FILED ON: 3/28/2016

SENATE No. 2196

Senate, March 24, 2016 -- Text of the Senate amendment to the House Bill making appropriations for the fiscal year 2016 to provide for supplementing certain existing appropriations and for certain other activities and projects (House, No. 4116) (being the text of Senate, No. 2193, printed as amended).

The Commonwealth of Alassachusetts

In the One Hundred and Eighty-Ninth General Court (2015-2016)

An Act Text of the Senate amendment (Senator Spilka) to the House Bill making appropriations for the fiscal year 2016 to provide for supplementing certain existing appropriations and for certain other activities and projects (House, No. 4116).

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

- SECTION 1. To provide for supplementing certain items in the general appropriation act and other appropriation acts for fiscal year 2016, the sums set forth in sections 2 to 2C, inclusive,
- 3 are hereby appropriated from the General Fund unless specifically designated otherwise in this
- 4 act or in those appropriation acts, for the several purposes and subject to the conditions specified
- 5 in this act or in those appropriation acts and subject to the laws regulating the disbursement of
- 6 public funds for the fiscal year ending June 30, 2016. These sums shall be in addition to any
- 7 amounts previously appropriated and made available for the purposes of those items.
- 8 SECTION 2.
- 9 JUDICIARY
- 10 Committee for Public Counsel Services

11	0321-1510	\$25,000,000
12	0321-1520	\$1,100,000
13	SUFFOLK DISTRIC	CT ATTORNEY
14	Suffolk District Attorney	
15	0340-0198	\$81,853
16	SECRETARY OF TI	HE COMMONWEALTH
17	Office of the Secretar	ry of the Commonwealth
18	0521-0000	\$443,308
19	TREASURER AND	RECEIVER-GENERAL
20	Office of the Treasur	er and Receiver-General
21	0610-0050	\$70,000
22	EXECUTIVE OFFICE	CE OF ENERGY AND ENVIRONMENTAL AFFAIRS
23	Department of Fish and Game	
24	2310-0200	\$870,000
25	EXECUTIVE OFFICE	CE OF HEALTH AND HUMAN SERVICES
26	Office of the Secretar	ry of Health and Human Services
27	4000-0700	\$11,000,000

28	Department of Transitional Assistance	
29	4400-1100	\$3,488,689
30	Department of Public	Health
31	4590-0918	\$4,000,000
32	Department of Childr	en and Families
33	4800-0015	\$2,686,662
34	4800-0025	\$144,197
35	4800-0038	\$3,226,463
36	4800-0041	\$8,830,544
37	EXECUTIVE OFFIC	E OF HOUSING AND ECONOMIC DEVELOPMENT
38	Department of Housin	ng and Community Development
39	7004-0101	\$41,000,000
40	7004-0108	\$2,500,000
41	EXECUTIVE OFFIC	E OF EDUCATION
42	Department of Eleme	ntary and Secondary Education
43	7061-9400	\$1,800,000
44	University of Massac	husetts

45	7100-0200	\$10,901,699
46	EXECUTIVE OFFIC	CE OF PUBLIC SAFETY AND SECURITY
47	Sex Offender Registr	ry Board
48	8000-0125	\$200,000
49	Department of Corre	ction
50	8900-0001	\$1,000,000
51	OFFICE OF THE ST	CATE COMPTROLLER
52	Office of the State Co	omptroller
53	1599-3384	\$12,506,260
54	SECTION 2A. To pa	rovide for certain unanticipated obligations of the commonwealth, to
55	provide for an alteration of p	ourpose for current appropriations and to meet certain requirements
56	of law, the sums set forth in	this section are hereby appropriated from the General Fund unless
57	specifically designated other	wise in this section, for the several purposes and subject to the
58	conditions specified in this s	ection and subject to the laws regulating the disbursement of public
59	funds for the fiscal year endi	ng June 30, 2016. These sums shall be in addition to any amounts
60	previously appropriated and	made available for the purposes of these items. These sums shall be
61	made available until June 30	, 2016.
62	EXECUTIVE OFFIC	CE FOR ADMINISTRATION AND FINANCE
63	Office of the Secretar	ry of Administration and Finance

64	For a reserve to meet the fiscal year 2016 costs of quarter point benefits
65	authorized by collective bargaining agreements with the executive branch and ratified by the
66	general
67	court \$4,939,821
68	1599-4447 For a reserve to meet the fiscal year 2016 costs of salary adjustments
69	authorized by collective bargaining agreements with the executive branch that have not yet been
70	ratified by the general court; provided, however, that no funds shall be expended from this item
71	prior to ratification of the collective bargaining agreements by the general court \$11,373,102
72	1599-8910 For a reserve for identified current year deficiencies documented by the
73	sheriffs
74	\$18,000,000
75	PLYMOUTH DISTRICT ATTORNEY
76	Plymouth District Attorney
77	0340-0802 For costs associated with the moving and relocation of the Plymouth
78	district attorney's office
79	\$2,409,170
80	SECTION 2C.I. For the purpose of making available in fiscal year 2017 balances of
81	appropriations which otherwise would revert on June 30, 2016, the unexpended balances of the
82	appropriations listed below, not to exceed the amount specified below for each item, are hereby
83	re-appropriated for the purposes of and subject to the conditions stated for the corresponding
84	item in section 2 of chapter 46 of the acts of 2015. For items which do not appear in said section

2 of said chapter 46, the amounts in this section are hereby re-appropriated for the purposes of and subject to the conditions stated for the corresponding item in section 2 or 2A in prior appropriation acts. The sums re-appropriated in this section shall be in addition to any amounts previously made available for these purposes.

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

Office of the Secretary of Health and Human Services

1599-0321 \$300,000

SECTION 3. Subsection (a) of section 2MMMM of chapter 29 of the General Laws, as amended by section 45 of chapter 46 of the acts of 2015, is hereby further amended by adding the following sentence:- Amounts credited to the fund shall not be subject to further appropriation and monies remaining in the fund at the end of a fiscal year shall not revert to the General Fund.

SECTION 4. Section 47C of chapter 51 of the General Laws, as appearing in the 2014 Official Edition, is hereby amended by adding the following 3 paragraphs:-

The registry of motor vehicles shall provide data, as requested by the state secretary, for the purposes of maintaining accurate and complete voter lists. Not less than every 2 months, the registry of motor vehicles shall electronically transmit to the state secretary all data requested by the state secretary relative to voter registration including, if available: (i) the name, current address, mailing address, date of birth, driver's license or identification card number and telephone number; (ii) the date, time and nature of the last change to any such information; and

(iii) any additional information requested by the state secretary for voter registration purposes and reasonably related to maintaining accurate and complete voter lists.

The state secretary shall enter into an agreement with the Electronic Registration

Information Center for the purpose of maintaining accurate and complete voting lists; provided,
however, that the agreement shall specify the terms and conditions of the commonwealth's
membership in the center. The state secretary shall provide to the center the names, addresses
and other data contained in the central registry and any information received from the registry of
motor vehicles relative to voter registration. Information sent to and received from the center
shall not be a public record under clause Twenty-sixth of section 7 of chapter 4.

The state secretary shall implement, if practicable, a centralized system to manage and evaluate data received from the Electronic Registration Information Center to send required mailings to voters and residents identified as eligible but not registered centrally. The secretary shall provide information to the election registrars in electronic form.

SECTION 5. Section 11 of chapter 61A of the General Laws, as so appearing, is hereby amended by striking out, in lines 10 and 11, the words ", prior to January first of each year,".

SECTION 6. Said section 11 of said chapter 61A, as so appearing, is hereby further amended by striking out, in line 17, the words "February first" and inserting in place thereof the following words:- April 1.

SECTION 7. Section 87CC of chapter 112 of the General Laws, as so appearing, is hereby amended by striking out the last sentence.

SECTION 8. Chapter 120 of the General Laws is hereby amended by striking out section 16, as so appearing, and inserting in place thereof the following section:-

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Section 16. A person committed to the department until the age of 18 as a delinquent child, if not already discharged, shall be discharged upon reaching the person's eighteenth birthday. A person committed to the department until the age of 19 as a delinquent child, if not already discharged, shall be discharged upon reaching the person's nineteenth birthday. A person committed to the department until the age of 20 as a delinquent child, if not already discharged, shall be discharged upon reaching the person's twentieth birthday. A person committed to the department until the age of 21 as a youthful offender, if not already discharged, shall be discharged when such person reaches the person's twenty-first birthday. The department may continue to have responsibility for any person provided for in this chapter who is under 22 years of age for specific educational or rehabilitative programs and under conditions agreed upon by both the department and any such person, terminable by either. Such programs shall be offered prior to the person's discharge date as provided herein; provided, however, that a person may request and the department shall consider any such request for the programs described, for up to 90 days after person's effective date of discharge, even if the person has previously declined to participate in any such program or the person's participation in any such program was terminated for noncompliance; and provided further, that the department may reach agreement with the person, terminable by either, to participate in the a program described herein until the person attains the age of 22.

SECTION 9. Section 46 of chapter 151A of the General Laws, as so appearing, is hereby amended by striking out subsection (c) and inserting in place thereof the following subsection:

147 (c) The department shall disclose, upon request, such information in the following circumstances to: 148 149 (i) an employer, information concerning the employer's record; 150 (ii) a claimant or the claimant's authorized agent, information concerning the 151 claimant's own record; 152 (iii) the heads of the departments of career services, transitional assistance, 153 revenue, veterans' services, office of Medicaid and industrial accidents, information necessary in 154 the performance of their official duties; 155 (iv) the heads of governmental agencies who are partners in the Workforce 156 Innovation and Opportunity Act, information necessary to comply with performance reporting 157 requirements of the Workforce Innovation and Opportunity Act; 158 (v) probation or parole officers working for a governmental agency, information 159 necessary in the performance of their official duties; 160 (vi) the Internal Revenue Service of the United States Department of the 161 Treasury, information necessary to administer federal unemployment taxes; 162 (vii) the state police, including the state police violent fugitive apprehension 163 section, and local police departments, identifying and locating information, upon request for the 164 sole purpose of identifying and locating individuals wanted on default or arrest warrants. Only 165 identifying information including, but not limited to, name, date of birth, all pertinent addresses, 166 telephone number and social security number shall be made available to the state police and local 167 police departments pursuant to this section;

(viii) the commonwealth health insurance connector authority, information under an interagency agreement for the administration and enforcement of chapter 176Q; and

(ix) the executive office of health and human services, information under an interagency agreement for the administration and enforcement of paragraph (4) of subsection (a) of section 69 of chapter 118E.

SECTION 10. Item 4000-0321 of section 2 of chapter 46 of the acts of 2015 is hereby amended by inserting after the word "system", in line 25, the following words:-; provided further, that after providing payments due in accordance with the terms of the contingency contracts, the office may use available funds to support special MassHealth projects that will receive enhanced federal revenue opportunities, including MassHealth eligibility operations and systems enhancements that support reforms and improvements to the MassHealth programs; provided further, that any enhanced federal financial participation received for these special projects, including the Implementation Advanced Planning Document or other eligibility operations and systems enhancement that support reforms and improvements to the MassHealth program shall be deposited into this account.

SECTION 11. Item 4000-0700 of said section 2 of said chapter 46 is hereby amended by inserting after the word "cases", in line 33, the following words:-; provided further, that MassHealth shall expend not less than \$11,000,000 for payments in addition to its standard payment amount per discharge, or SPAD, above rate year 2013, or of reimbursement provided under any subsequent inpatient payment methodologies and for additional payments above its standard outpatient payment amount per episode, or PAPE, above rate year 2013, or of reimbursement provided under any subsequent outpatient payment methodologies to any acute

care hospital that has greater than 63 per cent of its gross patient service revenue from governmental payers and free care as determined by the executive office of health and human services.

SECTION 12. Item 4590-0918 of said section 2 of said chapter 46 is hereby amended by striking out, in line 2, the figure "\$14,000,000" and inserting in place thereof the following figure:- \$18,000,000.

SECTION 13. Said section 2 of said chapter 46 is hereby further amended by striking out item number 5046-0005 and inserting in place thereof the following item number:- 5046-0006.

SECTION 14. Item 7004-0101 of said section 2 of said chapter 46 is hereby amended by inserting after the word "costs", in line 137, the following words:- except the department may expend not more than \$360,000 for the direct costs associated with the coordination and placement of homeless families in hotels and motels used as overflow shelter capacity and oversight of hotel and motel compliance with state requirements.

SECTION 15. Item 7035-0002 of said section 2 of said chapter 46 is hereby amended by striking out, in line 20, the words "Lawrence/Methuen Community Coalition" and inserting in place thereof the following words:- Family Services of the Merrimack Valley, Inc.

SECTION 16. Item 8900-0011 of said section 2 of said chapter 46 is hereby amended by adding the following words:-; and provided further, that the commissioner of correction may allocate year-end net profits to the cost of the drug, substance abuse and rehabilitative programming.

SECTION 16A. Item 9110-1630 of said section 2 of chapter 46 is hereby amended by adding the following words:-; provided further, that the executive office of elder affairs shall report to the house and senate committees on ways and means not later than January 1, 2017 on: (i) enrollment data and any other information relevant to caseload forecasting for this item and 9110-1500 at current levels; (ii) projected utilization of services provided by this item and said 9110-1500 with eligibility expanded to include the individuals whose income does not exceed 275 per cent of the federal poverty level and with eligibility expanded to include the individuals whose income does not exceed 300 per cent of the federal poverty level; (iii) the projected fiscal impact of expanding eligibility to include the individuals whose income does not exceed 275 per cent of the federal poverty level and the individuals whose income does not exceed 300 per cent of the federal poverty level; (iv) program design considerations regarding the application of costsharing revenues to best support individuals in an expansion population of up to 300 per cent of the federal poverty level; and provided further, that the executive office of health and human services shall file a state plan amendment for section 1915(i) of the Social Security Act to maximize the opportunity for federal financial participation for any future expansion of eligibility for individuals whose incomes exceed current limits.

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SECTION 17. Item 8900-0021 of section 2B of said chapter 46 is hereby amended by adding the following words:-; provided, that the commissioner of correction may allocate yearend net profits to the cost of the drug, substance abuse and rehabilitative programming.

SECTION 18. Item 0330-0612 of section 2A of chapter 119 of the acts of 2015 is hereby amended by striking out, in line 7, the figure "2017" and inserting in place thereof the following figure:- 2016.

232 SECTION 19. Said item 0330-0612 of said section 2A of said chapter 119 is hereby 233 further amended by striking out, in line 17, the figure "2016" and inserting in place thereof the 234 following figure: 2017. 235 SECTION 20. Section 54 of said chapter 119 of the acts of 2015 is hereby amended by 236 striking out, in line 5, the word "March" and inserting in place thereof the following word:-237 November. 238 SECTION 21. Notwithstanding any general or special law to the contrary, the secretary 239 of health and human services, with the written approval of the secretary of administration and 240 finance, may authorize transfers of surplus among items 4000-0320, 4000-0430, 4000-0500, 241 4000-0600, 4000-0640, 4000-0700, 4000-0875, 4000-0880, 4000-0885, 4000-0940, 4000-0950, 242 4000-0990, 4000-1400, 4000-1420 and 4000-1425 of chapter 46 of the acts of 2015 for the 243 purpose of reducing any deficiency in those items but any such transfer shall be made not later 244 than September 1, 2016. 245 SECTION 22. The salary adjustments and other economic benefits authorized by the 246 following collective bargaining agreements shall be effective for the purposes of section 7 of 247 chapter 150E of the General Laws: 248 (i) between the Sheriff of Essex County and the Essex County Correctional Officers 249 Association;

(ii) between the Commonwealth of Massachusetts and the International Association of

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Fire Fighters Local S-28 and S-29;

- (iii) between the Commonwealth of Massachusetts and the Massachusetts CorrectionOfficers Federated Union;
- (iv) between the Sheriff of Worcester County and the New England Police BenevolentAssociation, Local 550;

- (v) between the Sheriff of Essex County and the National Correctional Employees Union, Local 123; and
 - (vi) between the Sheriff of Essex County and the Essex County Regional Emergency Communication Dispatchers.

SECTION 23. Notwithstanding any general or special law to the contrary, for fiscal year 2016, the health safety net office shall maintain eligibility criteria for the health safety net at the level in effect as of March 1, 2016. For fiscal year 2016, the health safety net office shall continue to provide services to persons whose income is below: (i) 400 per cent of the federal poverty level and who are otherwise eligible for reimbursement and that shall continue to be reimbursable pursuant to this section; and (ii) 200 per cent of the federal poverty level and who are otherwise eligible for reimbursement and that shall continue to be reimbursable pursuant to this section without any cost sharing burden to the patient. A hospital or community health center providing a service otherwise eligible for reimbursement by the health safety net shall be reimbursed if the service is provided up to 6 months before the date on which the application for reimbursement is submitted to the health safety net office.

SECTION 24. There shall be an interagency task force to make recommendations on the commonwealth's ability to most accurately and efficiently count low-income students in public school districts, hereinafter called the task force. The task force shall develop recommendations

on topics including, but not limited to: (i) accounting for low-income students who are not present in commonwealth databases serving low-income populations, such as the Supplemental Nutrition Assistance Program, or SNAP, and transitional assistance for families with dependent children, or TAFDC; (ii) overcoming existing obstacles and improving the ability of the commonwealth's data systems to successfully identify matches between school enrollment rosters and enrollment in the SNAP, TAFDC, the department of children and families' foster care program and the office of Medicaid; and (iii) ensuring that there is no loss of federal Title I and other funds from school districts due to undercounting of low-income students.

The task force shall include 1 designee from each of the following: the Massachusetts office of information technology; the department of elementary and secondary education; the department of transitional assistance; the office of Medicaid; the executive office of health and human services; the Massachusetts Association of School Superintendents; the Massachusetts Law Reform Institute; Project Bread; Health Care for All; and the Massachusetts Budget and Policy Center. The designees from the department of elementary and secondary education and the Massachusetts Association of School Superintendents shall serve as co-chairs.

The task force shall:

- (i) identify best practices in the counting of low-income student populations in other states, including assessing whether using probabilistic matching algorithms would improve direct certification rates in the commonwealth and assessing whether there are other changes to the matching algorithm that would improve direct certification rates in the commonwealth;
- (ii) identify all relevant data fields currently collected within each of the relevant databases in the commonwealth, and determining additional data needed in each of the databases

that would improve the ability of the systems to generate successful direct certification matches including, but not limited to, expanded use of the State Assigned Student Identifier and additional name fields and recommendations for implementing any necessary changes to data fields included in the databases;

- (iii) determine necessary steps to allow the commonwealth to identify partial matches with the Medicaid database and to implement those changes;
- (iv) recommend methods to ensure that direct certification includes all relevant commonwealth programs;
- (v) recommend methods to ensure the commonwealth is able to accurately identify students eligible for free meals and students with incomes up to 185 per cent of the federal poverty level; and
- (vi) analyze the format in which data are received and reviewed by schools and school districts and the procedures used by schools and school districts to review the data, in order to determine whether there are ways to simplify procedures for direct certification and the resolution of partial matches at the local level.

The task force shall file its recommendations with the clerks of the senate and house of representatives, the senate and house chairs of the joint committee on education and the house and senate committees on ways and means not later than August 31, 2016.