funding is
1443 limited to mitigating costs incurred by individuals affected by health plans sponsored by
1444 businesses who choose to opt out of coverage for women's preventive health services
1445 \$300,000

1446 1599-1301 For an independent program evaluation reserve; provided, that the funds
1447 appropriated in this item shall be used to evaluate the safe and successful youth initiative funded
1448 through item 4000-0005 and programs for English language learners in gateway cities funded
1449 through item 7009-6400; provided further, that each program shall maintain the same
1450 independent evaluator as in fiscal year 2015 or select an evaluator in a manner consistent with
1451 section 193 of chapter 38 of the acts of 2013; and provided further, that the funds appropriated in
1452 this item in fiscal year 2016 shall not revert but shall be made available for these purposes
1453 through June 30, 2017 \$500,000

1454 1599-1970 For a reserve for the Massachusetts Department of Transportation to
1455 defray costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year
1456 2016 under section 138 of chapter 27 of the acts of 2009 \$125,000,000

1457 Commonwealth Transportation Fund 100%

1458 1599-1977 For contract assistance and other payments to the Massachusetts
1459 Development Finance Agency for payment of debt service and related obligations in connection
1460 with bonds issued by the agency under chapter 293 of the acts of 2006 and chapter 303 of the
1461 acts of 2008 \$4,000,000

1462 1599-2003 For the purpose of funding the Uniform Law Commission; provided, that
1463 prior fiscal year payments may be payable from this item \$70,000

1464 1599-2012 For a reserve to establish a program to be administered by the health
1465 policy commission to accelerate and support behavioral health integration within patient-
1466 centered medical homes, as certified by the commission under section 14 of chapter 6D of the
1467 General Laws; provided, that this program shall support efforts to build the partnerships and
1468 infrastructure necessary to initiate or expand the provision of behavioral health care services
1469 within the primary care setting and may take the form of training, education, technical assistance
1470 or direct grants; provided further, that the commission shall report to the joint committee on
1471 mental health and substance abuse and the house and senate committees on ways and means not
1472 later than 24 months following implementation of the program on the effectiveness, efficiency
1473 and sustainability of the program; and provided further, that funds appropriated in this item shall
1474 not revert and shall be available for expenditure through June 30, 2017 \$500,000

1475 1599-2050 For a reserve to award salary bonuses to executive branch employees who
1476 develop practical ideas that will generate demonstrable cost-savings for the commonwealth and
1477 enhance government services; provided, that the employees shall submit their ideas to the
1478 executive office for administration and finance not later than March 1, 2016; provided further,
1479 that the executive office shall award not less than \$10,000 per recipient; and provided further,

1480 that funds appropriated in this item shall not revert and shall be available for expenditure through
1481 June 30, 2017 \$200,000

1482 1599-3234 For the commonwealth's South Essex Sewerage District debt service
1483 assessment \$33,914

1484 1599-3384 For a reserve for the payment of certain court judgments, settlements and
1485 legal fees in accordance with regulations promulgated by the comptroller which were ordered to
1486 be paid in the current fiscal year or a prior fiscal year; provided, that the comptroller shall report
1487 quarterly to the house and senate committees on ways and means on the amounts expended from
1488 this item; and provided further, that upon written notification of the executive office for
1489 administration and finance and the house and senate committees on ways and means,
1490 uncommitted and unobligated funds from this item may be transferred to item 0612-0105 upon
1491 the request of the state treasurer \$2,000,000

1492 1599-3765 For a reserve to reimburse municipalities for their share of costs related to the
1493 extreme or severe weather events, including tornadoes, in July 2014; provided, that
1494 municipalities shall first submit a plan to the secretary of administration and finance on how the
1495 funds shall be used; and provided further, that the comptroller shall transfer funds made available
1496 in this item to municipalities for this purpose upon the written request of the secretary of
1497 administration and finance \$750,000

1498 1599-3856 For rent and associated costs at the Massachusetts information technology
1499 center in the city of Chelsea \$500,000

1500 1599-4417 For the Edward J. Collins, Jr. Center for Public Management in the John
1501 W. McCormack Graduate School of Policy and Global Studies at the University of

1502 Massachusetts at Boston; provided, that not less than \$500,000 shall be expended by the Edward
1503 J. Collins, Jr. Center for one-time costs for a performance management, accountability and
1504 transparency program for local governments; and provided further, that this program shall be
1505 self-sustaining as of July 1, 2016 \$750,000

1506 1599-4446 For costs associated with the days off lost settlement \$7,700,000

1507 1599-6903 For the fiscal year 2016 costs of rate implementations under chapter 257
1508 of the acts of 2008 including, but not limited to, costs associated with any court order or
1509 settlement between providers of services and the commonwealth related to the rate
1510 implementation process; provided, that the secretary of administration and finance may transfer
1511 from this item amounts necessary to meet any costs associated with the implementation of
1512 service class rates in fiscal year 2016; provided further, that contracts between state agencies and
1513 human service provider organizations shall include requirements that the organizations report
1514 information detailed under section 96 to the agencies; provided further, that the executive office
1515 for administration and finance shall report quarterly to the house and senate committees on ways
1516 and means on transfers made from this item; and provided further, that the report shall identify,
1517 by line item and service class, all transfers made from this item as of the date of the report and all
1518 transfers expected to be made prior to the end of the fiscal year \$30,000,000

1519 1599-7104 For a reserve for the facilities costs associated with the College of Visual
1520 and Performing Arts at the University of Massachusetts at Dartmouth, including funds from this
1521 item for Bristol Community College \$2,700,000

1522 1599-7770 For a reserve for the annual attorney registration fees of assistant district
1523 attorneys and attorneys employed by the committee for public counsel services whose salaries

1524 are paid for through item 0321-1500; provided, that attorneys admitted to the bar for 5 years or
1525 less shall receive \$220; and provided further, that attorneys admitted to the bar for more than 5
1526 years and less than 50 years shall receive \$300 \$400,000

1527 1599-7772 For a reserve for the Massachusetts Port Authority to encourage tourism
1528 and travel from Israel, the Middle East and Asia to the commonwealth using direct flights to
1529 General Edward Lawrence Logan International Airport \$700,000

1530 Human Resources Division.

1531 1750-0100 For the operation of the human resources division and the costs of
1532 administration, training and customer support related to the commonwealth's human resources
1533 and compensation management system and the human resource modernization initiative;
1534 provided, that the Massachusetts office of information technology shall continue a chargeback
1535 system for its bureau of computer services, including the operation of the commonwealth's
1536 human resources and compensation management system, which complies with the requirements
1537 of section 2B; provided further, that the division shall be responsible for the administration of
1538 examinations for state and municipal civil service titles, establishment of eligible lists,
1539 certification of eligible candidates to state and municipal appointing authorities and technical
1540 assistance in selection and appointment to state and municipal appointing authorities; provided
1541 further, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any
1542 other general or special law to the contrary, the secretary of administration and finance shall
1543 charge a fee of not less than \$50 to be collected from each applicant for a civil service
1544 examination; provided further, that the division shall administer a program of state employee
1545 unemployment management including, but not limited to, agency training and assistance; and

1546 provided further, that the division shall administer the statewide classification system including,
1547 but not limited to, maintaining a classification pay plan for civil service titles in accordance with
1548 generally accepted compensation standards, and reviewing appeals for reclassification

1549 \$2,968,836

1550 1750-0102 For the human resources division, which may expend not more than
1551 \$2,629,750 from revenues collected from fees charged to applicants for civil service and non-
1552 civil service examinations and fees charged for the costs of goods and services rendered in
1553 administering training programs; provided, that notwithstanding clause (n) of section 5 of
1554 chapter 31 of the General Laws or any other general or special law to the contrary, the division
1555 shall collect from participating non-state agencies, political subdivisions and the general public
1556 fees sufficient to cover all costs of the programs including, but not limited to, a fee to be
1557 collected from each applicant for a civil service examination or non-civil service examination;
1558 provided further, that the division may also expend revenues collected for implementation of the
1559 health and physical fitness standards program established in section 61A of said chapter 31 and
1560 the wellness program established in section 61B of said chapter 31 and those programs in chapter
1561 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of
1562 not less than \$50 to be collected from each applicant who participates in the physical ability test;
1563 and provided further, that for the purpose of accommodating timing discrepancies between the
1564 receipt of retained revenues and related expenditures, the division may incur expenses and the
1565 comptroller may certify for payment amounts not to exceed the lower of this authorization or the
1566 most recent revenue estimate as reported in the state accounting system \$2,629,750

1567 1750-0119 For the payment of workers' compensation benefits to certain former
1568 employees of Middlesex and Worcester counties; provided, that the human resources division

1569 shall routinely recertify the former employees under current workers' compensation procedures
1570 \$15,000

1571 1750-0300 For the commonwealth's contributions in fiscal year 2016 to health and
1572 welfare funds established under certain collective bargaining agreements; provided, that the
1573 contributions shall be calculated as provided in the applicable collective bargaining agreements
1574 and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis
1575 as the applicable collective bargaining agreement shall provide \$31,300,118
1576 Operational Services Division.

1577 1775-0106 For the operation of an enhanced vendor auditing unit within the
1578 operational services division; provided, that the unit shall use a risk analysis program to identify
1579 vendor areas at high risk of fraud, overbilling or unallowable expenses; provided further, that the
1580 risk analysis shall use vendor-filed uniform financial reports, contracts with state entities and
1581 Massachusetts management accounting and reporting system billing records; provided further,
1582 that in determining risk, the unit shall consider: (i) failure to file in a timely manner annual
1583 uniform financial reports and required private audits; (ii) related-party transactions; (iii) use of
1584 management companies; (iv) amounts of billed expenditures on credit cards; (v) expenditures for
1585 nonprogram expenses such as travel, meals and vehicles; and (vi) referrals or complaints from
1586 other state agencies, public officials and consumers; provided further, that the unit shall conduct
1587 field audits as necessary to determine evidence of fraud, overbilling or unallowable expenses;
1588 provided further, that the unit shall develop a recovery plan to recoup all funds received by a
1589 vendor due to fraud, overbilling or unallowable expenses and shall be responsible for recovering
1590 such funds; provided further, that any recovery plan that provides for less than the full restitution

1591 of misspent funds shall not be implemented without the approval of the secretary of
1592 administration and finance; provided further, that all funds recovered shall be deposited in the
1593 General Fund; provided further, that audits which indicate criminal fraud shall be referred to the
1594 attorney general for investigation; and provided further, that the unit shall file a report with the
1595 executive office for administration and finance and the house and senate committees on ways
1596 and means not later than March 14, 2016 on the activities of the unit, including the number of
1597 audits conducted, the number of vendors audited, the number of vendors demonstrating the risk
1598 factors listed in this item, the funds identified for recoupment, the funds recouped, any reasons
1599 why identified funds were not recouped, details of recovery plans that required the approval of
1600 the secretary of administration and finance and an estimate of any savings achieved through the
1601 work of the unit \$377,083

1602 1775-0115 For the operational services division; provided, that the division may
1603 expend an amount not to exceed \$12,306,022 from revenues collected from the statewide
1604 contract administrative fee to procure, manage and administer statewide contracts; and provided
1605 further, that for the purpose of accommodating timing discrepancies between the receipt of
1606 retained revenues and related expenditures, the division may incur expenses and the comptroller
1607 may certify for payment amounts not to exceed the lower of this authorization or the most recent
1608 revenue estimate as reported in the state accounting system, including the costs of personnel
1609 \$12,306,022

1610 1775-0124 For the operational services division; provided, that the division may
1611 expend an amount not to exceed \$150,000 from revenues collected in the recovery of cost-
1612 reimbursement and non-reimbursable overbilling and recoupment for health and human service
1613 agencies and as a result of administrative reviews, as determined during the division's audits and

1614 reviews of providers under section 22N of chapter 7 of the General Laws; provided further, that
1615 the division may only retain revenues collected in excess of \$100,000; and provided further, that
1616 for the purpose of accommodating timing discrepancies between the receipt of retained revenues
1617 and related expenditures, the division may incur expenses and the comptroller may certify for
1618 payment amounts not to exceed the lower of this authorization or the most recent revenue
1619 estimate as reported in the state accounting system \$150,000

1620 1775-0200 For the operation and administration of the supplier diversity office;
1621 provided, that the office shall provide training and other services to supplier diversity office
1622 certified minority-owned and women-owned businesses, which allows those businesses to better
1623 compete for state contracts and ensures that equitable practices and policies in the public
1624 marketplace are maintained; provided further, that the office shall administer an electronic
1625 business certification application which shall be accessible to business applicants through the
1626 internet; provided further, that the office shall ensure the integrity and security of personal and
1627 financial information transmitted by electronic application; and provided further, that the office
1628 shall, using all existing available resources, provide certification services to all supplier diversity
1629 office qualified applicants, within or outside of the commonwealth, as applicable \$492,389

1630 1775-0600 For the operational services division; provided, that the division may
1631 expend not more than \$450,000 in revenues from the sale of state surplus personal property and
1632 the disposal of surplus motor vehicles including, but not limited to, state police vehicles from
1633 vehicle accident and damage claims and from manufacturer warranties, rebates and settlements
1634 for the payment, expenses and liabilities for the acquisition, warehousing, allocation and
1635 distribution of surplus property and the purchase of motor vehicles; and provided further, that for
1636 the purpose of accommodating timing discrepancies between the receipt of retained revenues and

1637 related expenditures, the division may incur expenses and the comptroller may certify for
1638 payment amounts not to exceed the lower of this authorization or the most recent revenue
1639 estimate as reported in the state accounting system, including the costs of personnel
1640 \$450,000

1641 1775-0700 For the operational services division; provided, that the division may
1642 expend not more than \$15,000 in revenues collected in addition to the amount authorized in item
1643 1775-1000 of section 2B for graphic art or design work and other reprographic goods and
1644 services provided to the general public, including all necessary incidental expenses; and provided
1645 further, that for the purpose of accommodating timing discrepancies between the receipt of
1646 retained revenues and related expenditures, the division may incur expenses and the comptroller
1647 may certify for payment amounts not to exceed the lower of this authorization or the most recent
1648 revenue estimate as reported in the state accounting system \$15,000

1649 1775-0900 For the operational services division; provided, that the division may
1650 expend not more than \$25,000 in revenues collected under chapter 449 of the acts of 1984 and
1651 section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of
1652 federal surplus property, including the payment, expenses and liabilities for the acquisition,
1653 warehousing, allocation and distribution of federal surplus property; and provided further, that
1654 for the purpose of accommodating timing discrepancies between the receipt of retained revenues
1655 and related expenditures, the division may incur expenses and the comptroller may certify for
1656 payment amounts not to exceed the lower of this authorization or the most recent revenue
1657 estimate as reported in the state accounting system \$25,000

1658 Massachusetts Office of Information Technology.

1659 1790-0100 For the operation of the Massachusetts office of information technology;
1660 provided, that the office shall continue a chargeback system for its bureau of computer services,
1661 including the operation of the commonwealth's human resources and compensation management
1662 system, which complies with the requirements of section 2B; provided further, that the office
1663 shall develop a formula to determine the cost to be charged to each agency for its use of the
1664 human resources and compensation management system; provided further, that the chief
1665 information officer may establish rules and procedures necessary to implement this item; and
1666 provided further, that, pursuant to section 7 of chapter 7D of the General Laws, the minimum
1667 threshold for any planned information technology expenditure, including the cost of any related
1668 hardware, software or consulting fees, by a state agency shall be set at \$200,000, regardless of
1669 the source of funds \$3,642,770

1670 1790-0151 For the Massachusetts office of information technology, which may
1671 expend an amount not to exceed \$2,100 from fees charged to entities other than political
1672 subdivisions of the commonwealth for the distribution of digital cartographic and other data
1673 \$2,100

1674 1790-0300 For the Massachusetts office of information technology, which may
1675 expend not more than \$10,449,800 from revenues collected from the provision of computer
1676 resources and services to the general public for the costs of the bureau of computer services,
1677 including the purchase, lease and rental of telecommunications lines, services and equipment;
1678 provided, that for the purpose of accommodating timing discrepancies between the receipt of
1679 retained revenues and related expenditures, the office may incur expenses and the comptroller
1680 may certify for payment amounts not to exceed the lower of this authorization or the most recent
1681 revenue estimate as reported in the state accounting system; and provided further, that any

1682 unspent balance at the close of fiscal year 2016 shall remain in the account and may be expended
1683 in fiscal year 2017 \$10,449,800

1684 EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

1685 Office of the Secretary.

1686 2000-0100 For the operation of the office of the secretary of energy and
1687 environmental affairs, including the water resources commission, the hazardous waste facility
1688 site safety council, the coastal zone management program, environmental impact reviews
1689 conducted under chapter 30 of the General Laws; provided, that not less than \$100,000 shall be
1690 expended for a carbon sequestration program in the city known as the town of West Springfield
1691 \$6,311,774

1692 2000-0101 For the executive office of energy and environmental affairs to coordinate
1693 and implement strategies for climate change adaptation and preparedness, including, but not
1694 limited to: (i) the resiliency of the commonwealth's transportation, energy and public health
1695 infrastructures; (ii) built environments; (iii) municipal assistance; (iv) improved data collection
1696 and analysis; and (v) enhanced planning; provided, that the executive office may enter into
1697 interagency service agreements to facilitate and accomplish these efforts ...\$300,000

1698 2000-1011 For the office of environmental law enforcement, which may expend not
1699 more than \$80,000 from the administrative handling charge revenues received from electronic
1700 transactions processed through its online licensing and registration systems; provided, that for
1701 the purpose of accommodating timing discrepancies between the receipt of retained revenues and
1702 related expenditures, the office may incur expenses and the comptroller may certify for payment

1703 amounts not to exceed the lower of this authorization or the most recent revenue estimate as
1704 reported in the state accounting system \$80,000

1705 2000-1207 For the office of the state climatologist; provided, that not later than
1706 September 30, 2015, the office shall report to the executive office of energy and environmental
1707 affairs, the chancellor at the University of Massachusetts at Amherst, the executive office for
1708 administration and finance and the house and senate committees on ways and means detailing the
1709 planned activities of the office in fiscal year 2016 \$200,000

1710 2000-1700 For the operation of information technology services within the executive
1711 office of energy and environmental affairs \$12,509,486

1712 2030-1000 For the operation of the office of environmental law enforcement;
1713 provided, that environmental police officers shall provide monitoring under the National
1714 Shellfish Sanitation Program; provided further, that funds from this item shall not be expended
1715 for the purposes of item 2030-1004; and provided further, that the office of environmental law
1716 enforcement shall seek technical assistance from the executive office of public safety and
1717 security to identify and apply for federal grant opportunities available to the office of
1718 environmental law enforcement \$11,117,533

1719 2030-1004 For environmental police private details; provided, that the office of
1720 environmental law enforcement may expend not more than \$370,000 from revenues collected
1721 from the fees charged for private details; and provided further, that for the purpose of
1722 accommodating timing discrepancies between the receipt of retained revenues and related
1723 expenditures, the office may incur expenses and the comptroller may certify for payment

1724 amounts not to exceed the lower of this authorization or the most recent revenue estimate as
1725 reported in the state accounting system \$370,000

1726 Department of Public Utilities.

1727 2100-0012 For the operation of the department of public utilities; provided, that
1728 notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the
1729 General Laws, the assessments levied for fiscal year 2016 under said first paragraph of said
1730 section 18 of said chapter 25 shall be made at a rate sufficient to produce the amount expended
1731 from this item and the associated fringe benefits costs for personnel paid from this item
1732 \$9,984,756

1733 2100-0013 For the operation of the transportation oversight division \$322,035

1734 2100-0014 For the department of public utilities, which may expend for the operation
1735 of the energy facilities siting board an amount not to exceed \$75,000 from application fees
1736 collected in fiscal year 2016 and prior fiscal years from utility companies; provided, that for the
1737 purpose of accommodating timing discrepancies between the receipt of retained revenues and
1738 related expenditures, the department may incur expenses and the comptroller may certify for
1739 payment amounts not to exceed the lower of this authorization or the most recent revenue
1740 estimate as reported in the state accounting system \$75,000

1741 2100-0015 For the department of public utilities, which may expend for the operation
1742 of the transportation oversight division an amount not to exceed \$2,300,000 from unified carrier
1743 registration fees collected in fiscal year 2016 and prior fiscal years from motor carrier
1744 companies; provided, that for the purpose of accommodating timing discrepancies between the
1745 receipt of retained revenues and related expenditures, the department may incur expenses and the

1746 comptroller may certify for payment amounts not to exceed the lower of this authorization or the
1747 most recent revenue estimate as reported in the state accounting system \$2,300,000

1748 2100-0016 For the department of public utilities to regulate steam distribution
1749 companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the
1750 assessments levied for fiscal year 2016 shall be made at a rate sufficient to produce the amount
1751 expended from this item and associated fringe benefits costs for personnel paid from this item
1752 \$90,263

1753 Department of Environmental Protection.

1754 2200-0100 For the operation of the department of environmental protection, including
1755 the environmental strike force, the bureau of planning and evaluation, the bureau of resource
1756 protection, the bureau of waste prevention, the Senator William X. Wall Experiment Station and
1757 a contract with the University of Massachusetts for environmental research; provided, that
1758 section 3B of chapter 7 of the General Laws shall not apply to fees established under section 18
1759 of chapter 21A of the General Laws; and provided further, that not less than \$150,000 shall be
1760 expended for brownfields assessment and remediation in the city of Everett; provided further,
1761 that \$250,000 shall be expended for the Buzzards Bay Coalition, Inc. and Provincetown Center
1762 for Coastal Studies, Inc., in conjunction with the Marine Biological Laboratory and the
1763 University of Massachusetts at Boston, for a coastal water quality monitoring program in
1764 Buzzards Bay, Vineyard sound, Nantucket sound and Cape Cod Bay; provided further, that not
1765 less than \$75,000 shall be expended to the Cape Cod conservation district to fund feasibility
1766 studies and conceptual plans for coastal restoration projects on Cape Cod; and provided further,
1767 that \$25,000 shall be expended to enter into an agreement with a nonprofit organization to

1768 operate a water quality monitoring program in the Sudbury, Assabet and Concord rivers
1769 \$29,520,620

1770 2200-0102 For the department of environmental protection, which may expend an
1771 amount not to exceed \$650,151 collected from fees for wetlands permits; provided, that for the
1772 purpose of accommodating timing discrepancies between the receipt of retained revenues and
1773 related expenditures, the department may incur expenses and the comptroller may certify for
1774 payment amounts not to exceed the lower of this authorization or the most recent revenue
1775 estimate as reported in the state accounting system \$650,151

1776 2200-0107 For technical assistance, grants and support of efforts consistent with the
1777 Massachusetts Recycling and Solid Waste Master Plan and the Massachusetts Climate Protection
1778 Plan; provided, that not less than \$25,000 shall be expended for environmental improvements at
1779 the transfer station in the town of Sherborn \$525,000

1780 2200-0109 For the department of environmental protection for the sole purpose of
1781 ensuring sufficient staff for timely permit decisions and compliance assurance \$2,500,000

1782 2200-0112 For the department of environmental protection, which may expend an
1783 amount not to exceed \$2,500,000 collected from permit and compliance fees for the sole purpose
1784 of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that
1785 if: (i) this item is abolished or reduced in fiscal year 2016; or (ii) operational funding for the
1786 department falls below the level authorized in the general appropriation act for fiscal year 2014,
1787 excluding appropriations for earmarks and nonrecurring operating costs, the fee increase
1788 supporting this item shall terminate; and provided further, that for the purpose of accommodating
1789 timing discrepancies between the receipt of retained revenues and related expenditures, the

1790 department may incur expenses and the comptroller may certify for payment amounts not to
1791 exceed the lower of this authorization or the most recent revenue estimate as reported in the state
1792 accounting system \$2,500,000

1793 2210-0106 For the department of environmental protection, which may expend for the
1794 administration and implementation of the Massachusetts Toxics Use Reduction Act, pursuant to
1795 chapter 21I of the General Laws an amount not to exceed \$3,168,361 collected from fees,
1796 penalties, grants and tuition under said chapter 21I; provided, that not less than \$1,629,860 from
1797 this item shall be made available for the operation of the Toxics Use Reduction Institute program
1798 at the University of Massachusetts at Lowell; provided further, that the department shall enter
1799 into an interagency service agreement with the University of Massachusetts to make such
1800 funding available for this purpose; provided further, that not less than \$644,096 from this item
1801 shall be made available for toxics use reduction technical assistance and technology under said
1802 chapter 21I; provided further, that the department shall enter into an interagency service
1803 agreement with the executive office of energy and environmental affairs to make such funding
1804 available for this purpose; and provided further, that for the purpose of accommodating timing
1805 discrepancies between the receipt of retained revenues and related expenditures, the department
1806 may incur expenses and the comptroller may certify for payment amounts not to exceed the
1807 lower of this authorization or the most recent revenue estimate as reported in the state accounting
1808 system \$3,168,361

1809 2220-2220 For the administration and implementation of the federal Clean Air Act,
1810 Public Law 88-206, as amended, as codified at 42U.S.C. section 7401 et seq. including the
1811 operating permit program, the emissions banking program, the auto-related state implementation
1812 program, the low emission vehicle program, the non-auto-related state implementation program

1813 and the commonwealth's commitments under the New England Governors/Eastern Canadian
 1814 Premiers Climate Change Action Plan for reducing acid rain deposition and mercury emissions
 1815 \$873,766

1816 2220-2221 For the administration and implementation of the operating permit and
 1817 compliance program required under the federal Clean Air Act, Public Law 88-206, as amended,
 1818 as codified at 42 U.S.C. section 7401 et seq. \$1,606,993

1819 2250-2000 For the commonwealth's implementation of the federal Safe Drinking
 1820 Water Act of 1974, Public Law 93-52, as amended, under section 18A of chapter 21A of the
 1821 General Laws \$1,597,399

1822 2260-8870 For the expenses of the hazardous waste cleanup and underground storage
 1823 tank programs including, but not limited to, monitoring unlined landfills, notwithstanding section
 1824 4 of chapter 21J of the General Laws \$14,409,902

1825 2260-8872 For the brownfields site audit program \$1,234,380

1826 2260-8881 For the operation of the board of registration of hazardous waste site
 1827 cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws
 1828 \$394,761

1829 Department of Fish and Game.

1830 2300-0100 For the office of the commissioner; provided, that the commissioner's
 1831 office shall assess and receive payments from the division of marine fisheries, the division of
 1832 fisheries and wildlife, the office of fishing and boating access, the division of ecological
 1833 restoration, the riverways program and all other programs under the control of the department of

1834 fish and game; provided further, that those assessments shall be used to cover appropriate
1835 administrative costs of the department including, but not limited to, payroll, personnel, legal and
1836 budgetary costs; provided further, that the amount and contribution from each division or
1837 program shall be determined by the commissioner of fish and game; and provided further, that
1838 not less than \$60,000 shall be expended for a Great Marsh green crab trapping program
1839 \$971,458

1840 2300-0101 For the division of ecological restoration and the riverways program and
1841 for the promotion of public access to rivers and wetland restoration, including grants to public
1842 and nonpublic entities; provided, that \$50,000 shall be expended to continue a phragmites
1843 mitigation plan in marshes between the city of Gloucester and the town of Salisbury, including
1844 high-resolution salinity mapping \$651,162

1845 2310-0200 For the administration of the division of fisheries and wildlife, including
1846 expenses of the fisheries and wildlife board, the administration of game farms and wildlife
1847 restoration projects, wildlife research and management, the administration of fish hatcheries, the
1848 improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects,
1849 the commonwealth's share of certain cooperative fisheries and wildlife programs and for certain
1850 programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act; provided, that
1851 funds from this item shall be made available to the University of Massachusetts at Amherst for
1852 fisheries and wildlife research in an amount which shall be not less than the amount received in
1853 fiscal year 2015 for the research; provided further, that the division may expend the amount
1854 necessary to restore anadromous fish in the Connecticut and Merrimack river systems; provided
1855 further, that no funds shall be spent on restoration of catadromous fish in the Connecticut and
1856 Merrimack river systems unless considered necessary by the division; provided further, that

1857 \$125,000 shall be expended for the maintenance and enhancement of Webster lake; and provided
1858 further, that not less than \$20,000 shall be expended for the planning and design of structures,
1859 dockage and fueling facilities for commercial and recreational vessels in the town of Rockport
1860 adjacent to Granite pier \$15,413,483

1861 Inland Fisheries and Game Fund 100%

1862 2310-0300 For the operation of the natural heritage and endangered species program
1863 \$155,204

1864 2310-0306 For the hunter safety training program \$451,454

1865 Inland Fisheries and Game Fund 100%

1866 2310-0316 For the purchase of land containing wildlife habitats and for the costs of
1867 the division of fisheries and wildlife directly related to the administration of the wildlands stamp
1868 program pursuant to sections 2A and 2C of chapter 131 of the General Laws \$1,500,000

1869 Inland Fisheries and Game Fund 100%

1870 2310-0317 For the waterfowl management program established pursuant to section 11
1871 of chapter 131 of the General Laws \$65,000

1872 Inland Fisheries and Game Fund 100%

1873 2320-0100 For the office of fishing and boating access, including the maintenance,
1874 operation and improvement of public access land and water areas \$529,086

1875 2330-0100 For the operation of the division of marine fisheries, including expenses of
1876 the Annisquam river marine research laboratory, marine research programs, a commercial

1877 fisheries program, a shellfish management program, including coastal area classification,
1878 mapping and technical assistance, the operation of the Newburyport shellfish purification plant
1879 and a shellfish classification program; provided, that funds shall be expended on a recreational
1880 fisheries program to be reimbursed by federal funds; provided further, that the division shall
1881 continue to develop strategies to improve federal regulations governing the commercial fishing
1882 industry and to promote sustainable fisheries; provided further, that \$400,000 shall be expended
1883 for the operation of the Newburyport shellfish purification plant; provided further, that the
1884 division shall offer wet storage and desanding services at the Newburyport shellfish purification
1885 plant as laid out in the report dated March 1, 2012; provided further, that for functions not being
1886 performed by the plant prior to July 1, 2012, the division may solicit competitive proposals for
1887 the utilization of excess processing capacity at the Newburyport shellfish purification plant,
1888 which may include proposals to offer wet storage and desanding services at the plant as
1889 described in the shellfish purification plant management plan dated March 1, 2012; provided
1890 further, that the division shall be under no obligation to consider or implement any proposal that
1891 the division determines would displace, impede or otherwise hinder the existing functions of the
1892 plant; provided further, that the division may enter into contracts based on proposals received
1893 and the division shall notify the house and senate committees on ways and means not less than
1894 60 days prior to taking any such action; and provided further, that funds shall be expended for
1895 shellfish propagation in Barnstable and Nantucket counties and the County of Dukes county to
1896 be administered jointly by the director of marine fisheries and the counties \$5,722,419

1897 2330-0120 For a program of the division of marine fisheries to enhance and develop
1898 marine recreational fishing and related programs and activities, including the costs of equipment,
1899 maintenance and staff and the maintenance and updating of data \$660,669

1900 2330-0121 For the division of marine fisheries to utilize reimbursable federal
1901 sportfish restoration funds to further develop marine recreational fishing and related programs,
1902 including the costs of activities that increase public access for marine recreational fishing,
1903 support research on artificial reefs and otherwise provide for the development of marine
1904 recreational fishing; provided, that the division of marine fisheries may expend not more than
1905 \$217,989 in revenues collected from federal Sport Fish Restoration Program funds and from the
1906 sale of materials which promote marine recreational fishing; and provided further, that for the
1907 purpose of accommodating timing discrepancies between the receipt of retained revenues and
1908 related expenditures, the division may incur expenses and the comptroller may certify for
1909 payment amounts not to exceed the lower of this authorization or the most recent revenue
1910 estimate as reported in the state accounting system \$217,989

1911 2330-0150 For the operation and maintenance of the Newburyport shellfish
1912 purification plant; provided, that the division of marine fisheries may expend not more than
1913 \$75,000 from revenues collected from fees generated by operations; provided further, that for the
1914 purpose of accommodating timing discrepancies between the receipt of retained revenues and
1915 related expenditures, the division may incur expenses and the comptroller may certify for
1916 payment amounts not to exceed the lower of this authorization or the most recent revenue
1917 estimate as reported in the state accounting system \$75,000

1918 2330-0199 For conducting surveys to monitor and forecast an abundance of
1919 commercially-important invertebrate species in commonwealth waters, including a ventless
1920 lobster trap employing the services of contracted commercial lobster fishing vessels in the
1921 commonwealth; provided, that the division of marine fisheries may expend not more than
1922 \$250,000 from revenues collected from fees generated by the sale of lobster permits; and

1923 provided further, that for the purpose of accommodating timing discrepancies between the
1924 receipt of retained revenues and related expenditures, the division may incur expenses and the
1925 comptroller may certify for payment amounts not to exceed the lower of this authorization or the
1926 most recent revenue estimate as reported in the state accounting system \$250,000

1927 2330-0300 For the administration and operation of the saltwater fishing permit
1928 program pursuant to section 17C of chapter 130 of the General Laws \$1,306,803

1929 Marine Recreational Fisheries Development Fund ...100%

1930 Department of Agricultural Resources.

1931 2511-0100 For the operation of the department of agricultural resources, including the
1932 division of administration, the integrated pest management program, the board of agriculture, the
1933 division of agricultural markets, the division of animal health, the division of agricultural
1934 conservation and technical assistance, the division of crop and pest services, including a program
1935 of laboratory services at the University of Massachusetts at Amherst, the expenses of the
1936 pesticide board and agency costs associated with the administration of other boards,
1937 commissions and committees chaired by the department; provided, that \$50,000 shall be
1938 expended for the statewide 4-H program; provided further, that not less than \$90,000 shall be
1939 expended for the apiary inspection program; provided further, that not less than \$300,000 shall
1940 be expended for the funding of a buy local effort, including locally harvested seafood, in central,
1941 western, northeastern and southern Massachusetts; and provided further, that not less than
1942 \$25,000 shall be extended to the University of Massachusetts Extension program to conduct
1943 apiary research and education relative to honey bee mortality and to provide general support and

1944 make recommendations on preventing hive loss to the apiary inspection program, county

1945 beekeeping associations and statewide pollinator stewardship efforts \$5,804,718

1946 2511-0105 For the purchase of supplemental foods for the emergency food assistance

1947 program within the Feeding America nationally-certified food bank system in the

1948 commonwealth; provided, that the funds appropriated in this item shall reflect the Feeding

1949 America allocation formula in order to benefit the 4 regional food banks in the commonwealth;

1950 provided further, that the department may assess an administrative charge not to exceed 2 per

1951 cent of the total appropriation in this item; and provided further, that \$1,000,000 shall be

1952 expended for operating funds to distribute food for the Massachusetts emergency food assistance

1953 program \$17,000,000

1954 2511-3002 For the integrated pest management program \$61,480

1955 Department of Conservation and Recreation.

1956 2800-0100 For the operation of the department of conservation and recreation;

1957 provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall

1958 establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other

1959 revenue sources to fund the maintenance, operation and administration of the department;

1960 provided further, that \$100,000 shall be expended to fund a feasibility study to develop a canoe

1961 launch, walking paths and hiking trails in public parks and open space areas in the town of

1962 Dedham including, but not limited to, historic Wigwam pond; provided further, that not less than

1963 \$170,000 shall be expended for the public riverwalk at Ludlow Mills in the town of Ludlow for

1964 the installation of riverwalk pedestrian safety improvements and required historical signage; and

1965 provided further, that the public improvements shall include LED energy efficient safety

1966 lighting, riverwalk furnishings and required historical interpretive signage, all of which shall
1967 have been designed, permitted and approved by the town of Ludlow \$5,056,687

1968 2800-0101 For the watershed management program to operate and maintain
1969 reservoirs, watershed lands and related infrastructure of the department of conservation and
1970 recreation and the office of water resources in the department; provided, that the amount of the
1971 payment shall be charged to the General Fund and shall not be included in the amount of the
1972 annual determination of fiscal year charges to the Massachusetts Water Resources Authority
1973 assessed to the authority under the General Laws; provided further, that the department shall
1974 continue to make payments pursuant to chapter 307 of the acts of 1987 for the use of certain
1975 land; and provided further, that not less than \$100,000 shall be expended for a flood mitigation
1976 study in the city of Peabody \$1,120,149

1977 2800-0401 For a program to provide stormwater management for all properties and
1978 roadways under the care, custody and control of the department of conservation and recreation;
1979 provided, that the department shall implement a stormwater management program in compliance
1980 with federal and state stormwater management requirements; provided further, that the
1981 department shall inventory all stormwater infrastructure, assess its stormwater practices, analyze
1982 long-term capital and operational needs and implement a stormwater management plan to
1983 comply with federal and state regulatory requirements; provided further, that in order to protect
1984 public safety and water resources for water supply, recreational and ecosystem uses, the
1985 department shall immediately implement interim stormwater management practices including,
1986 but not limited to, street sweeping, inspection and cleaning of catch basins and emergency
1987 repairs to roadway drainage; provided further, that not less than \$200,000 shall be expended
1988 towards stormwater management including replacement of a major culvert in the city of Everett;

1989 provided further, that not less than \$44,000 shall be expended for stormwater management
1990 oversight in the town of Medway; and provided further, that not less than \$150,000 shall be
1991 expended for a comprehensive analysis of the hydrology and structural integrity of the existing
1992 culvert in the cities of Malden, Everett and Revere \$809,288

1993 2800-0501 For the operation of the beaches, pools and spray pools under the control
1994 of the department of conservation and recreation; provided, that the seasonal hires of the
1995 department's parks, beaches, pools and spray pools shall be paid from this item; provided
1996 further, that all beaches, pools and spray pools shall remain open and staffed from Memorial Day
1997 through Labor Day; provided further, that the beaches, pools and spray pools shall be fully
1998 maintained; provided further, that seasonal employees who are hired before the second Sunday
1999 preceding Memorial Day, whose employment continues beyond the Saturday following Labor
2000 Day and who received health insurance benefits in fiscal year 2015 shall continue to receive such
2001 benefits in fiscal year 2016 during the period of that employee's seasonal employment; provided
2002 further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions
2003 funded by this item shall be positions requiring the services of an incumbent, on either a full-
2004 time or less than full-time basis, beginning not earlier than April 1 and ending not later than
2005 November 30 or beginning not earlier than September 1 and ending not later than April 30;
2006 provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions
2007 funded by this item shall not be filled by an incumbent for more than 8 months within a 12-
2008 month period; and provided further, that not less than \$50,000 shall be expended for the cleanup
2009 of Pilayella algae on King's beach and Long beach in the city of Lynn \$14,822,699

2010 2800-0700 For the office of dam safety; provided, that the office shall, in
2011 collaboration with the department of environmental protection and the department of fish and

2012 game, establish and maintain a comprehensive inventory of all dams and develop a coordinated
2013 permitting and regulatory approach to dam removal for stream restoration and public safety;
2014 provided further, that not less than \$125,000 shall be expended for the preservation of a historic
2015 property in the town of Hadley; and provided further, that not less than \$100,000 shall be
2016 expended for the repair and maintenance of the Mahar dam at the Ralph C. Mahar Regional
2017 School in the town of Orange \$662,918

2018 2810-0100 For the operation of the division of state parks and recreation; provided,
2019 that funds appropriated in this item shall be used: (i) to operate all of the division's parks,
2020 parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and
2021 control of the division, flood control activities of the division, reservations, campgrounds,
2022 beaches and pools; (ii) to oversee skating rinks; and (iii) to protect and manage the division's
2023 lands and natural resources, including the forest and parks conservation services and the bureau
2024 of forestry developments; provided further, that the same properties shall be open in fiscal year
2025 2016 as were open in fiscal year 2015; provided further, that not less than \$50,000 shall be
2026 expended for tree replanting in the city of Worcester; provided further, that no funds from this
2027 item shall be made available for payment to true seasonal employees; provided further, that the
2028 division may issue grants to public and nonpublic entities from this item; provided further, that
2029 not less than \$50,000 shall be expended for improvements of facilities and the revitalization of
2030 Coes Pond beach, also known as the John J. Binienda memorial beach, in the city of Worcester;
2031 provided further, that not less than \$50,000 shall be expended for the management and cleanup
2032 of invasive pond vegetation in the town of Pembroke; provided further, that \$100,000 shall be
2033 expended for the maintenance and enhancement of Marion's Camp in the town of Sutton;
2034 provided further, that not less than \$50,000 shall be expended by the MNF wastewater district

2035 for the design of the MNF wastewater treatment plant; provided further, that not less than
2036 \$88,000 shall be expended for a grant to the parks and recreation department in the city of
2037 Newton to protect and preserve the water quality of Crystal lake; provided further, that \$100,000
2038 may be expended for the operations of the Blue Hill Observatory and Science Center; provided
2039 further, that not less than \$500,000 shall be expended for the Blue Hills Trailside Museum;
2040 provided further, that not less than \$100,000 shall be expended for a community playground
2041 project in the town of Littleton; provided further, that not less than \$250,000 shall be expended
2042 for park and playground projects in the city of Marlborough; provided further, that \$150,000
2043 shall be expended to cover 1-time costs of window replacements and other exterior restorations
2044 for the 1818 Powder House at Magazine beach; provided further, that not less than \$250,000
2045 shall be expended to finalize the designs and obtain permits necessary for implementation of the
2046 Mystic River Master Plan; provided further, that not less than \$100,000 shall be expended for
2047 aquatic invasive species control on the Mystic river; provided further, that not less than \$50,000
2048 shall be expended for athletic field improvements in the town of Millis; provided further, that not
2049 less than \$250,000 shall be expended for open space improvements in the city of Lowell;
2050 provided further, that not less than \$50,000 shall be allocated for the Central Plymouth County
2051 Water District commission for the improvement and management of lakes and ponds in the
2052 Central Plymouth County Water District; and provided further, that at not less than \$75,000 shall
2053 be expended for the expansion of the city known as the town of Methuen public school's rowing
2054 program as part of the River Cities Initiative and administered by the Essex Rowing Club, Inc. ;
2055 provided further, that not less than \$16,000 shall be expended for the construction of a
2056 playground at Memorial park in the town of Hampden; and provided further, that not less than

2057 \$60,000 shall be expended for Community Boating, Inc. in the city of New Bedford for
2058 programming for financially disadvantaged children \$44,163,985

2059 2810-2042 For the department of conservation and recreation, which may expend not
2060 more than \$16,000,000 from revenues collected by the department, including, but not limited to,
2061 revenues collected from: (i) campsite reservation transactions from the automated campground
2062 reservation and registration program; (ii) fees, permits, leases, rentals, concessions and all other
2063 contracts; (iii) telecommunications system user fees and other charges established by the
2064 commissioner of conservation and recreation and as received from the Massachusetts Water
2065 Resources Authority, the Massachusetts Convention Center Authority, the division of highways
2066 in the Massachusetts Department of Transportation, the department of state police and quasi-
2067 public and private entities; (iv) skating rink fees and rentals; (v) Ponkapoag golf course fees and
2068 rentals; (vi) Leo J. Martin golf course fees and rentals; and (vii) activities authorized under
2069 section 34B of chapter 92 of the General Laws; provided, that the department shall retain and
2070 deposit 80 per cent of the aforementioned fees; provided further, that if the department of
2071 conservation and recreation projects that total revenues from the fees identified in this item will
2072 exceed \$20,000,000, the department shall notify the secretary of administration and finance and
2073 the house and senate committees on ways and means; provided further, that funds in this item
2074 shall be expended for: (a) the operation and expenses of the department; (b) expenses, upkeep
2075 and improvements to the parks and recreation system; (c) the operation and maintenance of the
2076 department's telecommunications system; (d) the operation and maintenance of the department's
2077 skating rinks; (e) the operation and maintenance of the Ponkapoag golf course; and (f) the
2078 operation and maintenance of the Leo J. Martin golf course; provided further, that nothing in this
2079 item shall impair or diminish the rights of access and utilization of all current users of the

2080 telecommunications system under agreements previously entered into; provided further, that this
2081 item may be reimbursed by political subdivisions of the commonwealth and private entities for
2082 direct and indirect costs expended by the department to maintain the telecommunications system;
2083 provided further, that when assigning time for the use of its skating rinks, the department shall
2084 give first priority to general public skating and then to an entity which qualifies under applicable
2085 state and federal law as a nonprofit organization or as a public school; provided further, that the
2086 department may issue grants to public and nonpublic entities from this item; provided further,
2087 that for the purpose of accommodating timing discrepancies between the receipt of retained
2088 revenues and related expenditures, the department may incur expenses and the comptroller may
2089 certify for payment amounts not to exceed the lower of this authorization or the most recent
2090 revenue estimate as reported in the state accounting system; provided further, that expenditures
2091 made in advance of the receipts shall not exceed 75 per cent of the amount of revenues projected
2092 by the first quarterly statement required by section 1B; and provided further, that the comptroller
2093 shall notify the house and senate committees on ways and means at the time subsequent quarterly
2094 statements are published of the variance between actual and projected receipts in each quarter
2095 and the implications of that variance for expenditures made \$16,000,000

2096 2820-0101 For the costs associated with the department's park rangers specific to the
2097 security of the state house; provided, that funds appropriated in this item shall only be expended
2098 for the costs of security and park rangers at the state house \$1,801,509

2099 2820-2000 For the operation of street lighting and the expenses of maintaining the
2100 parkways of the department of conservation and recreation \$3,000,000

2101 Department of Energy Resources.

2102 7006-1001 For the residential conservation service program under chapter 465 of the
2103 acts of 1980 and the commercial and apartment conservation service program pursuant to section
2104 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year
2105 2016 pursuant to said chapter 465 shall be made at a rate sufficient to produce the amount
2106 expended from this item and the associated fringe benefits costs for personnel paid from this
2107 item \$224,111

2108 7006-1003 For the operation of the department of energy resources; provided, that
2109 notwithstanding any general or special law to the contrary, the amount assessed under section
2110 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item
2111 and the associated fringe benefits costs for personnel paid from this item \$3,651,232

2112 EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

2113 Office of the Secretary.

2114 4000-0005 For youth violence prevention program grants administered by the
2115 executive office of health and human services; provided, that the programs shall be targeted at
2116 reducing youth violence among young persons at highest risk for being perpetrators or victims of
2117 gun violence; provided further, that any new grants awarded from this item in fiscal year 2016
2118 shall comply with the grant application requirements set forth in item 4000-0005 of section 2 of
2119 chapter 38 of the acts of 2013; provided further, that the executive office of health and human
2120 services may select the same evaluator in fiscal year 2016 as selected in fiscal year 2015;
2121 provided further, that the secretary shall report to the house and senate committees on ways and
2122 means not later than March 13, 2016 detailing: (i) successful grant applications; (ii) a set of
2123 clearly-defined goals and benchmarks on which grant recipients shall be evaluated; and (iii)

2124 outcomes and findings from the grant awards for fiscal year 2015; provided further, that funds
2125 may be set aside for the administration of these programs; and provided further, that not less than
2126 \$30,000 shall be expended for the South End Community Center of Springfield, Inc. to
2127 implement the Community Youth Corps program, in collaboration with the Springfield Girls'
2128 Club Family Center, Inc., directed at violence prevention \$5,030,000

2129 4000-0007 For housing and supportive services for unaccompanied youth pursuant to
2130 chapter 450 of the acts of 2014 \$2,000,000

2131 4000-0014 For the Edward M. Kennedy Community Health Center, Inc. to
2132 professionally train community health workers to serve as the patient link to medical and social
2133 services for the disenfranchised population throughout the Worcester and MetroWest regions
2134 \$100,000

2135 4000-0050 For the operation of the PCA quality home care workforce council,
2136 established in section 71 of chapter 118E of the General Laws \$1,700,000

2137 4000-0051 For the operation and support of the network of child and family service
2138 programs throughout the commonwealth, including family resource centers supported through
2139 this item and item 4800-0200; provided, that centers within this item shall be consistent with the
2140 requirements of section 16U of chapter 6A of the General Laws and demonstrate adherence to an
2141 evidence-based model of service and use of measurable outcomes to assess quality; provided
2142 further, that the executive office of health and human services shall provide biannual progress
2143 updates to the secretary of administration and finance, the joint committee on children, families
2144 and persons with disabilities and the house and senate committees on ways and means; provided
2145 further, that not later than March 13, 2016, the executive office shall file a biannual report with

2146 the house and senate committees on ways and means; provided further, that the report shall detail
2147 the number of children and families served at each center, the types of programs, program
2148 outcomes, client feedback and progress on data sharing between centers; and provided further,
2149 that the network of child and family service programs shall coordinate with the executive office
2150 of health and human services, the department of early education and care and municipal police
2151 departments to provide emergency assistance to runaway children at times when the juvenile
2152 court is not open, consistent with the requirements of section 39H of chapter 119 of the General
2153 Laws \$2,500,000

2154 4000-0300 For the operation of the executive office of health and human services,
2155 including the operation of the managed care oversight board; provided, that the executive office
2156 shall provide technical and administrative assistance to agencies under the purview of the
2157 secretariat receiving federal funds; provided further, that the executive office shall ensure that
2158 any collaborative assessments for children receiving services from multiple agencies within the
2159 secretariat shall be performed within existing resources; provided further, that funds appropriated
2160 in this item shall be expended for administrative and contracted services related to the
2161 implementation and operation of programs authorized by chapter 118E of the General Laws;
2162 provided further, that in consultation with the center for health information and analysis, no rate
2163 increase shall be provided to existing Medicaid provider rates without taking all measures
2164 possible under Title XIX of the Social Security Act to ensure that rates of payment to providers
2165 shall not exceed the rates that are necessary to meet only those costs which shall be incurred by
2166 efficiently and economically operated providers in order to provide services of adequate quality;
2167 provided further, that no expenditures shall be made that are not federally reimbursable,
2168 including those related to Titles XIX or XXI of the Social Security Act or the MassHealth

2169 demonstration waiver pursuant to section 1115(a) of said Social Security Act or the community
2170 first demonstration waiver pursuant to section 1115 of said Social Security Act, whether made by
2171 the executive office or another commonwealth entity, except as required for: (i) the equivalent of
2172 MassHealth standard benefits for children under age 21 who are in the care or custody of the
2173 department of youth services or the department of children and families; (ii) dental benefits
2174 provided to clients of the department of developmental services who are age 21 or over; or (iii)
2175 cost containment efforts, the purposes and amounts of which have been submitted to the
2176 executive office for administration and finance and the house and senate committees on ways
2177 and means 30 days prior to making these expenditures; provided further, that the office of
2178 Medicaid shall apply an add-on to reimburse the managed care organizations and senior care
2179 organizations under contract with the commonwealth for the full costs associated with the
2180 Affordable Care Act's annual insurer fee, as specified in section 9010(a) of the Affordable Care
2181 Act, Public Law 111-148; provided further, that the add-on shall be exclusive of any additional
2182 rate increase currently being proposed for the fiscal year 2016; provided further, that subject to
2183 the availability of federal financial participation, the add-on shall include the related tax liability
2184 for the annual insurer fee; provided further, that MassHealth shall provide a report not later than
2185 March 1, 2016 to the house and senate committees on ways and means and the joint committee
2186 on health care financing on the amount of reimbursement of the Affordable Care Act's insurer
2187 fee and the related tax liability and the methodology for calculating the reimbursement to the
2188 managed care organizations and senior care organizations; provided further, that the executive
2189 office of health and human services may continue to recover provider overpayments made in the
2190 current and prior fiscal years through the Medicaid management information system, and these
2191 recoveries shall be considered current fiscal year expenditure refunds; provided further, that the

2192 executive office may collect directly from a liable third party any amounts paid to contracted
2193 providers under said chapter 118E for which the executive office later discovers another third
2194 party is liable if no other course of recoupment is possible; provided further, that no funds shall
2195 be expended for interpretive services directly or indirectly related to a settlement or resolution
2196 agreement with the office of civil rights or any other office, group or entity; provided further,
2197 that interpretive services currently provided shall not give rise to enforceable legal rights for any
2198 party or to an enforceable entitlement to interpretive services; provided further, that
2199 notwithstanding any general or special law to the contrary, the commissioner of mental health
2200 shall approve any prior authorization or other restriction on medication used to treat mental
2201 illness in accordance with written policies, procedures and regulations of the department of
2202 mental health; provided further, that the executive office shall submit to the house and senate
2203 committees on ways and means and the joint committee on health care financing not later than
2204 December 5, 2015 a report detailing utilization of the Health Safety Net Trust Fund established
2205 in section 66 of said chapter 118E; provided further, that the report shall include: (a) the number
2206 of persons whose medical expenses were billed to the Health Safety Net Trust Fund in fiscal year
2207 2015; (b) the total dollar amount billed to the Health Safety Net Trust Fund in fiscal year 2015;
2208 (c) the demographics of the population using the Health Safety Net Trust Fund; and (d) the types
2209 of services paid for out of the Health Safety Net Trust Fund in fiscal year 2015; provided further,
2210 that the office of Medicaid shall coordinate with the health policy commission in the
2211 development of care delivery and payment models in the MassHealth program, including patient
2212 centered medical homes and accountable care organizations, in order to ensure alignment of such
2213 models with the commission's certification programs under sections 14 and 15 of chapter 6D;
2214 provided further, that the secretary of health and human services, in consultation with the

2215 secretary of administration and finance, shall file an implementation plan with the clerks of the
2216 house of representatives and senate not later than October 1, 2015, detailing how the executive
2217 office of health and human services will implement modern, digital integrated eligibility
2218 determination processes as required by section 16 of chapter 6A in order to achieve maximum
2219 federal reimbursement before December 2018; provided further, that the revenue management
2220 unit shall pursue opportunities to maximize federal reimbursement for all health and human
2221 services programs; provided further, that any projection of deficiency in item 4000-0430, 4000-
2222 0500, 4000-0600, 4000-0640, 4000-0700, 4000-0875, 4000-0880, 4000-0885, 4000-0940, 4000-
2223 0950, 4000-0990, 4000-1400, 4000-1420 or 4000-1425 shall be reported to the house and senate
2224 committees on ways and means not less than 90 days before the projected exhaustion of funding;
2225 provided further, that any unexpended balance in these accounts shall revert to the General Fund
2226 on June 30, 2016; provided further, that \$50,000 shall be expended for the direct payroll costs of
2227 a MassHealth liaison to the trial court responsible for the administration of health insurance
2228 benefits for participants in the specialty courts; provided further, that the executive office of
2229 health and human services shall expend not less than \$100,000 to develop a pilot program in
2230 Norfolk county to incentivize independent home health care nurses to work with patients with
2231 rare diseases and disorders including, but not limited to, Rett Syndrome and mitochondrial
2232 diseases; provided further, that in the development of the program, the executive office shall
2233 review the reimbursement rates for independent home care nurses and consider restructuring the
2234 rate system so that independent home care nurses who agree to treat patients with more severe
2235 needs are compensated at a higher rate; provided further, that funds may be expended for the
2236 operation of the office of health equity within the executive office of health and human services;
2237 and provided further, that not less than \$25,000 shall be expended for the Harvard Street

2238 Neighborhood Health Center for purposes including, but not limited to, addressing adult mental
2239 health and support services, including the opiate addiction epidemic through the implementation
2240 of substance abuse treatment programs and other programs to ensure access to healthcare for
2241 anyone regardless of their ability to pay for services rendered \$91,073,463

2242 4000-0301 For the costs of MassHealth provider and member audit and utilization
2243 review activities, including eligibility verification, disability evaluations, provider financial and
2244 clinical audits and other initiatives intended to enhance program integrity; provided, that no
2245 expenditures shall be made from this item that are not federally reimbursable \$4,487,432

2246 4000-0320 For the executive office of health and human services, which may expend
2247 for medical care and assistance rendered in the current year an amount not to exceed
2248 \$225,000,000 from the monies received from recoveries and collections of any current or prior
2249 year expenditures; provided, that notwithstanding any general or special law to the contrary, the
2250 balance of any personal needs accounts collected from nursing and other medical institutions
2251 upon the death of a medical assistance recipient and held by the executive office for more than 3
2252 years may be credited to this item; and provided further, that no funds from this item shall be
2253 used for the purposes of item 4000-0300 \$225,000,000

2254 4000-0321 For the executive office of health and human services, which may expend
2255 not more than \$50,000,000 for contingency fee contracts related to pursuing federal
2256 reimbursement or avoiding costs in its capacity as the single state agency under Titles XIX and
2257 XXI of the Social Security Act and as the principal agency for all of the agencies within the
2258 executive office and other federally-assisted programs administered by the executive office;
2259 provided, that notwithstanding any general or special law to the contrary, such contingency

2260 contracts shall not exceed 3 years except with prior review and approval by the executive office
2261 for administration and finance; provided further, that the secretary of health and human services
2262 shall submit to the secretary of administration and finance and the house and senate committees
2263 on ways and means an annual report detailing the amounts of the agreements, the ongoing and
2264 new projects and the amount of federal reimbursement and cost avoidance derived from the
2265 contracts not later than September 15, 2015 for the previous fiscal year activities; provided
2266 further, that for the purpose of accommodating timing discrepancies between the receipt of
2267 retained revenues and payments required under contingency contracts, the comptroller shall
2268 certify for payment amounts not to exceed the lower of this authorization or the most recent
2269 revenue estimate as reported in the state accounting system; provided further, that
2270 notwithstanding any general or special law to the contrary, the executive office of health and
2271 human services, acting in its capacity as the single state agency under Titles XIX and XXI of the
2272 Social Security Act and as the principal agency for all of the agencies within the executive office
2273 and other federally-assisted programs administered by the executive office may enter into
2274 interdepartmental service agreements with the University of Massachusetts medical school to
2275 perform activities that the secretary of health and human services, in consultation with the
2276 comptroller, determines within the scope of the proper administration of said Title XIX and other
2277 federal funding provisions to support the programs and activities of the executive office;
2278 provided further, the activities may include: (i) providing administrative services including, but
2279 not limited to, providing the medical expertise to support or administer utilization management
2280 activities, determining eligibility based on disability, supporting case management activities and
2281 similar initiatives; (ii) providing consulting services related to quality assurance, program
2282 evaluation and development, integrity and soundness and project management; and (iii)

2283 providing activities and services to pursue federal reimbursement or avoid costs, third-party
2284 liability and recoup payments to third parties; provided further, that federal reimbursement for
2285 any expenditure made by the University of Massachusetts medical school relative to federally
2286 reimbursable services the university provides under these interdepartmental service agreements
2287 or other contracts with the executive office shall be distributed to the university and recorded
2288 distinctly in the Massachusetts management accounting and reporting system; provided further,
2289 that the secretary may negotiate contingency fees for activities and services related to pursuing
2290 federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them
2291 upon the receipt of this revenue, reimbursement or demonstration of costs avoided; provided
2292 further, that the contracts for contingency fees shall not exceed 3 years and shall not be renewed
2293 without prior review and approval by the executive office for administration and finance;
2294 provided further, that the secretary shall not pay contingency fees to the University of
2295 Massachusetts medical school in excess of \$40,000,000 for state fiscal year 2016; provided
2296 further, that the contingency fees paid to the University of Massachusetts medical school under
2297 an interdepartmental service agreement for recoveries related to the special disability workload
2298 projects shall be excluded from that \$40,000,000 limit for state fiscal year 2016; and provided
2299 further, the secretary of health and human services shall submit to the secretary of administration
2300 and finance and the house and senate committees on ways and means a quarterly report detailing
2301 the amounts of the agreements, the ongoing and new projects undertaken by the university, the
2302 amount expended on personnel and the amount of federal reimbursement and recoupment
2303 payments that the university collected \$50,000,000

2304 4000-0328 For the executive office of health and human services, which shall use the
2305 funding in this item to pursue and submit applications for new state plan amendments, state plan

2306 options and state waiver or demonstration requests for federal approval under the Patient
2307 Protection and Affordable Care Act, Public Law 111-148, including, but not limited to, the
2308 following purposes: (i) the health homes state option authorized under 42 U.S.C. § 1396w-4; (ii)
2309 the 1915(i) home and community-based services state plan authorized under 42 U.S.C. §
2310 1396n(i); and (iii) reimbursement allowable under 42 CFR 440.130(c); provided, that the
2311 executive office shall seek to maximize opportunities that expand community-based services and
2312 increase federal reimbursement, including enhanced federal medical assistance percentage rates,
2313 in coordination with the executive office of elder affairs and the department of public health; and
2314 provided further, that the executive office shall report not later than September 30, 2015 to the
2315 house and senate committees on ways and means on the status of submitted and pending
2316 applications and the projected fiscal impact to the commonwealth of federal approval for these
2317 applications \$400,000

2318 4000-0430 For the CommonHealth program to provide primary and supplemental
2319 medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of
2320 chapter 118E of the General Laws; provided, that funds may be expended from this item for
2321 health care services provided to the recipients in prior fiscal years; provided further, that the
2322 executive office of health and human services shall maximize federal reimbursement for state
2323 expenditures made on behalf of those adults and children; provided further, that children shall be
2324 determined eligible for the medical care and assistance if they meet the disability standards as
2325 defined by the executive office, which shall not be more restrictive than the standards in effect
2326 on July 1, 1996; and provided further, that the executive office shall process a CommonHealth
2327 application within 45 days of receipt of a completed application or within 90 days if a
2328 determination of disability is required \$119,495,216

2329 4000-0500 For health care services provided to medical assistance recipients under
2330 the executive office of health and human services' primary care clinician, mental health and
2331 substance abuse plan or through a health maintenance organization under contract with the
2332 executive office and for MassHealth benefits provided to children, adolescents and adults under
2333 clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of chapter 118E of the
2334 General Laws and section 16C of said chapter 118E; provided, that no funds shall be expended
2335 from this item for children and adolescents under clause (c) of said subsection (2) of said section
2336 9A of said chapter 118E whose family incomes, as determined by the executive office, exceed
2337 150 per cent of the federal poverty level; provided further, that up to \$30,000,000 shall be
2338 expended from this item, or item 4000-0700 if necessary, to achieve maximum federal financial
2339 participation and to enhance the ability of hospitals and community health centers to serve
2340 populations in need more efficiently and effectively; provided further, that the executive office
2341 shall maximize federal reimbursements for state expenditures made to these providers; provided
2342 further, that such expenditures may include up to \$30,000,000 for fiscal year 2015 or fiscal year
2343 2016; provided further, that expenditures from this item shall be made only for the purposes
2344 expressly stated in this item; and provided further, that funds may be expended from this item for
2345 health care services provided to recipients in prior fiscal years; and provided further, that not less
2346 than \$3,000,000 shall be expended for providers in the primary care clinician mental health and
2347 substance abuse plan \$5,934,539,597

2348 4000-0600 For health care services provided to MassHealth members who are seniors
2349 and for the operation of the MassHealth senior care options initiative under section 9D of chapter
2350 118E of the General Laws; provided, that funds may be expended from this item for health care
2351 services provided to these recipients in prior fiscal years; provided further, that funds shall be

2352 expended for the community choices initiative; provided further, that no payment for special
2353 provider costs shall be made from this item without the prior written approval of the secretary of
2354 administration and finance; provided further, that benefits of the community choices initiative
2355 shall not be reduced below the services provided in fiscal year 2015; provided further, that the
2356 eligibility requirements for this demonstration project shall not be more restrictive than those
2357 established in fiscal year 2015; provided further, that funds shall be expended from this item to
2358 implement the pre-admission counseling and assessment program under the fourth paragraph of
2359 section 9 of said chapter 118E, which shall be implemented on a statewide basis through the
2360 aging and disability resource consortia; provided further, that notwithstanding any general or
2361 special law to the contrary, funds shall be expended from this item to maintain a personal needs
2362 allowance of \$72.80 per month for individuals residing in nursing homes and rest homes who are
2363 eligible for MassHealth, emergency aid to the elderly, disabled and children program or
2364 supplemental security income; provided further, that notwithstanding any general or special law
2365 to the contrary, for any nursing home or non-acute chronic disease hospital that provides kosher
2366 food to its residents, the executive office of elder affairs, in consultation with the center for
2367 health information and analysis, in recognition of the special innovative program status granted
2368 by the executive office of health and human services, shall continue to make the standard
2369 payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in
2370 providing kosher food; provided further, that MassHealth shall maintain the same respite benefits
2371 for adult foster caregivers that were in effect January 1, 2015; provided further, that MassHealth
2372 shall reimburse nursing home facilities for up to and including 20 medical leave of absence days
2373 and shall reimburse the facilities for up to 10 nonmedical leave of absence days; provided
2374 further, that medical leave of absence days shall include an observation stay in a hospital in

2375 excess of 24 hours; and provided further, that not later than January 1, 2016, MassHealth shall
2376 report to the house and senate committees on ways and means the following for the fiscal year
2377 2015: (i) the number of nursing facility clients on a leave of absence, delineated by the nursing
2378 facility, by medical leave of absence days and medical leave of absence days that exceeded 10
2379 days per hospital stay, nonmedical leave of absence days and the total number of days on leave
2380 of absence unduplicated member count; (ii) licensed beds monthly capacity levels per nursing
2381 home and the monthly total number of empty beds per nursing facility, total number of all
2382 nursing home residents and total MassHealth nursing home residents; (iii) 6 separate MassHealth
2383 payment rates and the average payment amount rate per nursing facility client resident; (iv)
2384 actual number of nursing home residents for each of the 6 payment categories in clause (iii); (v)
2385 the aggregate payment amount per nursing facility by month; and (vi) all reports shall delineate
2386 by nursing home, including grand totals where appropriate; provided further, that no nursing
2387 home may reassign a patient's bed during a leave of absence eligible for reimbursement under
2388 this item; and provided further, that MassHealth shall reimburse nursing home leave of absence
2389 days at a rate of not less than \$30 per day \$2,972,950,333

2390 General Fund 99.9%

2391 Community First Trust Fund 0.1%

2392 4000-0640 For nursing facility Medicaid rates; provided, that notwithstanding any
2393 general or special law to the contrary, in fiscal year 2016 the executive office of health and
2394 human services, in consultation with the center for health information and analysis, shall
2395 establish nursing facility Medicaid rates that cumulatively total \$291,600,000 more than the
2396 annual payment rates established under the rates in effect as of June 30, 2002; provided, that an

2397 amount for expenses related to the collection and administration of section 63 of chapter 118E of
2398 the General Laws shall be transferred to the executive office of health and human services; and
2399 provided further, that the payments made under this item shall be allocated in an amount
2400 sufficient to implement section 622 of chapter 151 of the acts of 1996; provided further, that not
2401 less than \$5,000,000 or 70 per cent of any supplemental rate reimbursements in excess of
2402 \$291,600,000 made pursuant to this item in fiscal year 2016 shall be expended to fund a rate
2403 add-on for wages, benefits and related employee costs of direct care staff of nursing homes; and
2404 provided further, that MassHealth shall adopt all additional regulations and procedures necessary
2405 to carry out this item \$296,600,000

2406 4000-0700 For health care services provided to medical assistance recipients under
2407 the executive office's health care indemnity and third party liability plan, to medical assistance
2408 recipients not otherwise covered under the executive office of health and human services'
2409 managed care or senior care plans and for MassHealth benefits provided to children, adolescents
2410 and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive,
2411 and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said
2412 chapter 118E; provided, that no payments for special provider costs shall be made from this item
2413 without the prior written approval of the secretary of administration and finance; provided
2414 further, that no funds shall be expended from this item for children and adolescents under clause
2415 (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes, as
2416 determined by the executive office, exceed 150 per cent of the federal poverty level; provided
2417 further, that children who have aged out of the custody of the department of children and
2418 families shall be eligible for benefits through the age limit specified in MassHealth's approved
2419 state plan; provided further, that funds may be expended from this item for health care services

2420 provided to the recipients in prior fiscal years; provided further, that notwithstanding this item,
2421 funds may be expended from this item for the purchase of third party insurance including, but
2422 not limited to, Medicare for any medical assistance recipient; provided further, that the executive
2423 office may reduce MassHealth premiums or copayments or offer other incentives to encourage
2424 enrollees to comply with wellness goals; provided further, that funds may be expended from this
2425 item for activities relating to disability determinations or utilization management and review,
2426 including patient screenings and evaluations, regardless of whether such activities are performed
2427 by a state agency, contractor, agent or provider; provided further, that not later than March 1,
2428 2016, the executive office shall report to the house and senate committees on ways and means on
2429 the dental coverage available to MassHealth recipients as of January 1, 2016 as it compares to
2430 dental coverage available to MassHealth recipients on January 1, 2010; provided further, that the
2431 executive office shall maintain full-year coverage for adult dental fillings and adult denture
2432 coverage; provided further, that not later than May 1, 2016, MassHealth shall provide not less
2433 than \$3,948,705 for an increase to reimbursement rates for an acute care hospital that has greater
2434 than 63 per cent of its gross patient service revenue from governmental payers and free care as
2435 determined by the executive office of health and human services in the amount of 10 per cent
2436 added to its adjudicated payment amount per discharge, or APAD, and 5 per cent added to its
2437 outpatient payment amount per episode, or PAPE, or of reimbursement provided under any
2438 subsequent outpatient payment methodologies; provided further, that not later than May 1, 2016,
2439 MassHealth shall provide a supplemental payment of \$2,051,295 for inpatient and outpatient
2440 behavioral and mental health services provided by acute care hospitals that have greater than 63
2441 per cent of gross patient service revenue from governmental payers and free care as determined
2442 by the executive office of health and human services; provided further, that such add on amounts

2443 shall be prioritized for services to children and adolescents; and provided further, that not less
2444 than \$6,000,000 shall be expended for services previously funded through item 5047-0001 for
2445 MassHealth eligible clients \$2,469,752,092

2446 4000-0875 For the provision of benefits to eligible women who require medical
2447 treatment for either breast or cervical cancer in accordance with 42 U.S.C. §
2448 1396a(a)(10)(A)(ii)(XVIII) and section 10D of chapter 118E of the General Laws; provided, that
2449 the executive office of health and human services shall provide these benefits to women whose
2450 incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty
2451 level, subject to continued federal approval; provided further, that before the provision of any
2452 benefits covered by this item, the executive office shall require screening for either breast or
2453 cervical cancer through the comprehensive breast and cervical cancer early detection program
2454 operated by the department of public health, in accordance with item 4570-1543 of section 2D;
2455 and provided further, that funds may be expended from this item for health care services
2456 provided to these recipients in prior fiscal years \$6,011,459

2457 4000-0880 For MassHealth benefits under clause (c) of subsection (2) of section 9A
2458 of chapter 118E of the General Laws and section 16C of said chapter 118E for children and
2459 adolescents whose family incomes, as determined by the executive office of health and human
2460 services, are above 150 per cent of the federal poverty level; provided, that funds may be
2461 expended from this item for health care services provided to those children and adolescents in
2462 prior fiscal years; and provided further, that funds may be expended from this item for health
2463 care subsidies provided to eligible individuals under the last paragraph of section 9 of said
2464 chapter 118E and section 16D of said chapter 118E \$253,769,135

2465 4000-0885 For the cost of health insurance subsidies paid to employees of small
2466 businesses in the insurance reimbursement program under section 9C of chapter 118E of the
2467 General Laws; provided, that funds may be expended from this item for health care services
2468 provided to persons in prior fiscal years; provided further, that funds may be expended only for
2469 employees who are ineligible for subsidized insurance through the commonwealth health
2470 insurance connector authority and ineligible for any MassHealth program; provided further, that
2471 enrollment in this program may be capped to ensure that MassHealth expenditures do not exceed
2472 the amount appropriated; and provided further, that funds may be expended from this item for
2473 health care services provided to individuals eligible under clause (j) of subsection (2) of section
2474 9A of said chapter 118E \$32,420,971

2475 4000-0940 For the purposes of providing health care services related to the federal
2476 Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be
2477 expended from this item for health care services to individuals ages 19 to 64, inclusive, whose
2478 family incomes, as determined by the executive office of health and human services, do not
2479 exceed 133 per cent of the federal poverty level and those who are eligible under clauses (b) and
2480 (d) of subsection (2) of section 9A of chapter 118E of the General Laws \$1,712,110,508

2481 4000-0950 For administrative and program expenses associated with the children's
2482 behavioral health initiative, in accordance with the settlement agreement in the case of Rosie D.
2483 et al. v. Romney, 410 F.Supp.2d 18 (D.Mass. 2006), to provide comprehensive, community-
2484 based behavioral health services to children suffering from severe emotional disturbances;
2485 provided, that funds may be expended from this item for health care services provided to these
2486 persons in prior fiscal years; provided further, that the secretary of health and human services
2487 shall provide not fewer than 2 reports separated by not less than 5 months to the house and senate

2488 committees on ways and means relative to implementation of the initiative; provided further, that
2489 these reports shall include, but shall not be limited to, details of the implementation plan, results
2490 of the scheduled plan to date, including a schedule detailing commencement of services and
2491 associated costs by service type, an analysis of compliance with the terms of the settlement
2492 agreement to date, a detailed itemization of services and service utilization by service type,
2493 geographical location and the age of the member receiving the service, data detailing the time
2494 that elapses between a member's request for services and commencement of an initial
2495 assessment for services, the time to complete the initial assessment and the time that elapses
2496 between initial assessment for services and commencement of services and a quarterly update of
2497 whether projected expenditures are likely to exceed the amount appropriated in this item;
2498 provided further, that any unexpended balance in this item shall revert to the General Fund on
2499 June 30, 2016; and provided further, that funds shall not be transferred from this item without
2500 notifying the house and senate committees on ways and means not less than 30 days prior to such
2501 a transfer \$221,298,049

2502 4000-0990 For the children's medical security plan to provide primary and preventive
2503 health services for uninsured children from birth to age 18, inclusive; provided, that the
2504 executive office of health and human services shall prescreen enrollees and applicants for
2505 Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the
2506 applicant has been denied eligibility for the MassHealth program; provided further, that the
2507 MassHealth benefit request shall be used as a joint application to determine the eligibility for
2508 both MassHealth and the children's medical security plan; provided further, that the executive
2509 office shall maximize federal reimbursements for state expenditures made on behalf of the
2510 children; provided further, that the executive office shall expend all necessary funds from this

2511 item to ensure the provision of the maximum benefit levels for this program, as authorized by
2512 section 10F of chapter 118E of the General Laws; provided further, that the maximum benefit
2513 levels for this program shall be made available only to those children who have been determined
2514 by the executive office to be ineligible for MassHealth benefits; and provided further, that funds
2515 may be expended from this item for health care services provided to those persons in prior fiscal
2516 years \$13,214,180

2517 4000-1400 For the provision of MassHealth benefits to persons diagnosed with
2518 human immunodeficiency virus with incomes up to 200 per cent of the federal poverty level;
2519 provided, that funds may be expended from this item for health care services provided to those
2520 persons in prior fiscal years \$24,878,351

2521 4000-1420 For payment to the federal Centers for Medicare and Medicaid Services in
2522 compliance with Title XIX of the Social Security Act \$334,396,782

2523 4000-1425 For administrative and program expenses associated with community
2524 support services for persons with acquired brain injury who were residing in long-term care
2525 facilities under the mediated solution to the final settlement agreement in the case of Hutchinson
2526 ex rel. Julien v. Patrick, 683 F. Supp. 2d 121 (D. Mass. 2010); provided, that funds may be
2527 expended from this item for health care services provided to these persons in prior fiscal years
2528 \$49,412,000

2529 4000-1602 For the costs associated with improving MassHealth field operations;
2530 provided, that no expenditures shall be made from this item that are not federally reimbursable
2531 \$2,262,427

2532 4000-1604 For MassHealth costs associated with the implementation of the Patient
 2533 Protection and Affordable Care Act, Public Law 111-148, and chapter 224 of the acts of 2012;
 2534 provided, that no expenditures shall be made from this item that are not federally reimbursable
 2535 \$972,161

2536 4000-1700 For the provision of information technology services within the executive
 2537 office of health and human services \$122,861,151

2538 Office for Refugees and Immigrants.

2539 4003-0122 For a citizenship for new Americans program to assist legal permanent
 2540 residents of the commonwealth in becoming citizens of the United States; provided, that the
 2541 office for refugees and immigrants shall administer the program; provided further, that the
 2542 program funded by this item shall provide assistance to persons who are within 3 years of
 2543 eligibility to become citizens of the United States; provided further, that services shall include:
 2544 ESOL/civics classes, citizenship application assistance, interview preparation and support
 2545 services including, but not limited to, interpretation and referral services; provided further, that
 2546 persons who would qualify for benefits under chapter 118A of the General Laws but for their
 2547 status as legal noncitizens shall be given the highest priority for services; provided further, that
 2548 persons who currently receive state-funded benefits which could be replaced in whole or in part
 2549 by federally-funded benefits if those persons become citizens, shall be given priority for services;
 2550 and provided further, that funds may be expended for the programmatic and administrative
 2551 support of the agency's refugee and immigrant services \$400,000

2552 Center for Health Information and Analysis.

2553 4100-0060 For the operation of the center for health information and analysis
2554 established in chapter 12C of the General Laws; provided, that the estimated costs of the center
2555 shall be assessed in the manner prescribed by section 7 of said chapter 12C; and provided
2556 further, that the center shall publish a report on the financial condition of hospitals and other
2557 health care providers through the Health Benchmarks project website, in collaboration with the
2558 executive office of health and human services, the attorney general and the University of
2559 Massachusetts \$28,333,250

2560 4100-0061 For the center for health information and analysis, which may expend for
2561 the development, operation and maintenance of an all-payer claims database an amount not to
2562 exceed \$3,422,552 from amounts paid to the center for all fees paid for health data information
2563 and from any federal financial participation associated with the collection and administration of
2564 health care claims data; provided, that revenues in excess of the appropriation for the fiscal year
2565 shall not revert to the General Fund but shall be available for expenditure in the subsequent fiscal
2566 year without further appropriation \$3,422,552

2567 OFFICE OF DISABILITIES AND COMMUNITY SERVICES.

2568 Massachusetts Commission for the Blind.

2569 4110-0001 For the operation of the Massachusetts commission for the blind
2570 \$1,461,023

2571 4110-1000 For the community services program; provided, that the Massachusetts
2572 commission for the blind shall work in collaboration with the Massachusetts commission for the
2573 deaf and hard of hearing to provide assistance and services to the deaf-blind community through
2574 the deaf-blind community access network \$4,196,305

2575 4110-2000 For the turning 22 program of the commission \$13,159,408

2576 4110-3010 For a program of vocational rehabilitation for the blind in cooperation

2577 with the federal government \$3,307,613

2578 Massachusetts Rehabilitation Commission.

2579 4120-0200 For independent living centers; provided, that not later than March 1,

2580 2016, the commission shall report to the house and senate committees on ways and means on the

2581 services provided by the independent living centers, which shall include, but not be limited to,

2582 the: (i) total number of consumers that request and receive services; (ii) services requested and

2583 received by consumers; (iii) total number of consumers moved from nursing homes; and (iv)

2584 total number of independent living plans and goals set and achieved by consumers.

2585 \$6,130,018

2586 4120-1000 For the operation of the commission \$430,981

2587 4120-2000 For vocational rehabilitation services operated in cooperation with the

2588 federal government; provided, that the commissioner, in making referrals to service providers,

2589 shall take into account a client's place of residence and the proximity of the nearest provider to

2590 the residence \$10,260,724

2591 4120-3000 For employment assistance services \$2,269,227

2592 4120-4000 For community-based services, which shall include, but not be limited to,

2593 protective services, adult support services, assistive technology services and the annualization of

2594 funding for turning 22 clients who began receiving services in fiscal year 2015 pursuant to item

2595 4120-4010 of chapter 165 of the acts of 2014; provided, that not less than \$1,286,590 shall be
 2596 expended for assistive technology services \$9,512,574

2597 4120-4001 For the housing registry for the disabled \$80,000

2598 4120-4005 For Living Independently for Equality, Inc. in the city of Brockton
 2599 \$30,000

2600 4120-4010 For the turning 22 program of the commission \$749,665

2601 4120-5000 For homemaking services \$4,329,320

2602 4120-6000 For services for individuals with head injuries; provided, that
 2603 notwithstanding any general or special law to the contrary, the commission shall establish a pilot
 2604 community center to be located in Worcester county by June 30, 2016 \$15,817,983
 2605 Massachusetts Commission for the Deaf and Hard of Hearing.

2606 4125-0100 For the operation of and services provided by the Massachusetts
 2607 commission for the deaf and hard of hearing \$5,654,031
 2608 Department of Veterans' Services.

2609 1410-0010 For the operation of the department of veterans' services; provided, that
 2610 not less than \$85,000 shall be expended for the National Education for Assistance Dogs Services
 2611 to train assistance dogs for veterans \$3,474,287

2612 1410-0012 For services to veterans, including the maintenance and operation of
 2613 outreach centers; provided, that the centers shall provide counseling to incarcerated veterans and
 2614 to Vietnam-era veterans who may have been exposed to agent orange and the families of such

2615 veterans; and provided further, that centers shall provide services to veterans who were
2616 discharged after September 11, 2001 and the families of such veterans; provided further, that not
2617 less than \$50,000 shall be expended to the Cape and Islands Veterans Outreach Center for the
2618 purposes of the Grace Veterans Program based in cognitive processing therapy with a holistic
2619 and wellness approach; provided further, that not less than \$124,000 shall be provided for the
2620 operation of the Montachusett Veterans Outreach Center, Inc., a women's housing program in
2621 the city of Gardner; and provided further, that not less than \$50,000 shall be allocated to New
2622 England Veterans Liberty House, Inc. \$3,247,641

2623 1410-0015 For the women veterans' outreach program \$110,000

2624 1410-0018 For the department of veterans' services, which may expend not more than
2625 \$690,000 for the maintenance and operation of veterans' cemeteries in the towns of Agawam and
2626 Winchendon from revenues collected from fees, grants, gifts or other contributions to the
2627 cemeteries; provided, that for the purpose of accommodating timing discrepancies between the
2628 receipt of retained revenues and related expenditures, the department may incur expenses and the
2629 comptroller may certify for payment amounts not to exceed the lower of this authorization or the
2630 most recent revenue estimate as reported in the state accounting system, prior appropriation
2631 continued \$690,000

2632 1410-0024 For training and certification of veteran benefits and service officers
2633 \$350,000

2634 1410-0031 For the cost of establishing a memorial to honor Massachusetts Iraq and
2635 Afghanistan Fallen Heroes; provided, that funds shall be made available to the Massachusetts
2636 Iraq and Afghanistan Fallen Heroes Memorial Fund, Inc. for programming, design, construction

2637 and maintenance; provided further, that nothing in this item shall prohibit the Massachusetts Iraq
2638 and Afghanistan Fallen Heroes Memorial Fund, Inc. from raising private funds to promote the
2639 establishment of the memorial or encouraging the donation of private funds for the construction
2640 and maintenance of the memorial or for any other endeavor the organization so chooses

2641 \$150,000

2642 1410-0075 For the purpose of the train vets to treat vets program; provided, that the
2643 department shall work in conjunction with the William James College, Inc., to administer a
2644 behavioral health career development program for returning veterans \$250,000

2645 1410-0250 For veterans' homelessness services, including the maintenance and
2646 operation of homeless shelters and transitional housing; provided, that not less than \$90,000 shall
2647 be expended for support services for the transitional housing program for homeless veterans
2648 located in Chelsea, Massachusetts \$3,111,629

2649 1410-0251 For the maintenance and operation of homeless shelters and transitional
2650 housing for veterans at the New England Center for Homeless Veterans located in the city of
2651 Boston \$2,592,470

2652 1410-0400 For reimbursements to cities and towns for money paid for veterans'
2653 benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws
2654 and for the payment of annuities to certain disabled veterans and the parents and un-remarried
2655 spouses of certain deceased veterans; provided, that notwithstanding any general or special law
2656 to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to
2657 residents of a soldiers' home, homeless shelter or transitional housing facility shall be paid by the
2658 commonwealth to the several cities and towns; provided further, that under section 9 of said

chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that the department of veterans' services shall provide such training in several locations across the commonwealth; provided further, that training shall be provided annually and on an as needed basis to veterans' service organizations to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under chapter 118E of the General Laws by the executive office; provided further, that the secretary may supplement healthcare under said chapter 118E with healthcare coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent under said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that the benefits awarded under section 6B of said chapter 115 shall be considered countable income\$77,151,193

1410-0630 For the administration of the veterans' cemeteries in the towns of Agawam and Winchendon \$1,171,830

1410-1616 For war memorials; provided, that not less than \$50,000 shall be expended for the maintenance and rehabilitation of the Vietnam Veterans' Memorial in the city of Worcester; provided further, that not less than \$25,000 shall be expended on the USS

2682 Massachusetts at Battleship Cove; provided further, that not less than \$10,000 shall be expended
2683 for maintenance services for the Korean War Memorial located in the Charlestown Navy Yard;
2684 provided further, that the department may expend funds for the Glory 54th Brigade; provided
2685 further, that not less than \$100,000 shall be expended on the construction of the MetroWest
2686 Regional Transit Authority's Vietnam Veteran's Monument; and provided further, that not less
2687 than \$200,000 shall be expended for restoration grants for Civil War Veterans' monuments,
2688 memorials and other significant sites across the commonwealth; provided further, that \$94,000
2689 shall be expended for a Civil War monument in the town of Barre; provided further, that not less
2690 than \$150,000 shall be expended for the Citizen Soldiers monument in the town of Spencer;
2691 provided further, that not less than \$50,000 shall be expended on a September 11, 2001 Freedom
2692 104th Air Wing F-15 Monument and Memorial; and provided further, that not less than \$50,000
2693 shall be expended to the town of Rockland to cover the costs associated with the construction
2694 and maintenance of the Rockland Veterans Memorial \$729,000

2695 Soldiers' Home in Massachusetts.

2696 4180-0100 For the maintenance and operation of the Soldiers' Home in
2697 Massachusetts located in the city of Chelsea; provided, that no fee, assessment or other charge
2698 shall be imposed upon or required of any person for any admission or hospitalization which
2699 exceeds the amount of fees charged in fiscal year 2015 \$29,539,153

2700 4180-1100 For the Soldiers' Home in Massachusetts, which may expend not more
2701 than \$600,000 in revenues for facility maintenance and patient care, including personnel costs;
2702 provided, that 60 per cent of all revenues generated under section 2 of chapter 90 of the General
2703 Laws through the purchase of license plates with the designation VETERAN by eligible veterans

2704 of the commonwealth, after compensating the registry of motor vehicles for the costs associated
2705 with the license plates, shall be deposited into and for the purposes of this retained revenue
2706 account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts,
2707 grants, donations and bequests; provided further, that for the purpose of accommodating timing
2708 discrepancies between the receipt of retained revenues and related expenditures, the Soldiers'
2709 Home may incur expenses and the comptroller may certify for payment amounts not to exceed
2710 the lower of this authorization or the most recent revenue estimate as reported in the state
2711 accounting system; and provided further, that if the registrar of motor vehicles projects that total
2712 revenues from the purchase of license plates with the designation VETERAN will exceed the
2713 amounts appropriated in this item and item 4190-1100, the registrar shall notify the secretary of
2714 administration and finance and the house and senate committees on ways and means, prior
2715 appropriation continued \$600,000

2716 Soldiers' Home in Holyoke.

2717 4190-0100 For the maintenance and operation of the Soldiers' Home in Holyoke;
2718 provided, that no fee, assessment or other charge shall be imposed upon or required of any
2719 person for any outpatient treatment, admission or hospitalization which exceeds the amount of
2720 fees charged in fiscal year 2015 \$23,170,537

2721 4190-0101 For the Soldiers' Home in Holyoke, which may expend for its operation
2722 an amount not to exceed \$5,000 from the licensing of the property for placement of aerial
2723 antennas; provided, that for the purpose of accommodating timing discrepancies between the
2724 receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses
2725 and the comptroller may certify for payment amounts not to exceed the lower of this

2726 authorization or the most recent revenue estimate as reported in the state accounting system
2727 \$5,000

2728 4190-0102 For the Soldiers' Home in Holyoke, which may expend for the outpatient
2729 pharmacy program an amount not to exceed \$110,000 from copayments which it may charge to
2730 users of the program; provided, that no copayment shall be imposed or required of any person
2731 which exceeds the level of co-payments charged in fiscal year 2015; provided, that for the
2732 purpose of accommodating timing discrepancies between the receipt of retained revenues and
2733 related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for
2734 payment amounts not to exceed the lower of this authorization or the most recent revenue
2735 estimate as reported in the state accounting system \$110,000

2736 4190-0200 For the Soldiers' Home in Holyoke, which may expend not more than
2737 \$50,000 from fees collected from veterans in its care to provide television and telephone services
2738 to residents; provided, that fees from the use of telephones and televisions shall only be
2739 expended for payments to vendors for the services; and provided further, that for the purpose of
2740 accommodating timing discrepancies between the receipt of retained revenues and related
2741 expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for
2742 payment amounts not to exceed the lower of this authorization or the most recent revenue
2743 estimate as reported in the state accounting system \$50,000

2744 4190-0300 For the Soldiers' Home in Holyoke, which may expend not more than
2745 \$744,043 for the operation of 12 long-term care beds from revenue generated through the
2746 occupancy of these beds; provided, that for the purpose of accommodating timing discrepancies
2747 between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur

2748 expenses and the comptroller may certify for payment amounts not to exceed the lower of this
2749 authorization or the most recent revenue estimate as reported in the state accounting system,
2750 prior appropriation continued \$744,043

2751 4190-1100 For the Soldiers' Home in Holyoke, which may expend not more than
2752 \$400,000 for facility maintenance and patient care, including personnel costs; provided, that 40
2753 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the
2754 purchase of license plates with the designation VETERAN by eligible veterans of the
2755 commonwealth, upon compensating the registry of motor vehicles for the costs associated with
2756 the license plates, shall be deposited into and for the purposes of this retained revenue account of
2757 the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations
2758 and bequests; and provided further, that for the purpose of accommodating timing discrepancies
2759 between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur
2760 expenses and the comptroller may certify for payment amounts not to exceed the lower of this
2761 authorization or the most recent revenue estimate as reported in the state accounting system,
2762 prior appropriation continued \$400,000

2763 OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

2764 Department of Youth Services.

2765 4200-0010 For the administration of the department of youth services; provided, that
2766 the commissioner of youth services may transfer funds between items 4200-0100, 4200-0200
2767 and 4200-0300, as necessary, under an allocation plan which shall detail, by object class, the
2768 distribution of the funds to be transferred and which the commissioner shall file with the house

2769 and senate committees on ways and means 15 days before any transfer; and provided further, that
 2770 not more than 6 per cent of any item shall be transferred in fiscal year 2016 \$4,434,660

2771 4200-0100 For supervision, counseling and other community-based services provided
 2772 to committed youths in nonresidential care programs of the department \$23,286,596

2773 4200-0200 For pre-trial detention programs, including purchase-of-service and state-
 2774 operated programs; provided, that the department shall expend not less than \$500,000 to expand
 2775 the Detention Diversion Advocacy Program to be coordinated by the Robert F. Kennedy
 2776 Children's Action Corps to prevent high-risk juveniles presenting before the court from
 2777 penetrating further into the juvenile justice system \$27,187,833

2778 4200-0300 For secure facilities, including purchase-of-service and state-operated
 2779 programs incidental to the operations of the facilities; provided, that funds shall be expended to
 2780 address the needs of the female population \$117,000,000

2781 4200-0500 For enhanced salaries for teachers at the department of youth services
 2782 \$3,154,187

2783 4200-0600 For the operation of secure facilities to detain arrested youth prior to
 2784 arraignment under the alternative lock up program \$2,105,262

2785 Department of Transitional Assistance.

2786 4400-0029 For transportation benefits and childcare services, including center-based
 2787 childcare, family-based childcare and in-home relative childcare, for participants in the family
 2788 well-being plan pilot program pursuant to section 92 of this act \$1,000,000

2789 4400-1000 For the central administration of the department of transitional assistance;
2790 provided, that all costs associated with verifying disability for all programs of the department
2791 shall be paid from this item; provided further, that the department shall submit on a monthly
2792 basis to the house and senate committees on ways and means and the secretary of administration
2793 and finance a status report on program expenditures, savings and revenues, error rate
2794 measurements and public assistance caseloads and benefits; provided further, that the department
2795 shall collect all out-of-court settlement restitution payments; provided further, that the restitution
2796 payments shall include, but not be limited to, installment and lump sum payments; provided
2797 further, that notwithstanding any general or special law to the contrary and unless otherwise
2798 expressly provided, federal reimbursements received for the purposes of the department,
2799 including reimbursements for administrative, fringe and overhead costs for the current fiscal year
2800 and prior fiscal years, shall be credited to the General Fund; provided further, that an application
2801 for assistance under chapter 118 of the General Laws shall also be an application for assistance
2802 under chapter 118E of the General Laws; provided further, that if the department denies
2803 assistance under said chapter 118, the department shall transmit the application to the executive
2804 office of health and human services for a determination of eligibility under said chapter 118E;
2805 provided further, that the department of transitional assistance shall provide the caseload
2806 forecasting office with enrollment data and any other information pertinent to caseload
2807 forecasting that is requested by the office on a monthly basis; provided further, that the
2808 information is provided in a manner that meets all applicable federal and state privacy and
2809 security requirements; provided further, that after April 1, 2016 the commissioner of transitional
2810 assistance may transfer funds for identified deficiencies between items 4403-2000, 4405-2000
2811 and 4408-1000; provided further, that the distribution of the funds to be transferred shall be

2812 included in an allocation plan, which the commissioner shall file with the house and senate
2813 committees on ways and means 15 days before any transfer; provided further, that pursuant to
2814 approval by the executive office for administration and finance, the commissioner of transitional
2815 assistance may transfer funds for identified deficiencies between this item and item 4400-1100;
2816 and provided further, that the agency shall provide full cooperation to the research organization
2817 selected under item 3000-1050 of section 2 of this act and shall make available to the research
2818 organization any information and data needed to assist with the requirements of the item
2819 \$64,427,943

2820 4400-1001 For programs to increase the commonwealth's participation rate in the
2821 supplemental nutrition assistance program and other federal nutrition programs; provided, that
2822 funds shall be expended for a grant to Project Bread – The Walk for Hunger, Inc.; provided
2823 further, that the work of department employees paid for from this item shall be restricted to
2824 processing supplemental nutrition assistance program applications; provided further, that the
2825 department shall not require supplemental nutrition assistance program applicants to provide re-
2826 verification of eligibility factors previously verified and not subject to change; provided further,
2827 that notwithstanding any general or special law to the contrary, the department shall require only
2828 1 signature from supplemental nutrition assistance program applicants; provided further, that the
2829 department shall fund a unit staffed by department employees to respond to supplemental
2830 nutrition assistance program inquiries, and arrange and conduct telephone interviews for initial
2831 supplemental nutrition assistance program applications from this item; provided further, that the
2832 department shall fund a system to image and catalogue eligibility documents electronically from
2833 this item; and provided further, that funds may be expended for supplemental nutrition assistance
2834 program outreach \$3,175,445

2835 4400-1025 For domestic violence specialists at local area offices \$1,047,000

2836 4400-1100 For the payroll of the department's caseworkers; provided, that only

2837 employees of bargaining unit 8 shall be paid from this item, prior appropriation continued

2838 \$70,833,479

2839 4400-1979 For the department of transitional assistance to administer, in consultation

2840 with the Commonwealth Corporation, an employment counseling and job training program and

2841 the pathways to self-sufficiency program respectively established under section 3B and section

2842 3C of chapter 118 of the General Laws and for the full employment program established under

2843 section 110 of chapter 5 of the acts of 1995 \$5,000,000

2844 4401-1000 For employment and training services for recipients of benefits provided

2845 under the transitional aid to families with dependent children program; provided, that the young

2846 parent program shall receive not less than \$3,447,571; provided further, that funds from this item

2847 may be expended on former recipients of the program for up to 1 year after termination of their

2848 benefits; provided further, that not less than \$794,000 shall be expended for contracts entered

2849 into with the office for refugees and immigrants with whom the department of transitional

2850 assistance entered into service agreements in fiscal year 2015; provided further, that certain

2851 parents who have not yet reached the age of 18, including those who are ineligible for

2852 transitional aid to families with dependent children and who would qualify for benefits under

2853 chapter 118 of the General Laws but for the deeming of the grandparents' income, shall be

2854 eligible to receive services; provided further, that not less than \$50,000 shall be provided for

2855 learning disability assessments through the University of Massachusetts; provided further, that

2856 not less than \$779,058 shall be expended for transportation benefits for recipients of transitional

2857 aid to families with dependent children; provided further, that not less than \$100,000 shall be
2858 expended for the DTA Works internship program; provided further, that not less than \$100,000
2859 shall be expended for a transportation pilot program developed and operated by SMOC; provided
2860 further, that the department of transitional assistance shall file a report with the house and senate
2861 committees on ways and means not later than March 1, 2016 on: (i) the number of clients served
2862 by these programs; (ii) the number of clients who transition into employment, when applicable;
2863 (iii) the number of clients who remain in employment after 90 days, when applicable; (iv) the
2864 number of clients who remain in employment after 1 year, when applicable; and (v) other
2865 quantifiable data related to client outcomes as designed by these programs; provided further, that
2866 the department shall examine the outcomes of these programs to determine which are effective in
2867 transitioning clients to employment and increased self-sufficiency; and provided further, that the
2868 department shall consider other programs to meet transitional employment needs of clients.

2869 \$12,100,000

2870 4403-2000 For a program of transitional aid to families with dependent children;
2871 provided, that benefits under the program shall be paid only to citizens of the United States and
2872 to non-citizens for whom federal funds may be used to provide benefits; provided further, that no
2873 benefit under this item shall be made available to illegal or undocumented aliens; provided
2874 further, that not later than December 31, 2015, the department shall report to the house and
2875 senate committees on ways and means and the joint committee on children, families and persons
2876 with disabilities on the feasibility of requiring recipients to complete a financial report under 106
2877 CMR 702.930 not more than twice per year, the department's report shall include, but not be
2878 limited to, the timeframe by which such a change may be implemented and the fiscal and
2879 administrative barriers to making the change; provided further, that the need standard shall be

2880 equal to the standard in effect in fiscal year 2015 unless the department determines that a
2881 reduction in the monthly payment standard shall be implemented before the end of the fiscal year
2882 to keep program expenditures within the amounts appropriated in this item; provided further, that
2883 the payment standard shall be equal to the need standard; provided further, that the payment
2884 standard for families who do not qualify for an exempt category of assistance under subsection
2885 (e) of section 110 of chapter 5 of the acts of 1995 shall be 2.75 per cent below the otherwise
2886 applicable payment standard in fiscal year 2016, under the state plan required under the federal
2887 Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193,
2888 as amended, and under said act and notwithstanding section 218 of chapter 149 of the acts of
2889 2004 or any other general or special law to the contrary, the recipients defined in said section 218
2890 of said chapter 149 whose youngest child of record is of the age at which full-time schooling is
2891 mandatory or older shall meet the federal standard of 30 hours per week of work-related activity;
2892 provided further, that the department shall notify parents under the age of 20 receiving benefits
2893 from the program of the requirements of clause (2) of subsection (i) of said section 110 of said
2894 chapter 5 or any successor law; provided further, that a \$40 per month rental allowance shall be
2895 paid to all households incurring a rent or mortgage expense and not residing in public or
2896 subsidized housing; provided further, that a nonrecurring children's clothing allowance of \$200
2897 shall be provided to each child eligible under this program in September 2015; provided further,
2898 that the children's clothing allowance shall be included in the standard of need for the month of
2899 September 2015; provided further, that benefits under this program shall not be available to those
2900 families in which a child has been removed from the household under a court order after a care
2901 and protection hearing under chapter 119 of the General Laws, or to adult recipients otherwise
2902 eligible for transitional aid to families with dependent children but for the temporary removal of

2903 the dependent child or children from the home by the department of children and families under
2904 department procedures; provided further, that notwithstanding section 2 of chapter 118 of the
2905 General Laws or any other general or special law to the contrary, the department shall render aid
2906 to pregnant women with no other eligible dependent children only if it has been medically
2907 verified that the child is expected to be born within the month the payments are to be made or
2908 within the 3-month period after the month of payment and who, if the child had been born and
2909 was living with such woman in the month of payment, would be categorically and financially
2910 eligible for transitional aid to families with dependent children benefits; provided further, that
2911 certain families that suffer a reduction in benefits due to a loss of earned income and
2912 participation in retrospective budgeting may receive a supplemental benefit to compensate them
2913 for the loss; provided further, that the department shall report to the house and senate committees
2914 on ways and means and the joint committee on children, families and persons with disabilities 90
2915 days before any changes to the disability standards are proposed; provided further, that no funds
2916 from this item shall be expended by the department for childcare or transportation services for
2917 the employment and training program, family reunification benefits or informal childcare;
2918 provided further, that the department shall provide oral and written notification to all recipients
2919 of their childcare benefits at the time of application and on a semi-annual basis; provided further,
2920 that the notification shall include the full range of childcare options available, including center-
2921 based childcare, family-based childcare and in-home relative childcare; provided further, that the
2922 notification shall detail available childcare benefits for current and former recipients, including
2923 employment and training benefits and transitional benefits; provided further, that the notice shall
2924 further advise recipients of the availability of supplemental nutrition assistance program benefits;
2925 provided further, that in promulgating, amending or rescinding its regulations relative to

2926 eligibility for, or levels of, benefits under the program, the department shall take into account the
2927 amounts available to it for expenditure from this item so as not to exceed this appropriation;
2928 provided further, that the department shall report to the house and senate committees on ways
2929 and means, the joint committee on children, families and persons with disabilities and the clerks
2930 of the house of representatives and senate 90 days before adopting eligibility or benefit changes;
2931 and provided further, that the report shall include the text of, basis and reasons for the proposed
2932 changes \$231,755,896

2933 4403-2007 For a nutritional benefit program for low-income workers; provided, that
2934 benefits shall be provided only to those for whom receiving these benefits will improve the work
2935 participation rate under the federal program of temporary assistance for needy families
2936 \$1,200,000

2937 4403-2119 For the provision of structured settings as provided in subsection (i) of
2938 section 110 of chapter 5 of the acts of 1995, or any successor statute, for parents under the age of
2939 20 who are receiving benefits under the transitional aid to families with dependent children
2940 program \$9,854,932

2941 4405-2000 For the state supplement to the Supplemental Security Income program for
2942 the aged and disabled, including a program for emergency needs for supplemental security
2943 income recipients; provided, that the expenses of special grant recipients residing in rest homes,
2944 as provided in section 7A of chapter 118A of the General Laws, may be paid from this item;
2945 provided further, that the department, in collaboration with the executive office of health and
2946 human services, may fund an optional supplemental living arrangement category under the
2947 federal Supplemental Security Income program that makes payments to persons living in assisted

2948 living residences certified under chapter 19D of the General Laws who meet the income and
2949 clinical eligibility criteria established by the department and the executive office; provided
2950 further, that the optional category of payments shall only be administered in conjunction with the
2951 Medicaid group adult foster care benefit; and provided further, that reimbursements to providers
2952 for services rendered in prior fiscal years may be expended from this item \$228,738,399

2953 4408-1000 For a program of cash assistance to certain residents of the
2954 cCommonwealth, entitled emergency aid to the elderly, disabled and children found by the
2955 department to be eligible for the aid under chapter 117A of the General Laws and regulations
2956 promulgated by the department and subject to the limitations of appropriation for such purpose;
2957 provided, that benefits under this item shall only be provided to residents who are citizens of the
2958 United States or qualified aliens or non-citizens otherwise permanently residing in the United
2959 States under the color of law and shall not be provided to illegal or undocumented aliens;
2960 provided further, that the recipient shall not be subject to sponsor income deeming or related
2961 restrictions; provided further, that the payment standard shall equal the payment standard in
2962 effect under the general relief program in fiscal year 1991; provided further, that the department
2963 may provide benefits to persons age 65 or older who have applied for benefits under chapter
2964 118A of the General Laws, to persons suffering from medically-determinable impairments or
2965 combination of impairments which are expected to last for a period as determined by department
2966 regulations and which substantially reduce or eliminate the individuals' capacity to support
2967 themselves and which have been verified by a competent authority, to certain persons caring for
2968 a disabled person, to otherwise eligible participants in the vocational rehabilitation program of
2969 the Massachusetts rehabilitation commission and to dependent children who are ineligible for
2970 benefits under both chapter 118 of the General Laws and the separate program created by section

2971 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who
2972 are ineligible under said chapter 118 and under the separate program; provided further, that no
2973 person incarcerated in a correctional institution shall be eligible for benefits under the program;
2974 provided further, that no funds shall be expended from this item for the payment of expenses
2975 associated with any medical review team, other disability screening process or costs associated
2976 with verifying disability for this program; provided further, that the department shall adopt
2977 emergency regulations under chapter 30A of the General Laws to implement the changes to the
2978 program required by this item promptly and within the appropriation; provided further, that in
2979 implementing the program for fiscal year 2016, the department shall include all eligibility
2980 categories permitted in this item at the payment standard in effect for the former general relief
2981 program in fiscal year 1991; provided further, that in promulgating, amending or rescinding its
2982 regulations with respect to eligibility or benefits, including the payment standard, medical
2983 benefits and any other benefits under this program, the department shall take into account the
2984 amount available to it for expenditure by this item so as not to exceed the amount appropriated in
2985 this item; provided further, that the department may promulgate emergency regulations under
2986 said chapter 30A to implement these eligibility or benefit changes or both; provided further, that
2987 nothing in this item shall be construed to create any right accruing to recipients of the former
2988 general relief program; provided further, that reimbursements collected from the federal Social
2989 Security Administration on behalf of former clients of the emergency aid to the elderly, disabled
2990 and children program or unprocessed payments from the program that are returned to the
2991 department shall be credited to the General Fund; provided further, that notwithstanding any
2992 general or special law to the contrary, 90 days before adopting any eligibility or benefit changes,
2993 the commissioner shall file with the house and senate committees on ways and means, the joint

2994 committee on children, families and persons with disabilities and with the clerks of the house of
2995 representatives and senate a detailed and comprehensive report setting forth the text of, basis and
2996 reasons for the proposed changes; and provided further, that the report shall state exactly which
2997 components of the current benefit package will be altered and the department's most accurate
2998 assessment of the effects of benefit or eligibility changes upon recipient families \$78,877,812

2999 OFFICE OF HEALTH SERVICES.

3000 Department of Public Health.

3001 4510-0020 For the department of public health, which may expend not more than
3002 \$149,414 in revenues collected from fees charged by the food protection program for program
3003 costs of the food protection program; provided, that for the purpose of accommodating timing
3004 discrepancies between the receipt of retained revenues and related expenditures, the department
3005 may incur expenses and the comptroller may certify for payment amounts not to exceed the
3006 lower of this authorization or the most recent revenue estimate as reported in the state accounting
3007 system \$149,414

3008 4510-0025 For the department of public health, which may expend not more than
3009 \$893,149 for a school-based sealant program, known as the MDPH-SEAL Program, from
3010 revenues collected from MassHealth and other third party reimbursements for preventive oral
3011 health procedures; provided, that for the purpose of accommodating timing discrepancies
3012 between the receipt of retained revenues and related expenditures, the department may incur
3013 expenses and the comptroller may certify for payment amounts not to exceed the lower of this
3014 authorization or the most recent revenue estimate as reported in the state accounting system
3015 \$893,149

3016 4510-0040 For the department of public health, which may expend for the regulation
3017 of all pharmaceutical and medical device companies that market their products in the
3018 commonwealth an amount not to exceed \$273,061 from fees assessed under chapter 111N of the
3019 General Laws; provided, that for the purpose of accommodating timing discrepancies between
3020 the receipt of retained revenues and related expenditures, the department may incur expenses and
3021 the comptroller may certify for payment amounts not to exceed the lower of this authorization or
3022 the most recent revenue estimate as reported in the state accounting system \$273,061

3023 4510-0100 For the administration and operation of the department, including the
3024 personnel support of programmatic staff within the department, including the health statistics
3025 program, the operation of the registry of vital records and statistics and the Massachusetts cancer
3026 registry \$19,019,989

3027 4510-0110 For community health center services; provided, that not less than the
3028 amount appropriated in item 4510-0110 of section 2 of chapter 38 of the acts of 2013 shall be
3029 expended on a statewide program of technical assistance to community health centers to be
3030 provided by a statewide primary care association qualified under 42 U.S.C. § 254c(f)(1) ; and
3031 provided further, that not less than \$50,000 shall be expended for the Mattapan Integrative Care
3032 Partnership pilot program among the Mattapan Community Health Center, Inc., Mattahunt
3033 Community Center, Mattahunt elementary school and the Wheelock College social work
3034 department for a behavioral health practice at the Mattapan Community Health Center, Inc. and
3035 support a full-time licensed social worker to bring mental health care to the community's youth
3036 and to improve the coordination of care \$1,095,901

3037 4510-0112 For the department of public health to conduct a postpartum depression
3038 pilot program at community health centers in the cities of Holyoke, Lynn and Worcester and the
3039 Jamaica Plain section of the city of Boston \$200,000

3040 4510-0600 For an environmental and community health hazards program, including
3041 control of radiation and nuclear hazards, consumer products protection, food and drugs, lead
3042 poisoning prevention under chapter 482 of the acts of 1993, lead-based paint inspections in day
3043 care facilities, inspection of radiological facilities, licensing of x-ray technologists and the
3044 administration of the bureau of environmental health assessment under chapter 111F of the
3045 General Laws; provided, that not less than \$20,000 shall be allocated to the Monponsett
3046 Watershed Association for testing and reporting of cyanobacteria and related contaminants in
3047 Monponsett pond in the towns of Halifax and Hanson for the period of July 1, 2015 to September
3048 30, 2015, inclusive; and provided further, that \$103,000 shall be expended to address new
3049 concerns associated with bacterial contamination of marine waters and shellfish \$4,585,669

3050 4510-0615 For the department of public health, which may expend not more than
3051 \$180,000 from assessments collected under section 5K of chapter 111 of the General Laws for
3052 services provided to monitor, survey and inspect nuclear power reactors; provided, that the
3053 department may expend not more than \$1,732,966 from fees collected from licensing and
3054 inspecting users of radioactive material within the commonwealth under licenses presently
3055 issued by the federal Nuclear Regulatory Commission; provided further, that the revenues may
3056 be used for the costs of both programs, including the compensation of employees; provided
3057 further, that the department shall expend not less than \$90,000 for the C-10 Research and
3058 Education Foundation, Inc. to provide radiological monitoring of the 6 Massachusetts
3059 communities within the plume exposure emergency planning zone of Seabrook nuclear power

3060 plant; and provided further, that for the purpose of accommodating timing discrepancies between
3061 the receipt of retained revenues and related expenditures, the department may incur expenses and
3062 the comptroller may certify for payment amounts not to exceed the lower of this authorization or
3063 the most recent revenue estimate as reported in the state accounting system \$1,912,966

3064 4510-0616 For the department of public health, which may expend not more than
3065 \$1,351,172 for a drug registration and monitoring program from revenues collected from fees
3066 charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and
3067 optometrists for controlled substance registration; provided, that not later than October 1, 2015,
3068 the department of public health shall report to the joint committee on mental health and
3069 substance abuse and the house and senate committees on ways and means on the implementation
3070 of chapter 244 of the acts of 2012, which shall include, but not be limited to: (i) the total number
3071 of practitioners registered in the prescription drug monitoring program; (ii) the total number of
3072 thefts or losses of controlled substances that have been reported; and (iii) the total number of
3073 schedule II controlled substances prescribed by month; and provided further, that for the purpose
3074 of accommodating timing discrepancies between the receipt of retained revenues and related
3075 expenditures, the department may incur expenses and the comptroller may certify for payment
3076 amounts not to exceed the lower of this authorization or the most recent revenue estimate as
3077 reported in the state accounting system \$1,351,172

3078 4510-0710 For the operation of the division of health care quality and the office of
3079 patient protection; provided, that services funded through this item shall include, but not be
3080 limited to: education, training, intervention, support, surveillance and evaluation; provided
3081 further, that funds shall be expended for the advancement of the commonwealth's prescription
3082 drug monitoring program and the maintenance and enhancement of prescription drug monitoring

3083 information exchange architecture to support interstate prescription drug monitoring data
3084 sharing, which shall include the use of advanced analytics and business intelligence tools to
3085 focus on anomaly detection and predictive modeling to examine how future decisions may
3086 impact the population and trends. \$10,683,173

3087 4510-0712 For the department of public health, which may expend not more than
3088 \$2,547,181 in revenues collected from the licensure of health facilities and fees for program
3089 costs of the division of health care quality from individuals applying for emergency medical
3090 technician licensure and recertification; provided, that for the purpose of accommodating timing
3091 discrepancies between the receipt of retained revenues and related expenditures, the department
3092 may incur expenses and the comptroller may certify for payment amounts not to exceed the
3093 lower of this authorization or the most recent revenue estimate as reported in the state accounting
3094 system \$2,547,181

3095 4510-0716 For the operation of an evidence-based outreach and education program
3096 designed to provide information and education on the therapeutic and cost-effective utilization of
3097 prescription drugs to physicians, pharmacists and other health care professionals authorized to
3098 prescribe and dispense prescription drugs; provided, that the department of public health shall
3099 continue to work with MassHealth to access aggregated prescription data by provider on an
3100 ongoing basis for the use of the evidence-based outreach and education program; provided
3101 further, that not later than October 1, 2015 the department of public health, in conjunction with
3102 the executive office of health and human services, shall report to the house and senate
3103 committees on ways and means on data sharing capacity obstacles that are preventing this
3104 program from effective outreach and preliminary data findings; and provided further, that funds

3105 shall be set aside from this appropriation to evaluate programs and assess the effectiveness of
 3106 and cost-savings associated with this program \$500,000

3107 4510-0721 For the operation and administration of the board of registration in nursing
 3108 \$1,017,723

3109 4510-0722 For the operation and administration of the board of registration in
 3110 pharmacy \$1,292,013

3111 4510-0723 For the operation and administration of the board of registration in
 3112 medicine and the committee on acupuncture \$1,033,722

3113 4510-0724 For the board of registration in medicine, including the physician profiles
 3114 program; provided, that the board may expend revenues not to exceed \$300,503 from new
 3115 revenues associated with increased license and renewal fees \$300,503

3116 4510-0725 For the operation and administration of certain health boards of
 3117 registration, including the boards of registration in dentistry, nursing home administrators,
 3118 physician assistants, perfusionists, genetic counselors and respiratory therapists \$385,266

3119 4510-0790 For regional emergency medical services; provided, that the regional
 3120 emergency medical services councils, designated under 105 CMR 170.101, and the central
 3121 medical emergency direction centers that were in existence on January 1, 1992 shall remain the
 3122 designated councils and central medical emergency direction centers \$731,959

3123 4510-0810 For a statewide sexual assault nurse examiner program and pediatric
 3124 sexual assault nurse examiner program for the care of victims of sexual assault; provided, that
 3125 funds shall be expended to support children's advocacy centers; and provided further, that the

3126 program shall operate under specific statewide protocols and by an on-call system of nurse
 3127 examiners \$3,869,814

3128 4510-3008 For the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis Registry
 3129 created under section 25A of chapter 111 of the General Laws \$261,230

3130 4510-3010 For a grant to the Massachusetts Down Syndrome clinic at the Children's
 3131 Medical Center at the University of Massachusetts Memorial Medical Center based on the
 3132 patient centered medical home concept \$150,000

3133 4512-0103 For human immunodeficiency virus and acquired immune deficiency
 3134 syndrome services and programs and related services for persons affected by the associated
 3135 conditions of viral hepatitis and sexually transmitted infections; provided, that funding shall be
 3136 provided proportionately to each of the demographic groups afflicted by HIV/AIDS and
 3137 associated conditions; provided further, that not less than \$80,000 shall be expended to conduct a
 3138 hepatitis C pilot program at the North Shore Health Project, Inc.; provided further, that in
 3139 compliance with the Patient Protection and Affordable Care Act, Public Law 111-148, the
 3140 department of public health shall ensure that vendors delivering HIV/AIDS community testing
 3141 and screening shall seek third party reimbursement for these services; and provided further, that
 3142 no funds from this item shall be expended for disease research in fiscal year 2016 \$33,080,000

3143 4512-0106 For the department of public health, which may expend for the human
 3144 immunodeficiency virus and acquired immune deficiency syndrome drug assistance program an
 3145 amount not to exceed \$7,500,000 from revenues received from pharmaceutical manufacturers
 3146 participating in the section 340B rebate program of the Public Health Service Act, Public Law
 3147 102-585, administered by the federal Health Resources and Services Administration and the

3148 Office of Pharmacy Affairs; provided, that these services shall include activities that would be
3149 eligible for coverage through the Ryan White HIV/AIDS Treatment Extension Act of 2009,
3150 Public Law 111-87 \$7,500,000

3151 4512-0200 For the division of substance abuse services, including a program to
3152 reimburse driver alcohol education programs for services provided for court adjudicated indigent
3153 clients; provided, that not less than \$500,000 shall be expended for a voluntary training and
3154 accreditation program for owners and operators of alcohol and drug free housing pursuant to
3155 section 18A of chapter 17 of the General Laws; provided further, that not less than \$25,000 shall
3156 be expended to fund the Charlestown Against Drugs (CHAD) program; provided further, that not
3157 less than \$100,000 shall be expended for the Serenity House residential program to expand
3158 substance treatment and case management services for pregnant and postpartum women;
3159 provided further, that not less than \$100,000 shall be expended for substance abuse prevention
3160 for the department of youth and families in Hopkinton; provided further, that not less than
3161 \$20,000 shall be expended for the Decisions at Every Turn Coalition in the town of Ashland to
3162 prevent and reduce substance abuse among youths; provided further, that not less than
3163 \$5,000,000 shall be expended on new clinical stabilization services beds; and provided further,
3164 that the department of public health shall ensure that vendors providing methadone treatment
3165 shall seek third party reimbursement for these services; provided further, that not less than
3166 \$25,000 shall be expended for the Drug Story Theater of the South Shore's pilot program for
3167 substance abuse prevention and education; provided further, that not less than \$100,000 shall be
3168 expended to the Berkshire county youth development project for youth intervention services;
3169 provided further, that not less than \$75,000 shall be expended for development and
3170 administration of a program to prevent and treat addiction to opioid and related substances and

3171 that the program shall be administered by a community health center agency that has a 24 hours
3172 a day, 7 days a week emergency department licensed as a satellite emergency facility under 105
3173 CMR 130; provided further, that not less than \$100,000 shall be expended for the Gosnold
3174 Treatment Center for on-call recovery coaching services for patients presenting with opiate
3175 addiction at emergency rooms in Plymouth county; provided further, that not less than \$100,000
3176 shall be expended for the development, implementation, monitoring and documentation of a pilot
3177 program in the city of Gloucester and not more than 2 additional and geographically-diverse
3178 municipalities in which a municipal police department coordinates a comprehensive,
3179 community-based diversion program to secure appropriate treatment for those addicted to opiates
3180 who voluntarily seek such treatment by appearing at a police station or other public safety
3181 facility; provided further, that not less than \$50,000 shall be expended to the town of Stoneham
3182 to hire a substance abuse coalition coordinator; and provided further, that not less than \$50,000
3183 shall be expended to the substance abuse coalition in the city known as the town of Franklin
3184 \$94,569,903

3185 4512-0201 For substance abuse step-down recovery services, known as level B beds
3186 and services, and other critical recovery services with severely reduced capacity \$4,800,000

3187 4512-0202 For jail diversion programs primarily for nonviolent offenders with
3188 OxyContin or heroin addiction to be procured by the department of public health; provided, that
3189 each program shall have not fewer than 60 beds and shall provide clinical assessment services to
3190 the respective courts, inpatient treatment for up to 90 days and ongoing case management
3191 services for up to 1 year; provided further, that individuals may be diverted to this or other
3192 programs by a district attorney in conjunction with the commissioner of probation if: (i) there is
3193 reason to believe that the individual being diverted suffers from an addiction to OxyContin,

3194 heroin or another substance use disorder; and (ii) the diversion of the individual is clinically
3195 appropriate and consistent with established clinical and public safety criteria; provided further,
3196 that programs shall be established in separate counties in locations deemed suitable by the
3197 department of public health; provided further, that the department of public health shall
3198 coordinate operations with the sheriffs, the district attorneys, the commissioner of probation and
3199 the department of correction; and provided further, that not more than \$500,000 shall be used to
3200 support the ongoing treatment needs of clients after 90 days for which there is no other payer
3201 \$2,000,000

3202 4512-0203 For family intervention and care management services programs, a young
3203 adult treatment program and early intervention services for individuals who are dependent on or
3204 addicted to alcohol, controlled substances or both alcohol and controlled substances
3205 \$1,500,000

3206 4512-0204 For the purchase, administration and training of first-responder and
3207 bystander naloxone distribution programs; provided, that funds shall be expended to support
3208 distribution to not fewer than 10 first-responder pilot communities and 7 bystander distribution
3209 communities; provided further, that the commissioner of public health may transfer funds
3210 between this item and item 4512-0200, as necessary, under an allocation plan which shall detail
3211 the distribution of the funds to be transferred and which the commissioner shall file with the
3212 house and senate committees on ways and means 30 days before any such transfer; and provided
3213 further, that the department of public health shall submit a report to the house and senate
3214 committees on ways and means not later than October 1, 2015 on: (i) the communities included
3215 in the pilot program expansion; (ii) the number of participants for each community; and (iii) the
3216 amount of naloxone purchased and distributed, delineated by community \$1,000,000

3217 4512-0211 For the administrative and programmatic costs of recovery high schools;
3218 provided, that not less than \$1,000,000 shall be expended to open no fewer than 2 new high
3219 schools in underserved regions of the commonwealth \$3,100,000

3220 4512-0225 For the department of public health, which may expend not more than
3221 \$1,500,000 for a compulsive gamblers' treatment program from unclaimed prize money held in
3222 the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed
3223 prize money was won and from the proceeds of a multi-jurisdictional lottery game under
3224 subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the state
3225 comptroller shall transfer the amount to the General Fund; and provided further, for the purpose
3226 of accommodating timing discrepancies between the receipt of retained revenues and related
3227 expenditures, the department may incur expenses and the comptroller may certify for payment
3228 amounts not to exceed the lower of this authorization or the most recent revenue estimate as
3229 reported in the state accounting system \$1,500,000

3230 4512-0500 For dental health services; provided, that funds shall be expended to
3231 maintain a program of dental services for the developmentally disabled; and provided further,
3232 that \$300,000 shall be expended for the Forsyth Institute's Center for Children's Oral Health to
3233 expand its ForsythKids programming focused on children and adolescents and to explore the
3234 emerging association between oral health status and academic performance \$2,036,188

3235 4513-1000 For the provision of family health services; provided, that not less than
3236 \$5,313,981 shall be expended for comprehensive family planning services, including HIV
3237 counseling and testing, community-based health education and outreach services provided by
3238 agencies certified as comprehensive family planning agencies; and provided further, that funds

3239 may be expended for the Massachusetts birth defects monitoring program; provided further, that
3240 not less than \$200,000 shall be expended for a statewide program to improve the care and
3241 training for newborns with neonatal abstinence syndrome at hospital-based facilities that care for
3242 mothers and newborns, including the 10 level III neonatal intensive care units in the
3243 commonwealth; and provided further, that the program shall encourage collaboration between
3244 medical providers, community organizations and public health agencies to educate and increase
3245 the standardization of practices while developing a robust statewide database to allow for
3246 measured improvements in care and outcomes for newborns with neonatal abstinence syndrome,
3247 including reductions in length of stay and pharmacologic treatment \$5,724,931

3248 4513-1002 For women, infants and children's, or WIC, nutrition services in addition
3249 to funds received under the federal nutrition program; provided, that funds from this item shall
3250 supplement federal funds to enable federally eligible women, infants and children to be served
3251 through the WIC program \$12,536,830

3252 4513-1012 For the department of public health, which may expend not more than
3253 \$27,600,000 from revenues received from the federal cost-containment initiatives including, but
3254 not limited to, infant formula rebates; provided, that for the purpose of accommodating timing
3255 discrepancies between the receipt of retained revenues and related expenditures, the department
3256 may incur expenses and the comptroller may certify for payment amounts not to exceed the
3257 lower of this authorization or the most recent revenue estimate as reported in the state accounting
3258 system \$27,600,000

3259 4513-1020 For the early intervention program; provided, that the department shall
3260 report quarterly to the house and senate committees on ways and means on the total number of

3261 units of service purchased and the total expenditures for the units of service paid by the
3262 department, the executive office of health and human services and third party payers for early
3263 intervention services for the following service categories: home visit, center-based individual,
3264 child-focused group, parent-focused group and screening and assessment; provided further, that
3265 the department shall make all reasonable efforts to secure third party and Medicaid
3266 reimbursements for the services funded in this item; provided further, that funds from this item
3267 shall be expended to provide respite services to families of children enrolled in early intervention
3268 programs who have complex care requirements, multiple disabilities and extensive medical and
3269 health needs; provided further, that priority shall be given to low- and moderate-income families;
3270 provided further, that no claim for reimbursement made on behalf of an uninsured person shall
3271 be paid from this item until the program receives notice of a denial of eligibility for the
3272 MassHealth program from the executive office of health and human services; provided further,
3273 that MassHealth shall cover the costs incurred for the transportation of MassHealth members
3274 who participate in the early intervention program; provided further, that nothing in this item shall
3275 give rise to or shall be construed as giving rise to enforceable legal rights to any such services or
3276 an enforceable entitlement to the early intervention services funded in this item; provided further,
3277 that the department shall provide written notification to the house and senate committees on
3278 ways and means 90 days before any change to its current eligibility criteria; provided further,
3279 that no eligibility changes shall be made prior to January 1, 2016; provided further, that these
3280 funds may be used to pay for current and prior year claims; provided further, that the department
3281 shall provide services to eligible children through 1 service delivery model and shall not
3282 determine eligibility for services based on family insurance status; provided further, that not later
3283 than March 1, 2016, the department shall submit to the executive office for administration and

3284 finance and the house and senate committees on ways and means a status update on the early
3285 intervention state assigned student identifier pilot program; and provided further, that the update
3286 shall include a cost estimate for expanding the pilot to additional sites in fiscal year 2017

3287 \$28,400,167

3288 4513-1023 For the universal newborn hearing screening program; provided, that
3289 funds appropriated in this item shall be expended for the notification of and follow through with
3290 affected families, primary care providers and early intervention programs upon the department's
3291 receipt of data indicative of potential hearing disorders in newborns \$81,226

3292 4513-1026 For the provision of statewide and community-based suicide prevention,
3293 intervention, post-intervention and surveillance activities and the implementation of a statewide
3294 suicide prevention plan; provided, that funds shall be expended for a program to address elder
3295 suicide behavior and attempts with the geriatric mental health services program within the
3296 department of elder affairs; and provided further, that funds shall be expended for a veterans in
3297 crisis hotline to be used by veterans who seek counseling programs operated by the department
3298 of veterans affairs or concerned family members of those veterans so that they may be directed
3299 towards the programs and services offered by their local or regional veterans office, to be staffed
3300 by counselors or outreach program personnel contracted by the department and trained in issues
3301 of mental health counseling and veterans services \$4,028,741

3302 4513-1111 For the promotion of health and disease prevention including, but not
3303 limited to, the following programs: (i) breast cancer prevention; (ii) diabetes screening and
3304 outreach; (iii) ovarian cancer screening; (iv) hepatitis C prevention and management; (v)
3305 multiple sclerosis screening, information, education and treatment programs and the multiple

3306 sclerosis home living navigating key services program administered by the Central New England
3307 Chapter of the National Multiple Sclerosis Society; (vi) colorectal cancer prevention; (vii)
3308 prostate cancer screening, education and treatment with a particular focus on African American
3309 males; (viii) osteoporosis education; (ix) maintenance of the statewide lupus database; and (x)
3310 \$100,000 shall be expended for macular degeneration research into prevention and treatment at
3311 the Schepens Eye Research Institute; provided, that funds may be expended for the operation of
3312 the Betsy Lehman center for patient safety and medical error reduction; provided further, that not
3313 less than \$30,000 shall be expended for the FIT Body & Soul program at COGIC Family
3314 Services, Inc. in the city of Springfield; provided further, that not less than \$50,000 shall be
3315 expended to fund the Haitian American Public Health Initiative to provide vital healthcare and
3316 education services to families and children in the Haitian community in the city of Boston and
3317 the town of Milton; provided further, that not less than \$35,000 shall be expended for the Latinas
3318 Imitating Positive Steps program at the New North Citizens Council, Inc. ; and provided further,
3319 that notwithstanding any general or special law to the contrary, \$250,000 shall be appropriated
3320 for Mass in Motion programming, contingent upon receipt of matching prevention federal block
3321 grant funds \$3,902,386

3322 4513-1121 For a statewide STOP stroke program; provided, that funds shall be
3323 expended for stroke treatment and ongoing prevention services; provided further, that the
3324 department of public health shall expend not less than \$200,000 to provide educational
3325 programming as part of the F.A.S.T campaign on the signs and symptoms of stroke and stroke
3326 warning signs with a focus on communities that have the highest incidence of stroke, which shall
3327 not be used for personnel costs; provided further, that the department of public health shall
3328 provide quality improvement measures, that align with the stroke consensus metrics by utilizing

3329 a nationally recognized data set platform, and expand the statewide registry that compiles
3330 information and statistics on stroke care using confidentiality standards not less secure than a
3331 nationally recognized data set platform, known as the stroke registry data platform; provided
3332 further, that the department shall expend not less than \$200,000 to require all primary stroke
3333 service hospitals and emergency medical services' agencies to report data consistent with
3334 nationally-recognized guidelines on the treatment of individuals with confirmed stroke in the
3335 commonwealth; provided further, that not less than \$100,000 shall be expended to oversee the
3336 operation and administration of designated primary stroke service hospital programs, established
3337 by 105 CMR 130.1400; and provided further, that such funds shall be used to collect and analyze
3338 data from designated primary stroke service hospitals in the commonwealth and for the salary of
3339 a full-time surveyor who shall be primarily responsible for ensuring compliance with primary
3340 stroke service designation criteria \$500,000

3341 4513-1130 For domestic violence and sexual assault prevention and victim services,
3342 including batterers' intervention and services for immigrants and refugees; provided, that funds
3343 shall be expended for rape prevention and victim services, including the statewide Spanish
3344 language hotline; and provided further, that not less than \$75,000 shall be allocated for the Katie
3345 Brown Educational Program, Inc. for a pilot instructional initiative, the Train the Trainer
3346 program to train educators and increase the number of southeastern Massachusetts' students who
3347 acquire invaluable knowledge about the prevention of relationship violence \$5,902,078

3348 4513-1131 For a competitive grant program in public schools from grade 5 to grade
3349 12, inclusive, that shall promote healthy relationships and address teen dating violence; provided,
3350 that the department of elementary and secondary education shall develop a 3-year grant program
3351 for 10 schools on anti-teen dating violence programming to be implemented for the 2016 school

3352 year; provided further, that the grant program shall be for schools in which the majority of
3353 students are eligible for free or reduced lunches; and provided further, that at least 1 grantee shall
3354 be a school located in a municipality with a population less than or equal to 25,000

3355 \$150,000

3356 4516-0263 For the department of public health, which may expend not more than
3357 \$1,149,368 in revenues from blood lead testing fees collected from insurers and individuals for
3358 the purpose of conducting such tests; provided, that for the purpose of accommodating timing
3359 discrepancies between the receipt of retained revenues and related expenditures, the department
3360 may incur expenses and the comptroller may certify for payment amounts not to exceed the
3361 lower of this authorization or the most recent revenue estimate as reported in the state accounting
3362 system \$1,149,368

3363 4516-1000 For the administration of the center for laboratory and communicable
3364 disease control, including the division of communicable venereal diseases, the division of
3365 tuberculosis control and the state laboratory institute; provided, that funds shall be expended for
3366 an eastern encephalitis testing program and for tuberculosis testing and treatment services;
3367 provided further, that the department of public health shall ensure that vendors delivering
3368 tuberculosis clinical services and treatment shall seek third party reimbursement for these
3369 services; and provided further, that the department of public health and the division of capital
3370 asset management and maintenance shall complete the planning study pursuant to item 4516-
3371 1000 of section 2 of chapter 165 of the acts of 2014 on the feasibility of a new state public health
3372 laboratory and shall file a copy of a report on the planning study not later than December 1, 2015
3373 with the house and senate committees on ways and means and the house and senate committees
3374 on bonding, capital expenditures and state assets \$12,848,230

3375 4516-1005 For the department of public health, which may expend not more than
3376 \$650,000 generated by fees collected from providers or insurers for sexually transmitted
3377 infections testing performed at the state laboratory institute; provided, that revenues collected
3378 may be used to supplement the costs of the laboratory; and provided further, that for the purpose
3379 of accommodating timing discrepancies between the receipt of retained revenues and related
3380 expenditures, the department may incur expenses and the comptroller may certify for payment
3381 amounts not to exceed the lower of this authorization or the most recent revenue estimate as
3382 reported in the state accounting system \$650,000

3383 4516-1010 For state matching funds required by the federal Pandemic and All-
3384 Hazards Preparedness Act, Public Law 109-417 \$1,955,811

3385 4516-1022 For the department of public health, which may expend not more than
3386 \$279,209 generated by fees collected from insurers for tuberculosis tests performed at the state
3387 laboratory institute; provided, that revenues collected may be used to supplement the costs of the
3388 state laboratory; and provided further, that for the purpose of accommodating timing
3389 discrepancies between the receipt of retained revenues and related expenditures, the department
3390 may incur expenses and the comptroller may certify for payment amounts not to exceed the
3391 lower of this authorization or the most recent revenue estimate as reported in the state accounting
3392 system \$279,209

3393 4518-0200 For the department of public health, which may expend not more than
3394 \$712,664 generated by fees collected from the following services provided at the registry of vital
3395 records and statistics: amendments of vital records, requests for vital records not issued in person
3396 at the registry, requests for heirloom certificates and research requests performed by registry staff

3397 at the registry; provided, that revenues so collected may be used for all program costs, including
3398 the compensation of employees; and provided further, that for the purpose of accommodating
3399 timing discrepancies between the receipt of retained revenues and related expenditures, the
3400 department may incur expenses and the comptroller may certify for payment amounts not to
3401 exceed the lower of this authorization or the most recent revenue estimate as reported in the state
3402 accounting system \$712,664

3403 4530-9000 For teenage pregnancy prevention services; provided, that applications for
3404 such funds shall be administered through the department upon receipt and approval of
3405 coordinated community service plans to be evaluated under the guidelines issued by the
3406 department; provided further, that portions of the grants may be used for state agency purchases
3407 of designated services identified by the community service plans; provided further, that funding
3408 shall be expended on those communities with the highest teen birth rates according to an annual
3409 statistical estimate conducted by the department; provided further, that funds shall be expended
3410 on programming directed at children under the care of the department of children and families
3411 who are at high risk for teenage pregnancy; provided further, that the department shall
3412 collaborate with the department of children and families on this programming; provided further,
3413 that the department shall expend not less than \$150,000 for a data collection and evaluation
3414 program; provided further, that the program shall conduct longitudinal tracking of program
3415 participants to examine the long-term impact of educational interventions on behaviors; provided
3416 further, that the department of elementary and secondary education shall provide local school
3417 district-level Youth Risk Behavior Survey data to the department of public health to target and
3418 evaluate intervention strategies; and provided further, that the department shall report to the
3419 house and senate committees on ways and means not later than March 1, 2016 on the progress of

3420 the program, obstacles encountered in retrieving data and ongoing findings and results
3421 \$2,561,962

3422 4570-1502 For the purposes of implementing a non-passive statewide infection
3423 prevention and control program \$286,253

3424 4580-1000 For the operation of the universal immunization program; provided, that
3425 all costs related to childhood vaccines shall be paid for through the Vaccine Purchase Trust Fund
3426 established under section 24N of chapter 111 of the General Laws \$2,220,284

3427 4590-0081 For a public health evaluation grant program as established by section 89
3428 of this act; provided, that the amount appropriated in this item shall be made available for grants
3429 to be awarded in fiscal year 2016 \$250,000

3430 4590-0250 For school health services and school-based health centers in public and
3431 nonpublic schools; provided, that services shall include, but not be limited to: (i) strengthening
3432 the infrastructure of school health services in the areas of personnel and policy development,
3433 programming and interdisciplinary collaboration; (ii) developing linkages between school health
3434 services programs and community health providers; (iii) incorporating health education
3435 programs, including tobacco prevention and cessation activities, in school curricula and in the
3436 provision of school-based health services; and (iv) incorporating obesity prevention programs,
3437 including nutrition and wellness programs, in school curricula to address the nutrition and
3438 lifestyle habits needed for healthy development; provided further, that the services shall meet
3439 standards and eligibility guidelines established by the department in consultation with the
3440 department of elementary and secondary education; provided further, that funds shall be
3441 expended for school nurses and school-based health center programs; provided further, that

3442 funds may be expended to address the recommendations of the permanent commission on
3443 lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of
3444 chapter 3 of the General Laws for the reduction of health disparities for gay, lesbian, bisexual,
3445 transgender, queer and questioning youth provided further, that the department of public health
3446 shall expend not less than \$105,000 on the Massachusetts Model of Community Coalitions; and
3447 provided further, that not less than \$40,000 shall be expended to enhance the commonwealth's
3448 program to administer substance abuse screening, brief intervention and referral to treatment in
3449 public schools \$12,230,974

3450 4590-0300 For smoking prevention and cessation programs \$3,868,096

3451 4590-0912 For the department of public health, which may expend an amount not to
3452 exceed \$22,289,249 from reimbursements collected for Western Massachusetts hospital services,
3453 subject to the approval of the commissioner of public health; provided, that notwithstanding any
3454 general or special law to the contrary, the Western Massachusetts hospital shall be eligible to
3455 receive and retain full payment under the medical assistance program administered by the
3456 executive office of health and human services under chapter 118E of the General Laws for all
3457 goods and services provided by the hospital in accordance with federal requirements; and
3458 provided further, that for the purpose of accommodating timing discrepancies between the
3459 receipt of retained revenues and related expenditures, the department may incur expenses and the
3460 comptroller may certify for payment amounts not to exceed the lower of this authorization or the
3461 most recent revenue estimate as reported in the state accounting system \$22,289,249

3462 4590-0913 For the department of public health, which may expend not more than
3463 \$523,229 for payments received for those services provided by the Lemuel Shattuck hospital to

3464 inmates of houses of correction; provided, that for the purpose of accommodating timing
3465 discrepancies between the receipt of retained revenues and related expenditures, the department
3466 may incur expenses and the comptroller may certify for payment amounts not to exceed the
3467 lower of this authorization or the most recent revenue estimate as reported in the state accounting
3468 system \$523,229

3469 4590-0915 For the maintenance and operation of Tewksbury hospital, Massachusetts
3470 hospital school, Lemuel Shattuck hospital and the hospital bureau, including the state office of
3471 pharmacy services; provided, that reimbursements received for medical services provided at the
3472 Lemuel Shattuck hospital to inmates of houses of correction not managed by private health care
3473 vendors shall be credited to item 4590-0903 of section 2B; provided further, that the department
3474 shall seek to obtain federal financial participation for care provided to inmates of the department
3475 of correction and houses of correction who are treated at the public health hospitals; and
3476 provided further, that Tewksbury State Hospital shall maintain the same number of beds in fiscal
3477 year 2016 as it maintained in fiscal year 2015 \$156,157,494

3478 4590-0917 For the department of public health, which may expend an amount not to
3479 exceed \$4,667,960 from payments received from the vendor managing health services for state
3480 correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital;
3481 provided, that the payments may include capitation payments, fee for service payments, advance
3482 payments and other compensation arrangements established by contract between the vendor and
3483 the hospital; and provided further, that for the purpose of accommodating timing discrepancies
3484 between the receipt of retained revenues and related expenditures, the department may incur
3485 expenses and the comptroller may certify for payment amounts not to exceed the lower of this

3486 authorization or the most recent revenue estimate as reported in the state accounting system
3487 \$4,667,960

3488 4590-0918 For the state office of pharmacy services, which may expend not more
3489 than \$14,000,000 from revenues collected from vendors providing health care services to the
3490 department of correction; provided, that for the purpose of accommodating timing discrepancies
3491 between the receipt of retained revenues and related expenditures, the department may incur
3492 expenses and the comptroller may certify for payment amounts not to exceed the lower of this
3493 authorization or the most recent revenue estimate as reported in the state accounting system
3494 \$14,000,000

3495 4590-0924 For the department of public health, which may expend not more than
3496 \$1,923,461 from reimbursements collected by Tewksbury hospital based on a revenue
3497 enhancement project to obtain Medicaid coverage for patients whose services are not currently
3498 being reimbursed; provided, that for the purpose of accommodating timing discrepancies
3499 between the receipt of retained revenues and related expenditures, the department may incur
3500 expenses and the comptroller may certify for payment amounts not to exceed the lower of this
3501 authorization or the most recent revenue estimate as reported in the state accounting system
3502 \$1,923,461

3503 4590-0925 For the costs of a prostate cancer awareness and education program
3504 focusing in particular on men with African-American heritage, family history of the disease and
3505 other men at high risk; provided, that the department of public health shall oversee and manage
3506 said program and shall grant funds from this item to a non-profit foundation that shall leverage
3507 existing partnerships with other state-funded organizations and current and past federally, state

3508 and privately funded prostate cancer programs aimed at saving lives, improving quality of life
 3509 and reducing health care costs \$250,000

3510 4590-0930 For the administration of the Municipal Naloxone Bulk Purchase program
 3511 pursuant to section 27 of this act \$100,000

3512 4590-1503 For the pediatric palliative care program established in section 24K of
 3513 chapter 111 of the General Laws \$1,800,000

3514 4590-1506 For a competitive grant program to be administered by the department of
 3515 public health to support the establishment of a comprehensive youth violence prevention
 3516 program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506
 3517 of section 2 of chapter 182 of the acts of 2008; and provided further, that no grants shall be
 3518 awarded to law enforcement agencies \$1,334,449

3519 4590-1507 For matching grants to the Massachusetts Alliance of Boys & Girls Clubs,
 3520 Inc., the Alliance of Massachusetts YMCAs, Inc., the YWCA organizations, nonprofit
 3521 community centers and teen empowerment and youth development programs; provided, that the
 3522 department of public health shall award at least the full amount of each grant to each
 3523 organization previously included in the youth-at-risk grants, if those organizations applied for
 3524 funds in fiscal year 2016, upon commitment of matching funds from those organizations;
 3525 provided further, that the department of public health shall award not less than \$1,100,000 to the
 3526 Massachusetts Alliance of Boys & Girls Clubs, Inc., which shall be distributed equally between
 3527 the alliance's member organizations; and provided further, that the department shall award not
 3528 less than \$900,000 to the Alliance of Massachusetts YMCAs, Inc., which shall be distributed
 3529 between the alliance's member organizations....., \$3,900,000

3530 4590-2001 For the department of public health, which may expend an amount not to
3531 exceed \$3,730,525 of payments received for those services provided by Tewksbury hospital to
3532 clients of the department of developmental services, including for the provision of behavioral
3533 health services and the continuation of short-term medical rehabilitation for clients of the
3534 department of developmental services; provided, that for the purpose of accommodating timing
3535 discrepancies between the receipt of retained revenues and related expenditures, the department
3536 may incur expenses and the comptroller may certify for payment amounts not to exceed the
3537 lower of this authorization or the most recent revenue estimate as reported in the state accounting
3538 system \$3,730,525

3539 Department of Children and Families.

3540 4800-0015 For central and area office administration and service coordination;
3541 provided, that the associated expenses of employees whose AA and DD object class costs are
3542 paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be
3543 expended from this item for the compensation of unit 8 employees; provided further, that the
3544 department shall expend not less than the amount expended in fiscal year 2015 for attorneys;
3545 provided further, that these funds shall mitigate attorney caseloads in those areas furthest from
3546 the statewide weighted caseload standard with the goal of achieving an attorney caseload ratio of
3547 60 to 1 statewide; provided further, that the department shall not place a child or adolescent
3548 referred by, or discharged from, the care of the department of mental health until the department
3549 of mental health forwards an assessment and recommendation as to whether the child or
3550 adolescent may be appropriately placed in foster care or if such child or adolescent is more
3551 appropriate for congregate care placement; provided further, that the department, in consultation
3552 with the department of mental health, shall assist the department of mental health in making such

3553 assessments and recommendations; provided further, that if placement of a child with someone
3554 other than a parent becomes necessary, the department shall place the highest priority on
3555 identifying a family resource within the child's kinship or family circle and shall provide
3556 services and support to partner with the family resource in meeting the child's needs; provided
3557 further, that the department and the department of early education and care shall provide
3558 standards for early education and care placements made through the supportive childcare
3559 program; provided further, that the department of children and families, in collaboration with the
3560 department of early education and care, shall maintain a centralized list detailing the number of
3561 children eligible for supportive childcare services, the number of supportive slots filled and the
3562 number of supportive slots available; provided further, that there shall not be a waiting list for
3563 the services; provided further, that all children eligible for services under item 3000-3060 shall
3564 receive such services; provided further, that the department shall maintain a timely, independent
3565 and fair administrative hearing system; provided further, that the department shall report to the
3566 house and senate committees on ways and means and the joint committee on children, families
3567 and persons with disabilities on December 31, 2015 and March 31, 2016 on: (i) the fair hearing
3568 requests filed in fiscal year 2016, stating for each hearing request using non-identifying
3569 information: (a) the subject matter of the appeal; (b) the number of days between the hearing
3570 request and the first day of the hearing; (c) the number of days between the first day of the
3571 hearing and the hearing officer's decision; (d) the number of days between the hearing officer's
3572 decision and the agency's final decision; (e) the number of days of continuance granted at the
3573 appellant's request; (f) the number of days of continuance granted at the request of the
3574 department of children and families or the hearing officer's request, specifying which party made
3575 the request; and (g) whether the departmental decision that was the subject of the appeal was

3576 affirmed or reversed; and (ii) the fair hearing requests filed before fiscal year 2016, which are
3577 pending for more than 180 days, stating the number of those cases, how many of those cases
3578 have been heard but not decided and how many have been decided by the hearing officer but not
3579 yet issued as a final agency decision; provided further, that the department shall maintain and
3580 make available to the public, during regular business hours, a record of its fair hearings, with
3581 identifying information removed, including for each hearing request: the date of the request, the
3582 date of the hearing decision, the decision rendered by the hearing officer and the final decision
3583 rendered upon the commissioner's review; provided further, that the department shall make
3584 redacted copies of fair hearing decisions available within 30 days of a written request; provided
3585 further, that the department shall not make available any information in violation of federal
3586 privacy regulations; provided further, that not later than February 24, 2016 the department shall
3587 submit a report to the house and senate committees on ways and means and the chairs of the joint
3588 committee on children, families and persons with disabilities that shall include, but not be limited
3589 to: (1) the number of medical and psychiatric personnel and their level of training currently
3590 employed by or under contract with the department; (2) the number of foster care reviews
3591 conducted by the department and the average length of time in which each review is completed;
3592 (3) the number of the department's contracts reviewed by the state auditor and the number of
3593 corrective action plans issued; and (4) the number of corrective action plans entered into by the
3594 department; provided further, that the department shall file a report on the first business day of
3595 each quarter to the house and senate committees on ways and means and the joint committee on
3596 children, families and persons with disabilities on the caseload of the department; provided
3597 further, that the report shall include, but not be limited to: (A) the caseloads of residential
3598 placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A

3599 reports, substantiated 51A reports, the number of children who die in the care and custody of the
3600 department, the number of children currently eligible for supportive childcare, the number of
3601 children presently receiving supportive childcare and the number of medical and psychiatric
3602 consultation requests made by the department's social workers; (B) the number of approved
3603 foster care placements; (C) the number of children in psychiatric hospitals and community-based
3604 acute treatment programs who remain hospitalized beyond their medically-necessary stay while
3605 awaiting placement and the number of days each case remains in placement beyond that which is
3606 medically-necessary; (D) the number of children under the department of children and families'
3607 care and custody who are being served in medical or psychiatric care provided through other
3608 publicly-funded sources; (E) the number of children served by supervised visitation centers and
3609 the number of those children who are reunified with their families; (F) the total number of
3610 children served, their ages, the number of children served in each service plan, the number of
3611 children in out-of-home placements and the number of placements each child has had before
3612 receiving an out-of-home placement; (G) for each area office, the number of kinship
3613 guardianship subsidies provided in the quarters covered by the report and the number of kinship
3614 guardianship subsidies provided in that quarter for which federal reimbursement was received;
3615 (H) for each area office, the total spending on services other than case management services
3616 provided to families to keep a child with the child's parents or reunifying the child with the
3617 child's parents, spending by the type of service and the unduplicated number of families that
3618 receive the services; (I) for each area office, the total number of families residing in shelters paid
3619 for by the department, a list of where the families are sheltered, the total cost and average cost
3620 per family of those shelters and a description of how the department determines who does or
3621 does not qualify for a shelter; (J) for each area office, the number of requests for voluntary

3622 services broken down by type of service requested, whether the request was approved or denied,
3623 the number of families that are denied voluntary services and receive a 51A report, the reasons
3624 for denying the service and what, if any, referrals were made for services by other agencies or
3625 entities; (K) the number of families receiving multiple 51A reports within a 10-month period, the
3626 number of cases reopened within 6 months of being closed and the number of children who
3627 return home and then re-enter an out-of-home placement within 6 months; ; and (L) the number
3628 of children within the care and custody of the department whose whereabouts are unknown;
3629 provided further, that not later than November 3, 2015, the department shall submit a report to
3630 the house and senate committees on ways and means and the joint committee on children,
3631 families and persons with disabilities that details any changes to rules, regulations or guidelines
3632 established by the department in the previous fiscal year to carry out its duties under chapter 119
3633 of the General Laws, including, but not limited to: (I) criteria used to determine whether a child
3634 has been abused or neglected; (II) guidelines for removal of a child from the home; and (III)
3635 standards to determine what reasonable efforts are being made to keep a child in the home;
3636 provided further, that the department of children and families shall provide the caseload
3637 forecasting office with data on children receiving services and other pertinent data related to
3638 items 4800-0038 and 4800-0041 that is requested by the office on a monthly basis; provided
3639 further, that the commissioner may transfer funds between items 4800-0030, 4800-0038, 4800-
3640 0040 and 4800-0041 for services only, and as necessary, under an allocation plan, which shall
3641 detail by object class, the distribution of the funds to be transferred; provided further, that
3642 transfers shall not be made for administrative costs; provided further, that the commissioner shall
3643 notify the house and senate committees on ways and means 15 days in advance of any such
3644 transfer; provided further, that not more than 5 per cent of any item shall be transferred in fiscal

3645 year 2016; provided further, that not less than \$500,000 shall be expended for the runaway unit
3646 to help identify at-risk youth and provide preventative services and to implement a runaway
3647 recovery response policy; and provided further, that the agency shall provide full cooperation to
3648 the research organization selected under item 3000-1050 and shall make available to the research
3649 organization any information and data needed to assist with the requirements of this item
3650 \$81,023,822

3651 4800-0016 For the department of children and families, which may expend for the
3652 operation of the transitional employment program an amount not to exceed \$2,000,000 from
3653 revenues collected from various state, county and municipal government entities, as well as state
3654 authorities, for the costs related to the provision of services by the participants and the overhead
3655 costs and expenses incurred by the not-for-profit managing agent selected by the commissioner
3656 for administering the program; provided, that notwithstanding any general or special law to the
3657 contrary, the commissioner of the department of children and families may enter into a contract
3658 with Roca, Inc., a not-for-profit community-based agency, to manage the transitional
3659 employment program and to provide services to participants from the aging out population,
3660 parolees, probationers, youth service releases or other community residents considered to have
3661 employment needs \$2,000,000

3662 4800-0025 For foster care review services \$3,247,347

3663 4800-0030 For the continuation of local and regional administration and coordination
3664 of services provided by lead agencies through purchase-of-service contracts, including flex
3665 services \$6,000,000

3666 4800-0036 For a sexual abuse intervention network program to be administered in
3667 conjunction with the district attorneys \$698,740

3668 4800-0038 For guardianship, foster care, adoption, family preservation and kinship
3669 services provided by the department of children and families; provided, that services funded
3670 through this item shall include shelter services, substance abuse treatment, young parent
3671 programs, parent aides, education and counseling services, foster care, adoption and
3672 guardianship subsidies, tiered reimbursements used to promote the foster care placement of
3673 children with special medical and social needs, an assessment of the appropriateness of adoption
3674 for children in the care of the department for more than 12 months, protective services provided
3675 by partnership agencies, targeted recruitment and retention of foster families, respite care
3676 services, post-adoption services and support services for foster, kinship and adoptive families
3677 and juvenile firesetter intervention programs; provided further, that the department may contract
3678 with provider agencies for the coordination and management of services, including flex services;
3679 provided further, that funding shall be expended on children's advocacy centers and services for
3680 child victims of sexual abuse and assault; provided further, that not less than \$300,000 shall be
3681 expended for The Children's Advocacy Center of Bristol County, Inc.; provided further, that not
3682 less than \$100,000 shall be expended for the Plymouth County Children's Advocacy Center;
3683 provided further, that not less than \$140,000 shall be expended for the Children's Cove Cape and
3684 Islands Child Advocacy Center; provided further, that not less than \$25,000 shall be expended
3685 for the Planned Learning Achievement for Youth Program, P.L.A.Y., Inc., in the town of
3686 Amherst, in collaboration with the department of elementary and secondary education, through
3687 an interagency service agreement; provided further, that not less than \$150,000 shall be
3688 expended for the Fragile Beginnings program; provided further, that not less than \$250,000 shall

3689 be expended for the Wayside Youth and Family Support Network TEMPO program; provided
3690 further, that not less than \$100,000 shall be expended for the Children's Advocacy Center of
3691 Worcester County; provided further, that not less than \$75,000 shall be expended for the
3692 operation of the Catholic Charities Labouré Center and its Recovery Connections program;
3693 provided further, that not less than \$25,000 shall be expended to Groundwork Lawrence, Inc. for
3694 its youth summer jobs program; and provided further, that not less than \$75,000 shall be
3695 expended for Julie's Family Learning Program, Inc. \$278,219,460

3696 4800-0040 For family preservation, reunification and service coordination; provided,
3697 that services shall include family support and stabilization services provided by the department
3698 \$45,610,551

3699 4800-0041 For congregate care services; provided, that funds may be expended from
3700 this item to provide community-based services, including in-home support and stabilization
3701 services, to children who would otherwise be placed in congregate settings; and provided further,
3702 that the department shall oversee area review teams that shall evaluate the feasibility of
3703 maintaining the child in the community in this manner whenever possible before recommending
3704 placement in a congregate care setting \$250,440,914

3705 4800-0091 For the department of children and families, which may expend not more
3706 than \$2,510,154 in federal reimbursements received under Title IV-E of the federal Social
3707 Security Act, 42 U.S.C. § 7(4)(E), during fiscal year 2016 to develop a training institute for
3708 professional development at the department of children and families; provided, that for the
3709 purposes of accommodating timing discrepancies between the receipt of retained revenues and
3710 related expenditures, the department may incur expenses and the comptroller may certify for

3711 payment amounts not to exceed the lower of this authorization or the most recent revenue
3712 estimate as reported in the state accounting system \$2,510,154

3713 4800-0151 For a program to provide alternative overnight non-secure placements for
3714 status offenders and nonviolent delinquent youths up to the age of 17 to prevent the inappropriate
3715 use of juvenile cells in police stations for such offenders, in compliance with the federal Juvenile
3716 Justice and Delinquency Prevention Act of 1974, Public Law 93–415; provided, that the
3717 programs which provide the alternative non-secure placements shall collaborate with the
3718 appropriate sheriff’s office to provide referrals of those offenders and delinquent youths to
3719 programs within the sheriff’s office designed to positively influence youths or reduce juvenile
3720 crime \$504,388

3721 4800-0200 For the support and maintenance of family resource centers throughout the
3722 commonwealth; provided, that centers supported through this item shall be subject to the
3723 selection and reporting requirements detailed in item 4000-0051 \$7,398,154

3724 4800-1100 For the AA and DD object class costs of the department’s social workers;
3725 provided, that funds shall mitigate social worker caseloads in those area offices furthest above
3726 the statewide weighted caseload standard and toward achieving a social worker caseload ratio of
3727 18 to 1 statewide; provided further, that only employees of bargaining unit 8, as identified in the
3728 Massachusetts personnel administrative reporting and information system, shall be paid from this
3729 item; provided further, that \$200,000 shall be expended to hire additional staff and for associated
3730 operating costs in the department’s fair hearing system; provided further, that the department
3731 shall make efforts to expend funds on the hiring of social worker technicians; and provided
3732 further, that the department shall report monthly to the joint committee on children, families and

3733 persons with disabilities and the house and senate committees on ways and means the current
3734 average caseload for social workers and how many workers may need to be hired to get to a 15
3735 to 1 caseload ratio for every worker \$203,819,297

3736 4800-1400 For shelters and support services for people at risk of domestic violence
3737 and for the operation of the Chardon Street Shelter for Women and Children; provided, that
3738 services funded through this item shall include: (i) supervised visitation programs; (ii) housing
3739 assistance programs to assist victims of domestic violence in finding and maintaining permanent
3740 housing or accessing local transitional housing as necessary; (iii) operation of scattered site
3741 transitional housing programs; (iv) counseling services for children who have witnessed
3742 domestic violence; (v) emergency shelter for substance abusing battered women; (vi) a statewide
3743 domestic violence hotline; and (vii) domestic violence prevention specialists; provided further,
3744 that the department shall continue to provide any match funding required by federal program
3745 regulations; and provided further, that not more than \$1,100,000 shall be expended to increase
3746 purchased room capacity at current domestic violence shelter providers via an open solicitation
3747 to be awarded based on factors determined by the department of children and families, including
3748 demonstrated need in the community \$24,298,905

3749 Department of Mental Health.

3750 5011-0100 For the operation of the department of mental health \$28,570,221

3751 5042-5000 For child and adolescent services, including the costs of psychiatric and
3752 related services provided to children and adolescents determined to be medically-ready for
3753 discharge from acute hospital units or mental health facilities and who are experiencing
3754 unnecessary delays in being discharged due to the lack of more appropriate settings; provided,

3755 that for the purpose of funding those services, the commissioner of mental health may allocate
3756 funds from the amount appropriated to other departments within the executive office of health
3757 and human services; provided further, that the department shall expend not less than \$3,600,000
3758 for the Massachusetts Child Psychiatry Access Project; provided further, that not less than
3759 \$500,000 of this sum shall be expended to expand the Massachusetts Child Psychiatry Access
3760 Project for Moms statewide to address mental health concerns in pregnant and postpartum
3761 women; provided further, that amounts expended from this item for the Massachusetts Child
3762 Psychiatry Access Project that are related to services provided on behalf of commercially insured
3763 clients shall be assessed by the commissioner of mental health on surcharge payors, as defined in
3764 section 64 of chapter 118E of the General Laws, and shall be collected in a manner consistent
3765 with the department of mental health's regulations; provided further, that not less than \$55,000
3766 shall be expended for a juvenile firesetter intervention and prevention program in Hampshire and
3767 Franklin counties, the town of Athol and the city of Holyoke; provided further, that the
3768 department shall develop and conduct an anonymous survey of all legal guardians of children or
3769 adolescents for whom it provides services in calendar year 2015 for the purpose of developing
3770 future programming, determining gaps in service and modernizing the overall distribution of
3771 services to meet the needs of families instead of county structures; provided further, that the
3772 department shall report not later than March 1, 2016 to the house and senate committees on ways
3773 and means and the joint committee on mental health and substance abuse on the results of the
3774 survey and any identified changes the department shall need to address in fiscal year 2017;
3775 provided further, that the department shall not refer or discharge a child or adolescent to the
3776 custody or care of the department of children and families until the department of mental health
3777 forwards its assessment and recommendation as to whether the child or adolescent is appropriate

3778 for foster care or, due to severe emotional disturbance, is more appropriate for group care; and
3779 provided further, that the department shall expend not less than \$150,000 for the Arlington
3780 Youth Counseling Center \$87,034,610

3781 5046-0000 For adult mental health and support services; provided, that the
3782 department may allocate funds in an amount not to exceed \$5,000,000 from item 5095-0015 to
3783 this item, as necessary, under allocation plans submitted to the house and senate committees on
3784 ways and means 30 days before any such transfer, for residential and day services for clients
3785 formerly receiving care at department facilities; provided further, that the department shall
3786 maintain in fiscal year 2016 the community-based placements established under item 5046-0005
3787 in chapter 165 of the acts of 2014; provided further, that not less than \$1,300,000 shall be
3788 expended for jail diversion programs; provided further, that the department shall expend not less
3789 than \$250,000 to continue an assisted outpatient treatment pilot program that began in fiscal year
3790 2015 to treat residents who suffer from serious and persistent mental illness and experience
3791 repeated interaction with law enforcement or have a high rate of recurring hospitalization due to
3792 their mental illness either through a voluntary agreement with the resident or by a court order
3793 mandating that the resident receive the treatment described in this program; provided further, that
3794 the department shall report not later than March 1, 2016 to the house and senate committees on
3795 ways and means and the joint committee on mental health and substance abuse on the progress
3796 and results of the program and any identified barriers and challenges to treatment for the
3797 aforementioned treatment group; provided further, that the department shall expend for
3798 clubhouses not less than the amount of 2015 expenditures for clubhouses; and provided further,
3799 that not less than \$150,000 shall be expended to the International Institute of New England for

3800 culturally and linguistically appropriate mental health services for immigrants and refugees who
3801 have experienced torture and trauma \$374,590,785

3802 General Fund 96.47%

3803 Community First Trust Fund 3.53%

3804 5046-0005 For adult mental health community-based placements; provided, that
3805 funds shall be used to support community-based placements for discharge ready individuals
3806 currently in the department's continuing care facilities \$5,000,000

3807 Community First Trust Fund 100%

3808 5046-2000 For homelessness services \$20,134,979

3809 5046-4000 For the department of mental health, which may expend not more than
3810 \$125,000 in revenues collected from occupancy fees charged to the tenants in the creative
3811 housing option in community environments, the CHOICE program authorized by chapter 167 of
3812 the acts of 1987; provided, that all fees collected under that program shall be expended for the
3813 routine maintenance and repair of facilities in the CHOICE program \$125,000

3814 5047-0001 For emergency service programs and acute inpatient mental health care
3815 services; provided, that there shall not be a reduction in services in the southeast area related to
3816 the alignment of state-operated emergency services; and provided further, that any change in
3817 state-operated emergency services in the southeast area shall comply with sections 52 to 55,
3818 inclusive, of chapter 7 of the General Laws \$24,258,428

3819 5055-0000 For forensic services provided by the department; provided, that funds
3820 may be expended for juvenile court clinics \$9,183,472

3821 5095-0015 For the operation of hospital facilities and community-based mental health
3822 services; provided, that in order to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*,
3823 527 U.S. 581(1999) and to enhance care for clients served by the department, the department
3824 shall discharge clients residing in the inpatient facilities to residential services in the community
3825 when the following criteria are met: (i) the client is deemed clinically suited for a more
3826 integrated setting; (ii) community residential service capacity and resources available are
3827 sufficient to provide each client with an equal or improved level of service; and (iii) the cost to
3828 the commonwealth of serving the client in the community is less than or equal to the cost of
3829 serving the client in inpatient care; provided further, that any client transferred to another
3830 inpatient facility as the result of a facility closure shall receive a level of care that is equal to or
3831 greater than the care that had been received at the closed facility; provided further, that the
3832 department may allocate funds in an amount not to exceed \$5,000,000 from this item to item
3833 5046-0000, as necessary, under allocation plans submitted to the house and senate committees on
3834 ways and means 30 days before any transfer for residential and day services for clients formerly
3835 receiving inpatient care at the centers and facilities; provided further, that the department shall
3836 maintain no fewer inpatient beds in fiscal year 2016 than were maintained in fiscal year 2015;
3837 provided further, that the department shall operate not fewer than 260 adult continuing care
3838 inpatient beds at Worcester Recovery Center and Hospital; provided further, that in fiscal year
3839 2016, the department shall operate not fewer continuing care inpatient beds than in fiscal year
3840 2015 and, of those beds, 54 beds shall be continuing care inpatient beds on the campus of
3841 Taunton State Hospital; provided further, that the department shall not take action in fiscal year
3842 2016 to reduce the number of state-operated continuing care inpatient beds or other state-
3843 operated programs on the Taunton State Hospital campus or relocate administrative hospital

3844 services associated with the operation of the hospital off-campus; provided further, that the
3845 department shall not enter into new vendor-operated lease agreements or agreements for
3846 expansion of existing vendor-operated programs; provided further, that the department shall not
3847 enter into new interagency agreements or expansion of existing interagency agreements,
3848 programs or facilities until the department, in conjunction with the division of capital asset
3849 management and maintenance, has developed a comprehensive long-term use master plan for
3850 the campus, not sooner than March 2, 2016, with appropriate community input that is consistent
3851 with maintaining publicly-provided mental health services currently delivered on campus;
3852 provided further, that the plan shall include maintaining existing affiliations with institutions of
3853 higher education and possible future relationships with those institutions and others to maintain
3854 the sustainability of the campus; provided further, that nothing in the plan shall be inconsistent
3855 with maintaining the campus of Taunton State Hospital as a publicly-run mental health facility or
3856 prohibit the inclusion of behavioral health programs or publicly-run pilot programs to meet the
3857 needs of servicing individuals with mental health, behavioral health and those dual-diagnosed on
3858 the campus as part of the comprehensive master plan; and provided further, that the plan shall be
3859 submitted to the executive office for administration and finance, the executive office of health
3860 and human services, the joint committee on mental health and substance abuse and the house and
3861 senate committees on ways and means \$190,325,165

3862 5095-1016 For the department of mental health, which may expend not more than
3863 \$500,000 in revenues collected from occupancy fees charged to the tenants of the state hospitals;
3864 provided, that all fees collected shall be expended to support the costs to sustain operations of the
3865 state hospital facilities; and provided further, that for the purpose of accommodating timing
3866 discrepancies between the receipt of retained revenues and related expenditures, the department

3867 may incur expenses and the comptroller may certify for payment amounts not to exceed the
3868 lower of this authorization or the most recent revenue estimate as reported in the state accounting
3869 system \$500,000

3870 Department of Developmental Services.

3871 5911-1003 For the administration and operation of the department of developmental
3872 services; provided, that the department shall not charge user fees for transportation or community
3873 day services; provided further, that the department shall not charge fees for eligibility
3874 determination for services provided by the department or for applications or requests for transfer
3875 of guardianship; and provided further, that not less than \$150,000 shall be expended for the East
3876 School\$69,646,985

3877 5911-2000 For transportation costs associated with community-based day and work
3878 programs; provided, that the department shall provide transportation on the basis of priority of
3879 need as determined by the department \$18,996,018

3880 5920-2000 For vendor-operated, community-based residential adult services,
3881 including intensive individual supports; provided, that annualized funding shall be expended for
3882 turning 22 clients who began receiving the services in fiscal year 2015 under item 5920-5000 of
3883 section 2 of chapter 165 of the acts of 2014; provided further, that the commissioner of
3884 developmental services may transfer funds from this item to item 5920-2010, as necessary, under
3885 an allocation plan which shall detail, by object class, the distribution of the funds to be
3886 transferred and which the commissioner shall file with the house and senate committees on ways
3887 and means 30 days before any such transfer; and provided further, that not more than \$5,000,000
3888 shall be transferred from this item in fiscal year 2016. \$1,084,666,855

3889 General Fund 98.43%

3890 Community First Trust Fund 1.57%

3891 5920-2010 For state-operated, community-based residential services for adults,
3892 including community-based health services; provided, that the department shall maximize
3893 federal reimbursement, whenever possible under federal regulation, for the direct and indirect
3894 costs of services provided by the employees funded in this item \$214,737,045

3895 5920-2025 For community-based day and work programs and associated
3896 transportation costs for adults; provided, that the department shall not reduce the availability or
3897 decrease funding for sheltered workshops serving persons with disabilities who voluntarily seek
3898 or wish to retain such employment services \$173,509,830

3899 5920-2026 For the transition from sheltered workshops to community-based
3900 employment or day support program services \$5,000,000

3901 5920-3000 For respite services and intensive family supports \$56,388,141

3902 5920-3010 For contracted support services for families with autistic children through
3903 the autism division at the department of developmental services; provided, that the department
3904 shall expend not less than \$4,500,000 to provide services under the children's autism spectrum
3905 disorder waiver pursuant to section 1915(c) of the Social Security Act, 42 U.S.C. § 1396n(c);
3906 provided further, that this waiver shall include children with autism spectrum disorder ages 0 to
3907 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, receiving
3908 services through the department of public health's early intervention program; provided further,
3909 that the department shall immediately file any waiver amendment necessary to comply with the

3910 requirements of this item with the Centers for Medicare and Medicaid Services; provided further,
3911 that the department shall report to the house and senate committees on ways and means, the joint
3912 committee on education and the joint committee on children, families and persons with
3913 disabilities on the number of contracted support services provided for families with autistic
3914 children under this item and the costs associated with such services not later than January 8,
3915 2016; provided further, that such report shall include, but not be limited to, the services provided
3916 by the children's autism spectrum disorder waiver, with information regarding the number of
3917 children enrolled in the waiver and receiving services, linguistic and cultural diversity, age,
3918 gender and geographic representation of the applicants and the children enrolled in the program
3919 and department plans to continue to assess the demand for waiver services, any executive office
3920 of health and human services plans to expand the waiver for children on the autism spectrum of
3921 all ages in the future and any other information determined relevant by the department; and
3922 provided further, that the department shall submit copies of amended waivers to the house and
3923 senate committees on ways and means, the joint committee on education and the joint committee
3924 on children, families and persons with disabilities upon submission of the amendment

3925 \$6,085,431

3926 5920-3020 For services to clients of the department who are eligible through chapter
3927 226 of the acts of 2014; provided, that the department shall submit a quarterly report to the house
3928 and senate committees on ways and means on the number of clients served, type of services
3929 provided and the cost per client; and provided further, that not less than \$300,000 shall be
3930 expended for the commission on autism established under chapter 226 of the acts of 2014

3931 \$6,300,000

3932 Community First Trust Fund 100%

3933 5920-3025 For funding to support an initiative to address the needs of individuals
3934 with developmental disabilities who are aging, including but not limited to, individuals with
3935 Down syndrome and Alzheimer's disease, through the identification of best practices for services
3936 for such individuals, including: (i) medical care coordination models that address conditions
3937 common to individuals with developmental disabilities who are aging; (ii) the provision of
3938 training for direct care and other staff in the identification of dementia or other age-related
3939 conditions; and (iii) the collection of data regarding the effectiveness of the items included in this
3940 item \$250,000

3941 5920-5000 For services to clients of the department who turn 22 years of age during
3942 state fiscal year 2016 \$7,000,000

3943 5930-1000 For the operation of facilities for individuals with intellectual disabilities;
3944 provided, that in order to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S.
3945 581 (1999) and to enhance care for clients served by the department, the department shall
3946 discharge clients residing in intermittent care facilities for individuals with intellectual
3947 disabilities, called ICFs/IID, to residential services in the community if the following criteria are
3948 met: (i) the client is deemed clinically suited for a more integrated setting; (ii) community
3949 residential service capacity and resources available are sufficient to provide each client with an
3950 equal or improved level of service; and (iii) the cost to the commonwealth of serving the client in
3951 the community is less than or equal to the cost of serving the client in ICFs/IID; provided further,
3952 that any client transferred to another ICFs/IID as the result of a facility closure shall receive a
3953 level of care that is equal to or greater than the care that had been received at the closed
3954 ICFs/IID; provided further, that the department may allocate funds from this item to items 5920-
3955 2000, 5920-2010 and 5920-2025, as necessary, under allocation plans submitted to the house and

senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at ICFs/IID; provided further, that at least 6 months before closing any ICFs/IID, the secretary of housing and economic development, or a designee, and the commissioner of capital asset management and maintenance, or a designee, shall meet jointly with affected municipal officials and produce a plan for the timely demolition of buildings, remediation of hazardous materials and future use of the property, including disposition by the commonwealth for redevelopment or conservation, if appropriate; and provided further, that the department shall report on all efforts to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S. 581 (1999), the enhancement of care within available resources to clients served by the department and the steps taken to consolidate or close ICFs/IID

\$111,092,314

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

7002-0010 For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the office of the wireless and broadband affairs director provided further, that not less than \$100,000 shall be expended for the 495/MetroWest Suburban Edge Community Commission established in section 233 of chapter 165 of the acts of 2014 \$1,481,814

7002-0017 For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system \$3,312,056

3977 7002-0020 For a precision manufacturing pilot program that provides training to
 3978 unemployed and underemployed individuals, including veterans; provided, that the program shall
 3979 be administered by the executive office of housing and economic development; provided further,
 3980 that not less than \$85,000 shall be spent for the Middle Skills Manufacturing Initiative in
 3981 Hampshire and Franklin counties; and provided further, that not less than \$90,000 shall be
 3982 expended for the E-Team Machinist program in the city of Lynn \$1,535,000

3983 7002-0032 For a transfer to the John Adams Innovation Institute Fund established in
 3984 section 6A of chapter 40J of the General Laws \$3,000,000

3985 7002-0035 For a reserve to support the commonwealth's defense sector initiatives;
 3986 provided, that the executive office may allocate funds to the Massachusetts Development and
 3987 Finance Agency for this purpose; and provided further, that not less than \$350,000 shall be
 3988 expended to protect, promote and strategically expand the mission and related jobs at each of the
 3989 commonwealth's six military bases \$350,000

3990 7002-0039 For an incentive program for communities and municipalities engaging in
 3991 the use of best practices determined by the Community Compact Cabinet created by Executive
 3992 Order 554 issued on January 23, 2015; provided, that the program shall be administered by the
 3993 executive office of housing and economic development \$650,000

3994 7002-1075 For the Workforce Competitiveness Trust Fund established in section
 3995 2WWW of chapter 29 of the General Laws; provided, that not less than \$214,000 shall be
 3996 expended for a coordinated program between the regional employment board of Hampden
 3997 county and the school districts of West Springfield, Ludlow, Longmeadow, East Longmeadow,
 3998 Agawam, Hampden-Wilbraham, Southwick-Toll and Granville \$2,214,000

3999 7002-1507 For the Massachusetts Technology Park Corporation doing business as the
4000 Massachusetts Technology Collaborative to provide for staffing the Southeastern Massachusetts
4001 Advanced Manufacturing Consortium or SMAMC to continue outreach to engage manufacturers
4002 in the 5 southeast workforce investment board regions, including the Bristol, Brockton, Cape and
4003 Islands, Greater New Bedford and South Shore, to facilitate workforce training grant applications
4004 and to support the SMAMC governance body in its mission \$200,000

4005 7002-1512 For the Big Data Innovation and Workforce Fund established in section
4006 6H of chapter 40J of the General Laws \$1,500,000

4007 7002-1514 For North Shore Innoventures in the city of Beverly to support the
4008 development of early stage biotech and clean tech businesses \$100,000

4009 Department of Housing and Community Development.

4010 7004-0001 For the commission on Indian affairs \$118,012

4011 7004-0099 For the operation of the department of housing and community
4012 development; provided, that the department may make expenditures against federal grants for
4013 certain direct and indirect costs under a cost overhead allocation plan approved by the
4014 comptroller; provided further, that the comptroller shall maintain an account on the
4015 Massachusetts management accounting and reporting system to make these expenditures;
4016 provided further, that expenditures made against the account shall not be subject to appropriation
4017 and may include the cost of personnel; provided further, that the department shall provide full
4018 cooperation to the research organization selected under item 3000-1050 and shall make available
4019 to the research organization any information and data needed to assist with the requirements of
4020 said item 3000-1050; provided further, that notwithstanding any general or special law, rule or

4021 regulation to the contrary, the department may conduct annual verifications of household income
4022 levels based upon state tax returns to administer the state and federal housing subsidy programs
4023 funded in items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 and
4024 items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as
4025 a condition of eligibility or continued occupancy by an applicant or tenant, the department may
4026 require disclosure of the social security number of an applicant or tenant and members of the
4027 applicant's or tenant's household for use in verification of income eligibility; provided further,
4028 that the department may deny or terminate participation in subsidy programs for failure by an
4029 applicant or tenant to provide a social security number for use in verification of income
4030 eligibility; provided further, that the department may consult with the department of revenue, the
4031 department of transitional assistance or any other state or federal agency to conduct an income
4032 verification; provided further, that notwithstanding any general or special law to the contrary,
4033 these state agencies shall consult and cooperate with the department and furnish any information
4034 in possession of the agencies including, but not limited to, tax returns and applications for public
4035 assistance or financial aid; provided further, that in conducting this income verification, the
4036 director of the department may enter into an interdepartmental service agreement with the
4037 commissioner of revenue to utilize the department of revenue's wage reporting and bank match
4038 system to verify the income and eligibility of participants in federally assisted housing programs
4039 and that of members of the participants' households; provided further, that notwithstanding
4040 section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood
4041 housing services corporations to retain, re-assign and re-loan funds received in repayment of
4042 loans made under the neighborhood housing services rehabilitation program; provided further,
4043 that the department shall, not later than September 1, 2015, promulgate and uniformly enforce

4044 regulations clarifying that a household that otherwise qualifies for any preference or priority for
4045 state subsidized housing based on homeless or at-risk status shall retain that preference or
4046 priority notwithstanding receipt of assistance that is intended to be temporary, including, but not
4047 limited to, any temporary or bridge subsidies provided with state or federal funds, which shall
4048 include households receiving assistance under item 7004-0108 after July 1, 2013; provided
4049 further, that the department shall provide the caseload forecasting office with enrollment data
4050 and any other information pertinent to caseload forecasting that is requested by the office on a
4051 monthly basis; provided further, that such information shall be provided in a manner that meets
4052 all applicable federal and state privacy and security requirements; provided further, that not less
4053 than \$50,000 shall be expended for the South Worcester Neighborhood Improvement
4054 Corporation; provided further, that not less than \$200,000 shall be expended for affordable
4055 housing in the town of Medway; provided further, that not less than \$45,000 shall be expended
4056 for a caseworker position under the Housing Assistance Corporation in the Hyannis section of
4057 the town of Barnstable to assist residents of Martha's Vineyard who are homeless or at risk for
4058 homelessness; provided further, that not less than \$175,000 shall be expended for a
4059 demonstration affordable housing project being conducted by The Arc of Bristol County; and
4060 provided further, that not less than \$100,000 shall be expended to Housing Families, Inc. in the
4061 city of Malden for providing educational support programming for homeless children through the
4062 GREAT Youth and Families Program \$8,272,360

4063 7004-0100 For the operations of the homeless shelter and services unit, including the
4064 compensation of caseworkers and support personnel \$6,735,719

4065 7004-0101 For certain expenses of the emergency housing assistance program under
4066 section 30 of chapter 23B of the General Laws; provided, that eligibility shall be limited to

4067 families with incomes at or below 115 per cent of the 2015 or later-issued higher federal poverty
4068 level; provided further, that any family whose income exceeds 115 per cent of the federal
4069 poverty level while the family is receiving assistance funded by this item shall not become
4070 ineligible for assistance due to exceeding the income limit for a period of 6 months from the date
4071 that the income level was exceeded; provided further, that families who are eligible for
4072 assistance through a temporary emergency family shelter shall include: (i) families who are at
4073 risk of domestic abuse in their current housing situation or who are homeless because they fled
4074 domestic violence and have not had access to safe, permanent housing since leaving the housing
4075 situation that they fled; (ii) families who, through no fault of their own, are homeless due to fire,
4076 flood or natural disaster; (iii) families who, through no fault of their own, have been subject to
4077 eviction from their most recent housing due to: (a) foreclosure; (b) condemnation; (c) conduct by
4078 a guest or former household member who is not part of the household seeking emergency shelter
4079 and over whose conduct the remaining household members had no control; or (d) nonpayment of
4080 rent caused by a documented medical condition or diagnosed disability or caused by a
4081 documented loss of income within the last 12 months directly as a result of a change in
4082 household composition or a loss of income source through no fault of the family; and (iv)
4083 families who are in a housing situation where they are not the primary lease holder or who are in
4084 a housing situation not meant for human habitation and where there is a substantial health and
4085 safety risk to the family that is likely to result in significant harm should the family remain in
4086 such housing situation; provided further, that the health and safety risk shall be determined by
4087 the department of children and families through risk assessments; provided further, however, that
4088 a family who has no other feasible accommodation on the date of application for assistance and
4089 who would otherwise spend the night in a public or private place not designed for or ordinarily

4090 used as a regular sleeping accommodation for human beings, including but not limited to a car,
4091 park, abandoned building, medical facility, bus or train station, airport or camping ground, shall
4092 be eligible for assistance; provided further, that a family who receives emergency housing
4093 assistance due to domestic abuse shall be connected to the appropriate social service agency;
4094 provided further, that temporary assistance under this item shall be terminated upon the offer of
4095 available housing or other assistance sufficient to maintain or stabilize housing; provided further,
4096 that a family may not decline an offer for available housing if the offer adequately
4097 accommodates the size and disabilities of the family and the new housing placement would not
4098 result in a job loss for the client; provided further, that any family who declines an adequate offer
4099 of available housing or other assistance sufficient to maintain or stabilize housing shall become
4100 ineligible for assistance from this item; provided further, that families receiving benefits under
4101 this item shall have 30 per cent of their income set aside in a savings account, subject to
4102 reasonable exceptions as set forth in departmental regulations in effect in fiscal year 2015;
4103 provided further, that the amount saved shall be exempt from otherwise applicable asset limits;
4104 provided further, that families receiving emergency assistance shall receive housing search
4105 assistance that attempts to facilitate a sustainable housing placement within 16 weeks of entry
4106 into the emergency assistance shelter, motel or hotel; provided further, that families receiving
4107 assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a
4108 housing placement in a new sustainable tenancy or a safe residence, including, but not limited to,
4109 a placement for which the family is not the primary lease holder, as soon as possible; provided
4110 further, that benefits under this item shall be provided only to residents of the commonwealth
4111 who are citizens of the United States or aliens lawfully admitted for permanent residence or
4112 otherwise permanently residing under the color of the law in the United States; provided further,

4113 that as part of departmental efforts to prevent abuse of the emergency assistance program, the
4114 department shall enter into a wage match agreement with the department of revenue; provided
4115 further, that an eligible household that is approved for shelter placement shall be placed in a
4116 shelter as close as possible to the household's home community unless a household requests
4117 otherwise; provided further, that if the closest available placement is not within 20 miles of the
4118 household's home community, the household shall be transferred to an appropriate shelter within
4119 20 miles of its home community at the earliest possible date unless the household requests
4120 otherwise; provided further, that the department shall notify local school departments of the
4121 placement of a family in its district within 5 days of placement; provided further, that the
4122 department shall make every effort to ensure that children receiving services from this item shall
4123 continue attending school in the community in which they lived prior to receiving services
4124 funded from this item; provided further, that the department shall use its best efforts to ensure
4125 that a family placed by the emergency housing assistance program shall be provided with access
4126 to refrigeration and basic cooking facilities; provided further, that if a family with a child under
4127 the age of 3 is placed in a hotel or motel, the department shall ensure that the hotel or motel
4128 provides a crib, which meets all state and federal safety codes, for each such child under the age
4129 of 3; provided further, that notwithstanding any general or special law to the contrary, the
4130 department shall immediately provide shelter for up to 30 days to families who appear to be
4131 eligible for such shelter based on statements provided by the family, including but not limited to
4132 statements relative to identity and familial relations, and any other information in the possession
4133 of the department, but who need additional time to obtain any third-party verifications
4134 reasonably required by the department; provided further, that such shelter benefits received
4135 under the preceding proviso shall not render a family ineligible under any regulation which

4136 provides that a family who previously received shelter is ineligible for shelter benefits for a
4137 period of 12 months; provided further, that families receiving such shelter benefits who are
4138 found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal
4139 under said chapter 23B; provided further, that the department shall not impose unreasonable
4140 requirements for third-party verifications and shall accept verifications from a family whenever
4141 reasonable; provided further, that this item shall be subject to appropriation and, in the event of a
4142 deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any
4143 enforceable right or entitlement to services in excess of the amounts appropriated in this item;
4144 provided further, that notwithstanding any general or special law to the contrary, 90 days before
4145 promulgating or amending any regulations, administrative practice or policy that would alter
4146 eligibility for or the level of benefits under this program, other than that which would benefit the
4147 clients, the department shall file with the house and senate committees on ways and means, the
4148 clerks of the house of representatives and senate and the joint committee on children, families
4149 and persons with disabilities a written report setting forth justification for such changes,
4150 including, but not limited to, any determination by the secretary of housing and economic
4151 development that available appropriations will be insufficient to meet projected expenses and the
4152 projected savings from any proposed changes; provided further, that the department shall provide
4153 to the house and senate committees on ways and means a report of the most recently available
4154 monthly data on: (1) the number of applications for services provided for in this item and in item
4155 7004-0108; (2) front-door entries into the emergency assistance system; (3) diversions as a result
4156 of HomeBASE household assistance; (4) exits through termination; (5) exits through
4157 HomeBASE household assistance; (6) exits to any other subsidized housing program; and (7) the
4158 number of families denied assistance and the reason for denial; provided further, that the report

4159 shall include the average, minimum and maximum cost per family of such assistance, the number
4160 of families served who required further assistance at a later date, the type of assistance later
4161 required and provided and the current housing stability of each family who received transitional
4162 housing or short-term housing assistance within the prior 12 months; provided further, that funds
4163 shall be expended for expenses incurred as a result of families being housed in hotels due to the
4164 unavailability of contracted shelter beds; and provided further, that funds shall be expended for
4165 technical assistance by Homes for Families, Inc. \$154,873,948

4166 7004-0102 For the homelessness program to assist individuals who are homeless or in
4167 danger of becoming homeless, including assistance to organizations which provide shelter,
4168 transitional housing and services that help individuals avoid entry into shelter or successfully exit
4169 shelter; provided, that no organization providing services to the homeless shall receive less than
4170 an average per bed, per night rate of \$25; provided further, that the department may allocate
4171 funds to other agencies for the program; and provided further, that not less than \$200,000 shall
4172 be expended for Craig's Doors – A Home Association, Inc. in the city known as the town of
4173 Amherst; provided further, that \$150,000 shall be expended for the Housing Assistance
4174 Corporation on Cape Cod to operate a day center in the Hyannis section of the town of
4175 Barnstable to provide services to homeless individuals in collaboration with the NOAH Shelter,
4176 Hyannis Main Street Business Improvement District, Inc., the police department in the town of
4177 Barnstable and Duffy Health Center; provided further, that not less than \$50,000 shall be
4178 expended for the United Way of Greater Attleboro/Taunton, Inc. on behalf of the South Coast
4179 Regional Network to End Homelessness to facilitate regional coordination and implementation
4180 of support programs protecting families and individuals experiencing homelessness; provided
4181 further, that \$150,000 shall be expended to Berkshire County Regional Housing Authority to

4182 coordinate homeless shelters and safety net services in the county of Berkshire; provided further,
4183 that not less than \$75,000 shall be expended for a pilot program operated by the Grace Center,
4184 Inc. in the city of Gloucester to provide and coordinate services for the homeless during those
4185 hours when shelter occupancy is not available; provided further, that the services shall include,
4186 but not be limited to, nutrition, counseling, education and skills training and other programs that
4187 foster independence and economic self-sufficiency; and provided further, that the program shall
4188 have among its purposes replicability and sustainability and the integration of its programs into
4189 the commonwealth's vendor and procurement systems \$45,125,000

4190 7004-0104 For the home and healthy for good program operated by Massachusetts
4191 Housing and Shelter Alliance, Inc. to reduce the incidence of chronic homelessness in the
4192 commonwealth; provided, that the Massachusetts Housing and Shelter Alliance, Inc. shall be
4193 solely responsible for the administration of the program \$1,600,000

4194 7004-0108 For a program of short-term housing assistance to help families eligible
4195 for temporary emergency shelter under item 7004-0101 or are referenced by the secretary of
4196 health and human services under 1599-0017 in addressing obstacles to maintaining or securing
4197 housing; provided, that the assistance provided under this item shall include not less than 12
4198 months of housing stabilization and economic self-sufficiency case management services for
4199 each family receiving benefits under this item; provided further, that no other assistance from
4200 this item shall exceed \$8,000 in a 12-month period; provided further, that a family shall not
4201 receive more than a combined sum of \$8,000 in a 12-month period from this item and item 7004-
4202 9316; provided further, that if a family who received household assistance under this item meets
4203 the requirements of their housing stabilization plan but the family's income exceeds 50 per cent
4204 of area median income, then the family shall not become ineligible for assistance due to

4205 exceeding the income limit for a period of 6 months from the date that the 50 per cent level was
4206 exceeded; provided further, that a family who was terminated from the program or did not make
4207 a good faith effort to follow their housing stabilization plan during the term of their assistance
4208 shall be ineligible for benefits under this item and item 7004-0101 for 18 months from the last
4209 date the family received assistance under this item and item 7004-0101, including housing
4210 stabilization and economic self-sufficiency case management services; provided further, that a
4211 family's housing stabilization plan shall adequately accommodate the ages and disabilities of the
4212 family members; provided further, that families receiving benefits under this program who are
4213 found ineligible for continuing benefits shall be eligible for aid pending a timely appeal under
4214 chapter 23B of the General Laws; provided further, that families who are denied assistance under
4215 this item may appeal that denial under said chapter 23B, including subsection (F) of section 30 of
4216 said chapter 23B and regulations adopted to implement said chapter 23B; provided further, that
4217 benefits under this item shall only be provided to residents of the commonwealth who are
4218 citizens of the United States or aliens lawfully admitted for permanent residence or otherwise
4219 permanently residing under color of the law in the United States; provided further, that the
4220 department, as a condition of continued eligibility for assistance under this program, may require
4221 disclosure of social security numbers by all members of a family receiving assistance under this
4222 item for use in verification of income with other agencies, departments and executive offices;
4223 provided further, that if a family member fails to provide a social security number for use in
4224 verifying the family's income and eligibility, then the family shall no longer be eligible to receive
4225 benefits from this program; provided further, that the department shall administer this program
4226 through the following agencies unless administering agencies are otherwise procured by the
4227 department: the Berkshire Housing Development Corporation; Central Massachusetts Housing

4228 Alliance, Inc.; Community Teamwork, Inc.; the Housing Assistance Corporation; the Franklin
4229 County Regional Housing and Redevelopment Authority; HAP, Inc.; Metropolitan Boston
4230 Housing Partnership, Inc.; the Lynn Housing Authority and Neighborhood Development; South
4231 Middlesex Opportunity Council, Inc.; the South Shore Housing Development Corporation; and
4232 RCAP Solutions, Inc.; provided further, that the department shall use funds provided for this
4233 program: (i) for stabilization workers to focus efforts on housing retention, (ii) to link households
4234 to supports including job training, education, job search and childcare opportunities available and
4235 may enter into agreements with other public and private agencies to provide such services and
4236 (iii) to ensure that a stabilization worker shall be assigned to each household; provided further,
4237 that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this
4238 item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement
4239 to services in excess of the amounts appropriated in this item; provided further, that funds shall
4240 be used to transition families served by the program to more rapidly move them into temporary
4241 or permanent sustainable housing; provided further, that, notwithstanding any general or special
4242 law to the contrary, 90 days before promulgating or amending any regulation, administrative
4243 practice or policy that would alter eligibility for or the level of benefits under this program to less
4244 than the benefit level available on June 30, 2014, the department shall file with the house and
4245 senate committees on ways and means and the clerks of the house of representatives and senate a
4246 report setting forth the justification for such changes including, but not limited to, any
4247 determination by the secretary of housing and economic development that available
4248 appropriations shall be insufficient to meet projected expenses; and provided further, that
4249 household assistance funds shall be advanced to the administering agencies at the end of each

4250 month and prior to the next month's disbursement, the amount of which shall be estimated based
4251 on the prior month's expenditure with a reconciliation not less than annually \$26,249,331

4252 7004-0114 For the costs of the pilot program established pursuant to section 93 of this
4253 act \$500,000

4254 7004-3036 For housing services and counseling; provided, that funds shall be
4255 expended as grants to 9 regional housing consumer education centers operated by the regional
4256 nonprofit housing authorities; provided further, that the grants shall be awarded through a
4257 competitive application process under criteria established by the department of housing and
4258 community development; provided further, that not less than \$150,000 shall be expended for the
4259 operation of the Springfield Housing Authority's Talk/Read/Succeed! Program; and provided
4260 further, that not less than \$100,000 shall be expended for Springfield Neighborhood Housing
4261 Services, Inc. \$1,991,922

4262 7004-3045 For a tenancy preservation program for neutral party consultation services
4263 in eviction cases before the housing court department of the trial court for individuals with
4264 disabilities and for families with individuals with disabilities provided that the disability is
4265 directly related to the reason for eviction \$500,000

4266 7004-4314 For the expenses of a service coordinators program established by the
4267 department of housing and community development to assist tenants residing in housing
4268 developed under sections 39 and 40 of chapter 121B of the General Laws \$350,401

4269 7004-9005 For subsidies to housing authorities and nonprofit organizations, including
4270 funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped,
4271 veterans and relocated persons under sections 32 and 40 of chapter 121B of the General Laws;

4272 provided, that, notwithstanding any general or special law to the contrary, all housing authorities
4273 operating elderly public housing shall offer first preference for elderly public housing units
4274 which are vacant on the effective date of this act and thereafter to persons age 60 or older as of
4275 June 30, 2014 receiving rental assistance from the Massachusetts rental voucher program;
4276 provided further, that the department of housing and community development may expend funds
4277 appropriated in this item for deficiencies caused by certain reduced rentals which may be
4278 anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal
4279 year; provided further, that no monies shall be expended from this item to reimburse the debt
4280 service reserve included in the budgets of housing authorities; provided further, that the amount
4281 appropriated in this item shall be considered to meet any and all obligations under said sections
4282 32 and 40 of said chapter 121B; provided further, that new reduced rental units developed in
4283 fiscal year 2016 eligible for subsidies under this item shall not cause any annualization that
4284 results in an amount exceeding the amount appropriated in this item; and provided further, that
4285 all funds in excess of normal utilities, operations and maintenance costs may be expended for
4286 capital repairs \$64,000,000

4287 7004-9007 For costs associated with the implementation of the department of housing
4288 and community development's duties as specified in chapter 235 of the acts of 2014
4289 \$800,000

4290 7004-9024 For a program of rental assistance for low-income families and elderly
4291 persons through mobile and project-based vouchers; provided, that such assistance shall only be
4292 paid under a program known as the Massachusetts rental voucher program; provided further, that
4293 the income of eligible households shall not exceed 50 per cent of the area median income;
4294 provided further, that the department of housing and community development may award mobile

4295 vouchers to eligible households currently occupying project-based units that shall expire due to
4296 the nonrenewal of project-based rental assistance contracts; provided further, that the
4297 department, as a condition of continued eligibility for vouchers and voucher payments, may
4298 require disclosure of social security numbers by participants and members of a participant's
4299 household in the Massachusetts rental voucher program for use in verification of income with
4300 other agencies, departments and executive offices; provided further, that if a participant or
4301 member of a participant's household fails to provide a social security number for use in verifying
4302 the household's income and eligibility, then that household shall no longer be eligible for a
4303 voucher or to receive benefits from the voucher program; provided further, that the monthly
4304 dollar amount of each voucher shall be the department-approved monthly rent of the unit less the
4305 monthly amount paid for rent by the household; provided further, that any household that is
4306 proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of
4307 rent during any 1-year period shall be terminated from the program; provided further, that if a
4308 mobile voucher's use is or has been discontinued, then the mobile voucher shall be re-assigned;
4309 provided further, that notwithstanding any general or special law to the contrary, each household
4310 holding a voucher shall pay at least 30 per cent, but not more than 40 per cent, of its income as
4311 rent; provided further, that the department shall establish the amounts of the mobile vouchers and
4312 the project-based vouchers so that the appropriation in this item shall not exceeded by payments
4313 for rental assistance and administration; provided further, that the department shall not enter into
4314 commitments which shall cause it to exceed the appropriation set forth in this item; provided
4315 further, that the department may impose certain obligations for each participant in the
4316 Massachusetts rental voucher program through a 12-month contract which shall be executed by
4317 the participant and the department; provided further, that such obligations may include, but shall

4318 not be limited to, job training, counseling, household budgeting and education as defined in
4319 regulations promulgated by the department and to the extent these programs are available;
4320 provided further, that each participant shall be required to undertake and meet these
4321 contractually-established obligations as a condition for continued eligibility in the program;
4322 provided further, that for continued eligibility, each participant shall execute this 12-month
4323 contract on or before September 1, 2015 if the participant's annual eligibility recertification date
4324 occurs between June 30, 2015 and September 1, 2015 and otherwise on or before the annual
4325 eligibility recertification date; and provided further, that any participant who is over the age of 60
4326 or who is disabled may be exempt from any obligations unsuitable under particular
4327 circumstances \$85,421,578

4328 7004-9030 For the rental assistance program established pursuant to section 16 of
4329 chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the
4330 contrary, the rental assistance program shall be in the form of mobile vouchers; provided further,
4331 that the vouchers shall be in varying dollar amounts set by the department of housing and
4332 community development based on considerations including, but not limited to, household size,
4333 composition, household income and geographic location; provided further, that any household
4334 that is proven to have caused intentional damage to its rental unit in an amount exceeding 2
4335 months' rent during any 1-year period shall be terminated from the program; provided further,
4336 that notwithstanding any general or special law to the contrary, there shall be no maximum
4337 percentage applicable to the amount of income paid for rent by each household holding a mobile
4338 voucher; provided further, that each household shall be required to pay not less than 25 per cent
4339 of its net income as defined in regulations promulgated by the department for units if payment of
4340 utilities is not provided by the unit owner or not less than 30 per cent of its income for units if

4341 payment of utilities is provided by the unit owner; provided further, that payments for the rental
4342 assistance program may be provided in advance; provided further, that the department shall
4343 establish the amounts of the mobile vouchers so that the appropriation in this item is not
4344 exceeded by payments for rental assistance and administration; provided further, that the
4345 department shall not enter into commitments which shall cause it to exceed the appropriation set
4346 forth in this item; provided further, that the amount of a rental assistance voucher payment for an
4347 eligible household shall not exceed the rent less the household's minimum rent obligation; and
4348 provided further, that for the purposes of this item, "rent" shall mean payments to the landlord or
4349 owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the
4350 dwelling unit but shall not include payments made by the tenant separately for the cost of heat,
4351 cooking fuel or electricity \$4,750,000

4352 7004-9033 For rental subsidies to eligible clients of the department of mental health;
4353 provided, that the department shall establish the amounts of the subsidies so that payment of the
4354 rental subsidies and any other commitments from this item shall not exceed the amount
4355 appropriated in this item \$5,548,125

4356 7004-9315 For the department of housing and community development, which may
4357 expend for the administration and monitoring of the low-income housing tax credit and local
4358 administration programs an amount not to exceed \$2,535,003 from revenues collected from fees
4359 collected under federal Executive Order No. 291 pertaining to low-income housing tax credits
4360 for the costs of administering and monitoring the programs, including the costs of personnel,
4361 subject to the approval of the undersecretary of the department; provided, that for the purpose of
4362 accommodating timing discrepancies between the receipt of retained revenues and related
4363 expenditures, the department may incur expenses and the comptroller may certify for payment

4364 amounts not to exceed the lower of this authorization or the most recent revenue estimate as
4365 reported in the state accounting system \$2,535,003

4366 7004-9316 For a program to provide assistance in addressing obstacles to maintaining
4367 or securing housing for families with: (i) a household income not greater than 30 per cent of area
4368 median income who are homeless and moving into subsidized or private housing or are at risk of
4369 becoming homeless; or (ii) a household income greater than 30 per cent but not more than 50 per
4370 cent of area median income who are homeless and moving into subsidized or private housing or
4371 are at risk of becoming homeless due to a significant reduction of income or increased expenses;
4372 provided, that assistance shall be administered by the department of housing and community
4373 development through contracts with the regional HomeBASE agencies; provided further, that not
4374 less than 50 per cent of the funds shall be provided to households with an income not greater
4375 than 30 per cent of area median income, subject to the department's discretion based on data
4376 reflecting program demand and usage; provided further, that in distributing 50 per cent of the
4377 funds, the department shall prioritize those families most likely to otherwise require shelter
4378 services under item 7004-0101 or are referred by the secretary of health and human services
4379 under 1599-0017; provided further, that the amount of financial assistance shall not exceed more
4380 than \$4,000 in any 12-month period; provided further, that the combined sum of benefits
4381 received by a family in a 12-month period from this item and item 7004-0108 shall not be more
4382 than the maximum level of short-term housing assistance established by the department in item
4383 7004-0108; provided further, that residential assistance payments may be made through direct
4384 vendor payments according to standards to be established by the department; provided further,
4385 that the agencies shall establish a system for referring families approved for residential assistance
4386 payments, who the agencies determine would benefit from these services, to existing

4387 community-based programs that provide additional housing stabilization supports, including
4388 assistance in obtaining housing subsidies and locating alternative housing that is safe and
4389 affordable for those families; provided further, that the program shall be administered under
4390 guidelines established by the department; provided further, that the department shall report
4391 quarterly to the house and senate committees on ways and means detailing: (a) the number of
4392 families who applied for assistance; (b) the number of families approved for assistance; (c) the
4393 minimum, median and average amount of financial assistance awarded; (d) the total amount of
4394 assistance awarded to date, including a breakdown by income category; and (e) the number of
4395 families falling into each income category; provided further, that the department shall track a
4396 family's reason for assistance by the same categories used in item 7004-0101; and provided
4397 further, that funds for payments shall be advanced to the administering agencies at the end of
4398 each month and prior to the next month's disbursement, the amount of which shall be estimated
4399 based on the prior month's expenditure with a reconciliation not less than annually \$13,000,000

4400 7004-9322 For the Secure Jobs Connect pilot program for job training, job search
4401 services and 12 months of housing stabilization services, if not otherwise available, to families
4402 receiving assistance under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided,
4403 that the program shall be administered by agencies that have demonstrated experience working
4404 in partnership with regional administering agencies, including, but not limited to: Community
4405 Teamwork, Inc.; Father Bill's & MainSpring, Inc.; HAP, Inc.; Jewish Vocational Services; and
4406 SER-Jobs for Progress, Inc.; provided further, that the department shall report, by type of service
4407 or program provided, on: (i) housing situation (including stability of housing) of program
4408 participants; (ii) employment status (including employment history) of program participants; (iii)
4409 total number of program participants; and (iv) number of program participants who are no longer

4410 receiving assistance under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided
4411 further, that the department shall utilize rental assistance provided under item 7004-9024 to
4412 ensure effective participation under this program; and provided further, that participating
4413 agencies shall seek additional federal, state or private funds to ensure the effective continuation
4414 of regional partnerships \$750,000

4415 Office of Consumer Affairs and Business Regulation.

4416 7006-0000 For the office of the director of consumer affairs and business regulation,
4417 including expenses of an administrative services unit \$870,176

4418 7006-0043 For the office of consumer affairs and business regulation, which may
4419 expend an amount not to exceed \$500,000 from fees collected from the registration and renewal
4420 of home improvement contractor registrations under section 11 of chapter 142A of the General
4421 Laws for the administration and enforcement of the home improvement contractor program;
4422 provided, that for the purpose of accommodating timing discrepancies between the receipt of
4423 retained revenues and related expenditures, the office may incur expenses and the comptroller
4424 may certify for payment amounts not to exceed the lower of this authorization or the most recent
4425 revenue estimate as reported in the state accounting system \$500,000

4426 Division of Banks.

4427 7006-0010 For the operation of the division of banks; provided, that notwithstanding
4428 any general or special law to the contrary, the division shall assess 100 per cent of the amount
4429 appropriated in this item and the associated fringe benefits costs for personnel paid from this
4430 item upon financial institutions which the division currently regulates under section 2 of chapter
4431 167 of the General Laws \$17,501,641

4432 7006-0011 For the costs incurred by the division of banks associated with licensure of
4433 loan originators under chapter 255F of the General Laws; provided, that the division may expend
4434 revenues in an amount not to exceed \$2,650,000 from the revenue received from administrative
4435 fees associated with the licensure fees and from civil administrative penalties collected under
4436 said chapter 255F; provided further, that the division may expend from such revenue an amount
4437 to be determined by the commissioner of banks as grants for the operation of a program for best
4438 lending practices, first-time homeowner counseling for non-traditional loans and 10 or more
4439 foreclosure education centers under section 16 of chapter 206 of the acts of 2007 and that the
4440 grants shall be awarded through a competitive application process under criteria established by
4441 the division; and provided further, that for the purpose of accommodating timing discrepancies
4442 between the receipt of retained revenues and related expenditures, the division may incur
4443 expenses and the comptroller may certify for payment amounts not to exceed the lower of this
4444 authorization or the most recent revenue estimate as reported in the state accounting system
4445 \$2,650,000

4446 Division of Insurance.

4447 7006-0020 For the operation of the division of insurance, including the expenses of
4448 the board of appeal on motor vehicle liability policies and bonds, the associated fringe benefits
4449 costs for personnel paid from this item, certain other costs of supervising motor vehicle liability
4450 insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any
4451 general or special law to the contrary, 100 per cent of the amount appropriated in this item and
4452 the associated fringe benefits costs for personnel paid from this item shall be assessed upon the
4453 institutions that the division currently regulates under general or special laws or regulations,

4454 except for licensed business entity producers; and provided further, that the assessment shall be
4455 in addition to any and all assessments currently assessed upon said institutions \$14,411,732

4456 7006-0029 For the operation of the health care access bureau in the division of
4457 insurance; provided, that the full amount appropriated in this item and the associated fringe
4458 benefits costs for personnel paid from this item shall be assessed upon the carriers licensed under
4459 chapters 175, 176A, 176B and 176G of the General Laws as provided in section 7A of chapter
4460 26 of the General Laws \$1,100,000

4461 Division of Professional Licensure.

4462 7006-0040 For the operation and administration of the division of professional
4463 licensure \$4,749,504

4464 7006-0151 For the division of professional licensure, which may expend an amount
4465 not to exceed \$590,000 for the oversight of proprietary schools; provided, that for the purpose of
4466 accommodating timing discrepancies between the receipt of retained revenues and related
4467 expenditures, the division may incur expenses and the comptroller may certify for payment
4468 amounts not to exceed the lower of this authorization or the most recent revenue estimate as
4469 reported in the state accounting system, prior appropriation continued \$590,000

4470 Division of Standards.

4471 7006-0060 For the operation of the division of standards \$897,363

4472 7006-0065 For the division of standards, which may expend an amount not to exceed
4473 \$491,923 in revenue from registration fees and fines that it collects under sections 184B to 184E,
4474 inclusive, of chapter 94 of the General Laws and section 56D of chapter 98 of the General Laws

4475 to support its enforcement activities, as provided in subsection (h) of section 184D of said
4476 chapter 94; provided, that for the purpose of accommodating timing discrepancies between the
4477 receipt of retained revenues and related expenditures, the division may incur expenses and the
4478 comptroller may certify for payment amounts not to exceed the lower of this authorization or the
4479 most recent revenue estimate as reported in the state accounting system \$491,923

4480 7006-0066 For the support of the division of standards' municipal inspection efforts;
4481 provided, that up to 15 per cent of the amount appropriated in this item may be expended for
4482 administrative costs of the division \$160,372

4483 7006-0067 For the division of standards; provided, that the division may expend an
4484 amount not to exceed \$58,751 from revenues received from item-pricing violations collected
4485 through municipal inspection efforts and from weights and measures fees and fines collected
4486 from cities and towns for enforcement of weights and measures laws; and provided further, that
4487 for the purpose of accommodating timing discrepancies between the receipt of retained revenues
4488 and related expenditures, the division may incur expenses and the comptroller may certify for
4489 payment amounts not to exceed the lower of this authorization or the most recent revenue
4490 estimate as reported in the state accounting system \$58,751

4491 7006-0068 For the division of standards; provided, that the division may expend an
4492 amount not to exceed \$335,000 from revenue received from license fees assessed to owners of
4493 motor vehicle repair shops; and provided further, that for the purpose of accommodating timing
4494 discrepancies between the receipt of retained revenues and related expenditures, the division may
4495 incur expenses and the comptroller may certify for payment amounts not to exceed the lower of

4496 this authorization or the most recent revenue estimate as reported in the state accounting system
4497 \$335,000

4498 Department of Telecommunications and Cable.

4499 7006-0071 For the operation of the department of telecommunications and cable;
4500 provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General
4501 Laws, the assessments levied for fiscal year 2016 shall be made at a rate sufficient to produce
4502 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for
4503 personnel paid from this item \$3,244,571

4504 Massachusetts Office of Business Development.

4505 7007-0150 For the Massachusetts office of business development for contracts with
4506 regional economic development organizations under the program established in sections 3J and
4507 3K of chapter 23A of the General Laws \$750,000

4508 7007-0300 For the operation of the Massachusetts office of business development and
4509 for marketing and promoting the commonwealth in order to attract and retain targeted businesses
4510 and industries; provided, that funds may be expended for the Massachusetts Food Trust Program
4511 established in section 65 of chapter 23A of the General Laws \$1,737,940

4512 7007-0800 For a state matching grant for the small business development center;
4513 provided, that no funds shall be expended from this item until such time as the United States
4514 Small Business Administration has made a payment or has executed a contract to pay the
4515 University of Massachusetts at Amherst for the operation of the center; provided further, that the
4516 funds expended from this item shall not exceed 25 per cent of the gross operating cost of the

4517 center; provided further, that not more than \$300,000 from this item shall be expended for
4518 federal procurement technical assistance services within the center; provided further, that the
4519 services shall include, but not be limited to, assisting businesses in securing federal contracts,
4520 obtaining contract financing, generating responses to requests-for-proposals, interpreting bid
4521 documents, providing educational workshops and electronically identifying and tracking of
4522 federal bid opportunities; and provided further, that funds expended for federal procurement
4523 technical assistance services within the center shall be subject to the receipt of matching funds
4524 from federal or private sources, including the United States Department of Defense
4525 \$1,186,222

4526 7007-0801 For microlending grants of not more than \$100,000 which shall be issued
4527 to established community development financial institutions and community advantage lenders
4528 making direct microenterprise and small business loans to borrowers on a regional basis and
4529 providing technical assistance to applicants and borrowers in order to foster business
4530 establishment and success; provided, that the funds shall be used to support the eligible
4531 organization's lending and technical assistance activities; and provided further, that not less than
4532 \$100,000 shall be granted to the north central Massachusetts region for these purposes
4533 \$100,000”

4534 7007-0952 For the operation of the Commonwealth Zoological Corporation
4535 established under chapter 92B of the General Laws; provided, that funds appropriated in this
4536 item shall be expended to promote private fundraising, achieve self-sufficiency and serve as a
4537 catalyst for urban economic development and job opportunities for local residents; provided
4538 further, that the corporation shall take all steps necessary to increase the amount of private
4539 funding available for the operation of the zoos; provided further, that funding in this item shall

4540 not be transferred through interdepartmental service agreements; and provided further, that the
4541 corporation shall report to the house and senate committees on ways and means not later than
4542 February 1, 2016 on the status of, and amounts collected from, the private fundraising and
4543 enhanced revenue efforts identified in the draft Massachusetts zoos business and operations plan
4544 dated December 1996 \$4,900,000

4545 Massachusetts Tourism Fund 100%

4546 7007-1202 For the Massachusetts Technology Park Corporation established in section
4547 3 of chapter 40J of the General Laws and doing business as the Massachusetts Technology
4548 Collaborative, to develop and implement a plan to promote and establish computer science
4549 education in public schools as required by section 102 of chapter 287 of the Acts of 2014;
4550 provided, that the Massachusetts Technology Collaborative shall seek private funds necessary to
4551 match contributions equal to \$1 for every \$1 contributed by the collaborative; provided further,
4552 that the Massachusetts Technology Collaborative shall file an annual report by September 30 for
4553 the duration of the program; provided further, that the report shall be filed with the chairs of the
4554 house and senate committees on ways and means and the house and senate chairs of the joint
4555 committee on economic development and emerging technologies that includes a 3-year strategic
4556 plan and annual goals and progress in achieving those goals; provided further, that the reports
4557 shall be made available on the Massachusetts Technology Collaborative's website; and provided
4558 further, that not less than \$200,000 shall be expended to facilitate the development of regional
4559 accelerators and incubators for technology start-ups \$1,700,000

4560 7007-1641 For a grant for the Smaller Business Association of New England for the
4561 layoff aversion through management assistance program for consultant and technical assistance

4562 to manufacturing companies to prevent business closure and employee displacement; provided,
4563 that the expenditure of the layoff aversion through management assistance program shall
4564 leverage at least \$1 in matching funds for every \$1 granted pursuant to this item; and provided
4565 further, that the president of the Smaller Business Association of New England shall file a
4566 quarterly report with the house and senate committees on ways and means, the joint committee
4567 on economic development and emerging technologies and the joint committee on labor and
4568 workforce development on the number of employees and manufacturing companies that have
4569 received financial assistance through this item, a detailed description of the services provided to
4570 manufacturing companies through the layoff aversion through management assistance program
4571 and a detailed account of the expenditures of the layoff aversion through management assistance
4572 program, including administrative costs \$250,000

4573 Massachusetts Marketing Partnership.

4574 7008-0900 For the operation and administration of the office of travel and tourism;
4575 provided, that the office shall be the official and lead agency to facilitate and attract major sports
4576 events and championships; provided further, that not less than \$25,000 shall be expended as a
4577 grant to the town of Upton; provided further, that the office shall provide an annual report to the
4578 house and senate committees on ways and means not later than March 14, 2016; provided
4579 further, that the report shall provide information on regional tourist activities funded through
4580 item 7008-1000; and provided further, that the office shall be the official and lead agency to
4581 facilitate motion picture production and development within the commonwealth; provided
4582 further, that not more than \$50,000 shall be provided for programs and services at the Milford
4583 Youth Center; provided further, that not less than \$250,000 shall be appropriated as a public
4584 safety grant to the city of Lowell for the design, construction and realignment of Tanner street as

4585 part of the overall urban renewal plan of the Ayer's City Industrial Park region of the city of
4586 Lowell; provided further, that not less than \$85,000 shall be expended on playground
4587 improvements in the town of Templeton; provided further, that not less than \$75,000 shall be
4588 expended for the North Quabbin Chamber of Commerce to establish a regional tourism council
4589 for the North Quabbin region; provided further, that not less than \$30,000 shall be expended as a
4590 planning grant to the town of Charlton; provided further, that not less than \$75,000 shall be
4591 expended for educational, recreational and ceremonial programs to constitute the
4592 commemoration of the fiftieth anniversary of Battleship Cove and the U.S.S. Massachusetts
4593 Memorial Committee, Inc., in August 2015; provided further, that not less than \$165,000 shall be
4594 expended for unexpected and extraordinary circumstances in the town of Douglas; provided
4595 further, that not less than \$30,000 shall be expended for a districtwide robotics program in the
4596 town of Saugus; provided further, that not less than \$125,000 shall be expended for safety
4597 upgrades and repairs along state highway route 129 on the city of Lynn border in the town of
4598 Swampscott; provided further, that not less than \$90,000 shall be expended for the Russian
4599 Community Association of Massachusetts, Inc.; provided further, that not less than \$100,000
4600 shall be expended to study the impact of the redevelopment of Devens on surrounding
4601 communities; provided further, that not less than \$100,000 shall be expended to Quincy Asian
4602 Resources, Inc. in the city of Quincy; provided further, that not less than \$15,000 shall be
4603 expended for Westfield on Weekends, Inc. ; provided further, that not less than \$200,000 shall be
4604 expended for the Plymouth 400, Inc. for the commemoration of the four hundredth anniversary
4605 of the founding of the United States; provided further, that Plymouth 400, Inc. shall obtain
4606 private matching funds of at least \$200,000"; provided further, that not less than \$15,000 shall be
4607 expended for child safety grants to the town of North Reading; provided further, that not less

4608 than \$100,000 shall be provided to the Fisher House Boston for expenses associated with hosting
4609 the 2015 Medal of Honor convention; provided further, that not less than \$50,000 shall be
4610 expended for the Veterans of Foreign Wars' Solomon Post in the town of Billerica for
4611 environmental cleanup, mitigation costs and other club operations; provided further, that not less
4612 than \$50,000 shall be expended for a grant to the town of Billerica for the Yankee Doodle bike
4613 path; provided further, that \$50,000 be expended for the celebration of the two hundred and
4614 fiftieth anniversary of the founding of the town of Sharon; provided further, that not less than
4615 \$35,000 shall be expended to improve emergency medical service response in open space
4616 locations in the town of Medway; provided further, that not less than \$35,000 shall be expended
4617 for improvements to Massasoit State Park in the city of Taunton; provided further, that not less
4618 than \$15,000 shall be expended for the Turning Point Day Resource Center for the Homeless in
4619 the town of Wareham; provided further, that not less than \$100,000 shall be expended for the
4620 Wareham Housing Authority for emergency repairs and upgrades to senior housing units;
4621 provided further, that not less than \$100,000 shall be expended to the Raynham Housing
4622 Authority for emergency repairs and upgrades to senior housing units; provided further, that not
4623 less than \$250,000 shall be expended for the education and training collaborative established in
4624 section 9 of chapter 419 of the acts of 2008 for the operation of the life sciences, education and
4625 training center located at the former Paul A. Dever state school in the city of Taunton; provided
4626 further, that not less than \$75,000 shall be expended to paint and repair the historic Beebe Estate
4627 in the city of Melrose; provided further, that not less than \$25,000 shall be expended for child
4628 safety grants for the town of Reading; provided further, that not less than \$100,000 shall be
4629 expended for infrastructure improvements for the promotion and growth of economic
4630 development in the town of Wakefield; provided further, that not less than \$25,000 shall be

4631 expended for improvements to Polonia Park in the city of Chelsea; provided further, that
4632 \$100,000 shall be expended for a public safety grant to the city of Beverly; provided further, that
4633 \$150,000 shall be expended for the Discovery Museums, Inc. to develop an educational program
4634 for children and parents; provided further, that \$35,000 shall be expended for the Zamir Chorale
4635 of Boston, Inc.'s musical and educational organization; provided further, that not less than
4636 \$90,000 shall be expended for the The Pettengill House, Inc. in the town of Salisbury and the
4637 city known as the town of Amesbury and provided further, that \$200,000 shall be provided for
4638 the Early College Program administered by Northern Essex Community College; provided
4639 further, that not less than \$75,000 shall be expended for the Waltham Tourism Council, Inc.;
4640 provided further, that not less than \$290,000 shall be expended for the restoration and
4641 repurposing of the Loring Parsonage in the town of Sudbury; provided further, that not less than
4642 \$100,000 shall be expended for the Spirit of Springfield in the city of Springfield; provided
4643 further, that not less than \$100,000 shall be provided for King Philip regional high school in the
4644 town of Wrentham; and provided further. that not less than \$50,000 be granted to the
4645 Independent Film Society of Boston to enhance cultural tourism in the commonwealth; provided
4646 further, that not less than \$50,000 shall be expended to the West Medford Community Center;
4647 provided further, that not less than \$50,000 shall be expended for a child safety grant to the city
4648 known as the town of North Attleboro; provided further, that not less than \$25,000 shall be
4649 expended for improvements at the town hall in the town of Sherborn; provided further, that not
4650 less than \$125,000 shall be expended for the Frederick Douglass House in the city of New
4651 Bedford; provided further, that not less than \$100,000 shall be expended for AHA! Art, History
4652 & Architecture in the city of New Bedford to establish and enhance outreach and educational
4653 programs to benefit financially disadvantaged children in the greater New Bedford area;

4654 provided further, that not less than \$150,000 shall be expended for Zeiterion Theatre, Inc. in the
4655 city of New Bedford to provide access to cultural programming for financially disadvantaged
4656 children; provided further, that not less than \$80,000 shall be expended for the Dennison
4657 Memorial Community Center, Inc. in the city of New Bedford for educational programs to
4658 benefit financially disadvantaged children in the greater New Bedford area; and provided further,
4659 that not less than \$400,000 shall be expended for opening the 11 visitor information centers from
4660 Memorial Day to Columbus Day\$12,110,000

4661 Massachusetts Tourism Fund 100%

4662 7008-1000 For assistance to regional tourist councils under section 14 of chapter 23A
4663 of the General Laws; provided, that notwithstanding any general or special law to the contrary,
4664 each of the councils may expend an amount not to exceed 20 per cent of the funds appropriated
4665 in this item for the cost of administrative services \$6,000,000

4666 Massachusetts Tourism Fund 100%

4667 7008-1300 For the operation of the Massachusetts international trade office
4668 \$117,015

4669 Massachusetts Tourism Fund 100%

4670 EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

4671 Office of the Secretary.

4672 7003-0100 For the operation of the executive office of labor and workforce
4673 development; provided, that not less than \$150,000 shall be expended for a pilot program to
4674 assist in the training, placement and development of a professional, proficient and technically

4675 competent workforce that will support the existing and emerging staffing and labor needs of the
4676 public transportation sector; provided further, that such program shall be operated by the
4677 MetroWest Regional Transit Authority; and provided further, that not less than \$50,000 shall be
4678 expended for the nonprofit corporation Brave For Veterans, Inc. to facilitate the coordination of
4679 existing services benefiting transitioning military job seekers to the workforce \$1,063,384

4680 7003-0170 For the provision of information technology services within the executive
4681 office of labor and workforce development \$285,540

4682 Department of Labor Standards.

4683 7003-0200 For the operation of the department of labor standards \$2,697,150

4684 7003-0201 For the department of labor standards; provided, that the department may
4685 expend an amount not to exceed \$452,850 received from fees authorized under section 3A of
4686 chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the
4687 General Laws, section 46R of chapter 140 of the General Laws and section 6F1/2 of chapter 149
4688 of the General Laws; provided further, that for the purpose of accommodating timing
4689 discrepancies between the receipt of retained revenues and related expenditures, the department
4690 may incur expenses and the comptroller may certify for payment amounts not to exceed the
4691 lower of this authorization or the most recent revenue estimate as reported in the state accounting
4692 system \$452,850

4693 Department of Labor Relations.

4694 7003-0900 For the operation of the department of labor relations \$2,250,000

4695 7003-0901 For the department of labor relations, which may expend an amount not to
4696 exceed \$100,000 from revenues received from fees collected under section 3B of chapter 7 of the
4697 General Laws and section 6 of chapter 150 of the General Laws for the operation of the
4698 department; provided, that the first \$100,000 of such fees collected by the department shall be
4699 deposited into the General Fund and any fees collected in excess of \$200,000 shall be deposited
4700 into the General Fund; and provided further, that for the purpose of accommodating timing
4701 discrepancies between the receipt of retained revenues and related expenditures, the department
4702 may incur expenses and the comptroller may certify for payment amounts not to exceed the
4703 lower of this authorization or the most recent revenue estimate as reported in the state accounting
4704 system \$100,000

4705 Department of Career Services.

4706 7002-0012 For a youth-at-risk program targeted at reducing juvenile delinquency in
4707 high-risk areas; provided, that these funds may be expended for the development and
4708 implementation of a year-round employment program for at-risk youth and existing year-round
4709 employment programs; provided further, that \$500,000 of these funds shall be matched by
4710 private organizations; provided further, that funds shall be available for expenditure through
4711 September 1, 2016, prior appropriation continued; and provided further, that not less than
4712 \$200,000 shall be expended for a grant program to St. Mary's Center in the Dorchester section of
4713 the city of Boston for the operation of the Women at Work program \$11,700,000

4714 7003-0606 For the operation and maintenance of the Massachusetts manufacturing
4715 extension partnership to maintain and promote manufacturing as an integral part of the economy

4716 and for programs designed to assist small and mid-sized manufacturing companies

4717 \$2,000,000

4718 7003-0607 For the commonwealth corporation for an employment training program

4719 for unemployed young adults with disabilities; provided, that funds shall be awarded

4720 competitively by the commonwealth corporation to community-based organizations with

4721 recognized success in creating strong collaborations with employers to consider young adults

4722 with disabilities; and provided further, that a community-based organization that receives

4723 funding under this item shall provide extensive training and internship programming and

4724 ongoing post-placement support for participants and employers \$150,000

4725 7003-0803 For the one-stop career centers \$5,050,982

4726 7003-1206 For the Massachusetts Service Alliance, Inc. to administer state service

4727 corps grants and to provide training and support to volunteer and service organizations; provided,

4728 that not less than \$50,000 shall be expended to CONNECT, a financial opportunity center in the

4729 city of Chelsea; provided further, that not less than \$75,000 shall be expended to establish a

4730 program in the city of Worcester to create a pre-apprenticeship training program certified by the

4731 division of apprentice training targeting low-income, women and minority youth or young adult

4732 populations to be matched by the city of Worcester; provided further, that not less than \$100,000

4733 shall be expended for community outreach and education efforts to the Hispanic senior citizens

4734 in the city of Worcester; provided further, that not less than \$100,000 shall be expended for the

4735 New England Farm Workers' Council, Inc. ; provided further, that \$15,000 shall be expended for

4736 financial assistance for qualified seniors in the city of Newton to receive the services of Newton

4737 At Home, Inc. ; provided further, that not less than \$50,000 shall be expended for the

4738 development and implementation of a middle skills workforce training program to be conducted
4739 by the Gloucester Life Sciences Academy at the Gloucester Marine Genomics Institute; and
4740 provided further, that \$125,000 shall be expended for the Sullivan Family Moving Ahead
4741 Program at the Saint Francis House in the city of Boston \$1,365,000

4742 Department of Industrial Accidents.

4743 7003-0500 For the operation and administrative expenses of the department of
4744 industrial accidents; provided, that said department shall submit a report not later than February
4745 1, 2016 to the house and senate committees on ways and means detailing the scope, objective
4746 and results of grant recipients' safety training programs; and provided further, that the General
4747 Fund shall be reimbursed the amount appropriated in this item and for associated indirect and
4748 direct fringe benefit costs from assessments levied under section 65 of chapter 152 of the
4749 General Laws \$19,830,000

4750 EXECUTIVE OFFICE OF EDUCATION.

4751 Department of Early Education and Care.

4752 3000-1000 For the administration of the department of early education and care and
4753 the costs of field operations and licensing provided through the department; provided, that the
4754 department shall report on the first business day of each month to the joint committee on
4755 education, the joint committee on children, families and persons with disabilities, the house and
4756 senate committees on ways and means and the secretary of administration and finance on the
4757 unduplicated number of children on waiting lists for state-subsidized early education and care
4758 programs and services, including supportive childcare services; provided further, that
4759 notwithstanding chapter 66A of the General Laws, the department of early education and care,

4760 the child care resource and referral agencies, the department of elementary and secondary
4761 education, the department of transitional assistance, the department of children and families, the
4762 department of housing and community development, the Children's Trust Fund and the
4763 department of public health, specifically early intervention, may share with each other personal
4764 data regarding the parents and children who receive services provided under early education and
4765 care programs administered by the commonwealth for waitlist management, program
4766 implementation and evaluation, reporting and policy development purposes; provided further,
4767 that the department shall issue monthly reports detailing the number and average cost of voucher
4768 and contracted slots funded by the department for items 3000-3060 and 3000-4060 delineated by
4769 age category; provided further, that the reports shall include the number of recipients subject to
4770 subsection (f) of section 110 of chapter 5 of the acts of 1995; provided further, that the
4771 department of early education and care shall provide the caseload forecasting office with
4772 enrollment data and any other information pertinent to caseload forecasting that is requested by
4773 the office on a monthly basis; and provided further, that the information shall be provided in a
4774 manner that meets all applicable federal and state privacy and security requirements

4775 \$13,813,060

4776 3000-1050 For an assessment of the provision of childcare supports funded in items
4777 3000-3060, 3000-4040 and 3000-4060; provided, that the assessment shall be directed by a
4778 nonprofit research organization with demonstrated experience assessing the business practices,
4779 service delivery and financial systems of state-subsidized childcare programs; provided further,
4780 that the department shall consider the research and assessment conducted through this item to be
4781 a continuation and expansion of the research authorized by item 1599-0500 of section 2 of
4782 chapter 38 of the acts of 2013; provided further, that the goals of the assessment shall be: (i) to

4783 identify promising practices and alternative strategies used by other states in the design and
4784 administration of a blended-funding system using both contracts and vouchers; (ii) to explore the
4785 implications for improving the efficiency and effectiveness of contracts and vouchers in the
4786 commonwealth's childcare subsidy system; and (iii) to examine childcare subsidy policies and
4787 processes and other related policies that affect childcare providers' availability and willingness to
4788 serve children in the early education and care subsidy system with either contracts or vouchers;
4789 provided further, that the nonprofit organization directing the assessment may partner with other
4790 entities with expertise in state-subsidized childcare systems in order to complete all aspects of
4791 the assessment; provided further, that the organization conducting the assessment shall provide
4792 to the house and senate committees on ways and means, not later than March 1, 2016, a report on
4793 the progress to date, obstacles encountered and preliminary findings; and provided further, that
4794 any unexpended funds appropriated for this item shall not revert but shall be made available for
4795 purposes of this item until June 30, 2017 \$300,000

4796 3000-2000 For the regional administration and coordination of services provided by
4797 child care resource and referral agencies \$6,675,311

4798 3000-2050 For the administration of the Children's Trust Fund; provided, that the
4799 department shall not exercise any supervision or control with respect to the board of the trust
4800 fund \$1,276,519

4801 3000-3060 For early education and care services for children with active cases at the
4802 department of children and families and for families currently involved with or transitioning
4803 from transitional aid to families with dependent children; provided, that for children with active
4804 cases at the department of children and families, funds may be used to provide services during a

4805 transition period of 6 months upon the closure of the family's case; provided further, that in the
4806 case of families involved with transitional aid to families with dependent children, early
4807 education and care shall be available without fees to the following: (i) former participants who
4808 are working for up to 1 year after termination of their benefits; (ii) participants who are working
4809 for up to 1 year after the transitional period; and (iii) parents who are under 18 years of age who
4810 are currently enrolled in a job training program and who would qualify for benefits under chapter
4811 118 of the General Laws, but for the consideration of the grandparents' income; provided further,
4812 that all teens eligible for year-round, full-time early education and care services shall be
4813 participating in school, education, work and training-related activities or a combination of these
4814 activities for at least the minimum number of hours required by regulations; provided further,
4815 that families involved with transitional aid to families with dependent children shall not be
4816 charged fees for care provided under this item; provided further, that early education and care
4817 slots for families involved with transitional aid to families with dependent children funded from
4818 this item shall be distributed geographically in a manner that provides fair and adequate access to
4819 early education and care for all eligible individuals; provided further, that informal early
4820 education and care benefits for families involved with transitional aid to families with dependent
4821 children may be funded from this item; provided further, that not more than \$2 per child per hour
4822 shall be paid for the services; and provided further, that all children eligible for services under
4823 this item shall receive those services \$222,107,383

4824 3000-4040 For costs associated with reducing the waitlist for income-eligible early
4825 education and care programs; provided, that funds from this item may be transferred to item
4826 3000-4060 \$12,000,000

4827 3000-4060 For income-eligible early education and care programs; provided, that teen
4828 parents at risk of becoming eligible for transitional aid to families with dependent children may
4829 be paid from this item; provided further, that informal early education and care benefits for
4830 families meeting income-eligibility criteria may be funded from this item; provided further, that
4831 not more than \$2 per child per hour shall be paid for the services; provided further, that early
4832 education and care slots funded from this item shall be distributed geographically in a manner
4833 that provides fair and adequate access to early education and care for all eligible individuals;
4834 provided further, that the department may expend funds from this item on grants to support
4835 inclusive learning environments; and provided further, that any payment made under any such
4836 grant with a school district shall be deposited with the treasurer of such city, town or regional
4837 school district, held as a separate account and shall be expended by the school committee of the
4838 city, town or regional school district without municipal appropriation, notwithstanding any
4839 general or special law to the contrary \$252,944,993

4840 3000-5000 For grants to head start programs; provided, that funds from this item may
4841 be expended on early head start programs \$10,100,000

4842 3000-5075 For the Massachusetts universal pre-kindergarten program; provided, that
4843 funds from this item shall be expended on grants to improve the quality of and expand access to
4844 preschool programs and services for children from the age of 2 years and 9 months until they are
4845 kindergarten eligible; provided further, that funds may also be used to enhance community-wide
4846 capacity building efforts within statewide parameters established by the board of early education
4847 and care; provided further, that any newly-funded programs designated as Massachusetts
4848 universal pre-kindergarten program participants shall fall within the quality standards established
4849 by the Massachusetts quality rating and improvement system; provided further, that programs

4850 receiving grant funds may use the funds to enhance teacher and staff quality and compensation,
4851 enhance program quality through participation in the Massachusetts quality rating and
4852 improvement system, enhance program ability to interpret and use assessment data effectively,
4853 enhance developmentally appropriate practices, incorporate ancillary services into the program,
4854 facilitate or provide access to wrap-around services for working families or increase capacity to
4855 expand access to age-eligible children on the centralized waitlist maintained by the department
4856 of early education and care; and provided further, that preference shall be given in awarding
4857 grants to the programs which demonstrate affordability for middle class and working class
4858 parents according to standards established by the department \$7,400,000

4859 3000-6025 For grants in fiscal year 2016 to support planning activities in cities,
4860 towns, regional school districts or educational collaboratives currently providing pre-
4861 kindergarten or preschool opportunities, to expand pre-kindergarten or preschool opportunities
4862 on a voluntary basis to children ages 2 years and 9 months to 3 years and 11 months old;
4863 provided, that planning grants shall be awarded through a competitive process established by the
4864 department of early education and care utilizing the Massachusetts Preschool Expansion Grant
4865 public-private partnership model; provided further, that preference shall be given in awarding
4866 these funds to districts serving high percentages of high-needs students; and provided further,
4867 that notwithstanding any general or special law to the contrary, funds distributed from this item
4868 shall be deposited with the treasurer of the city, town, regional school district or educational
4869 collaborative and held in a separate account and shall be expended by the school committee of
4870 the city, town, regional school district or educational collaborative without further appropriation
4871 \$500,000

4872 3000-6075 For early childhood mental health consultation services in early education
4873 and care programs in the commonwealth; provided, that preference shall be given to those
4874 services designed to limit the number of expulsions and suspensions from the programs; and
4875 provided further, that eligible recipients for grants shall include municipal school districts,
4876 regional school districts, educational collaboratives, head start programs, licensed childcare
4877 providers, child care resource and referral centers and other qualified entities \$750,000

4878 3000-7000 For statewide neonatal and postnatal home parenting education and home
4879 visiting programs for at-risk newborns to be administered by the Children's Trust Fund;
4880 provided, that the services shall be made available statewide to parents under 21 years of age;
4881 provided further, that the Children's Trust Fund shall oversee the ongoing development and
4882 maintenance of a participant data system; and provided further, that notwithstanding any general
4883 or special law to the contrary, priority for services shall be given to low-income parents
4884 \$14,750,000

4885 3000-7040 For the department of early education and care, which may expend not
4886 more than \$200,000 for contingency fee contracts related to pursuing federal reimbursement or
4887 avoiding costs in its capacity as the single state agency under Title IV-E of the federal Social
4888 Security Act; provided, that notwithstanding any general or special law to the contrary, the
4889 contingency contracts shall not exceed 3 years except with prior review and approval by the
4890 executive office for administration and finance; and provided further, for the purpose of
4891 accommodating timing discrepancies between the receipt of retained revenues and related
4892 expenditures, the department may incur expenses and the comptroller may certify for payment
4893 amounts not to exceed the lower of this authorization or the most recent revenue estimate as
4894 reported in the state accounting system \$200,000

4895 3000-7050 For the coordinated family and community engagement grant program,
4896 which shall establish a statewide network of supports for early education; provided, that the
4897 department shall distribute the grants not later than August 28, 2015 in order to allow a full year
4898 of service for families involved in the programs; provided further, that supports funded through
4899 this item shall include, but not be limited to, curriculum development, child assessment systems,
4900 activities that encourage providers to obtain associate and bachelor degrees, payment of fees and
4901 direct assistance to programs seeking accreditation by agencies approved by the board of early
4902 education and care and professional development courses; provided further, that eligible
4903 recipients for the grants shall include, but not be limited to, the Massachusetts Family Networks
4904 program, municipal school districts, regional school districts, educational collaboratives, the
4905 home-based, school readiness and family support program known as the parent-child home
4906 program, head start programs, school readiness and family support programs, licensed child care
4907 providers and child care resource and referral centers; provided further, that supports funded
4908 through this item shall be in alignment with the quality requirements of the Massachusetts
4909 universal pre-kindergarten program and the Massachusetts quality rating and improvement
4910 system; and provided further, that the department may expend funds from this item on grants for
4911 supplemental services for children with individualized education \$19,464,890

4912 3000-7070 For Reach Out and Read, Inc.; provided, that the funds distributed through
4913 Reach Out and Read, Inc. shall be contingent upon a match of not less than \$1 in private or
4914 corporate contributions for every \$1 in state grant funding \$750,000

4915 Office of the Secretary of Education.

4916 7009-1700 For the operation of information technology services within the executive
4917 office of education; provided, that the information technology staff of the executive office of
4918 education shall carry out all data collection and analysis functions previously funded through
4919 item 7061-9200; provided further, that the chief information officer of the executive office shall
4920 report, not later than October 1, 2015, on the implementation of this consolidation; provided
4921 further, that the report shall include a description of all staffing changes implemented as a result
4922 of consolidation, including an organizational chart of the new data collections and analysis unit,
4923 showing any rehires from the department of elementary and secondary education, any new hires
4924 by the executive office and any change in overall full-time equivalent levels and savings
4925 associated with this consolidation; provided further, that the report shall be provided to the house
4926 and senate chairs of the joint committee on education, the chairs of the house and senate
4927 committees on ways and means and filed with the house and senate clerks; provided further, that
4928 funds shall be expended on a data sharing pilot program among the department of early
4929 education and care, the department of elementary and secondary education, the executive office
4930 of education, the department of public health and the executive office of health and human
4931 services to issue a state-assigned student identifier to children participating in early intervention
4932 programs to track and evaluate educational and developmental outcomes for the children,
4933 improve delivery of services and determine cost savings associated with the early intervention
4934 program; and provided further, that not less than \$200,000 and up to \$1,500,000 may be
4935 expended on improvements to the differential licensing infrastructure of the department of early
4936 education and care, including the purchase of hand-held devices to be used for real-time, on-site
4937 data entry \$18,448,629

4938 7009-6379 For the operation of the office of the secretary of education; provided, that
4939 the secretary shall take all actions necessary or appropriate to consolidate the human resource
4940 functions of the department of higher education, the department of early education and care and
4941 the department of elementary and secondary education, within the executive office
4942 \$2,286,889

4943 7009-6400 For grants to establish and operate high-quality, intensive and targeted
4944 programs that shall rapidly increase English language learning for middle and high school
4945 students in school districts serving Gateway Cities; provided, that grant applications shall
4946 provide, at minimum, for after-school enrichment academies to operate during the spring and
4947 summer of 2016; provided further, that applications may also provide for acceleration academies
4948 to be held during school vacations or for Saturday sessions during the spring of 2016; provided
4949 further, that funds may be set aside for the administration of the programs; provided further, that
4950 any new grants awarded from this item in fiscal year 2016 shall comply with the grant
4951 application requirements set forth in item 7009-6400 of section 2 of chapter 38 of the acts of
4952 2013; provided further, that the executive office of education may select the same evaluator in
4953 fiscal year 2016 as selected in fiscal year 2015; provided further, that grants shall be selected not
4954 later than October 1, 2015; and provided further, that appropriated funds may be expended for
4955 programs or activities during the summer months \$2,430,404

4956 7009-9600 For a discretionary grant program to provide funds to school districts and
4957 public institutions of higher education partnering together to offer inclusive concurrent
4958 enrollment programs for school aged children with a disability, as defined in section 1 of chapter
4959 71B of the General Laws, from age 18 to 22, inclusive; provided, that the grant program shall be
4960 limited to students who have severe disabilities and, in the case of students who are ages 18 or

19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive Assessment System exam; provided further, that said students with disabilities shall be offered enrollment in credit and noncredit courses that include nondisabled students, including enrollment in credit and noncredit courses in audit status for students who may not meet course prerequisites and requirements, and that the partnering school districts shall provide support, services and accommodations necessary to facilitate a student's enrollment; provided further, that the executive office of education shall develop guidelines to ensure that the grant program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in student life of the college community and provision of a free appropriate public education in the least restrictive environment; provided further, that the executive office of education shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through this grant program including, but not limited to: (i) provision of funds to retain employment specialists; (ii) assist students in meeting integrated competitive employment and other transition-related goals; (iii) adoption of procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; and (iv) conducting evaluation and research to further identify student outcomes and best practices; provided further, that the executive office of education shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents and school districts in underserved areas that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that

4984 tuition for courses shall be waived by the state institutions of higher education for students
4985 enrolled through this grant program; provided further, that the executive office of education shall
4986 maintain the position of inclusive concurrent enrollment coordinator who shall be responsible for
4987 administering the grant program, coordinating the advisory committee, developing new
4988 partnerships, assisting existing partnerships in creating self-sustaining models, overseeing the
4989 development of videos and informational materials and overseeing the evaluation and research
4990 through the institute for community inclusion to assist new colleges and school districts;
4991 provided further, that the executive office of education, in consultation with the department of
4992 elementary and secondary education and the department of higher education, shall select grant
4993 recipients not later than July 15, 2015 and shall distribute a request for grant proposals subject to
4994 future appropriation not later than May 31, 2016; and provided further, that for the purpose of
4995 this item, appropriated funds may be expended for programs or activities during the summer
4996 months\$1,000,000

4997 Department of Elementary and Secondary Education.

4998 7010-0005 For the operation of the department of elementary and secondary
4999 education; provided, that not less than \$300,000 shall be expended for Holliston School District
5000 for first year costs associated with a post-high school special education transition program and
5001 other educational expenses at Holliston High School; provided further, that not less than \$25,000
5002 shall be expended for the Wilmington High School Wildcat community service program in the
5003 town of Wilmington; and provided further, that not less than \$220,000 shall be expended for
5004 computer hardware replacement and technology for public schools in the city known as the town
5005 of Weymouth \$13,870,797

5006 7010-0012 For grants to cities, towns and regional school districts for payments of
5007 certain costs and related expenses for the plan to eliminate racial imbalance established under
5008 section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for
5009 payment for services rendered by Metropolitan Council for Educational Opportunity (METCO),
5010 Inc. and Springfield public schools \$19,912,443

5011 7010-0033 For a literacy and early literacy grant program and to support the Bay
5012 State Reading Institute and Reading Recovery; provided, that the Bay State Reading Institute and
5013 Reading Recovery shall receive an amount not less than the amounts appropriated in items 7010-
5014 0020 and 7030-1005 in section 2 of chapter 165 of the acts of 2014; provided further, that the
5015 department of elementary and secondary education shall develop a consolidated literacy grant
5016 application process; provided further, that programs shall provide ongoing evaluation of
5017 outcomes; provided further, that programs receiving funding through this item shall document
5018 the outcomes of the programs; provided further, that evaluations shall be compared to
5019 measurable goals and benchmarks that shall be developed by the department of elementary and
5020 secondary education; provided further, that the department shall report to the house and senate
5021 committees on ways and means and the joint committee on education not later than March 1,
5022 2016 to detail state support for literacy and early literacy programs; and provided further, that the
5023 report shall include for each program: (i) the number of children served, delineated by age and
5024 school; (ii) the percentage of children who receive free and reduced lunch; (iii) the number of
5025 children who are English language learners; (iv) the number of students who receive special
5026 education services; (v) outcome measures used by the program to evaluate success; and (vi) a
5027 comparison to other literacy programs that use similar outcome measures \$2,800,000

5028 7010-0050 For an education evaluation grant program; provided, that the department
5029 of elementary and secondary education shall report to the house and senate committees on ways
5030 and means 30 days before issuing a request for proposal for this program to detail the grant
5031 selection criteria; provided further, that grant recipients shall be selected through a competitive
5032 grant process; provided further, that successful proposals shall: (i) demonstrate substantial
5033 experience conducting evaluations of federal, state or local education programs; (ii) focus on the
5034 evaluation of a state-funded department of elementary and secondary education program that
5035 shall include literacy programs and may include, but shall not be limited to, success after high
5036 school programs, curriculum, instruction and assessment programs, data and technology use and
5037 educator quality programs; (iii) identify the state administrative datasets that shall be used; and
5038 (iv) propose an evaluation that shall be completed not later than 24 months after the grant is
5039 awarded; provided further, that the evaluation shall analyze and examine the following areas of
5040 policy relevance: (a) the quantifiable effect of the program on the population enrolled in the
5041 program; (b) an estimate of the cost to the commonwealth of the education problem being
5042 addressed through the program; (c) a comparison of the cost of the program and the estimated
5043 short-term and long-term benefits received by program recipients through the program; (d) data
5044 limitations in estimating the effect of the program; (e) recommendations for further study; and (f)
5045 fidelity of the program during implementation of the program to a broader population; provided
5046 further, that in awarding grants, priority shall be given to organizations located within the
5047 commonwealth; provided further, that not more than 50 per cent of the amount appropriated in
5048 this item shall be granted to any 1 organization; provided further, that the request for proposals
5049 shall be issued not later than September 15, 2015; provided further, that the department of
5050 elementary and secondary education, the executive office of education, the department of early

5051 education and care, the department of higher education and other relevant state agencies shall
5052 work with grant recipients funded through this item as necessary to provide secure access to state
5053 collected data that is necessary for the evaluations; provided further, that organizations receiving
5054 funds through this item shall report biannually to the house and senate committees on ways and
5055 means, the joint committee on education and the joint committee on higher education on: (1) the
5056 status and preliminary results of evaluations funded through this item; and (2) any obstacles
5057 encountered in access to data or other information that is negatively affecting the completion of
5058 the study; and provided further, that any unexpended funds appropriated for this item in fiscal
5059 year 2016 shall not revert but shall be made available for the purposes of this item until June 30,
5060 2017 \$300,000

5061 7010-0060 For multi-year grants to cities, towns and regional school districts to
5062 provide a mental health and substance abuse counselor in schools; provided, that the department
5063 of elementary and secondary education shall work with the department of public health to
5064 establish minimum professional requirements for mental health professionals provided through
5065 this item; provided further, that grant recipients shall be selected through a competitive grant
5066 process in which successful proposals shall: (i) demonstrate a need for a mental health and
5067 substance abuse counselor in the school district; (ii) demonstrate a plan for how the counselor
5068 will interact with and impact students in the school district; and (iii) agree to comply with the
5069 data reporting requirements; provided further, that each grant recipient shall report to the
5070 department annually on: (a) how many separate students utilized the services of the counselor;
5071 (b) what types of services the counselor provided to students and the school district; (c) the
5072 number of times students were referred to services provided by the department of mental health,
5073 the department of children and families, the department of public health and private healthcare

5074 entities, delineated by service referral; and (d) types of educational outreach programs that the
5075 counselor participated in; and provided further, funds from this item shall be available for
5076 expenditure through June 30, 2018 \$1,500,000

5077 7027-0019 For school-to-career connecting activities; provided, that notwithstanding
5078 any general or special law to the contrary, the board of elementary and secondary education, in
5079 cooperation with the executive office of labor and workforce development and the state
5080 workforce investment board, may establish and support a public-private partnership to link high
5081 school students with economic and learning opportunities on the job as part of the school-to-
5082 career transition program; provided further, that this program may include the award of matching
5083 grants to workforce investment boards or other local public-private partnerships involving local
5084 community job commitments and work site learning opportunities for students; provided further,
5085 that the grants shall require at least a 200 per cent match in wages for the students from private
5086 sector participants; provided further, that the program shall include, but not be limited to, a
5087 provision that business leaders commit resources to pay salaries to provide mentoring and
5088 instruction on the job and to work closely with teachers; provided further, that public funds shall
5089 assume the costs of connecting schools and businesses to ensure that students serve productively
5090 on the job; provided further, that not less than \$75,000 shall be expended for a job readiness
5091 program at East Boston high school in the East Boston section of the city of Boston to be
5092 implemented by the National Youth Development Council, Inc. ; and provided further, that not
5093 less than \$150,000 shall be expended for Bottom Line to provide college transition and college
5094 retention services for low-income or aspiring first-generation college students \$3,025,000

5095 7027-1004 For English language acquisition professional development to improve the
5096 academic performance of English language learners and effectively implement sheltered English

5097 immersion as outlined in chapter 71A of the General Laws; provided, that appropriated funds
5098 may be expended for programs or activities during the summer months \$2,805,319

5099 7028-0031 For the expenses of school-age children in institutional schools under
5100 section 12 of chapter 71B of the General Laws; provided, that the department may provide
5101 special education services to eligible inmates in county houses of correction \$8,281,698

5102 7030-1002 For kindergarten expansion grants to provide grant awards to expand half-
5103 day kindergarten classrooms into full-day programs and continue quality enhancement of
5104 existing full-day kindergarten classrooms; provided, that the department shall administer a grant
5105 program to encourage the voluntary expansion of high quality, full-day kindergarten education
5106 throughout the commonwealth; provided further, that funds remaining in this item after grants
5107 have been issued to all cities, towns or regional school districts willing and able to expand
5108 kindergarten programs to full-day programs shall be divided among each of the programs that
5109 received funds through this item in fiscal year 2015 in a manner proportional to the distribution
5110 of funds to cities, towns and regional school districts in fiscal year 2015; provided further, that
5111 grants funded through this appropriation shall not annualize to more than \$18,000 per classroom
5112 in subsequent fiscal years; provided further, that preference shall be given to grant applicants
5113 with high percentages of students scoring in levels 1 or 2 on the Massachusetts Comprehensive
5114 Assessment System exam and school districts that serve free or reduced lunch to at least 35 per
5115 cent of their students, as determined by the department based on available data; provided further,
5116 that the department may file a waiver with the United States Department of Education to remove
5117 requirements related to mandatory participation in the Massachusetts Kindergarten Entry
5118 Assessment or MKEA; provided further, that grantees may voluntarily participate in the MKEA,
5119 but no grantees shall be required to participate in the MKEA, unless the department has, in good

5120 faith, filed a waiver of this requirement with the United States Department of Education which is
5121 not approved prior to the beginning of the 2015 and 2016 school year; provided further, that in
5122 no case shall grantees be required to participate in the MKEA after December 31, 2015; provided
5123 further, that any grant funds distributed from this item shall be deposited with the treasurer of
5124 such city, town or regional school district and held in a separate account and, notwithstanding
5125 any general or special law to the contrary, shall be expended by the school committee of such
5126 city, town or regional school district without further appropriation; and provided further, that
5127 such program shall supplement and shall not supplant currently funded local, state and federal
5128 programs at the school or in the school district \$1,000,000

5129 7035-0002 For the provision and improvement of adult basic education services;
5130 provided, that grants shall be distributed to a diverse network of organizations which have
5131 demonstrated commitment and effectiveness in providing services and that are selected
5132 competitively by the department of elementary and secondary education; provided further, that
5133 the grants shall support the successful transition of students from other adult basic education
5134 programs to community college certificate and degree-granting programs; provided further, that
5135 the grants shall be contingent upon satisfactory levels of performance as defined and determined
5136 by the department; provided further, that grants shall not be considered an entitlement to a grant
5137 recipient; provided further, that the department shall consult with the community colleges and
5138 other service providers in establishing and implementing content, performance and professional
5139 standards for adult basic education programs and services; provided further, that not less than
5140 \$50,000 shall be expended for the Lawrence Family Development and Education Fund, Inc. to
5141 assist in citizenship education, citizenship application assistance, English as a second language
5142 classes and computer training for low-income adults; provided further, that not less than \$50,000

5143 shall be expended for Casa Dominicana Inc. in the city of Lawrence to assist with citizenship,
5144 high school equivalency testing and English as a second language classes for low-income adults;
5145 and provided further, that not less than \$250,000 shall be expended for Operation ABLE of
5146 Greater Boston, Inc. to provide basic workforce and skills training, employment services and job
5147 re-entry support to older workers \$31,224,160

5148 7035-0006 For reimbursements to regional school districts for the transportation of
5149 pupils; provided, that the commonwealth's obligation shall not exceed the amount appropriated
5150 in this item \$59,021,000

5151 7035-0007 For reimbursements to cities, towns, regional vocational or county
5152 agricultural school districts, independent vocational schools or collaboratives for certain
5153 expenditures for transportation of nonresident pupils to approved vocational-technical programs
5154 of any regional or county agricultural school district, city, town, independent school or
5155 collaborative under section 8A of chapter 74 of the General Laws; provided, that if the amount
5156 appropriated is insufficient to fully fund said section 8A of said chapter 74, initial
5157 reimbursements made by the department of elementary and secondary education may be prorated
5158 by the department to all eligible cities, towns, regional vocational or county agricultural school
5159 districts, independent vocational schools or collaboratives; and provided further, that upon a
5160 determination by the department that the funds appropriated in this item are insufficient to meet
5161 the commonwealth's full obligation under said section 8A of said chapter 74, the department
5162 shall within 10 days notify the secretary of administration and finance, the joint committee on
5163 education and the house and senate committees on ways and means of the amount needed to
5164 fully fund the obligation \$2,244,847

5165 7035-0008 For reimbursements to cities, towns and regional school districts for the
5166 cost of transportation of nonresident pupils as required by the federal McKinney-Vento
5167 Homeless Assistance Act, Public Law 100-77, as amended; provided, that the department shall
5168 file with the house and senate committees on ways and means, not later than March 15, 2016, a
5169 preliminary estimate of the costs eligible for reimbursement under this item in fiscal year 2017;
5170 and provided further, that the commonwealth's obligation shall not exceed the amount
5171 appropriated in this item \$8,350,000

5172 7035-0035 For a competitively bid, statewide performance-based, integrated program
5173 to increase participation and performance in advanced placement courses, particularly among
5174 underserved populations, to prepare students for college and career success in science,
5175 technology, engineering, mathematics and English; provided, that the funds shall support all of
5176 the following program elements for each school: (i) open access to courses, equipment and
5177 supplies for new and expanded advanced placement courses; (ii) support for the costs of
5178 advanced placement exams; and (iii) support for student study sessions; provided further, that
5179 the funds may support teacher professional development, including a College Board-endorsed
5180 advanced placement summer institute for math, science and English advanced placement
5181 teachers; provided further, that the program shall provide a matching amount of at least
5182 \$1,000,000 in private funding for direct support of educators and other uses; provided further,
5183 that the funds shall be dispersed by the beginning of the 2015-2016 school year to cover costs
5184 expended between August 1, 2015 and July 31, 2016; provided further, that the program shall
5185 work in conjunction with an existing, separately funded, statewide pre-advanced placement
5186 program; and provided further, that appropriated funds may be expended for programs or
5187 activities during the summer months \$2,553,197

5188 7053-1909 For reimbursements to cities and towns for partial assistance in the
5189 furnishing of lunches to school children, including partial assistance in the furnishing of lunches
5190 to school children under section 6 of chapter 548 of the acts of 1948, and for supplementing
5191 funds allocated for the special milk program; provided, that authorized payments in the aggregate
5192 for partial assistance in the furnishing of lunches to school children shall not exceed the required
5193 state revenue match contained in the federal National School Lunch Act, Public Law 79-396, as
5194 amended, and implementing regulations \$5,426,986

5195 7053-1925 For the school breakfast program for public and nonpublic schools and for
5196 grants to improve summer food programs during the summer school vacation period; provided,
5197 that funds shall be expended for a grant to enhance and expand the summer food service outreach
5198 program and the school breakfast outreach program; provided further, that within the summer
5199 food program, priority shall be given to extending the programs for the full summer vacation
5200 period and promoting increased participation in the programs; provided further, that the
5201 department of elementary and secondary education shall solicit proposals from returning
5202 sponsors and school food authorities in time for implementation of the grant program during the
5203 summer of 2016; provided further, that the grants shall only be awarded to sponsors who can
5204 demonstrate their intent to offer full summer programs or increase participation; provided
5205 further, that the department shall require sufficient reporting from each grantee to measure the
5206 success of the grant program; provided further, that the department shall select grantees for the
5207 program authorized by this item not later than March 31, 2016; provided further, that funds shall
5208 be expended for the universal school breakfast program in which all children in schools receiving
5209 funds under the program shall be provided free, nutritious breakfasts; provided further, that
5210 subject to regulations of the board of education that specify time and learning standards,

5211 breakfasts shall be served during regular school hours; provided further, that participation shall
5212 be limited to those elementary schools mandated to serve breakfast under section 1C of chapter
5213 69 of the General Laws where 60 per cent or more of the students are eligible for free or reduced
5214 price meals under the federally-funded school meals program; provided further, that the
5215 department shall select school sites for programs authorized by this item not later than November
5216 13, 2015; and provided further, that nothing in the universal school breakfast program shall give
5217 rise to a legal right of entitlement to services, prior appropriation continued \$4,396,323

5218 7061-0008 For school aid to cities, towns, regional school districts, counties
5219 maintaining agricultural schools, independent vocational schools and independent agricultural
5220 and technical schools to be distributed under chapters 70 and 76 of the General Laws and section
5221 3 \$4,511,882,199

5222 7061-0011 For a reserve to: (i) provide extraordinary relief to school districts
5223 experiencing substantial shortfalls between Chapter 70 aid and target Chapter 70 aid in Section 3
5224 of this Act; provided, that districts eligible for funding under clause (i) shall fall below their
5225 target Chapter 70 aid by more than \$1,250,000 and their target Chapter 70 aid percentage by
5226 more than 2 percentage points, as set forth in said Section 3; provided further, that funds
5227 distributed from this item, under clause (i), shall be considered prior year chapter 70 aid for fiscal
5228 year 2017; and (ii) to mitigate costs for districts experiencing significant and sustained student
5229 enrollment growth; provided further, that districts eligible for funding under clause (ii) shall have
5230 experienced, between October 2012 and October 2014, two consecutive years of positive
5231 enrollment growth averaging 300 additional students per year and 2% yearly growth in
5232 enrollment, while receiving less than \$8,750 per student in Chapter 70 aid under said Section 3;
5233 provided further, that funds distributed from this item, under clause (ii), shall not be considered

5234 prior year aid and the funds shall not be used in the calculation of the minimum required local
5235 contribution for fiscal year 2016; and (iii) to provide extraordinary relief to school districts in
5236 which special education costs exceed 30 per cent of the total district costs and in which tuition
5237 and other circuit-breaker eligible costs for placements at an approved private school located
5238 within the district exceed both \$1,000,000 and 25 per cent of all tuition and other circuit-breaker
5239 eligible costs for placements at approved private schools; provided further, that funds distributed
5240 from this item shall not be considered prior year aid and shall not be used in the calculation of
5241 the minimum required local contribution for fiscal year 2016; provided further, that the
5242 department shall make not less than 80 per cent of the funds available for awards not later than
5243 October 15, 2015; provided further, that not less than \$1,000,000 shall be expended for the
5244 purposes of clause (i); provided further, that not less than \$1,000,000 shall be expended for the
5245 purposes of clause (ii) ; provided further, that not less than \$500,000 shall be expended for the
5246 purposes of clause (iii); provided further, that only municipalities with target local shares less
5247 than 82.5% in said Section 3 shall be eligible for funding from this item; and provided further,
5248 that the department shall make at least 80 per cent of the funds available for awards on or before
5249 October 15, 2015 \$2,500,000

5250 7061-0012 For the reimbursement of extraordinary special education costs under
5251 section 5A of chapter 71B of the General Laws; provided, that reimbursements shall be prorated
5252 so that expenses of this item do not exceed the amount appropriated in this item; provided
5253 further, that upon receipt by the department of elementary and secondary education of required
5254 special education cost reports from school districts, the department shall reimburse districts
5255 based on fiscal year 2015 claims; provided further, that the department may expend funds to
5256 continue and expand voluntary residential placement prevention programs between the

5257 department of elementary and secondary education and other departments within the executive
5258 office of health and human services that develop community-based support services for children
5259 and their families; provided further, that the department shall provide not less than \$6,500,000 to
5260 the department of developmental services for the voluntary residential placement prevention
5261 program; provided further, that the department of elementary and secondary education shall fully
5262 cooperate in providing information and assistance necessary for the department of developmental
5263 services to maximize federal reimbursement and to effectively serve students in less restrictive
5264 settings; provided further, that the department shall expend funds: (i) to provide books in
5265 accessible synthetic audio format, which are made available through the federal National
5266 Instructional Materials Accessibility Standard-National Instructional Materials Access Center
5267 (NIMAS-NIMAC) book repository; and (ii) for the outreach and training of teachers and
5268 students on the use of NIMAS-NIMAC and the use of human speech audio digital textbooks;
5269 provided further, that the department of elementary and secondary education shall expend funds
5270 for the costs of borrowing audio textbooks by special education students; provided further, that
5271 funds may be expended for the monitoring and follow-up activities of the department's
5272 complaint management system, review and approval of local educational authority applications
5273 and local school districts' compliance with the requirements of part B of the federal Individuals
5274 with Disabilities Education Act, (IDEA), as amended in 2004, Public Law 108-446, 20 U.S.C. §§
5275 1400 et seq. in the provision of special education and related services to children with
5276 disabilities; provided further, that funds may be expended to administer the reimbursements
5277 funded in this item; provided further, that funds may be expended to reimburse districts for
5278 extraordinary increases in costs incurred during fiscal year 2016 which would be reimbursable
5279 under said section 5A of said chapter 71B; provided further, that reimbursements for current year

5280 costs shall be limited to school districts that experience increases of greater than 25 per cent from
5281 costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year
5282 2015 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal
5283 year 2016 or other cases of extraordinary hardship where special education costs increase in
5284 relationship to total district costs as the department may define through regulations or guidelines;
5285 provided further, that reimbursements for current year costs shall be allocated as 1-time grants
5286 and shall not decrease reimbursements in the following fiscal year; provided further, that the
5287 department shall conduct audits of fiscal year 2015 claims; provided further, that if the claims are
5288 found to be inaccurate, the department shall recalculate the fiscal year 2016 reimbursement
5289 amount and adjust the third and fourth quarter payments to the districts to reflect the new
5290 reimbursement amounts; provided further, that the department shall file a report with the house
5291 and senate committees on ways and means not later than January 29, 2016 based on the results of
5292 the audit; provided further, that the department shall file with the house and senate committees
5293 on ways and means not later than February 13, 2016 a preliminary estimate of the costs eligible
5294 for this item in fiscal year 2017; and provided further, that not less than \$150,000 shall be
5295 expended for peer-to-peer inclusion programs for students with intellectual disabilities through
5296 Best Buddies Massachusetts \$271,722,425

5297 7061-0029 For the office of school and district accountability established in section
5298 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said
5299 chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2016
5300 \$978,747

5301 7061-0033 For a reserve to assist towns negatively impacted by shortfalls in federal
5302 impact aid for the education of children in families employed by the federal government on
5303 military reservations located within the towns' limits \$1,300,000

5304 7061-0928 For a competitive grant program to promote financial literacy; provided,
5305 that the program shall equip students with the knowledge and skills needed to enable students to
5306 make critical decisions regarding personal finances; provided further, that the department of
5307 elementary and secondary education shall continue the 3-year pilot program for 10 public high
5308 schools on financial literacy education for continued implementation in the 2015-2016 school
5309 year; provided further, that the pilot program shall be a competitive grant process for high
5310 schools in gateway municipalities as defined in section 3A of chapter 23A of the General Laws;
5311 and provided further, that the department's advisory committee shall prepare and submit a report
5312 describing and analyzing the implementation of the program to the chairs of the house and senate
5313 committees on ways and means and the department of the state treasurer not later than December
5314 31, 2015 \$222,000

5315 7061-9010 For fiscal year 2016 reimbursements to certain cities, towns and regional
5316 school districts of charter school tuition and the per-pupil capital needs component included in
5317 the charter school tuition amount for commonwealth charter schools, as calculated under
5318 subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that
5319 notwithstanding said subsection (ff) of said section 89 of said chapter 71 or any other general or
5320 special law to the contrary, the per-pupil capital needs component of the commonwealth charter
5321 school tuition rate for fiscal year 2016 shall be \$893; and provided further, that if the amount
5322 appropriated is insufficient to fully fund all reimbursements required by said section 89 of said
5323 chapter 71, the department shall fund the reimbursements in accordance with the following

5324 priorities: (1) the per-pupil capital needs component; (2) the 100 per cent increase
5325 reimbursement; and (3) the 25 per cent increase reimbursements, by year from most recent to
5326 oldest \$84,500,000

5327 7061-9011 For competitive grants to school districts for the planning, implementation
5328 and enhancement of Innovation Schools as defined in section 92 of chapter 71 of the General
5329 Laws; provided, that in the case of planning grants, applications shall have received approval of
5330 the Innovation School prospectus from the screening committee; provided further, that in the
5331 case of implementation grants, the applicant shall have received final approval of the Innovation
5332 School from the local school committee; provided further, that an Innovation School seeking to
5333 enhance its Innovation School plan shall have demonstrated that the program is meeting the
5334 school's measureable annual goals and has a compelling plan for enhancing its Innovation
5335 School plan; and provided further, that priority shall be given to schools proposed in level 3 and
5336 level 4 districts \$736,898

5337 7061-9400 For student and school assessment, including the administration of the
5338 Massachusetts Comprehensive Assessment System exam established by the board of elementary
5339 and secondary education pursuant to sections 1D and 1I of chapter 69 of the General Laws and
5340 for grants to school districts to develop portfolio assessments for use in individual classrooms as
5341 an enhancement to student assessment; provided, that as much as is practicable, especially in the
5342 case of a student whose performance is difficult to assess using conventional methods, the
5343 instruments shall include consideration of work samples and projects and shall facilitate
5344 authentic and direct gauges of student performance; provided further, that the portfolio
5345 assessments shall not replace the statewide standardized assessment based on the curriculum
5346 frameworks; provided further, that funds may be expended for the Partnership for Assessment of

5347 Readiness for College and Careers exam; provided further, that the department of elementary and
5348 secondary education shall expend funds for school and student assessment in accordance with
5349 the determination made by the board of elementary and secondary education as to the method of
5350 assessment in the 2015-2016 school year; and provided further, that all school assessments shall
5351 center on the academic standards embodied in the curriculum frameworks and shall involve
5352 gauges which shall be relevant and meaningful to students, parents, teachers, administrators and
5353 taxpayers pursuant to the first paragraph of said section 1I of said chapter 69 \$28,473,125

5354 7061-9404 For grants to cities, towns and regional school districts to provide targeted
5355 academic support programs for students in grade 8 to grade 12, inclusive, and post-twelfth
5356 graders who have not yet earned a competency determination on the Massachusetts
5357 Comprehensive Assessment System (MCAS) exam established by the board of elementary and
5358 secondary education under sections 1D and 1I of chapter 69 of the General Laws; provided, that
5359 the department of elementary and secondary education and districts shall ensure that services are
5360 available to students with disabilities; provided further, that the purpose of this program shall be
5361 to improve students' performance on the MCAS exam through replication of services and
5362 educational strategies with proven results as determined by the department of elementary and
5363 secondary education; provided further, that the programs shall supplement currently funded
5364 local, state and federal programs at the school or in the district; provided further, that funds shall
5365 be expended for a competitive grant program to fund academic support and college transition
5366 services to be implemented in fiscal year 2016 and operated by public institutions of higher
5367 learning or by public-private partnerships for students in grade 10 to grade 12, inclusive, and
5368 post-twelfth graders who may have completed all other high school requirements but have not
5369 yet obtained a competency determination, as defined in said section 1D of said chapter 69 as

5370 measured by the MCAS assessment instrument authorized in said section 1I of said chapter 69,
5371 and are working to pass a portion of the MCAS exam in order to obtain a competency
5372 determination and earn a high school diploma; provided further, that for the purpose of the
5373 programs, appropriated funds may be expended for programs or activities during the summer
5374 months; provided further, that funds shall be expended for competitive grants to fund Pathways
5375 programs that target students in grade 9 to grade 12, inclusive, and post-twelfth graders and are
5376 instituted by local school districts, public institutions of higher education, qualified public and
5377 private educational services organizations and one-stop career centers, including, but not limited
5378 to, school-to-work connecting activities, creating worksite learning experiences for students as
5379 an extension of the classroom, outreach programs for students who shall need post-twelfth grade
5380 remediation to attain the skills necessary to pass the MCAS exam and counseling programs to
5381 educate parents and high school students on post-twelfth grade remediation options; provided
5382 further, that funds shall be expended for a competitive grant program, guidelines for which shall
5383 be developed by the department of elementary and secondary education, for intensive
5384 remediation programs in communities with students in grade 8 to grade 12, inclusive, and post-
5385 twelfth graders who have not obtained a competency determination or have scored in levels 1 or
5386 2 on either the English or math MCAS exams or in level 1 on the science, technology and
5387 engineering MCAS exam; provided further, that the department of elementary and secondary
5388 education may give preference for assistance to those districts with a high percentage of high
5389 school students scoring in level 1 on the MCAS exam in English, math and science, technology
5390 and engineering; provided further, that eligible applicants shall include individual high schools
5391 and those institutions that have partnered with a high school or group of high schools; and
5392 provided further, that no district shall receive a grant from this item until the district submits to

5393 the department of elementary and secondary education a comprehensive district plan under said
5394 section 1I of said chapter 69 to improve performance of all student populations including, but not
5395 limited to, students with disabilities \$4,094,804

5396 7061-9408 For targeted intervention to schools and districts that: (i) are at risk of or
5397 determined to be underperforming under sections 1J and 1K of chapter 69 of the General Laws;
5398 or (ii) have been placed in the accountability status of identified for improvement, corrective
5399 action or restructuring pursuant to departmental regulations; provided, that no money shall be
5400 expended in any school or district that fails to file a comprehensive district plan pursuant to
5401 section 1I of said chapter 69; provided further, that in carrying out this item, the department may
5402 contract with school support specialists, turnaround partners and other external assistance as is
5403 needed in the expert opinion of the commissioner of elementary and secondary education to
5404 successfully turn around failing school and district performance; provided further, that no funds
5405 shall be expended on targeted intervention unless the department of elementary and secondary
5406 education has approved, as part of the comprehensive district improvement plan, a professional
5407 development plan which addresses the needs of the district as determined by the department;
5408 provided further, that eligible professional development activities for the purposes of this item
5409 shall include, but not be limited to, professional development that provides teachers with
5410 research-based strategies for increasing student success; provided further, that funds may be
5411 expended for the purchase of instructional materials pursuant to section 57 of chapter 15 of the
5412 General Laws; provided further, that no funds shall be expended on instructional materials
5413 except where the purchase of the materials is part of a comprehensive plan to align the school or
5414 district curriculum with the Massachusetts curriculum frameworks; provided further, that
5415 preference in distributing funds shall be made for proposals which coordinate reform efforts

5416 within all schools of a district in order to prevent conflicts between multiple reforms and
5417 interventions among the schools; provided further, that no funds shall be expended on recurring
5418 school or school district expenditures unless the department and school district have developed a
5419 long-term plan to fund the expenditures from the district's operational budget; provided further,
5420 that appropriated funds may be expended for programs or activities during the summer months;
5421 provided further, that \$250,000 shall be expended for the continuation of the parent engagement
5422 program under item 7061-9408 of section 2 of chapter 182 of the acts of 2008; provided further,
5423 that \$200,000 shall be expended for an innovative pilot program to address the early literacy
5424 proficiency gap and to increase access to early education in the town of Milton; and provided
5425 further, that not less than \$60,000 shall be expended for a supplemental science program for the
5426 public schools in the town of Randolph \$7,840,375

5427 7061-9412 For grants to cities, towns and regional school districts for planning and
5428 implementing expanded learning time in the form of longer school days or school years at
5429 selected schools; provided, that implementation grants shall only be provided under this item to
5430 schools and districts that submitted qualifying applications that were approved by the department
5431 of elementary and secondary education in fiscal year 2015 and include a minimum of an
5432 additional 300 hours on a mandatory basis for all children attending the school; provided further,
5433 that in approving expanded learning time implementation grant applications, preference shall be
5434 given to districts with high poverty rates or a high percentage of students scoring in levels 1 or 2
5435 on the Massachusetts Comprehensive Assessment System exam, those districts with proposals
5436 that have the greatest potential for district-wide impact, those districts that plan to utilize
5437 partnerships with community-based organizations and institutions of higher education and those
5438 districts with proposals that include a comprehensive restructuring of the entire school day or

5439 year to maximize the use of the additional learning time; provided further, that the department
5440 shall approve implementation proposals that include an appropriate mix of additional time spent
5441 on core academics, additional time spent on enrichment opportunities, such as small group
5442 tutoring, homework help, music, art, sports, physical activity, health and wellness programs,
5443 project-based experiential learning and additional time for teacher preparation or professional
5444 development; provided further, that the department shall only approve implementation proposals
5445 that assume not more than \$1,300 per pupil per year in future state appropriations of expanded
5446 learning time implementation funds; provided further, that in extraordinary cases, the department
5447 may exceed the \$1,300 per pupil per year limit; provided further, that the department shall
5448 review all qualified proposals and award approved grants not later than August 14, 2015;
5449 provided further, that the department shall file a report with the clerks of the house and senate
5450 and the house and senate committees on ways and means, not later than January 29, 2016,
5451 outlining the cost and expenditures for schools in the initiative; and provided further, that
5452 appropriated funds may be expended for programs or activities during the summer months
5453 \$13,673,492

5454 7061-9601 For the department of elementary and secondary education; provided, that
5455 the department shall expend funds not to exceed \$1,865,969 from revenues collected from fees
5456 relating to teacher preparation and certification; and provided further, for the purpose of
5457 accommodating timing discrepancies between the receipt of retained revenues and related
5458 expenditures, the department may incur expenses and the comptroller may certify for payment
5459 amounts not to exceed the lower of this authorization or the most recent revenue estimate as
5460 reported in the state accounting system \$1,865,969

5461 7061-9611 For grants or subsidies for after-school and out-of-school programs;
5462 provided, that preference shall be given to after-school proposals developed collaboratively by
5463 public and non-public schools and private community-based programs; provided further, that
5464 applicants shall detail funds received from all public sources for existing after-school and out-of-
5465 school programs and the types of programs and types of students served by the funds; provided
5466 further, that the department of elementary and secondary education shall select grant recipients
5467 not later than September 30, 2015; provided further, that appropriated funds may be expended
5468 for programs or activities during the summer months; provided further, that not less than
5469 \$100,000 shall be expended for the Resiliency for Life program to support academic intervention
5470 and dropout prevention; and provided further, that funds shall be expended to convene regional
5471 networks to work with the department of elementary and secondary education and the
5472 department of early education and care to support the implementation of school-community
5473 partnerships; provided further, that not less than \$15,000 shall be expended for student civic
5474 engagement and summer programming in the town of Auburn; provided further, that not less
5475 than \$10,000 shall be expended for the Steps to Success program in the town of Brookline;
5476 provided further, that not less than \$60,000 shall be expended for the construction of a
5477 children's community playground at the Alfred J. Gomes elementary school in the city of New
5478 Bedford; provided further, that not less than \$25,000 shall be expended for a 1-time grant
5479 program to be administered by Southcoast Health System, Inc. for the purchase of automated
5480 external defibrillators, with possible applicants to include municipalities, school districts,
5481 including regional school districts, and nonprofit organizations located in the city of New
5482 Bedford for use in schools, youth sports facilities and other youth centers that serve financially
5483 disadvantaged children; provided further, that local matching funds may be provided through the

5484 municipality or school district by local appropriation or through donations from nonprofit
5485 organizations or individual, corporate, or foundation gifts; and provided further that the grant
5486 program shall be designated as the Sean Patrick Toomey memorial grant. \$1,890,109

5487 7061-9612 For the implementation of section 1P of chapter 69 of the General Laws to
5488 create safe and supportive school environments; provided, that not less than \$400,000 shall be
5489 expended for the safe and supportive schools grant program; provided further, that grants shall
5490 be awarded to schools and districts that create action plans based on the elements of the safe and
5491 supportive schools framework and self-assessment tool; provided further, that districts shall
5492 create district plans that support recipient schools; provided further, that the department shall
5493 host regional trainings related to the safe and supportive schools framework; and provided
5494 further, that funding shall be allocated to an independent evaluation of this grant program
5495 \$500,000

5496 7061-9614 For the alternative education grant program established in section 1N of
5497 chapter 69 of the General Laws; provided, that the commissioner shall allocate funds for both
5498 subsections (a) and (b) of said section 1N of said chapter 69; and provided further, that funds
5499 shall be provided for a grant program to districts, education collaboratives or other inter-district
5500 partnerships to implement alternative education programs to provide educational services
5501 required under chapter 222 of the acts of 2012 \$246,140

5502 7061-9619 For the purpose of funding the Benjamin Franklin Institute of Technology;
5503 provided, that the institute shall have access to the Massachusetts education computer system;
5504 provided further, that the institute may join the state buying consortium; and provided further,

5505 that unexpended funds appropriated shall be made available for this item in fiscal year 2017
5506 \$3

5507 7061-9626 For grants and contracts with youth-build programs to provide
5508 comprehensive youth-build services \$1,970,000

5509 7061-9634 For the Mass Mentoring Partnership, Inc., which shall be responsible for
5510 administering a competitive statewide grant program for public and private agencies to start or
5511 expand youth mentoring programs according to current best practices and for purposes including
5512 advancing academic performance, self-esteem, social competence and workforce development;
5513 provided, that the department of elementary and secondary education shall transfer the amount
5514 appropriated in this item to the Mass Mentoring Partnership, Inc. for the grants; provided further,
5515 that in order to be eligible to receive funds from this item, each public or private agency shall
5516 provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided
5517 further, that the Mass Mentoring Partnership, Inc. shall submit a report, not later than March 15,
5518 2016, detailing the impact of grants, expenditure of funds and the amount and source of
5519 matching funds raised to the department of elementary and secondary education \$500,000

5520 7061-9804 For teacher content training in math and science; provided, that the
5521 training shall include the math specialist and Massachusetts tests for educator licensure
5522 preparation; provided further, that funds from this item shall be expended on content-based
5523 professional development in math and science, with a focus on elementary and middle school
5524 math and science teachers in districts with a high percentage of students scoring in level 1 or 2
5525 on the math or science Massachusetts Comprehensive Assessment System exams or in districts
5526 that are at risk of or determined to be underperforming under sections 1J or 1K of chapter 69 of

5527 the General Laws; provided further, that the professional development courses shall demonstrate
5528 proven replicable results in improving teacher and student performance and shall demonstrate the
5529 use of best practices as determined by the department of elementary and secondary education,
5530 including data comparing pre-training and post-training content knowledge; and provided
5531 further, that appropriated funds may be expended for programs or activities during the summer
5532 months \$200,000

5533 7061-9810 For regional bonus aid under subsection (g) of section 16D of chapter 71
5534 of the General Laws \$275,800

5535 7061-9811 For the implementation of the recommendations of the commission to
5536 develop an index of creative and innovative education established in section 181 of chapter 240
5537 of the acts of 2010 and for the planning and design of a creative and innovative education index
5538 to measure how well schools develop and sustain student creativity; provided, that funds shall be
5539 expended to provide management oversight of the implementation of the recommendations of
5540 the report of the creative and innovative education commission and for establishing online
5541 forums for commentary, discussion and review of the plan and design of the index by interested
5542 parties, including teachers, high-tech business leaders, education leaders, creativity experts and
5543 the public; and provided further, that the commission may pursue opportunities for matching
5544 funds \$200,000

5545 7061-9812 For evidence-based, adult-focused child sexual abuse prevention
5546 initiatives that provide technical assistance to schools to: (i) organize local coalitions dedicated
5547 to preventing child sexual abuse in schools; (ii) recruit, train and certify local volunteers to
5548 provide free prevention education for parents, students and school professionals; and (iii)

5549 strengthen the core standards of schools around the screening of prospective employees, the
5550 development of codes of conduct, the assessment and modification of physical spaces to reduce
5551 opportunities for sexual abuse, the responding to and reporting of boundary-violating behaviors
5552 and suspected acts of sexual abuse and the training of staff and volunteers on ways to prevent
5553 adult perpetration and child-on-child sexual abuse \$150,000

5554 Department of Higher Education.

5555 7066-0000 For the operation of the department of higher education; provided, that the
5556 department shall recommend savings proposals that permit institutions of public higher
5557 education to achieve administrative and program cost reductions, resource re-allocation and
5558 program re-assessment and to utilize resources otherwise available to the institutions; provided
5559 further, that \$1,000,000 shall be expended for the state university internship incentive program
5560 established in item 7066-0000 of section 2 of chapter 139 of the acts of 2012; provided further,
5561 that the commonwealth shall contribute funds to each institution in an amount necessary to
5562 match private contributions in the current fiscal year to the institution's internship incentive
5563 program; provided further, that the commonwealth's contribution shall be equal to \$1 for every
5564 \$1 privately contributed to each university's board of trustees or foundation; provided further,
5565 that the maximum total contributions from the commonwealth shall be no greater than the
5566 amount appropriated herein; provided further, that funds from this program shall not result in
5567 direct or indirect reduction in the commonwealth's appropriations to the institutions for
5568 operations, scholarships, financial aid or any state appropriation and the department shall
5569 promulgate regulations and criteria for said program; provided further, that in order to meet the
5570 estimated costs of employee fringe benefits provided by the commonwealth on account of
5571 employees of the Massachusetts State College Building Authority and the University of

Massachusetts Building Authority and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the state colleges, state universities and the University of Massachusetts shall transfer to the General Fund, from the funds received from the operations of the projects, the costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance; provided further, that the department, in conjunction with the departments of higher education in the 5 other New England states, shall develop a regional student program for implementation in fiscal year 2017; provided further, that the program shall provide tuition discounts to out-of-state students seeking to attend Massachusetts institutions of higher education that provide academic programs not offered in the students' home states; provided further, that the program shall secure tuition discounts for Massachusetts students seeking to attend institutions of higher education in one of the other 5 New England states that provide academic programs not offered in Massachusetts; provided further, that the department shall provide to the house and senate committees on ways and means, not later than March 1, 2016, a report on the progress to date on the planning and implementation of the program; provided further, that funds from this account shall be expended for the office of coordination; provided further, that funds from this account may be expended for the commonwealth's share of the cost of the compact for education; provided further, that not less than \$100,000 shall be provided to the department to support assessment and coordination of a system-wide effort to address campus violence, with an emphasis on properly identifying, reporting and responding to sexual violence, coordinating and offering training initiatives and fostering a culture of inclusivity; provided further, that funds shall be expended for the office of

5595 trustee relations; and provided further, that the adoption of a standard core of course offering and
5596 numbering that is honored for common credit toward degrees and certificates across the
5597 community colleges, state universities and University of Massachusetts' campuses shall be
5598 completed by December 31, 2016 and shall take effect 30 days after the completion date

5599 \$3,249,334

5600 7066-0009 For the New England board of higher education \$367,500

5601 7066-0016 For a program of financial aid at public and private institutions of higher
5602 learning; provided, that only persons in the custody of the department of children and families
5603 under a care and protection petition upon reaching the age of 18 or persons in the custody of the
5604 department matriculating at such an institution at an earlier age, shall qualify for the aid;
5605 provided further, that no such person shall be required to remain in the custody of the department
5606 beyond age 18 to qualify for the aid; provided further, that this aid shall not exceed \$6,000 per
5607 recipient per year; and provided further, that the aid shall be granted after exhausting all other
5608 sources of financial support \$1,075,299

5609 7066-0019 For the department of higher education to support the dual enrollment
5610 program allowing qualified high school students to take college courses; provided, that public
5611 higher education institutions may offer courses in high schools in addition to courses offered at
5612 the institutions or online if the number of students is sufficient \$750,000

5613 7066-0020 For the nursing and allied health workforce development initiative, to
5614 develop and support strategies that increase the number of public higher education faculty
5615 members and students who participate in programs that support careers in fields related to
5616 nursing and allied health; provided, that the amount appropriated in this item shall be transferred

5617 to the Massachusetts Nursing and Allied Health Workforce Development Trust Fund established
5618 in section 33 of chapter 305 of the acts of 2008; and provided further, that funds shall be
5619 transferred to the fund according to an allotment schedule adopted by the executive office for
5620 administration and finance \$200,000

5621 7066-0021 For reimbursement to public institutions of higher education for foster and
5622 adopted child fee waivers granted under section 19 of chapter 15A of the General Laws;
5623 provided, that no funds shall be distributed from this item prior to certification by the state
5624 universities, community colleges and the University of Massachusetts of the actual amount of
5625 tuition and fees waived for foster and adopted children attending public institutions of higher
5626 education under said section 19 of said chapter 15A that would otherwise have been retained by
5627 the campuses according to procedures and regulations promulgated by the board of higher
5628 education \$4,274,842

5629 7066-0024 For the school of excellence program at the Worcester Polytechnic
5630 Institute; provided, that every effort shall be made to recruit and serve equal numbers of male
5631 and female students; provided further, that sending districts of students attending the Institute
5632 shall not be required to expend any funds for the cost of these students while in attendance at the
5633 Institute; provided further, that the Massachusetts Academy of Math and Science at Worcester
5634 Polytechnic Institute shall provide professional development activities at the school located at
5635 Worcester Polytechnic Institute, including salary and benefits for teachers and visiting scholars
5636 \$1,400,000

5637 7066-0036 For a science, technology, engineering and mathematics (STEM) Starter
5638 Academy program to be implemented through the department of higher education at 1 or more of

5639 the Massachusetts community colleges to benefit student populations identified by the
5640 department as having expressed a high level of interest in STEM majors and STEM careers and
5641 yet are underperforming on STEM academic assessments; provided, that the STEM Starter
5642 Academy program shall incorporate best practice design elements from established STEM career
5643 pathways initiatives including, but not limited to, those recognized by the Massachusetts' Plan
5644 for Excellence in STEM Education and any subsequent STEM plans recognized by the
5645 department; provided further, that the STEM Starter Academy shall incorporate employer and
5646 industry collaboration to address workforce needs in high-demand fields, industry contextualized
5647 STEM curriculum, embedded mathematics and English language remediation and student
5648 supports and other STEM education research-based strategies that promote enrollment, enhance
5649 retention and increase post-secondary graduation rates and pathways to job placement or transfer
5650 to 4-year degree programs; provided further, that appropriated funds may be expended for
5651 programs or activities during the summer months; provided further, that the office of
5652 coordination within the department of higher education, in cooperation with the executive office
5653 of labor and workforce development, shall establish a training resources and internship networks
5654 (TRAIN) grant program, pursuant to section 95; provided further, that not more than \$200,000
5655 shall be expended for startup and administrative costs for the program; provided further, that not
5656 less than \$1,000,000 shall be expended for monthly stipends for participants in the program; and
5657 provided further, that the house and senate committees on ways and means, the joint committee
5658 on higher education and the joint committee on education shall receive an evaluation of this
5659 program and its impact not later than September 30, 2016 \$3,500,000

5660 7066-0040 For adult college transition services focused on low-income and entry-
5661 level workers; provided, that funds shall be awarded competitively by the board of higher

5662 education to adult basic education providers, including local education agencies, community-
5663 based organizations, community colleges and correctional facilities with recognized success in
5664 bridging academic gaps of underserved populations and resulting in college entrance, retention
5665 and completion; provided further, that program awardees shall report on attendees' successful
5666 transition to college and that the program shall deliver to the joint committee on education and
5667 the house and senate committees on ways and means, not later than February 15, 2016, an
5668 evaluation of the program and its impact on student achievement, particularly as it relates to
5669 closing achievement gaps; and provided further, that appropriated funds may be expended for
5670 programs or activities during summer months \$400,000

5671 7066-1221 For the administration of the community college workforce grant advisory
5672 committee; provided, that funding shall be expended on the community college workforce
5673 training incentive program established in section 15F of chapter 15A of the General Laws
5674 \$1,450,000

5675 7066-1400 For additional operational funding for state universities for efforts which
5676 advance the goals of the commonwealth's vision project; provided, that funds from this account
5677 shall be distributed in accordance with the funding formula in line item 7066-1400 of section 2
5678 of chapter 165 of the acts of 2014; provided further, that funding from this item shall be
5679 contingent upon approval of the funding formula by the board of higher education; provided
5680 further, that the department shall provide to the house and senate committees on ways and
5681 means, not later than August 14, 2015, a report on the status of the development and
5682 implementation of the funding formula; provided further, that not later than March 1, 2016 the
5683 state universities shall report on the total balance in all budgeted and off-budget funds; and

5684 provided further, that the allocation of funds shall be approved by the board of higher education
5685 \$5,560,108

5686 7070-0065 For a scholarship program to provide financial assistance to Massachusetts
5687 students enrolled in and pursuing a program of higher education in any approved public or
5688 independent college, university, school of nursing or any other approved institution furnishing a
5689 program of higher education; provided, that funds from this item may be expended on the
5690 administration of the scholarship program; provided further, that the commissioner of higher
5691 education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines
5692 governing the eligibility and the awarding of financial assistance; and provided further, that
5693 funds from this item shall be made available for early educator scholarships in an amount not
5694 less than the amount made available in fiscal year 2015 \$93,607,756

5695 7077-0023 For a contract with the Cummings School of Veterinary Medicine at Tufts
5696 University; provided, that funds shall be expended under a resident veterinary tuition remission
5697 plan as approved by the commissioner of higher education for supportive veterinary services
5698 provided to the commonwealth; provided further, that prior year costs may be paid from this
5699 item; and provided further, that the school shall use funds appropriated in this item, in
5700 consultation with Massachusetts emergency authorities, to support bioterrorism prevention
5701 research related to diseases that can be transmitted from animals to humans \$3,000,000

5702 University of Massachusetts.

5703 7100-0200 For the operation of the University of Massachusetts; provided, that
5704 notwithstanding any general or special law to the contrary, the university may establish and
5705 organize auxiliary organizations, subject to policies, rules and regulations adopted by the board,

5706 to provide essential functions which are integral to the educational mission of the university;
5707 provided further, that notwithstanding any general or special law to the contrary, the university
5708 may enter into leases of real property without prior approval of the division of capital asset
5709 management and maintenance; provided further, that not less than \$200,000 shall be allocated
5710 for the Clemente Course in the Humanities, administered by the Massachusetts Foundation for
5711 the Humanities in partnership with the University of Massachusetts at Boston and the University
5712 of Massachusetts at Dartmouth and local social service agencies, which provides college-level
5713 humanities instruction and support service free of charge and for college credit to low income
5714 adults; provided further, that the funds shall be contingent upon a match of not less than \$1 in
5715 federal contributions or \$1 in private or corporate contributions for every \$1 in state grant
5716 funding; provided further, that the University of Massachusetts shall expend \$148,620 for the
5717 operation of the Massachusetts office of public collaboration at the University of Massachusetts
5718 at Boston; provided further, that the University of Massachusetts shall expend funds for capital
5719 lease payments from the University of Massachusetts to the Massachusetts Development Finance
5720 Agency; provided further, that funds may be expended for the operation of the Future of Work
5721 Research Initiative at the University of Massachusetts Labor Centers at the Amherst, Boston,
5722 Dartmouth and Lowell campuses; and provided further, that \$125,000 shall be expended for the
5723 University of Massachusetts at Amherst to conduct a study for the revitalization of former North
5724 Quabbin area mill buildings and the impediments to the revitalization found in the state building
5725 code, to develop a plan for eco-tourism along the Millers river, to develop a municipal
5726 agricultural plan for North Quabbin communities, to conduct a study to determine the means and
5727 methods to expand hydro power along rivers and to develop an affordable housing plan in the
5728 town of Wendell \$537,783,600

5729	7100-0700	For the operation of the statewide community mediation center grant	
5730		program administered by the office of dispute resolution at the University of Massachusetts at	
5731		Boston pursuant to section 47 of chapter 75 of the General Laws	\$750,000
5732	7100-0801	For the Innovation Commercialization Seed Fund established in section	
5733		45B of chapter 75 of the General Laws	\$1,000,000
5734			
5735		State Universities.	
5736	7109-0100	For Bridgewater State University	\$42,632,597
5737	7110-0100	For Fitchburg State University	\$28,548,230
5738	7112-0100	For Framingham State University	\$26,558,748
5739	7113-0100	For the Massachusetts College of Liberal Arts	\$15,476,910
5740	7113-0101	For Gallery 51 at the Berkshire Cultural Resource Center in the city of	
5741		North Adams to be administered by the Massachusetts College of Liberal Arts	\$75,000
5742	7114-0100	For Salem State University	\$43,271,466
5743	7115-0100	For Westfield State University	\$26,134,171
5744	7116-0100	For Worcester State University	\$25,369,660
5745	7117-0100	For the Massachusetts College of Art	\$17,238,440
5746	7118-0100	For the Massachusetts Maritime Academy	\$15,573,508

5747 Community Colleges.

5748 7100-4000 For funding to community college campuses in the commonwealth;
5749 provided, that funds shall be expended for the continued implementation of community college
5750 reform, for continued initiatives to strengthen the connections between the colleges, local
5751 businesses and regional workforce investment boards and to improve workforce training at the
5752 colleges; provided further, that funding shall be allocated among the campuses using the formula
5753 developed by the commissioner of higher education in consultation with the secretaries of
5754 education, labor and workforce development and housing and economic development; and
5755 provided further, that the allocation of funds shall be approved by the board of higher education
5756 \$9,099,596

5757 7502-0100 For Berkshire Community College \$10,500,379

5758 7503-0100 For Bristol Community College \$19,864,507

5759 7504-0100 For Cape Cod Community College \$11,543,720

5760 7505-0100 For Greenfield Community College \$10,093,166

5761 7506-0100 For Holyoke Community College \$19,675,396

5762 7507-0100 For Massachusetts Bay Community College \$15,597,893

5763 7508-0100 For Massasoit Community College \$20,606,272

5764 7509-0100 For Mount Wachusett Community College \$14,097,362

5765 7510-0100 For Northern Essex Community College \$19,103,586

5766	7511-0100	For North Shore Community College	\$20,992,679
5767	7512-0100	For Quinsigamond Community College	\$19,952,188
5768	7514-0100	For Springfield Technical Community College	\$24,528,662
5769	7515-0100	For Roxbury Community College	\$11,181,219
5770	7515-0121	For the Reggie Lewis Track and Athletic Center at Roxbury Community	
5771		College; provided, that the college may expend an amount not to exceed \$529,843 received from	
5772		fees, rentals and facility expenses associated with the running and operation of national track	
5773		meets, high school track meets, high school dual meets, Roxbury Community College athletic	
5774		events and other special athletic events, conferences, meetings and programs; provided further,	
5775		that only expenses for contracted services associated with these events and for the capital needs	
5776		of the facility shall be funded from this item; and provided further, that notwithstanding any	
5777		general or special law to the contrary, for the purposes of accommodating timing discrepancies	
5778		between the receipt of retained revenues and related expenditures, the college may incur	
5779		expenses and the comptroller may certify for payment amounts not to exceed the lower of this	
5780		authorization or the most recent revenue estimate as reported in the state accounting system	
5781		\$529,843	
5782	7516-0100	For Middlesex Community College	\$22,242,490
5783	7518-0100	For Bunker Hill Community College	\$24,414,063
5784	7520-0424	For a health and welfare reserve for eligible personnel employed at the	
5785		community colleges and state universities	\$5,481,664
5786		EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.	

5787 Office of the Secretary.

5788 8000-0038 For the operation of a witness protection program under chapter 263A of
5789 the General Laws \$94,245

5790 8000-0070 For the research and analysis of the committee on criminal justice;
5791 provided, that funds may be expended to support the work of the sentencing commission
5792 \$129,300

5793 8000-0202 For the purchase and distribution of sexual assault evidence collection kits
5794 \$86,882

5795 8000-0600 For the office of the secretary, including the highway safety bureau, to
5796 provide matching funds for a federal planning and administration grant under 23 U.S.C. § 402
5797 and the costs associated with the implementation of chapter 228 of the acts of 2000; provided,
5798 that \$30,000 shall be expended to the police department in the town of Eastham to be used in
5799 conjunction with the towns of Wellfleet, Truro and Provincetown to address the traffic safety
5800 issues on United States highway route 6 from the rotary in the town of Orleans to the town of
5801 Provincetown from May 22 to October 18; provided further, that not less than \$50,000 shall be
5802 expended for public safety improvements in the town of Townsend; provided further, that not
5803 less than \$50,000 shall be expended to the city of Holyoke for public safety improvements;
5804 provided further, that not less than \$100,000 shall be expended for public safety improvements in
5805 the town of Pembroke; provided further, that not less than \$50,000 shall be expended for public
5806 safety improvements in the town of Seekonk; provided further, that not less than \$100,000 shall
5807 be expended to the police department in the city known as the town of Weymouth; provided
5808 further, that not less than \$50,000 shall be expended to the city known as the town of North

5809 Attleboro for public safety improvements; and provided further, that \$60,000 shall be expended
5810 for the public safety communications equipment improvement initiative for the town of
5811 Hopedale \$2,716,406

5812 8000-0650 For the operation of the multi-agency illegal tobacco task force established
5813 in section 40 of chapter 64C of the General Laws \$2,000,000

5814 8000-1000 For a competitive grant program to be administered by the executive
5815 office of public safety and security to pilot or expand new or current innovative and evidence-
5816 based approaches for improving recidivism outcomes; provided, that eligible applicants shall
5817 include executive branch, judicial branch and other county and statewide criminal justice
5818 agencies including, but not limited to, the department of correction, the houses of correction, the
5819 office of the commissioner of probation, the parole board, the district attorneys' offices, the
5820 department of youth services and the committee for public counsel services; provided further,
5821 that the office shall limit awards to applicants that clearly and effectively demonstrate: (i) a
5822 current or proposed program or practice that is evidence-based or research-based or that is
5823 considered a promising practice, to be more specifically defined by the executive office of public
5824 safety and security in the application for grant funding; (ii) efforts to ensure quality
5825 implementation; and (iii) a commitment to independent evaluation of outcomes; provided
5826 further, that eligible applicants shall complete a comprehensive inventory of all current programs
5827 and practices, in a manner to be determined by the executive office of public safety and security,
5828 to be considered eligible for funding; and provided further, that grant recipients shall make a
5829 written commitment to expand the percentage of evidence-based programming currently
5830 delivered \$750,000

5831 8000-1700 For the provision of information technology services within the executive
5832 office of public safety and security \$22,140,022

5833 Chief Medical Examiner.

5834 8000-0105 For the operation of the office of the chief medical examiner established in
5835 chapter 38 of the General Laws; provided, that the agency shall submit a report to the house and
5836 senate committees on ways and means not later than January 15, 2016; and provided further, that
5837 the report shall include, but not be limited to: (i) the current caseload of the office and the
5838 caseload for fiscal year 2015; (ii) the number of procedures performed in fiscal year 2015; (iii)
5839 current turnaround time and backlogs; (iv) current response time to scenes; (v) the number of
5840 cases completed in fiscal year 2015; (vi) progress in accreditation with the national association of
5841 medical examiners; (vii) progress in identification and completion of reports; and (viii) progress
5842 in improving delays in decedent release \$9,829,347

5843 8000-0122 For the office of the chief medical examiner, which may expend for its
5844 operations an amount not to exceed \$3,078,762 in revenues collected from fees for services
5845 provided by the chief medical examiner; provided, that notwithstanding any general or special
5846 law to the contrary, for the purposes of accommodating timing discrepancies between the receipt
5847 of retained revenues and related expenditures, the office may incur expenses and the comptroller
5848 may certify for payment amounts not to exceed the lower of this authorization or the most recent
5849 revenue estimate as reported in the state accounting system \$3,078,762

5850 State Police Crime Laboratory.

5851 8000-0106 For the operation and related costs of the state police crime laboratory,
5852 including the analysis of samples used in the prosecution of controlled substance offenses

5853 conducted at the former department of public health facilities; provided, that the analysis of
5854 narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded in
5855 this item in order to support the law enforcement efforts of the district attorneys, the state police
5856 and municipal police departments; provided further, that the practices and procedures of the state
5857 police crime laboratory shall be informed by the recommendations of the forensic sciences
5858 advisory board; provided further, that the department of state police shall submit quarterly
5859 reports to the house and senate committees on ways and means starting on October 1, 2015 that
5860 shall include, but not be limited to: (i) the caseload of each lab; (ii) all relevant information
5861 regarding turnaround time and backlogs by type of case; and (iii) the accreditation status of each
5862 lab; and provided further, that the department of state police shall maintain a state police crime
5863 laboratory in either Hampshire or Hampden County \$19,833,223

5864 8100-1005 For the analysis of narcotic drug synthetic substitutes, poisons, drugs,
5865 medicines and chemicals at the University of Massachusetts medical school in order to support
5866 the law enforcement efforts of the district attorneys, the state police and municipal police
5867 departments \$420,000

5868 Department of Criminal Justice Information Services.

5869 8000-0110 For the operation of the department of criminal justice information
5870 services, including criminal justice information services, criminal offender record information
5871 services, firearms support services and victim services; provided, that funds may be expended to
5872 enable local housing authorities to have access to criminal offender record information when
5873 determining whether applicants are qualified for state-assisted housing \$1,950,000

5874 8000-0111 For the operation of the public safety information system and the criminal
5875 records review board within the department of criminal justice information services, which may
5876 expend for the operation of the office an amount not to exceed \$3,500,000 from fees for services
5877 provided by the office; provided, that funding from this item may be retained and expended from
5878 fees charged and collected under section 172A of chapter 6 of the General Laws; provided
5879 further, that funding from this item may be used to provide education and assistance regarding
5880 criminal records as specified in said section 172A of said chapter 6 and that the commissioner of
5881 criminal justice information services may make funds from this item available for a competitive
5882 grant process to provide the training and education; provided further, that for the purpose of
5883 accommodating timing discrepancies between the receipt of retained revenues and related
5884 expenditures, the department may incur expenses and the comptroller may certify for payment
5885 amounts not to exceed the lower of this authorization or the most recent revenue estimate as
5886 reported in the state accounting system; and provided further, that any unexpended funds in this
5887 item shall not revert but shall be made available for the purpose of this item until June 30, 2017

5888 \$3,500,000

5889 Sex Offender Registry.

5890 8000-0125 For the operation of the sex offender registry including, but not limited to,
5891 the costs of maintaining a computerized registry system and the classification of persons subject
5892 to the registry; provided, that the registration fee paid by convicted sex offenders under section
5893 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender
5894 registry board \$3,834,959

5895 Department of State Police.

5896 8100-0006 For private police details; provided, that the department may expend up to
5897 \$27,500,000 in revenues collected from fees charged for private police details and for the costs
5898 of administering the details; and provided further, that for the purpose of accommodating timing
5899 discrepancies between the receipt of retained revenues and related expenditures, the department
5900 may incur expenses and the comptroller may certify for payment amounts not to exceed the
5901 lower of this authorization or the most recent revenue estimate as reported in the state accounting
5902 system \$27,500,000

5903 8100-0012 For the department of state police, which may expend for the costs of
5904 security services provided by state police officers, including overtime and administrative costs,
5905 an amount not to exceed \$1,050,000 from fees charged for these services; provided, that for the
5906 purpose of accommodating timing discrepancies between the receipt of retained revenues and
5907 related expenditures, the department may incur expenses and the comptroller may certify for
5908 payment amounts not to exceed the lower of this authorization or the most recent revenue
5909 estimate as reported in the state accounting system \$1,050,000

5910 8100-0018 For the department of state police, which may expend an amount not to
5911 exceed \$3,080,000 for certain police activities provided under agreements authorized in this
5912 item; provided, that for fiscal year 2016 the colonel of state police may enter into service
5913 agreements with the commanding officer or other person in charge of a military reservation of
5914 the United States located within the Massachusetts Development Finance Agency and any other
5915 service agreements as necessary to enhance the protection of persons, assets and infrastructure
5916 from possible external threat or activity; provided further, that the agreements shall establish the
5917 responsibilities pertaining to the operation and maintenance of police services including, but not
5918 limited to: (i) provisions governing payment to the department for the cost of regular salaries,

5919 overtime, retirement and other employee benefits; and (ii) provisions governing payment to the
5920 department for the cost of furnishings and equipment necessary to provide the police services;
5921 provided further, that the department may charge any recipients of police services for the cost of
5922 the services as authorized by this item; provided further, that the colonel may expend from this
5923 item costs associated with joint federal and state law enforcement activities from federal
5924 reimbursements received; and provided further, that for the purposes of accommodating timing
5925 discrepancies between the receipt of retained revenues and related expenditures, the department
5926 may incur expenses and the comptroller may certify for payment amounts not to exceed the
5927 lower of this authorization or the most recent revenue estimate as reported in the state accounting
5928 system \$3,080,000

5929 8100-0020 For the department of state police, which may expend an amount not to
5930 exceed \$35,000 in fees charged for the use of the statewide telecommunications system for the
5931 maintenance of the system; provided, that for the purpose of accommodating timing
5932 discrepancies between the receipt of retained revenues and related expenditures, the department
5933 may incur expenses and the comptroller may certify for payment amounts not to exceed the
5934 lower of this authorization or the most recent revenue estimate as reported in the state accounting
5935 system \$35,000

5936 8100-0111 For a grant program to be known as the Senator Charles E. Shannon, Jr.
5937 community safety initiative, to be administered by the executive office of public safety and
5938 security, to support regional, multidisciplinary approaches to combat gang violence through
5939 coordinated programs for prevention and intervention, coordinated law enforcement, including
5940 regional gang task forces and regional crime mapping strategies, focused prosecutions and
5941 reintegration strategies for ex-convicts; provided, that the secretary of public safety and security

5942 shall distribute grant funds through a competitive grant program that gives preference to
5943 applications that: (i) demonstrate high levels of youth violence, gang problems and substance
5944 abuse in a region; (ii) demonstrate a commitment to regional, multijurisdictional strategies to
5945 deal with the community safety issues, including written commitments for municipalities, law
5946 enforcement agencies, community-based organizations and government agencies to work
5947 together; (iii) clearly outline a comprehensive plan for municipalities to work with law
5948 enforcement, community-based organizations and government agencies to address gang activity;
5949 (iv) make a written commitment to match grant funds with a 25 per cent match provided by
5950 either municipal or private contributions; and (v) identify a local governmental unit to serve as
5951 fiscal agent; provided further, that clusters of municipalities, in partnership with nonprofit
5952 organizations and other agencies, including district attorneys' offices, may apply for the funds;
5953 provided further, that the funds shall be considered 1-time grants awarded to public agencies and
5954 shall not annualize into fiscal year 2017 or subsequent years; provided further, that
5955 administrative costs for successful grant applications shall not exceed 5 per cent of the value of
5956 the grant; provided further, that no grants shall be awarded to the department of state police;
5957 provided further, that no grant funds shall be expended on food or beverages; provided further,
5958 that the executive office of public safety and security shall publish guidelines and an application
5959 for the competitive portion of the grant program not later than August 14, 2015; provided further,
5960 that awards shall be made to applicants not later than December 14, 2015; and provided further,
5961 that the executive office of public safety and security shall submit a report that details the
5962 distribution of grant funds to the executive office for administration and finance and the house
5963 and senate committees on ways and means within 60 days of the distribution of the funds
5964 \$8,000,000

5965 8100-0515 For the expense of hiring, equipping and training 150 state police recruits
5966 to maintain the strength of the department of state police; provided, that not more than \$396,000
5967 shall be transferred from the Public Safety Training Fund to the General Fund for the support of
5968 this item \$5,850,000

5969 8100-1001 For the administration and operation of the department of state police;
5970 provided, that the department shall expend funds from this item to maximize federal grants for
5971 the operation of a counter-terrorism unit and the payment of overtime for state police officers;
5972 provided further, that the department shall maintain the division of field services which shall
5973 include, but not be limited to, the bureau of metropolitan district operations; provided further,
5974 that not fewer than 40 officers shall be provided to the department of conservation and recreation
5975 to patrol the watershed property of the department of conservation and recreation; provided
5976 further, that the department shall enter into an interagency agreement with the department of
5977 conservation and recreation to provide police coverage on department properties and parkways;
5978 provided further, that the department shall execute a service contract with UMass Memorial
5979 emergency medical services for not more than \$60,000 for emergency and tactical medical
5980 support services and shall allocate not less than \$20,000 for emergency and tactical supplies and
5981 equipment for use by the UMass Memorial emergency medical services staff in performing the
5982 services; provided further, that funds shall be expended from this item for the administration and
5983 operation of an automated fingerprint identification system and the motor carrier safety
5984 assistance program; provided further, that at least 5 officers shall be provided to the disabled
5985 persons protection commission to investigate cases of criminal abuse; provided further, that the
5986 creation of a new, or an expansion of the existing, statewide communications network shall
5987 include the office of law enforcement in the executive office of energy and environmental affairs

5988 at no cost to or compensation from that office; and provided further, that the department may
5989 expend funds from this item for the administration of budgetary, procurement, fiscal, human
5990 resources, payroll and other administrative services of the office of the chief medical examiner,
5991 the municipal police training committee and the criminal justice information services

5992 \$267,789,501

5993 Municipal Police Training Committee.

5994 8200-0200 For the operation of veteran, reserve and in-service training programs
5995 conducted by the municipal police training committee; provided, that no expenditures authorized
5996 by this item shall be charged to item 8200-0222; and provided further, that not more than
5997 \$396,000 shall be transferred from the Public Safety Training Fund to the General Fund for the
5998 support of this item \$5,150,382

5999 8200-0222 For the municipal police training committee, which may collect and
6000 expend an amount not to exceed \$1,800,000 to provide training to new recruits; provided, that
6001 the committee shall charge \$3,000 per recruit for the training; provided further, that,
6002 notwithstanding any general or special law to the contrary, the committee shall charge a fee of
6003 \$3,000 per person for training programs operated by the committee for all persons who begin
6004 training on or after July 1, 2015; provided further, that the fee shall be retained and expended by
6005 the committee; provided further, that the trainee or, if the trainee is a recruit, the municipality in
6006 which the recruit shall serve shall provide the fee in full to the committee not later than the first
6007 day of orientation for the program in which the trainee or recruit has enrolled; provided further,
6008 that no recruit or person shall begin training unless the municipality or the person has provided
6009 the fee in full to the committee; provided further, that for recruits of municipalities, upon the

6010 completion of the program, the municipality shall deduct the fee from the recruit's wages in 23
6011 equal monthly installments, unless otherwise negotiated between the recruit and the municipality
6012 in which the recruit shall serve; provided further, that if a recruit withdraws from the training
6013 program before graduation, the committee shall refund the municipality in which the recruit was
6014 to have served a portion of the fee according to the following schedule: (i) if a recruit withdraws
6015 from the program before the start of week 2, 75 per cent of the payment shall be refunded; (ii) if
6016 a recruit withdraws from the program after the start of week 2 but before the start of week 3, 50
6017 per cent of the fee shall be refunded; (iii) if a recruit withdraws from the program after the start
6018 of week 3 but before the start of week 4, 25 per cent of the fee shall be refunded; (iv) if a recruit
6019 withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit
6020 who withdraws from the program shall pay the municipality in which the recruit was to have
6021 served the difference between the fee and the amount forfeited by the municipality according to
6022 the schedule; provided further, that the schedule shall also apply to trainees other than recruits
6023 who enroll in the program; provided further, that no expenditures shall be charged to this item
6024 that are not directly related to new recruit training; provided further, that no expenditures shall be
6025 charged to this item that are related to chief, veteran, in-service or reserve training or any training
6026 not directly related to new recruits; provided further, that the committee shall submit a report on
6027 the status of recruit training, including the number of classes, start and end dates of each class,
6028 total number of recruits enrolled and graduating in each class, cost per recruit and cost per class
6029 for fiscal years 2015 and 2016; provided further, that the report shall be submitted to the house
6030 and senate committees on ways and means not later than January 12, 2016; and provided further,
6031 that for the purposes of accommodating timing discrepancies between the receipt of retained
6032 revenues and related expenditures, the committee may incur expenses and the comptroller may

6033 certify for payment amounts not to exceed the lower of this authorization or the most recent
6034 revenue estimate as reported in the state accounting system \$1,800,000

6035 Department of Public Safety.

6036 8311-1000 For the administration of the department of public safety, including the
6037 division of inspection, the board of building regulations and standards and the architectural
6038 access board; provided, that the department may charge fees for amusement operator
6039 certification; provided further, that the department shall employ more than 70 full-time
6040 equivalent elevator inspectors, including an additional engineer inspector; provided further, that
6041 the division of inspection shall report to the house and senate committees on ways and means on
6042 the elevator inspection backlog not later than October 5, 2015; provided further, that the division
6043 of inspection shall develop and maintain an electronic database that shall include, but not be
6044 limited to, the location and a categorical classification of buildings in which inspections are
6045 conducted; and provided further, that the division of inspection shall inspect all elevators in the
6046 state house and the McCormack office building \$4,851,124

6047 8315-1020 For the department of public safety, which may expend not more than
6048 \$10,778,878 in revenues collected from fees for annual elevator inspections, amusement park
6049 ride inspections and overtime elevator inspections; provided, that funds shall be expended for the
6050 operation of the department to address the elevator inspection backlog and to defray the costs
6051 associated with performing overtime elevator inspections; provided further, that the department
6052 shall make efforts to employ inspectors to perform overnight and weekend inspections during
6053 their regular work shifts; provided further, that funds shall be expended for escalator inspections;
6054 provided further, that the department shall provide a full waiver of the inspection fee for an

6055 individual who requires a wheelchair lift as a medical necessity and whose annual income does
6056 not exceed the maximum allowable federal supplemental security income benefit or \$7,236 a
6057 year, whichever is greater; and provided further, that for the purpose of accommodating timing
6058 discrepancies between the receipt of retained revenues and related expenditures, the department
6059 may incur expenses and the comptroller may certify for payment amounts not to exceed the
6060 lower of this authorization or the most recent revenue estimate as reported in the state accounting
6061 system \$10,778,878

6062 8315-1021 For the department of public safety, which may expend an amount not
6063 more than \$150,000 in revenues from fines collected pursuant to section 65 of chapter 143 of the
6064 General Laws and fees for appeals of civil fines issued pursuant to section 21 of chapter 22 of the
6065 General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for
6066 the operation of the department in effectuating a procedure by which all or a portion of the \$100
6067 per day fine issued pursuant to said section 65 of said chapter 143 may be waived by the
6068 commissioner or his designee \$150,000

6069 8315-1022 For the department of public safety, which may expend an amount not to
6070 exceed \$1,282,151 in revenues collected from fees for the annual issuance of boiler and pressure
6071 vessel certificates and inspections; provided, that funds shall be expended for the operation of the
6072 department and to address the existing boiler and pressure vessels inspection backlog; provided
6073 further, that funds shall be expended for hiring additional engineering inspectors or engineers;
6074 and provided further, that for the purpose of accommodating timing discrepancies between the
6075 receipt of retained revenues and related expenditures, the department may incur expenses and the
6076 comptroller may certify for payment amounts not to exceed the lower of this authorization or the
6077 most recent revenue estimate as reported in the state accounting system \$1,282,151

6078 8315-1024 For the department of public safety, which may expend not more than
6079 \$180,000 of revenues collected from fees for the licensure of pipefitters; provided, that funds
6080 shall be expended to become compliant with sections 53 and 84 of chapter 146 of the General
6081 Laws; and provided further, that for the purpose of accommodating timing discrepancies
6082 between the receipt of retained revenues and related expenditures, the department may incur
6083 expenses and the comptroller may certify for payment amounts not to exceed the lower of this
6084 authorization or the most recent revenue estimate as reported in the state accounting system
6085 \$600,000

6086 8315-1025 For the department of public safety, which may collect and expend an
6087 amount not to exceed \$103,684 to provide state building code training and courses for
6088 instruction; provided, that the agency may charge fees for the classes and educational materials
6089 associated with administering training; and provided further, that for the purpose of
6090 accommodating timing discrepancies between the receipt of retained revenues and related
6091 expenditures, the department may incur expenses and the comptroller may certify for payment
6092 amounts not to exceed the lower of this authorization or the most recent revenue estimate as
6093 reported in the state accounting system \$103,684

6094 Department of Fire Services.

6095 8324-0000 For the administration of the department of fire services, including the
6096 office of the state fire marshal, the hazardous materials emergency response program, the board
6097 of fire prevention regulations established in section 4 of chapter 22D of the General Laws, the
6098 expenses of the fire safety commission and the Massachusetts firefighting academy, including
6099 the Massachusetts fire training council certification program, municipal and non-municipal fire

6100 training and expenses of the council; provided, that the fire training program shall use the split
6101 days option; provided further, that \$1,200,000 shall be allocated by the department for the
6102 Student Awareness Fire Education program; provided further, that the amount allocated for the
6103 Norfolk County Regional Fire and Rescue Dispatch Center in item 8324-0000 of section 2 of
6104 chapter 182 of the acts of 2008 shall be allocated in fiscal year 2016; provided further, that the
6105 amount allocated for critical incident stress intervention programs and fire department training
6106 academies in said item 8324-0000 of said section 2 of said chapter 182 shall be allocated to each
6107 program in fiscal year 2016; provided further, that \$400,000 shall be allocated to On-Site
6108 Academy to provide training and treatment programs for emergency personnel for critical
6109 incident stress management or substance abuse; provided further, that the amount allocated for
6110 hazardous material response teams in said item 8324-0000 of said section 2 of said chapter 182
6111 shall be allocated to each program in fiscal year 2016 and shall not be reduced by more than 57
6112 per cent; provided further, that 100 per cent of the amount appropriated in this item for the
6113 administration of the department of fire services, the office of the state fire marshal, critical
6114 incident stress programs, On-Site Academy, the Massachusetts and fire department training
6115 academies, the regional dispatch centers, the radio and dispatch center improvements and the
6116 associated fringe benefit costs of personnel paid from this item for these purposes shall be
6117 assessed upon insurance companies writing fire, homeowners' multiple peril or commercial
6118 multiple peril policies on property situated in the commonwealth and paid within 30 days after
6119 receipt of notice of the assessment from the commissioner of insurance; provided further, that
6120 100 per cent of the amount appropriated in this item for hazardous material response shall be
6121 assessed upon insurance companies writing commercial multiple peril, nonliability portion
6122 policies situated in the commonwealth and commercial auto liability policies as referenced in

6123 line 5.1 and line 19.4, respectively, in the most recent annual statement on file with the
6124 commissioner of insurance; provided further, that not more than 10 per cent of the amount
6125 designated for the arson prevention program shall be expended for the administrative costs of the
6126 program; provided further, that not less than \$100,000 shall be expended for the Fire Chiefs
6127 Association of Bristol County to develop, upgrade and maintain the emergency radio
6128 communications system in Bristol county and to provide equipment and training support to the
6129 regional technical rescue team in Bristol county; provided further, that \$200,000 shall be
6130 allocated to the On-Site Academy to provide training and treatment programs for correction
6131 officers from the department of correction for critical incident stress management; provided
6132 further, that \$50,000 shall be provided for the city of Quincy fire department hazardous material
6133 response team; provided further, that not less than \$100,000 shall be expended for the Fire
6134 Chiefs' Association of Plymouth county to develop and upgrade the emergency radio
6135 communications system in Plymouth county; provided further, that not less than \$100,000 shall
6136 be expended to the fire department in the city known as the town of Weymouth for the purchase
6137 and upgrade of equipment; and provided further, that not less than \$90,000 shall be allocated to
6138 the fire department in the city of Tewksbury for municipal improvements to cover the cost of
6139 responding to Tewksbury State Hospital \$23,390,065

6140 8324-0304 For the department of fire services; provided, that the department may
6141 expend for enforcement and training an amount not to exceed \$8,500 from revenue generated
6142 under chapter 148A of the General Laws; and provided further, that for the purpose of
6143 accommodating timing discrepancies between the receipt of retained revenues and related
6144 expenditures, the department may incur expenses and the comptroller may certify for payment

6145 amounts not to exceed the lower of this authorization or the most recent revenue estimate as
6146 reported in the state accounting system \$8,500

6147 Military Division.

6148 8700-0001 For the operation of the military division, including the offices of the
6149 adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild
6150 rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter
6151 30 of the General Laws, certain military personnel in the military division may be paid salaries
6152 according to military pay grades; provided further, that not less than \$50,000 shall be expended
6153 for the Massachusetts Veterans Oral History Project to be conducted by Home of the Brave, Inc.,
6154 in conjunction with the Massachusetts National Guard Museum and Archives; and provided
6155 further, that not less than \$250,000 shall be expended for the project design for improvements to
6156 Taxiway Sierra at Barnes Air National Guard Base \$10,273,671

6157 8700-1140 For the military division, which may expend for the costs of national
6158 guard missions and division operations an amount not to exceed \$1,400,000 from fees charged
6159 for the non-military rental or use of armories and from reimbursements generated by national
6160 guard missions; provided, that for the purpose of accommodating timing discrepancies between
6161 the receipt of retained revenues and related expenditures, the division may incur expenses and
6162 the comptroller may certify for payment amounts not to exceed the lower of this authorization or
6163 the most recent revenue estimate as reported in the state accounting system \$1,400,000

6164 8700-1150 For reimbursement of the costs of the national guard tuition and fee
6165 waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be
6166 distributed from this item prior to certification by the state universities, community colleges and

6167 the University of Massachusetts of the actual amount of tuition and fees waived for national
6168 guard members attending public institutions of higher education under said section 19 of said
6169 chapter 15A that would otherwise have been retained by the campuses, according to procedures
6170 and regulations promulgated by the military division of the Massachusetts national guard;
6171 provided further, that funds from this item may be expended for the reimbursement of the tuition
6172 and fees waived for classes taken during the summer months; provided further, that the military
6173 division of the Massachusetts national guard and the board of higher education shall issue a joint
6174 report not later than February 12, 2016 on the implementation of this waiver; provided further,
6175 that the report shall be submitted to the secretary of administration and finance, the chairs of the
6176 house and senate committees on ways and means, the house and senate chairs of the joint
6177 committee on veterans and federal affairs and the house and senate chairs of the joint committee
6178 on higher education; and provided further, that the military division may expend funds from this
6179 item for administrative services \$5,250,000

6180 8700-1160 For life insurance premiums under section 88B of chapter 33 of the
6181 General Laws \$1,076,325

6182 Massachusetts Emergency Management Agency.

6183 8800-0001 For the operations of the Massachusetts emergency management agency;
6184 provided, that expenditures from this item shall be contingent upon the prior approval of the
6185 proper federal authorities \$1,677,831

6186 8800-0100 For the nuclear safety preparedness program of the Massachusetts
6187 emergency management agency; provided, that the costs of the program, including fringe
6188 benefits and indirect costs, shall be assessed upon nuclear regulatory commission licensees

6189 operating nuclear power generating facilities in the commonwealth; provided further, that the
6190 department of public utilities shall develop an equitable method of apportioning the assessments
6191 among the licensees; and provided further, that the assessments shall be paid during the current
6192 fiscal year as provided by the department \$482,901

6193 Department of Correction.

6194 8900-0001 For the operation of the department of correction; provided, that the
6195 commissioner of correction and the secretary of public safety and security shall report to the
6196 house and senate committees on ways and means and the joint committee on public safety and
6197 homeland security, on or before January 1, 2016, the point score compiled by the department of
6198 correction's objective classification system for all prisoners confined in each prison operated by
6199 the department; provided further, that to maximize bed capacity and re-entry capability
6200 throughout the commonwealth, the department shall submit quarterly reports, utilizing
6201 standardized reporting definitions developed mutually with the Massachusetts Sheriffs
6202 Association, Inc. on caseload, admissions, classification, releases and recidivism of all pre-trial,
6203 sentenced and federal inmates; provided further, that the department shall submit these reports on
6204 a quarterly basis starting July 1, 2015, due not later than 30 days after the last day of the quarter;
6205 provided further, that the department shall also report, in a format developed jointly by the
6206 Massachusetts Sheriffs Association, Inc. and the department, on fiscal year 2014 and fiscal year
6207 2015 total costs per inmate by facility and security level on or before October 1, 2015; provided
6208 further, that \$100,000 shall be expended for the Dismas House in Worcester; provided further,
6209 that \$100,000 shall be expended for the SMOC Women in Transition Program for female ex-
6210 offenders; provided further, that the amount allocated for programs for incarcerated mothers in
6211 item 8900-0001 of section 2 of chapter 131 of the acts of 2010 shall be allocated to the programs

6212 in fiscal year 2015; provided further, that the department shall provide a comprehensive
6213 inventory of all current programs and practices, in a manner to be determined by the executive
6214 office of public safety and security, to the executive office for administration and finance, the
6215 executive office of public safety and security and the house and senate committees on ways and
6216 means not later than December 10, 2015; provided further, that the department shall submit all
6217 reports to the executive office for administration and finance, the house and senate committees
6218 on ways and means and the joint committee on public safety and homeland security; provided
6219 further, that the department shall expend not less than \$2,200,000 for cities and towns hosting
6220 department of correction facilities; provided further, that of the \$2,200,000 for cities and towns,
6221 no city or town hosting a department of correction facility shall receive more than \$800,000;
6222 provided further, that of the \$2,200,000 for cities and towns, no city or town hosting a
6223 department of correction facility shall receive less than the amount allocated in item 8900-0001
6224 of section 2 of chapter 68 of the acts of 2011; and provided further, that not less than \$68,000
6225 shall be expended for Dispute Resolution Services, Incorporated in the city of Springfield
6226 \$570,151,603

6227 8900-0002 For the operation of the Massachusetts Alcohol and Substance Abuse
6228 Center \$5,000,000

6229 8900-0010 For prison industries and farm services; provided, that the commissioner
6230 of correction or a designee shall determine the cost of manufacturing motor vehicle registration
6231 plates and shall certify to the comptroller the amounts to be transferred from the Commonwealth
6232 Transportation Fund established pursuant to section 2ZZZ of chapter 29 of the General Laws to
6233 the department of correction revenue source \$3,523,898

6234 8900-0011 For the prison industries and farm services program, which may expend
6235 for the operation of the program an amount not to exceed \$3,600,000 from revenues collected
6236 from the sale of products for materials, supplies, equipment, maintenance of facilities and
6237 compensation of employees; provided, that for the purpose of accommodating timing
6238 discrepancies between the receipt of retained revenues and related expenditures, the department
6239 may incur expenses and the comptroller may certify for payment amounts not to exceed the
6240 lower of this authorization or the most recent revenue estimate as reported in the state accounting
6241 system \$3,600,000

6242 8900-0050 For the department of correction; provided, that the department may
6243 expend not more than \$2,128,815 in revenues collected from the state criminal alien assistance
6244 program; provided further, that the department may expend not more than \$6,471,185 in
6245 revenues collected from existing assessments; and provided further, that for the purpose of
6246 accommodating timing discrepancies between the receipt of retained revenue and related
6247 expenditures, the department may incur expenses and the comptroller may certify for payment
6248 amounts not to exceed the lower of this authorization or the most recent revenue estimate as
6249 reported in the state accounting system \$8,600,000

6250 8900-1100 For re-entry programs at the department of correction intended to reduce
6251 recidivism rates; provided, that the programs shall be in addition to those provided in fiscal year
6252 2006; provided further, that the department shall report to the house and senate committees on
6253 ways and means not later than January 20, 2016 on re-entry programming at the department of
6254 correction; and provided further, that the report shall include information on the type of
6255 programs provided and the recidivism rate of the offenders who successfully complete the
6256 programs \$250,000

6257 Parole Board.

6258 8950-0001 For the operation of the parole board; provided, that the parole board shall
6259 provide a comprehensive inventory of all current programs and practices, in a manner to be
6260 determined by the executive office of public safety and security, to the executive office for
6261 administration and finance, the executive office of public safety and security and the house and
6262 senate committees on ways and means not later than December 10, 2015 \$17,898,150

6263 8950-0002 For the victim and witness assistance program of the parole board under
6264 chapter 258B of the General Laws \$194,578

6265 8950-0008 For the operation of the parole board's sex offender management program
6266 and the supervision of high-risk offenders; provided, that the parole board may expend an
6267 amount not to exceed \$600,000 from revenues collected from fees charged for parolee
6268 supervision; provided further, that the parole board shall file a report with the house and senate
6269 committees on ways and means not later than February 3, 2016 which shall include, but not be
6270 limited to, the number of parolees participating in the program and the re-incarceration rate of
6271 participating parolees; and provided further, that for the purpose of accommodating timing
6272 discrepancies between the receipt of retained revenues and related expenditures, the board may
6273 incur expenses and the comptroller may certify for payment amounts not to exceed the lower of
6274 this authorization or the most recent revenue estimate as reported in the state accounting system
6275 \$600,000

6276 SHERIFFS.

6277 Hampden Sheriff's Office.

6278 8910-0102 For the operation of the Hampden sheriff's office; provided, that the office
6279 shall provide a comprehensive inventory of all current programs and practices, in a manner to be
6280 determined by the executive office of public safety and security, to the executive office for
6281 administration and finance, the executive office of public safety and security and the house and
6282 senate committees on ways and means not later than December 10, 2015 \$71,726,757

6283 8910-1000 For the Hampden sheriff's office, which may expend for prison industries
6284 programs an amount not to exceed \$3,076,824 from revenues collected from the sale of products
6285 for materials, supplies, equipment, maintenance of facilities, reimbursement for community
6286 service projects and compensation of employees of the program; provided, that for the purpose
6287 of accommodating timing discrepancies between the receipt of retained revenues and related
6288 expenditures, the office may incur expenses and the comptroller may certify for payment
6289 amounts not to exceed the lower of this authorization or the most recent revenue estimate as
6290 reported in the state accounting system \$3,076,824

6291 8910-1010 For the operations of a regional behavioral evaluation and stabilization
6292 unit to provide forensic mental health services within existing physical facilities for incarcerated
6293 persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be
6294 located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire,
6295 Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the
6296 unit shall be made available to incarcerated persons in the care of the department of correction;
6297 provided further, that the Hampden sheriff's office shall work in cooperation with the Middlesex
6298 sheriff's office to determine a standardized set of definitions and measurements for patients at
6299 both regional behavioral evaluation and stabilization units; provided further, that the sheriff, in
6300 conjunction with the department of correction and the Massachusetts Sheriffs Association, Inc.,

6301 shall prepare a report that shall include, but not be limited to: (i) the number of incarcerated
6302 persons in facilities located in counties that were provided services in each unit; (ii) the number
6303 of incarcerated persons in department of correction facilities that were provided services in each
6304 unit; (iii) the alleviation in caseload at Bridgewater state hospital associated with fewer
6305 incarcerated persons in the care of counties being attended to at the hospital; (iv) the estimated
6306 and projected cost-savings in fiscal year 2016 to the sheriffs' offices and the department of
6307 correction associated with the regional units; and (v) the deficiencies in addressing the needs of
6308 incarcerated women; provided further, that the report shall be submitted to the house and senate
6309 committees on ways and means not later than February 12, 2016; and provided further, that the
6310 department of mental health shall maintain monitoring and quality review functions of the unit

6311 \$1,087,493

6312 8910-1020 For costs related to department of correction inmates with less than 2 years
6313 of their sentence remaining who have been transferred to the Hampden sheriff's office; provided,
6314 that prior to making any expenditures from this item, the Hampden sheriff's office and the
6315 department of correction shall enter into an interagency service agreement regarding services for
6316 department of correction inmates provided through this item \$542,605

6317 8910-1030 For the operation of the Western Massachusetts Regional Women's
6318 Correctional Center \$3,570,434

6319 Worcester Sheriff's Office.

6320 8910-0105 For the operation of the Worcester sheriff's office; provided, that the
6321 office shall provide a comprehensive inventory of all current programs and practices, in a
6322 manner to be determined by the executive office of public safety and security, to the executive

6323 office for administration and finance, the executive office of public safety and security and the
6324 house and senate committees on ways and means not later than December 10, 2015; and
6325 provided further, that not less than \$500,000 shall be expended for mental health
6326 services\$45,924,583

6327 Middlesex Sheriff's Office.

6328 8910-0107 For the operation of the Middlesex sheriff's office; provided, that the
6329 office shall provide a comprehensive inventory of all current programs and practices, in a
6330 manner to be determined by the executive office of public safety and security, to the executive
6331 office for administration and finance, the executive office of public safety and security and the
6332 house and senate committees on ways and means not later than December 10, 2015
6333 \$68,032,130

6334 8910-1100 For the Middlesex sheriff's office, which may expend for the operation of
6335 a prison industries program an amount not to exceed \$75,000 from revenues collected from the
6336 sale of products for materials, supplies, equipment, recyclable reimbursements, printing services,
6337 maintenance of facilities and compensation of employees of the program; provided, that for the
6338 purpose of accommodating timing discrepancies between the receipt of retained revenues and
6339 related expenditures, the office may incur expenses and the comptroller may certify for payment
6340 amounts not to exceed the lower of this authorization or the most recent revenue estimate as
6341 reported in the state accounting system \$75,000

6342 8910-1101 For the operations of a regional behavioral evaluation and stabilization
6343 unit to provide forensic mental health services within existing physical facilities for incarcerated
6344 persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be

6345 located in Middlesex county to serve the needs of incarcerated persons in the care of Barnstable,
6346 Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk counties; provided
6347 further, that the services of the unit shall be made available to incarcerated persons in the care of
6348 the department of correction; provided further, that the Middlesex sheriff's office shall work in
6349 cooperation with the Hampden sheriff's office to determine a standardized set of definitions and
6350 measurements for patients at both regional behavioral evaluation and stabilization units;
6351 provided further, that the sheriff, in conjunction with the department of correction and the
6352 Massachusetts Sheriffs Association, Inc., shall prepare a report that shall include, but not be
6353 limited to: (i) the number of incarcerated persons in facilities located in counties that were
6354 provided services in each unit; (ii) the number of incarcerated persons in department of
6355 correction facilities that were provided services in each unit; (iii) the alleviation in caseload at
6356 Bridgewater state hospital associated with fewer incarcerated persons in the care of counties
6357 being attended to at the hospital; and (iv) the estimated and projected cost-savings in fiscal year
6358 2016 to the sheriffs' offices and the department of correction associated with the regional units;
6359 provided further, that the report shall be submitted to the house and senate committees on ways
6360 and means not later than February 16, 2016; and provided further, that the department of mental
6361 health shall maintain monitoring and quality review functions of the unit \$896,387

6362 Hampshire Sheriff's Office.

6363 8910-0110 For the operation of the Hampshire sheriff's office; provided, that the
6364 office shall provide a comprehensive inventory of all current programs and practices, in a
6365 manner to be determined by the executive office of public safety and security, to the executive
6366 office for administration and finance, the executive office of public safety and security and the

6367 house and senate committees on ways and means not later than December 10, 2015

6368 \$13,788,885

6369 8910-1112 For the Hampshire sheriff's office, which may expend for the operation of
6370 the Hampshire county regional lockup at the Hampshire county jail an amount not to exceed
6371 \$167,352 in revenue; provided, that the sheriff shall enter into agreements to provide detention
6372 services to various law enforcement agencies and municipalities and shall determine and collect
6373 fees for those detentions from the law enforcement agencies and municipalities \$200,000

6374 Berkshire Sheriff's Office.

6375 8910-0145 For the operation of the Berkshire sheriff's office; provided, that the office
6376 shall provide a comprehensive inventory of all current programs and practices, in a manner to be
6377 determined by the executive office of public safety and security, to the executive office for
6378 administration and finance, the executive office of public safety and security and the house and
6379 senate committees on ways and means not later than December 10, 2015 \$17,911,995

6380 8910-0445 For the Berkshire sheriff's office, which may expend an amount not to
6381 exceed \$300,000 from revenues generated from the operation of the Berkshire county
6382 communication center's 911 dispatch operations and other law enforcement related activities,
6383 including the Berkshire county sheriff prison industries program; provided, that for the purpose
6384 of accommodating timing discrepancies between the receipt of retained revenues and related
6385 expenditures, the office may incur expenses and the comptroller may certify for payment
6386 amounts not to exceed the lower of this authorization or the most recent revenue estimate as
6387 reported in the state accounting system \$300,000

6388 8910-0446 For the Berkshire sheriff's office, which may expend an amount not to
6389 exceed \$254,376 from revenues collected from Berkshire county public schools; provided, that
6390 funds shall be expended for the operation of the Juvenile Resource Center; and provided further,
6391 that for the purpose of accommodating timing discrepancies between the receipt of retained
6392 revenues and related expenditures, the office may incur expenses and the comptroller may certify
6393 for payment amounts not to exceed the lower of this authorization or the most recent revenue
6394 estimate as reported in the state accounting system \$254,376

6395 Franklin Sheriff's Office.

6396 8910-0108 For the operation of the Franklin sheriff's office; provided, that the office
6397 shall provide a comprehensive inventory of all current programs and practices, in a manner to be
6398 determined by the executive office of public safety and security, to the executive office for
6399 administration and finance, the executive office of public safety and security and the house and
6400 senate committees on ways and means not later than December 10, 2015; provided further, that
6401 \$185,000 shall be provided for a pilot program for Training Active Bystanders; provider further,
6402 that the pilot program shall seek out federal matching grants; and provided further, that not less
6403 than \$200,000 shall be expended for the Franklin County Opioid Education and Awareness Task
6404 Force \$14,682,242

6405 Essex Sheriff's Office.

6406 8910-0619 For the operation of the Essex sheriff's office; provided, that the office
6407 shall provide a comprehensive inventory of all current programs and practices, in a manner to be
6408 determined by the executive office of public safety and security, to the executive office for

6409 administration and finance, the executive office of public safety and security and the house and
6410 senate committees on ways and means not later than December 10, 2015 \$54,301,111

6411 Massachusetts Sheriffs Association.

6412 8910-7110 For the operation of the Massachusetts Sheriffs Association, Inc.;

6413 provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive
6414 director, research director and other staff positions as necessary for the purpose of coordination
6415 and standardization of services and programs, the collection and analysis of data related to
6416 incarceration recidivism and generation of reports, technical assistance and training to ensure
6417 standardization in organization, operations and procedures; provided further, that this staff shall
6418 not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws
6419 and shall serve at the pleasure of a majority of sheriffs; provided further, that the executive
6420 director of the association shall submit a report that shows the amounts of all grants awarded to
6421 each sheriff in fiscal year 2015; provided further, that the report shall be submitted to the house
6422 and senate committees on ways and means not later than February 2, 2016; provided further, that
6423 the association shall post on its website the monthly inmate population by county by the first of
6424 each month starting August 1, 2015; provided further, that each sheriff's office, in conjunction
6425 with the Massachusetts Sheriffs Association, Inc., shall provide specific data to the executive
6426 office of public safety and security to allow for the reporting of recidivism rates for all pre-trial,
6427 county-sentenced and state-sentenced inmates on a quarterly basis beginning in the quarter
6428 ending September 30, 2015, due not later than 30 days after the last day of each quarter;

6429 provided further, that the Massachusetts Sheriffs Association, Inc., in consultation with each of
6430 the sheriffs' offices, shall report to the executive office for administration and finance and the
6431 house and senate committees on ways and means monthly on the number of federal inmates at

6432 each facility; provided further, that each sheriff's office shall also report, in a format designated
6433 by the Massachusetts Sheriffs Association, Inc., in consultation with the executive office for
6434 administration and finance, fiscal year 2015 total costs per inmate by facility and security level
6435 not later than October 1, 2015; provided further, that each of the sheriffs' offices shall submit the
6436 report directly to the executive office for administration and finance, the house and senate
6437 committees on ways and means, the joint committee on public safety and homeland security, the
6438 executive office of public safety and security, the Massachusetts Sheriffs Association, Inc. and
6439 the department of correction; and provided further, that all expenditures made by the sheriff's
6440 offices shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts
6441 management accounting and reporting system \$379,790

6442 Barnstable Sheriff's Office.

6443 8910-8200 For the operation of the Barnstable sheriff's office; provided, that the
6444 office shall provide a comprehensive inventory of all current programs and practices, in a
6445 manner to be determined by the executive office of public safety and security, to the executive
6446 office for administration and finance, the executive office of public safety and security and the
6447 house and senate committees on ways and means not later than December 10, 2015

6448 \$28,332,445

6449 Bristol Sheriff's Office.

6450 8910-8300 For the operation of the Bristol sheriff's office; provided, that the office
6451 shall provide a comprehensive inventory of all current programs and practices, in a manner to be
6452 determined by the executive office of public safety and security, to the executive office for

6453 administration and finance, the executive office of public safety and security and the house and
6454 senate committees on ways and means not later than December 10, 2015 \$44,134,993

6455 Dukes Sheriff's Office.

6456 8910-8400 For the operation of the Dukes sheriff's office; provided, that the office
6457 shall provide a comprehensive inventory of all current programs and practices, in a manner to be
6458 determined by the executive office of public safety and security, to the executive office for
6459 administration and finance, the executive office of public safety and security and the house and
6460 senate committees on ways and means not later than December 10, 2015 \$2,915,947

6461 Nantucket Sheriff's Office.

6462 8910-8500 For the operation of the Nantucket sheriff's office; provided, that the
6463 office shall provide a comprehensive inventory of all current programs and practices, in a
6464 manner to be determined by the executive office of public safety and security, to the executive
6465 office for administration and finance, the executive office of public safety and security and the
6466 house and senate committees on ways and means not later than December 10, 2015
6467 \$773,079

6468 Norfolk Sheriff's Office.

6469 8910-8600 For the operation of the Norfolk sheriff's office; provided, that the office
6470 shall provide a comprehensive inventory of all current programs and practices, in a manner to be
6471 determined by the executive office of public safety and security, to the executive office for
6472 administration and finance, the executive office of public safety and security and the house and
6473 senate committees on ways and means not later than December 10, 2015 \$30,936,563

6474 Plymouth Sheriff's Office.

6475 8910-8700 For the operation of the Plymouth sheriff's office; provided, that the office
6476 shall provide a comprehensive inventory of all current programs and practices, in a manner to be
6477 determined by the executive office of public safety and security, to the executive office for
6478 administration and finance, the executive office of public safety and security and the house and
6479 senate committees on ways and means not later than December 10, 2015 \$54,051,129

6480 Suffolk Sheriff's Office.

6481 8910-8800 For the operation of the Suffolk sheriff's office; provided, that the office
6482 shall provide a comprehensive inventory of all current programs and practices, in a manner to be
6483 determined by the executive office of public safety and security, to the executive office for
6484 administration and finance, the executive office of public safety and security and the house and
6485 senate committees on ways and means not later than December 10, 2015 \$105,463,003

6486 DEPARTMENT OF ELDER AFFAIRS.

6487 9110-0100 For the operation of the executive office of elder affairs and regulation of
6488 assisted living facilities \$2,343,832

6489 9110-0104 For the support of the Home and Community-Based Services Policy Lab
6490 Fund established in section 2MMMM of chapter 29 of the General Laws; provided, that in
6491 addition to this item, the secretary of elder affairs may transfer an amount not to exceed a total of
6492 \$150,000 from the funds appropriated to items 9110-1500, 9110-1630, 9110-1636 and 9110-
6493 1900 to this item; provided further, that the comptroller shall transfer the amount appropriated in
6494 this item into the Home and Community-Based Services Policy Lab Fund not later than July 15,

6495 2015; provided further, that the comptroller shall transfer any funds transferred to this item from
6496 items 9110-1500, 9110-1630, 9110-1636 and 9110-1900 into the Home and Community-Based
6497 Services Policy Lab Fund not more than 30 days after they are made available; provided further,
6498 that not later than September 15, 2015, the secretary shall file a report with the joint committee
6499 on elder affairs, the joint committee on health care financing and the house and senate
6500 committees on ways and means detailing an initial plan for the research and analytic activities to
6501 be supported by the fund pursuant to section 254 of chapter 165 of the acts of 2014; and provided
6502 further, that the executive office of elder affairs shall identify and pursue non-state sources of
6503 funding for the home and community-based services policy lab. \$150,000

6504 9110-1455 For the costs of the drug insurance program authorized in section 39 of
6505 chapter 19A of the General Laws; provided, that amounts received by the executive office of
6506 elder affairs' vendor as premium revenue for this program may be retained and expended by the
6507 vendor for the purposes of the program; provided further, that funds shall be expended for the
6508 operation of the pharmacy outreach program established in section 4C of said chapter 19A;
6509 provided further, that notwithstanding any general or special law to the contrary, unless
6510 otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by
6511 the executive office and the entities with which it has contracted for administration of the drug
6512 insurance program pursuant to said section 39 of said chapter 19A shall be the payer of last
6513 resort for this program for eligible persons with regard to any other third-party prescription
6514 coverage or benefits available to such eligible persons; provided further, that the executive office
6515 shall notify the house and senate committees on ways and means not less than 90 days in
6516 advance of any action to limit or cap the number of enrollees in the program; provided further,
6517 that this program shall be subject to appropriation; provided further, that notification shall be

6518 given to the house and senate committees on ways and means at least 30 days prior to any
6519 coverage or benefits expansions; provided further, that the executive office shall coordinate
6520 benefits with the Medicare prescription drug benefit, created pursuant to the federal Medicare
6521 Prescription Drug, Improvement and Modernization Act of 2003, Public Law 108-173, to ensure
6522 that residents of the commonwealth take advantage of this benefit; provided further, that a person
6523 shall also be eligible to enroll in the program at any time within a year after reaching age 65;
6524 provided further, that the executive office shall allow those who meet the program eligibility
6525 criteria to enroll in the program at any time during the year; provided further, that \$90,000 shall
6526 be expended for the serving the health insurance needs of everyone (SHINE) program; provided
6527 further, that these funds shall be used to assist seniors in choosing the Medicare plan that best fits
6528 their budgets while meeting their health care needs; and provided further, that the department
6529 shall report to the house and senate committees on ways and means not later than March 1, 2016
6530 on the number of seniors served by the SHINE program and their average annualized premium
6531 savings \$18,668,169

6532 9110-1500 For the provision of enhanced home care services, including case
6533 management to elders who meet the eligibility requirements of the home care program and need
6534 services above the level customarily provided under the program to remain safely at home,
6535 including elders previously enrolled in the managed care in housing, enhanced community
6536 options and chronic care enhanced services programs; provided, that the secretary of elder affairs
6537 shall seek to obtain federal financial participation for all services provided to seniors who qualify
6538 for Medicaid benefits pursuant to the waiver in § 1915C of the Social Security Act, as codified at
6539 42 U.S.C. § 1396n(c); and provided further, that the executive office of elder affairs shall report
6540 not later than March 1, 2016, to the house and senate committees on ways and means on: (i) the

6541 number of seniors receiving services through this item and item 9110-1630; and (ii) the number
6542 of seniors on a waitlist for these services, by month, from January 2011 to January 2016

6543 \$70,255,327

6544 General Fund 98.62%

6545 Community First Trust Fund 1.38%

6546 9110-1604 For the operation of the supportive senior housing program at state or
6547 federally-assisted housing sites; provided, that funds shall be expended to fund existing sites

6548 \$5,493,672

6549 9110-1630 For the operation of the elder home care program, including contracts with
6550 aging service access points or other qualified entities for the home care program, home care,
6551 health aides, home health and respite services, geriatric mental health services and other services
6552 provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders;
6553 provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in
6554 cases of extreme financial hardship; provided further, that not more than \$11,500,000 in
6555 revenues accrued from sliding-scale fees shall be retained by the individual home care
6556 corporations without reallocation by the executive office of elder affairs and shall be expended
6557 for the purposes of the home care program, consistent with guidelines to be issued by the
6558 executive office; provided further, that the executive office shall report quarterly to the house
6559 and senate committees on ways and means and the office for administration and finance on the
6560 amount expended from this item for purchase of service expenditures by category of service as
6561 set forth in 651 CMR 3.01 and 651 CMR 3.03; provided further, that no rate increase shall be
6562 awarded in fiscal year 2016 which would cause a reduction in client services or the number of

6563 clients served; provided further, that no funds shall be expended from this item to pay for salary
6564 increases for direct service workers who provide state-funded homemaker and home health aide
6565 services which would cause a reduction in client services; provided further, that funding shall be
6566 expended for provider training and outreach to gay, lesbian, bisexual, transgender, queer and
6567 questioning elders and caregivers; and provided further, that the secretary of elder affairs may
6568 transfer an amount not to exceed 3 per cent of the funds appropriated in this item to item 9110-
6569 1633 for case management services and the administration of the home care program

6570 \$106,667,534

6571 General Fund 93.76%

6572 Community First Trust Fund 6.24%

6573 9110-1633 For the operation of the elder home care case management program,
6574 including contracts with aging service access points or other qualified entities for home care case
6575 management services and the administration of the home care corporations funded through items
6576 9110-1630 and 9110-1500; provided, that the contracts shall include the costs of administrative
6577 personnel, home care case managers, travel, rent and other costs considered appropriate by the
6578 executive office of elder affairs; provided further, that no funds appropriated in this item shall be
6579 expended for the enhancement of management information systems; and provided further, that
6580 the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds
6581 appropriated in this item to item 9110-1630 \$35,546,961

6582 9110-1636 For the elder protective services program including, but not limited to,
6583 protective services case management, guardianship services, the statewide elder abuse hotline,
6584 money management services and the elder-at-risk program \$23,073,139

6585 9110-1660 For congregate and shared housing services and naturally occurring
6586 retirement communities for the elderly; provided, that not less than \$642,000 shall be expended
6587 from this item for providers of naturally occurring retirement communities with whom the
6588 department of elder affairs entered into service agreements in fiscal year 2015 at proportions of
6589 total available funding equal to those provided in fiscal year 2015 \$2,154,626

6590 9110-1700 For residential assessment and placement programs for homeless elders
6591 \$186,000

6592 9110-1900 For the elder nutrition program; provided, that not less than the amount
6593 appropriated in item 9110-1900 of section 2 of chapter 38 of the acts of 2013 shall be expended
6594 for the senior farm share program \$7,253,316

6595 9110-9002 For grants to the councils on aging and for grants to or contracts with
6596 nonpublic entities which are consortia or associations of councils on aging; provided, that all
6597 monies appropriated in this item shall be expended under the distribution schedules for formula
6598 and incentive grants established by the secretary of elder affairs; provided further, that the
6599 distribution schedules shall be submitted to the house and senate committees on ways and means
6600 not later than February 17, 2016; provided further, that not less than \$50,000 shall be expended
6601 for the installation of a handicap bathroom at the Winchendon Senior Center in the town of
6602 Winchendon; provided further, not less than \$50,000 shall be expended for the design of a new
6603 council on aging building in the town of Halifax; provided further, that not less than \$100,000
6604 shall be expended for the senior center in the town of Holliston; provided further, that not less
6605 than \$65,000 shall be expended for the Sterling Senior Center; provided further, that not less
6606 than \$200,000 shall be expended for improvements and expansion of the department of elder

6607 affairs in the city known as the town of Braintree; and provided further, that not less than
6608 \$50,000 shall be expended for the costs associated with care and services provided at the
6609 Whipple Senior Center in the city known as the town of Weymouth \$13,015,000

6610 LEGISLATURE.

6611 Senate.

6612 9500-0000 For the operation of the senate \$19,694,608

6613 House of Representatives.

6614 9600-0000 For the operation of the house of representatives \$40,277,604

6615 Joint Legislative Expenses.

6616 9700-0000 For the joint operations of the legislature \$8,709,884

6617 SECTION 2B.

6618 SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies
6619 listed in this section may expend the amounts listed in this section for the provision of services to
6620 agencies listed in section 2. All expenditures made under this section shall be accompanied by a
6621 corresponding transfer of funds from an account listed in section 2 to the Intragovernmental
6622 Service Fund, established by section 2Q of chapter 29 of the General Laws. All revenues and
6623 other inflows shall be based on rates published by the seller agency that are developed in
6624 accordance with cost principles established by the United States Office of Management and
6625 Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All rates
6626 shall be published within 30 days of the enactment of this section. No expenditures shall be made

6627 from the Intragovernmental Service Fund which would cause that fund to be in deficit at the
6628 close of fiscal year 2016. All authorizations in this section shall be charged to the
6629 Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the
6630 General Laws. Any balance remaining in that fund at the close of fiscal year 2016 shall be
6631 transferred to the General Fund.

6632 OFFICE OF THE SECRETARY OF STATE.

6633 0511-0003 For the costs of providing electronic and other publications purchased
6634 from the state bookstore, for commission fees, notary fees and for direct access to the secretary's
6635 computer library \$16,000

6636 0511-0235 For the costs of obsolete records destruction incurred by the office of the
6637 secretary of state; provided, that state agencies, including the judicial branch, may be charged for
6638 the destruction of their obsolete records by the records center where appropriate; provided
6639 further, that the secretary of state may expend revenues not to exceed \$100,000 of the funds
6640 received for the costs of the obsolete record destruction; and provided further, that the fees shall
6641 be charged on an equitable basis... \$100,000

6642 TREASURER AND RECEIVER-GENERAL.

6643 0699-0018 For the cost of debt service for the fiscal year ending June 30, 2016 for the
6644 clean energy investment program, and other projects or programs for which an agency has
6645 committed to fund the associated debt service; provided, that the office of the treasurer may
6646 charge other appropriations and federal grants for the cost of the debt service \$11,632,288

6647 OFFICE OF THE STATE COMPTROLLER.

6648 1000-0005 For the cost of the single state audit for the fiscal year ending June 30,
6649 2016; provided, that the comptroller may charge other appropriations and federal grants for the
6650 cost of the audit \$1,400,000

6651 1000-0008 For the costs of operating and managing the Massachusetts management
6652 accounting and reporting system accounting system for fiscal year 2016; provided, that any
6653 unspent balance at the close of fiscal year 2016 in an amount not to exceed 5 per cent of the
6654 amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-
6655 authorized for expenditures for such item in fiscal year 2017 \$3,351,600

6656 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

6657 Office of the Secretary.

6658 1100-1701 For the cost of information technology services provided to agencies of
6659 the executive office for administration and finance \$28,019,283

6660 Division of Capital Asset Management and Maintenance.

6661 1102-3224 For the costs for the Leverett Saltonstall building lease and occupancy
6662 payments, as provided by chapter 237 of the acts of 2000 \$11,217,734

6663 1102-3226 For the operation and maintenance of state buildings, including the Hurley
6664 state office building occupied by the department of unemployment assistance and the department
6665 of career services; provided, that the division may also charge for reimbursement for overtime
6666 expenses, materials and contract services purchased in performing renovations and related
6667 services for agencies occupying state buildings or for services rendered to approved entities
6668 using state facilities.. \$2,919,189

6669 Reserves.

6670 1599-2040 For the payment of prior year deficiencies based upon schedules provided
6671 to the executive office for administration and finance and the house and senate committees on
6672 ways and means; provided, that notwithstanding any general or special law to the contrary, the
6673 comptroller may certify payments on behalf of departments for certain contracted goods or
6674 services rendered in prior fiscal years for which certain statutes, regulations or procedures were
6675 not properly followed; provided further, that the department which was a party to the transaction
6676 shall certify in writing that the services were performed or goods delivered and shall provide
6677 additional information that the comptroller may require; provided further, that the comptroller
6678 may charge departments' current fiscal year appropriations and transfer to such items amounts
6679 equivalent to the amounts of any prior year deficiency, subject to the conditions stated in this
6680 item; provided further, that the comptroller shall assess a chargeback to that current fiscal year
6681 appropriation which is for the same purpose as that to which the prior year deficiency pertains or,
6682 if there is no appropriation for that purpose, to that current fiscal year appropriation which is
6683 most similar in purpose to the appropriation to which the prior year deficiency pertains or is for
6684 the general administration of the department that administered the appropriation to which the
6685 prior year deficiency pertains; provided further, that no chargeback shall be made which would
6686 cause a deficiency in any current fiscal year item; provided further, that the comptroller shall
6687 report with such schedule a detailed reason for the prior year deficiency on all chargebacks
6688 assessed that exceed \$1,000 including the amount of the chargeback, the item and object class
6689 charged; provided further, that the comptroller shall report on a quarterly basis on all
6690 chargebacks assessed, including the amount of the chargeback, the item, object class charged and
6691 the reason for the prior year deficiency; and provided further, that the comptroller shall include

6692 in the schedules the amount of each prior year deficiency paid, the fiscal year and appropriation
6693 to which it pertained, the current fiscal year appropriation and object class to which it was
6694 charged and the department's explanation for the failure to make payment in a timely manner

6695 \$5,000,000

6696 1599-3100 For the cost of the commonwealth's employer contributions to the
6697 Unemployment Compensation Fund, and the Medical Security Trust Fund established pursuant
6698 to section 48 of chapter 151A of the General Laws; provided, that the secretary of administration
6699 and finance shall authorize the collection, accounting and payment of such contributions; and
6700 provided further, that in executing these responsibilities the comptroller may charge, in addition
6701 to individual appropriation accounts, certain non-appropriated funds in amounts that are
6702 computed based on rates developed in accordance with the federal Office of Management and
6703 Budget circular A-87, including expenses, interest expense or related charges. \$30,000,000

6704

6705 Human Resources Division.

6706 1750-0101 For the cost of goods and services rendered in administering training
6707 programs, including the cost of training unit staff; provided, that the division shall charge to
6708 other items for the cost of participants enrolled in programs sponsored by the division or to state
6709 agencies employing such participants; provided further, that the division may collect from
6710 participating state agencies a fee sufficient to cover administrative costs of the commonwealth's
6711 performance recognition programs and to expend such fees for goods and services rendered in
6712 the administration of these programs; provided further, that the division may charge and collect
6713 from participating state agencies a fee sufficient to cover administrative costs and expend such

6714 fees for goods and services rendered in the administration of information technology services
6715 related to the human resources compensation management system program; and provided
6716 further, that the division may charge and collect from participating state agencies fees sufficient
6717 to cover the costs of shared services \$235,452

6718 1750-0105 For the cost of workers' compensation paid to public employees;
6719 provided, that the secretary of administration and finance shall charge other items or state
6720 agencies for costs incurred on behalf of these state agencies; provided further, that the secretary
6721 may transfer workers' compensation-related fringe benefit assessments from federal grants and
6722 trust accounts to this item; provided further, that no funds shall be expended from this item that
6723 would cause the item to be deficient; provided further, that the secretary shall provide projected
6724 costs of workers' compensation costs incurred by agencies in fiscal year 2016 to the house and
6725 senate committees on ways and means not later than March 1, 2016; provided further, that in
6726 accordance with chapter 177 of the acts of 2001, the secretary of administration and finance shall
6727 charge state agencies in fiscal year 2016 as provided in this item for workers' compensation
6728 costs, including related administrative expenses incurred on behalf of the employees of the
6729 agencies; provided further, that administrative expenses shall be allocated; provided further, that
6730 the personnel administrator shall administer the charges on behalf of the secretary and may
6731 establish such rules and procedures as deemed necessary to implement this item; provided
6732 further, that the personnel administrator shall: (i) notify agencies regarding the chargeback
6733 methodology to be used in fiscal year 2016; (ii) notify agencies of the amounts of their estimated
6734 workers compensation charges for the fiscal year; and (iii) require agencies to encumber funds in
6735 amounts sufficient to meet the estimated charges; provided further, that the estimated charges for
6736 each agency in the fiscal year shall not be less than the amounts of the actual workers'

6737 compensation costs, including related administrative expenses, incurred by each such agency in
6738 fiscal year 2016 and may include such additional amounts as the human resources division finds
6739 necessary under regulations adopted under this item; provided further, that the division may
6740 adopt a program of incentives for agencies to reduce agencies' claims; provided further, that for
6741 any agency that fails within 60 days of the effective date of this act to encumber funds sufficient
6742 to meet the estimated charges, the comptroller shall so encumber funds on behalf of that agency;
6743 provided further, that the personnel administrator shall: (a) determine the amount of the actual
6744 workers' compensation costs incurred by each agency in the preceding month, including related
6745 administrative expenses; (b) notify each agency of the amounts; and (c) charge the amounts to
6746 each agency's accounts as estimates of the costs to be incurred in the current month; provided
6747 further, that notwithstanding any general or special law to the contrary, any balance remaining in
6748 the Intergovernmental Service Fund at the close of fiscal year 2016 shall be transferred to the
6749 General Fund; provided further, that any unspent balance at the close of fiscal year 2016 in an
6750 amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental
6751 Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2017;
6752 provided further, that the personnel administrator may expend in fiscal year 2016 for hospital,
6753 physician, benefit and other costs related to workers' compensation for employees of state
6754 agencies, including administrative expenses; and provided further, that the expenditures may
6755 include payments for medical services provided to claimants in prior fiscal years, as well as
6756 compensation benefits and associated costs for prior fiscal years \$58,603,077

6757 1750-0106 For the workers' compensation litigation unit, including the costs of
6758 personnel \$832,395

6759 1750-0600 For the cost of core human resources administrative processing functions
6760 \$2,851,199

6761 1750-0601 For the division of human resources which may, on behalf of the division,
6762 the comptroller's office and the Massachusetts office of information technology charge and
6763 collect from participating state agencies a fee sufficient to cover administrative costs and expend
6764 such fees for goods and services rendered in the administration of the human resources
6765 compensation management system program \$1,384,139
6766

6767 Operational Services Division.

6768 1775-0800 For the purchase, operation and repair of certain vehicles and for the cost
6769 of operating and maintaining all vehicles that are leased by other agencies, including the costs of
6770 personnel. \$7,647,133

6771 1775-1000 For the provision of printing, photocopying and related graphic art or
6772 design work, including all necessary incidental expenses and liabilities \$750,000

6773 Massachusetts Office of Information Technology.

6774 1790-0200 For the cost of computer resources and services provided by the
6775 Massachusetts office of information technology in accordance with the policies, procedures and
6776 rates approved by the secretary of administration and finance, including the purchase, lease or
6777 rental of telecommunications lines, services and equipment, that are centrally billed to the
6778 commonwealth; provided, that the secretary shall charge other items of appropriation for the cost
6779 of the resources and services; provided further, that notwithstanding any general or special law to

6780 the contrary, charges for the cost of computer resources and services provided by the bureau of
6781 computer services for the design, development and production of reports and information related
6782 to the analysis, development and production of appropriations bills and other legislation shall not
6783 be charged to any item of appropriation of the executive office for administration and finance,
6784 the house of representatives, the senate or any joint legislative account in fiscal year 2016;
6785 provided further, that the bureau shall submit quarterly reports to the house and senate
6786 committees on ways and means summarizing the total charges, payments and services provided
6787 for the preceding quarter from each department charged to this item; provided further, that the
6788 reports shall include, but not be limited to, a delineation of the rates charged to each department
6789 as approved by the secretary of administration and finance for each service performed by the
6790 division; provided further, that the secretary of administration and finance shall establish
6791 regulations, procedures and a schedule of fees including, but not limited to, the development and
6792 distribution of forms and instructions, including the costs of personnel; and provided further, that
6793 any unspent balance at the close of fiscal year 2016 shall remain in the Intergovernmental
6794 Service Fund and may be expended for the item in fiscal year 2017 \$121,236,494

6795 1790-0400 For the purchase, delivery, handling of and contracting for supplies,
6796 postage and related equipment and other incidental expenses provided pursuant to section 51 of
6797 chapter 30 of the General Laws \$2,287,148

6798 EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

6799 2000-1701 For the cost of information technology services provided to agencies of
6800 the executive office of energy and environmental affairs \$1,509,234

6801 EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

6802 Office of the Secretary.

6803 4000-0102 For the cost of transportation services for health and human services
6804 clients and the operation of the health and human services transportation office \$8,878,161

6805

6806 4000-0103 For the costs of core administrative functions performed within the
6807 executive office of health and human services; provided, that the secretary of health and human
6808 services, notwithstanding any general or special law to the contrary, may identify administrative
6809 activities and functions common to the separate agencies, departments, offices, divisions and
6810 commissions within the executive office and may designate those functions as core
6811 administrative functions in order to improve administrative efficiency and preserve fiscal
6812 resources; provided further, that common functions that may be designated core administrative
6813 functions include human resources, financial management and leasing and facility management;
6814 provided further, that all employees performing functions so designated may be employed by the
6815 executive office and the executive office shall charge the agencies, departments, offices,
6816 divisions and commissions for such services; provided further, that upon the designation of a
6817 function as a core administrative function, the employees of each agency, department, office or
6818 commission who perform such core administrative functions may be transferred to the executive
6819 office of health and human services; provided further, that the reorganization shall not impair the
6820 civil service status of any such transferred employee who immediately before the effective date
6821 of this act either holds a permanent appointment in a position classified pursuant to chapter 31 of
6822 the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General

6823 Laws; and provided further, that nothing in this item shall impair or change an employee's status,
6824 rights or benefits pursuant to chapter 150E of the General Laws. \$22,189,327

6825 4000-1701 For the cost of information technology services provided to agencies of
6826 the executive office of health and human services \$31,970,461

6827 Massachusetts Commission for the Deaf and Hard of Hearing.

6828 4125-0122 For the costs of interpreter services provided by commission staff;
6829 provided, that the costs of personnel may be charged to this item; and provided further, that for
6830 the purpose of accommodating timing discrepancies between the receipt of retained revenues and
6831 related expenditures, the commission may incur expenses and the comptroller may certify for
6832 payment amounts not to exceed the lower of this authorization or the most recent revenue
6833 estimate as reported in the state accounting system \$250,000

6834 Department of Public Health.

6835 4510-0108 For the costs of pharmaceutical drugs and services provided by the state
6836 office for pharmacy services, in this item called SOPS; provided, that SOPS shall notify in
6837 writing all agencies listed below of their obligations under this item by July 15, 2015; provided
6838 further, that SOPS shall continue to be the sole provider of pharmacy services for the following
6839 agencies currently under SOPS: the department of public health, the department of mental health,
6840 the department of developmental services, the department of correction, the sheriff's departments
6841 of Barnstable, Berkshire, Bristol, Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk
6842 and Plymouth and the Soldiers' Homes in the cities of Holyoke and Chelsea; provided further,
6843 that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for
6844 pharmacy services shall be charged by this item; provider further, that SOPS shall become the

6845 sole provider of pharmacy services to the sheriff's departments of Worcester and Suffolk;
6846 provided further, that these agencies shall not charge or contract with any other alternative
6847 vendor for pharmacy services other than SOPS; provided further, that SOPS shall validate
6848 previously-submitted pharmacy expenditures including HIV Drug Assistance Program drug
6849 reimbursements during fiscal year 2016; and provided further, that SOPS shall report to the
6850 house and senate committees on ways and means not later than April 15, 2016 detailing
6851 recommendations for the inclusion of other entities that may realize cost savings by joining
6852 SOPS \$47,865,393

6853 4590-0901 For the costs of medical services provided at department of public health
6854 hospitals under a schedule of services and fees approved by the commissioner of public health,
6855 which may be expended for the purposes of hospital related costs, including, but not limited to,
6856 capital repair, maintenance and motor vehicle replacement; provided, that for the purpose of
6857 accommodating timing discrepancies between the receipt of retained revenues and related
6858 expenditures, the department may incur expenses and the comptroller may certify for payment
6859 amounts not to exceed the lower of this authorization or the most recent revenue estimate as
6860 reported in the state accounting system \$150,000

6861 4590-0903 For the costs of medical services provided at the department of public
6862 health Lemuel Shattuck hospital to inmates of houses of correction; provided, that the costs shall
6863 be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145,
6864 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700 and 8910-
6865 8800 of section 2 under the provisions thereof; provided further, that expenditures from this item
6866 shall be for hospital-related costs including, but not limited to, capital repair, maintenance and
6867 motor vehicle replacement; and provided further, that for the purpose of accommodating timing

6868 discrepancies between the receipt of retained revenues and related expenditures, the department
6869 may incur expenses and the comptroller may certify for payment amounts not to exceed the
6870 lower of this authorization or the most recent revenue estimate as reported in the state accounting
6871 system \$3,800,000

6872 Department of Developmental Services.

6873 5948-0012 For the operation of a program providing alternatives to residential
6874 placements for children with intellectual disabilities, including the costs of intensive home-based
6875 supports, provided for the purposes of item 7061-0012 of section 2; provided, that the
6876 department of developmental services shall take all steps necessary to maximize federal
6877 reimbursement for the cost of services provided through the program, including filing any
6878 necessary amendments to existing waivers or filing an application for a new home and
6879 community-based services waiver with the federal Centers for Medicare and Medicaid Services
6880 \$6,500,000

6881 EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

6882 Office of the Secretary.

6883 7002-0018 For the cost of information technology services provided to agencies of
6884 the executive office of housing and economic development \$7,664,618

6885 EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

6886 Office of the Secretary.

6887 7003-0171 For the cost of information technology services provided to agencies of
6888 the executive office of labor and workforce development \$19,041,430

6889 EXECUTIVE OFFICE OF EDUCATION.

6890 Office of the Secretary.

6891 7009-1701 For the cost of information technology services provided to agencies of
6892 the executive office of education \$1,860,363

6893 EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

6894 Office of the Secretary.

6895 8000-1701 For the cost of information technology services provided to agencies of
6896 the executive office of public safety and security \$11,462,348

6897 State Police.

6898 8100-0002 For the costs of overtime associated with requested police details;
6899 provided, that for the purpose of accommodating timing discrepancies between the receipt of
6900 retained revenues and related expenditures, the executive office may incur expenses and the
6901 comptroller may certify for payment amounts not to exceed the lower of this authorization or the
6902 most recent revenue estimate as reported in the state accounting system \$40,741,803

6903

6904 8100-0003 For the costs associated with the use of the statewide telecommunications
6905 system for the maintenance of the system \$156,375

6906 Military Division.

6907 8700-1145 For the costs of utilities and maintenance and for the implementation of
6908 energy conservation measures with regard to the state armories \$400,000

6909 Department of Correction.

6910 8900-0021 For the cost of products produced by the prison industries and farm
6911 program and for the cost of services provided by inmates, including the costs of moving, auto
6912 repair, culinary and renovation and construction services; provided, that the costs for renovation
6913 and construction services shall not exceed the amount established by the operational services
6914 division; and provided further, that such revenues may also be expended for materials, supplies,
6915 equipment, maintenance of facilities and compensation of employees and for the inmate
6916 employment and training program \$11,050,000

6917 SECTION 2D.

6918 SECTION 2D. The amounts set forth in this section are hereby appropriated from the
6919 General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this
6920 section shall be expended only in accordance with section 6B of chapter 29 of the General Laws.
6921 The amount of any unexpended balance of federal grant funds received before to June 30, 2015,
6922 and not included as part of an appropriation item in this section, is hereby made available for
6923 expenditure during fiscal year 2016, in addition to any amount appropriated in this section.

6924 JUDICIARY.

6925 Supreme Judicial Court.

6926 0320-1710 For the purposes of a federally funded grant entitled, Basic Grant
6927 \$278,737

6928	0320-1711	For the purposes of a federally funded grant entitled, Data Grant	
6929		\$363,439	
6930	0320-1713	For the purposes of a federally funded grant entitled, Training Grant	
6931		\$203,439	
6932		Committee for Public Counsel Services.	
6933	0320-1715	For the purposes of a federally funded grant entitled, Post Conviction	
6934	Testing of DNA Evidence to Exonerate the Innocent		\$248,345
6935	0320-1900	For the purposes of a federally funded grant entitled, Bloodsworth Grant	
6936		\$163,427	
6937		Trial Court.	
6938	0330-0444	For the purposes of a federally funded grant entitled, Second Chance Act	
6939	Prisoner Reentry Initiative		\$238,265
6940	0332-2701	For the purposes of a federally funded grant entitled, Adult Drug Court	
6941	Discretionary Grant		\$150,000
6942		DISTRICT ATTORNEYS.	
6943		Plymouth District Attorney.	
6944	0340-0816	For the purposes of a federally funded grant entitled, Drug Free	
6945	Communities Grant		\$125,000

6946	0340-0828	For the purposes of a federally funded grant entitled, Byrne Justice
6947	Assistance Grant	\$22,183
6948	0340-0829	For the purposes of a federally funded grant entitled, Justice Assistance
6949	Grant	\$74,530
6950	District Attorneys' Association.	
6951	8000-4602	For the purposes of a federally funded grant entitled, Stop Violence
6952	Against Women Formula Grants Program	\$119,611
6953	8000-4804	For the purposes of a federally funded grant entitled, Highway Safety
6954	Division	\$37,009
6955	8000-4805	For the purposes of a federally funded grant entitled, Highway Safety
6956	Alcohol Program	\$117,991
6957	SECRETARY OF THE COMMONWEALTH.	
6958	0526-0112	For the purposes of a federally funded grant entitled, Underrepresented
6959	Communities	\$20,000
6960	0526-0113	For the purposes of a federally funded grant entitled, Historic Preservation
6961	Fund	\$917,262
6962	0526-0127	For the purposes of a federally funded grant entitled, Hurricane Sandy
6963	Relief MA	\$1,114,462
6964	0529-1600	For the purposes of a federally funded grant entitled, State & National
6965	Archival Partnership (SNAP) Grants	\$38,875

6966 TREASURER AND RECEIVER-GENERAL.

6967 Massachusetts Cultural Council.

6968 0640-9716 For the purposes of a federally funded grant entitled, Folk and Traditional

6969 Arts \$30,000

6970 0640-9717 For the purposes of a federally funded grant entitled, Basic State Grant

6971 \$587,900

6972 0640-9718 For the purposes of a federally funded grant entitled, Arts in Education

6973 \$71,200

6974 0640-9724 For the purposes of a federally funded grant entitled, YouthReach

6975 \$186,500

6976 ATTORNEY GENERAL.

6977 0810-0026 For the purposes of a federally funded grant entitled, Crime Victim

6978 Compensation \$1,178,000

6979 Victim and Witness Assistance Board.

6980 0840-0110 For the purposes of a federally funded grant entitled, Victims of Crime

6981 Assistance Programs \$8,966,394

6982 0840-0114 For the purposes of a federally funded grant entitled, Antiterrorism and

6983 Emergency Assistance Program \$3,597,571

6984 MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.

6985 1100-1702 For the purposes of a federally funded grant entitled, Implementation of
 6986 Federal Development Disabilities Act; provided, that in order to qualify for said grant, this
 6987 account shall be exempt from the first \$305,639 of fringe benefits and indirect cost charges under
 6988 section 6B of chapter 29 of the General Laws \$1,739,547

 6989 Massachusetts Office on Disability.

 6990 1107-2450 For the purposes of a federally funded grant entitled, Rehabilitation
 6991 Services - Client Assistance Program \$279,831

 6992 Department of Revenue.

 6993 1201-0109 For the purposes of a federally funded grant entitled, State Access and
 6994 Visitation Program \$179,442

 6995 EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

 6996 Office of the Secretary.

 6997 2000-0141 For the purposes of a federally funded grant entitled, Coastal Zone
 6998 Management and Development \$2,532,615

 6999 2000-0177 For the purposes of a federally funded grant entitled, Wetlands
 7000 Development \$32,368

 7001 2000-0181 For the purposes of a federally funded grant entitled, BOEM Clean Energy
 7002 \$328,853

 7003 2000-0248 For the purposes of a federally funded grant entitled, Massachusetts Bays
 7004 Estuary Program \$536,419

7005	2000-9701	For the purposes of a federally funded grant entitled, Outdoor Recreation
7006	Projects – Political	\$243,000
7007	2000-9735	For the purposes of a federally funded grant entitled, Buzzards Bay
7008	Estuary Program	\$693,505
7009	2030-0013	For the purposes of a federally funded grant entitled, Joint Fisheries
7010	Enforcement	\$950,000
7011	2030-0358	For the purposes of a federally funded grant entitled, Port Security Grant
7012	0358	\$52,500
7013	2030-3661	For the purposes of a federally funded grant entitled, Port Security Grant
7014	3661	\$20,000
7015	2030-4361	For the purposes of a federally funded grant entitled, Port Security Grant
7016	4361	\$20,000
7017	2030-9701	For the purposes of a federally funded grant entitled, Safe Boating
7018	Program	\$1,500,000
7019	Department of Public Utilities.	
7020	2100-9013	For the purposes of a federally funded grant entitled, MAP 21
7021		\$280,000
7022	7006-9002	For the purposes of a federally funded grant entitled, Pipeline Security
7023		\$1,200,000
7024	Department of Environmental Protection.	

7025	2200-9706	For the purposes of a federally funded grant entitled, Water Quality
7026	Management Planning	\$519,913
7027	2200-9712	For the purposes of a federally funded grant entitled, Cooperative
7028	Agreement-Leaking Underground Storage Tanks	\$856,364
7029	2200-9717	For the purposes of a federally funded grant entitled, Department of
7030	Defense Environmental Restoration Program	\$1,300,000
7031	2200-9724	For the purposes of a federally funded grant entitled, Superfund Block
7032	Grant	\$856,000
7033	2200-9728	For the purposes of a federally funded grant entitled, Brownfields
7034	Assessment Program	\$225,000
7035	2200-9731	For the purposes of a federally funded grant entitled, Brownfields
7036	Response	\$1,050,000
7037	2230-9702	For the purposes of a federally funded grant entitled, Performance
7038	Partnership	\$15,185,962
7039	2240-9778	For the purposes of a federally funded grant entitled, Healthy
7040	Communities Grant Program	\$16,750
7041	2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act
7042	Section 103	\$545,888
7043	2250-9716	For the purposes of a federally funded grant entitled, Ambient Air Toxics
7044	Pilot Project	\$63,323

7045	2250-9726	For the purposes of a federally funded grant entitled, Homeland Security
7046	Co-op Agreement	\$1,400,000
7047	2250-9732	For the purposes of a federally funded grant entitled, Underground Storage
7048	Program	\$595,419
7049	2250-9736	For the purposes of a federally funded grant entitled, Massachusetts Clean
7050	Diesel	\$236,091
7051	2250-9739	For the purposes of a federally funded grant entitled, Near Road Number 2
7052	Ambient Air Monitoring Network	\$130,483
7053	2250-9741	For the purposes of a federally funded grant entitled, MA Clean Diesel
7054	Program	\$27,159
7055	Department of Fish and Game.	
7056	2300-0115	For the purposes of a federally funded grant entitled, US Fish and Wildlife
7057	Service Eastern Bank Trout Joint Venture and Fish Passage	\$30,000
7058	2300-0118	For the purposes of a federally funded grant entitled, NOAA – Coastal and
7059	Marine Habitat Restoration	\$106,068
7060	2300-0119	For the purposes of a federally funded grant entitled, Hurricane Sandy
7061	Disaster Relief	\$3,440,475
7062	2300-0179	For the purposes of a federally funded grant entitled, National Coastal
7063	Wetland Conservation Program	\$1,000,000

7064	2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel Act
7065	\$936,232	
7066	2330-9712	For the purposes of a federally funded grant entitled, Commercial
7067	Fisheries Statistics	\$103,948
7068	2330-9725	For the purposes of a federally funded grant entitled, Boating
7069	Infrastructure	\$100,000
7070	2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries
7071	Management Support	\$313,045
7072	2330-9732	For the purposes of a federally funded grant entitled, Atlantic Coastal
7073	Cooperative Statistics Program Strategic Plan Implementation	\$20,000
7074	2330-9736	For the purposes of a federally funded grant entitled, Marine Fisheries
7075	Institute	\$50,000
7076	2330-9739	For the purposes of a federally funded grant entitled, Turtle
7077	Disengagement	\$550,000
7078	2330-9741	For the purposes of a federally funded grant entitled, Massachusetts
7079	Fisheries Economic Assistance Program	\$300,000
7080	2330-9742	For the purposes of a federally funded grant entitled, Age and Growth
7081	Project Segment One	\$211,248
7082	Department of Agricultural Resources.	

7083	2511-0310	For the purposes of a federally funded grant entitled, Massachusetts
7084	Pesticide Enforcement Grant	\$401,989
7085	2511-0400	For the purposes of a federally funded grant entitled, Cooperative
7086	Agricultural Pest Survey	\$215,324
7087	2511-0972	For the purposes of a federally funded grant entitled, Farm and Ranch
7088	Lands Protection Program	\$7,002,171
7089	2511-1025	For the purposes of a federally funded grant entitled, Country of Origin
7090	Labeling	\$23,308
7091	2515-1008	For the purposes of a federally funded grant entitled, Highly Pathogenic
7092	Avian Influenza Surveillance	\$96,207
7093	2516-9002	For the purposes of a federally funded grant entitled, Development of
7094	Institutional Marketing	\$476,363
7095	2516-9003	For the purposes of a federally funded grant entitled, Farmers' Market
7096	Coupon Program	\$404,569
7097	2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers'
7098	Market Nutrition Program	\$522,514
7099	2516-9007	For the purposes of a federally funded grant entitled, Organic Certification
7100	Cost-Share Program	\$45,000
7101	Department of Conservation and Recreation.	

7102	2800-9707	For the purposes of a federally funded grant entitled, National Flood	
7103	Insurance Program – FEMA Community Assistance Program		\$191,360
7104	2800-9710	For the purposes of a federally funded grant entitled, Map Modernization	
7105	Implementation Year 5 – FEMA		\$95,408
7106	2800-9724	For the purposes of a federally funded grant entitled, FEMA National Dam	
7107	Safety Program		\$138,635
7108	2820-9702	For the purposes of a federally funded grant entitled, Rural Community	
7109	Fire Protection		\$68,250
7110	2820-9704	For the purposes of a federally funded grant entitled, Wildlife Habitat	
7111	Incentives Program		\$40,000
7112	2820-9705	For the purposes of a federally funded grant entitled, Agreements for the	
7113	Identification and Eradication of Invasive Species		\$5,560,000
7114	2820-9706	For the purposes of a federally funded grant entitled, NCRS Agreement to	
7115	Help Landowners Forestland		\$41,545
7116	2821-9705	For the purposes of a federally funded grant entitled, Urban and	
7117	Community Forestry and Shade Tree Management		\$389,000
7118	2821-9708	For the purposes of a federally funded grant entitled, Urban Community	
7119	Forestry Program		\$342,500
7120	2821-9709	For the purposes of a federally funded grant entitled, Forestry Stewardship	
7121	and Planning		\$1,816,978

7122	2821-9711	For the purposes of a federally funded grant entitled, Rural Fire Prevention	
7123	and Control	\$470,767	
7124	2821-9713	For the purposes of a federally funded grant entitled, Wildland Urban	
7125	Interface Fuels Management	\$292,192	
7126	2821-9715	For the purposes of a federally funded grant entitled, Creating Buy-Local	
7127	Model, Stewardship Re-Design	\$77,190	
7128	2821-9716	For the purposes of a federally funded grant entitled, Emergency Forest	
7129	Restoration Program	\$192,215	
7130	2821-9726	For the purposes of a federally funded grant entitled, US Forest Service	
7131	Forest Health Management	\$118,896	
7132	2840-9709	For the purposes of a federally funded grant entitled, Waquoit Bay	
7133	National Estuarine Research	\$602,436	
7134	2840-9712	For the purposes of a federally funded grant entitled, 2011 NOAA Grant	
7135	for Facility Renovations at Waquoit Bay	\$100,000	
7136	2850-9701	For the purposes of a federally funded grant entitled, Recreational Trails	
7137	Program	\$947,900	
7138			
7139	Department of Energy Resources.		
7140	7006-9700	For the purposes of a federally funded grant entitled, State Heating Oil and	
7141	Propane Program	\$22,578	

7142	7006-9731	For the purposes of a federally funded grant entitled, State Energy
7143	Program Base Grant	\$855,560
7144	7006-9308	For the purposes of a federally funded grant entitled, Lead by Example
7145		\$87,498
7146	EXECUTIVE OFFICE OF EDUCATION.	
7147	Department of Early Education and Care.	
7148	3000-0707	For the purposes of a federally funded grant entitled, Head Start
7149	Collaboration	\$175,000
7150	3000-2010	For the purposes of a federally funded grant entitled, Race-to-the-Top
7151	Early Learning Challenge	\$9,786,651
7152	3000-4001	For the purposes of a federally funded grant entitled, Preschool
7153	Development Grant: Expansion Grant	\$15,000,000
7154	3000-9003	For the purposes of a federally funded grant entitled, Child Abuse
7155	Prevention and Treatment Act	\$500,000
7156	Department of Elementary and Secondary Education.	
7157	7010-9706	For the purposes of a federally funded grant entitled, Common Core Data
7158	Project	\$152,908
7159	7035-0210	For the purposes of a federally funded grant entitled, Advanced Placement
7160	Fee Payment Program	\$559,131

7161	7038-0107	For the purposes of a federally funded grant entitled, Adult Education –
7162	State Grant Program	\$10,417,118
7163	7043-1001	For the purposes of a federally funded grant entitled, Title I Grants to
7164	Local Education Agencies	\$213,694,122
7165	7043-1004	For the purposes of a federally funded grant entitled, Migrant Education
7166		\$1,591,678
7167	7043-1005	For the purposes of a federally funded grant entitled, Title I Neglected and
7168	Delinquent Children	\$2,415,952
7169	7043-1006	For the purposes of a federally funded grant entitled, School Improvement
7170	Grants	\$7,667,873
7171	7043-2001	For the purposes of a federally funded grant entitled, Teacher and
7172	Principal Training and Recruiting	\$41,791,258
7173	7043-2003	For the purposes of a federally funded grant entitled, Math and Science
7174	Partnerships	\$1,783,263
7175	7043-3001	For the purposes of a federally funded grant entitled, English Language
7176	Acquisition	\$13,919,746
7177	7043-4002	For the purposes of a federally funded grant entitled, After School
7178	Learning Centers	\$16,843,065
7179	7043-6001	For the purposes of a federally funded grant entitled, State Assessments
7180	and Related	\$7,204,235

7181	7043-6501	For the purposes of a federally funded grant entitled, Education for	
7182	Homeless Children and Youth		\$975,946
7183	7043-7001	For the purposes of a federally funded grant entitled, Special Education	
7184	Grants		\$287,989,460
7185	7043-7002	For the purposes of a federally funded grant entitled, Preschool Grants	
7186			\$9,657,756
7187	7043-8001	For the purposes of a federally funded grant entitled, Vocational	
7188	Education Basic Grants		\$18,256,436
7189	7044-0020	For the purposes of a federally funded grant entitled, The Partnership	
7190	Project		\$1,099,991
7191	7048-1500	For the purposes of a federally funded grant entitled, Massachusetts High	
7192	School Graduation Initiative		\$893,009
7193	7048-2321	For the purposes of a federally funded grant entitled, The Center for	
7194	Disease Control and Prevention		\$465,000
7195	7048-2700	For the purposes of a federally funded grant entitled, Teacher Incentives	
7196			\$883,302
7197	7048-9144	For the purposes of a federally funded grant entitled, Migrant Student	
7198	Records Exchange System State Data Quality		\$60,000
7199	7053-2008	For the purposes of a federally funded grant entitled, Nuts, Fresh Fruits	
7200	and Vegetables		\$2,846,769

7201	7053-2010	For the purposes of a federally funded grant entitled, Nutrition Admin
7202	Review and Training	\$281,073
7203	7053-2012	For the purposes of a federally funded grant entitled, Direct Certification
7204	Implementation Grant	\$327,919
7205	7053-2112	For the purposes of a federally funded grant entitled, Special Assistance
7206	Funds	\$224,293,954
7207	7053-2117	For the purposes of a federally funded grant entitled, Child Care Program
7208		\$62,499,760
7209	7053-2126	For the purposes of a federally funded grant entitled, Temporary
7210	Emergency Food Assistance	\$853,605
7211	7053-2202	For the purposes of a federally funded grant entitled, Special Summer
7212	Food Service Program for Children	\$7,833,288
7213	7057-0519	For the purposes of a federally funded grant entitled, Team Nutrition
7214	Training Grants	\$23,184
7215	7062-0008	For the purposes of a federally funded grant entitled, Office of School
7216	Lunch Programs – Child Care Program Admin	\$4,741,186
7217	7062-0017	For the purposes of a federally funded grant entitled, Charter Schools
7218	Assistance and Distributions	\$187,126
7219	Department of Higher Education.	

7220	7066-1574	For the purposes of a federally funded grant entitled, Improving Teacher	
7221	Quality	\$1,330,263	
7222	7066-1616	For the purposes of a federally funded grant entitled, College Access	
7223	Challenge	\$1,763,211	
7224	7066-6033	For the purposes of a federally funded grant entitled, Gaining Early	
7225	Awareness and Readiness for Undergraduate Programs	\$5,000,000	
7226			
7227	EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.		
7228	Office of the Secretary.		
7229	4000-0026	For the purposes of a federally funded grant entitled, Ensuring Continued	
7230	Coverage Consumer Assistance for MA	\$142,049	
7231	4000-1120	For the purposes of a federally funded grant entitled, Adult Quality	
7232	Medicaid Measures Grant	\$259,339	
7233	4000-1169	For the purposes of a federally funded grant entitled, State Innovation	
7234	Models: Model Design and Test Assistance Fund	\$13,055,176	
7235	4000-1235	For the purposes of a federally fund grant entitled, Demonstration to	
7236	Integrate Care for Dual Eligible Individuals	\$333,276	
7237	4000-1314	For the purposes of a federally funded grant entitled, Demonstration	
7238	Ombudsman Programs	\$547,992	

7239	4000-1826	For the purposes of a federally funded grant entitled, Money Follows the
7240	Person Demonstration Grant	\$3,867,968
7241	4000-9158	For the purposes of a federally funded grant entitled, My Young Child
7242	Health Initiative for Learning and Development	\$350,000
7243	4000-9401	For the purposes of a federally funded grant entitled, Community Mental
7244	Health Services Block Grants	\$9,753,806
7245	Office for Refugees and Immigrants.	
7246	4003-0816	For the purpose of a federally funded grant entitled, Refugee Preventative
7247	Health Program	\$120,000
7248	4003-0822	For the purpose of a federally funded grant entitled, Program to Enhance
7249	Elder Refugee Services (PEERS)	\$96,079
7250	4003-0823	For the purpose of a federally funded grant entitled, Cuban Haitian Entrant
7251	Program	\$97,075
7252	4003-0826	For the purposes of a federally funded grant entitled, Refugee Cash and
7253	Medical Assistance Program	\$12,726,983
7254	4003-0834	For the purposes of a federally funded grant entitled, Refugee School
7255	Impact	\$402,700
7256	4003-0835	For the purposes of a federally funded grant entitled, Wilson Fish program
7257		\$3,548,058

7258	4003-0844	For the purposes of a federally funded grant entitled, Refugee Targeted	
7259	Assistance Program		\$904,535
7260	4003-0851	For the purposes of a federally funded grant entitled, Refugee Enterprise	
7261	Achievement Program		\$249,807
7262	4003-0855	For the purposes of a federally funded grant entitled, Refugee Social	
7263	Services Program		\$1,456,649
7264	4003-0858	For the purposes of a federally funded grant entitled, Refugee	
7265	Independence Through Service Enhancement		\$185,929
7266	Massachusetts Commission for the Blind.		
7267	4110-3021	For the purposes of a federally funded grant entitled, State Vocational	
7268	Rehabilitation Services; provided, that no funds shall be deducted for pensions, group health and		
7269	life insurance or any other such indirect cost of federally reimbursed state employees		
7270			\$10,473,935
7271	4110-3023	For the purposes of a federally funded grant entitled, Independent Living	
7272	for the Blind - Adaptive Services		\$52,000
7273	4110-3026	For the purposes of a federally funded grant entitled, Independent Living	
7274	Services for Older Blind		\$829,518
7275	4110-3027	For the purposes of a federally funded grant entitled, State Vocational Unit	
7276	– InService Training		\$11,000

7277 4110-3028 For the purposes of a federally funded grant entitled, Supported
7278 Employment \$30,000

7279 Massachusetts Rehabilitation Commission.

7280 4120-0020 For the purposes of a federally funded grant entitled, Rehabilitation
7281 Services Vocational Rehabilitation Grants to States; provided, that no funds shall be deducted for
7282 pensions, group health and life insurance or any other such indirect cost of federally reimbursed
7283 state employees \$45,000,000

7284 4120-0040 For the purposes of a federally funded grant entitled, Rehabilitation
7285 Training State Vocational Rehabilitation Unit In-Service Training \$26,000

7286 4120-0187 For the purposes of a federally funded grant entitled, Supported
7287 Employment Services for Individuals with the Most Significant Disabilities \$410,000

7288 4120-0191 For the purposes of a federally funded grant entitled, SSA Work
7289 Incentives Planning and Assistance WIPA Program \$168,715

7290 4120-0511 For the purposes of a federally funded grant entitled, Social Security
7291 Disability Insurance \$45,000,000

7292 4120-0610 For the purposes of a federally funded grant entitled, Traumatic Brain
7293 Injury State Demonstration Grant Program \$225,000

7294 4120-0759 For the purposes of a federally funded grant entitled, Independent Living
7295 State Grants \$305,000

7296	4120-0760	For the purposes of a federally funded grant entitled, Centers for	
7297	Independent Living	\$1,335,905	
7298	4120-0768	For the purposes of a federally funded grant entitled, Assistive	
7299	Technology	\$501,995	
7300	Department of Youth Services.		
7301	4200-1602	For the purposes of a federally funded grant entitled, Second Chance Act	
7302	Re-Entry Program for Juveniles with Co-Occurring Substance	\$104,280	
7303	Department of Transitional Assistance.		
7304	4400-3062	For the purposes of a federally funded grant entitled, SNAP Virtual	
7305	Gateway Modernization Grant	\$225,000	
7306	4400-3063	For the purposes of a federally funded grant entitled, Increase Farmers	
7307	Market Access to SNAP	\$4,000	
7308	4400-3064	For the purposes of a federally funded grant entitled, SNAP Nutrition	
7309	Education and Obesity Prevention Grant	\$4,000,000	
7310	4400-3067	For the purposes of a federally funded grant entitled, Supplemental	
7311	Nutrition Assistance Program Employment and Training	\$1,000,000	
7312	4400-3081	For the purposes of a federally funded grant entitled, Food Insecurity	
7313	Nutrition Incentive Grant Program	\$700,000	
7314			

7315	Department of Public Health.	
7316	4500-1001	For the purposes of a federally funded grant entitled, Preventive Health
7317	Services Block Grant	\$4,352,084
7318	4500-1025	For the purposes of a federally funded grant entitled, Strengthening Public
7319	Health Infrastructure	\$395,570
7320	4500-1054	For the purposes of a federally funded grant entitled, Massachusetts
7321	Sexual Assault Service Program	\$342,371
7322	4500-1056	For the purposes of a federally funded grant entitled, Rape Prevention and
7323	Education	\$655,819
7324	4500-1068	For the purposes of a federally funded grant entitled, 2013 OHM State
7325	Partnership	\$155,987
7326	4500-1069	For the purposes of a federally funded grant entitled, Massachusetts State
7327	Loan Repayment Program	\$550,000
7328	4500-2000	For the purposes of a federally funded grant entitled, Maternal and Child
7329	Health Services	\$11,207,259
7330	4502-1012	For the purposes of a federally funded grant entitled, Vital Statistics
7331	Cooperative Program	\$990,780
7332	4510-0113	For the purposes of a federally funded grant entitled, Office of Rural
7333	Health	\$206,134

7334	4510-0114	For the purposes of a federally funded grant entitled, Primary Care	
7335	Cooperative Agreement		\$247,868
7336	4510-0119	For the purposes of a federally funded grant entitled, Rural Hospital	
7337	Flexibility Program		\$302,104
7338	4510-0219	For the purposes of a federally funded grant entitled, Small Rural Hospital	
7339	Improvement Grant		\$79,596
7340	4510-0222	For the purposes of a federally funded grant entitled, Grants to States to	
7341	Support Oral Health		\$514,611
7342	4510-0401	For the purposes of a federally funded grant entitled, Medicare and	
7343	Medicaid Survey and Certification		\$9,210,782
7344	4510-0404	For the purposes of a federally funded grant entitled, Bioterrorism	
7345	Hospital Preparedness		\$4,331,889
7346	4510-0501	For the purposes of a federally funded grant entitled, Clinical Lab	
7347	Improvement		\$332,467
7348	4510-0609	For the purposes of a federally funded grant entitled, Nuclear Regulatory	
7349	Commission Security Inspection		\$5,000
7350	4510-0617	For the purposes of a federally funded grant entitled, Electronic Health	
7351	Record and Prescription Drug Monitoring		\$280,428
7352	4510-0619	For the purposes of a federally funded grant entitled, Food and Drug	
7353	Administration Inspection of Food Establishments		\$603,335

7354	4510-0639	For the purposes of a federally funded grant entitled, Food Protection	
7355		Rapid Response Team	\$348,992
7356	4510-0643	For the purposes of a federally funded grant entitled, Harold Rogers	
7357		Prescription Drug Monitoring	\$150,000
7358	4510-0644	For the purposes of a federally funded grant entitled, Harold Rodgers Tech	
7359		Enhancements for Prescription Drug Monitoring Program	\$80,000
7360	4510-0812	For the purposes of a federally funded grant entitled, Sexual Assault Nurse	
7361		Examiner TeleNursing Program	\$1,590,606
7362	4510-9014	For the purposes of a federally funded grant entitled, Mammography	
7363		Quality Standards Act	\$258,518
7364	4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon	
7365		Development Program	\$169,632
7366	4510-9053	For the purposes of a federally funded grant entitled, Beaches Monitoring	
7367			\$292,863
7368	4510-9064	For the purposes of a federally funded grant entitled, Enhanced MFRPS	
7369		Capacity Environmental Sampling	\$374,954
7370	4510-9065	For the purposes of a federally funded grant entitled, ATSDR Appletree	
7371			\$433,906
7372	4510-9067	For the purposes of a federally funded grant entitled, Building Resilience	
7373		Against Climate Effects in Massachusetts	\$310,188

7374	4510-9068	For the purposes of a federally funded grant entitled, Maintenance and	
7375	Enhancement of the State and National Environment		\$1,116,505
7376	4510-9069	For the purposes of a federally funded grant entitled, Massachusetts	
7377	Childhood Lead Poisoning Prevention Program		\$421,842
7378	4512-0100	For the purposes of a federally funded grant entitled, Sexually Transmitted	
7379	Disease Control		\$1,787,573
7380	4512-0108	For the purposes of a federally funded grant entitled, Massachusetts App	
7381	for STD Surveillance Network Parts A and B		\$589,328
7382	4512-0150	For the purposes of a federally funded grant entitled, Vaccination	
7383	Assistance Project		\$5,928,644
7384	4512-0177	For the purposes of a federally funded grant entitled, Enhancing	
7385	Immunization Systems and Infrastructure Improvements		\$173,079
7386	4512-0186	For the purposes of a federally funded grant entitled, Epidemiology and	
7387	Laboratory for Infectious Disease		\$1,378,336
7388	4512-0187	For the purposes of a federally funded grant entitled, Improving Vaccine	
7389	Management		\$619,746
7390	4512-0189	For the purposes of a federally funded grant entitled, Non-PPHF 2013	
7391	Epidemiology and Laboratory Capacity		\$100,969
7392	4512-0190	For the purposes of a federally funded grant entitled, Human	
7393	Papillomavirus Vaccination		\$441,938

7394	4512-0195	For the purposes of a federally funded grant entitled, Non-PPHF 2013	
7395	Epidemiology and Laboratory Capacity		\$1,049,718
7396	4512-9065	For the purposes of a federally funded grant entitled, State Outcomes	
7397	Measurement and Management System		\$19,059
7398	4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse	
7399	Prevention and Treatment - Block Grant		\$47,160,685
7400	4512-9075	For the purposes of a federally funded grant entitled, Massachusetts Drug	
7401	Court		\$667,107
7402	4512-9076	For the purposes of a federally funded grant entitled, State Prevention	
7403	Framework Grant		\$1,468,695
7404	4512-9078	For the purposes of a federally funded grant entitled, State Adolescent	
7405	Treatment		\$1,194,879
7406	4512-9079	For the purposes of a federally funded grant entitled, Mission Forward	
7407			\$353,872
7408	4512-9080	For the purposes of a federally funded grant entitled, Cooperative	
7409	Agreements to Benefit Homeless Individuals		\$922,616
7410	4512-9081	For the purposes of a federally funded grant entitled, Promoting Safe and	
7411	Stable Families		\$193,362
7412	4512-9082	For the purposes of a federally funded grant entitled, Family Recovery	
7413	Project Southeast		\$866,004

7414	4512-9083	For the purposes of a federally funded grant entitled, HRSA MCH Public
7415	Health in Massachusetts	\$83,357
7416	4512-9084	For the purposes of a federally funded grant entitled, Access to Recovery
7417	IV	\$2,622,222
7418	4512-9426	For the purposes of a federally funded grant entitled, Uniform Alcohol and
7419	Drug Abuse Data	\$164,226
7420	4513-0111	For the purposes of a federally funded grant entitled, Housing
7421	Opportunities – People with AIDS	\$197,288
7422	4513-1226	For the purposes of a federally funded grant entitled, Essential Childhood
7423	Program	\$176,600
7424	4513-9007	For the purposes of a federally funded grant entitled, Nutritional Status of
7425	Women and Infants	\$86,489,697
7426	4513-9010	For the purposes of a federally funded grant entitled, Integrated Systems
7427	for CYSHCN	\$300,000
7428	4513-9021	For the purposes of a federally funded grant entitled, Program for Infants
7429	and Toddlers with Disabilities	\$10,443,691
7430	4513-9023	For the purposes of a federally funded grant entitled, Massachusetts
7431	HIV/AIDS National Behavioral Surveillance	\$489,308
7432	4513-9027	For the purposes of a federally funded grant entitled, Mass Care -
7433	Community AIDS Resource	\$573,644

7434	4513-9030	For the purposes of a federally funded grant entitled, Planning A	
7435		Comprehensive Primary Care	\$100,000
7436	4513-9037	For the purposes of a federally funded grant entitled, Ryan White	
7437		Comprehensive AIDS Resources	\$19,595,838
7438	4513-9038	For the purposes of a federally funded grant entitled, Shelter Plus Care –	
7439		Worcester	\$302,712
7440	4513-9041	For the purposes of a federally funded grant entitled, HIT Capacity	
7441			\$100,000
7442	4513-9042	For the purposes of a federally funded grant entitled, Systems Linkages	
7443		and Access to Care for Population HIV	\$964,167
7444	4513-9043	For the purposes of a federally funded grant entitled, Massachusetts	
7445		Medical Partnerships Care and Treatments (MassIMPACT)	\$773,121
7446	4513-9044	For the purposes of a federally funded grant entitled, MassReach	
7447			\$500,000
7448	4513-9045	For the purposes of a federally funded grant entitled, HIV/AIDS	
7449		Surveillance	\$1,082,726
7450	4513-9047	For the purposes of a federally funded grant entitled, Augmentation and	
7451		Evaluation of Established Health Education – Risk Reduction Health Education – Risk	
7452		Reduction	\$5,318,306

7453	4513-9048	For the purposes of a federally funded grant entitled, Massachusetts
7454	HIV/AIDS National Behavioral Surveillance	\$377,008
7455	4513-9051	For the purposes of a federally funded grant entitled, Rural Domestic
7456	Violence and Child Victimization Project	\$368,990
7457	4513-9076	For the purposes of a federally funded grant entitled, Early Childhood
7458	Comprehensive Systems	\$140,000
7459	4513-9077	For the purposes of a federally funded grant entitled, Emergency Medical
7460	Services for Children	\$134,420
7461	4513-9085	For the purposes of a federally funded grant entitled, Pregnancy Risk
7462	Assessment Monitoring System	\$143,712
7463	4513-9093	For the purposes of a federally funded grant entitled, Massachusetts
7464	Launch	\$90,000
7465	4513-9094	For the purposes of a federally funded grant entitled, MassHIT
7466		\$500,000
7467	4513-9098	For the purposes of a federally funded grant entitled, ACA Maternal,
7468	Infant and Early Childhood Home Visiting	\$9,170,815
7469	4513-9100	For the purposes of a federally funded grant entitled, Surveillance on
7470	Congenital Heart Defects	\$503,906
7471	4513-9101	For the purposes of a federally funded grant entitled, Birth Defects
7472	Surveillance - STEPS	\$685,238

7473	4513-9103	For the purposes of a federally funded grant entitled, Massachusetts Home
7474	Visiting Initiative Formula	\$1,367,539
7475	4513-9104	For the purposes of a federally funded grant entitled, Universal Newborn
7476	Hearing Screening	\$259,000
7477	4513-9105	For the purposes of a federally funded grant entitled, Early Hearing
7478	Detection and Intervention	\$156,369
7479	4513-9106	For the purposes of a federally funded grant entitled, Massachusetts
7480	Comprehensive Asthma Control Program	\$650,000
7481	4513-9109	For the purposes of a federally funded grant entitled, Massachusetts
7482	Perinatal Quality Collaborative	\$200,000
7483	4514-1008	For the purposes of a federally funded grant entitled, 2010 WIC Special
7484	Project	\$42,295
7485	4514-1012	For the purposes of a federally funded grant entitled, WIC EBT Project
7486		\$410,000
7487	4514-1013	For the purposes of a federally funded grant entitled, WIC Special Project
7488	2015	\$140,000
7489	4515-0116	For the purposes of a federally funded grant entitled, Tuberculosis Control
7490	Project (317)	\$1,616,252
7491	4515-0204	For the purposes of a federally funded grant entitled, Strengthening
7492	Surveillance for Infectious Disease	\$83,334

7493	4515-0205	For the purposes of a federally funded grant entitled, HIV Training	
7494		through Prevention Training Centers	\$23,704
7495	4515-0208	For the purposes of a federally funded grant entitled, HIV Training	
7496		Through Prevention Training Centers	\$542,148
7497	4515-0210	For the purposes of a federally funded grant entitled, HIV Training	
7498		Through Prevention Training Centers	\$298,000
7499	4515-0212	For the purposes of a federally funded grant entitled, Strengthening	
7500		Surveillance for Infectious Disease	\$46,875
7501	4515-1120	For the purposes of a federally funded grant entitled, PPHF 2014	
7502		Immunization Enhance and Information System	\$700,000
7503	4515-1124	For the purposes of a federally funded grant entitled, Adult Viral Hepatitis	
7504		Prevention	\$659,352
7505	4515-1125	For the purposes of a federally funded grant entitled, Adult Viral Hepatitis	
7506		Prevention	\$573,774
7507	4516-1021	For the purposes of a federally funded grant entitled, Public Health	
7508		Preparedness and Response	\$13,458,412
7509	4516-1034	For the purposes of a federally funded grant entitled, Accreditation for	
7510		State Food Testing Laboratories	\$225,158
7511	4518-0505	For the purposes of a federally funded grant entitled, Massachusetts Birth	
7512		and Death File	\$75,595

7513	4518-0520	For the purposes of a federally funded grant entitled, National Violent	
7514	Death Reporting System (NVDRS)		\$229,000
7515	4518-0534	For the purposes of a federally funded grant entitled, Expanded Occ.	
7516	Health Surveillance in Massachusetts		\$839,128
7517	4518-1000	For the purposes of a federally funded grant entitled, National Death Index	
7518	(NDI)		\$195,000
7519	4518-1002	For the purposes of a federally funded grant entitled, Social Security	
7520	Administration Deaths		\$167,200
7521	4518-1003	For the purposes of a federally funded grant entitled, Social Security	
7522	Administration Births		\$315,253
7523	4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal	
7524	Occupational Injuries (CFOI)		\$54,105
7525	4518-9038	For the purposes of a federally funded grant entitled, Youth Suicide	
7526	Prevention		\$480,000
7527	4518-9044	For the purposes of a federally funded grant entitled, Massachusetts	
7528	Citizen Verification for Federal Employment		\$8,000
7529	4518-9051	For the purposes of a federally funded grant entitled, Behavioral Risk	
7530	Factor Surveillance System, Asthma		\$28,454
7531	4570-1520	For the purposes of a federally funded grant entitled, Massachusetts	
7532	Integration of Chronic Disease		\$1,634,449

7533	4570-1526	For the purposes of a federally funded grant entitled, Demonstrating the
7534	Capacity of Comprehensive Cancer Control	\$173,819
7535	4570-1527	For the purposes of a federally funded grant entitled, Personal
7536	Responsibility Education Program (PREP)	\$1,404,514
7537	4570-1531	For the purposes of a federally funded grant entitled, Behavioral Risk
7538	Factor Surveillance System	\$3,378
7539	4570-1534	For the purposes of a federally funded grant entitled, FDA 11 Tobacco
7540		\$697,435
7541	4570-1539	For the purposes of a federally funded grant entitled, Childhood Obesity
7542		\$1,730,561
7543	4570-1540	For the purposes of a federally funded grant entitled, Category B
7544	Implementation Massachusetts Community Transformation	\$459,258
7545	4570-1541	For the purposes of a federally funded grant entitled, Pregnant and
7546	Parenting Teens	\$1,511,231
7547	4570-1543	For the purposes of a federally funded grant entitled, Cancer Prevention
7548	and Control	\$264,403
7549	4570-1544	For the purposes of a federally funded grant entitled, Massachusetts
7550	Coverdell Stroke Registry	\$546,826
7551	4570-1545	For the purposes of a federally funded grant entitled, Quit Line
7552		\$313,460

7553	4570-1546	For the purposes of a federally funded grant entitled, Behavioral Risk	
7554	Factor Surveillance System		\$277,744
7555	4570-1550	For the purposes of a federally funded grant entitled, Improving the Health	
7556	of People with Disabilities		\$300,861
7557	4570-1551	For the purposes of a federally funded grant entitled, Cancer Prevention	
7558	and Control		\$3,820,389
7559	4570-1552	For the purposes of a federally funded grant entitled, Massachusetts State	
7560	Health Prevention in Chronic Disease		\$1,126,743
7561	4570-1553	For the purposes of a federally funded grant entitled, Massachusetts State	
7562	Health Prevention in Chronic Disease		\$1,247,773
7563	4570-1554	For the purposes of a federally funded grant entitled, FY14 Family	
7564	Planning Services FOA		\$714,000
7565	4570-1555	For the purposes of a federally funded grant entitled, Colorectal Cancer	
7566	Screening		\$750,920
7567	4570-1556	For the purposes of a federally funded grant entitled, Core Violence and	
7568	Injury Prevention		\$427,388
7569	4570-1558	For the purposes of a federally funded grant entitled, Massachusetts	
7570	Health Impact Assessment to Foster Healthy Community		\$145,000
7571	4570-1559	For the purposes of a federally funded grant entitled, Massachusetts State	
7572	and Local Public Health Actions to Prevent Obesity		\$3,520,000

7573 Department of Children and Families.

7574 4800-0006 For the purposes of a federally funded grant entitled, Children's Justice

7575 Act \$317,162

7576 4800-0007 For the purposes of a federally funded grant entitled, Family Violence

7577 Prevention and Services \$1,913,681

7578 4800-0009 For the purposes of a federally funded grant entitled, Title IV-E

7579 Independent Living Program \$2,799,692

7580 4800-0013 For the purposes of federally funded grants entitled, Promoting Safe and

7581 Stable Families Program Title-IVB Subpart 2 and Caseworker Visitation \$4,830,148

7582 4800-0084 For the purposes of a federally funded grant entitled, Education &

7583 Training Voucher Program \$904,665

7584 4800-0089 For the purposes of a federally funded grant entitled, Adoption Incentives

7585 Payments \$9,126

7586 4899-0001 For the purposes of a federally funded grant entitled, Title IV-B Child

7587 Welfare Services Subpart 1 \$3,648,388

7588 4899-0021 For the purposes of a federally funded grant entitled, National Center for

7589 Child Abuse and Neglect \$471,065

7590 4899-0024 For the purposes of a federally funded grant entitled, Massachusetts Child

7591 Trauma Project \$640,000

7592 Department of Mental Health.

7593 5012-9122 For the purposes of a federally funded grant entitled, Project for
7594 Assistance in Transition from Homelessness \$1,558,000

7595 5012-9162 For the purposes of a federally funded grant entitled, Transition Age
7596 Youth and Young Adult Care \$994,311

7597 5012-9170 For the purposes of a federally funded grant entitled, Mission – I RAPS
7598 \$75,000

7599 5012-9171 For the purposes of a federally funded grant entitled, Healthy Transitions
7600 \$700,000

7601 5012-9172 For the purposes of a federally funded grant entitled, Court Related
7602 Enhanced Services for Treatment (CREST) \$348,142

7603 5046-9102 For the purposes of a federally funded grant entitled, Shelter Plus Care
7604 Program \$225,214

7605 Department of Developmental Services.

7606 5947-0012 For the purposes of a federally funded grant entitled, Lifespan Respite
7607 Care Program \$82,500

7608 BOARD OF LIBRARY COMMISSIONERS.

7609 7000-9700 For the purposes of a federally funded grant entitled, Federal Reserve Title
7610 I \$157,554

7611 7000-9702 For the purposes of a federally funded grant entitled, Library Service
7612 Technology Act \$3,120,625

7613	MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.		
7614	6440-0088	For the purposes of a federally funded grant entitled, Performance	
7615	Registry Information System Management		\$80,473
7616	6440-0089	For the purposes of a federally funded grant entitled, Commercial Vehicle	
7617	Information Systems and Networks		\$200,000
7618	6440-0090	For the purposes of a federally funded grant entitled, Commercial Drivers	
7619	Licenses Information System Enhancement		\$298,998
7620	6440-0097	For the purposes of a federally funded grant entitled, Commercial Drivers	
7621	License Information System Modernization Program		\$87,600
7622	6440-0098	For the purposes of a federally funded grant entitled, Real ID	
7623	Demonstration Program		\$457,742
7624	6440-0099	For the purposes of a federally funded grant entitled, Safety Data	
7625	Improvement Program		\$485,433
7626	6642-0018	For the purposes of a federally funded grant entitled, Non-Urbanized Area	
7627	Formula Program		\$3,762,374
7628	6642-0020	For the purposes of a federally funded grant entitled, Job Access and	
7629	Reverse Commute		\$2,000,000
7630	6642-0023	For the purposes of a federally funded grant entitled, Metropolitan	
7631	Transportation Planning		\$3,432,390

7632	6642-0026	For the purposes of a federally funded grant entitled, New Freedom	
7633	Operating Segment	\$1,000,000	
7634	6642-0029	For the purposes of a federally funded grant entitled, Bus Plus	
7635	Replacement and Springfield Union Station ITC Section 5309	\$15,535,802	
7636	6642-0030	For the purposes of a federally funded grant entitled, Bus and Bus	
7637	Facilities Section 5339	\$942,000	
7638	6642-0049	For the purposes of a federally funded grant entitled, Special Needs for	
7639	Elderly Individuals	\$5,500,000	
7640	6643-0012	For the purposes of a federally funded grant entitled, ARRA Knowledge	
7641	Corridor Restore Vermonter Project	\$15,310,130	
7642	6643-0013	For the purposes of a federally funded grant entitled, Boston South Station	
7643	Expansion	\$10,000,000	
7644	6643-0014	For the purposes of a federally funded grant entitled, Inland Route High	
7645	Speed Rail Corridor Feasibility and Planning	\$694,400	
7646	6643-0015	For the purposes of a federally funded grant entitled, Patriot Corridor	
7647	Double-Stack Clearance Initiative	\$1,500,000	
7648	EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.		
7649	Department of Career Services.		
7650	7002-6626	For the purposes of a federally funded grant entitled, Employment	
7651	Services State Allotment	\$17,130,910	

7652	7002-6628	For the purposes of a federally funded grant entitled, Disabled Veterans
7653	Outreach Program	\$2,160,000
7654	7002-6629	For the purposes of a federally funded grant entitled, Federal Local
7655	Veterans Employment	\$823,200
7656	7003-1010	For the purposes of a federally funded grant entitled, Trade Adjustment
7657	Assistance	\$14,622,706
7658	7003-1630	For the purposes of a federally funded grant entitled, Workforce
7659	Investment Act Adult Activities	\$14,622,706
7660	7003-1631	For the purposes of a federally funded grant entitled, Workforce
7661	Investment Act Youth Formula Grants	\$14,587,005
7662	7003-1777	For the purposes of a federally funded grant entitled, Workforce
7663	Investment National Emergency Grant	\$10,000,000
7664	7003-1778	For the purposes of a federally funded grant entitled, Workforce
7665	Investment Act Dislocated Worker Formula Grants	\$18,595,004
7666	Department of Unemployment Assistance.	
7667	7002-6621	For the purposes of a federally funded grant entitled, Administrative
7668	Clearing Account	\$11,631,891
7669	7002-6624	For the purposes of a federally funded grant entitled, Unemployment
7670	Insurance Administration	\$72,300,000

7671	7002-9701	For the purposes of a federally funded grant entitled, Federal Bureau of
7672	Labor Statistics	\$2,096,896
7673	Department of Labor Standards.	
7674	7002-2013	For the purposes of a federally funded grant entitled, Mine Safety and
7675	Health Training	\$65,651
7676	7003-4203	For the purposes of a federally funded grant entitled, Bureau of Labor
7677	Statistics Statistical Survey	\$64,000
7678	7003-4212	For the purposes of a federally funded grant entitled, Asbestos Licensing
7679	and Monitoring	\$108,000
7680	7003-4213	For the purposes of a federally funded grant entitled, Lead Licensing and
7681	Monitoring	\$360,000
7682	7003-6627	For the purposes of a federally funded grant entitled, Occupational
7683	Substance and Health Administration On-site Consultation Program	\$1,328,000
7684	EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.	
7685	Department of Housing and Community Development.	
7686	4400-0705	For the purposes of a federally funded grant entitled, McKinney
7687	Emergency Shelter Grants Program	\$4,800,000
7688	4400-0707	For the purposes of a federally funded grant entitled, Continuum of Care
7689	Supplemental Housing	\$6,200,000

7690 4400-9404 For the purposes of a federally funded grant entitled, McKinney Shelter
7691 Plus Care – Continuum of Care \$3,500,000

7692 7004-2030 For the purposes of a federally funded grant entitled, Weatherization
7693 Assistance for Low Income Persons; provided, that consistent with applicable federal regulations
7694 and the state plan, the department of housing and community development may provide monthly
7695 payments in advance to participating agencies \$5,157,958

7696 7004-2033 For the purposes of a federally funded grant entitled, Low Income Home
7697 Energy Assistance Program; provided, that consistent with applicable federal regulations and the
7698 state plan, the department of housing and community development shall provide monthly
7699 payments in advance to participating agencies \$140,438,785

7700 7004-2034 For the purposes of a federally funded grant entitled, Community Services
7701 Block Grant; provided, that consistent with applicable federal regulations and the state plan, the
7702 department of housing and community development may provide monthly payments in advance
7703 to participating agencies \$16,496,539

7704 7004-3037 For the purposes of a federally funded grant entitled, Small Cities
7705 Community Development Block Grant Program; provided, that consistent with applicable
7706 federal regulations and the state plan, the department of housing and community development
7707 may provide monthly payments in advance to participating agencies \$29,402,874

7708 7004-3040 For the purposes of a federally funded grant entitled, CDBG Disaster
7709 Recovery Assistance \$3,571,261

7710 7004-9009 For the purposes of a federally funded grant entitled, Section 8 Substantial
 7711 Rehabilitation Program; provided, that the department of housing and community development
 7712 may provide monthly payments in advance to participating agencies \$9,756,846

 7713 7004-9014 For the purposes of a federally funded grant entitled, Federal Housing
 7714 Voucher Program; provided, that the department of housing and community development may
 7715 provide monthly payments in advance to participating agencies \$8,418,610

 7716 7004-9015 For the purposes of a federally funded grant entitled, Housing Choice
 7717 Voucher and VASH \$235,517,260

 7718 7004-9016 For the purposes of a federally funded grant entitled, Family Unification
 7719 Program \$2,449,279

 7720 7004-9017 For the purposes of a federally funded grant entitled, Supportive Housing
 7721 for Persons with Disabilities \$691,777

 7722 7004-9018 For the purposes of a federally funded grant entitled, Section 811 Project
 7723 Based Rental Assistance Demonstration Program \$826,325

 7724 7004-9019 For the purposes of a federally funded grant entitled, Section 8 Moderate
 7725 Rehabilitation Program; provided, that the department of housing and community development
 7726 may provide monthly payments in advance to participating agencies \$9,628,595

 7727 7004-9020 For the purposes of a federally funded grant entitled, Section 8 New
 7728 Construction Program; provided, that the department of housing and community development
 7729 may provide monthly payments in advance to participating agencies \$6,598,614

7730 7004-9028 For the purposes of a federally funded grant entitled, Home Investment
7731 Partnerships; provided, that, consistent with applicable federal regulations and the state plan, the
7732 department of housing and community development may provide monthly payments in advance
7733 to participating agencies \$12,700,000

7734 EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

7735 Office of the Secretary.

7736 8000-4396 For the purposes of a federally funded grant entitled, Transit Security
7737 Grant Program \$69,197

7738 8000-4603 For the purposes of a federally funded grant entitled, Juvenile Justice
7739 Delinquency and Prevention Act \$309,338

7740 8000-4610 For the purposes of a federally funded grant entitled, Statistical Analysis
7741 Center \$80,505

7742 8000-4611 For the purposes of a federally funded grant entitled, Byrne Justice
7743 Assistance Grant Program \$4,514,036

7744 8000-4619 For the purposes of a federally funded grant entitled, Title V-Delinquency
7745 Prevention \$6,460

7746 8000-4620 For the purposes of a federally funded grant entitled, Stop Violence
7747 Against Women Formula Grants Program \$2,904,685

7748 8000-4624 For the purposes of a federally funded grant entitled, Prisoner Substance
7749 Abuse Treatment \$21,270

7750	8000-4639	For the purposes of a federally funded grant entitled, John Justice Grant
7751	\$64,000	
7752	8000-4692	For the purposes of a federally funded grant entitled, State Homeland
7753	Security Program	\$8,573,594
7754	8000-4705	For the purposes of a federally funded grant entitled, Emergency
7755	Management Performance Grant	\$222,188
7756	8000-4707	For the purposes of a federally funded grant entitled, Non Profit Security
7757	Grant Program	\$100,000
7758	8000-4794	For the purposes of a federally funded grant entitled, FY11 Urban Areas
7759	Initiative Grant	\$18,500,000
7760	8000-4804	For the purposes of a federally funded grant entitled, State Agency
7761	Programs	\$10,038,071
7762	8000-4805	For the purposes of a federally funded grant entitled, Map 21 405 Program
7763	\$8,000,000	
7764	8000-5700	For the purposes of a federally funded grant entitled, FY11 Metropolitan
7765	Medical Response System Grant	\$300,000
7766	Office of the Chief Medical Examiner.	
7767	8000-4692	For the purposes of a federally funded grant entitled, Homeland Security
7768	Grant	\$75,000
7769	Department of State Police.	

7770	8100-0210	For the purposes of a federally funded grant entitled, Federal Motor
7771	Carrier Safety Assistance	\$397,050
7772	8100-2010	For the purposes of a federally funded grant entitled, Federal Motor
7773	Carrier Safety Administration FY12	\$1,987,435
7774	8100-2021	For the purposes of a federally funded grant entitled, Federal Motor
7775	Carrier Safety Administration FY14 SaDIP	\$79,731
7776	8100-2058	For the purposes of a federally funded grant entitled, New England State
7777	Police Administrators' Conference - Regional Investigation	\$3,400,000
7778	8100-2640	For the purposes of a federally funded grant entitled, Internet Crimes
7779	Against Children Continuation	\$390,936
7780	8100-9702	For the purposes of a federally funded grant entitled, FFY13 FEMA Port
7781	Security Grant Program	\$156,750
7782	8100-9704	For the purposes of a federally funded grant entitled, FFY14 FEMA Port
7783	Security Grant Program	\$750,000
7784	8100-9753	For the purposes of a federally funded grant entitled, 12 DNA Backlog
7785	Reduction	\$584,855
7786	8100-9754	For the purposes of a federally funded grant entitled, FFY13 Forensic
7787	DNA Backlog Reduction Program	\$551,613
7788	8100-9755	For the purposes of a federally funded grant entitled, 13 Paul Coverdell
7789	Program	\$258,604

7790	8100-9756	For the purposes of a federally funded grant entitled, FFY14 Paul	
7791	Coverdell Forensic Science Improvement Program Basic/Competitive		\$50,000
7792	8100-9757	For the purposes of a federally funded grant entitled, FFY14 Forensic	
7793	DNA Backlog Reduction Program		\$250,000
7794	Municipal Police Training Committee.		
7795	8000-4805	For the purposes of a federally funded grant entitled, Highway Safety	
7796	Grants	\$36,931.39	
7797	8000-4804	For the purposes of a federally funded grant entitled, Highway Safety	
7798	Grants	\$9,189.44	
7799	Department of Fire Services.		
7800	8324-1505	For the purposes of a federally funded grant entitled, National Fire	
7801	Academy State Fire Training Program		\$20,000
7802	Military Division.		
7803	8700-1001	For the purposes of a federally funded grant entitled, Army National	
7804	Guard Facilities Programs		\$21,894,073
7805	8700-1002	For the purposes of a federally funded grant entitled, Army National	
7806	Guard Environmental Program		\$3,167,065
7807	8700-1003	For the purposes of a federally funded grant entitled, Army National	
7808	Guard Security		\$1,608,721

7809	8700-1004	For the purposes of a federally funded grant entitled, Army National
7810	Guard Electronic Security	\$196,595
7811	8700-1005	For the purposes of a federally funded grant entitled, Army National
7812	Guard Command Control, Communications and Information Management	\$420,316
7813	8700-1007	For the purposes of a federally funded grant entitled, Army National
7814	Guard Sustainable Ranges	\$592,210
7815	8700-1010	For the purposes of a federally funded grant entitled, Army National
7816	Guard Anti-Terrorism	\$105,837
7817	8700-1021	For the purposes of a federally funded grant entitled, Air National Guard
7818	Facilities Operations and Maintenance	\$6,889,951
7819	8700-1022	For the purposes of a federally funded grant entitled, Air National Guard
7820	Environmental	\$69,988
7821	8700-1023	For the purposes of a federally funded grant entitled, Air National Guard
7822	Security	\$1,001,768
7823	8700-1024	For the purposes of a federally funded grant entitled, Air National Guard
7824	Fire Protection	\$2,555,929
7825	8700-1040	For the purposes of a federally funded grant entitled, Air National Guard
7826	Distributed Learning Program	\$140,625
7827	8700-1041	For the purposes of a federally funded grant entitled, State Family
7828	Program Activities	\$105,163

7829	8700-2001	For the purposes of a federally funded grant entitled, Natick National	
7830	Guard Readiness Center		\$20,000
7831	8700-2002	For the purposes of a federally funded grant entitled, Military	
7832	Construction Cooperative Agreement CERF-P-Facility CCG		\$670,000
7833	8700-3076	For the purposes of a federally funded grant entitled, Air National Guard	
7834	Services Program		\$252,458
7835	Massachusetts Emergency Management Agency.		
7836	8800-0012	For the purposes of a federally funded grant entitled, Legislative Pre-	
7837	Disaster Mitigation		\$51,431
7838	8800-0042	For the purposes of a federally funded grant entitled, Hazard Materials	
7839	Emergency Planning Grant		\$450,000
7840	8800-0064	For the purposes of a federally funded grant entitled, Hazard Mitigation	
7841	Grant Program		\$17,008,802
7842	8800-1644	For the purposes of a federally funded grant entitled, Pre-Disaster	
7843	Mitigation Competitive Projects		\$1,149,002
7844	8800-1645	For the purposes of a federally funded grant entitled, Flood Mitigation	
7845	Assistance Project		\$1,338,892
7846	8800-0089	For the purposes of a federally funded grant entitled, Severe Repetitive	
7847	Loss		\$70,354

7848	8800-1642	For the purposes of a federally funded grant entitled, May 2006 Floods
7849	\$500,000	
7850	8800-1701	For the purposes of a federally funded grant entitled, April Nor'Easter -
7851	FEMA \$192,482	
7852	8800-1813	For the purposes of a federally funded grant entitled, Disaster Recovery -
7853	December 2008 Ice Storm - FEMA \$13,426,270	
7854	8800-1895	For the purposes of a federally funded grant entitled, March 10 Flood
7855	\$284,670	
7856	8800-1959	For the purposes of a federally funded grant entitled, January 2011
7857	Snowstorm \$2,460,845	
7858	8800-1994	For the purposes of a federally funded grant entitled, June 2011 Tornadoes
7859	and Storms \$37,300,000	
7860	8800-2012	For the purposes of a federally funded grant entitled, Emergency
7861	Management Performance Grant \$8,000,000	
7862	8800-3330	For the purposes of a federally funded grant entitled, Hurricane Irene – Pre
7863	Landfall \$763,238	
7864	8800-3362	For the purposes of a federally funded grant entitled, Marathon Explosion
7865	\$265,978	
7866	8800-4028	For the purposes of a federally funded grant entitled, Tropical Storm Irene
7867	\$460,000	

7868	8800-4051	For the purposes of a federally funded grant entitled, October Snow Storm
7869	\$1,300,000	
7870	8800-4097	For the purposes of a federally funded grant entitled, Hurricane Sandy
7871	\$8,300,000	
7872	8800-4110	For the purposes of a federally funded grant entitled, February 2013
7873	Blizzard NEMO	\$28,000,000
7874	Department of Correction.	
7875	8903-9008	For the purposes of a federally funded grant entitled, Second Chance Act –
7876	CISCO Tech	\$63,417.44
7877	8903-0068	For the purposes of a federally funded grant entitled, PREA Zero
7878	Tolerance Grant	\$277,966
7879		
7880	EXECUTIVE OFFICE OF ELDER AFFAIRS.	
7881	Office of the Secretary.	
7882	9110-1074	For the purposes of a federally funded grant entitled, Older Americans Act
7883	– Title III and Title VII	\$10,182,633
7884	9110-1077	For the purposes of a federally funded grant entitled, National Family
7885	Caregiver Support Program	\$3,700,000

7886 9110-1094 For the purposes of a federally funded grant entitled, SHINE – Serving the
7887 Health Insurance Needs of Elders \$1,097,000

7888 9110-1173 For the purposes of a federally funded grant entitled, Older Americans Act
7889 – Title III Nutrition Program \$13,383,620

7890 9110-1174 For the purposes of a federally funded grant entitled, Nutritional Services
7891 Incentive Program \$4,885,300

7892 9110-1178 For the purposes of a federally funded grant entitled, Senior Community
7893 Service Employment Program \$1,831,043

7894 SECTION 2E.

7895 SECTION 2E. The sums set forth in this section are hereby appropriated for
7896 transfer from the General Fund to the trust funds named within each item unless specifically
7897 designated otherwise in this section, for the purposes and subject to the conditions specified in
7898 this section and subject to the laws regulating the disbursement of public funds for the fiscal year
7899 ending June 30, 2016. Items in this section shall not be subject to allotment under section 9B of
7900 chapter 29 of the General Laws or reduction under section 9C of said chapter 29, without express
7901 authorization from the general court. Notwithstanding section 19A of said chapter 29, any
7902 transfer under this section shall be made by the comptroller in accordance with a transfer
7903 schedule to be developed for each item by the comptroller, after consulting with the appropriate
7904 agency secretary, the secretary of administration and finance and the state treasurer. The
7905 schedule for each appropriation shall provide for transfers in increments considered appropriate
7906 to meet the cash flow needs of each fund and all transfers under the schedule shall be completed

7907 not later than June 30, 2016. Not later than 7 days after the schedules receive final approval by
7908 the comptroller, they shall be reported to the house and senate committees on ways and means.

7909 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

7910 1599-6152 For an operating transfer to the State Retiree Benefits Trust Fund,
7911 established in section 24 of chapter 32A of the General Laws \$425,000,000

7912 EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

7913 Office of the Secretary of Health and Human Services.

7914 1595-1067 For an operating transfer to the Delivery System Transformation
7915 Initiatives Trust Fund established in section 35UU of chapter 10 of the General Laws; provided,
7916 that these funds shall be expended pursuant to the delivery system transformation initiative
7917 master plan and hospital-specific plans approved in the MassHealth section 1115 demonstration
7918 waiver for state or federal fiscal year 2015; provided further, that all payments from the fund
7919 shall be: (i) subject to the availability of federal financial participation; (ii) made only under
7920 federally-approved payment methods; (iii) consistent with federal funding requirements and all
7921 federal payment limits as determined by the secretary of health and human services; and (iv)
7922 subject to the terms and conditions of an agreement with the executive office of health and
7923 human services; and provided further, that the secretary of health and human services shall make
7924 payments of up to \$44,853,333 from the Delivery System Transformation Initiatives Trust Fund
7925 to the Cambridge public health commission for federal fiscal year 2015 only after the Cambridge
7926 public health commission transfers up to \$22,426,667 of its funds to the Delivery System
7927 Transformation Initiatives Trust Fund using a federally permissible source of funds which shall
7928 fully satisfy the non-federal share of such payment \$186,906,667

7929 1595-1068 For an operating transfer to the MassHealth provider payment account in
7930 the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General
7931 Laws; provided, that, except as otherwise provided in this item, these funds shall be expended
7932 only for services provided during state or federal fiscal year 2015 or 2016 and no amounts
7933 previously or subsequently transferred into the Medical Assistance Trust Fund shall be expended
7934 on payments described in the demonstration waiver pursuant to the section 1115 demonstration
7935 waiver for services provided during state fiscal year 2016 or payments described in the state plan
7936 for services provided during federal fiscal year 2016; provided further, that all payments from
7937 the Medical Assistance Trust Fund shall be: (i) subject to the availability of federal financial
7938 participation; (ii) made only under federally-approved payment methods; (iii) consistent with
7939 federal funding requirements and all federal payment limits as determined by the secretary of
7940 health and human services; and (iv) subject to the terms and conditions of an agreement with the
7941 executive office of health and human services; provided further, that the secretary of health and
7942 human services shall notify, in writing, the house and senate committees on ways and means and
7943 the joint committee on healthcare financing of increases in payments within 15 days; provided
7944 further, that the secretary of health and human services shall make a supplemental payment of up
7945 to \$120,000,000 from the Medical Assistance Trust Fund to the Cambridge public health
7946 commission for dates of service in state and federal fiscal year 2016 only after the Cambridge
7947 public health commission transfers up to \$60,000,000 of its funds to the Medical Assistance
7948 Trust Fund using a federally-permissible source of funds which shall fully satisfy the non-federal
7949 share of such payment; and provided further, that the secretary of health and human services
7950 shall make a payment of up to \$220,000,000 from the Medical Assistance Trust Fund to the
7951 Cambridge public health commission for qualifying state fiscal year 2016 public hospital

7952 transformation and incentive initiative payments only after the Cambridge public health
7953 commission transfers up to \$110,000,000 of its funds to the Medical Assistance Trust Fund using
7954 a federally-permissible source of funds which shall fully satisfy the non-federal share of such
7955 payment \$462,000,000

7956 1595-1069 For an operating transfer to the Health Information Technology Trust
7957 Fund established pursuant to section 35RR of chapter 10 of the General Laws; provided, that
7958 these funds shall be expended for operating costs for the statewide health information exchange;
7959 and provided further, that these funds shall be expended for the operating costs for the health
7960 insurance exchange and integrated eligibility system \$8,153,272
7961 Department of Public Health.

7962 1595-4510 For an operating transfer to the Substance Abuse Services Fund
7963 established in section 2I of chapter 111 of the General Laws; provided, that the funds in this item
7964 shall be expended to increase the number of clients receiving substance abuse treatment through
7965 the bureau of substance abuse services; provided further, that in meeting that requirement, the
7966 bureau shall utilize a range of treatment settings including, but not limited to: (i) detoxification
7967 services; (ii) clinical stabilization services; (iii) residential treatment services; (iv) outpatient
7968 treatment services; (v) counseling; (vi) promoting primary care practitioner's access to available,
7969 trained and certified addiction specialists for consultation or referral; and (vii) educating primary
7970 care providers, including nurse practitioners and physician assistants, about addiction prevention
7971 and treatment and to encourage primary care physicians, nurse practitioners and physician
7972 assistants to screen for signs of substance abuse; provided further, that in determining the range
7973 of services to expand, the bureau shall select a range of treatment settings that prioritizes: (a)

7974 treatment methods that are evidence-based and cost effective; (b) ensuring substance abuse
7975 treatment access to historically underserved populations; and (c) availability of a continuum of
7976 services and care for clients entering substance abuse treatment at any level; and provided
7977 further, that the commissioner of public health shall report quarterly to the executive office for
7978 administration and finance, the joint committee on mental health and substance abuse and the
7979 house and senate committees on ways and means on: (1) the way funds were spent in the
7980 previous quarter, including, but not limited to, an itemized accounting of the goods and services
7981 that were procured; (2) an accounting of substance abuse services provided by the fund, broken
7982 down by month and type of service, since 2011 through the current quarter; (3) the number of
7983 clients served, by month and type of service; (4) the number of new and returning clients, by
7984 service; (5) amounts expended by type of service for each month in the prior quarter; and (6)
7985 procurement and service goals for the subsequent quarter \$10,000,000

7986 TRANSPORTATION.

7987 Department of Transportation.

7988 1595-6368 For an operating transfer to the Massachusetts Transportation Trust Fund
7989 established in section 4 of chapter 6C of the General Laws; provided, that pursuant to section 4
7990 of chapter 270 of the acts of 2014, the Massachusetts Department of Transportation shall provide
7991 a 50 per cent matching grant up to \$5,000 for a memorial marker at the intermodal center located
7992 at the Hingham Shipyard in honor of Congressional Medal of Honor recipient Herbert L. Foss;
7993 provided further, that not less than \$400,000 shall be provided to BerkshireRides, Inc. to
7994 maintain transportation services and to study the feasibility of establishing a self-sufficient,
7995 countywide employment transportation system; and provided further, that not less than \$400,000

7996 shall be provided to the Montachusett regional transit authority for a contract with Community
7997 Transit Services, Inc., or any successor agency engaged by the Montachusett regional transit
7998 authority, to maintain transportation services and to study the feasibility of establishing a self-
7999 sufficient, countywide employment transportation system \$368,025,340

8000 Commonwealth Transportation Fund 100%

8001 1595-6369 For an operating transfer to the Massachusetts Bay Transportation
8002 Authority pursuant to clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General
8003 Laws \$187,000,000

8004 Commonwealth Transportation Fund 100%

8005 1595-6370 For an operating transfer to the regional transit authorities organized
8006 pursuant to chapter 161B of the General Laws or predecessor statutes pursuant to clause (2) of
8007 subsection (d) of section 2ZZZ of chapter 29 of the General Laws \$82,000,000

8008 Commonwealth Transportation Fund 100%

8009 1595-6379 For the operation of the motor vehicle insurance merit rating board,
8010 including the rent, related parking and utility expenses of the board; provided, that the amount
8011 appropriated in this item and the associated fringe benefits shall be borne by insurance
8012 companies doing motor vehicle insurance business within the commonwealth pursuant to section
8013 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general
8014 or special law to the contrary, no safe driver insurance plan shall require the payment of an
8015 unsafe driver point surcharge for the first offense for non-criminal motor vehicle traffic
8016 violations as described in chapter 90C of the General Laws \$9,553,119

8017 Commonwealth Transportation Fund 100%

8018 EXECUTIVE OFFICE OF EDUCATION.

8019 Department of Higher Education.

8020 1595-7066 For the support of the Pipeline Fund established in section 2MMM of

8021 chapter 29 of the General Laws \$1,500,000

8022

8023 SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal
8024 year ending June 30, 2016 the distribution to cities and towns of the balance of the State Lottery
8025 and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second
8026 paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the
8027 General Fund and the Gaming Local Aid Fund, shall be \$979,797,001 and shall be apportioned to
8028 the cities and towns in accordance with this section.

8029 Notwithstanding section 2 of chapter 70 of the General Laws or any other general or
8030 special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of
8031 the General Laws, for fiscal year 2016 the total amounts to be distributed and paid to each city
8032 and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The
8033 specified amounts to be distributed from said item 7061-0008 of said section 2 shall be in full
8034 satisfaction of the amounts due pursuant to chapter 70 of the General Laws.

8035 For fiscal year 2016, the foundation budget category of “pre-school enrollment” shall be
8036 defined as the number of students enrolled in pre-school programs and all other foundation
8037 budget categories for each district shall be calculated in the same manner as in fiscal year 2015.

8038 For districts who have accepted the United States Department of Agriculture's community
8039 eligible provision, fiscal year 2015 low income percentages shall be applied to fiscal year 2016.
8040 The target local share shall be calculated using the same methodology used in fiscal year 2015.
8041 Preliminary local contribution shall be the municipality's fiscal year 2015 minimum required
8042 local contribution, increased or decreased by the municipal revenue growth factor; provided, that
8043 if a municipality's preliminary local contribution as a percentage of its foundation budget is more
8044 than 2.5 percentage points lower than the target local share, the preliminary contribution shall be
8045 recalculated using the municipality's revenue growth factor plus 1 percentage point; and if a
8046 municipality's preliminary contribution as a percentage of its foundation budget is more than 7.5
8047 percentage points lower than the target local share, the preliminary contribution shall be
8048 recalculated using the municipality's revenue growth factor plus 2 percentage points. Minimum
8049 required local contribution for fiscal year 2016 shall be, for any municipality with a fiscal year
8050 2016 preliminary contribution greater than its fiscal year 2016 target contribution, the
8051 preliminary local contribution reduced by 50 per cent of the gap between the preliminary local
8052 contribution and the target local contribution. No minimum required local contribution shall be
8053 greater than 90 percent of the district's foundation budget amount. Required local contribution
8054 shall be allocated among the districts to which a municipality belongs in direct proportion to the
8055 foundation budgets for the municipality's pupils at each of those districts. For fiscal year 2016,
8056 the "foundation aid increment" shall be the difference between: (a) the positive difference
8057 between a district's foundation budget and its required district contribution; and (b) prior year
8058 aid. The "minimum aid increment" shall be equal to \$25 multiplied by the district's foundation
8059 enrollment minus the foundation aid increment.

Chapter 70 aid for fiscal year 2016 shall be the sum of prior year aid plus the foundation aid increment, if any, plus the minimum aid increment, if any. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget.

If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994, and in which such district has not accepted the provisions of section 260 of chapter 165 of the acts of 2014.

No payments pursuant to this section to cities, towns or counties maintaining an agricultural school shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted pursuant to section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district or independent agricultural and technical school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, under guidelines established by the secretary.

Municipality	Chapter 70	Unrestricted General Government Aid
ABINGTON	\$7,472,269	\$1,813,451
ACTON	\$0	\$1,289,519
ACUSHNET	\$6,181,252	\$1,397,734

8081	ADAMS	\$0	\$2,158,193
8082	AGAWAM	\$18,927,672	\$3,396,126
8083	ALFORD	\$0	\$12,937
8084	AMESBURY	\$8,867,257	\$1,793,402
8085	AMHERST	\$5,954,998	\$7,760,993
8086	ANDOVER	\$9,191,614	\$1,647,227
8087	AQUINNAH	\$0	\$2,154
8088	ARLINGTON	\$10,715,559	\$6,993,777
8089	ASHBURNHAM	\$0	\$732,959
8090	ASHBY	\$0	\$403,649
8091	ASHFIELD	\$93,413	\$171,143
8092	ASHLAND	\$5,579,510	\$1,246,634
8093	ATHOL	\$0	\$2,440,583
8094	ATTLEBORO	\$35,242,406	\$5,259,089
8095	AUBURN	\$8,448,392	\$1,578,760
8096	AVON	\$1,011,381	\$638,935
8097	AYER	\$0	\$697,869

8098	BARNSTABLE	\$8,736,707	\$1,939,073
8099	BARRE	\$0	\$829,087
8100	BECKET	\$76,563	\$83,718
8101	BEDFORD	\$4,209,634	\$1,058,221
8102	BELCHERTOWN	\$13,541,691	\$1,568,527
8103	BELLINGHAM	\$8,305,835	\$1,564,230
8104	BELMONT	\$6,766,099	\$2,081,476
8105	BERKLEY	\$3,893,088	\$560,901
8106	BERLIN	\$440,980	\$185,858
8107	BERNARDSTON	\$0	\$268,120
8108	BEVERLY	\$7,506,147	\$5,383,422
8109	BILLERICA	\$18,620,584	\$5,368,038
8110	BLACKSTONE	\$111,224	\$1,261,792
8111	BLANDFORD	\$43,655	\$117,053
8112	BOLTON	\$1,956	\$182,009
8113	BOSTON	\$212,596,335	\$174,653,245
8114	BOURNE	\$4,927,363	\$1,351,366

8115	BOXBOROUGH	\$0	\$232,537
8116	BOXFORD	\$1,643,973	\$448,134
8117	BOYLSTON	\$450,313	\$315,765
8118	BRAINTREE	\$15,291,040	\$5,275,136
8119	BREWSTER	\$942,019	\$363,988
8120	BRIDGEWATER	\$50,426	\$3,357,581
8121	BRIMFIELD	\$1,209,272	\$359,413
8122	BROCKTON	\$170,040,928	\$19,301,995
8123	BROOKFIELD	\$1,405,965	\$455,161
8124	BROOKLINE	\$12,183,520	\$5,852,785
8125	BUCKLAND	\$0	\$282,269
8126	BURLINGTON	\$5,771,296	\$2,414,194
8127	CAMBRIDGE	\$11,077,401	\$19,804,203
8128	CANTON	\$5,126,669	\$1,976,870
8129	CARLISLE	\$875,115	\$202,226
8130	CARVER	\$9,772,714	\$1,346,692
8131	CHARLEMONT	\$61,250	\$161,138

8132	CHARLTON	\$21,633	\$1,335,562
8133	CHATHAM	\$0	\$138,738
8134	CHELMSFORD	\$10,473,018	\$4,678,930
8135	CHELSEA	\$70,354,181	\$7,571,171
8136	CESHIRE	\$13,005	\$566,305
8137	CHESTER	\$126,262	\$165,968
8138	CHESTERFIELD	\$133,114	\$127,276
8139	CHICOPEE	\$59,511,925	\$10,615,414
8140	CHILMARK	\$0	\$3,457
8141	CLARKSBURG	\$1,773,600	\$335,353
8142	CLINTON	\$11,329,016	\$2,170,074
8143	COHASSET	\$2,304,762	\$474,282
8144	COLRAIN	\$5,145	\$266,057
8145	CONCORD	\$2,705,857	\$1,069,450
8146	CONWAY	\$610,004	\$164,753
8147	CUMMINGTON	\$73,684	\$76,903
8148	DALTON	\$272,926	\$1,048,840

8149	DANVERS	\$6,426,157	\$2,625,585
8150	DARTMOUTH	\$9,419,066	\$2,323,858
8151	DEDHAM	\$4,379,293	\$3,014,593
8152	DEERFIELD	\$1,067,968	\$442,768
8153	DENNIS	\$0	\$502,049
8154	DIGHTON	\$0	\$712,814
8155	DOUGLAS	\$8,567,140	\$672,740
8156	DOVER	\$702,567	\$177,332
8157	DRACUT	\$18,858,492	\$3,229,915
8158	DUDLEY	\$9,295	\$1,647,083
8159	DUNSTABLE	\$2,961	\$226,737
8160	DUXBURY	\$4,860,479	\$817,139
8161	EAST BRIDGEWATER	\$10,361,132	\$1,379,875
8162	EAST BROOKFIELD	\$186,016	\$267,355
8163	EAST LONGMEADOW	\$9,967,774	\$1,334,367
8164	EASTHAM	\$339,456	\$137,341
8165	EASTHAMPTON	\$7,776,017	\$2,591,134

8166	EASTON	\$9,624,016	\$2,018,745
8167	EDGARTOWN	\$601,368	\$61,406
8168	EGREMONT	\$0	\$58,164
8169	ERVING	\$438,270	\$61,960
8170	ESSEX	\$0	\$225,704
8171	EVERETT	\$64,001,903	\$6,368,777
8172	FAIRHAVEN	\$7,428,260	\$2,078,765
8173	FALL RIVER	\$105,744,811	\$21,968,229
8174	FALMOUTH	\$5,492,795	\$1,278,041
8175	FITCHBURG	\$45,700,337	\$7,867,011
8176	FLORIDA	\$539,192	\$45,884
8177	FOXBOROUGH	\$8,664,640	\$1,373,110
8178	FRAMINGHAM	\$37,729,858	\$9,171,536
8179	FRANKLIN	\$27,575,946	\$2,277,858
8180	FREETOWN	\$396,345	\$875,363
8181	GARDNER	\$19,085,780	\$3,906,404
8182	GEORGETOWN	\$5,332,268	\$660,385

8183	GILL	\$0	\$224,229	
8184	GLOUCESTER		\$6,238,892	\$3,681,780
8185	GOSHEN		\$96,111	\$73,749
8186	GOSNOLD		\$16,414	\$1,933
8187	GRAFTON		\$10,650,490	\$1,441,388
8188	GRANBY		\$4,557,815	\$813,957
8189	GRANVILLE	\$0	\$147,800	
8190	GREAT BARRINGTON		\$0	\$699,614
8191	GREENFIELD		\$12,035,012	\$2,926,707
8192	GROTON	\$0	\$714,094	
8193	GROVELAND		\$42,110	\$671,036
8194	HADLEY		\$953,529	\$418,387
8195	HALIFAX		\$2,714,617	\$836,822
8196	HAMILTON	\$0	\$619,359	
8197	HAMPDEN	\$0	\$634,237	
8198	HANCOCK		\$200,990	\$52,048
8199	HANOVER		\$6,654,914	\$1,952,822

8200	HANSON	\$58,345	\$1,180,504
8201	HARDWICK	\$8,308	\$429,165
8202	HARVARD	\$1,842,181	\$1,365,206
8203	HARWICH	\$0	\$397,085
8204	HATFIELD	\$795,746	\$287,642
8205	HAVERHILL	\$46,462,498	\$9,060,317
8206	HAWLEY	\$35,202	\$39,895
8207	HEATH	\$0	\$77,130
8208	HINGHAM	\$6,603,785	\$1,454,878
8209	HINSDALE	\$104,683	\$205,257
8210	HOLBROOK	\$5,395,650	\$1,360,202
8211	HOLDEN	\$5,275	\$1,762,511
8212	HOLLAND	\$911,123	\$186,066
8213	HOLLISTON	\$7,219,350	\$1,427,574
8214	HOLYOKE	\$70,541,434	\$9,362,400
8215	HOPEDALE	\$5,941,845	\$601,120
8216	HOPKINTON	\$5,961,103	\$724,166

8217	HUBBARDSTON	\$0	\$415,258
8218	HUDSON	\$11,342,701	\$1,838,276
8219	HULL	\$3,734,246	\$1,953,645
8220	HUNTINGTON	\$257,686	\$317,710
8221	IPSWICH	\$3,079,600	\$1,479,783
8222	KINGSTON	\$4,216,165	\$884,834
8223	LAKEVILLE	\$73,946	\$754,281
8224	LANCASTER	\$7,443	\$881,188
8225	LANESBOROUGH	\$752,323	\$317,995
8226	LAWRENCE	\$177,628,396	\$18,100,359
8227	LEE	\$1,995,699	\$574,111
8228	LEICESTER	\$9,574,112	\$1,600,620
8229	LENOX	\$1,198,130	\$491,368
8230	LEOMINSTER	\$43,547,587	\$5,276,009
8231	LEVERETT	\$279,816	\$164,548
8232	LEXINGTON	\$9,968,536	\$1,412,809
8233	LEYDEN	\$0	\$75,901

8234	LINCOLN	\$857,038	\$627,584
8235	LITTLETON	\$3,809,413	\$655,287
8236	LONGMEADOW	\$4,434,186	\$1,287,945
8237	LOWELL	\$135,511,265	\$23,219,704
8238	LUDLOW	\$13,418,728	\$2,816,151
8239	LUNENBURG	\$5,834,483	\$974,858
8240	LYNN	\$147,362,682	\$20,639,889
8241	LYNNFIELD	\$4,089,401	\$958,754
8242	MALDEN	\$48,438,759	\$11,565,609
8243	MANCHESTER	\$0	\$205,009
8244	MANSFIELD	\$18,388,239	\$2,056,291
8245	MARBLEHEAD	\$5,464,064	\$1,049,758
8246	MARION	\$670,258	\$208,006
8247	MARLBOROUGH	\$22,916,101	\$5,018,231
8248	MARSHFIELD	\$14,068,193	\$1,997,043
8249	MASHPEE	\$4,402,061	\$339,168
8250	MATTAPOISETT	\$772,515	\$373,627

8251	MAYNARD	\$4,438,905	\$1,448,274
8252	MEDFIELD	\$5,925,859	\$1,336,310
8253	MEDFORD	\$11,454,441	\$11,182,017
8254	MEDWAY	\$10,175,519	\$1,124,681
8255	MELROSE	\$7,960,596	\$4,727,716
8256	MENDON	\$12,050	\$376,724
8257	MERRIMAC	\$39,015	\$775,637
8258	METHUEN	\$41,119,363	\$5,012,292
8259	MIDDLEBOROUGH	\$17,539,709	\$2,272,828
8260	MIDDLEFIELD	\$13,200	\$49,007
8261	MIDDLETON	\$1,568,751	\$504,398
8262	MILFORD	\$20,844,437	\$2,815,721
8263	MILLBURY	\$6,922,983	\$1,632,419
8264	MILLIS	\$4,657,397	\$965,160
8265	MILLVILLE	\$48,727	\$375,500
8266	MILTON	\$6,060,522	\$2,962,084
8267	MONROE	\$49,377	\$16,950

8268	MONSON	\$7,399,425	\$1,203,373
8269	MONTAGUE	\$0	\$1,321,162
8270	MONTEREY	\$0	\$42,622
8271	MONTGOMERY	\$21,042	\$80,003
8272	MOUNT WASHINGTON	\$32,776	\$27,634
8273	NAHANT	\$484,943	\$348,316
8274	NANTUCKET	\$2,980,944	\$73,041
8275	NATICK	\$8,816,665	\$3,512,863
8276	NEEDHAM	\$8,373,790	\$1,609,289
8277	NEW ASHFORD	\$179,597	\$18,725
8278	NEW BEDFORD	\$125,128,363	\$21,206,423
8279	NEW BRAINTREE	\$5,704	\$121,695
8280	NEW MARLBOROUGH	\$0	\$53,988
8281	NEW SALEM	\$0	\$95,647
8282	NEWBURY	\$16,844	\$477,422
8283	NEWBURYPORT	\$3,720,117	\$2,351,133
8284	NEWTON	\$20,226,057	\$5,417,478

8285	NORFOLK	\$3,332,480	\$884,051
8286	NORTH ADAMS	\$13,595,418	\$4,089,838
8287	NORTH ANDOVER	\$7,921,497	\$1,889,233
8288	NORTH ATTLEBOROUGH	\$20,055,686	\$2,652,191
8289	NORTH BROOKFIELD	\$4,203,088	\$734,563
8290	NORTH READING	\$6,802,307	\$1,636,830
8291	NORTHAMPTON	\$7,162,729	\$4,051,832
8292	NORTHBOROUGH	\$3,756,435	\$1,028,287
8293	NORTHBRIDGE	\$15,275,081	\$1,945,911
8294	NORTHFIELD	\$9,265	\$333,067
8295	NORTON	\$12,461,075	\$1,915,999
8296	NORWELL	\$3,417,653	\$988,229
8297	NORWOOD	\$5,751,026	\$4,287,958
8298	OAK BLUFFS	\$885,807	\$67,044
8299	OAKHAM	\$5,880	\$176,866
8300	ORANGE	\$5,189,379	\$1,489,817
8301	ORLEANS	\$285,191	\$158,348

8302	OTIS	\$0	\$33,530
8303	OXFORD		\$10,306,499 \$1,895,585
8304	PALMER		\$10,701,980 \$1,848,777
8305	PAXTON	\$0	\$498,847
8306	PEABODY		\$18,747,217 \$6,654,496
8307	PELHAM		\$224,081 \$146,741
8308	PEMBROKE		\$13,174,507 \$1,549,634
8309	PEPPERELL	\$0	\$1,375,893
8310	PERU	\$73,500	\$105,281
8311	PETERSHAM		\$425,758 \$105,685
8312	PHILLIPSTON	\$0	\$170,047
8313	PITTSFIELD		\$39,818,894 \$7,959,318
8314	PLAINFIELD		\$39,600 \$46,249
8315	PLAINVILLE		\$2,824,581 \$699,374
8316	PLYMOUTH		\$23,872,517 \$3,612,244
8317	PLYMPTON		\$708,270 \$218,703
8318	PRINCETON	\$0	\$272,945

8319	PROVINCETOWN	\$272,866	\$127,513
8320	QUINCY	\$26,257,161	\$17,602,725
8321	RANDOLPH	\$15,257,583	\$4,791,706
8322	RAYNHAM	\$0	\$1,048,271
8323	READING	\$10,232,699	\$2,988,591
8324	REHOBOTH	\$26,400	\$960,957
8325	REVERE	\$54,216,144	\$9,482,988
8326	RICHMOND	\$347,244	\$99,736
8327	ROCHESTER	\$1,762,322	\$391,537
8328	ROCKLAND	\$12,599,122	\$2,437,024
8329	ROCKPORT	\$1,397,406	\$403,381
8330	ROWE	\$131,165	\$3,632
8331	ROWLEY	\$25,266	\$497,836
8332	ROYALSTON	\$0	\$165,733
8333	RUSSELL	\$168,465	\$227,680
8334	RUTLAND	\$7,283	\$852,780
8335	SALEM	\$21,348,402	\$6,359,292

8336	SALISBURY	\$33,688	\$582,476
8337	SANDSFIELD	\$0	\$31,945
8338	SANDWICH	\$6,740,018	\$1,039,044
8339	SAUGUS	\$5,338,002	\$3,382,080
8340	SAVOY	\$506,879	\$106,814
8341	SCITUATE	\$5,185,901	\$1,854,505
8342	SEEKONK	\$4,979,515	\$1,134,403
8343	SHARON	\$6,950,527	\$1,290,483
8344	SHEFFIELD	\$13,886	\$224,587
8345	SHELBURNE	\$0	\$241,081
8346	SHERBORN	\$554,673	\$199,683
8347	SHIRLEY	\$0	\$1,209,498
8348	SHREWSBURY	\$19,195,638	\$2,567,992
8349	SHUTESBURY	\$613,366	\$156,331
8350	SOMERSET	\$5,262,728	\$1,413,928
8351	SOMERVILLE	\$19,717,388	\$23,227,401
8352	SOUTH HADLEY	\$7,772,779	\$2,407,654

8353	SOUTHAMPTON	\$2,480,926	\$587,401
8354	SOUTHBOROUGH	\$2,809,611	\$403,206
8355	SOUTHBRIDGE	\$19,688,050	\$3,243,179
8356	SOUTHWICK	\$0	\$1,162,851
8357	SPENCER	\$49,601	\$2,085,095
8358	SPRINGFIELD	\$309,186,094	\$34,898,975
8359	STERLING	\$0	\$639,113
8360	STOCKBRIDGE	\$0	\$91,892
8361	STONEHAM	\$3,838,859	\$3,426,121
8362	STOUGHTON	\$14,813,801	\$2,952,070
8363	STOW	\$2,191	\$388,080
8364	STURBRIDGE	\$3,500,341	\$714,215
8365	SUDBURY	\$4,534,395	\$1,290,456
8366	SUNDERLAND	\$845,663	\$465,949
8367	SUTTON	\$5,276,480	\$719,625
8368	SWAMPSCOTT	\$3,193,515	\$1,193,267
8369	SWANSEA	\$7,043,968	\$1,731,447

8370	TAUNTON	\$53,171,688	\$7,753,667
8371	TEMPLETON	\$0	\$1,285,514
8372	TEWKSBURY	\$12,818,290	\$2,565,783
8373	TISBURY	\$593,161	\$90,395
8374	TOLLAND	\$0	\$17,039
8375	TOPSFIELD	\$1,107,808	\$565,442
8376	TOWNSEND	\$0	\$1,211,556
8377	TRURO	\$282,481	\$27,734
8378	TYNGSBOROUGH	\$7,169,374	\$890,900
8379	TYRINGHAM	\$38,498	\$11,705
8380	UPTON	\$19,248	\$490,809
8381	UXBRIDGE	\$9,171,114	\$1,268,460
8382	WAKEFIELD	\$5,401,367	\$3,105,666
8383	WALES	\$806,275	\$217,742
8384	WALPOLE	\$7,638,831	\$2,349,482
8385	WALTHAM	\$9,711,597	\$8,852,549
8386	WARE	\$8,871,298	\$1,591,557

8387	WAREHAM	\$12,558,607	\$1,823,940
8388	WARREN	\$0	\$834,053
8389	WARWICK	\$0	\$117,243
8390	WASHINGTON	\$3,051	\$87,072
8391	WATERTOWN	\$4,399,531	\$6,149,079
8392	WAYLAND	\$3,710,313	\$833,306
8393	WEBSTER	\$11,055,488	\$2,282,502
8394	WELLESLEY	\$7,916,157	\$1,194,220
8395	WELLFLEET	\$179,724	\$53,883
8396	WENDELL	\$0	\$160,661
8397	WENHAM	\$0	\$394,879
8398	WEST BOYLSTON	\$2,909,285	\$734,505
8399	WEST BRIDGEWATER	\$3,031,677	\$602,833
8400	WEST BROOKFIELD	\$201,348	\$449,011
8401	WEST NEWBURY	\$13,005	\$273,153
8402	WEST SPRINGFIELD	\$22,613,567	\$3,303,943
8403	WEST STOCKBRIDGE	\$0	\$89,634

8404	WEST TISBURY	\$0	\$171,232
8405	WESTBOROUGH	\$5,113,078	\$1,068,280
8406	WESTFIELD	\$33,353,974	\$5,803,420
8407	WESTFORD	\$16,436,625	\$1,959,139
8408	WESTHAMPTON	\$457,770	\$133,585
8409	WESTMINSTER	\$0	\$603,479
8410	WESTON	\$3,045,154	\$344,835
8411	WESTPORT	\$4,341,772	\$1,121,565
8412	WESTWOOD	\$4,803,413	\$672,554
8413	WEYMOUTH	\$27,530,085	\$8,038,331
8414	WHATELY	\$252,340	\$123,716
8415	WHITMAN	\$78,029	\$2,232,284
8416	WILBRAHAM	\$0	\$1,349,194
8417	WILLIAMSBURG	\$519,245	\$279,098
8418	WILLIAMSTOWN	\$938,701	\$880,149
8419	WILMINGTON	\$10,978,730	\$2,292,313
8420	WINCHENDON	\$11,288,335	\$1,550,908

8421	WINCHESTER	\$7,680,548	\$1,363,975
8422	WINDSOR	\$39,600	\$95,733
8423	WINTHROP	\$6,346,975	\$3,886,341
8424	WOBURN	\$8,321,994	\$5,519,009
8425	WORCESTER	\$231,540,738	\$38,309,951
8426	WORTHINGTON	\$225,070	\$115,796
8427	WRENTHAM	\$3,656,773	\$859,479
8428	YARMOUTH	\$0	\$1,163,938
8429	DEVENS	\$308,558	\$0
8430	SOUTHFIELD	\$51,667	\$0
8431	Total Municipal	\$3,832,618,902	\$979,797,001
8432	Regional School District	Chapter 70	Unrestricted General Government Aid
8433	ACTON BOXBOROUGH	\$14,393,076	\$0
8434	ADAMS CHESHIRE	\$10,156,418	\$0
8435	AMHERST PELHAM	\$9,349,517	\$0
8436	ASHBURNHAM WESTMINSTER	\$10,554,153	\$0
8437	ASSABET VALLEY	\$4,402,149	\$0

8438	ATHOL ROYALSTON	\$17,172,640	\$0
8439	AYER SHIRLEY	\$8,047,361	\$0
8440	BERKSHIRE HILLS	\$2,780,663	\$0
8441	BERLIN BOYLSTON	\$1,062,648	\$0
8442	BLACKSTONE MILLVILLE	\$10,729,594	\$0
8443	BLACKSTONE VALLEY	\$8,086,169	\$0
8444	BLUE HILLS	\$4,237,127	\$0
8445	BRIDGEWATER RAYNHAM	\$20,671,771	\$0
8446	BRISTOL COUNTY	\$2,992,952	\$0
8447	BRISTOL PLYMOUTH	\$10,774,199	\$0
8448	CAPE COD	\$2,096,487	\$0
8449	CENTRAL BERKSHIRE	\$8,540,559	\$0
8450	CHESTERFIELD GOSHEN	\$734,280	\$0
8451	CONCORD CARLISLE	\$2,053,456	\$0
8452	DENNIS YARMOUTH	\$6,803,239	\$0
8453	DIGHTON REHOBOTH	\$12,536,246	\$0
8454	DOVER SHERBORN	\$1,659,576	\$0

8455	DUDLEY CHARLTON	\$23,938,773	\$0
8456	ESSEX NORTH SHORE	\$3,080,269	\$0
8457	FARMINGTON RIVER	\$413,420	\$0
8458	FRANKLIN COUNTY	\$3,449,561	\$0
8459	FREETOWN LAKEVILLE	\$10,692,488	\$0
8460	FRONTIER	\$2,772,595	\$0
8461	GATEWAY	\$5,531,374	\$0
8462	GILL MONTAGUE	\$6,092,669	\$0
8463	GREATER FALL RIVER	\$15,695,770	\$0
8464	GREATER LAWRENCE	\$21,439,728	\$0
8465	GREATER LOWELL	\$23,740,502	\$0
8466	GREATER NEW BEDFORD	\$24,469,332	\$0
8467	GROTON DUNSTABLE	\$10,575,673	\$0
8468	HAMILTON WENHAM	\$3,457,966	\$0
8469	HAMPDEN WILBRAHAM	\$11,483,814	\$0
8470	HAMPSHIRE	\$3,170,333	\$0
8471	HAWLEMONT	\$614,527	\$0

8472	KING PHILIP	\$7,278,450	\$0
8473	LINCOLN SUDBURY	\$2,862,021	\$0
8474	MANCHESTER ESSEX	\$2,850,168	\$0
8475	MARTHA'S VINEYARD	\$2,775,225	\$0
8476	MASCONOMET	\$4,925,724	\$0
8477	MENDON UPTON	\$12,131,581	\$0
8478	MINUTEMAN	\$2,177,027	\$0
8479	MOHAWK TRAIL	\$5,921,294	\$0
8480	MONOMOY	\$2,755,146	\$0
8481	MONTACHUSETT	\$13,837,825	\$0
8482	MOUNT GREYLOCK	\$1,705,983	\$0
8483	NARRAGANSETT	\$9,764,044	\$0
8484	NASHOBA	\$6,574,230	\$0
8485	NASHOBA VALLEY	\$3,620,454	\$0
8486	NAUSET	\$3,353,354	\$0
8487	NEW SALEM WENDELL	\$635,007	\$0
8488	NORFOLK COUNTY	\$1,126,276	\$0

8489	NORTH MIDDLESEX	\$19,925,993	\$0
8490	NORTHAMPTON SMITH	\$897,910	\$0
8491	NORTHBORO SOUTHBORO	\$2,951,914	\$0
8492	NORTHEAST METROPOLITAN	\$8,640,688	\$0
8493	NORTHERN BERKSHIRE	\$4,641,116	\$0
8494	OLD COLONY	\$3,215,679	\$0
8495	OLD ROCHESTER	\$2,715,679	\$0
8496	PATHFINDER	\$5,391,010	\$0
8497	PENTUCKET	\$12,834,852	\$0
8498	PIONEER	\$4,067,561	\$0
8499	QUABBIN	\$16,342,038	\$0
8500	QUABOAG	\$8,544,111	\$0
8501	RALPH C. MAHAR	\$5,339,690	\$0
8502	SHAWSHEEN VALLEY	\$6,275,836	\$0
8503	SILVER LAKE	\$7,663,957	\$0
8504	SOMERSET BERKLEY	\$3,843,168	\$0
8505	SOUTH MIDDLESEX	\$4,090,859	\$0

8506	SOUTH SHORE	\$3,981,405	\$0
8507	SOUTHEASTERN	\$14,281,764	\$0
8508	SOUTHERN BERKSHIRE	\$1,888,246	\$0
8509	SOUTHERN WORCESTER	\$10,084,562	\$0
8510	SOUTHWICK TOLLAND GRANVILLE	\$9,628,898	\$0
8511	SPENCER EAST BROOKFIELD	\$13,457,639	\$0
8512	TANTASQUA	\$8,116,541	\$0
8513	TRI COUNTY	\$5,577,743	\$0
8514	TRITON	\$8,428,221	\$0
8515	UP-ISLAND	\$821,922	\$0
8516	UPPER CAPE COD	\$2,927,510	\$0
8517	WACHUSETT	\$25,438,325	\$0
8518	WHITMAN HANSON	\$24,219,585	\$0
8519	WHITTIER	\$8,281,994	\$0
8520	Total Regional	\$679,263,297	\$0
8521	Total State	\$4,511,882,199	\$979,797,001
8522			

8523

8524

8525 SECTION 3A. Chapter 6 of the General Laws is hereby amended by inserting after
8526 section 116 the following section:-

8527 Section 116 1/2. (a) Sums for the estimated expenses of providing annual in-service
8528 specialized and statutorily-mandated training programs conducted by the municipal police
8529 training committee for veteran and reserve municipal police officers and for those officers
8530 employed by agencies who exercise police powers and receive this training from the municipal
8531 police training committee, including, but not limited to, environmental police officers and
8532 campus police officers at the University of Massachusetts and state universities who exercise
8533 police powers, shall be paid to the commissioner of insurance by property and casualty insurance
8534 companies by means of a policy surcharge imposed upon a policyholder of a private passenger
8535 automobile policy issued by a property and casualty insurance company writing motor vehicle
8536 insurance policies in the commonwealth. These training programs shall include: new recruit
8537 training provided by the municipal police training committee; development and delivery of
8538 distance learning programs by the municipal police training committee; a standards and
8539 evaluations program for training courses and instructors of or certified by the municipal police
8540 training committee; the development and updating of training programs including curricula by
8541 the municipal police training committee; hiring, equipping and training new state police recruits;
8542 and the development and operation of a state police cadet program including the hiring,
8543 equipping and, subject to appropriation, training of state police cadets and the estimated cost of
8544 fringe benefits associated with this training hiring and employment. The amount of any

8545 surcharge shall be separately stated on either a billing or policy declaration sent to the insured.
8546 The rate of the policy surcharge shall be determined and adjusted annually by the commissioner
8547 of insurance to a rate sufficient to generate a surcharge to fund the expenses estimated by the
8548 secretary of public safety and security for the purposes described in this subsection.

8549 (b) The policy surcharge shall be collected and remitted to the commissioner of insurance
8550 by the property and casualty insurance companies writing motor vehicle insurance policies in the
8551 commonwealth on a quarterly basis not later than the twenty-fifth day of the month succeeding
8552 the end of the quarter in which it is collected. A company that fails or refuses to collect and remit
8553 the policy surcharge to the commissioner of insurance or whose surcharge payments are not
8554 postmarked by the due date for quarterly filing shall be liable for a penalty of up to \$100 for each
8555 day of delinquency, to be assessed by the commissioner of insurance. The estimated costs shall
8556 include an amount equal to the cost of fringe benefits as established by the secretary of
8557 administration and finance under section 5D of chapter 29. Any surcharge collected in a fiscal
8558 year but not expended by the municipal police training committee or department of state police
8559 for the purposes set forth in this section shall be retained by the commonwealth solely for use by
8560 the municipal police training committee or department of state police.

8561 SECTION 3B. Said chapter 6 is hereby further amended by adding the following
8562 section:-

8563 Section 218. There shall be a corrections advisory board, hereinafter called the board, to
8564 provide independent advice to the corrections' providers, including the sheriffs, to: (i) improve
8565 coordination efforts between and among the sheriffs, the department of correction, the courts and
8566 community corrections programs; and (ii) identify and establish best practices in all aspects of

8567 corrections' operations including, but not limited to, accounting, human resources, care and
8568 custody of inmates, special inmate populations, civil process, community corrections, health and
8569 mental health care management, inmate rehabilitation and reentry, capital, master and strategic
8570 planning, inmate tracking and transportation and procurement.

8571 The board shall include: the secretary of public safety and security, the chair of the parole
8572 board, the commissioner of correction, the commissioner of probation, the secretary of
8573 administration and finance, the president of the Massachusetts Sheriffs Association, Inc., or their
8574 designees, each of whom shall serve ex-officio; 9 persons to be appointed by the governor, 1 of
8575 whom shall have experience in the areas of workforce development and ex-offender
8576 rehabilitation, 1 of whom shall have experience in the area of reintegration and rehabilitation of
8577 female ex-offenders, 1 of whom shall have experience in treating people with mental illness and
8578 substance abuse, 1 of whom shall have experience in government accounting practices, 1 of
8579 whom shall have experience in human resources management, 1 of whom shall have experience
8580 in independent auditing and 1 of whom shall be a representative of organized labor; 2 persons to
8581 be appointed by the president of the Massachusetts Sheriffs Association, Inc.; and 2 persons to
8582 be appointed by the chief justice of the supreme judicial court. Appointed members shall serve
8583 for terms of 3 years. In the event of a vacancy in office, a successor shall be appointed in like
8584 manner by the appropriate appointing authority. Ten members shall constitute a quorum and all
8585 members shall be voting members. The board shall annually elect a chairperson from among its
8586 members and shall be supported by the executive office for administration and finance. Board
8587 members shall be considered state employees for the purposes of chapter 268A.

8588 The chairperson shall hold meetings at least quarterly, 1 of which shall be the annual
8589 meeting, and shall notify all board members and the sheriffs of the time and place of the

8590 meetings. Special meetings may be called at any time by a majority of the board members and
8591 shall be called by the chairperson upon written application of at least 8 members. Members of
8592 the board shall not receive compensation but shall be reimbursed for their expenses actually and
8593 necessarily incurred in the discharge of their duties.

8594 The sheriffs and any other interested parties may address the board during its meetings
8595 and provide written information to the board for its consideration.

8596 The board shall make a report, not later than June 1 of every even-numbered year and
8597 shall file a copy of the report with the governor, the clerks of the house and senate, the senate
8598 and house committees on ways and means, the joint committee on public safety and homeland
8599 security, the joint committee on the judiciary and the joint committee on state administration and
8600 regulatory oversight.

8601 SECTION 4. Chapter 6A of the General Laws is hereby amended by striking out section
8602 4A, as appearing in the 2012 Official Edition, and inserting in place thereof the following
8603 section:-

8604 Section 4A. In coordination with the office of the governor, each secretary shall, at the
8605 executive office and agency level: (i) develop measurable, outcome-based performance goals and
8606 a focused set of performance metrics to track progress and execution; (ii) measure performance
8607 on an ongoing basis against the goals and metrics; and (iii) establish strategies to improve
8608 government performance informed by the goals and metrics. Each secretary shall, in
8609 coordination with the office of the governor, make the performance goals and the secretary's
8610 progress in reaching those goals available annually online not later than March 1.

SECTION 5. Section 2 of chapter 6C of the General Laws, as so appearing, is hereby amended by striking out subsection (b) and inserting in place thereof the following subsection:-

(b) The department shall be governed and its corporate powers shall be exercised by a board of directors. The board shall consist of 11 members, including the secretary of transportation, who shall serve ex officio as chair. The governor shall appoint 10 members, 1 of whom shall be a rider as defined in section 1 of chapter 161A, 1 of whom shall have experience in the field of public or private finance, 1 of whom shall have experience in transportation planning and policy, 1 of whom shall have experience in civil engineering, 1 of whom shall have experience in the field of public or private finance or transportation planning and policy, 1 of whom shall have municipal government experience in 1 of the 14 cities and towns as defined in section 1 of chapter 161A, 1 of whom shall have municipal government experience in 1 of the 51 cities and towns as defined in said section 1 of said chapter 161A, 1 of whom shall have municipal government experience in 1 of the other served communities as defined in said section 1 of said chapter 161A, 1 of whom shall have municipal government experience in a city or town not part of the area constituting the authority as defined in said section 1 of said chapter 161A and 1 of whom shall be a representative of a labor organization selected from a list of 3 nominees provided by the Massachusetts State Labor Council, AFL-CIO. Four of the members shall serve for terms that are coterminous with the governor; provided, however, that at least 3 of the coterminous members shall have experience in transportation policy, public finance or civil engineering and at least 1 of the coterminous members shall be a rider. The 6 remaining members appointed by the governor shall serve for terms of 4 years.

Not more than 6 of the directors, not including the chair, shall be members of the same political party. The directors, with the exception of chair, shall serve without compensation but

8634 may be reimbursed for actual and necessary expenses reasonably incurred in the performance of
8635 their duties, including reimbursement for reasonable travel; provided, however, that
8636 reimbursement shall not exceed \$3,000 annually per director. A person appointed to fill a
8637 vacancy in the board of directors shall serve only for the unexpired term of the former member.
8638 A director shall be eligible for reappointment. A director may be removed by the governor for
8639 cause. The board shall annually elect 1 of the directors to serve as vice-chair.

8640 SECTION 6. Subsection (e) of said section 2 of said chapter 6C of the General Laws, as
8641 so appearing, is hereby amended by inserting after the second sentence the following 2
8642 sentences:- The secretary shall work in collaboration with a disabled rider advocate who
8643 advocates on behalf of individuals with disabilities to ensure that the interests of the community
8644 are fully understood and considered. The secretary shall select a disabled rider advocate who is
8645 mobility impaired, has a family member who is mobility impaired, is a caretaker of a person who
8646 is mobility impaired or represents an organization that serves the needs of individuals with
8647 physical disabilities.

8648 SECTION 7. Said section 2 of said chapter 6C, as so appearing, is hereby amended by
8649 striking out, in lines 112 and 113, the words “and section 3” and inserting in place thereof the
8650 following words:- , section 3 and section 3 of chapter 161A.

8651 SECTION 8. Section 3 of said chapter 6C is hereby amended by striking out, in lines 274
8652 to 276, inclusive, as so appearing, the words “and (48) designate a representative to act in its
8653 interest in labor relations matters with its employees” and inserting in place thereof the following
8654 words:-

8655 (48) designate a representative to act in its interest in labor relations matters with its
8656 employees;

8657 (49) sell, lease or otherwise contract for advertising, including in or on the facilities of the
8658 department; and

8659 (50) exercise all the powers and duties formerly exercised by the outdoor advertising
8660 board under chapter 93.

8661 SECTION 8A. Paragraph (b) of section 57A of said chapter 6C, as so appearing, is
8662 hereby amended by inserting after the first sentence the following 2 sentences:- For an at-fault
8663 accident claim, a minor accident shall be an accident for which the claim payment, exclusive of
8664 any deductible, exceeds \$1,000 but is not more than \$5,000 under: (i) property damage liability
8665 coverage; (ii) collision coverage; (iii) limited collision coverage; (iv) for accidents occurring on
8666 or after January 1, 2006, bodily injury liability coverage if there is neither a surchargeable
8667 property damage liability coverage claim nor a surchargeable collision coverage claim; or (v) as
8668 a result of an incident with a bodily injury liability coverage claim. For an at-fault accident
8669 claim, a major accident shall be an accident for which the claim payment, exclusive of any
8670 deductible, exceeds \$5,000 under either (a): property damage liability coverage; (b) collision
8671 coverage; (c) limited collision coverage; (d) for accidents occurring on or after January 1, 2006,
8672 bodily injury liability coverage if there is neither a surchargeable property damage liability
8673 coverage claim nor a surchargeable collision coverage claim; or (e) as a result of an incident with
8674 a bodily injury liability coverage claim.

8675 SECTION 9. Section 4A of chapter 7 of the General Laws is hereby amended by striking
8676 out the first paragraph, as appearing in section 19 of chapter 165 of the acts of 2014, and
8677 inserting in place thereof the following paragraph:-

8678 The executive office for administration and finance shall include a division of capital
8679 asset management and maintenance, which shall be headed by a commissioner as provided in
8680 section 2 of chapter 7C, the Massachusetts office of information technology, which shall be
8681 headed by a chief information officer as provided in chapter 7D, and a department of revenue as
8682 provided in chapter 14. The executive office for administration and finance shall include the
8683 human resources division and the operational services division. The divisions, the offices and
8684 the department shall develop policies and standards to govern the conduct of commonwealth
8685 secretariats, departments, agencies, boards and commissions in each of these areas and shall
8686 provide expertise and centralized processing to secretariats, departments, agencies, boards,
8687 commissions and other entities of state government.

8688 SECTION 10. Said section 4A of said chapter 7 is hereby further amended by striking out
8689 subsection (e), as appearing in the 2012 Official Edition, and inserting in place thereof the
8690 following subsection:-

8691 (e) The executive office shall prioritize accountability and transparency and may
8692 establish a division for those purposes. As used in this subsection, “accountability and
8693 transparency” shall include the operation of the searchable website required by section 14C,
8694 ensuring transparency in the commonwealth’s administration and finance activities and
8695 monitoring and reviewing federal grant applications made on behalf of the commonwealth,
8696 coordinating efforts to maximize federal revenue opportunities and oversight of compliance with

8697 federal reporting requirements. “Accountability and transparency” may also include: (i)
8698 establishing and maintaining a central intake unit for reports of fraud, waste and abuse; (ii)
8699 establishing and maintaining an economic forecasting and analysis unit to coordinate all
8700 spending and revenue forecasting by state agencies and coordinate with the caseload and
8701 economic forecasting office established in section 4R; (iii) reducing and simplifying paperwork
8702 of state agencies and departments by adopting uniform forms or federal forms, if possible, when
8703 those forms are shorter than the corresponding state forms; (iv) implementing and streamlining
8704 electronic paperwork options to better facilitate public interaction with state agencies; and (v)
8705 collaborating with other state agencies, authorities and entities to carry out this subsection.

8706 SECTION 11. Section 4F1/2 of said chapter 7, as so appearing, is hereby amended by
8707 striking out the second sentence and inserting in place thereof the following sentence:- The
8708 secretary of administration and finance shall expend funds in the trust without further
8709 appropriation to support the priorities of accountability and transparency, as defined in
8710 subsection (e) of section 4A, and to support any performance management programs that the
8711 office of the governor may develop.

8712 SECTION 12. Subsection (a) of section 4R of said chapter 7, as so appearing, is hereby
8713 amended by striking out the first sentence and inserting in place thereof the following sentence:-
8714 There shall be a caseload and economic forecasting office within the executive office for
8715 administration and finance.

8716 SECTION 13. Said section 4R of said chapter 7, as so appearing, is hereby further
8717 amended by striking out, in lines 13 and 14, the words “assistant secretary for commonwealth

8718 performance, accountability and transparency” and inserting in place thereof the following
8719 word:- secretary.

8720 SECTION 14. Chapter 7C of the General Laws is hereby amended by adding the
8721 following section:-

8722 Section 73. (a) There shall be a Massachusetts percent for art program, or MPAP, to be
8723 administered by the public art commission established in subsection (c). The MPAP shall
8724 provide for the creation and preservation of existing public art in the city of Boston and
8725 municipalities designated as gateway municipalities under section 3A of chapter 23A. Under
8726 this program, if construction or substantial renovation of state-owned buildings and properties is
8727 undertaken, a minimum of 0.5 per cent of the cost of that construction or substantial renovation,
8728 not to exceed \$250,000, shall be dedicated to the preservation of existing public art and the
8729 creation of new public art.

8730 (b) The secretary of administration and finance may temporarily suspend the MPAP
8731 spending requirement set forth in subsection (a) in any year in which the consensus tax revenue
8732 forecast, determined under section 5B of chapter 29, is less than the prior year.

8733 (c) There shall be a public art commission which shall administer the MPAP by: (i)
8734 making curatorial decisions on a project-by-project basis in coordination with members of the
8735 commonwealth’s artist community who demonstrate distinguished service to the arts; (ii)
8736 consulting with pertinent local art and cultural commissions; (iii) promoting and encouraging
8737 public art; and (iv) coordinating with the executive department to ensure compliance with and
8738 participation in the MPAP. The commission may also research other funding mechanisms that
8739 may increase the total pool of funds for public art and suggest the development of programming

8740 for education and promotion regarding public art. All state agencies within the executive
8741 department shall cooperate with and provide assistance to the commission as necessary.

8742 (d) The commission shall consist of the following 14 members: the secretary of
8743 administration and finance or a designee; the secretary of housing and economic development or
8744 a designee; the commissioner of capital asset management and maintenance or a designee; the
8745 secretary of energy and environmental affairs or a designee; the chair of the Massachusetts
8746 cultural council or a designee; a representative recommended by the mayor of the city of Boston;
8747 and 8 persons to be appointed by the governor, 2 of whom shall be representatives from
8748 municipalities designated as gateway municipalities under section 3A of chapter 23A who shall
8749 be selected from individuals recommended by the chief executive officer of any such
8750 municipality, 2 of whom shall be project designers with experience in the creation and
8751 installation of public art, 2 of whom shall be artists or representatives from nonprofit or
8752 community organizations associated with the arts and 2 of whom the governor otherwise deems
8753 appropriate but who do not possess the foregoing qualifications. The commission shall annually
8754 elect 1 of its members to serve as chair. Commission members shall serve without compensation
8755 or reimbursement for expenses.

8756 (e) The commission shall meet at such times and places as directed by the chair.

8757 (f) The commissioner of capital asset management and maintenance shall appoint an
8758 MPAP coordinator who shall report to the commissioner. In coordination with the commission
8759 and any other agencies as the commissioner may deem appropriate, the coordinator shall,
8760 without limitation: (i) recommend the guidelines and parameters for the MPAP; (ii) research
8761 other successful funding mechanisms that increase the total pool of funds for public art; and (iii)

8762 oversee the creation of a central entity to host a variety of shared resources relating to the
8763 implementation, installation, maintenance and preservation of public art.

8764 (g) Annually, not later than September 1, the commission shall provide a report to the
8765 governor, the secretary of administration and finance and the clerks of the senate and house of
8766 representatives describing the actions of the MPAP and the commission and any other
8767 information the commission deems pertinent.

8768 SECTION 15. Chapter 10 of the General Laws is hereby amended by inserting after
8769 section 30A the following section:-

8770 Section 30B. Upon receiving notice from the commissioner of revenue that a retailer, as
8771 defined in section 1 of chapter 64C, or a cigar retailer, as defined in section 7B of said chapter
8772 64C, has had a cigar or tobacco license suspended or revoked for a willful violation of paragraph
8773 (1) of subsection (l) of said section 7B of said chapter 64C or section 34 or 35 of said chapter
8774 64C, the director of the state lottery shall suspend the lottery license, authorized by sections 26
8775 and 27, of that retailer or cigar retailer for up to 60 days.

8776 SECTION 16. Section 35EE of said chapter 10 is hereby repealed.

8777 SECTION 17. Said chapter 10 is hereby further amended by striking out section 35QQ,
8778 as appearing in the 2012 Official Edition, and inserting in place thereof the following section:-

8779 Section 35QQ. (a) There shall be an Economic Empowerment Trust Fund to encourage
8780 and facilitate economic empowerment throughout the commonwealth. Funds may be expended
8781 to encourage and facilitate economic empowerment programs, including but not limited to: (i)
8782 establishing financial literacy programs; (ii) creating college savings accounts, in cooperation

8783 with the Massachusetts Educational Financing Authority; (iii) establishing college and career
8784 readiness programs, particularly in the areas of science, technology, engineering and math; and
8785 (iv) supporting and promoting wage equality. The state treasurer shall administer the fund in
8786 consultation with the board of trustees established under subsection (b). The fund may accept
8787 private contributions, publicly or privately-funded grants and funds appropriated by the state or
8788 federal government. No expenditure from the fund shall cause the fund to be in deficiency at the
8789 close of the fiscal year. Monies deposited in the fund that are unexpended at the end of the fiscal
8790 year shall not revert to the General Fund and shall be available for expenditure in the subsequent
8791 fiscal year. The fund shall be an expendable trust fund and shall not be subject to appropriation
8792 or allotment.

8793 (b) There shall be a board of trustees to consist of 20 members. There shall be 6
8794 nonvoting members, 2 of whom shall be appointed by the president of the senate, 1 of whom
8795 shall be appointed by the minority leader of the senate, 2 of whom shall be appointed by the
8796 speaker of the house of representatives and 1 of whom shall be appointed by the minority leader
8797 of the house of representatives. There shall be 14 voting members: the state treasurer or a
8798 designee, who shall serve as chair; the attorney general or a designee; the undersecretary of
8799 consumer affairs and business regulation or a designee; the commissioner of elementary and
8800 secondary education or a designee; the secretary of education or a designee; the secretary of
8801 housing and economic development or a designee; and 8 persons to be appointed by the state
8802 treasurer, 1 of whom shall have experience in education, 1 of whom shall have experience in
8803 financial services, 1 of whom shall have experience in biotechnology, 1 of whom shall have
8804 experience in health care, 1 of whom shall have experience in computers or mathematics, 1 of
8805 whom shall have experience in life, physical or social sciences, 1 of whom shall have experience

8806 in fundraising and 1 of whom shall have experience in architecture or engineering. All
8807 nonelected members shall serve for terms of 3 years, but may be reappointed. The state treasurer
8808 may expend funds, subject to approval of the board of trustees, to cover the expenses of
8809 administering the fund which may include the hiring of professional staff or an annual
8810 independent audit of the financial activities of the fund. The state treasurer may also enter into
8811 contracts with private corporations to manage and implement the programmatic fiduciary or
8812 administrative goals of the fund, subject to approval of the board of trustees. The state treasurer
8813 may, subject to approval of the board of trustees and to the extent necessary, create a 501(c)(3)
8814 corporation to fulfill the purposes of the fund. The board of trustees may support and facilitate
8815 the establishment of college savings plans, consistent with 26 U.S.C. § 529, in cooperation with
8816 the Massachusetts Educational Financing Authority, for students throughout the commonwealth.
8817 The board of trustees shall develop by-laws and may develop regulations for the implementation
8818 of the fund, including guidelines for the establishment of children's savings plans. The state
8819 treasurer shall annually report to the clerks of the house of representatives and senate, the house
8820 and senate chairs of the joint committee on financial services, the house and senate chairs of the
8821 joint committee on education and the chairs of the house and senate committees on ways and
8822 means on all programmatic and financial activities and balances of the fund not later than the last
8823 Wednesday in December.

8824 (c) Notwithstanding any general or special law to the contrary, the state treasurer and
8825 members of the board of trustees or their designees shall maximize the balance of the fund by
8826 soliciting private donations, gifts, grants and bequests of the fund, including through direct and
8827 indirect fundraising.

8828 SECTION 17A. Said chapter 10 is hereby further amended by inserting after section
8829 35AAA the following section :--

8830 Section 35BBB. There shall be a Flood Control Compact Fund which shall be
8831 administered by the department of conservation and recreation. The fund shall be credited with:
8832 (i) all sums received by the commonwealth on account of compacts authorized by the general
8833 court, including sums received from other states; (ii) any appropriations, bond proceeds or other
8834 monies authorized or transferred by the general court and specifically designated to be credited
8835 to the fund; (iii) interest or investment earnings on any such monies; and (iv) all other amounts
8836 credited or transferred to the fund from any other fund or source. Amounts credited to the fund
8837 may be expended, without further appropriation, by the department for costs arising under any
8838 compact authorized by the general court including, but not limited, to reimbursing cities and
8839 towns in the commonwealth or other states and their political subdivisions for costs in
8840 accordance with a compact. The unexpended balance in the fund at the end of a fiscal year shall
8841 not revert to the General Fund but shall remain available for expenditure in subsequent fiscal
8842 years. No expenditure made from the fund shall cause the fund to become deficient at any point.

8843 SECTION 18. Chapter 12C of the General Laws is hereby amended by inserting after
8844 section 2 the following section:-

8845 Section 2A. (a) There shall be a health information and analysis oversight council which
8846 shall provide oversight of the center; provided, however, that the council shall not oversee the
8847 Betsy Lehman center for patient safety and medical error reduction established in section 15.
8848 The council shall consist of 7 members, 2 of whom shall be appointed by the attorney general of
8849 whom 1 shall have experience in cyber security, 2 of whom shall be appointed by the state

8850 auditor of whom 1 shall be a health care economist, and 3 of whom shall be appointed by the
8851 governor of whom 1 shall have experience in health care delivery or health care management, 1
8852 shall have experience with the use of big data, open data and analytics and 1 shall have
8853 experience in finance and budgeting. Appointments shall be made without regard to political
8854 affiliation. Members of the council shall serve for terms of 5 years. In the case of a vacancy, a
8855 successor shall be appointed in the same manner as the original appointment for the remainder of
8856 the unexpired term. Members of the council shall be eligible for reappointment. Members of the
8857 council shall not: (i) hold full-time or part-time employment in state government; or (ii) be
8858 employed by, a consultant to, a member of the board of directors of, affiliated with, have a
8859 financial stake in or otherwise be a representative of an acute hospital, ambulatory surgical
8860 center or a surcharge payor to the commonwealth. The council shall annually elect 1 of its
8861 members to serve as chair and 1 to serve as vice-chair. Members of the council shall be residents
8862 of the commonwealth.

8863 (b) The council shall meet on a quarterly basis. Meetings of the council shall be subject
8864 to sections 18 to 25, inclusive, of chapter 30A. Four members of the council shall constitute a
8865 quorum and the affirmative vote of 4 members of the council shall be necessary and sufficient
8866 for any action taken by the council. No vacancy in the membership of the council shall impair
8867 the right of a quorum to exercise all the rights and duties of the commission. Members shall
8868 serve without pay, but shall be reimbursed for actual expenses necessarily incurred in the
8869 performance of their duties.

8870 (c) The council shall:

8871 (i) prepare an annual operating budget for the center and manage the administrative
8872 expenses of the center;

8873 (ii) implement procedures for communications with the executive director;

8874 (iii) develop annual research and analysis priorities for the center; provided however, the
8875 council shall not require approval of the center's actions under section 38C of chapter 3, section
8876 16 of this chapter or section 17 of chapter 176A;

8877 (iv) develop guidelines for uniform reporting and data preparation pursuant to sections 8
8878 to 10, inclusive; and

8879 (v) develop guidelines for the collection, storage and maintenance of the payer and
8880 provider claims database established pursuant to section 12.

8881 (d) Chapter 268A shall apply to all council members except that the center may purchase
8882 from, sell to, borrow from, contract with or otherwise deal with any organization in which any
8883 council member is in anyway interested or involved; provided, however, that such interest or
8884 involvement shall be disclosed in advance to the council and recorded in the minutes of the
8885 proceedings of the council; and provided further, that no member shall be deemed to have
8886 violated section 4 of said chapter 268A because of such member's receipt of such member's
8887 usual and regular compensation from such member's employer during the time in which the
8888 member participates in the activities of the council.

8889 SECTION 19. Section 6 of chapter 14 of the General Laws, as appearing in the 2012
8890 Official Edition, is hereby amended by adding the following paragraph:-

8891 10. Shall maintain on the department’s website an easily searchable and regularly
8892 updated list of all taxpayers licensed under section 67 of chapter 62C as a manufacturer,
8893 wholesaler, vending machine operator, unclassified acquirer, transportation company or retailer
8894 as defined in section 1 of chapter 64C or as a cigar distributor or cigar retailer as defined in
8895 section 7B of said chapter 64C.

8896 SECTION 20. Section 1 of chapter 15A of the General Laws, as so appearing, is hereby
8897 amended by inserting after the first sentence the following sentence:- The board of higher
8898 education shall provide orientation, professional development and support for the boards of
8899 trustees in areas including, but not limited to, system-level initiatives, trustee accountability,
8900 recruitment and board responsibilities.

8901 SECTION 21. Section 9 of said chapter 15A, as so appearing, is hereby amended by
8902 striking out, in lines 71 to 74, inclusive, the words “In the case of the university, the council shall
8903 review the recommendations of the board of trustees relative to tuition rates at said university
8904 and its campuses. Said tuition rates shall be subject to the approval of the council” and inserting
8905 in place thereof the following words:- Tuition rates shall be subject to the approval of the
8906 council; provided, however, that tuition rates at the University of Massachusetts shall be subject
8907 to sections 1A and 1B of chapter 75 and shall not require the approval of the council.

8908 SECTION 22. Said section 9 of said chapter 15A, as so appearing, is hereby further
8909 amended by striking out, in line 79, the words “public institution of higher education” and
8910 inserting in place thereof the following words:- state university and community college.

8911 SECTION 23. The second paragraph of section 5 of chapter 18 of the General Laws, as
8912 so appearing, is hereby amended by adding the following sentence:- A representative of a one

8913 stop career center shall be placed within each regional office to provide support to individuals
8914 seeking employment, job training, education or other transitional assistance.

8915 SECTION 23A. Chapter 19B of the General Laws is hereby amended by adding the
8916 following section:-

8917 Section 21. No program which is operated, funded or licensed by the department of
8918 developmental services shall employ the use of Level III Aversive Interventions to reduce or
8919 eliminate maladaptive behaviors; provided, however, that individual-specific exceptions
8920 allowing the use of Level III Aversive Interventions to reduce or modify behavior may be
8921 granted to individuals who, as of September 1, 2011, have an existing court-approved treatment
8922 plan which includes the use of Level III Aversive Interventions. Such exception may be granted
8923 each year if the exception is contained in an individual's behavior treatment plan, approved by
8924 the court prior to September 1, 2011. Any Level III Aversive Interventions administered under
8925 this section shall comply with 115 CMR 5.14 (4)(b)4.

8926 SECTION 23B. Section 10A of chapter 23A of the General Laws, as so appearing, is
8927 hereby amended by adding the following 3 paragraphs:-

8928 The MOBD shall promote a MassMade program. The program shall identify, compile,
8929 connect and promote business entities that are headquartered and produce consumer products in
8930 the commonwealth. The MOBD shall work with regional economic development organizations,
8931 public or private nonprofit entities, the supplier diversity office, the Massachusetts marketing
8932 partnership, the office of consumer affairs and business regulations and businesses in the
8933 commonwealth to promote MassMade products and provide business information and product
8934 descriptions of entities selling MassMade products.

8935 The MassMade program shall establish qualifications and standards for participation. The
8936 qualifications and standards shall be designed to ensure that the products promoted as MassMade
8937 are high in quality and from reliable producers who demonstrate sound customer service
8938 practices and production capabilities. The MOBD shall not promote products from businesses
8939 that are not in good standing with the office of consumer affairs and business regulations.

8940 The MOBD may promulgate rules and regulations to implement the MassMade program
8941 and may expend such funds as may be appropriated for the program and may accept federal
8942 funds or private gifts and grants to assist it in carrying out the MassMade program.

8943 SECTION 23C. Section 13H of said chapter 23A, as so appearing, is hereby amended by
8944 striking out, in line 23, the words “County Convention and Visitors Bureau” and inserting in
8945 place thereof the following words:- Regional Tourism and Visitors Corporation.

8946 SECTION 23D. Section 14 of said chapter 23A, as so appearing, is hereby amended by
8947 striking out, in line 11, the words “County Convention and Visitors Bureau” and inserting in
8948 place thereof the following words:- Regional Tourism and Visitors Corporation.

8949 SECTION 23E. Said chapter 23A is hereby further amended by adding the following
8950 section:-

8951 Section 66. (a) There shall be a rural policy advisory commission within, but not subject
8952 to the supervision or control of, the executive office of housing and economic development. The
8953 mission of the commission shall be to enhance the economic vitality of rural communities,
8954 defined as municipalities with population densities of less than 500 persons per square mile, and
8955 to advance the health and well-being of rural residents.

8956 (b) The commission shall consist of the following 15 members: the speaker of the house
8957 of representatives, ex officio, or a designee; the president of the senate, ex officio, or a designee;
8958 the secretary of housing and economic development, ex officio, or a designee; 12 persons to be
8959 appointed by the governor, 1 of whom shall be from the Berkshire regional planning
8960 commission, 1 of whom shall be from the Cape Cod commission, 1 of whom shall be from the
8961 central Massachusetts regional planning district commission, 1 of whom shall be from the
8962 Franklin Regional Council of Governments, 1 of whom shall be from the Martha's Vineyard
8963 commission, 1 of whom shall be from the Montachusett regional planning commission, 1 of
8964 whom shall be from the Nantucket Planning and Economic Development Commission and 1 of
8965 whom shall be from the Pioneer Valley Planning Commission. Commission members shall be
8966 persons with demonstrated interests and experience in advancing the interests of rural residents.

8967 (c) Members of the commission may serve a maximum of 3 consecutive 3-year terms.
8968 Vacancies in the membership of the commission shall be filled for the balance of the unexpired
8969 term. The commission shall elect from among its members a chair, a vice chair, a treasurer and
8970 any other officers it considers necessary. The members of the commission shall receive no
8971 compensation for their services but shall be reimbursed for any usual and customary expenses
8972 incurred in the performance of their duties. Members shall be considered special state employees
8973 for the purposes of chapter 268A.

8974 (d) The commission shall serve as a research body for issues critical to the welfare and
8975 vitality of rural communities and shall: (i) study, review and report on the status of rural
8976 communities and residents in the commonwealth; (ii) advise the general court and the executive
8977 branch of the impact of existing and proposed state laws, policies and regulations on rural
8978 communities; (iii) advance legislative and policy solutions that address rural needs; (iv) advocate

8979 to ensure that rural communities receive a fair share of state investment; (v) promote
8980 collaboration among rural communities to improve efficiency in delivery of services; and (vi)
8981 develop and support new leadership in rural communities. The executive office shall provide the
8982 commission with adequate office space and any research, analysis or other staff support that the
8983 commission reasonably requires.

8984 (e) The commission shall meet on a quarterly basis at the discretion of the chair. Meeting
8985 locations shall rotate between Boston, Cape Cod and the Islands, central Massachusetts and
8986 western Massachusetts. Meetings shall be open to the public pursuant to sections 18 to 25,
8987 inclusive, of chapter 30A.

8988 (f) The commission may accept and solicit funds, including any gifts, donations, grants or
8989 bequests or any federal funds for any of the purposes of this section. The funds shall be deposited
8990 in a separate account with the state treasurer, shall be received by the state treasurer on behalf of
8991 the commonwealth and shall be expended by the commission under the law.

8992 (g) The commission shall annually, not later than June 2, report the results of its findings
8993 and activities of the preceding year and its recommendations to the governor and to the clerks of
8994 the senate and the house of representatives who shall forward the same to the joint committee on
8995 economic development and emerging technologies.

8996 SECTION 23F. Section 30 of chapter 23B of the General Laws, as appearing in the 2012
8997 Official Edition, is hereby amended by adding the following paragraph:-

8998 The department shall ensure that a hotel or motel under contract to provide emergency
8999 housing assistance to individuals receiving benefits under this section shall provide access to all

9000 common and recreational areas otherwise accessible to hotel or motel guests under the same
9001 terms and conditions as those generally available to hotel or motel guests.

9002 SECTION 24. Subsection (b) of section 6 of chapter 23H of the General Laws, as so
9003 appearing, is hereby amended by adding the following paragraph:-

9004 A representative of the department of transitional assistance shall be placed within each
9005 one stop career center to provide support to individuals seeking employment, job training,
9006 education or other transitional assistance.

9007 SECTION 25. The second paragraph of section 2000 of chapter 29 of the General Laws
9008 is hereby amended by inserting after the fifth sentence, as so appearing, the following sentence:-
9009 To accommodate timing discrepancies between the receipt of revenue and related expenditures,
9010 the comptroller may certify for payment amounts not to exceed the most recent estimate of
9011 revenues as certified by the secretary of administration and finance to be deposited under this
9012 section.

9013 SECTION 26. Section 2QQQ of said chapter 29, as so appearing, is hereby amended by
9014 striking out, in line 4, the words "supplemental Medicaid payments" and inserting in place
9015 thereof the following words:- Medicaid supplemental and incentive payments.

9016 SECTION 27. Said chapter 29 is hereby further amended by inserting after section
9017 2QQQQ the following 2 sections:-

9018 Section 2RRRR. There shall be a Secure Vital Registry Trust Fund to be expended
9019 without prior appropriation by the department of public health. The fund shall consist of the
9020 commonwealth's share of revenues collected for the provision of records under chapter 46 by

9021 state and local officials under a schedule promulgated pursuant to section 3B of chapter 7. The
9022 commissioner of public health or a designee shall be the trustee of the fund and shall make
9023 expenditures from the fund for the administrative costs of development, maintenance and
9024 operation of the centralized, automated database for the system of vital records and statistics
9025 provided for in section 33 of said chapter 46. The department may incur expenses and the
9026 comptroller may certify for payment amounts in anticipation of expected receipts; provided
9027 however, that no expenditure shall be made from the fund which shall cause the fund to be in
9028 deficit at the close of a fiscal year. Monies deposited in the fund that are unexpended at the end
9029 of a fiscal year shall not revert to the General Fund.

9030 Section 2SSSS. (a) There shall be a Municipal Naloxone Bulk Purchase Trust Fund to be
9031 administered and expended by the commissioner of public health or a designee for the municipal
9032 naloxone bulk purchase program. Municipalities may join the program to purchase naloxone for
9033 municipal first responder agencies. The state office of pharmacy services shall assist with the
9034 purchasing and distribution of naloxone on behalf of the program. The department of public
9035 health shall provide technical assistance to participating municipalities to ensure that
9036 municipalities complete all training and registration requirements.

9037 (b) The fund shall consist of: (i) payments made by participating municipalities for the
9038 purchase of naloxone; (ii) revenue from appropriations or other monies authorized by the general
9039 court and specifically designated to be credited to the fund; and (iii) funds from public or private
9040 sources, including, but not limited to, gifts, grants, donations, rebates and settlements received by
9041 the commonwealth that are specifically designated to be credited to the fund. Funds received
9042 under clauses (ii) or (iii) shall be apportioned in a manner determined by the department and
9043 shall be applied to provide price reductions for municipalities purchasing naloxone through the

9044 program. Amounts credited to the fund shall not be subject to further appropriation and monies
9045 remaining in the fund at the end of a fiscal year shall not revert to the General Fund. The
9046 commissioner shall report annually not later than October 1 to the house and senate committees
9047 on ways and means on the fund's activity. The report shall include, but not be limited to,
9048 revenue received by the fund, revenue and expenditure projections for the forthcoming fiscal
9049 year and details of all expenditures from the fund, the municipalities participating in the
9050 program, the amount of naloxone purchased by each municipality and the discount procured
9051 through bulk purchasing.

9052 SECTION 28. The first paragraph of section 49 of chapter 30 of the General Laws, as
9053 appearing in the 2012 Official Edition, is hereby amended by striking out the first sentence and
9054 inserting in place thereof the following sentence:- A manager or an employee of the
9055 commonwealth objecting to any provision of the classification affecting the manager or
9056 employee's office or position may appeal in writing to the personnel administrator.

9057 SECTION 28A. Section 6D of chapter 30A of the General Laws, as so appearing, is
9058 hereby amended by adding the following paragraph:-

9059 Each executive office shall publish on its website a list of statutes passed in the previous
9060 24 months for which regulations are required and for which regulations have not been adopted,
9061 identifying the session law in which the statutory authority was passed and containing a brief
9062 statement as to the agency's plan to adopt the regulations. Semi-annually, the plan shall be
9063 updated on the website and filed with the clerks of the house of representatives and the senate
9064 and the chairs of the joint committee on state administration and regulatory oversight.

9065 SECTION 28B. Section 20 of said chapter 30A, as appearing in chapter 485 of the acts
9066 of 2014, is hereby amended by striking out subsection (e) and inserting in place thereof the
9067 following subsection:-

9068 (e) A local commission on disability may by majority vote of the commissioners at a
9069 regular meeting authorize remote participation applicable to a specific meeting or generally to all
9070 of the commission's meetings. If a local commission on disability is authorized to utilize remote
9071 participation, a physical quorum of that commission's members shall not be required to be
9072 present at the meeting location; provided, however, that the chair or, in the chair's absence, the
9073 person authorized to chair the meeting, shall be physically present at the meeting location. The
9074 commission shall comply with all other requirements of law.

9075 SECTION 29. Section 22C of chapter 32 of the General Laws is hereby amended by
9076 striking out the figure "\$2,169,000,000", inserted by section 69 of chapter 165 of the acts of
9077 2014, and inserting in place thereof the following figure:- \$2,217,749,000.

9078 SECTION 29A. Subsection (2A) of section 23 of said chapter 32, as appearing in the
9079 2012 Official Edition, is hereby amended by striking out paragraph (a) and inserting in place
9080 thereof the following paragraph:-

9081 (a) There shall be an unpaid pension reserves investment management board which shall
9082 have general supervision of the investment and reinvestment of the PRIT Fund.

9083 The board shall consist of the following 11 members: the state treasurer, ex officio, or a
9084 designee, who shall serve as chair; the governor, ex officio, or a designee; the president of the
9085 Massachusetts Association of Contributory Retirement Systems or a designee; 1 active or retired
9086 member of the teachers' retirement system who shall be elected for a 3-year term by the active or

9087 retired members of that system in a manner determined by the board; 1 person who is an active
9088 or retired member of the state employees' retirement system who shall be elected for a 3-year
9089 term by the active or retired members of that system in a manner determined by the board; 1
9090 person who shall be the elected member of the state employees' retirement board; 1 person who
9091 shall be an elected member of the teachers' retirement board and shall be chosen by the members
9092 of the teachers' retirement board; 1 person experienced in the field of investment or financial
9093 management to be appointed by the state treasurer; 1 person who is not an employee or official
9094 of the commonwealth to be appointed by the governor; 1 person who is not an employee or
9095 official of the commonwealth to be appointed by the state treasurer; and 1 representative of a
9096 public safety union to be appointed by the governor.

9097 The appointed members of the board shall serve 4-year terms. A vacancy among the
9098 appointed members that may occur before the expiration of a member's term shall be filled in the
9099 same manner as the initial appointment. An appointed member, including a member appointed to
9100 fill a vacancy, may be reappointed. The appointing authority of a member, may remove the
9101 appointed member from the appointment for cause.

9102 SECTION 29B. Section 49 of chapter 40 of the General Laws, as so appearing, is hereby
9103 amended by striking out, in line 2, the word "print" and inserting in place thereof the following
9104 words:- make available.

9105 SECTION 30. Chapter 40J of the General Laws is hereby amended by inserting after
9106 section 6H the following section:-

9107 Section 6I. (a) The Massachusetts Technology Park Corporation established in section 3
9108 and doing business as the Massachusetts Technology Collaborative shall, subject to

9109 appropriation, establish and promote computer science education in public schools. The
9110 collaborative shall serve as the state agent in support of the objectives of the Massachusetts
9111 Computing Attainment Network or MassCAN; provided, however, that the primary goal of
9112 MassCAN shall be to strengthen the growth and vitality of the commonwealth's technology
9113 industry and the technology dependent business sectors by implementing a broad-based
9114 education and workforce strategy with the objective of increasing the number of students
9115 prepared to pursue computing technology careers. In furtherance of this goal, MassCAN shall
9116 seek to promote an environment in which all students in kindergarten to grade 12, inclusive, shall
9117 have access to computer science courses. MassCAN may, subject to the availability of funds: (i)
9118 promote the development and implementation of educational programs, courses and modules for
9119 students in kindergarten to grade 12, inclusive, and teachers; (ii) collaborate with the department
9120 of elementary and secondary education in developing new voluntary computer science standards
9121 for kindergarten to grade 12, inclusive; (iii) collaborate with the department of higher education
9122 to create computer science professional development hubs at universities in each of the regional
9123 science, technology, engineering and mathematics, or STEM, networks established by the
9124 department; (iv) develop a school district-based program to assist teachers and administrators
9125 with the implementation of computer science courses; (v) develop and maintain a website to
9126 share computer science resources and broadly communicate best practices and successes; (vi)
9127 connect computer science students with industry professionals to enhance students'
9128 understanding of the relevance of their educational experience to the workplace and STEM
9129 career opportunities; (vii) identify the particular needs of school districts with disproportionately
9130 high numbers of underrepresented minorities; and (viii) leverage at least \$1 in matching funds
9131 from non-state sources of funding for every \$1 expended within the commonwealth. MassCAN

9132 shall take into consideration the recommendations of the science, technology, engineering and
9133 math, or STEM, advisory council established in section 217 of chapter 6 when developing and
9134 implementing educational programs.

9135 (b) There shall be a MassCAN advisory board to consist of 9 members, to be appointed
9136 by the governor, including: 1 person recommended by the Massachusetts Competitive
9137 Partnership, Inc.; 1 person recommended by the Massachusetts Business Roundtable; 1 person
9138 recommended by the Massachusetts Technology Leadership Council, Inc.; 1 person
9139 recommended by a federally-funded research corporation; 1 person recommended by the chair of
9140 the computer science department of a public university; 1 person recommended by the
9141 Massachusetts Association of School Superintendents, Inc.; 1 person recommended by the
9142 Greater Boston chapter of the Computer Science Teachers Association; 1 person recommended
9143 by the METCO program; and 1 person recommended by the Society of Women Engineers
9144 Boston Section, Inc.

9145 (c) The collaborative shall file an annual report not later than September 30 with the
9146 clerks of the house of representatives and the senate who shall forward the same to the house and
9147 senate committees on ways and means and the joint committee on economic development and
9148 emerging technologies. The report shall detail a 3-year strategic plan, annual goals and progress
9149 in achieving those goals. The report shall be published on the website of the collaborative.

9150 SECTION 30A. Section 13 of chapter 46 of the General Laws, as appearing in the 2012
9151 Official Edition, is hereby amended by striking out subsection (e) and inserting in place thereof
9152 the following subsection:-

9153 (e)(1) If a person has completed medical intervention for the purpose of permanent sex
9154 reassignment, the birth record of that person shall be amended to permanently and accurately
9155 reflect the reassigned sex if the following documents have been received by the state registrar or
9156 town clerk:

9157 (i) an affidavit executed by the person to whom the record relates or by the parent or
9158 guardian if such person is a minor indicating the individual's sex; and

9159 (ii) a physician's notarized statement that the person has completed medical intervention,
9160 appropriate for that individual, for the purpose of permanent sex reassignment and is not of the
9161 sex recorded on the record.

9162 (2) The affiant shall furnish a certified copy of the legal change of name if the affiant is
9163 seeking a birth record with the legal change of name instead of the name as appearing on the
9164 birth record prior to the amendment.

9165 SECTION 31. Section 33 of said chapter 46, as so appearing, is hereby amended by
9166 inserting after the word "recorded", in line 16, the following words:- ; provided however, that not
9167 more than \$6 per fee paid shall be transferred to the Secure Vital Registry Trust Fund established
9168 in section 2RRRR of chapter 29; and provided further, that the state registrar shall establish a
9169 hardship waiver for individuals who qualify for the MassHealth program under chapter 118E for
9170 a reduced fee which shall be not more than \$6.

9171 SECTION 31A. Section 28 of chapter 53 of the General Laws, as so appearing, is hereby
9172 amended by inserting after the first sentence the following 2 sentences:- If a religious holiday
9173 falls on or immediately before the second Tuesday in September in an even-numbered year, the
9174 state primary shall be held on a date set by the state secretary within 7 days of the second

9175 Tuesday in September. The state secretary shall publish the date change of the state primary not
9176 later than February 1 of that year by: (i) providing notice of the change to the state parties; (ii)
9177 filing notice with the state publications and regulations division; (iii) posting the information on
9178 the website of the state secretary; and (iv) any other means necessary to ensure proper
9179 notification.

9180 SECTION 31B. Section 103P of chapter 54 of the General Laws, as so appearing, is
9181 hereby amended by adding the following paragraph:-

9182 Notwithstanding any provision of this section to the contrary, if the day fixed by a city or
9183 town for holding a preliminary or primary election falls on a religious holiday and impairs the
9184 rights of voters as determined by the state secretary, the city or town shall change the date of the
9185 election so as to protect the rights of voters.

9186 SECTION 31C. Subparagraph (1) of paragraph (b) of part B of section 3 of chapter 62 of
9187 the General Laws, as so appearing, is hereby amended by striking out clause (A) and inserting in
9188 place thereof the following clause:-

9189 (A) a personal exemption of \$4,800 for tax years beginning on or after January 1, 2016;.

9190 SECTION 31D. Subparagraph (1A) of said paragraph (b) of said part B of said section 3
9191 of said chapter 62, as so appearing, is hereby amended by striking out clause (A) and inserting in
9192 place thereof the following clause:-

9193 (A) a personal exemption of \$7,400 for tax years beginning on or after January 1, 2016;.

9194 SECTION 31E. Subparagraph (2) of said paragraph (b) of said part B of said section 3 of
9195 said chapter 62, as so appearing, is hereby amended by striking out clause (A) and inserting in
9196 place thereof the following clause:-

9197 (A) a personal exemption of \$9,600 for tax years beginning on or after January 1, 2016;.

9198 SECTION 31F. Section 4 of said chapter 62, as so appearing, is hereby amended by
9199 striking out subsection (b) and inserting in place thereof the following subsection:-

9200 (b) Part B taxable income shall be taxed at a rate of 5.15 per cent for tax years beginning
9201 on or after January 1, 2016.

9202 SECTION 31G. Subsection (h) of section 6 of said chapter 62, as so appearing, is hereby
9203 amended by striking out the second and third sentences and inserting in place thereof the
9204 following 2 sentences:- The credit allowed by this subsection shall equal the following amounts:
9205 (i) for the taxable year beginning on January 1, 2015, 18 per cent of the federal credit received by
9206 the taxpayer for the taxable year; (ii) for the taxable year beginning on January 1, 2016, 21 per
9207 cent of the federal credit received by the taxpayer for the taxable year; and (iii) for each taxable
9208 year beginning on or after January 1, 2017, 22.5 per cent of the federal credit received by the
9209 taxpayer for the taxable year. With respect to a person who is a nonresident for all or part of the
9210 taxable year, the credit shall be limited to the amount specified in the preceding sentence,
9211 multiplied by a fraction the numerator of which shall be the earned income of the nonresident
9212 from Massachusetts sources and the denominator of which shall be the earned income of the
9213 nonresident from all sources.

9214 SECTION 32. Paragraph 3 of section 30 of chapter 63 of the General Laws, as so
9215 appearing, is hereby amended by inserting after the second sentence the following sentence:-

9216 For the purposes of this paragraph, in the case of a business corporation required to be included
9217 in a combined report pursuant to clause (i) of paragraph (3) of subsection (c) of section 32B,
9218 gross income shall be determined as if the corporation were organized in the United States.

9219 SECTION 33. Subsection (b) of section 21 of chapter 62C of the General Laws, as most
9220 recently amended by section 16 of chapter 158 of the acts of 2014, is hereby amended by
9221 inserting after clause (27) the following clause:-

9222 (28) the disclosure of information to members of the multi-agency illegal tobacco task
9223 force established in section 40 of chapter 64C or to federal law enforcement for the purpose of
9224 investigating or prosecuting criminal offenses relative to contraband tobacco distribution or
9225 conducting other enforcement actions relative to contraband tobacco distribution.

9226 SECTION 33A. Said chapter 62C is hereby further amended by inserting after section 26
9227 the following section:-

9228 Section 26A. The commissioner shall administer and enforce the assessment and
9229 collection of the taxes and penalties imposed under chapters 64H and 64I, including the
9230 collection and administration of all taxes imposed on remote sellers.

9231 The commissioner shall take administrative actions as are necessary to comply with
9232 federal requirements that states simplify the collection of sales and use taxes for remote sellers,
9233 including, but not limited to, applicable requirements relating to: (i) providing adequate software
9234 and services to remote sellers and single and consolidated providers, which identifies the
9235 applicable destination rate to be applied to sales that the commonwealth taxes under chapter 64H
9236 or 64I; (ii) providing certification procedures for single providers and consolidated providers to
9237 make software and services available to remote sellers; (iii) ensuring that not more than 1 audit

9238 be performed or required for all state and local taxing jurisdictions within the commonwealth;
9239 and (iv) requiring that not more than 1 sales and use tax return per month be filed with the
9240 department of revenue by a remote seller or a single or consolidated provider on behalf of such
9241 remote seller.

9242 The procurement rules in the state procurement regulations shall not apply to the
9243 certification process for software providers.

9244 SECTION 34. Section 68 of said chapter 62C, as appearing in the 2012 Official Edition,
9245 is hereby amended by adding the following paragraph:-

9246 The commissioner shall provide notice to the director of the state lottery of a retailer, as
9247 defined in section 1 of chapter 64C, or a cigar retailer, as defined in subsection (a) of section 7B
9248 of said chapter 64C, whose license, issued under section 67, has been suspended or revoked by
9249 the department for a willful violation of paragraph (1) of subsection (l) of said section 7B of said
9250 chapter 64C or sections 34 or 35 of said chapter 64C and who is a licensee authorized to sell
9251 lottery tickets under sections 26 and 27 of chapter 10.

9252 SECTION 34A. Subsection (b) of section 7B of chapter 64C of the General Laws, as
9253 appearing in section 47 of chapter 46 of the acts of 2013, is hereby amended by adding the
9254 following paragraph:-

9255 In addition to the excise imposed by the preceding paragraph, an excise shall be imposed
9256 on fruit-flavored or other nontobacco-flavored cigars and smoking tobacco held in the
9257 commonwealth at the rate of 170 per cent of the wholesale price of such products. This excise
9258 shall be imposed on cigar distributors at the time the fruit-flavored or other nontobacco-flavored
9259 cigars or smoking tobacco are manufactured, purchased, imported, received or acquired in the

9260 commonwealth. The excise shall not be imposed on cigars or smoking tobacco that: (i) are
9261 exported from the commonwealth; or (ii) are not subject to taxation by the commonwealth
9262 pursuant to federal law.

9263 SECTION 35. Said chapter 64C is hereby further amended by adding the following
9264 section:-

9265 Section 40. (a) There shall be a multi-agency illegal tobacco task force. The task force
9266 shall coordinate efforts to combat contraband tobacco distribution, including efforts to foster
9267 compliance with the law and conduct targeted investigations and enforcement actions against
9268 violators. The task force shall be co-chaired by the colonel of state police or a designee and the
9269 commissioner of revenue or a designee and shall also consist of: the secretary of public safety
9270 and security or a designee; the state treasurer or a designee; the attorney general or a designee;
9271 and the commissioner of public health or a designee.

9272 (b) The task force shall:

9273 (i) facilitate timely information sharing among state agencies in order to advise or refer
9274 matters of potential investigative interest;

9275 (ii) dedicate not less than an aggregate of 20 personnel from member agencies to carry
9276 out enforcement and investigative strategies;

9277 (iii) identify where illegal tobacco distribution is most prevalent and target task force
9278 members' investigative and enforcement resources against those in violation of this chapter and
9279 chapter 62C, including through the formation of joint investigative and enforcement teams;

9280 (iv) assess existing investigative and enforcement methods in the commonwealth and in
9281 other jurisdictions and develop and recommend strategies to improve those methods; and

9282 (v) solicit the cooperation and participation of other relevant enforcement agencies and
9283 establish procedures for referring cases to prosecuting authorities as appropriate.

9284 (c) The multi-agency illegal tobacco task force shall meet at times and places to be
9285 determined by the co-chairs and may establish working groups, meetings, forums or any other
9286 activity deemed necessary to carry out its mandate.

9287 (d) The task force shall submit a report not later than March 1 of each year on the results
9288 of its findings, activities and recommendations from the preceding year with the clerks of the
9289 senate and house of representatives, the chairs of the joint committee on revenue, the chairs of
9290 the senate and house committees on ways and means and the chairs of the joint committee on
9291 public safety and homeland security. The report shall include, but not be limited to: (i) a
9292 description of the task force's efforts and activities during the year; (ii) identification of any
9293 administrative or legal barriers, including any barriers to multi-agency action or enforcement
9294 efforts; and (iii) proposed legislative or regulatory changes necessary to strengthen operations
9295 and enforcement efforts and reduce or eliminate any impediments to those efforts.

9296 SECTION 35A. Subsection (n) of section 89 of chapter 71 of the General Laws, as
9297 appearing in the 2012 Official Edition, is hereby amended by inserting after the first paragraph
9298 the following 4 paragraphs:-

9299 Notwithstanding the enrollment preferences in this section, a Horace Mann charter school
9300 in the cities of Boston or Springfield may limit enrollment geographically or add a geographic
9301 enrollment preference by: (i) using the assignment system of the city in which it is located;

9302 provided, however, that within the walk zone for the Horace Mann charter school, as calculated
9303 by the city's preexisting student assignment system, the percentage of students who qualify for
9304 the free or reduced price lunch program or another successor measure as determined by the
9305 department is equal to or higher than the district's overall percentage of students who qualify for
9306 the program; or (ii) offering enrollment preferences to students who reside in a specific
9307 geographical area in which the school building is located; provided, however, that within this
9308 geographical preference area, the percentage of students who qualify for the free or reduced price
9309 lunch program or another successor measure as determined by the department is equal to or
9310 higher than the district's overall percentage of students who qualify for the program.

9311 In order to institute a geographical enrollment limitation or preference, the original
9312 charter of the Horace Mann charter school or an amendment to the charter shall permit such an
9313 enrollment limitation or preference. An amendment to the charter of a Horace Mann charter
9314 school to add an enrollment limitation or preference shall require the approval of the local school
9315 committee, the board of trustees of the Horace Mann charter school and the commissioner.

9316 In addition to providing the information pursuant to subsection (e), a charter school that
9317 offers geographical enrollment preferences shall include in its application for approval or
9318 amendment: (i) a definition of the geographical area for which it shall offer an enrollment
9319 preference; (ii) an explanation of how this preference will support the mission of the charter
9320 school; (iii) evidence that within this geographical area there resides an equal or higher
9321 percentage of low-income students, as measured by qualification for the free or reduced price
9322 lunch program, or another measure as approved by the department, as compared to the district
9323 enrollment as a whole; and (iv) an explanation of how the charter school will target its
9324 recruitment and retention efforts for students within this geographical area. If a charter school

9325 that chooses to offer a geographical preference seeks a charter renewal and intends to continue
9326 applying the geographical preference, the board shall consider whether the preference area
9327 continues to serve an adequate percentage of low-income students to qualify under this
9328 subsection.

9329 In Horace Mann charter schools that offer geographical enrollment preferences, priority
9330 for enrollment shall be given in the following order: (i) to students actually enrolled in the school
9331 on the date the application is filed with the board and their siblings; (ii) to students who reside
9332 within the geographical preference area and are enrolled in the public schools of the district
9333 where the Horace Mann charter school is to be located; (iii) to other students who reside within
9334 the geographical preference area; (iv) to other students enrolled in the public schools of the
9335 district where the Horace Mann charter school is to be located but who reside outside of the
9336 geographical preference area; and (v) to other students who reside outside of the geographical
9337 preference area but within the city or town in which the charter school is located.

9338 SECTION 36. Section 1A of chapter 75 of the General Laws, as so appearing, is hereby
9339 amended by striking out, in lines 142 and 143, the words “; (p) submit recommendations to the
9340 council for approval for tuition rates at the university”.

9341 SECTION 37. Said chapter 75 is hereby further amended by inserting after section 1A
9342 the following section:-

9343 Section 1B. (a) For the purposes of this section, the following words shall have the
9344 following meanings unless the context clearly requires otherwise:

9345 “Student charges”, in-state and out-of-state tuition and fees that are charged to students
9346 for general attendance at the university; provided, however, that “student charges” shall not

9347 include any fee or other charge established by the university that is specific to a particular
9348 course, program or activity or any charges for room, board or student health insurance.

9349 “Student tuition credit”, a reduction in student charges for an eligible student.

9350 (b) The board of trustees shall fix and establish student charges for the university. In-
9351 state tuition and mandatory student charges shall preserve affordability for residents of the
9352 commonwealth. Out-of-state student charges shall appropriately balance the financial needs of
9353 the university with the need to be competitive with peer institutions and, to the extent possible,
9354 cover, at a minimum, the actual cost of a student’s education. Tuition shall comprise the
9355 majority portion of student charges. In establishing student charges, the board of trustees shall
9356 consider factors including: (i) the Consumer Price Index published by the Bureau of Labor
9357 Statistics in the United States Department of Labor; (ii) the Higher Education Price Index
9358 calculated by Commonfund; (iii) tuition and fee rates at peer institutions; (iv) collective
9359 bargaining costs; (v) total support from the commonwealth, including direct appropriations; and
9360 (vi) other relevant data and measures.

9361 (c) All student charges received by the university under this section shall be retained by
9362 the university in a revolving trust fund and shall be expended as the board of trustees directs for
9363 the operation and support of the university. Any balance remaining in the trust fund at the close
9364 of a fiscal year shall continue to be held in the trust fund, shall remain available for expenditure
9365 in subsequent fiscal years and shall not revert to the General Fund. The trust fund shall be
9366 subject to audit by the state auditor.

9367 (d) The university shall provide to each student a detailed statement of all student
9368 charges. The statement shall be in a form approved by the board of trustees and shall include a

9369 breakdown of the student charges and show the discount rate for in-state students and the
9370 discount for a student who is eligible for a tuition credit.

9371 (e) For employees of the university whose salaries are paid from tuition retained under
9372 subsection (c), fringe benefits and collective bargaining shall be funded as if those employees'
9373 salaries were supported by state appropriations and the funds shall not be assessed as fringe.
9374 This subsection shall apply only to fringe benefits and collective bargaining costs associated with
9375 salaries paid from retained tuition.

9376 (f) All tuition waivers, grants and scholarships identified in chapter 15A or any other
9377 general or special law and reductions collectively bargained for that are in the form of tuition or
9378 fee waivers shall be student tuition credits. Students that are eligible for a tuition credit shall
9379 have their student charges reduced by the amount of the tuition credit.

9380 (g) The board of trustees shall not accept any tuition waivers, grants or scholarships
9381 identified in chapter 15A or any other general or special law or reductions collectively bargained
9382 for that are in the form of tuition or fee waivers established on or after July 1, 2016 unless the
9383 reduction is accompanied with an appropriation that fully supports the reduction or the reduction
9384 is approved by the board of trustees.

9385 (h) The university shall report annually not later than March 1 to the senate and house
9386 committees on ways and means, the joint committee on higher education, the secretary of
9387 administration and finance and the secretary of education on: (i) the status of the percentage of
9388 student education costs placed upon the student and subsidized by the commonwealth; and (ii) a
9389 comprehensive document articulating the efficiencies and effectiveness of initiatives and

9390 programs at the university that save the commonwealth and students money and make the 5-
9391 campus system more efficient.

9392 SECTION 37A. Section 15 of chapter 85 of the General Laws, as amended by chapter
9393 481 of the acts of 2014, is hereby further amended by adding the following sentence:-
9394 Notwithstanding any general or special law to the contrary, a violation of this section shall not be
9395 considered a conviction of a moving violation of the motor vehicle laws or a surchargeable
9396 incident or offense under section 113B of chapter 175 or under any merit rating plan or safe
9397 driver insurance plan.

9398 SECTION 37B. Section 2E of chapter 90 of the General Laws, as amended by chapter 78
9399 of the acts of 2014, is hereby further amended by adding the following subsection:-

9400 (e) The registrar shall furnish, upon application, to owners of private passenger motor
9401 vehicles distinctive registration plates which shall display on their face the silhouette of a soldier,
9402 a soldier's cross and a gold star with the words "Honor Their Sacrifice" to honor men and
9403 women who have died while in active service in the armed forces of the United States. There
9404 shall be a fee of not less than \$50 for the registration plates in addition to the established
9405 registration fee for private passenger motor vehicles which shall be payable at the time of
9406 registration of the vehicle and upon renewal of such registration. The portion of the total fee
9407 remaining after the deduction of costs directly attributable to the issuance of the plates shall be
9408 deposited in a registry-retained revenue account. Of the remaining portion of the fee: (i) 75 per
9409 cent shall be directed to the Massachusetts Iraq and Afghanistan Fallen Heroes Memorial Fund,
9410 Inc. to be distributed by the fund at its discretion in cooperation with the Iraq and Afghanistan
9411 Memorial monitoring committee for the benefit of the programming, design, construction and

9412 maintenance of the Massachusetts Iraq and Afghanistan Fallen Heroes Memorial, veterans
9413 memorials and fallen heroes memorials throughout the commonwealth; and (ii) 25 per cent shall
9414 be directed to the Disabled American Veterans, Department of Massachusetts, Inc.”.

9415 Notwithstanding the first paragraph, the registrar shall furnish without charge and upon
9416 application the distinctive “Honor Their Sacrifice” registration plates for 1 private passenger
9417 motor vehicle owned and principally used by a parent, child, sibling, grandchild or spouse of a
9418 member of the military who died while in active service in the armed forces under conditions
9419 other than dishonorable.

9420 SECTION 38. Section 2F of said chapter 90, as appearing in the 2012 Official Edition, is
9421 hereby amended by striking out, in lines 5, 9 and 11, the figure “1,500” and inserting in place
9422 thereof, in each instance, the following figure:- 750.

9423 SECTION 39. Said section 2F of said chapter 90, as so appearing, is hereby further
9424 amended by striking out, in line 18, the figure “2” and inserting in place thereof the following
9425 figure:- 5.

9426 SECTION 40. Said section 2F of said chapter 90, as so appearing, is hereby further
9427 amended by striking out, in line 19, the words “2 year” and inserting in place thereof the
9428 following words:- 5-year.

9429 SECTION 40A. Chapter 90B of the General Laws is hereby amended by inserting after
9430 section 22A the following section:-

9431 Section 22B. Whoever acquires a snow vehicle or recreation vehicle shall apply for a
9432 certificate of title. The application shall be made within 10 days from taking ownership of the

9433 snow vehicle or recreation vehicle. The division shall not accept a new application for
9434 registration of a snow vehicle or recreation vehicle until the owner of the vehicle applies to the
9435 director for a certificate of title. The application for a certificate of title shall be made to the
9436 division on a form prescribed by the division that shall include: the name and address of the
9437 owner; a description of the titled snow vehicle or recreation vehicle; the name and address of the
9438 purchaser and the date of purchase; the name and address of any holder of a security interest; and
9439 any other information as the division may prescribe. The division shall file each application
9440 received and, when the division is satisfied that the application is genuine and that the applicant
9441 is entitled to the issuance of a certificate of title, shall issue a certificate of title for the vehicle.
9442 The division shall maintain a record of all certificates of title issued: (i) under a distinctive title
9443 number assigned to the vehicle; (ii) under the identifying number of the vehicle; and (iii)
9444 alphabetically under the name of the applicant owner. The application shall be accompanied by
9445 the prescribed fee and by any evidence as the division shall reasonably require establishing that
9446 the applicant is entitled to a certificate of title or a noted security interest. A certificate of title
9447 shall be required as proof of ownership of a titled snow vehicle or recreation vehicle on an
9448 application for registration as required by this chapter.

9449 The division may cancel a certificate of title for due cause under law. Any person
9450 aggrieved by a ruling or decision of the division under this section may appeal, in writing, to the
9451 department. The fees for the issuance of a certificate of title and the notation of a security interest
9452 or other lien or encumbrance shall be determined by the commissioner; provided, however, that
9453 the fee shall not be less than \$25. Fees collected pursuant to this section shall be deposited into
9454 the Massachusetts Environmental Police Trust Fund established in section 2LLLL of chapter 29.

9455 No person shall possess or sell a titled snow vehicle or recreation vehicle without an
9456 original title or a legally transferred title. A person who violates this subsection shall be fined
9457 \$100 for the first offense. A person who commits a subsequent violation of this subsection shall
9458 be fined an amount not less than \$250 but not more than \$500.

9459 SECTION 41. Section 33 of chapter 92 of the General Laws, as appearing in the 2012
9460 Official Edition, is hereby amended by striking out, in line 28, the words "5 years" and inserting
9461 in place thereof the following words:- 10 years and shall be in writing.

9462 SECTION 41A. Section 1 of chapter 94C of the General Laws is hereby amended by
9463 inserting after the definition of "Oral prescription", as so appearing, the following definition:-

9464 "Outsourcing facility," an entity at 1 geographic location or address that: (i) is engaged in
9465 the compounding of sterile drug preparations; (ii) has registered with the federal Food and Drug
9466 Administration as an outsourcing facility pursuant to 21 U.S.C. § 353b; and (iii) has registered
9467 with the board pursuant to section 36E of chapter 112.

9468 SECTION 41B. Section 6 of said chapter 94C, as so appearing, is hereby amended by
9469 striking out, in line 2, the words "or wholesale druggist" and inserting in place thereof the
9470 following words:- , wholesale druggist or outsourcing facility.

9471 SECTION 41C. Section 7 of said chapter 94C, as so appearing, is hereby amended by
9472 striking out, in lines 1 and 2, the words "or wholesale druggist" and inserting in place thereof the
9473 following words:- , wholesale druggist or outsourcing facility.

9474 SECTION 41D. Said section 7 of said chapter 94C, as so appearing, is hereby further
9475 amended by inserting after the word druggist, in line 9, the following words:- and outsourcing
9476 facility.

9477 SECTION 41E. Section 12 of said chapter 94C, as so appearing, is hereby amended by
9478 striking out, in line 2 , the words “or wholesale druggist” and inserting in place thereof the
9479 following words:- , wholesale druggist or outsourcing facility.

9480 SECTION 41F. Said section 12 of said chapter 94C, as so appearing, is hereby further
9481 amended by striking out, in line 8, the words “or a wholesale druggist” and inserting in place
9482 thereof the following words:- , wholesale druggist or outsourcing facility.

9483 SECTION 41G. Section 13 of said chapter 94C, as so appearing, is hereby amended by
9484 striking out, in lines 2, 17, 28, 33 and 47, the words “or wholesale druggist” and inserting in
9485 place thereof, in each instance, the following words:- , wholesale druggist or outsourcing facility.

9486 SECTION 41H. Section 14 of said chapter 94C, as so appearing, is hereby amended by
9487 striking out, in lines 2 and 10, the words “or wholesale druggist” and inserting in place thereof,
9488 in each instance, the following words:- , wholesale druggist or outsourcing facility.

9489 SECTION 41I. Section 24A of said chapter 94C is hereby amended by striking out, in
9490 lines 27 and 28, as so appearing, the words “7 days” and inserting in place thereof the following
9491 words:- 24 hours.

9492 SECTION 41J. Section 34 of said chapter 94C, as so appearing, is hereby amended by
9493 adding the following paragraph:-

9494 Notwithstanding any general or special law to the contrary, a laboratory may possess,
9495 store, analyze, process and test medical marijuana and medical marijuana-infused products;
9496 provided further, that such laboratory shall do so in accordance with the department's regulations
9497 and written guidelines governing procedures for quality control and testing of products for
9498 potential contaminants.

9499 SECTION 42. Subsection (b) of section 24N of chapter 111 of the General Laws, as
9500 appearing in section 1 of chapter 28 of the acts of 2014, is hereby amended by inserting after the
9501 fifth sentence the following sentence:- The department may incur expenses and the comptroller
9502 may certify for payment amounts in anticipation of the most recent estimate of expected receipts
9503 as certified by the secretary of administration and finance; provided, however, that no
9504 expenditure shall be made from the fund which shall cause the fund to be in deficit at the close of
9505 a fiscal year.

9506 SECTION 43. Section 1B of chapter 112 of the General Laws, as amended by section 23
9507 of chapter 62 of the acts of 2014, is hereby further amended by adding the following subsection:-

9508 (g) The commissioner of public health and each of the boards of registration and
9509 certification under the commissioner's supervision shall waive the commonwealth's portion of
9510 the initial application fee and the initial fee for a license application or certification granted
9511 pursuant to this section.

9512 SECTION 43A. Said chapter 112 is further hereby amended by inserting after section
9513 36D the following section:-

9514 Section 36E. (a) As used in this section and in sections 24 to 42D, inclusive, the
9515 following words shall have the following meanings unless the context clearly requires
9516 otherwise:-

9517 “Operate as an outsourcing facility”, compound and distribute a sterile drug preparation
9518 within or outside of the commonwealth: (i) in volumes inconsistent with routinely observed
9519 volume patterns associated with patient-specific prescriptions; or (ii) in the absence of
9520 accountability documentation.

9521 “Outsourcing facility”, an entity at 1 geographic location or address that: (i) is engaged in
9522 the compounding of sterile drug preparations; and (ii) has registered with the federal Food and
9523 Drug Administration, or FDA, as an outsourcing facility pursuant to 21 U.S.C. § 353b.

9524 (b) The board may, upon application made in a manner and form determined by the
9525 board, register an entity located within the commonwealth that intends to operate as an
9526 outsourcing facility. An applicant for registration as an outsourcing facility shall provide proof of
9527 the following: (i) a valid, current registration with the federal Food and Drug Administration
9528 pursuant to 21 U.S.C. § 353b and § 503B of the federal Food Drug and Cosmetic Act, or FDCA;
9529 (ii) inspection by the FDA in connection with the § 503B registration under the FDCA within the
9530 2 years immediately preceding the application; and (iii) application and eligibility for registration
9531 to manufacture or distribute controlled substances pursuant to section 12 of chapter 94C. If the
9532 applicant has met the requirements set forth in clauses (i) and (iii) but has not been inspected by
9533 the FDA within the 2 years immediately preceding the application, the applicant may receive a
9534 provisional registration to compound; provided, however, that the applicant may not distribute a
9535 sterile drug preparation within or outside of the commonwealth until it has been inspected

pursuant to this subsection. The application for registration as an outsourcing facility shall be accompanied by a fee for registration in an amount to be determined by the secretary of administration and finance pursuant to section 3B of chapter 7. The fee shall be deposited into the Quality in Health Professions Trust Fund established in section 35X of chapter 10.

(c) The board may, upon application made in a manner and form determined by the board, register an entity located outside of the commonwealth that intends to operate as a nonresident outsourcing facility. An applicant for registration as a nonresident outsourcing facility shall provide proof of the following: (i) a valid, current registration with the FDA pursuant to 21 U.S.C. § 353b and § 503B of the FDCA; (ii) inspection by the FDA in connection with the § 503B registration under the FDCA within the 2 years immediately preceding the application; and (iii) application and eligibility for registration to manufacture or distribute controlled substances pursuant to said section 12 of said chapter 94C. The application for registration as a nonresident outsourcing facility shall be accompanied by a fee for registration in an amount to be determined by the secretary pursuant to said section 3B of said chapter 7. The fee shall be deposited into the Quality in Health Professions Trust Fund established in said section 35X of said chapter 10.

(d) Registrations issued pursuant to this section shall expire on December 31 of each odd numbered year following the date of its issuance and may be renewed upon application made in a manner and form determined by the board. An applicant for renewal of a registration issued pursuant to this section shall provide satisfactory proof of a valid, current registration with the FDA pursuant to 21 U.S.C. § 353b and § 503B of the FDCA. The application for renewal of a registration as an outsourcing facility shall be accompanied by a fee for registration in an amount to be determined by the secretary pursuant to said section 3B of said chapter 7. The fee shall be

9559 deposited into the Quality in Health Professions Trust Fund established in said section 35X of
9560 said chapter 10.

9561 (e) Grounds for denial of a registration, revocation or suspension of a registration or non-
9562 renewal of a registration issued pursuant to this section shall include, but shall not be limited to:

9563 (i) failure to maintain a current, valid registration with the FDA pursuant to 21 U.S.C. § 353b;

9564 (ii) an inspection by the FDA that results in a warning letter that prohibits commercial
9565 distribution by the registered facility of sterile drug preparations within or outside of the

9566 commonwealth; (iii) material misrepresentation, omission or falsification of any information

9567 furnished to the board; (iv) failure to comply with reporting requirements established by the

9568 board with respect to registration with or inspections by the FDA; (v) failure to adhere to the

9569 most current standards established under cGMP; (vi) the lack of suitability of the applicant or

9570 registrant; or (vii) failure to maintain a current, valid Massachusetts Controlled Substances

9571 Registration. This provision shall not limit the board's authority pursuant to sections 42A or 61.

9572 SECTION 43B. Section 39C of said chapter 112, as appearing in the 2012 Official
9573 Edition, is hereby amended by striking out, in lines 3, 5, 19, 22 and 32, the word "fusionist" and
9574 inserting in place thereof, in each instance, the following word:- infusion.

9575 SECTION 43C. Subsection (a) of section 39D of said chapter 112, as appearing in
9576 section 18 of chapter 159 of the acts of 2014, is hereby amended by striking out the words
9577 "sections 39F" and inserting in place thereof the following word:- sections 36E.

9578 SECTION 43D. Section 39F of said chapter 112, as so appearing, is hereby amended by
9579 striking out subsection (c) and inserting in place thereof the following subsection:-

9580 (c) An entity that intends to compound and distribute a sterile drug preparation or a
9581 complex nonsterile drug within or outside of the commonwealth: (i) in volumes inconsistent with
9582 routinely observed volume patterns associated with patient-specific prescriptions; or (ii) in the
9583 absence of accountability documentation shall adhere to the most current standards established
9584 under cGMP when engaging in any form of compounding. The entities shall either register as a
9585 producer of drugs with the federal Food and Drug Administration, or FDA, pursuant to 21 U.S.C.
9586 § 360, § 510 of the federal Food Drug and Cosmetic Act, or FDCA, or register as an outsourcing
9587 facility with both the FDA pursuant to 21 U.S.C. § 353b, § 503B of the FDCA and the board of
9588 registration in pharmacy pursuant to section 36E before engaging in any sterile compounding or
9589 complex nonsterile compounding.

9590 SECTION 43E. Section 39J of said chapter 112, as so appearing, is hereby amended by
9591 striking out subsection (d), each time it appears, and inserting in place thereof the following 2
9592 subsections:-

9593 (d) No pharmacy, pharmacist or outsourcing facility operating outside of the
9594 commonwealth may prescribe, ship, mail, sell, transfer or dispense sterile drug preparations or
9595 complex nonsterile drug preparations in the commonwealth unless the sterile drug preparations
9596 or complex non-sterile drug preparations are compounded in a pharmacy or outsourcing facility
9597 that has been granted a nonresident sterile compounding license, nonresident complex non-sterile
9598 compounding license or nonresident outsourcing facility registration pursuant to this chapter.

9599 (e) Nonresident pharmacies holding a nonresident pharmacy license under this section
9600 shall be subject to the requirements of section 24A of chapter 94C; provided, however, that
9601 nonresident pharmacies shall not be eligible for a waiver under said section 24A. An application

9602 for licensure under this section shall not be approved unless the applicant has demonstrated the
9603 ability to comply with said section 24A. The board may revoke a nonresident pharmacy license
9604 for failure to comply with said section 24A.

9605 SECTION 43F. Section 42A of said chapter 112 is hereby amended by striking out, in
9606 line 3, as appearing in the 2012 Official Edition, the words “ and pharmacy” and inserting in
9607 place thereof the following words: - , pharmacies, outsourcing facilities.

9608 SECTION 43G. Said section 42A of said chapter 112 is hereby further amended by
9609 striking out, in line 18, as so appearing, the words “or engage in the retail drug business” and
9610 inserting in place thereof the following words:- , engage in the retail drug business or operate an
9611 outsourcing facility.

9612 SECTION 43H. The fourth paragraph of said section 42A of said chapter 112, added by
9613 section 21 of chapter 159 of the acts of 2014, is hereby amended by inserting after the word
9614 “license” the following words:- or outsourcing facility registration.

9615 SECTION 43I. The fifth paragraph of said section 42A of said chapter 112, as so added,
9616 is hereby amended by striking out clause (i) and inserting in place thereof the following clause:-

9617 (i) issue a cease and desist notice or quarantine notice requiring the cessation or
9618 restriction of any and all pharmacy operations or outsourcing facility operations and prohibiting
9619 the use of medications prepared by or in possession of a pharmacy or outsourcing facility.

9620 SECTION 44. Section 12 of chapter 118E of the General Laws is hereby amended by
9621 striking out the second paragraph, as appearing in the 2012 Official Edition, and inserting in
9622 place thereof the following paragraph:-

9623 The division may enter into any types of contracts with providers and manufacturers of
9624 medical services, equipment and supplies as the division deems necessary to carry out this
9625 chapter including, but not limited to, selective contracts, volume purchase contracts, preferred
9626 provider contracts and managed care contracts; provided, however, that such contracts shall be
9627 reviewed by the center for health information and analysis and the executive office for
9628 administration and finance. The division may negotiate the rate of reimbursement to the
9629 provider under any such contract and the negotiated rate shall not be subject to sections 13 to
9630 13F, inclusive.

9631 SECTION 44A. Section 25 of said chapter 118E, as so appearing, is hereby amended by
9632 striking out, in lines 46 and 47, the words “contracts, so called” and inserting in place thereof the
9633 following words:- contracts;

9634 (6) a college savings account established and maintained pursuant to or consistent with
9635 section 529 of the federal Internal Revenue Code.

9636 SECTION 45. Section 63 of said chapter 118E, as so appearing, is hereby amended by
9637 striking out, in line 17, the words “\$145 million” and inserting in place thereof the following
9638 figure:- \$220,000,000.

9639 SECTION 45A. Section 12 of chapter 120 of the General Laws, as so appearing, is
9640 hereby amended by inserting after the figure "265", in line 19, the following words:- ; or
9641 trafficking of persons for sexual servitude in violation of subsection (a) of section 50 of said
9642 chapter 265; or trafficking of persons for sexual servitude upon a person under 18 years of age in
9643 violation of subsection (b) of said section 50 of said chapter 265.

9644 SECTION 45B. Subsection (e) of section 16 of chapter 123 of the General Laws, as
9645 appearing in the 2012 Official Edition, is hereby amended by striking out the third sentence and
9646 inserting in place thereof the following sentence:- The facility shall notify the district attorney
9647 which has or had jurisdiction of the criminal case if such approval is sought.

9648 SECTION 45C. Chapter 123B of the General Laws is hereby amended by inserting after
9649 section 2 the following section:-

9650 Section 2A. If the department intends to deny a person applying for services, the
9651 department shall notify that applicant not less than 45 days prior to making a final determination.
9652 The department shall provide a description of the reasons the department intends to deny the
9653 services and shall advise the applicant of the opportunity to request the department to conduct
9654 further evaluations. Further evaluations shall include, but not be limited to: (i) an additional in-
9655 person interview; (ii) school or work observation conducted by the department; and (iii)
9656 testimony from non-guardianship teachers or supervisors.

9657 No final determination to deny services shall be based solely on intelligence quotient
9658 testing or educational testing.

9659 The further evaluation shall be considered before a denial of disability services is
9660 finalized.

9661 SECTION 45D. Section 90A of chapter 127 of the General Laws, as so appearing, is
9662 hereby amended by striking out, in line 12, the words ‘or section twenty-six’ and inserting in
9663 place thereof the following words:- , section 26 or section 50.

9664 SECTION 46. Said chapter 127 is hereby further amended by inserting after section 119
9665 the following section:-

9666 Section 119A. (a) As used in this section, the following words shall have the following
9667 meanings unless the context clearly requires otherwise:

9668 “Conditional medical parole plan”, a comprehensive written medical and psychosocial
9669 care plan that is specific to the prisoner and shall include, but not be limited to: (i) the proposed
9670 course of treatment; (ii) the proposed site for treatment and post-treatment care; (iii)
9671 documentation that medical providers qualified to provide the medical services identified in the
9672 conditional medical parole plan are prepared to provide those services; and (iv) the financial
9673 program in place to cover the cost of the plan for the duration of the conditional medical parole
9674 which shall include eligibility for enrollment in commercial insurance, Medicare or Medicaid or
9675 access to other adequate financial resources for the duration of the conditional medical parole.

9676 “Department”, the department of correction.

9677 “Permanent and total disability”, as determined by a licensed physician, a permanent and
9678 irreversible physical incapacitation as a result of an existing physical or medical condition that
9679 was unknown at the time of sentencing or, since the time of sentencing, has progressed such that
9680 the prisoner does not pose a public safety risk.

9681 “Prisoner”, a committed offender and any other person placed in custody in a correctional
9682 facility in accordance with the law.

9683 “Secretary”, the secretary of public safety and security.

9684 “Terminal illness”, an incurable condition caused by illness or disease that was unknown
9685 at the time of sentencing or, since the time of sentencing, has progressed to render the prisoner
9686 terminally ill, that will likely cause the death of the prisoner within 18 months and that is so
9687 debilitating that the prisoner does not pose a public safety risk.

9688 (b) Except as otherwise provided in this section and notwithstanding any other general or
9689 special law to the contrary, a prisoner may be eligible for conditional medical parole due to a
9690 terminal illness or permanent and total disability. A prisoner shall be eligible for conditional
9691 medical parole if the commissioner or secretary determines that the prisoner has been diagnosed
9692 with a permanent and total disability or terminal illness under the procedures described in
9693 subsections (c) and (d); provided, however, that no prisoner serving a sentence imposed upon a
9694 conviction under sections 1 and 2 of chapter 265, no prisoner considered a habitual criminal
9695 under subsection (b) of section 25 of chapter 279 and no prisoner serving a sentence imposed
9696 upon a conviction of a sex offense shall be eligible for release under this section.

9697 (c) The superintendent of the correctional facility shall consider a prisoner for conditional
9698 medical parole upon a request for conditional medical parole filed by the prisoner, the prisoner’s
9699 attorney, the prisoner’s next of kin or a correction officer. The superintendent shall review the
9700 request for consideration and make a recommendation to the commissioner within 15 days after
9701 receipt of the request for conditional medical parole. If, upon an investigation of the request, the
9702 superintendent determines that the request should be approved, the superintendent shall
9703 recommend, in writing, to the commissioner that the prisoner be released. The commissioner
9704 shall file a petition with the parole board for extraordinary relief. The commissioner shall notify,
9705 in writing, the district attorney, the prisoner, the prisoner’s attorney, the prisoner’s next of kin or
9706 a correction officer and, if applicable under chapter 258B, the victim or the victim’s family, that

9707 the prisoner is being considered for conditional medical parole subject to this section and the
9708 parties receiving the notice shall have an opportunity to be heard through a written or oral
9709 statement as to the release of the prisoner. The commissioner shall file an affidavit with the
9710 petition confirming that the notice has been provided. The commissioner shall file with the
9711 petition a conditional medical parole plan and an assessment of the prisoner's medical and
9712 psychosocial condition and the risk the prisoner poses to society, including:

9713 (i) a written diagnosis by a physician licensed to practice medicine in the commonwealth
9714 under section 2 of chapter 112 that includes: (A) a description of the terminal illness, physical
9715 incapacity or chronic condition; and (B) a prognosis concerning the likelihood of recovery from
9716 the terminal illness, physical incapacity or chronic condition; provided, however, that the
9717 physician shall be employed by the department or shall be employed by a hospital or medical
9718 facility used by the department for the medical treatment of prisoners; and

9719 (ii) an assessment of the risk for violence and recidivism that the prisoner poses to
9720 society.

9721 If the superintendent denies the request for conditional medical parole, the superintendent
9722 shall provide to the prisoner a statement, in writing, of the reason for the denial. A prisoner
9723 electing to appeal a denial made by the superintendent shall file an appeal with the commissioner
9724 within 30 days.

9725 (d) A sheriff shall consider a prisoner for conditional medical parole upon a request for
9726 conditional medical parole filed by the prisoner, the prisoner's attorney, the prisoner's next of
9727 kin or a correction officer. The sheriff shall review the request for consideration and make a
9728 recommendation to the secretary within 15 days after receipt of the request for conditional

9729 medical parole. If, upon an investigation of the request, the sheriff determines that the request
9730 should be approved, the sheriff shall recommend, in writing, to the secretary that the prisoner be
9731 released. The secretary shall file a petition with the parole board for extraordinary relief. The
9732 secretary shall notify, in writing, the district attorney, the prisoner, the prisoner's attorney, the
9733 prisoner's next of kin and, if applicable under chapter 258B, the victim or the victim's family,
9734 that the prisoner is being considered for conditional medical parole subject to this section and the
9735 parties receiving the notice shall have an opportunity to be heard through a written or oral
9736 statement as to the release of the prisoner. The secretary shall file an affidavit with the petition
9737 confirming that the notice has been provided. The secretary shall file with the petition a
9738 conditional medical parole plan and an assessment of the prisoner's medical and psychosocial
9739 condition and the risk the prisoner poses to society, including:

9740 (i) a written diagnosis by a physician licensed to practice medicine in the commonwealth
9741 under section 2 of chapter 112 that includes: (A) a description of the terminal illness, physical
9742 incapacity or chronic condition; and (B) a prognosis concerning the likelihood of recovery from
9743 the terminal illness, physical incapacity or chronic condition; provided, however, that the
9744 physician shall be employed by the department or shall be employed by a hospital or medical
9745 facility used by the department for the medical treatment of prisoners; and

9746 (ii) an assessment of the risk for violence and recidivism that the prisoner poses to
9747 society.

9748 If the sheriff denies the request for conditional medical parole, the secretary shall provide
9749 to the prisoner a statement, in writing, of the reason for the denial. A prisoner electing to appeal
9750 a denial made by the sheriff shall file an appeal with the secretary within 30 days.

9751 (e) The authority to grant a conditional medical parole shall reside solely within the
9752 discretion of the parole board. In making this determination, the board shall consider:

9753 (i) the nature and severity of the prisoner's crime;

9754 (ii) the prisoner's prior criminal record;

9755 (iii) the prisoner's disciplinary, behavioral and rehabilitative record during the term of
9756 incarceration;

9757 (iv) the current age of the prisoner and the prisoner's age at the time of the crime;

9758 (v) the length of the prisoner's sentence and the amount of time left to serve;

9759 (vi) the recommendations of the district attorney and the victim or the victim's
9760 representative;

9761 (vii) the nature of the prisoner's medical condition or terminal illness and the extent of
9762 care the prisoner will require as a result;

9763 (viii) the danger, if any, the prisoner poses to the public if released;

9764 (ix) appropriate release plans, including family or outside resources; and

9765 (x) any other factors the board considers relevant.

9766 The board shall make a determination of whether to grant conditional medical parole
9767 within 15 days after receiving a petition from the commissioner or secretary for release of a
9768 prisoner with a terminal illness and within 30 days after receiving a motion for release of a
9769 permanently and totally disabled prisoner.

9770 A denial of conditional medical parole by the board shall not affect a prisoner's eligibility
9771 for any other form of parole or release under applicable law.

9772 Any decision made by the board pursuant to this section shall be final; provided,
9773 however, that the decision shall not preclude a prisoner's eligibility for conditional medical
9774 parole in the future.

9775 (f) A prisoner granted release under this section shall be under the jurisdiction,
9776 supervision and control of the board. The board shall impose terms and conditions for such
9777 release that shall apply through the date upon which the prisoner's sentence would have expired.
9778 These conditions shall require, but need not be limited to requiring:

9779 (i) the released prisoner's care be consistent with the care specified in the conditional
9780 medical parole plan as approved by the board;

9781 (ii) the released prisoner to cooperate with and comply with the prescribed conditional
9782 medical parole plan and with reasonable requirements of medical providers to whom the released
9783 prisoner is to be referred for continued treatment;

9784 (iii) the released prisoner to be subject to supervision by the board; and

9785 (iv) the released prisoner to comply with any conditions of release set by the board.

9786 Not less than 24 hours before the date of a conditional medical parole, the board shall
9787 notify, in writing, the district attorney, the department of state police and the police department
9788 in the city or town in which the released prisoner shall reside and, if necessary under chapter
9789 258B, the victim or the victim's family, that the prisoner's request for release has been granted
9790 by the board and the terms and conditions of release.

9791 The board may revise, alter or amend the terms and conditions of a conditional medical
9792 parole at any time. The board shall promptly order a prisoner returned to the custody of the
9793 department or the county correctional facility to await a revocation hearing if the board receives
9794 credible information that a prisoner has failed to comply with a reasonable condition set upon the
9795 prisoner's release or if, upon discovery that the terminal illness or permanent and total disability
9796 has improved to the extent that the prisoner would no longer be eligible for conditional medical
9797 parole under this section. If the board subsequently revokes a prisoner's conditional medical
9798 parole, the prisoner shall resume serving the balance of the sentence with credit given only for
9799 the duration of the prisoner's conditional medical parole served in compliance with all
9800 reasonable conditions in this subsection. Revocation of a prisoner's conditional medical parole
9801 shall not preclude a prisoner's eligibility for another form of parole or release under applicable
9802 law; provided, however, that such revocation may be used as a factor in determining eligibility
9803 for that other form of parole or release. Revocation of a prisoner's conditional medical parole
9804 due to a change in the prisoner's medical condition shall not preclude a prisoner's eligibility for
9805 conditional medical parole in the future or for another form of parole or release under applicable
9806 law.

9807 (g) The commissioner, the secretary and the chairperson of the parole board shall
9808 promulgate rules and regulations necessary to implement this section.

9809 (h) The commissioner and the secretary shall make reasonable efforts to educate, inform
9810 and train department employees about this section and shall furnish those employees with
9811 appropriate resources and services to implement this section.

9812 (i) The commissioner and the secretary shall jointly file an annual report not later than
9813 March 1 with the clerks of the house of representatives and the senate, the chairs of the house
9814 and senate committees on ways and means and the senate and house chairs of the joint
9815 committee on the judiciary detailing: (i) each prisoner in the custody of the department who is
9816 receiving treatment for a terminal illness or condition and each prisoner in the custody of the
9817 department who is receiving treatment for a permanent or incapacitating disability, including the
9818 race and ethnicity of the prisoner, the offense under which the prisoner was sentenced, and a
9819 detailed description of the prisoner's physical and mental condition, provided, however, that any
9820 identifying information shall be kept confidential; (ii) the number of prisoners in the custody of
9821 the department or the sheriffs who applied for conditional medical parole under subsections (c)
9822 and (d) and the race and ethnicity of each applicant;; (iii) the number of prisoners who have been
9823 granted conditional medical parole and the race and ethnicity of each prisoner granted release;
9824 (iv) the nature of the illness of the applicants; (v) the counties where the prisoners have been
9825 released to; (vi) the nature of the placement pursuant to the conditional medical parole plan; (vii)
9826 the categories of reasons for denial for prisoners who have been denied conditional medical
9827 parole; (viii) the number of prisoners petitioning for conditional medical parole on more than 1
9828 occasion; and (ix) the number of prisoners released who have been returned to the custody of the
9829 department and the reasons for those returns.

9830 SECTION 46A. Section 2 of chapter 128 of the General Laws, as appearing in the 2012
9831 Official Edition, is hereby amended by striking out, in line 51, the words "pari-mutuel running
9832 horse race" and inserting in place thereof the following words:- or restricted pari-mutuel running
9833 horse race held within or without the commonwealth.

9834 SECTION 46B. The second paragraph of subsection (g) of said section 2 of said chapter
9835 128, as so appearing, is hereby amended by striking out the last sentence.

9836 SECTION 47. Section 94 of chapter 143 of the General Laws, as appearing in the 2012
9837 Official Edition, is hereby amended by striking out, in line 63, the words “a copy” and inserting
9838 in place thereof the following words:- notice by electronic or other means.

9839 SECTION 47A. Subsection (a) of section 190 of chapter 149 of the General Laws, as
9840 appearing in section 3 of chapter 148 of the acts of 2014, is hereby amended by striking out the
9841 definition of “Domestic worker” and inserting in place thereof the following definition:-

9842 “Domestic worker”, an individual or employee who is paid by an employer to perform
9843 work of a domestic nature within a household including, but not limited to: (i) housekeeping; (ii)
9844 house cleaning; (iii) home management; (iv) nanny services; (v) caretaking of individuals in the
9845 home, including sick, convalescing and elderly individuals; (vi) laundering; (vii) cooking; (viii)
9846 home companion services; and (ix) other household services for members of households or their
9847 guests in private homes; provided, however, that “domestic worker” shall not include: (A) a
9848 personal care attendant; or (B) an individual whose vocation is not childcare and whose services
9849 for the employer primarily consist of childcare on a casual, intermittent and irregular basis for a
9850 family or household member.

9851 SECTION 48. Said chapter 149 is hereby further amended by inserting after section 33E
9852 the following section:-

9853 Section 33F. (a) An employee of the commonwealth or an employee of a county, city or
9854 town that accepts this section may take a leave of absence, without loss of pay, of not more than

9855 5 days to undergo the medical procedure and associated physical recovery time due to
9856 participation in a bone marrow donor program.

9857 (b) If the necessity for leave under this section is foreseeable, the employee shall provide
9858 the employer with not less than 7 days' notice before the leave is to begin. If the necessity for
9859 leave is not foreseeable, the employee shall provide such notice as is practicable.

9860 (c) An employer may require that a request for leave under this section shall be supported
9861 by a certification issued at that time and in a manner that the attorney general may by regulation
9862 require.

9863 (d) The attorney general shall enforce this section and may obtain injunctive or
9864 declaratory relief for this purpose. Violations of this section shall be subject to the second
9865 paragraph of section 150 and to section 180.

9866 SECTION 49. Section 150 of said chapter 149 is hereby amended by inserting after the
9867 figure "33E", in line 20, as appearing in the 2012 Official Edition, the following figure:- , 33F.

9868 SECTION 50. Section 3 of chapter 161A of the General Laws, as so appearing, is hereby
9869 amended by striking out, in lines 1 to 3, inclusive, the words "In addition to all powers otherwise
9870 granted to the authority by law, the authority shall have the following powers, in each case to be
9871 exercised by the board unless otherwise specifically provided" and inserting in place thereof the
9872 following words:- The authority shall be governed and its corporate powers exercised by the
9873 board of directors of the Massachusetts Department of Transportation established in chapter 6C.
9874 In addition to the powers granted to the authority by law, the authority shall have the following
9875 powers.

9876 SECTION 51. Clause (d) of said section 3 of said chapter 161A, as so appearing, is
9877 hereby amended by striking out the first sentence and inserting in place thereof the following
9878 sentence:- To employ, retain and supervise the managerial, professional and clerical staff as
9879 necessary to carry out the work of the authority; provided, however, that the chief executive
9880 officer of the authority shall be a general manager who shall be hired by, report to and serve at
9881 the pleasure of the secretary of transportation and who shall fix the compensation and conditions
9882 of employment for all other authority employees consistent with budgets that are subject to the
9883 approval of the board.

9884 SECTION 52. Said section 3 of said chapter 161A, as so appearing, is hereby further
9885 amended by adding the following clause:-

9886 (t) To delegate any of the powers in clauses (a) to (s), inclusive, to the general manager or
9887 a designee of the general manager; provided, however, that the board shall not delegate the
9888 powers set forth in clause (e) and the power to enter into agreements valued at more than
9889 \$15,000,000.

9890 SECTION 53. Chapter 161A of the General Laws is hereby amended by inserting after
9891 section 18 the following section:-

9892 Section 18A. There shall be in the Massachusetts Bay Transportation Authority a
9893 Weather Resiliency Fund which shall be used exclusively for financing operating costs, projects
9894 and programs to prevent and eliminate vulnerabilities within the authority to weather and
9895 climate-related activities including, but not limited to, temperature, precipitation, flooding,
9896 drought and wildfire. There shall be credited to the fund through the annual operating budget of
9897 the authority such sums as may be determined by the authority's chief financial officer; provided,

9898 however, that all expenditures from the fund shall be approved by the chief financial officer and
9899 general manager. All fund activities shall be included in the authority's itemized budget required
9900 by section 20.

9901 SECTION 53A. Chapter 176D of the General Laws is hereby amended by inserting after
9902 section 3B the following section:-

9903 Section 3C. (a) As used in this section, the following words shall have the following
9904 meanings unless the context clearly requires otherwise:

9905 "Ambulance service provider", a person or entity licensed by the department of public
9906 health pursuant to section 6 of chapter 111C to establish or maintain an ambulance service.

9907 "Emergency ambulance services", emergency services that an ambulance service
9908 provider may render under its ambulance service license when a condition or situation in which
9909 an individual has a need for immediate medical attention or if the individual, bystander or
9910 emergency medical services provider perceives the potential for the need for immediate medical
9911 attention.

9912 "Insurance policy" or "insurance contract", a contract of insurance, motor vehicle
9913 insurance, indemnity, medical or hospital service, dental or optometric services, suretyship or
9914 annuity issued, proposed for issuance or intended for issuance by any insurer.

9915 "Insured", an individual entitled to ambulance services benefits pursuant to an insurance
9916 policy or insurance contract.

9917 "Insurer", a person as defined in section 1; a health maintenance organization as defined
9918 in section 1 of chapter 176G; a non-profit hospital service corporation organized pursuant to

9919 chapter 176A; an organization as defined in section 1 of chapter 176I that participates in a
9920 preferred provider arrangement as defined in said section 1 of said chapter 176I; a carrier
9921 offering a small group health insurance plan pursuant to chapter 176J; a company as defined in
9922 section 1 chapter 175; an employee benefit trust; a self-insurance plan; or a company certified
9923 pursuant to section 34A of chapter 90 and which may issue a policy of motor vehicle liability
9924 insurance pursuant to section 113A of said chapter 175 that provides insurance for the expense of
9925 medical coverage.

9926 (b) Notwithstanding any general or special law to the contrary, if an ambulance service
9927 provider provides an emergency ambulance service to an insured but is not an ambulance service
9928 provider under contract to the insurer maintaining or providing the insured's insurance policy or
9929 insurance contract, the insurer maintaining or providing the insurance policy or insurance
9930 contract shall pay the ambulance service provider directly and promptly for the emergency
9931 ambulance service rendered to the insured. The payment shall be made to the ambulance service
9932 provider notwithstanding that the insured's insurance policy or insurance contract contains a
9933 prohibition against the insured assigning benefits under the insurance policy or insurance
9934 contract so long as the insured executes an assignment of benefits to the ambulance service
9935 provider and the payment shall be made to the ambulance service provider if an insured is either
9936 incapable or unable as a practical matter to execute an assignment of benefits under an insurance
9937 policy or insurance contract which does not prohibit an assignment of benefits or in connection
9938 with an insurance policy or insurance contract that contains a prohibition against an assignment
9939 of benefits. An ambulance service provider shall not be considered to have been paid for an
9940 emergency ambulance service rendered to an insured if the insurer makes payment for the

9941 emergency ambulance service to the insured. An ambulance service provider shall have a right of
9942 action against an insurer that fails to make a payment to it under this subsection.

9943 (c) Payment to an ambulance service provider shall be pursuant to pricing schedules
9944 established by regulation by the secretary of health and human services. The pricing schedules
9945 shall ensure that the payments reflect the actual cost of providing the services within a
9946 municipality. The schedules shall reflect geographic differences and population density that
9947 disproportionately affect access in a municipality when compared to similarly positioned
9948 municipalities. The secretary shall review the pricing schedules every 3 years.

9949 (d) An ambulance service provider receiving payment for emergency ambulance services
9950 pursuant to subsections (b) and (c) shall be considered to have been paid in full for the
9951 emergency ambulance services provided to the insured and shall have no further right or recourse
9952 to bill the insured for emergency ambulance services, with the exceptions of coinsurance, co-
9953 payments or deductibles for which the insured is responsible pursuant to the insured's insurance
9954 policy or insurance contract.

9955 (e) Nothing in this section shall be construed to limit or adversely affect an insured's
9956 right to receive benefits under an insurance policy or insurance contract providing insurance
9957 coverage for emergency ambulance services. Nothing in this section shall create an entitlement
9958 on behalf of an insured to coverage for emergency ambulance services if the insured's insurance
9959 policy or insurance contract provides no coverage for emergency ambulance services.

9960 (f) The secretary shall enforce this section.

9961 SECTION 53B. Section 14 of chapter 176O of the General Laws, as appearing in the
9962 2012 Official Edition, is hereby amended by striking out subsection (f) and inserting in place
9963 thereof the following subsection:-

9964 (f) No health care provider and no agent or employee of a health care provider shall
9965 provide information relative to unpaid charges for health care services to a consumer reporting
9966 agency as defined in section 50 of chapter 93 while an internal or external review under this
9967 section is pending or for 30 days following the resolution of a grievance. No health care
9968 provider and no agent or employee of a health care provider, including a debt collector as
9969 defined in section 24 of said chapter 93, shall initiate debt collection activities relative to unpaid
9970 charges for health care services while an internal or external review under this section is pending
9971 or for 30 days following the resolution of a grievance.

9972 SECTION 53B. Section 17 of said chapter 176O is hereby amended by inserting after the
9973 word “inclusive”, in line 2, as so appearing, the following words:- “, and 24A”.

9974 SECTION 53C. Subsection (b) of section 24 of said chapter 176O, as so appearing, is
9975 hereby amended by adding the following sentence:- The decision on the appeal shall prominently
9976 provide information on the patient’s right to appeal the decision to the office of patient protection
9977 including, but not limited to: (A) contact information for the office of patient protection; (B) a
9978 notice of a patient’s right to file a grievance with the office of patient protection; and (C)
9979 information on how to file a grievance with the office of patient protection.

9980 SECTION 53D. Said chapter 176O is hereby further amended by inserting after section
9981 24 the following section:-

9982 Section 24A. The office of patient protection shall report overturned or partially
9983 overturned behavioral health care denials to the division of insurance; provided, however, that
9984 the office of patient protection shall only share patient information received by the office of
9985 patient protection under the external review process established in subsection (d) of section 24 if
9986 the patient or the patient's guardian has consented to sharing patient information with the
9987 division. The division shall review each reported denial to determine whether the denial
9988 constitutes a violation of the federal Mental Health Parity and Addiction Equity Act of 2008, §
9989 511 of Public Law 110-343, and applicable state mental health parity laws including, but not
9990 limited to: section 22 of chapter 32A; section 47B of chapter 175; section 8A of chapter 176A;
9991 section 4A of chapter 176B; and sections 4, 4B and 4M of chapter 176G.

9992 If the division finds evidence that a violation has occurred including, but not limited to, a
9993 determination by the office of patient protection to overturn a health care denial in full or in part,
9994 the division shall investigate pursuant to its powers under section 8K of chapter 26.

9995 If the division finds that a violation of the mental health and substance abuse parity laws
9996 has occurred, the division shall levy a fine of not less than \$25,000 per violation; provided,
9997 however, that the division shall levy an additional fine of not less than \$100,000 per occurrence
9998 if an insurer demonstrates a clear pattern or practice of violating the mental health and substance
9999 abuse parity laws.

10000 The division shall promulgate regulations to ensure the protection of patients'
10001 information in the division's custody that shall comply with 42 U.S.C. § 290dd-2, 42 C.F.R. Part
10002 2 and 45 C.F.R. § 164.512.

10003 The division shall post a public notice on the division's public website if the division
10004 finds a violation of mental health parity laws.

10005 The office of patient protection shall post statistics regarding behavioral health reviews
10006 on its public website that shall be organized by insurer and plan type.

10007 SECTION 53E. Section 1 of chapter 185C of the General Laws, as appearing in the 2012
10008 Official Edition, is hereby amended by striking out the first sentence and inserting in place
10009 thereof the following sentence:- The housing court department, established in section 1 of
10010 chapter 211B, shall be composed of: (i) a western division consisting of the municipalities in
10011 Berkshire, Franklin, Hampden and Hampshire counties; (ii) a central division consisting of the
10012 municipalities in Worcester county and the municipalities of Ashland, Framingham, Hudson,
10013 Holliston, Hopkinton, Marlborough, Natick, Sudbury, Wayland and Sherborn; (iii) a northeastern
10014 division consisting of the municipalities in Essex county and the municipalities of Acton, Ashby,
10015 Ayer, Bedford, Billerica, Boxborough, Burlington, Carlisle, Chelmsford, Concord, Dracut,
10016 Dunstable, Everett, Groton, Lexington, Lincoln, Littleton, Lowell, Malden, Maynard, Melrose,
10017 North Reading, Pepperell, Reading, Shirley, Stoneham, Stow, Tewksbury, Townsend,
10018 Tyngsborough, Wakefield, Waltham, Watertown, Westford, Weston, Wilmington, Winchester
10019 and Woburn and the jurisdiction known as Devens established in chapter 498 of the acts of 1993;
10020 (iv) a southeastern division consisting of the municipalities in Barnstable, Bristol, County of
10021 Dukes and Nantucket counties and the municipalities of Carver, Duxbury, Halifax, Hanson,
10022 Hanover, Hingham, Hull, Kingston, Lakeville, Marion, Marshfield, Mattapoissett,
10023 Middleborough, Norwell, Pembroke, Plymouth, Plympton, Rochester, Rockland, Scituate and
10024 Wareham; (v) a metro south division consisting of the municipalities in Norfolk county, except
10025 Brookline, and the municipalities of Abington, Bridgewater, Brockton, East Bridgewater, West

10026 Bridgewater and Whitman; and (vi) an eastern division consisting of the municipalities in
10027 Suffolk county and the municipalities of Arlington, Belmont, Brookline, Cambridge, Medford,
10028 Newton and Somerville .

10029 SECTION 53F. Section 4 of said chapter 185C, as so appearing, is hereby amended by
10030 striking out the second, third, fourth and fifth paragraphs and inserting in the place thereof the
10031 following 5 paragraphs:-

10032 The eastern division of the housing court department shall hold at least 1 sitting each
10033 week in Suffolk county and at least 1 sitting each week in Middlesex county. The court, with the
10034 consent of the chief justice of the trial court, shall also sit in any other courthouse facilities as the
10035 chief justice of the housing court department may consider expedient or convenient.

10036 The central division of the housing court department shall hold at least 1 sitting each
10037 week in the city of Worcester, at least 1 sitting each week in Middlesex county, at least 1 sitting
10038 each week in northern Worcester county and at least 1 sitting each week in southern Worcester
10039 county. The court, with the consent of the chief justice of the trial court, shall also sit in any other
10040 courthouse facilities as the chief justice of the housing court department may consider expedient
10041 or convenient.

10042 The northeastern division of the housing court department shall hold at least 2 sittings
10043 each week in Essex county and at least 2 sittings each week in Middlesex county. The court, with
10044 the consent of the chief justice of the trial court, shall also sit in any other courthouse facilities as
10045 the chief justice of the housing court department may consider expedient or convenient.

10046 The southeastern division of the housing court department shall hold at least 3 sittings
10047 each week in Bristol county, at least 1 sitting each week in Plymouth county and at least 1 sitting

10048 each week in Barnstable county. The court, with the consent of the chief justice of the trial court,
10049 shall also sit in such other courthouse facilities as the chief justice of the housing court
10050 department may consider expedient or convenient.

10051 The metro south division of the housing court department shall hold at least 1 sitting each
10052 week in Norfolk county and at least 1 sitting each week in Plymouth county. The court, with the
10053 consent of the chief justice of the trial court, shall also sit in any other courthouse facilities as the
10054 chief justice of the housing court department may consider expedient or convenient.

10055 SECTION 53G. Section 8 of said chapter 185C, as so appearing, is hereby amended by
10056 striking out the first sentence and inserting in place thereof the following sentence:- There shall
10057 be 2 justices appointed for the western division, 2 justices appointed for the central division, 2
10058 justices appointed for the northeastern division, 2 justices appointed for the metro south division,
10059 2 justices appointed for the southeastern division, 2 justices appointed for the eastern division
10060 and 3 circuit justices who shall sit in any of the divisions as determined by the chief justice of the
10061 housing court department.

10062 SECTION 53H. Section 1 of chapter 211B of the General Laws, as so appearing, is
10063 hereby amended by striking out, in line 7, the figure “378” and inserting in place thereof the
10064 following figure:- 383.

10065 SECTION 53I. Section 2 of said chapter 211B, as so appearing, is hereby amended by
10066 striking out, in line 2, the figure “10” and inserting in place thereof the following figure:- 15.

10067 SECTION 53J. Section 10 of chapter 218 of the General Laws, as appearing in the 2012
10068 Official Edition, is hereby amended by striking out, in line 19, the words “district court of
10069 eastern Hampshire;”.

10070 SECTION 53K. Said section 10 of said chapter 218, as so appearing, is hereby further
10071 amended by inserting after line 36, the following line:- district court of eastern Hampshire;.

10072 SECTION 53L. Section 7 of chapter 221 of the General Laws, as so appearing, is
10073 hereby amended by striking out, in lines 1 and 2, the words “of the several counties except
10074 Suffolk”.

10075 SECTION 53M. Section 27A of said chapter 221, as so appearing, is hereby amended by
10076 striking out, in lines 10 and 13, the word “twenty” and inserting in place thereof, in each
10077 instance, the following figure:- 10.

10078 SECTION 53N. Said section 27A of said chapter 221, as so appearing, is hereby further
10079 amended by striking out, in lines 31 and 32, the words “, and in the case of a district court,
10080 without an order of the standing justice of such district court”.

10081 SECTION 53O. Chapter 233 of the General Laws is hereby amended by inserting after
10082 section 20M the following section:-

10083 Section 20N. (a) No court shall permit or require the disclosure of the home address or
10084 personal telephone number of a social worker employed by the department of children and
10085 families, and no witness shall be required to disclose such social worker’s home address or
10086 personal telephone number in any court proceeding or in any proceeding preliminary thereto or
10087 in any documents filed with the court, except as otherwise ordered by the court, for good cause
10088 shown; provided, however, that an order of the court shall include, if possible, conditions to limit
10089 the disclosure of any such address or phone number so as to protect the privacy and safety of the
10090 social worker.

10091 (b) Service of process, summons or subpoena upon a department of children and families
10092 social worker in any court proceeding and in any proceeding preliminary thereto, shall be made
10093 upon the agency employing the social worker and in accordance with the Massachusetts Rules of
10094 Civil Procedure or the Massachusetts Rules of Criminal Procedure governing any such service of
10095 process, summons or subpoena. For the purpose of making such service, the employing agency,
10096 upon request, shall certify to the summoning party the name and work address of any such social
10097 worker as disclosed by its records, and a summoning party may serve the social worker at the
10098 work address so certified.

10099 SECTION 53P. Section 23A of chapter 268A of the General Laws, as appearing in the
10100 2012 Official Edition, is hereby amended by striking out, in lines 8 to 10, inclusive, the words “,
10101 and provided further, that a trustee may be appointed to or hold an unpaid office or position with
10102 said institution after his services as such trustee” and inserting in place thereof the following
10103 words:- “; provided further, that a trustee may be appointed to or hold an unpaid office or
10104 position with the institution after the trustee’s services as a trustee; and provided further, that the
10105 board of higher education in its discretion may exempt a trustee from this section with written
10106 notice to the trustees of the institution and the ethics commission.

10107 SECTION 53Q. Chapter 276 of the General Laws is hereby amended by inserting after
10108 section 87A the following section:-

10109 Section 87B. (a) Subject to appropriation, a court may, prior to the disposition of a
10110 defendant, divert the defendant charged with a first offense of section 8 of chapter 272 or
10111 subsections (a) or (b) of section 53A of said chapter 272 to a first offender prostitution
10112 solicitation program. The court shall continue the matter while the defendant fulfills the

10113 requirements of the program and shall retain jurisdiction pending the defendant's successful
10114 completion of the program.

10115 (b) The court shall determine whether the defendant is eligible to participate in the first
10116 offender prostitution solicitation program established in subsection (a). The defendant shall not
10117 be eligible if the court determines that the defendant: (i) was convicted or admitted to sufficient
10118 facts to a previous violation of said section 8 of said chapter 272 or said section 53A of said
10119 chapter 272 or a similar offense under the laws of another state; (ii) previously was admitted to a
10120 first offender prostitution prevention program; (iii) has been charged with a violation of said
10121 section 8 of said chapter 272 or said section 53A of said chapter 272 or a similar offense under
10122 the laws of another state and is awaiting adjudication of the offense; (iv) has been charged with,
10123 convicted of or admitted to sufficient facts to a violation of sections 50 or 51 of chapter 265; or
10124 (v) is a registered sex offender under chapter 6 or under the laws of another state.

10125 (c) A first offender prostitution solicitation program shall, at a minimum: (i) provide each
10126 participant with information, counseling and services relating to the negative impact of
10127 commercial sex and sex trafficking on victims and communities, the health risks involved in
10128 prostitution, including the risk of sexually transmitted diseases and issues relating to mental
10129 health, substance abuse and sexual addiction, the legal consequences to the defendant and
10130 classroom instruction related to the prevention of prostitution and organized crime and the sex
10131 industry; and (ii) employ persons or solicit volunteers that may include, but shall not be limited
10132 to health care professionals, psychologists, licensed social workers or counselors, former
10133 prostitutes, members of a neighborhood association or community that is adversely affected by
10134 the commercial sex trade or trafficking of persons or employees of a nongovernmental
10135 organization specializing in advocacy on laws related to sex trafficking or human trafficking or

10136 in providing services to victims of the offenses; (iii) establish and publish local procedures to
10137 promote maximum participation of eligible defendants in programs created in the county or
10138 municipality in which the defendants reside; (iv) allow a participant to withdraw from the
10139 program at any time before a trial on the merits has been initiated; and (v) certify to the court that
10140 the defendant has successfully completed the requirements of the program, has failed to complete
10141 the program or has withdrawn from the program.

10142 (d) Upon successful completion of the program, the court shall dismiss the charge against
10143 the defendant. Upon dismissal, the court may order the record of the defendant sealed.

10144 (e) The court shall assess a fee of \$750 for participation in the first offender prostitution
10145 solicitation program. The court shall not waive the fee but may reduce the fee based on a
10146 determination by the department of probation that the defendant cannot pay the entire fee. The
10147 fee shall be distributed as follows: (i) 1/3 of the fee shall be transferred to the nonprofit
10148 organization certified by the commissioner of probation to conduct the program; (ii) 1/3 of the
10149 fee shall be transferred to the Victims of Human Trafficking Trust Fund established in section
10150 66A of chapter 10; and (iii) 1/3 of the fee shall be transferred to the police department
10151 responsible for the arrest of the defendant.

10152 (f) The commissioner of probation shall, in consultation with the chair of the interagency
10153 human trafficking task force established in section 31 of chapter 176 of the acts of 2011, review
10154 each organization that operates a first offender prostitution solicitation program and shall certify
10155 that the program is operating under the requirements of subsection (c). The commissioner shall
10156 notify the administrative office of the trial court of all programs receiving the certification. Only
10157 programs certified by the commissioner shall qualify to operate a program under this section.

10158 The commissioner, at the commissioner's discretion, may decertify a program for good cause at
10159 any time and the commissioner shall notify the administrative office of the trial court of the
10160 decertification

10161 SECTION 53R. Subsection (b) of section 110 of chapter 5 of the acts of 1995, as most
10162 recently amended by section 22 of chapter 158 of the acts of 2014, is hereby further amended by
10163 adding the following words:- “; and provided further, that an assistance unit shall be allowed the
10164 value and balance of a college savings account established and maintained pursuant to or
10165 consistent with section 529 of the federal Internal Revenue Code.

10166 SECTION 54. Subsection (2) of section 95 of chapter 173 of the acts of 2008 is hereby
10167 amended by striking out the figure "2016", inserted by section 189 of chapter 165 of the acts of
10168 2014, and inserting in place thereof the following figure:- 2017.

10169 SECTION 55. The second paragraph of section 74 of chapter 144 of the acts of 2014 is
10170 hereby amended by striking out the words “June 30, 2015” and inserting in place thereof the
10171 following words:- January 4, 2016.

10172 SECTION 56. Said second paragraph of said section 74 of said chapter 144 is hereby
10173 further amended by striking out the words “and (viii) explores any other measures it deems
10174 necessary for a skills training internship pilot program, including the cost of implementation”
10175 and inserting in place thereof the following words:- (viii) provides a progress update on the
10176 Training Resources and Internship Networks grant program; and (ix) explores any other
10177 measures it considers necessary for a skills training internship pilot program, including the cost
10178 of implementation.

10179 SECTION 56A. Item 7504-0102 of section 2 of chapter 165 of the acts of 2014 is hereby
10180 amended by adding the following words:- “; provided, that any unexpended funds in this item
10181 remaining at the end of fiscal year 2015 shall not revert but shall be made available for the
10182 purposes of this item until January 1, 2017.

10183 SECTION 57. The third paragraph of section 219 of said chapter 165 is hereby amended
10184 by striking out the words “April 1, 2015” and inserting in place thereof the following words:-
10185 November 2, 2015.

10186 SECTION 57A. Section 278 of said chapter 165 is hereby amended by striking out, in
10187 line 2, the words “its report on or before June 30, 2015” and inserting in place thereof the
10188 following words:- a preliminary report not later than June 30, 2015 and shall file a
10189 comprehensive final report not later than November 1, 2015. The preliminary report shall
10190 include, but not be limited to, an outline of the commission’s findings to date and topics expected
10191 to be considered prior to the issuance of the final report. The final report shall include all
10192 findings of the commission.

10193 SECTION 57B. Item 1102-2009 of section 2 of chapter 237 of the acts of 2014 is hereby
10194 amended by striking out the words “while they pursue their education and training” and inserting
10195 in place thereof the following words:- , faculty and staff, and for members of surrounding
10196 communities while they pursue their education and training or employment.

10197 SECTION 57C. Item 2840-7024 of section 2B of chapter 286 of the acts of 2014 is
10198 hereby amended by striking out the figure “\$8,000,000” and inserting in place thereof the
10199 following figure:- \$9,000,000.

10200 SECTION 58. Section 102 of chapter 287 of the acts of 2014 is hereby repealed.

10201 SECTION 59. The special commission established in section 76 of chapter 144 of the
10202 acts of 2014 is hereby revived and continued. The commission shall file a report of its
10203 recommendations to the clerks of the senate and house of representatives, the joint committee on
10204 labor and workforce development, the joint committee on elder affairs and the house and senate
10205 committees on ways and means not later than March 31, 2016.

10206 SECTION 59A. Notwithstanding any general or special law to the contrary, if a federal
10207 law is enacted that authorizes states to require remote sellers to collect sales and use taxes, then
10208 the commonwealth shall, as permitted by such federal legislation, require collection of sales and
10209 use tax by a remote seller, or a single or consolidated provider acting on behalf of a remote
10210 seller. The commissioner of revenue shall establish rules and regulations relating to the
10211 assessment, collection and enforcement of this tax.

10212 SECTION 60. Notwithstanding any general or special law to the contrary, the bureau of
10213 purchased services in the operational services division shall determine prices for programs under
10214 chapter 71B of the General Laws in fiscal year 2016 by increasing the final fiscal year 2015 price
10215 by the rate of inflation as determined by the division. The division shall adjust prices for
10216 extraordinary relief as defined in 808 CMR 1.06(4). The division shall accept applications for
10217 program reconstruction and special circumstances in fiscal year 2016. The division shall
10218 authorize the annual price for out-of-state purchasers requested by a program, not to exceed a
10219 maximum price determined by the bureau, by identifying the most recent price calculated for the
10220 program and applying the estimated rate of inflation for each year, as determined by the bureau
10221 under section 22N of chapter 7 of the General Laws, in which the rate of inflation is frozen
10222 beginning with fiscal year 2004 in a compounded manner for each fiscal year.

10223 SECTION 61. Notwithstanding section 53 of chapter 118E of the General Laws, for
10224 fiscal year 2016, the executive office of health and human services may determine the extent to
10225 which to include within its covered services for adults the federally-optional dental services that
10226 were included in its state plan or demonstration program in effect on January 1, 2002; provided,
10227 however, that dental services shall be covered for adults at least to the extent covered as of June
10228 30, 2015; and provided, further, that notwithstanding any general or special law to the contrary,
10229 at least 45 days before restructuring any MassHealth dental benefits, the executive office of
10230 health and human services shall file a report with the executive office for administration and
10231 finance and the house and senate committees on ways and means detailing the proposed changes
10232 and the anticipated fiscal impact of the changes.

10233 SECTION 62. Notwithstanding any general or special law to the contrary, in hospital
10234 fiscal year 2016, the office of inspector general may expend a total of \$1,000,000 from the
10235 Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws for
10236 costs associated with maintaining a health safety net audit unit within the office. The unit shall
10237 continue to oversee and examine the practices in all hospitals including, but not limited to, the
10238 care of the uninsured and the resulting free charges. The unit shall also study and review the
10239 Medicaid program under said chapter 118E including, but not limited to, reviewing the program's
10240 eligibility requirements, utilization, claims administration and compliance with federal mandates.
10241 The inspector general shall submit a report to the house and senate committees on ways and
10242 means on the results of the audits and any other completed analyses by March 1, 2016.

10243 SECTION 63. Notwithstanding any general or special law to the contrary, the division of
10244 medical assistance shall, not later than October 1, 2015, file a report with the executive office for
10245 administration and finance and the house and senate committees on ways and means identifying

10246 savings initiatives and cash management strategies that the executive office of health and human
10247 services shall pursue in fiscal year 2016 in order to operate the MassHealth program within the
10248 amounts appropriated in items 4000-0430, 4000-0500, 4000-0600, 4000-0700, 4000-0875, 4000-
10249 0880, 4000-0885, 4000-0940, 4000-0950, 4000-0990 and 4000-1400; provided, however, that
10250 MassHealth shall notify the executive office for administration and finance and the house and
10251 senate committees on ways and means not fewer than 15 days in advance of any deviation from
10252 the planned implementation of savings initiatives and cash management strategies included in the
10253 initial report; and provided further, that the division shall notify the executive office for
10254 administration and finance and the house and senate committees on ways and means not fewer
10255 than 45 days in advance of implementing any proposed rate cuts to providers or service cuts to
10256 members.

10257 SECTION 64. Notwithstanding any general or special law to the contrary, by October 1,
10258 2015 and without further appropriation, the comptroller shall transfer from the General Fund to
10259 the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws
10260 the greater of \$45,000,000 or 1/12 of the total expenditures to hospitals and community health
10261 centers required pursuant to this act to make initial gross payments to qualifying acute care
10262 hospitals for the hospital fiscal year beginning October 1, 2015. These payments shall be made
10263 to hospitals before, and in anticipation of, the payment by hospitals of their gross liability to the
10264 Health Safety Net Trust Fund. The comptroller shall transfer from the Health Safety Net Trust
10265 Fund to the General Fund by June 30, 2016 the amount authorized in this section and any
10266 allocation of that amount as certified by the director of the health safety net office.

10267 SECTION 65. Notwithstanding any general or special law to the contrary, the executive
10268 office for administration and finance shall transfer \$30,000,000 from the Commonwealth Care

10269 Trust Fund established in section 2000 of chapter 29 of the General Laws to the Health Safety
10270 Net Trust Fund established in section 66 of chapter 118E of the General Laws. The executive
10271 office of health and human services and the health safety net office shall fund the hospital fiscal
10272 year 2016 payment amount to each hospital from the Health Safety Net Trust Fund. Payments
10273 may be made either as safety net care payments under the commonwealth's demonstration waiver
10274 pursuant to section 1115 of the Social Security Act 42 U.S.C. § 1315 or as an adjustment to
10275 service rate payments under Title XIX of the Social Security Act or a combination of both.
10276 Other federally permissible funding mechanisms available for public service hospitals, as defined
10277 by regulations promulgated by the executive office of health and human services, may be used to
10278 reimburse up to \$70,000,000 of uncompensated care at the hospitals using sources distinct from
10279 the funding made available to the Health Safety Net Trust Fund. The secretary of administration
10280 and finance, in consultation with the secretary of health and human services and the executive
10281 director of the commonwealth health insurance connector authority, shall on a quarterly basis
10282 evaluate the revenue needs of the health safety net program funded by the Health Safety Net
10283 Trust Fund and subsidized health insurance programs funded by the Commonwealth Care Trust
10284 Fund and, if necessary, transfer monies between the funds to ensure that sufficient revenues are
10285 available to support projected program expenditures. The secretary of administration and
10286 finance shall report any transfers made between the Health Safety Net Trust Fund and the
10287 Commonwealth Care Trust Fund to the house and senate committees on ways and means and the
10288 joint committee on health care financing within 30 days of the proposed transfer.

10289 SECTION 66. Notwithstanding any general or special law to the contrary, the secretary
10290 of health and human services, with the written approval of the secretary of administration and
10291 finance, may authorize transfers of surplus among items 4000-0320, 4000-0430, 4000-0500,

10292 4000-0600, 4000-0700, 4000-0875, 4000-0880, 4000-0885, 4000-0940, 4000-0950, 4000-0990,
10293 4000-1400 and 4000-1420 in fiscal years 2015 and 2016 to reduce any deficiency in these items;
10294 provided, however, that transfers shall be made not later than August 30, 2016.

10295 SECTION 67. (a) Notwithstanding any general or special law to the contrary, the
10296 executive office of health and human services shall submit an application to the federal Centers
10297 for Medicare and Medicaid Services for a waiver of 42 U.S.C. § 1396b(w)(3)(B) and 42 U.S.C. §
10298 1396b(w)(3)(C) relative to the nursing home user fee established in section 63 of chapter 118E
10299 of the General Laws.

10300 (b) The waiver application shall seek approval to amend the classes of nursing facilities
10301 subject to the user fee and the amount of user fee liability imposed on certain nursing facilities.
10302 A nursing facility shall be classified as 1 of the following 4 classes: (i) class I, nursing facilities
10303 that do not meet the criteria for class II, III or IV; (ii) class II, non-profit continuing care
10304 retirement communities and non-profit residential care facilities; (iii) class III, non-profit
10305 facilities with total Medicaid days in excess of a threshold level of days established in
10306 regulations promulgated by the executive office of health and human services; and (iv) class IV,
10307 facilities that have not more than 100 licensed beds, do not participate in the Medicare or
10308 Medicaid programs under Title XVIII and Title XIX of the federal Social Security Act and were
10309 established and licensed in Massachusetts prior to July 30, 1965. All facilities in class I shall pay
10310 a user fee at the rate established in regulations promulgated by the secretary of health and human
10311 services in conformity with the total annual user fee revenue amount established by any
10312 appropriation act and section 63 of chapter 118E of the General Laws. Nursing facilities in
10313 classes II or III shall pay a user fee at a rate equal to 10 per cent of the user fee rate imposed on
10314 nursing facilities in class I. Nursing facilities in class IV shall be exempt from liability for the

10315 user fee established in said section 63 of said chapter 118E and as modified pursuant to this
10316 section. The waiver application shall be structured in a manner that shall qualify it for automatic
10317 approval by the federal Centers for Medicare and Medicaid Services pursuant to 42 C.F.R.
10318 433.68.

10319 SECTION 68. Notwithstanding any general or special law to the contrary, nursing facility
10320 and resident care facility rates effective October 1, 2015 pursuant to section 13D of chapter 118E
10321 of the General Laws may be developed using the costs of calendar year 2007.

10322 SECTION 69. Notwithstanding any general or special law to the contrary, the
10323 comptroller shall transfer up to \$110,000,000, if the secretary of administration and finance
10324 requests in writing, to the General Fund from the Commonwealth Care Trust Fund established in
10325 section 2000 of chapter 29 of the General Laws.

10326 SECTION 70. Notwithstanding any general or special law to the contrary, the
10327 Massachusetts Housing Finance Agency shall, not later than June 30, 2016, transfer to the
10328 comptroller to be credited to the General Fund for fiscal year 2016 the following amounts: (i)
10329 \$4,000,000 from funds previously appropriated or loans repaid that the agency administers on
10330 behalf of the commonwealth pursuant to item 1231-1020 of section 2 of chapter 151 of the acts
10331 of 1996, added by section 54 of chapter 365 of the acts of 1996; and (ii) \$2,500,000 from funds
10332 previously appropriated that the agency administers on behalf of the commonwealth as a result of
10333 the lead abatement program established in section 197E of chapter 111 of the General Laws.

10334 SECTION 71. Notwithstanding any general or special law to the contrary, the
10335 comptroller shall transfer any assets in the Commonwealth Covenant Fund on the effective date

10336 of this act to the Economic Empowerment Trust Fund established in section 35QQ of said
10337 chapter 10.

10338 SECTION 72. (a) If the secretary of administration and finance determines that reforms
10339 or initiatives related to procurement or energy consumption have resulted in cost savings for an
10340 agency of the executive department during fiscal year 2016, the secretary may reduce allotments
10341 under section 9B of chapter 29 of the General Laws to reflect any of the amounts saved;
10342 provided, however, that within 15 days prior to reducing allotments, the secretary shall notify the
10343 house and senate committees on ways and means in writing.

10344 (b) If, as of October 1, 2015, the secretary of administration and finance determines that
10345 allotment reductions related to integrity enhancements in fiscal year 2016 shall be insufficient to
10346 generate \$30,000,000, the secretary shall submit to the house and senate committees on ways and
10347 means a cost-savings plan to reduce allotments under said section 9B of said chapter 29;
10348 provided, however, not fewer than 15 days prior to reducing allotments, the secretary shall notify
10349 the house and senate committees on ways and means in writing.

10350 (c) The total amount of allotment reductions under this section shall not exceed
10351 \$30,000,000 in fiscal year 2016.

10352 SECTION 73. Notwithstanding any general or special law to the contrary, the formula for
10353 application of funds provided in section 35J of chapter 10 of the General Laws shall not apply in
10354 fiscal year 2016.

10355 SECTION 74. (a) Notwithstanding section 5G of chapter 29 of the General Laws or any
10356 other general or special law to the contrary, if the department of revenue certifies that the amount
10357 of tax revenues collected from capital gains income exceeds \$1,086,516,203 in fiscal year 2016,

10358 the comptroller shall not make the transfer required under said section 5G of said chapter 29;
10359 provided, however, that if the department of revenue certifies that the amount of tax revenues
10360 collected from capital gains income exceeds \$1,386,516,203, then the comptroller shall transfer
10361 the amount of capital gains income in excess of \$1,386,516,203 to the Commonwealth
10362 Stabilization Fund established in section 2H of said chapter 29.

10363 (b) If the capital gains income exceeds \$1,386,516,203 in fiscal year 2016, 5 per cent of
10364 the amount transferred to the Commonwealth Stabilization Fund under subsection (a) shall then
10365 be transferred from the Commonwealth Stabilization Fund to the State Retiree Benefits Trust
10366 Fund established in section 24 of chapter 32A of the General Laws and 5 per cent of the amount
10367 transferred to the Commonwealth Stabilization Fund under subsection (a) shall then be
10368 transferred from the Commonwealth Stabilization Fund to the Commonwealth's Pension
10369 Liability Fund established pursuant to section 22 of chapter 32 of the General Laws.

10370 SECTION 75. (a) Notwithstanding any general or special law to the contrary, the
10371 unexpended balances in items 0699-0014, 0699-0015, 0699-2005 and 0699-9100 shall be
10372 deposited into the State Retiree Benefits Trust Fund, established in section 24 of chapter 32A of
10373 the General Laws, not later than June 30, 2016. The amount deposited shall be an amount equal
10374 to 30 per cent of all payments received by the commonwealth in fiscal year 2016 under the
10375 master settlement agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al.,
10376 Middlesex Superior Court, No. 95-7378; provided, however, that if, in fiscal year 2016, the
10377 unexpended balances of items 0699-0014, 0699-0015, 0699-2005 and 0699-9100 are less than 30
10378 per cent of all payments received by the commonwealth in fiscal year 2016 under the master
10379 settlement agreement payments, an amount equal to the difference shall be transferred to the

10380 State Retiree Benefits Trust Fund from revenue in excess of \$100,000,000 generated under the
10381 tax amnesty program pursuant to section 101.

10382 (b) Notwithstanding any general or special law to the contrary, the percentage increase
10383 set forth in section 152 of chapter 68 of the acts of 2011 shall not apply in fiscal year 2016.

10384 SECTION 76. Notwithstanding any general or special law to the contrary, the amounts
10385 transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be
10386 made available for the Commonwealth's Pension Liability Fund established pursuant to section
10387 22 of said chapter 32. The amounts transferred pursuant to said subdivision (1) of said section
10388 22C of said chapter 32 shall meet the commonwealth's obligations pursuant to said section 22C
10389 of said chapter 32, including retirement benefits payable by the state employees' retirement
10390 system and the state teachers' retirement system, for the costs associated with a 3 per cent cost-
10391 of-living adjustment pursuant to section 102 of said chapter 32, for the reimbursement of local
10392 retirement systems for previously authorized cost-of-living adjustments pursuant to said section
10393 102 of said chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of
10394 the acts of 1984. The state board of retirement and each city, town, county and district shall
10395 verify these costs subject to the rules adopted by the state treasurer. The state treasurer may
10396 make payments upon a transfer of funds to reimburse certain cities and towns for pensions to
10397 retired teachers, including any other obligations which the commonwealth has assumed on behalf
10398 of any retirement system other than the state employees' retirement system or state teachers'
10399 retirement system and also including the commonwealth's share of the amounts to be transferred
10400 pursuant to section 22B of said chapter 32. All payments for the purposes described in this
10401 section shall be made only pursuant to distribution of monies from the fund and any distribution
10402 and the payments for which distributions are required shall be detailed in a written report filed

10403 quarterly by the secretary of administration and finance with the house and senate committees on
10404 ways and means and the joint committee on public service in advance of the distribution.
10405 Distributions shall not be made in advance of the date on which a payment is actually to be
10406 made. The state board of retirement may expend an amount for the purposes of the board of
10407 higher education's optional retirement program pursuant to section 40 of chapter 15A of the
10408 General Laws. If the amount transferred pursuant to said subdivision (1) of said section 22C of
10409 said chapter 32 exceeds the amount necessary to adequately fund the annual pension obligations,
10410 the excess amount shall be credited to the Pension Reserves Investment Trust Fund established in
10411 subdivision (8) of section 22 of said chapter 32 for the purpose of reducing the unfunded pension
10412 liability of the commonwealth.

10413 SECTION 77. Notwithstanding any general or special law to the contrary, the
10414 comptroller shall transfer not more than \$17,000,000 in reimbursements received from the
10415 Federal Emergency Management Agency during fiscal year 2016 for costs incurred as a result of
10416 severe winter storms during January and February of 2015 to the Massachusetts Transportation
10417 Trust Fund established in section 4 of chapter 6C of the General Laws to defray snow and ice
10418 removal expenses during fiscal year 2016. Upon such transfer, the comptroller shall submit a
10419 report to the house and senate committees on ways and means and the senate and house chairs of
10420 the joint committee on transportation.

10421 SECTION 78. Notwithstanding any general or special law to the contrary, for the fiscal
10422 year ending June 30, 2016, the amounts specified in items 1595-6368 and 1595-6369 of section
10423 2E may be distributed among the Massachusetts Department of Transportation and the
10424 Massachusetts Bay Transportation Authority in amounts determined by a schedule submitted to
10425 the comptroller by the secretary of transportation, at the secretary's sole discretion, to facilitate

10426 needed investment in preventative maintenance and asset preservation. Any such transfer shall
10427 be made not later than August 30, 2016. The secretary of transportation shall submit a report to
10428 the house and senate committees on ways and means and the senate and house chairs of the joint
10429 committee on transportation not less than 15 days prior to making such transfer.

10430 SECTION 79. The Massachusetts Bay Transportation Authority shall develop a plan to
10431 establish separate operating and capital budgets. The plan shall include clearly designated
10432 revenue sources and uses and policies and procedures to ensure that the authority does not
10433 commingle funds between its operating and capital budgets. The plan shall include a process to
10434 facilitate the transfer of authority employees from the capital budget to the operating budget,
10435 detailing: (i) the number of employee salaries funded by capital expenditures in fiscal years 2015
10436 and 2016; (ii) the total cost of employee salaries charged to the capital budget in fiscal years
10437 2015 and 2016; and (iii) the number of employees and the total cost of employee salaries that the
10438 authority estimates will be moved from capital expenditures to operating expenditures in each
10439 future fiscal year until such time as no employee salaries are funded through the capital budget.
10440 The plan shall facilitate the transfer of employee salaries to the operating budget not later than
10441 July 1, 2018. The plan shall further analyze the extra bonding capacity created by the removal of
10442 personnel costs from the capital budget and detail capital projects that may be funded as a result.
10443 The plan shall be filed with the joint committee on transportation, the house and senate
10444 committees on bonding, capital expenditures and state assets and the house and senate
10445 committees on ways and means not later than December 15, 2015.

10446 SECTION 80. (a) The secretary of transportation shall prepare a report that includes an
10447 analysis of: (i) the consolidation of core administrative functions of the Massachusetts
10448 Department of Transportation as required by section 5 of chapter 6C of the General Laws; (ii) the

10449 achievement of goals identified by the healthy transportation compact in section 33 of said
10450 chapter 6C; (iii) the progress or achievements of the performance and asset management
10451 advisory council; (iv) the development of a long-term statewide transportation plan pursuant to
10452 subsection (d) of section 30 of said chapter 6C; (v) the work of the internal project controls unit
10453 required by subsection (c) of section 39 of said chapter 6C; (vi) the amount of taxes assessed
10454 pursuant to section 24 of chapter 161A of the General Laws; (vii) the department and the
10455 authority's progress in achieving the benchmarks in sections 60 and 61 of chapter 46 of the acts
10456 of 2013; (viii) the department's removal of employee salaries from capital expenditures,
10457 including an update of the number, if any, of employee salaries funded by capital expenditures
10458 and the cost of the salaries; (ix) the parking pilot program required by section 80 of said chapter
10459 46; and (x) obtaining mitigation payments from private entities to cover capital and operating
10460 costs generated by the impacts of nearby developments.

10461 (b) The report shall further include an analysis and assessment of current capacity
10462 constraints, safety conditions and the state of good repair of the commonwealth's transportation
10463 system, including all modes of surface transportation. The assessment shall analyze the current
10464 planned operating and capital expenditures of the department, including the Massachusetts Bay
10465 Transportation Authority and the regional transit authorities, and shall consider and state the
10466 baseline of the surface transportation revenues currently available and projected to be available
10467 from all sources in all modes of surface transportation, regardless of the fund in which they are
10468 kept, from fiscal year 2016 through fiscal year 2027. The baseline assessment shall: (i) project
10469 spending for the maintenance of the existing system, the completion of all expansion projects the
10470 commonwealth is legally bound to complete and capital improvements and projects included in
10471 the fiscally-constrained, long-range transportation plans mandated by federal law; (ii) consider

10472 and incorporate any additional expenditures necessary to implement the most recent capital plans
10473 of the Massachusetts Bay Transportation Authority and the Massachusetts Department of
10474 Transportation. The report shall recommend specific and quantified potential new revenue
10475 sources pertaining to both operating and capital funds in fiscal year 2016 through fiscal year
10476 2027, in order to fully address any deficiencies in capacity, safety or state of good repair
10477 identified in its assessment; provided, that the report's revenue recommendations shall consider
10478 the needs of both the Massachusetts Bay Transportation Authority and the statewide
10479 transportation system and provided further that said report may include recommendations
10480 beyond own-source revenues and shall remain consistent with the Massachusetts Bay
10481 Transportation Authority fare policy set forth in section 61 of chapter 46 of the acts of 2013.

10482 (c) The secretary shall provide status updates of department and authority actions relative
10483 to the items identified in this section with the joint committee on transportation not later than
10484 August 15, 2015 and October 15, 2015 and shall file its final report with the clerks of the house
10485 of representatives and the senate, the joint committee on transportation and the house and senate
10486 committees on ways and means not later than December 15, 2015. Thereafter, the Massachusetts
10487 Bay Transportation Authority Fiscal and Management Control Board, established in section 80B,
10488 shall provide monthly updates to the joint committee on transportation.

10489 SECTION 80A. Notwithstanding any general or special law to the contrary, the
10490 Massachusetts Department of Transportation shall conduct a feasibility study relative to high-
10491 speed rail access between the cities of Springfield and Boston.

10492 The study shall examine and evaluate the costs and economic opportunities related to
10493 establishing high-speed rail service between the cities of Springfield and Boston including, but

10494 not limited to: (i) the projected capital costs; (ii) the projected operating costs and revenue
10495 estimates; (iii) the projected ridership levels; (iv) the prospect of operating high-speed rail
10496 service on existing rights of way and other operational issues, including upgrades to the at-grade
10497 crossings in the towns of Ashland and Framingham; (v) the environmental and community
10498 impact estimates; (vi) the availability of federal, state, local and private sector funding sources;
10499 and (vii) the resulting economic, social and cultural benefits to the greater Springfield region and
10500 the commonwealth as a whole.

10501 The department shall file the report with the clerks of the house and senate, the chairs of
10502 the house and senate committee on ways and means and the senate and house chairs of the joint
10503 committee on transportation not later than December 1, 2016.

10504 SECTION 80B. (a) There shall be within the Massachusetts Department of
10505 Transportation and reporting to the secretary of transportation, a Massachusetts Bay
10506 Transportation Authority Fiscal and Management Control Board, or FMCB.

10507 (b) The FMCB shall consist of 5 members to be appointed by the governor; 3 of whom
10508 shall be members of the Massachusetts Department of Transportation board of directors, 1 of
10509 whom shall be the secretary of transportation or a designee, 1 of whom shall have experience in
10510 transportation finance and 1 of whom shall have experience in mass transit operation. Each
10511 member shall serve for the entire time that the FMCB is in existence, unless removed with or
10512 without cause by the governor. Any vacancy in the FMCB shall be filled in the same manner as
10513 the original appointment of the member being replaced. The secretary of transportation may fix
10514 annual time and expense reimbursements of not more than \$6,000 to be paid to members of the
10515 FMCB from funds of the Massachusetts Department of Transportation. Directors on the FMCB

10516 may receive the time and expense reimbursements in addition to any payments provided to
10517 directors under subsection (b) of section 2 of chapter 6C of the General Laws; provided, however
10518 that said secretary shall not receive any such reimbursement. The FMCB shall meet as regularly
10519 as necessary to ensure the stability of authority operations and finances but not less frequently
10520 than 3 times each month.

10521 (c) Notwithstanding section 3 and 7 of chapter 161A of the General Laws or any other
10522 general or special law to the contrary, the FMCB shall be afforded all powers, responsibilities,
10523 and obligations relative to the Massachusetts Bay Transportation Authority that are vested in the
10524 Massachusetts Department of Transportation board, except as otherwise provided in this act, and
10525 those powers, responsibilities, and obligations set forth in this act.

10526 (d) Meetings of the FMCB shall be subject to sections 18 to 25, inclusive, of chapter 30A
10527 of the General Laws. Records pertaining to the FMCB shall be subject to section 10 of chapter
10528 66 of the General Laws.

10529 (e) The FMCB shall select a member to serve as chair.

10530 (f) The FMCB may employ, retain, and supervise such managerial, professional and
10531 clerical staff as may be necessary to carry out its responsibilities. The FMCB shall have the
10532 authority to set the compensation, terms and conditions of employment of its own staff. Staff
10533 hired under this subsection shall be employees of the Massachusetts Department of
10534 Transportation, except such employees as the FMCB formally designates as independent
10535 contractors; provided, however, that said independent contractors shall be treated as executives
10536 under section 26 of chapter 161A of the General Laws.

10537 (g) The FMCB shall initiate and assure the implementation of appropriate measures to
10538 secure fiscal, operational and management stability of the Massachusetts Bay Transportation
10539 Authority and shall continue in existence until June 30, 2018, and thereafter for such period
10540 annually as the members may determine, and the secretary of transportation may agree, is in the
10541 best interest of the Massachusetts Bay Transportation Authority and necessary to achieve
10542 operational stability and the performance metrics established by the FMCB for the authority;
10543 provided, however, that the FMCB shall not continue beyond June 30, 2020.

10544 (h) Following the dissolution of the FMCB, the board of directors of the Massachusetts
10545 Department of Transportation shall resume governance of the Massachusetts Bay Transportation
10546 Authority.

10547 SECTION 80C. (a) The FMCB established in section 80B may delegate any powers,
10548 responsibilities, and obligations specifically afforded to it to the general manager of the
10549 Massachusetts Bay Transportation Agency, unless otherwise provided in this act.

10550 (b) The general manager shall serve at the pleasure of the secretary of transportation and
10551 report to the FMCB; provided, however that the general manager and the FMCB may agree upon
10552 an employment contract that provides otherwise.

10553 (c) The general manager shall, at least monthly, provide the FMCB with information on
10554 the status of the revenues and expenses for the operating budget and on the status of revenues,
10555 contracting, procurement and authorized and actual spending for the capital program. The
10556 general manager shall, at least quarterly, provide the FMCB with data on progress toward
10557 achieving key performance management targets. The reports shall further be submitted to board
10558 of directors of the Massachusetts Department of Transportation, the secretary of administration

10559 and finance, the clerks of the house and senate, the house and senate committee on ways and
10560 means, and the joint committee on transportation.

10561 SECTION 80D. (a) The FMCB established in section 80B shall formulate and
10562 recommend a plan to the board of directors of the Massachusetts Department of Transportation
10563 to stabilize and strengthen the finances, management, operations and asset condition of the
10564 Massachusetts Bay Transportation Authority. The FMCB shall develop performance metrics
10565 and measure items included in the plan. The plan shall:

10566 (i) provide a safe, reliable, and sustainable transit system consistent with the state
10567 transportation plan under section 11 of chapter 6C of the General Laws;

10568 (ii) establish fiscal stability, including short-term and long-term planning to ensure that
10569 the authority's budgets are aligned with its operational and capital needs;

10570 (iii) reorient the agency to focus on providing better service to its current riders and on
10571 attracting future riders;

10572 (iv) facilitate sound management and a safe and effective workplace consistent with
10573 section 7 of chapter 6C of the General Laws;

10574 (v) develop a financially responsible, long-range approach to preserving and modernizing
10575 the authority's assets and meeting future needs for regional transit facilities and services
10576 consistent with the program for mass transportation required by paragraph (g) of section 5 of
10577 chapter 161A of the General Laws.

10578 (vi) utilize the powers afforded to the authority under chapter 161A of the General Laws,
10579 any special laws, and this act.

10580 SECTION 80E. In addition to those powers referenced in subsection (c) of section 80B
10581 of this act, the FMCB shall have the authority to:

10582 (i) establish separate operating and capital budgets each with clearly designated revenue
10583 sources and uses and establish policies and procedures to ensure no funds are commingled
10584 between operating and capital budgets;

10585 (ii) establish 1-year and 5-year operating budgets, beginning in fiscal year 2017, which
10586 are balanced primarily through a combination of internal cost controls and increased own-source
10587 revenues consistent with paragraph (q) of section 5 of chapter 161A of the General Laws and
10588 which facilitate the transfer of all employees of the Massachusetts Bay Transportation Authority
10589 from the capital budget to the operating budget; provided further that said 1-year and 5-year
10590 budgets shall be consistent with section 20 of chapter 161A of the General Laws;

10591 (iii) establish 5-year and 20-year capital plans that include a phased program for the
10592 complete restoration of the physical assets of the Massachusetts Bay Transportation Authority
10593 including its vehicle fleet, a plan to address failings within the existing capital program and
10594 funding recommendations to meet the region's transit needs;

10595 (iv) establish a rigorous performance management system and performance metrics and
10596 targets that address, among other things, maximizing of own-source revenues, increasing
10597 ridership, reducing absenteeism, addressing vacancies and attrition, improving employee morale,
10598 achieving procurement and contracting improvements and improving customer focus and
10599 orientation;

10600 (v) review any contract for the provision of services entered into by the Massachusetts
10601 Bay Transportation Authority, including contracts entered into before the establishment of the

10602 FMCB, and including, but not limited to, commuter rail and paratransit services, and amend
10603 those contracts, as necessary, in accordance with their terms;

10604 (vi) establish, increase, or decrease any fare, fee, rate, or charge, for any service, license,
10605 or activity within the scope of the authority consistent with subsection (d) of section 61 of
10606 chapter 46 of the Acts of 2013; provided, however, that the FMCB may present to the board of
10607 directors of the Massachusetts Department of Transportation a plan consistent with (r) of section
10608 5 of chapter 161A, with any legislative changes necessary to implement said plan, that provides
10609 for changes in fare structure or increases in fares predictably and gradually in excess of the limits
10610 imposed by said subsection (d) of said section 61 of said chapter 46.

10611 SECTION 80F. Notwithstanding any general or special law, the FMCB established in
10612 section 80B, shall have the authority to: (i) reorganize or consolidate departments, divisions or
10613 entities of the authority, except the Metropolitan Boston Transit Parking Corporation, in whole
10614 or in part; (ii) establish any new departments, divisions, or entities as it deems necessary; (ii)
10615 transfer the duties, powers, functions, and appropriations of 1 department, division, or entity,
10616 except the duties, powers, functions, and appropriations of the Metropolitan Boston Transit
10617 Parking Corporation, to another. Any reorganization or consolidation that affects the
10618 Department of Transportation other than the Massachusetts Bay Transportation Authority shall
10619 not be effective unless approved by the board of directors of the Massachusetts Department of
10620 Transportation.

10621 SECTION 80G. Based on a recommendation of the FMCB established in section 80B,
10622 the board of directors of the Massachusetts Department of Transportation may amend any
10623 borrowing authorization or finance or refinance any debt of the Massachusetts Bay

10624 Transportation Authority in accordance with law; provided, however, that the board of directors
10625 shall not delegate this authority.

10626 SECTION 80H. Not less frequently than monthly, the FMCB established in section 80B
10627 shall appear and report to the board of directors of the Massachusetts Department of
10628 Transportation.

10629 SECTION 80I. (a) Within 60 days after all of the members of the FMCB established in
10630 section 80B have been appointed, the FMCB shall submit a preliminary report to the secretary of
10631 administration and finance, the senate and house chairs of the joint committee on transportation
10632 and the chairs of the house and senate committees on ways and means. The report shall include
10633 a preliminary analysis of, and management plans to address, the Massachusetts Bay
10634 Transportation Authority's structural operating deficit and its capital and maintenance needs over
10635 the 5 years following the effective date of this act.

10636 (b) Annually, not later than December 15, the FMCB shall report on the Massachusetts
10637 Bay Transportation Authority's own source revenue, operating budget, capital plan and progress
10638 toward meeting performance metrics and targets to the secretary of transportation, the secretary
10639 of administration and finance, the senate and house chairs of the joint committee on
10640 transportation and the chairs of the house and senate committees on ways and means. The report
10641 shall include an update on the authority's progress in: (i) maintaining a priority list of immediate
10642 capital needs for the next 5 years and procurement and implementation plans; (ii) imposing a
10643 barrier between the commingling of operating and capital budgets; (iii) increasing own-source
10644 revenue as required by section 61 of chapter 46 of the acts of 2013; (iv) conducting thorough
10645 reviews and analyses of all proposals for system expansion, taking into account operating and

10646 capital costs, benefits to current and new riders and economic development impacts; (v)
10647 centralizing agency procurement and contracting; (vi) planning and preparedness processes and
10648 adopting an incident command system; (vii) reorganizing internal structure along modal business
10649 lines; (viii) maintaining 1-year and 5-year operating plans and budgets; (ix) maintaining a 20-
10650 year capital plan for the restoration of physical assets; (x) improving customer relations and
10651 instituting a customer-oriented performance management program; (xi) identifying and
10652 implementing best practices supporting workforce productivity and engagement; (xii) reducing
10653 employee absenteeism; (xiii) reducing barriers to public-private partnerships; and (xiv) utilizing
10654 the lease and sale of real estate assets to support the long-term health of the system and
10655 implementing value capture strategies.

10656 (c) On or before January 1, 2018, the FMCB shall report to the secretary of
10657 transportation, the chairs of the house and senate committees on ways and means and the senate
10658 and house chairs of the joint committee on transportation as to whether the powers of the FMCB
10659 have been sufficient to restore fiscal and operational stability and the reliable performance of the
10660 Massachusetts Bay Transportation Authority. If the FMCB concludes that fiscal and operational
10661 stability and reliable performance has been achieved, the report shall include recommendations
10662 regarding the FMCB's view on the governance structure that should be established to govern the
10663 Massachusetts Bay Transportation Authority following the dissolution of FMCB. If the FMCB
10664 concludes the powers of the FMCB are not sufficient to provide fiscal and operational stability
10665 and reliable performance, the report shall include a statement of reasons why it has been unable
10666 to restore fiscal and operational stability and reliable performance and a recommendation as to
10667 what measures the FMCB deems necessary, including, but not limited to, the continued existence
10668 of the FMCB; provided, however, that the FMCB shall be permanently and finally dissolved not

10669 later than June 30, 2020. The report shall address whether the board of directors of the
10670 Massachusetts Department of Transportation shall govern the authority after the dissolution of
10671 the FMCB.

10672 SECTION 80J. Notwithstanding sections 80B to 80HI, inclusive, no existing rights of the
10673 holders of bonds, notes and other financing obligations issued by or on behalf of the
10674 Massachusetts Bay Transportation Authority under chapter 161A of the General Laws shall be
10675 impaired and nothing in this act shall be construed to alter or grant the power to alter existing
10676 agreements securing such bonds or other obligations, hedge agreements or investment contracts
10677 pertaining thereto, other than in accordance with their terms. The authority shall maintain the
10678 covenants and agreements of the trust agreements, bond resolutions and other instruments
10679 pertaining to such bonds and other obligations secured thereunder so long as such bonds and
10680 other obligations shall remain outstanding. The FMCB shall not control, and shall not have the
10681 power to alter or otherwise impair, the trust imposed in the third paragraph of subsection (a) of
10682 section 35T of chapter 10 of the General Laws and shall not have the power to alter or otherwise
10683 impair the other commonwealth covenants set forth in said third paragraph. The commonwealth
10684 hereby re-affirms such trust and other covenants.

10685 SECTION 81. Notwithstanding any general or special law to the contrary, members
10686 serving on the board of directors of the Massachusetts Department of Transportation upon the
10687 effective date of this act may serve out their terms as set forth in section 2 of chapter 6C of the
10688 General Laws. Initial appointments made to the board pursuant to section 5 on or after the
10689 effective date of this act shall be for members not serving for terms that are coterminous with the
10690 governor and shall be composed of 1 member who shall be appointed for a term of 1 year, 1

10691 member who shall be appointed for a term of 2 years and 2 members, each of whom shall be
10692 appointed for a term of 3 years.

10693 SECTION 82. The registrar of motor vehicles shall issue a report on the implementation
10694 of sections 38 to 40, inclusive. The report shall include: (i) the overall fiscal impact to the
10695 registry of motor vehicles; (ii) the number of distinctive license plates issued in the
10696 commonwealth; (iii) software programming costs associated with the production of new
10697 distinctive license plates; and (iv) any other cost impacts or savings directly or indirectly related
10698 to the implementation of said sections 38 to 40, inclusive. The registrar shall file the report with
10699 the clerks of the house of representatives and senate, the chairs of the house and senate
10700 committee on ways and means and the chairs of the joint committee on transportation not later
10701 than January 15, 2017.

10702 SECTION 83. Notwithstanding subclause (a) of clause (xiii) of the third paragraph of
10703 section 9A of chapter 211B of the General Laws or any other general or special law to the
10704 contrary, from the effective date of this act to April 29, 2016, inclusive, the court administrator
10705 may transfer funds from any item of appropriation within the trial court. These transfers shall be
10706 made pursuant to schedules submitted to the house and senate committees on ways and means.
10707 The schedule shall include: (i) the amount of money transferred from any item of appropriation
10708 to any other item of appropriation; (ii) the reason for the necessity of the transfer; and (iii) the
10709 date on which the transfer shall be completed. A transfer pursuant to this section shall not occur
10710 until 10 days after the revised funding schedules have been submitted in writing to the house and
10711 senate committees on ways and means.

SECTION 84. (a) Notwithstanding section 11 of chapter 211D of the General Laws, for fiscal year 2016, the chief counsel of the committee for public counsel services may waive the annual cap on billable hours for private counsel appointed or assigned to cases undertaken by the children and family law program established by the committee if the chief counsel finds that: (i) there is limited availability of qualified counsel in that practice area; (ii) requirements for expertise rendering assignment to certain private counsel would be more cost effective; or (iii) demonstrated efficiency of private counsel shows that shifting the service to other counsel shall reduce the quality and increase the cost of service; provided, however, that counsel appointed or assigned to such cases within the private counsel division shall not be paid for any time billed in excess of 1,800 billable hours. It shall be the responsibility of private counsel to manage their billable hours.

(b) The committee for public counsel services shall conduct an evaluation of the annual billable hours cap and any impacts the discretion to waive the cap may have on the caseload and budget of the committee. The committee shall submit an initial report of its findings to the clerks of the house of representatives and senate not later than December 1, 2015 and a final report not later than March 15, 2016.

SECTION 85. The secretary of administration and finance or a designee, in consultation with the Massachusetts Sheriffs Association, Inc. and the 14 sheriffs, shall develop a funding formula for the sheriffs' offices that incorporates the allocations to the individual offices. The secretary shall retain an independent consultant with demonstrated experience in evaluating measures of workload, services offered and standards for sheriffs' offices and regional jails to develop the funding formula. The formula shall be based, in part, on the number of inmates served. In developing the system of allocations, the secretary shall, without limitation, consider:

10735 (i) accurate data for each facility and the operational goals and needs for each facility; (ii) the
10736 geographic size and location of individual sheriffs' counties; (iii) costs per inmate and recidivism
10737 rates; (iv) the availability of and access to inmate re-entry programs and resources; (v)
10738 institutional performance with respect to clearly defined goals and metrics; (vi) the availability of
10739 federal funding mechanisms; (vii) the costs attributed to inmate health care; (viii) the availability
10740 of funds obtained from the civil process division; and (ix) the overall revenue available to each
10741 sheriff's office, including state, federal and other funding sources.

10742 The secretary shall submit a report detailing, without limitation, the funding formula,
10743 clearly defined goals and metrics for the number of inmates served, recommendations on
10744 strategies to maximize the efficiency and effectiveness of taxpayer dollars and any other
10745 recommendations to promote efficiency and effectiveness within the sheriffs' offices. The report
10746 shall be filed with the chairs of the house and senate committees on ways and means not later
10747 than March 1, 2016.

10748 SECTION 86. Each sheriff shall submit biannual revenue and expenditure reports to the
10749 chairs of the house and senate committees on ways and means and the executive office for
10750 administration and finance. The first report shall be submitted not later than June 1 of each year.
10751 The second report shall be submitted not later than December 31 of each year.

10752 Each report shall provide a full accounting of all operational and capital revenues derived
10753 from state budgetary appropriations and expended by the sheriff during each fiscal year. The
10754 report shall include, among other information necessary to provide a full accounting, the
10755 following information relative to revenues: (i) a description of all programs administered by the
10756 sheriffs, including summer camps, re-entry programs and healthcare programs funded through

10757 state appropriations and the amount of state funding allocated for each program; (ii) a description
10758 of the number, type and class of employees employed and the total salary expenditures; and (iii)
10759 a description of all funds and their balances, including funds derived from civil service
10760 operations and federal grants.

10761 SECTION 86A. Subject to appropriation, the human resources division in the executive
10762 office for administration and finance shall conduct, in consultation with the sheriffs and
10763 Massachusetts Sheriffs Association, Inc., a comprehensive assessment that shall lead to statewide
10764 standards for classification, recruitment, promotion, compensation and professional standards for
10765 sheriffs' offices. The assessment shall include, but not be limited to, standardizing job titles and
10766 classification, job postings, minimum testing requirements and other employment practices. The
10767 human resources division shall issue a report of its assessment by April 30, 2016 and shall
10768 require that implementation of the standards shall begin not later than September 1, 2016. A
10769 copy of the human resources division's assessment shall be sent to the senate and house chairs of
10770 the joint committee on state administration and regulatory oversight, the chairs of the house and
10771 senate committees on ways and means, the clerks of the house and senate, the senate and house
10772 chairs of the joint committee on public safety and homeland security, the secretary of
10773 administration and finance and the secretary of public safety and security.

10774 SECTION 87. (a) Notwithstanding any general or special law to the contrary, the
10775 University of Massachusetts shall classify as a student tuition credit as defined in section 1B of
10776 chapter 75 of the General Laws all tuition waivers, grants and scholarships identified in chapter
10777 15A of the General Laws or any other general or special law and all reductions collectively
10778 bargained for that are in the form of a tuition or fee waiver available to students as student tuition
10779 credits.

10780 (b) The University of Massachusetts shall calculate the value of all tuition waivers
10781 authorized under section 19 of chapter 15A of the General Laws, or any other general or special
10782 law, and all collectively bargained for reductions existing on July 1, 2016.

10783 (c) The University of Massachusetts shall credit to eligible students the calculated value
10784 of the tuition waivers, grants and scholarships identified in chapter 15A of the General Laws, or
10785 any other general or special law, and reductions collectively bargained for in the form of a tuition
10786 or fee waiver calculated in subsection (b) as a student tuition credit on the student's statement of
10787 student charges as defined in section 1B of chapter 75 of the General Laws.

10788 (d) The University of Massachusetts shall report to the senate and house committees on
10789 ways and means, the joint committee on higher education and the board of higher education on
10790 the existence and the calculated value of all tuition waivers, grants and scholarships identified in
10791 chapter 15A of the General Laws or any other general or special law and reductions collectively
10792 bargained for in the form of a tuition or fee waiver at the University of Massachusetts. The
10793 report shall be submitted not later than August 1, 2016.

10794 SECTION 88. Notwithstanding any general or special law to the contrary, all tuition and
10795 fee waivers that are exclusive to the University of Massachusetts shall require only the approval
10796 by the board of trustees of the University of Massachusetts.

10797 SECTION 89. There shall be a public health evaluation grant program to be administered
10798 by the department of public health. Grant recipients shall be selected through a competitive
10799 grant process in which successful proposals shall: (i) demonstrate substantial experience
10800 conducting evaluations of federal, state or local public health programs; (ii) focus on the
10801 evaluation of a state-funded department of public health program which may include, but shall

10802 not be limited to, school-based health centers, smoking cessation programs, HIV/AIDS
10803 prevention and treatment programs, obesity prevention programs and child nutrition programs;
10804 (iii) identify the state administrative datasets to be used; (iv) ensure compliance with applicable
10805 privacy regulations, including institutional review board policies; and (v) propose an evaluation
10806 to be completed in not more than 24 months that shall provide an analysis that examines the
10807 following areas of policy relevance: (a) the quantifiable effect of the program on the population
10808 treated through the program; (b) an estimate of the cost to the commonwealth of the public health
10809 problems being addressed through the program; (c) a comparison of the cost of the program and
10810 the estimated short-term and long-term benefits received by program recipients through the
10811 program; (d) data limitations in estimating the effect of the program; and (e) recommendations
10812 for further study. The department of public health shall report to the house and senate
10813 committees on ways and means 30 days before issuing a request for proposals for the program
10814 which shall detail the criteria to be used to award grants; provided however, that the request for
10815 proposals shall be issued not later than December 1, 2015. The department of public health, the
10816 center for health information and analysis, the executive office of health and human services, the
10817 executive office of education, the department of housing and community development and other
10818 relevant state agencies shall work with grant recipients funded through the program to provide
10819 secure access to state-collected data necessary for evaluations. Organizations receiving funds
10820 pursuant to this section shall report quarterly to the house and senate committees on ways and
10821 means, the joint committee on public health and the department of public health on: (1) the status
10822 and preliminary results of studies funded through the program; and (2) any obstacles encountered
10823 in access to data or other information that is negatively affecting the completion of the study.

10824 Funds appropriated in item 4590-0081 of section 2 for the grant program shall not revert and
10825 shall be available for expenditure through February 1, 2017.

10826 SECTION 90. There shall be a special commission to provide recommendations for the
10827 oversight and licensure of private home care agencies. The commission shall: (i) recommend
10828 minimum criteria for licensure of private home care agencies; (ii) establish standards of quality
10829 measures for home health services provided to consumers; (iii) review current licensure and
10830 oversight of Medicare-certified home care agencies; (iv) establish licensure guidelines for home
10831 care agencies that provide care to both private and Medicaid waiver populations; (v) ensure that
10832 the oversight and licensure of private home care agencies shall not create any duplicative
10833 requirements for Medicare-certified home care agencies; and (vi) recommend consumer
10834 protection measures including, but not limited to, the establishment of a home care agency
10835 employee registry.

10836 The commission shall consist of: the commissioner of public health or a designee who
10837 shall serve as chair; the secretary of elder affairs or a designee; the commissioner of insurance or
10838 a designee; the director of labor standards or a designee; the house and senate chairs of the joint
10839 committee on consumer protection and professional licensure; 1 member who shall be appointed
10840 by the house minority leader; 1 member who shall be appointed by the senate minority leader; a
10841 representative of the Home Care Alliance of Massachusetts, Inc.; a representative of the Home
10842 Care Aide Council; and 7 members to be appointed by the governor, 1 of whom shall be a
10843 representative of a long-term care insurance company, 1 of whom shall be a consumer
10844 representative, 1 of whom shall be an expert on home care patient safety and 4 of whom shall be
10845 providers of private pay home care services, of whom at least 1 shall be a registered nurse, at
10846 least 1 shall be a labor representative of home care workers and at least 1 shall represent an

10847 agency that operates as both a private pay and Medicare-certified home care agency. The
10848 commission shall file a report, along with any proposed legislation, with the clerks of the house
10849 of representatives and senate, the joint committee on consumer protection and professional
10850 licensure, the joint committee on elder affairs and the house and senate committees on ways and
10851 means not later than March 31, 2016.

10852 SECTION 91. (a) The commissioner of transitional assistance shall provide targeted
10853 assistance through specialist positions established pursuant to section 5 of chapter 18 of the
10854 General Laws to recipients who would have been exempt under clause (1) of subsection (e) of
10855 section 110 of chapter 5 of the acts of 1995 but are not exempt under regulations that may be
10856 adopted by the department pursuant to section 39 of chapter 158 of the acts of 2014 to implement
10857 said clause (1) of said subsection (e) of said section 110 of said chapter 5. The targeted
10858 assistance shall help the recipient or former recipient in finding employment, receiving job
10859 training or pursuing education. The targeted assistance shall include an assessment of the
10860 recipient or former recipient's education level and job skills.

10861 (b) The commissioner shall assign 1 full engagement worker to each community service
10862 area as provided for in section 5 of chapter 18 of the General Laws. To promote social and
10863 economic well-being for individuals and families who would have been exempt under clause (1)
10864 of subsection (e) of section 110 of chapter 5 of the acts of 1995 but are not exempt under
10865 regulations that may be adopted by the department pursuant to section 39 of chapter 158 of the
10866 acts of 2014 to implement said clause (1) of said subsection (e) of said section 110 of said
10867 chapter 5, full engagement workers shall, in coordination with specialists established pursuant to
10868 said section 5 of said chapter 18, develop services for and provide assistance with finding
10869 employment, receiving job training or pursuing education.

10870 SECTION 92. (a) The department of transitional assistance shall develop a family well-
10871 being plan pilot program to promote economic and social well-being for individuals and families.
10872 The pilot program shall be implemented in not less than 2 transitional assistance offices. A
10873 recipient of public assistance who is determined to be exempt from the work requirement by
10874 reason of the recipient's disability, as verified through the disability exemption process described
10875 in 106 CMR 203.530, and who is serviced by any of the offices selected for the pilot program
10876 may participate in the pilot program. Participants shall be eligible for transportation and
10877 childcare benefits appropriated in item 4400-0029 of section 2.

10878 (b) When developing the pilot program, the department shall consult representatives of at
10879 least 2 organizations representing persons with disabilities, representatives of the employees'
10880 unions of the involved agencies, representatives of Massachusetts legal services programs
10881 serving the offices covered by the pilot program and the Massachusetts Law Reform Institute,
10882 Inc. The department may coordinate with state agencies experienced in serving the needs of
10883 persons with disabilities, including the department of mental health, the department of
10884 developmental services, the Massachusetts rehabilitation commission, the Massachusetts
10885 commission for the blind and the Massachusetts commission for the deaf and hard of hearing.

10886 (c) The department shall ensure that an assessment is conducted on each participant and
10887 shall assist each participant in addressing barriers to employment, including education and job
10888 skills. The family well-being plan shall set forth how caseworkers shall assist recipients in
10889 satisfying requirements or recommendations necessary to qualify for services and programs
10890 through the department or other entities including, but not limited to, medical providers, schools,
10891 public housing authorities, emergency shelter or housing search providers, the courts, employers

10892 and the department of children and families. The department of transitional assistance shall
10893 provide a consumer satisfaction survey to each participant.

10894 (d) The department shall establish the family well-being plan pilot program not later than
10895 October 1, 2015. The department shall file a report detailing its implementation plan for the
10896 family well-being plan pilot program with the senate and house chairs of the joint committee on
10897 children, families and persons with disabilities and the chairs of the senate and house committees
10898 on ways and means not later than September 1, 2015. The department shall file an initial report
10899 not later than December 31, 2015 and a final report not later than March 16, 2016 with the joint
10900 committee on children, families and persons with disabilities and the house and senate
10901 committees on ways and means describing: (i) the services offered and delivered; (ii) the cost of
10902 the family well-being plan pilot program, including the cost per participant; (iii) the participation
10903 rate; (iv) the success rate for engaging families in meaningful activities; (v) the success of the
10904 services in positively impacting participants' lives; (vi) the types of job training and education
10905 programs participants received and who provided the training and education; (vii) the number of
10906 participants who became employed and the type of employment; (viii) any obstacles to the
10907 success of the program; (ix) the results of the consumer satisfaction surveys required pursuant to
10908 subsection (c); and (x) legislative recommendations to improve the family well-being plans.

10909 SECTION 93. (a) The department of housing and community development, in
10910 collaboration with the oversight committee established in subsection (b), shall develop and
10911 implement a housing authority self-sufficiency pilot program modeled after the program
10912 authorized in section 33 of chapter 158 of the acts of 2014. Participating housing authorities
10913 shall make the program available to applicants seeking public housing who commit to engaging
10914 in self-sufficiency measures. Participants in the program shall be given an admissions preference

10915 for state-subsidized family housing conditioned on an agreement to pursue required self-
10916 sufficiency measures. Participants seeking an admissions preference shall commit to a self-
10917 sufficiency program that shall include: (i) participation in an intensive case management program
10918 and an assessment to develop a customized family development plan; (ii) not less than 30 hours
10919 per week pursuing education, employment or community service; (iii) participation in a financial
10920 responsibility savings plan; (iv) skills improvement training programs; and (v) compliance with
10921 school attendance policies for all school-aged children. Failure of a program participant to meet
10922 the program requirements may result in eviction.

10923 (b) There shall be a housing authority self-sufficiency pilot program oversight committee
10924 which shall consist of 3 members: 1 of whom shall be appointed by the speaker of the house; 1
10925 of whom shall be appointed by the president of the senate; and 1 of whom shall be appointed by
10926 the undersecretary for housing and community development. The committee shall advise the
10927 department on the development of program requirements and performance standards to provide
10928 for increased funding to housing authorities that demonstrate an increase in participants'
10929 employment, income and school attendance; provided, however, that not less than half of any
10930 performance award shall be restricted to support the pilot program. The department shall ensure
10931 that the admissions preference made available by this section shall not undermine or inhibit any
10932 existing priority in placement offered by a housing authority. The committee shall promulgate
10933 guidelines that the department may follow to determine the housing authorities participating in
10934 the program; provided, however, that the total number of participating housing authorities shall
10935 not be fewer than 4 and shall not be greater than 6. In selecting participating housing authorities,
10936 the department shall establish criteria to serve the best interests of the program and its
10937 participants; provided, however, that the department shall seek to include housing authorities

10938 serving urban, suburban and rural areas and housing authorities in various geographical regions
10939 throughout the commonwealth. The department shall provide case management funding to
10940 participating housing authorities to support the program.

10941 SECTION 94. Notwithstanding any general or special law to the contrary, the director of
10942 career services shall, in coordination with the commissioner of transitional assistance, develop a
10943 plan to place a representative of a one stop career center in each regional office of the department
10944 of transitional assistance and to place a representative of the department at each one stop career
10945 center. The primary focus of the representatives shall be to facilitate services and resources for
10946 individuals seeking employment, job training, education or other transitional assistance between
10947 the one stop career centers and the department to promote self-sufficiency and financial
10948 independence. The representatives shall ensure proper compliance with all federal and state laws
10949 including, but not limited to, the federal Workforce Innovation and Opportunity Act of 2014.
10950 The director, in coordination with the commissioner, shall submit the plan to the joint committee
10951 on children, families and persons with disabilities and the house and senate committees on ways
10952 and means not later than December 31, 2015.

10953 SECTION 95. There shall be a training resources and internship networks, or TRAIN,
10954 grant program for the long-term unemployed. The program shall be overseen by the office of
10955 coordination within the department of higher education, in cooperation with the executive office
10956 of labor and workforce development. The office of coordination shall provide grants through
10957 item 7066-0036 of section 2 to not fewer than 2 community colleges to implement training
10958 programs for the long-term unemployed. The program shall be focused on the development of
10959 skills needed to assist individuals in returning to the workforce and may be based on the
10960 industry-specific workforce plans developed by the department of higher education. The

program shall also include an internship at a local business related to the training curriculum that shall occur concurrently with training provided at the community college. Local businesses participating in the program shall not be responsible for any costs related to the program.

The office of coordination shall coordinate with the executive office of labor and workforce development to require one stop career centers and community college navigators to provide outreach and to identify and encourage eligible individuals to participate in the program. Community college navigators shall also oversee the matching and duration of each internship. The program shall be available to individuals that have been unemployed for longer than 1 year. Individuals participating in the program shall attend the community college at no cost to the individual and receive a monthly stipend from the community college for the duration of the program to assist with living and travel expenses. The department of higher education shall provide a report that includes: (i) a breakdown of the number of participants who began the program and the number of participants who completed the program; (ii) a list of businesses providing internships to participants; (iii) a description of the training received by participants through internships; (iv) the number of participants who received full-time employment within 6 months of completing the program; and (v) recommendations for expanding the program to additional community colleges. The report shall be filed with the clerks of the house of representatives and senate, the chairs of the joint committee on labor and workforce development, the chairs of the joint committee on economic development and emerging technologies and the house and senate committees on ways and means not later than December 1, 2016.

SECTION 96. The executive office of health and human services shall file a report with the executive office for administration and finance and the house and senate committees on ways

10984 and means not later than March 1, 2016 on the implementation of chapter 257 of the acts of
10985 2008. The report shall include: (i) spending and revenue for rates not yet promulgated as of July
10986 1, 2015 by item, revenue source, service class and start date of implementation; (ii) spending and
10987 revenue for rates promulgated not later than June 30, 2013 that have not received a biennial rate
10988 review by item, revenue source, service class and start date of implementation; (iii) spending and
10989 revenue for rates due to be reviewed on July 1, 2015 by item, revenue source, service class and
10990 start date of implementation; (iv) estimated spending and revenue for rates to be reviewed
10991 between July 2, 2015 and June 30, 2016, inclusive, by item, revenue source, service class and
10992 projected start date of implementation; and (v) the extent to which each human service provider
10993 organization benefitting from rate increases under said chapter 257 has increased wages and
10994 benefits for its front-line human service employees.

10995 SECTION 97. There shall be a task force to investigate the impact on state agencies from
10996 joining a non-Medicaid, multi-state prescription drug bulk purchase consortium. The task force
10997 shall consider: (i) the estimated cost savings related to joining a non-Medicaid multistate
10998 prescription drug bulk purchase consortium; (ii) the opportunity for counties, municipalities and
10999 nonprofit organizations to participate in a non-Medicaid multistate prescription drug bulk
11000 purchase consortium; (iii) potential administrative savings and efficiencies for participants as a
11001 result of joining a non-Medicaid multistate prescription drug bulk purchase consortium; (iv)
11002 other bulk purchase discounts or rebates for prescription drugs, medical supplies or other medical
11003 goods purchased by state agencies, other governmental units and nonprofit organizations; and (v)
11004 means of receiving rebates or discounts for medical supplies or medications not included under
11005 the federal 340B Drug Pricing Program for eligible entities. The task force may consider non-

11006 Medicaid multistate prescription drug bulk purchase consortiums that are not available to the
11007 group insurance commission.

11008 The task force shall consist of: the commissioner of public health or a designee who shall
11009 serve as chair; the chief of pharmacy at the state office of pharmacy services or a designee; the
11010 commissioner of mental health or a designee; the commissioner of developmental services or a
11011 designee; the secretary of veterans' services or a designee; the commissioner of correction or a
11012 designee; the executive director of the group insurance commission or a designee; the attorney
11013 general or a designee; the president of the Massachusetts Sheriffs Association, Inc. or a designee;
11014 the president of the Massachusetts Biotechnology Council or a designee; the chairperson of the
11015 Massachusetts Chamber of Commerce or a designee; and 6 members to be appointed by the
11016 governor, 1 of whom shall be a health care economist, 1 of whom shall be a pharmacist
11017 registered by the board of registration of pharmacy, 1 of whom shall be a county or municipal
11018 representative, 1 of whom shall be a representative of a nonprofit community health center, 1 of
11019 whom shall be a patient advocate and 1 of whom shall have experience with multistate
11020 prescription drug bulk purchase consortiums. The task force shall file its report and any
11021 proposed legislation with the clerks of the senate and the house of representatives, the joint
11022 committee on health care financing and the house and senate committees on ways and means not
11023 later than March 1, 2016.

11024 SECTION 98. The office of Medicaid shall investigate and provide a report on potential
11025 cost savings for prescription medications including, but not limited to, the feasibility of joining a
11026 Medicaid multistate prescription drug bulk purchase consortium and pursuing new supplemental
11027 rebates from prescription drug manufacturers. The report shall include: (i) an update on existing
11028 supplemental rebates; (ii) recommendations to increase the amount of supplemental rebates

11029 received; (iii) estimated cost savings related to joining a Medicaid multistate prescription drug
11030 bulk purchase consortium; (iv) estimated administrative savings or other increased efficiencies
11031 related to joining a Medicaid multistate prescription drug bulk purchase consortium; and (v)
11032 opportunities for managed care organizations to receive similar rebates or discounts. The office
11033 shall file the report with the clerks of the house of representatives and senate, the chairs of the
11034 joint committee on health care financing and the house and senate committees on ways and
11035 means not later than February 1, 2016.

11036 SECTION 99. (a) Notwithstanding any general or special law to the contrary, if the
11037 secretary of administration and finance determines that programs implemented under chapter 19
11038 of the acts of the 2015 have resulted in cost savings for an agency of the executive department
11039 during fiscal year 2016, the secretary may reduce allotments under section 9B of chapter 29 of
11040 the General Laws to reflect some or all of the amounts saved; provided, however, that the
11041 secretary shall submit a list of the allotment reductions to the chairs of the house and senate
11042 committees on ways and means not less than 15 days prior to reducing allotments.

11043 (b) Notwithstanding any general or special law to the contrary, if as of October 1, 2015,
11044 the secretary of administration and finance determines that allotment reductions related to
11045 programs implemented under chapter 19 of the acts of 2015 in fiscal year 2016 shall be
11046 insufficient to generate fiscal year 2016 direct payroll savings of \$325,100,000 without counting
11047 the sums appropriated in items 1599-0055, 1599-0057 and 1599-0063 of section 2, the secretary
11048 may submit to the chairs of the house and senate committees on ways and means a cost saving
11049 plan to reduce allotments under said section 9B of said chapter 29; provided, however, that the
11050 secretary shall submit a cost savings plan not less than 15 days prior to any allotment reductions
11051 made pursuant to this subsection.

11052 SECTION 100. Notwithstanding any general or special law to the contrary, prior to
11053 transferring the consolidated net surplus in the budgetary funds to the Commonwealth
11054 Stabilization Fund pursuant to section 5C of chapter 29 of the General Laws, the comptroller
11055 shall dispose of the consolidated net surplus in the budgetary funds for fiscal year 2015 in the
11056 following order to the extent that funds are available: (i) \$15,000,000 to the Massachusetts Life
11057 Sciences Investment Fund established in section 6 of chapter 23I of the General Laws; and (ii)
11058 \$5,000,000 to the Social Innovation Financing Trust Fund established in section 35VV of
11059 chapter 10 of the General Laws.

11060 SECTION 101. (a) Notwithstanding any general or special law to the contrary, the
11061 commissioner of revenue may establish a tax amnesty program during which all penalties that
11062 may be assessed by the commissioner shall be waived without the need for any showing by the
11063 taxpayer of reasonable cause or the absence of willful neglect for the failure of the taxpayer to:
11064 (i) timely file any proper return for any tax type and for any tax period; (ii) timely pay any tax
11065 liability; or (iii) pay the proper amount of any required estimated payment toward a tax liability.
11066 The waiver of a taxpayer's liability under this section shall apply if the taxpayer, prior to the
11067 expiration of the amnesty period, voluntarily files proper returns and pays the full amount of tax
11068 shown on the taxpayer's returns or upon the commissioner's assessments with all interest due
11069 thereon. The waiver shall not apply to any penalties that may be due under section 35A or 35D
11070 of chapter 62C of the General Laws with regard to returns filed pursuant to the tax amnesty
11071 program. The waiver of penalties shall not apply to any period for which the taxpayer does not
11072 file proper returns. The tax amnesty program shall not apply to a tax liability of any tax type for
11073 a period commencing on or after January 1, 2014. The scope of the tax amnesty program,

11074 including the particular tax types and periods covered, including any limited look-back period for
11075 unfiled returns not to exceed 3 years, shall be determined by the commissioner.

11076 (b) The tax amnesty program shall be established for a period of 60 days within fiscal
11077 year 2016 to be determined by the commissioner and shall expire not later than June 30, 2016. If
11078 a taxpayer fails to pay the full liability by June 30, 2016, the commissioner shall retain any
11079 payments made and shall apply the payments against the outstanding liability and the tax
11080 amnesty shall not apply.

11081 (c) (1) The commissioner may offer tax amnesty to taxpayers who have failed to file
11082 required returns due for any tax period beginning before January 1, 2014; provided, however,
11083 that the taxpayer shall file the required return and shall pay the tax shown as due on the return
11084 during the amnesty period together with accrued interest.

11085 (2) The commissioner shall not authorize the waiver of any interest or any amount treated
11086 as interest.

11087 (3) The commissioner's authority to waive penalties during the amnesty period shall not
11088 apply to any taxpayer who is or has been the subject of a tax-related criminal investigation or
11089 prosecution or to any taxpayer who delivers or discloses or has delivered or disclosed any false
11090 or fraudulent application, document, return or other statement.

11091 (4) Any taxpayer who delivers or discloses a false or fraudulent application, document,
11092 return or other statement to the department of revenue in connection with a tax amnesty
11093 application under this section shall not be eligible for amnesty and shall be subject to the greater
11094 of: (i) the applicable penalties under chapter 62C of the General Laws; or (ii) a penalty not to
11095 exceed \$10,000 which shall be calculated and assessed according to rules determined by the

11096 commissioner and may be subject to de minimis or other exceptions that the commissioner may
11097 consider appropriate. This penalty shall be subject to said chapter 62C and shall be added to and
11098 become part of the tax due.

11099 (d) Tax amnesty shall not apply to penalties that the commissioner would not have the
11100 sole authority to waive including, but not limited to, fuel taxes administered under the
11101 International Fuel Tax Agreement or under the local option portions of taxes or excises collected
11102 for the benefit of cities, towns or state governmental authorities.

11103 (e) The commissioner shall maintain records of the penalties waived under the tax
11104 amnesty program including, but not limited to: (i) the number of taxpayers provided with tax
11105 amnesty; (ii) the types of tax liability for which tax amnesty was provided and, for each type of
11106 liability, the amount of tax liability collected and the amount of penalties foregone by virtue of
11107 the tax amnesty program; and (iii) the total outstanding tax liability for amnesty-eligible
11108 taxpayers at the conclusion of the tax amnesty program after the collection of all funds under this
11109 section. The commissioner shall file a report detailing the tax amnesty program with the clerks
11110 of the senate and the house of representatives, the joint committee on revenue, the house and
11111 senate committees on ways and means and the house and senate minority leaders not later than
11112 September 1, 2016; provided, however, that the report shall not contain information sufficient to
11113 identify an individual taxpayer or the tax amnesty provided to an individual taxpayer pursuant
11114 this section.

11115 (f) The commissioner shall establish administrative procedures and methods to prevent a
11116 taxpayer who utilizes the tax amnesty program from utilizing any future tax amnesty programs
11117 for the next consecutive 10 years, beginning in calendar year 2015.

11118 SECTION 102. (a) There shall be a task force to study and issue a report on maximizing
11119 state use of federal revenues. The task force's review of federal revenue opportunities shall
11120 include, but not be limited to, federal grants, contracts, loan guarantees and reimbursements.
11121 The task force shall review best practices in other jurisdictions and issue recommendations to
11122 achieve best practices. The review shall include, but not be limited to, an analysis of: (i) current
11123 practices in identifying opportunities, submitting applications and managing federal funds; (ii)
11124 the relationship and coordination between programmatic and fiscal staff; (iii) the management
11125 and administration of grants, including resources devoted, information technology, data storage
11126 and warehousing, transparency, workflow automation and performance accountability; (iv)
11127 current interface with existing payment and procurement systems, including the Massachusetts
11128 management accounting and reporting system and COMMBUYS; (v) interagency and
11129 interdepartmental coordination and cooperation; (vi) consolidation of databases currently
11130 managing grants into a single centralized system; (vii) the selection, reimbursement and closeout
11131 of subrecipients and vendors; (viii) the general court's role in facilitating opportunities; and (ix)
11132 the coordination between the members of the general court and members of the United States
11133 Congress from the commonwealth and federal agency personnel. The report shall include, but
11134 not be limited to, federal opportunities available to benefit the general public or a segment of the
11135 general public, including state agencies or departments, institutions of higher education and state
11136 authorities.

11137 (b) The commission shall consist of the following members or their designees: the
11138 secretary of administration and finance who shall serve as chair; the state comptroller; the state
11139 auditor; the state treasurer; the attorney general; the state secretary; the secretary of education;
11140 the secretary of energy and environmental affairs; the secretary of health and human services; the

11141 secretary of housing and economic development; the secretary of labor and workforce
11142 development; the secretary of public safety and security; the secretary of transportation; the court
11143 administrator; the chair of the senate committee on intergovernmental affairs; the chair of the
11144 house committee on technology and intergovernmental affairs; the executive director of the
11145 Donahue Institute at the University of Massachusetts; and 2 members to be appointed by the
11146 governor who shall have expertise and experience working with federal grants.

11147 (c) The commission shall file a report of its findings and recommendations with the
11148 clerks of the senate and house of representatives, the senate and house committees on ways and
11149 means, the senate committee on intergovernmental affairs and the house committee on
11150 technology and intergovernmental affairs not later than July 1, 2016.

11151 SECTION 103. (a) There shall be a commission to study and issue a report on the
11152 bonding and borrowing practices of the commonwealth and its municipalities. The commission
11153 shall identify initiatives to improve financial management and credit ratings and to reduce
11154 bonding and borrowing costs. The commission shall review best practices in other jurisdictions
11155 and issue recommendations, if any, to achieve best practices. The report shall include, but not be
11156 limited to, an analysis of: (i) centralizing borrowing in the state treasurer's office by public
11157 agencies who may issue bonds with a state guaranty; (ii) reducing cash flow borrowing by
11158 permitting interfund borrowing including, but not limited to, the pooling of operating and
11159 stabilization cash to enhance the commonwealth's overall working cash position if the borrowing
11160 will not result in a net reduction of stabilization funds; (iii) creating a standing committee or
11161 commission to provide increased professional resources, oversight and transparency to local
11162 government finances; and (iv) establishing a municipal bond bank.

11163 (b) The commission shall consist of the following members or their designees: the state
11164 treasurer who shall serve as chair; the secretary of administration and finance; the state
11165 comptroller; the state auditor; the senior deputy commissioner of local services; the chairs of the
11166 senate and house committees on bonding, capital expenditures and state assets; the minority
11167 leaders of the senate and house of representatives; 2 members to be appointed by the capital debt
11168 affordability committee, established in section 60B of chapter 29 of the General Laws and 4
11169 members to be appointed by the executive committee of the advisory commission on local
11170 government established in section 62 of chapter 3 of the General Laws.

11171 (c) The commission shall file a report of its findings and recommendations with the
11172 clerks of the senate and house of representatives and the senate and house committees on
11173 bonding, capital expenditures and state assets not later than July 1, 2016.

11174 SECTION 104. Not later than July 1, 2016, the multi-agency illegal tobacco task force
11175 established in section 40 of chapter 64C of the General Laws shall submit a report and proposed
11176 legislation to the clerks of the house of representatives and the senate, the house and senate
11177 chairs of the joint committee on revenue, the chairs of the house and senate committees on ways
11178 and means and the house and senate chairs of the joint committee on public safety and homeland
11179 security with recommendations on: (i) enhancing and amending cigarette excise forfeiture
11180 provisions; (ii) increasing civil and criminal penalties; (iii) updating and clarifying cigarette
11181 excise regulatory and administrative provisions; and (iv) potential regulatory or statutory
11182 changes to strengthen enforcement efforts, including any changes necessary to resolve existing
11183 legal ambiguities or inconsistencies and potential legal procedures for facilitating enforcement
11184 efforts.

11185 SECTION 104A. (a) There shall be a Douglas State Forest Maintenance Trust Fund to be
11186 used, without further appropriation, for the long-term preservation, maintenance and public
11187 safety of the Douglas state forest in the town of Douglas. Any balance in the fund at the end of
11188 the fiscal year shall not revert to the General Fund, but shall remain available for expenditure in
11189 subsequent fiscal years. No expenditure made from the fund shall cause the fund to become
11190 deficient at any point during a fiscal year. An annual report to include projects undertaken,
11191 expenditures made and income received by the fund shall be submitted to the clerks of the house
11192 of representatives and the senate and to the house and senate committees on ways and means not
11193 later than October 1 of each year.

11194 (b) The department of conservation and recreation shall impose a surcharge of not less
11195 than \$1 upon each fee charged and collected from admission to and parking in the Douglas state
11196 forest. The additional monies collected from the surcharge shall be deposited into the Douglas
11197 State Forest Maintenance Trust Fund. Expenditures by the trust for public safety may be made
11198 available to the town of Douglas's police, fire, ambulance and emergency personnel.

11199 SECTION 104B. The members of the permanent commission established in section 6 of
11200 chapter 54 of the acts of 2005 to study and analyze the imposition of civil penalties on certain
11201 offenses in the commonwealth shall convene not later than September 1, 2015. The commission
11202 shall file its annual report detailing its work and findings, including any legislative
11203 recommendations, not later than December 31, 2015.

11204 SECTION 104C. Notwithstanding any general or special law to the contrary, not later
11205 than January 4, 2016, the court administrator of the trial court shall file a report with the chairs
11206 of the house and senate committees on ways and means detailing a plan to implement a system to

11207 provide civil and criminal case information on the internet to make courts more accessible to the
11208 general public which shall identify, without limitation, a timeline with specific targeted dates for
11209 implementation and a process to provide the general public with access to basic docket
11210 information on active civil and criminal cases. In the development of this plan, the court
11211 administrator shall take into consideration the principles provided by the justices of the supreme
11212 judicial court in the Policy Statement by the Justices of the Supreme Judicial Court Concerning
11213 Publication of Court Case Information on the Web, dated May, 2003, or any successor statement,
11214 taking into account necessary amendments according to chapter 256 of the acts of 2010.

11215 SECTION 104D. Notwithstanding section 163 of chapter 38 of the acts of 2013 or any
11216 other general or special law to the contrary, for fiscal year 2016, the state comptroller shall, upon
11217 the written approval of the secretary of administration and finance, exempt the Essex county
11218 sheriff's department from all applicable charges or assessments made against grants to the Essex
11219 Regional Emergency Communications Center and monies derived from local aid cherry sheet
11220 charges to member communities pursuant to its authority under sections 5D and 6B of chapter 29
11221 of the General Laws.

11222 SECTION 104E. Notwithstanding any general or special law to the contrary, for fiscal
11223 year 2016, the state comptroller shall, upon the written approval of the secretary of
11224 administration and finance, exempt the Barnstable county sheriff's department from all
11225 applicable charges or assessments made against grants to the Barnstable County
11226 Communications Center and monies derived from local aid cherry sheet charges to member
11227 communities pursuant to its authority under sections 5D and 6B of chapter 29 of the General
11228 Laws.

11229 SECTION 104A. (a) Notwithstanding any general or special law to the contrary, the
11230 department of elementary and secondary education shall submit a report to identify a funding
11231 source to provide a school district that has experienced at least a 20 student increase during fiscal
11232 year 2015 of the number of students who are classified as English language learners. Any such
11233 funding source shall provide for an additional cost reimbursement for the English language
11234 learners. The study shall consider the feasibility of the reimbursement being equal to the positive
11235 difference, if any, between: (i) the number of enrolled English language learners as of October 1,
11236 2014 and (ii) the number of enrolled English language learners for fiscal year 2016 as measured
11237 by the census of the students on October 1, 2015; provided, however, that the reimbursement for
11238 each student shall be in an amount equal to the amount of reimbursement provided for in chapter
11239 70 of the General Laws for an English language learner for that school district.

11240 (b) The study and any recommendations shall be submitted to the clerks of the senate and
11241 house of representatives, the house and senate committees on ways and means and the joint
11242 committee on education not later than March 1, 2016.

11243 SECTION 104A. (a) Notwithstanding any general or special law to the contrary, the
11244 department of public health shall establish guidelines for establishing a statewide stroke system
11245 of care and shall develop a program of accreditation that shall designate tiered stroke centers of
11246 care that include acute ready, primary stroke centers and comprehensive stroke center. To reduce
11247 duplicative accreditation requirements, the department shall incorporate any existing hospital
11248 stroke designations that are nationally recognized including, but not limited to, designations by
11249 the Joint Commission, the American Heart Association and the department of public health. The
11250 department may suspend or revoke a hospital's designation, after notice and a hearing, if the
11251 department of public health determines that the hospital is not in compliance with the

11252 requirements of this section. The department shall promulgate regulations to implement the
11253 program by June 30, 2016.

11254 (b) The office of emergency medical services shall establish pre-hospital care protocols
11255 related to the assessment, treatment and transport of stroke patients by licensed emergency
11256 medical services providers. The protocols shall include, but not be limited to, plans based on a
11257 specified time frame upon the onset of symptoms for the triage and transport of stroke patients to
11258 the closest and most appropriate stroke center of care. The office shall also provide training and
11259 outreach to emergency medical service providers on these pre-hospital care protocols and also
11260 provide technical assistance on the implementation of these protocols.

11261 (c) The department shall convene an advisory board to provide recommendations to the
11262 department when developing regulations under subsection (a) and pre-hospital care protocols
11263 under subsection (b). In making its recommendations the board shall consider: (i) current stroke
11264 data; (ii) stroke systems of care; (iii) medical best practices; (iv) point of entry protocols; (v)
11265 current stroke guidelines; (vi) existing stroke system accreditation programs that may be
11266 accepted by the department to meet the department's established tier designations or criteria; and
11267 (vii) any relevant information needed by the board to make its recommendations.

11268 The board shall consist of 11 members appointed by the commissioner of public health: 2
11269 directors of regional emergency medical services councils or their designees; a representative
11270 from the American Heart Association, Inc.; the president of the Massachusetts Hospital
11271 Association, Inc. or a designee; the president of the Massachusetts Council of Community
11272 Hospitals, Inc. or a designee; a representative of the Massachusetts Ambulance Association,
11273 Incorporated; the president of the Professional Fire Fighters of Massachusetts or a designee; the

11274 president of the Massachusetts College of Emergency Physicians, Inc. or a designee; a
11275 representative of the Massachusetts Neurological Association.; the president of the
11276 Massachusetts Medical Society or a designee; and a patient advocate. Appointees shall serve
11277 without compensation. The board shall make preliminary recommendations to the commissioner
11278 of public health not later than December 14, 2015. The board shall provide ongoing advisory
11279 support as determined necessary by the commissioner.

11280 SECTION 105. Notwithstanding any general or special law to the contrary, all
11281 secretariats, departments and agencies required to submit reports under this act shall file their
11282 reports by the dates required in this act by electronic means to the chairs of the committees
11283 named as recipients and to the clerks of the senate and the house of representatives; provided,
11284 however, that the house and senate clerks shall develop procedures and requirements for
11285 secretariats, departments and agencies for the preparation of the reports to facilitate their
11286 collection and storage and the reports shall be made available to the public on the general court's
11287 website.

11288 SECTION 105A. (a) Notwithstanding sections 34 to 37 of chapter 7C of the General
11289 Laws, the commissioner of capital asset management and maintenance, in consultation with the
11290 commissioner of conservation and recreation, may grant 2 subsurface easements upon a certain
11291 parcel of land currently under the care and control of the department of conservation and
11292 recreation and held for conservation and recreation purposes to the town of Eastham to be used
11293 for the installation, maintenance, repair and replacement of municipal water distribution systems
11294 subject to the requirements of sections 2 to 5, inclusive, and to such additional terms and
11295 conditions consistent with this act as the commissioner of capital asset management and
11296 maintenance may prescribe in consultation with the commissioner of conservation and

11297 recreation. The town's easement rights, including rights for the installation, maintenance and
11298 repair of infrastructure, shall not limit, restrict or close access to the Cape Cod rail trail for any
11299 period of time, except as approved in writing by the department of conservation and recreation in
11300 its sole discretion. The 2 easement areas collectively contain 20,950 square feet, more or less,
11301 and are shown as "Inset Plan A" and "Inset Plan B" on a plan of land entitled "Contract 2 Water
11302 Supply Wells, Control Building, & Piping, Eastham, Massachusetts". The division shall prepare
11303 a survey sufficient for recording at the Barnstable registry of deeds. Prior to finalizing the
11304 transaction or making the conveyance authorized in this section, the division of capital asset
11305 management and maintenance may make minor modifications to the area and plan in order to
11306 carry out this act.

11307 (b) An independent appraisal of the fair market value and value in use of the easements
11308 described in section 1 shall be prepared in accordance with the usual and customary professional
11309 appraisal practices by a qualified appraiser commissioned by the commissioner of capital asset
11310 management and maintenance. Consideration for the grant of the above-described easements
11311 shall be the full and fair market value or the value in proposed use, whichever is greater, as
11312 determined by the commissioner of capital asset management and calculated with regard to its
11313 full development potential as assembled with other lands owned or otherwise controlled by the
11314 grantee. The commissioner of capital asset management and maintenance shall submit any
11315 appraisals to the inspector general for review and comment. The inspector general shall review
11316 and approve any such appraisals and the review shall include an examination of the methodology
11317 utilized for the appraisals. The inspector general shall prepare a report of such review and file
11318 the report with the commissioner of capital asset management and maintenance for submission
11319 by the commissioner to the house and senate committees on ways and means and the joint

11320 committee on state administration and regulatory oversight. The commissioner shall submit
11321 copies of the appraisals and the inspector general's review and approval and comments, if any, to
11322 the house and senate committees on ways and means and the joint committee on state
11323 administration and regulatory oversight at least 15 days prior to the execution of any documents
11324 effecting the transfers described in this section.

11325 (c) To ensure a no-net-loss of lands protected for natural resource purposes, the grantee
11326 also shall compensate the commonwealth for the interest in land described in section 1 through
11327 the transfer to the department of conservation and recreation of land, an interest of land or
11328 funding for the acquisition of land or an interest therein equal to or greater than the resource
11329 value of the land described in subsection (a) and the highest appraised value as determined under
11330 subsection (b). The fair market value of any land or interest in land proposed to be conveyed by
11331 the grantee to the department shall be included within the appraisal prepared pursuant to said
11332 subsection (b). The land, interest in land or funding shall be acceptable to the department of
11333 conservation and recreation and any land or interest in land, whether conveyed by the grantee or
11334 acquired by the department, shall be permanently held and managed for conservation and
11335 recreation purposes by the department. Should the appraised value of any land or interests in land
11336 be determined to be greater than the appraised value of the interests in land described in
11337 subsection (a), the commonwealth shall have no obligation to pay the difference to the grantee.
11338 All payments paid to the commonwealth as a result of the conveyances or grants authorized by
11339 this act shall be deposited in the Conservation Trust established in section 1 of chapter 132A of
11340 the General Laws.

(d) The grantee shall assume all costs associated with engineering, surveys, appraisals, deed preparation and other expenses deemed necessary by the commissioner of capital asset management and maintenance to execute the conveyances authorized in this section.

(e) No instrument executed pursuant to this section shall be valid unless it provides that the easements shall be used solely for the purposes described in subsection (c). The instrument authorized in subsection (a) shall include a reversionary clause that stipulates the property shall revert to the commonwealth and be assigned to the care, custody and control of the department of conservation and recreation, upon such terms and conditions as the commissioner of capital asset management and maintenance may determine, if the property ceases to be used for the express purposes authorized in this section. If any interest reverts to the commonwealth, any further disposition shall be subject to sections 34 to 37, inclusive, of chapter 7C of the General Laws and the prior approval of the general court.

SECTION 105B. The Nauset Regional School District may grant to the town of Eastham a perpetual, assignable easement to run with the land over a certain parcel of land which is a portion of the land owned by the district and acquired for school purposes, located at 100 Cable road. The land is more particularly described in a deed recorded with the Barnstable county registry of deeds in book 1393, page 881. The easement shall include the right in the town to retain groundwater monitoring wells and drinking water supply wells on the parcel for all purposes and uses incidental thereto along with any necessary appurtenances. The district may grant to the town the rights of access, installation, operation, maintenance, repair, removal and control of the easement and rights of entry upon and passage over the parcel from time to time for all purposes stated in the grant of easement and the uses incidental thereto. The district may grant to the town all reasonable rights of ingress and egress across adjoining lands owned by the

11364 district as may be necessary for the exercise of the rights granted in this section. The town shall
11365 indemnify and hold harmless the district from and against any loss, damage or liability arising
11366 out of the town's exercise of the rights and easement and shall provide to the district, potable
11367 water needs for 99 years at no additional cost. The easement shall be subject to the right
11368 expressly reserved by the district to continue to use the parcel for all purposes not adverse to the
11369 rights granted by this section.

11370 The easement is shown on a plan of land entitled "Plan of Utility Easement at Nauset
11371 Regional High School" prepared by: Coastal Engineering Company, dated October 28, 2011 to
11372 be recorded in the Barnstable county registry of deeds.

11373 SECTION 105C. Notwithstanding any general or special law to the contrary, there shall
11374 be a cranberry industry revitalization task force which shall consist of the following members:
11375 the secretary of energy and environmental affairs or a designee, who shall serve as co-chair; the
11376 commissioner of agricultural resources or a designee, who shall serve as co-chair; 3
11377 representatives from the Cape Cod Cranberry Growers Association to be appointed by the
11378 governor from a list of 6 names submitted by the association; 1 representative of Ocean Spray
11379 Cranberries, Inc. to be appointed by the governor; 1 representative of an independent cranberry
11380 handler company to be appointed by the governor; 1 researcher from the University of
11381 Massachusetts Amherst Cranberry Station to be appointed by the governor; 1 agricultural
11382 economist to be appointed by the commissioner of agricultural resources; the commissioner of
11383 energy resources or a designee; the commissioner of environmental protection or a designee; the
11384 commissioner of fish and game or a designee; 3 members of the house of representatives, 1 of
11385 whom shall be appointed by the minority leader; and 3 members of the senate, 1 of whom shall
11386 be appointed by the minority leader.

11387 The task force shall investigate short-term and long-term solutions to preserving and
11388 strengthening the commonwealth's cranberry industry. The task force shall examine methods to
11389 promote innovation in and the revitalization of the cranberry farming community including,
11390 without limitation, the impact of increased fixed costs borne by the cranberry growing
11391 community, alternative and renewable energy uses for growers and an investigation of the unique
11392 geography, culture and needs of the cranberry industry.

11393 The task force shall submit its findings, together with drafts of recommended legislation,
11394 if any, to the clerks of the senate and house of representatives, the chairs of the joint committee
11395 on environment, natural resources and agriculture and the house and senate committees on ways
11396 and means not later than February 1, 2016.

11397 SECTION 105D. There shall be a special commission consisting of the members of the
11398 joint committee on revenue, which shall make a report regarding legislation modifying the
11399 motion picture industry tax incentive program, established in subsection (l) of section 6 of
11400 chapter 62 of the General Laws, section 38X of chapter 63 of the General Laws and subsection
11401 (ww) of section 6 of chapter 64H of the General Laws, after consideration of the following: (i)
11402 directing the employment benefits of the credit primarily to residents of the commonwealth
11403 rather than out-of-state residents; (ii) focusing on projects that provide long-term employment
11404 benefits to residents of the commonwealth; and (iii) limiting the total cost of the program while
11405 maximizing its benefits. The report shall provide recommendations and any legislation
11406 necessary to carry those recommendations into effect. The commission shall consider whether
11407 any additional revenue realized should be directed to further expanding the earned income tax
11408 credit established in subsection (h) of section 6 of chapter 62 of the General Laws.

11409 SECTION 105E. Notwithstanding any general or special law to the contrary, the
11410 department of public utilities shall require each electric distribution company to refund or
11411 provide credits to customers impacted by the bill recalculation provision, established in Pricing
11412 and Procurement of Default Service, D.T.E. 99-60-A (2000) and D.T.E. 99-60-B (2000),
11413 between November 1, 2014 and April 13, 2015.

11414 SECTION 105F. (a) The Massachusetts Development Finance Agency, in consultation
11415 with the secretary of transportation, the secretary of energy and environmental affairs, the
11416 Seaport Advisory Council, the New Bedford Harbor Development Commission and other
11417 appropriate public and private stakeholders shall, not later than December 31, 2015, submit a
11418 detailed report for expanding the use of the New Bedford state pier for water-dependent cargo,
11419 short sea shipping, marine transportation, cruise facilities, non-water dependent uses related to
11420 tourism and economic development, potential redevelopment and creation of a mixed-use facility
11421 to include commercial uses, retail, restaurants and public event space.

11422 The report shall include :

11423 (i) recommendations for expanding water dependent uses, public uses and non-water
11424 dependent uses, with an emphasis on increasing public access to the waterfront without
11425 significant interference to maritime industries;

11426 (ii) an analysis of the marketplace for parties who may be interested in redeveloping the
11427 pier as a mixed-use facility;

11428 (iii) a breakdown of the current rents paid at the pier, a comparison to current market
11429 rates and any reasons for discrepancies in the amount of rent paid for space;

11430 (iv) an in-depth analysis of the redevelopment of other local, state and federal
11431 government-owned maritime facilities into mixed-use facilities that continue to maintain a
11432 maritime presence including, but not limited to, facilities in New York City, Boston, San
11433 Francisco and areas with similar characteristics to the pier;

11434 (v) recommendations for the future governance of the pier including, without limitation,
11435 the feasibility of establishing a port authority structure that includes local and state appointees;

11436 (vi) an analysis of revitalization of the pier through the issuance of a request for
11437 proposals, including a discussion of what should be included in the proposals; and

11438 (vii) an analysis of information collected pursuant to subsection (b).

11439 (b) In collecting information for the report required by subsection (a), the Massachusetts
11440 Development Finance Agency shall hold at least 1 community meeting in the city of New
11441 Bedford regarding possible approaches for revitalizing the pier. The state senator from the
11442 second Bristol and Plymouth district and the state representative from the thirteenth Bristol
11443 district shall co-chair the public forum. The Massachusetts Development Finance Agency shall
11444 provide adequate notice through public media to residents of the city of New Bedford of a pier
11445 community meeting at least 30 days prior to the public forum.

11446 SECTION105G. Notwithstanding any general or special law to the contrary, the
11447 department of energy resources shall expend an amount not to exceed \$3,000,000 in fiscal year
11448 2016 from the RGGI Auction Trust Fund established in section 35II of chapter 10 of the General
11449 Laws for reimbursement to a municipality in which the property tax receipts from an electric
11450 generating station including, for the purposes of this clause, payments in lieu of taxes and other
11451 compensation specified in an agreement between a municipality and an affected property owner

11452 are reduced due to a reduction in capacity factor occurring after July 1, 2012 at a dual coal and
11453 oil-fired facility of at least 50 per cent from the average capacity factor of the previous 10 years,
11454 if such action also reduces the commonwealth's greenhouse gas emissions from the electric
11455 generator sector under the goals established pursuant to chapter 21N of the General Laws;
11456 provided, however, that the amount of such reimbursement shall be determined by calculating
11457 the difference between the amount of the tax receipts, including payments in lieu of taxes or
11458 other compensation paid by the electric generating station in the current tax year and the amount
11459 of the tax receipts, including payments in lieu of taxes or other compensation paid by the electric
11460 generating station in the year prior to the full or partial decommissioning or other change in
11461 operating status of the facility; provided further, that reimbursement shall not be made if, in a tax
11462 year, the aggregate amount paid to a municipality by the owner of an electric generating station
11463 including, but not limited to, payments in lieu of taxes and other compensation, exceeds the
11464 aggregate amount paid to that municipality by that owner in the year prior to the full or partial
11465 decommissioning or other change in operating status of the facility; and provided further, that
11466 not later than December 31, 2015, a municipality in which the property tax receipts from an
11467 electric generating station are reduced due to a reduction in capacity factor shall submit a report
11468 to the joint committee on telecommunications, utilities and energy detailing the need for such
11469 reimbursements and the impact of receiving or not receiving such reimbursements on the
11470 municipality. Payments from the fund shall be prioritized so that the first payments from the fund
11471 shall be made to municipalities under this section.

11472 SECTION 105H. (a) Notwithstanding section 2GGGG of chapter 29 of the General Laws
11473 or any other general or special law to the contrary, the health policy commission shall establish a
11474 1-year pilot program to increase efficiencies and align system-wide goals within 1 regional

11475 hospital system to improve the overall sustainability of the system. The program shall provide a
11476 system-wide grant to create a comprehensive approach to systemwide needs. The program shall
11477 include measurable milestones that shall demonstrate progress in at least 1 of the following
11478 areas: (i) care coordination, integration and delivery transformations; (ii) electronic health record
11479 and information exchange advancements; (iii) increasing alternative payment methods and
11480 accountable care organizations; (iv) enhancing patient safety; (v) increasing access to behavioral
11481 health services; or (vi) increasing coordination between system hospitals and community-based
11482 providers and organizations.

11483 (b) The commission shall select the regional hospital system for the 1-year pilot program.
11484 The regional hospital system selected shall have not more than 1 academic hospital as part of the
11485 regional hospital system and include an acute care hospital not receiving delivery system
11486 transformation initiative payments with both a Medicaid payer mix more than 1 standard
11487 deviation above the statewide average and a commercial payer mix more than 1/2 standard
11488 deviation below the statewide average based on the cost report data from fiscal year 2012.

11489 (c) The program shall authorize a \$5,000,000 grant from the Distressed Hospital Trust
11490 Fund established in section 2GGGG of chapter 29 of the General Laws to the regional hospital
11491 system selected pursuant to subsection (b). The commission shall assess the needs of the
11492 regional hospital system to determine the amount of the grant and shall consider all resources
11493 available to the regional hospital system. As a condition of an award, the commission may
11494 require the regional hospital system to agree to an independent financial and operational audit to
11495 recommend steps to increase sustainability and efficiency of the regional hospital system.

11496 (d) The commission shall file a report on the program not later than December 31, 2016.
11497 The report shall include: (i) a description of the projects completed through the grant program;
11498 (ii) an analysis of cost savings realized by the regional hospital system through the grant
11499 program; and (iii) any other outcomes the commission considers relevant. The report shall be
11500 filed with the clerks of the house of representatives and senate, the joint committee on health
11501 care financing and the house and senate committees on ways and means.

11502 SECTION 105I. Not more than 6 months after the award of the grant under section 105A,
11503 the executive director of the health policy commission shall submit a progress report to the
11504 director of Medicaid certifying whether the selected regional hospital system is on track to
11505 complete all identified measurable milestones required under subsection (a) of said section 105A
11506 within the time set by the commission. If the report indicates that the selected regional hospital
11507 system is on track to meet those milestones, the director shall make an additional payment to the
11508 regional hospital system of \$5,000,000 within 30 days after receipt of the report.

11509 Not more than 12 months after the award of the grant under said section 105A, the
11510 executive director of the health policy commission shall submit a progress report to the director
11511 of Medicaid certifying whether the selected regional hospital system has completed all identified
11512 measurable milestones required under said subsection (a) of said section 105A within the time
11513 set by the commission. If the report confirms that the selected regional hospital system has
11514 completed those milestones, the director shall make an additional payment to the regional
11515 hospital system of \$5,000,000 within 30 days after receipt of the report.

11516 Notwithstanding any general or special law to the contrary, the department shall seek to
11517 obtain federal financial participation for the payments to the regional hospital system.

11518 SECTION 105J. Notwithstanding any general or special law to the contrary, no agency as
11519 defined in section 14C of chapter 7 of the General Laws or other entity created by the general
11520 court shall expend any state funds, except for the purpose of analysis and due diligence, or incur
11521 any liability, indebtedness or obligation, by guaranty, indemnification agreement, bond
11522 undertaking or otherwise, for the purpose of procuring, hosting, aiding, facilitating, or
11523 remediating the effects of, hosting the Games of the XXXIII Olympiad in 2024 unless the
11524 general court enacts a special act authorizing the expenditure of state funds for such purposes
11525 following at least 1 public hearing conducted by the house and senate committees on ways and
11526 means acting individually or jointly. The committees may conduct more than 1 public hearing in
11527 geographically diverse locations within the commonwealth. Nothing in this section shall be
11528 interpreted to waive any other requirement for appropriation or approval in any law, rule or
11529 regulation.

11530 SECTION 105K. Notwithstanding section 35AAA of chapter 10 of the General Laws,
11531 up to \$6,257,231 from the Community First Trust Fund established in said section 35AAA of
11532 said chapter 10 of the General Laws shall be expended to phase in eligibility for home care
11533 services provided in items 9110-1500, 9110-1630 and 9100-1633 for persons whose incomes do
11534 not exceed 300 per cent of the federal poverty level and a sliding fee scale for persons receiving
11535 home care services whose incomes exceed the limits established pursuant to section 9 of chapter
11536 118 of the General Laws; provided, however, that the department of elder affairs shall report, not
11537 later than October 1, 2015, to the house and senate committees on ways and means on: (i)
11538 enrollment data and any other information relevant to caseload forecasting for the Home Care
11539 Basic Program and the Enhanced Community Options Program at current levels; (ii) projected
11540 utilization of services provided by the Home Care Basic Program and the Enhanced Community

Options Program with eligibility expanded to include the individuals whose incomes do not exceed 275 per cent of the federal poverty level and with eligibility expanded to include the individuals whose incomes do not exceed 300 per cent of the federal poverty level; (iii) the projected fiscal impact of expanding eligibility to include the individuals whose incomes do not exceed 275 per cent of the federal poverty level and the individuals whose incomes do not exceed 300 per cent of the federal poverty level; (iv) program design considerations regarding the application of cost-sharing revenues to best support individuals in an expansion population of up to 300 per cent of the federal poverty level; and (v) revenue sources that shall fully support the costs associated with implementation of the eligibility expansion in fiscal year 2017 that should include opportunities to seek out a state plan amendment pursuant to section 1915(i) of the federal Social Security Act.

SECTION 105L. There shall be a special commission to study the feasibility of improving state agency information sharing capabilities to facilitate new business registration. The commission shall consist of the following members or their designees: (i) the commonwealth's chief information officer who shall serve as a co-chair; (ii) the commissioner of revenue who shall serve as a co-chair; (iii) the secretary of administration and finance; (iv) the secretary of the commonwealth; (v) the attorney general; (vi) the treasurer; (vii) the auditor; (viii) the secretary of health and human services; (ix) the secretary of energy and environmental affairs; (x) the secretary of housing and economic development; (xi) the secretary of labor and workforce development; (xii) the secretary of transportation; (xiii) the secretary of education; (xiv) 3 persons to be appointed by the governor, 2 of whom shall be specialists in the field of information technology; (xv) the president of the senate; (xvi) the speaker of the house of representatives; (xvii) the senate and house chairs of the joint committee on state administration

11564 and regulatory oversight; (xviii) the minority leader of the senate; and (xix) the minority leader
11565 of the house of representatives. The commission shall make a comprehensive study of the
11566 feasibility of improving information sharing capabilities to address duplicative processes and to
11567 streamline services to simplify new business registrations, particularly for small businesses. The
11568 commission shall review each agency's requirements for new business to evaluate duplicative,
11569 burdensome and unnecessary processes. The study shall also include a financial analysis of the
11570 implementation of new technology or upgrades to existing technology undertaken to facilitate
11571 new business registration.

11572 The commission shall file a report of its findings and recommendations, if any, together
11573 with drafts of legislation necessary to carry out the recommendations, with the clerks of the
11574 senate and house of representatives, the senate and house chairs of the joint committee on state
11575 administration and regulatory oversight, the senate and house chairs of the joint committee on
11576 economic development and emerging technologies and the house and senate committees on ways
11577 and means not later than December 31, 2015.

11578 SECTION 105M. Notwithstanding any general or special law to the contrary, funds shall
11579 be expended from the Housing Preservation and Stabilization Trust Fund established in section
11580 60 of chapter 121B of the General Laws for the secure jobs program established pursuant to item
11581 7004-9322.

11582 SECTION 105N. Notwithstanding section 6B of chapter 11 of the General Laws, the
11583 division of local mandates shall review and analyze all unfunded local mandates and deliver a
11584 report of the cost and economic impact of these mandates on municipalities.

11585 The division shall also consider mandates placed on school districts, including but not
11586 limited to, unfunded mandates and reporting requirements. The division may make
11587 recommendations, in consultation with the department of elementary and secondary education, to
11588 repeal any reporting requirements that the division deems to no longer serve its intended purpose
11589 or be duplicative to other reporting requirements.

11590 Not later than March 1, 2016, the division shall file its report, along with any proposed
11591 legislation to mitigate the effects of such mandates, with the clerks of the senate and the house of
11592 representatives, the joint committee on municipalities and regional government, the joint
11593 committee on education and the house and senate committees on ways and means.

11594 SECTION 105O. Subject to appropriation, the executive office of health and human
11595 services shall establish a pilot program supporting existing and creating new human trafficking
11596 safe houses to meet the unique needs of adult human trafficking victims. The department of
11597 youth services, in consultation with the department of children and families, shall establish a
11598 pilot program supporting existing and creating new human trafficking safe houses to meet the
11599 unique needs of child human trafficking victims. Under the pilot programs, the executive office
11600 and the department shall develop and issue requests for proposals for the support and
11601 establishment of safe houses. Safe houses shall use the comprehensive services model which
11602 shall include, but not be limited to, intake assessment, intensive case management administered
11603 by trauma-trained staff, shelter and housing, sustenance, health care, mental health services,
11604 dentistry, interpreter or translator services, substance abuse treatment, training on human rights
11605 and services, literacy training, job training, life skills, employment assistance, transportation, 24-
11606 hour response, 24-hour security on the premises and legal services. The services shall consider

11607 the age, gender and special needs of the victims and, if any, the dependent children of the
11608 victims.

11609 SECTION 105P. (a) The executive office of public safety and security and the executive
11610 office of health and human services shall, in cooperation with other appropriate authorities: (i)
11611 coordinate the collection and sharing of human trafficking data among government agencies;
11612 provided, however, that the data shall respect the privacy of victims of human trafficking; and
11613 (ii) coordinate strategies and make recommendations for law enforcement to share information to
11614 detect individuals and groups engaged in human trafficking. The executive offices shall
11615 periodically publish statistical data on human trafficking and shall establish a human trafficking
11616 definition for data collection purposes and establish screening tools and guidelines to assist in
11617 identifying victims. The executive offices shall elicit the cooperation and assistance of other
11618 government agencies, nongovernmental organizations and other non-government organizations
11619 as appropriate to assist in the data collection required under this subsection.

11620 (b) Each district attorney shall designate a human trafficking case coordinator who shall
11621 be responsible for making best efforts to collect and submit information to the executive office of
11622 public safety and security and the executive office of health and human services in quarterly
11623 intervals relevant to tracking progress on human trafficking including, but not limited to: (i) the
11624 number of investigations, arrests, prosecutions and successful convictions of human traffickers
11625 and those committing human trafficking-related crimes; (ii) the estimated number and
11626 characteristics of persons engaged in human trafficking offenses and the number of persons who
11627 purchase or receive commercial sex acts or sexually-explicit performances, labor or services
11628 performed by victims of human trafficking; (iii) statistics on the number and characteristics of
11629 victims of human trafficking including nationality, age, method of recruitment and city, state and

11630 country of origin; (iv) human trafficking routes and patterns, if the victims were transported; and
11631 (v) social and economic factors that contribute to and foster the demand for all forms of
11632 exploitation of persons that leads to human trafficking.

11633 (c) The executive office of public safety and security, in conjunction with the executive
11634 office of health and human services, shall establish and maintain a web portal to disseminate
11635 information regarding human trafficking violations and a clearinghouse of information for
11636 victims of human trafficking.

11637 (d) Subject to appropriation, the executive office of public safety and security, in
11638 conjunction with the executive office of health and human services, shall support usage of the
11639 National Human Trafficking Resource Center hotline, 1-888-373-7888, and its text number,
11640 BeFree or 233733, to report crimes of human trafficking and to provide confidential information
11641 to: (i) provide a call referral map for the National Human Trafficking Resource Center hotline;
11642 (ii) maintain regular coordination among the referral providers on the map; and (iii) develop and
11643 issue requests for proposals to support the hotline-related activities of the providers on the map.

11644 SECTION 105Q. (a) The executive office of public safety and security shall provide
11645 mandatory training for law enforcement agencies, prosecutors, public defenders, judges, juvenile
11646 detention center staff and others involved in the juvenile justice system and criminal justice
11647 system and to any other relevant officials in addressing human trafficking. Training shall include
11648 screening and data collection protocols.

11649 (b) The training shall focus on: (i) human trafficking offenses; (ii) methods used in
11650 identifying United States citizen and foreign national victims of human trafficking, including
11651 preliminary interview techniques and appropriate questioning methods; (iii) methods for

11652 prosecuting human traffickers; (iv) methods for increasing effective collaboration with
11653 nongovernmental organizations and other relevant social service organizations in the course of
11654 investigating and prosecuting a human trafficking case; (v) methods for protecting the rights of
11655 victims of human trafficking, taking into account the need to consider human rights and special
11656 needs of women and minor victims; (vi) the necessity of treating victims of human trafficking as
11657 crime victims rather than criminals; and (vii) methods for promoting the safety of victims of
11658 human trafficking. The executive office of public safety and security shall seek the input and
11659 participation of appropriate nongovernmental organizations and other relevant organizations in
11660 the preparation and presentation of the training required pursuant to this section.

11661 (c) The executive office of education shall develop and implement mandatory educational
11662 training for educators in kindergarten to grade 12, inclusive, which would assist in identifying
11663 human trafficking victims and the appropriate actions to be undertaken when human trafficking
11664 victims have been identified. The executive office shall also develop a parent guide and teacher
11665 training material on internet safety and methods of preventing the exploitation of minors over the
11666 internet.

11667 (d) The department of public health shall develop and implement mandatory training for
11668 all health care professionals who are mandated reporters to assist in identifying human
11669 trafficking victims and the appropriate actions to be undertaken when the human trafficking
11670 victims have been identified.

11671 SECTION 105R. (a) The executive office of health and human services, in cooperation
11672 with the executive office of public safety and security and any other appropriate governmental
11673 agencies and nongovernmental organizations, shall prepare public awareness programs designed

11674 to educate potential victims of human trafficking and their families on the risks of victimization.
11675 The public awareness programs shall include, but not be limited to: (i) information about the
11676 risks of becoming a human trafficking victim, including common recruitment techniques, use of
11677 debt bondage and other coercive tactics, risk of maltreatment, rape, exposure to HIV/AIDS and
11678 other sexually-transmitted diseases and the psychological harm related to victimization in human
11679 trafficking cases; (ii) information about the risks of engaging in commercial sex and possible
11680 punishment; (iii) information about victims' rights under state and federal laws; (iv) methods for
11681 reporting suspected recruitment activities, including relevant hotlines; and (v) information on the
11682 services available to human trafficking victims and how to access the services, including the
11683 National Human Trafficking Resource Center hotline and other relevant hotlines.

11684 (b) The executive office of health and human services, in cooperation with other
11685 appropriate government agencies and nongovernmental organizations, shall prepare and
11686 disseminate general public awareness materials to educate the public on the extent of human
11687 trafficking of both United States citizens and foreign nationals within the United States to
11688 discourage the demand that fosters the exploitation of persons and that leads to human
11689 trafficking. General public awareness materials may include information on the impact of
11690 human trafficking on individual victims, whether United States citizens or foreign nationals,
11691 aggregate information on human trafficking worldwide and domestically and warnings of the
11692 criminal consequences of engaging in human trafficking. The materials may include pamphlets,
11693 brochures, posters, advertisements in mass media and any other appropriate media. Programs
11694 and materials described in this subsection shall preserve the privacy of the victim and the
11695 victim's family. All public awareness programs shall be evaluated periodically to ensure their
11696 effectiveness.

11697 SECTION 105S. (a) The executive office of public safety and security shall create a
11698 public awareness sign of not less than 8.5 x 11 inches in size that states:

11699 “If you or someone you know is being forced to engage in any activity and cannot leave,
11700 whether it is commercial sex, housework, farm work or any other activity, call the National
11701 Human Trafficking Resource Center Hotline at 1-888-373-7888 to access help and services.
11702 Victims of human trafficking are protected under state and federal laws. The hotline is available
11703 24 hours a day, 7 days a week, toll-free, operated by a nonprofit, nongovernmental organization.
11704 It is anonymous and confidential, accessible in 170 languages, able to provide help, referral to
11705 services, training and general information.”

11706 (b) The Massachusetts Department of Transportation shall display public awareness sign
11707 in every transportation station, rest area and welcome center that is open to the public.

11708 (c) Public awareness signs shall be displayed at the following locations in places that are
11709 clearly conspicuous and visible to employees: adult entertainment facilities and other sexually-
11710 oriented businesses; entities found to be a nuisance for prostitution under section 4 of chapter
11711 139 of the General Laws; entities licensed as massage parlors; job recruitment centers; hospitals;
11712 and emergency care providers.

11713 SECTION 105T. The comptroller shall transfer the revenues received under the second
11714 paragraph of section 7B of chapter 64C of the General Laws during fiscal year 2016, in an
11715 amount not to exceed \$4,000,000, to item 4590-0300 for smoking prevention and cessation
11716 programs.

11717 SECTION 105U. The division of insurance, in consultation with the bureau of substance
11718 abuse services, shall conduct a study of health plan pharmacy and medical benefit design for

11719 extended-release injectable naltrexone. The study shall include, but not be limited to, the average
11720 time from the issuance of a prescription for extended-release injectable Naltrexone to the
11721 delivery of the medication and policies to expedite delivery and reduce barriers to patient access
11722 in all settings of care. The division and the bureau shall report their findings to the joint
11723 committee on mental health and substance abuse and the joint committee on financial services
11724 not later than October 1, 2015.

11725 SECTION 105V. Notwithstanding any general or special law to the contrary, the
11726 secretary of health and human services, in collaboration with the department of public health
11727 shall conduct or provide for an examination of the prescribing and treatment history, including
11728 court ordered treatment or treatment within the criminal justice system, of persons in the
11729 commonwealth who suffered fatal opiate overdoses in calendar year 2014 and to make a report
11730 in an aggregate and de-identified form on trends discovered through the examination.

11731 Notwithstanding any general or special law to the contrary, to facilitate the examination,
11732 the department shall request, and the relevant offices and agencies shall provide, information
11733 necessary to complete the examination from the division of medical assistance, the executive
11734 office of public safety and security, the center for health information and analysis, the office of
11735 patient protection and the chief justice of the trial court, which may include, but shall not be
11736 limited to: data from the prescription drug monitoring program; the all-payer claims database;
11737 the criminal offender record information database; and the court activity record information. To
11738 the extent feasible, the department shall request data from the Massachusetts Sheriffs
11739 Association, Inc. relating to treatment within houses of correction.

11740 Not later than February 1, 2016, the secretary for health and human services shall publish
11741 a report on the findings of the examination including, but not limited to: (i) instances of multiple
11742 provider episodes, meaning a single patient having access to opiate prescriptions from more than
11743 1 provider; (ii) instances of poly-substance access, meaning a patient having simultaneous
11744 prescriptions for an opiate and a benzodiazepine or for an opiate and another drug which may
11745 enhance the effects or the risks of drug abuse or overdose; (iii) the overall opiate prescription
11746 history of the individuals, including whether the individuals had access to legal prescriptions for
11747 opiate drugs at the time of their deaths; (iv) whether the individuals had previously undergone
11748 voluntary or involuntary treatment for substance addiction or behavioral health; (v) whether the
11749 individuals had attempted to enter but were denied access to treatment for substance addiction or
11750 behavioral health; (vi) whether the individuals had received past treatment for a substance
11751 overdose; (vii) whether any individuals had been previously detained or incarcerated and, if so,
11752 whether they had received treatment during the detention or incarceration.

11753 The report shall be filed with the clerks of the house of representatives and senate, the
11754 house and senate chairs of the joint committee on mental health and substance abuse, the joint
11755 committee on public health, the joint committee on health care financing and the house and
11756 senate committees on ways and means.

11757 Not later than October 1, 2015 the secretary shall file a work plan providing a status
11758 update on the report which describes the steps being taken to complete the report. The secretary
11759 shall file the report with the clerks of the house of representatives and senate, the house and
11760 senate chairs of the joint committee on mental health and substance abuse, the joint committee
11761 on public health, the joint committee on health care financing and the house and senate
11762 committees on ways and means.

11763 SECTION 105W. (a) The secretary of health and human services shall implement
11764 regulations to establish the pricing schedules set forth in subsection (c) of section 3C of chapter
11765 176D of the General Laws. When developing the rate, the division shall seek comments from the
11766 ambulance service advisory council established in subsection (b).

11767 (b) There shall be an ambulance service advisory council to advise the secretary on the
11768 pricing schedules set forth in said subsection (c) of said section 3C of said chapter 176D. The
11769 council shall be appointed by the secretary and shall consist of the following members or their
11770 designees: (i) the secretary of public safety and security; (ii) the executive director of the group
11771 insurance commission; (iii) a representative of the Fire Chiefs' Association of Massachusetts,
11772 Inc.; (iv) the president of the Massachusetts Municipal Association; (v) the president of the
11773 Massachusetts Association of Health Plans, Inc.; (vi) the president of the Professional Fire
11774 Fighters of Massachusetts; (vii) a representative of the Massachusetts Ambulance Association,
11775 Incorporated; and (viii) the president of a commercial insurer. The council shall make
11776 recommendations for pricing schedules that consider: (A) cost differences associated with
11777 differences in geography and population density that impact services; (B) differences in distances
11778 travelled for services; and (C) the actual cost of providing services.

11779 SECTION 105X. The department of public health may promulgate regulations or
11780 guidelines to implement the municipal naloxone bulk purchase program established pursuant to
11781 section 2SSSS of chapter 29 of the General Laws.

11782 SECTION 105Y. Notwithstanding and general or special law to the contrary, the
11783 department of public health shall promulgate regulations to implement the fee established in
11784 section 33 of chapter 46 of the General Laws. The regulations shall guarantee that the municipal

11785 portion of the fee shall not be less than the highest municipal fee set as of June 30, 2015 for a
11786 certified copy of a vital record issued by a city or town clerk.

11787 SECTION 106. Section 2RRRR of chapter 29 of the General Laws shall apply to the
11788 commonwealth's share of revenues collected after July 1, 2015 for the provision of records under
11789 chapter 46 of the General Laws by state and local officials.

11790 SECTION 107. Clause (50) of section 3 of chapter 6C of the General Laws shall take
11791 effect as of November 1, 2009.

11792 SECTION 108. Sections 21 to 24, inclusive, 36, 37, 53E to 53I, inclusive, 87 and 88 shall
11793 take effect on July 1, 2016.

11794 SECTION 109. Sections 31C to 31F, inclusive, shall take effect on January 1, 2016.

11795 SECTION 110. Section 31G shall take effect as of January 1, 2015.

11796 SECTION 111. Section 32 shall take effect as of January 1, 2015 and shall apply to tax
11797 years beginning on or after January 1, 2015.

11798 SECTION 112. Section 37A shall take effect as of April 7, 2015.

11799 SECTION 113. Sections 38 to 40, inclusive, shall take effect 180 days after the effective
11800 date of this act.

11801 SECTION 114. Sections 55 and 56 shall take effect as of June 30, 2015.

11802 SECTION 115. Sections 80B to 80J, inclusive, are hereby repealed.

11803 SECTION 116. Section 115 shall take effect on June 30, 2020.

SECTION 117. Except as otherwise provided, this act shall take effect on July 1, 2015.