

SENATE. No. 2305

Senate, May 26, 2016 – Text of the Senate amendment to the House Bill making appropriations for the fiscal year 2017 for the maintenance of the departments, boards, commissions, institutions and certain activities of the commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements (House, No. 4201) (being the text of Senate, No. 4, printed as amended).

The Commonwealth of Massachusetts

In the One Hundred and Eighty-Ninth General Court
(2015-2016)

SECTION 1. To provide for the operations of the several departments, boards, commissions and institutions of the Commonwealth and other services of the Commonwealth, and for certain permanent improvements and to meet certain requirements of law, the sums set forth in sections 2, 2B, 2D, 2E and 3, for the several purposes and subject to the conditions specified in sections 2, 2B, 2D, 2E and 3, are hereby appropriated from the General Fund unless specifically designated otherwise, subject to the provisions of law regulating the disbursement of public funds and the approval thereof for the fiscal year ending June 30, 2017. All sums appropriated under this act, including supplemental and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for members of minority groups, women and handicapped persons. All officials and employees of an agency, board, department, commission or division receiving monies under this act shall take affirmative steps to ensure equality of opportunity in the internal affairs of state government, as well as in their relations with the public, including those persons and organizations doing business with the Commonwealth. Each agency, board, department, commission or division of the Commonwealth, in spending appropriated sums and discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship training programs and all terms and conditions of employment.

SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section by source for the respective funds of the Commonwealth for the fiscal year ending June 30, 2017 are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for said fiscal year as set forth and authorized in sections 2, 2B and 2E. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with the projected receipts set forth in this section, and include a full statement comparing such actual and projected receipts in the annual report for said fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Revenue Source	All Budgeted Funds*	General Fund	Comm. Trans. Fund	Other	Stabilization Fund
Alcoholic Beverages	\$83.1	\$83.1			
Cigarettes	\$505.9	\$505.9			
Corporations	\$2,232.2	\$2,232.2			
Deeds	\$261.1	\$261.1			
Estate Inheritance	\$375.5	\$375.5			
Financial Institutions	\$1.4	\$1.4			
Income	\$15,529.3	\$15,173.3			\$356.0
Insurance	\$379.0	\$379.0			
Motor Fuels	\$778.0	\$0.0	\$777.0	\$1.0	
Public Utilities					
Room Occupancy	\$123.2	\$123.2			
Sales-Regular	\$4,490.6	\$4,490.6			
Sales-Meals	\$1,130.7	\$1,130.7			
Sales-Motor Vehicles	\$928.6	\$320.1	\$608.5		
Miscellaneous	\$20.0	\$20.0			
UI Surcharges	\$21.4			\$21.4	
Total Consensus Tax Revenues	\$26,860.0	\$25,096.1	\$1,385.5	\$22.4	\$356.0
Transfer to School Modernization and Reconstruction Trust (SMART) Fund	(\$867.1)	(\$867.1)			
Transfer to MBTA State and Local Contribution Fund	(\$1,027.1)	(\$1,027.1)			
Transfer to Pension Reserves Investment Trust Fund	(\$2,198.1)	(\$2,198.1)			
Transfer to Workforce Training Fund	(\$21.4)			(\$21.4)	
Total Consensus Tax Revenue for Budget	\$22,746.3	\$21,003.8	\$1,385.5	\$1.0	\$356.0

Revenue Changes					
Capital Gains to General Fund	\$0.0	\$150.0			(\$150.0)
Tax Settlement Revenue	\$125.0	\$125.0			
Room Occupancy Taxes to Mass. Tourism Trust Fund	(\$10.0)	(\$10.0)			
Room Occupancy Taxes to General Fund	\$44.0	\$44.0			
Life Sciences Tax Incentive Cap	\$5.0	\$5.0			
Total Taxes Available	\$22,910.3	\$21,317.8	\$1,385.5	\$0.0	\$206.0
Non-Tax Revenue					
Federal Reimbursements	\$10,802.4	\$10,796.2		\$6.2	
Departmental Revenue	\$3,814.8	\$3,123.3	\$676.7	\$9.3	\$5.5
Consolidated Transfers	\$2,207.3	\$2,103.1	\$40.0	\$64.2	
GRAND TOTAL	\$39,734.8	\$37,340.4	\$2,102.2	\$79.7	\$211.5

*Includes revenue deposited into other budgeted funds, including the Workforce Training Fund, the Inland Fisheries and Game Fund, and the Gaming Local Aid Fund.

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth in this section and to include a full statement comparing such receipts with projected receipts in the annual report for such fiscal year pursuant to section 13 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Non-Tax Revenue: Department Summary	Federal Revenues	Departmental Revenues	Budgeted Transfers	Total Unrestricted	Total Restricted
Judiciary					
Appeals Court	\$0	\$366,755	\$0	\$366,755	\$0
Committee for Public Counsel	\$0	\$8,125,000	\$0	\$8,125,000	\$0
Supreme Judicial Court	\$0	\$2,692,010	\$0	\$2,692,010	\$0
Trial Court	\$0	\$95,355,000	\$0	\$95,355,000	\$0
Total	\$0	\$106,538,765	\$0	\$106,538,765	\$0
Secretary of the Commonwealth					
Secretary of the	\$0	\$230,023,322	\$0	\$230,008,322	\$15,000

Commonwealth

Total	\$0	\$230,023,322	\$0	\$230,008,322	\$15,000
Treasurer and Receiver-General					
Office of the Treasurer	\$0	\$67,161,048	\$477,635,494	\$524,548,860	\$20,247,682
State Lottery Commission	\$0	\$163,122	\$1,090,350,000	\$1,090,513,122	\$0
Total	\$0	\$67,324,170	\$1,567,985,494	\$1,615,061,982	\$20,247,682
Attorney General					
Office of the Attorney General	\$4,426,908	\$56,771,630	\$449,364	\$57,147,902	\$4,500,000
Total	\$4,426,908	\$56,771,630	\$449,364	\$57,147,902	\$4,500,000
Inspector General					
Office of the Inspector General	\$0	\$850,000	\$0	\$0	\$850,000
Total	\$0	\$850,000	\$0	\$0	\$850,000
Office of Campaign and Political Finance					
Office of Campaign and Political Finance	\$0	\$185,200	\$0	\$185,200	\$0
Total	\$0	\$185,200	\$0	\$185,200	\$0
Massachusetts Commission Against Discrimination					
Massachusetts Commission Against Discrimination	\$2,415,000	\$351,911	\$0	\$8,000	\$2,758,911
Total	\$2,415,000	\$351,911	\$0	\$8,000	\$2,758,911
State Ethics Commission					
State Ethics Commission	\$0	\$51,100	\$0	\$51,100	\$0
Total	\$0	\$51,100	\$0	\$51,100	\$0
Office of the State Comptroller					
Office of the State Comptroller	\$25,000	\$5,265,500	\$36,200,000	\$41,490,500	\$0
Total	\$25,000	\$5,265,500	\$36,200,000	\$41,490,500	\$0
Board of Library Commissioners					
Board of Library Commissioners	\$0	\$2,400	\$0	\$2,400	\$0
Total	\$0	\$2,400	\$0	\$2,400	\$0
Executive Office for Administration and Finance					
Appellate Tax Board	\$0	\$1,847,230	\$0	\$1,447,230	\$400,000
Bureau of State Office Buildings	\$0	\$4,522	\$0	\$4,522	\$0
Civil Service Commission	\$0	\$5,000	\$0	\$5,000	\$0
Department of Revenue	\$41,750,581	\$142,643,725	\$0	\$177,847,026	\$6,547,280
Division of Administrative	\$0	\$5,000	\$0	\$5,000	\$0

Law Appeals					
Division of Capital Asset Management and Maintenance	\$0	\$44,326,830	\$0	\$35,256,196	\$9,070,634
Group Insurance Commission	\$0	\$833,581,108	\$292,128,099	\$1,123,440,461	\$2,268,746
Health Policy Commission	\$0	\$9,799,746	\$0	\$9,799,746	\$0
Human Resources Division	\$0	\$2,546,190	\$0	\$1,500	\$2,544,690
Massachusetts Office of Information Technology	\$0	\$0	\$49,449,800	\$36,000,000	\$13,449,800
Operational Services Division	\$0	\$16,184,567	\$0	\$3,769,300	\$12,415,267
Secretary of Administration and Finance	\$0	\$31,599,433	\$136,912,058	\$168,511,491	\$0
Total	\$41,750,581	\$1,082,543,351	\$478,489,957	\$1,556,087,472	\$46,696,417
Executive Office of Education					
Berkshire Community College	\$0	\$164,035	\$0	\$164,035	\$0
Bridgewater State University	\$0	\$1,522,867	\$0	\$1,522,867	\$0
Bristol Community College	\$0	\$491,203	\$0	\$491,203	\$0
Bunker Hill Community College	\$0	\$217,824	\$0	\$217,824	\$0
Cape Cod Community College	\$0	\$338,672	\$0	\$338,672	\$0
Department of Early Education and Care	\$199,116,679	\$1,579,616	\$0	\$200,571,295	\$125,000
Department of Elementary and Secondary Education	\$0	\$7,478,699	\$0	\$5,730,593	\$1,748,106
Executive Office of Education	\$0	\$0	\$0	\$0	\$0
Fitchburg State University	\$0	\$1,270,253	\$0	\$1,270,253	\$0
Framingham State University	\$0	\$1,511,564	\$0	\$1,511,564	\$0
Greenfield Community College	\$0	\$116,605	\$0	\$116,605	\$0
Holyoke Community College	\$0	\$691,067	\$0	\$691,067	\$0
Mass Bay Community College	\$0	\$770,017	\$0	\$770,017	\$0
Massachusetts College of Liberal Arts	\$0	\$235,385	\$0	\$235,385	\$0
Massasoit Community College	\$0	\$618,335	\$0	\$618,335	\$0
Middlesex Community College	\$0	\$256,574	\$0	\$256,574	\$0
Mount Wachusett Community College	\$0	\$244,276	\$0	\$244,276	\$0
North Shore Community College	\$0	\$1,221,909	\$0	\$1,221,909	\$0
Northern Essex Community College	\$0	\$218,211	\$0	\$218,211	\$0

College					
Quinsigamond Community College	\$0	\$352,041	\$0	\$352,041	\$0
Roxbury Community College	\$0	\$659,502	\$0	\$129,659	\$529,843
Salem State University	\$0	\$710,138	\$0	\$710,138	\$0
Springfield Technical Community College	\$0	\$718,718	\$0	\$718,718	\$0
University of Massachusetts	\$0	\$120,002,113	\$0	\$120,002,113	\$0
Westfield State University	\$0	\$500,642	\$0	\$500,642	\$0
Worcester State University	\$0	\$546,255	\$0	\$546,255	\$0
Total	\$199,116,679	\$142,436,521	\$0	\$339,150,251	\$2,402,949
Executive Office of Energy and Environmental Affairs					
Department of Agricultural Resources	\$0	\$6,114,735	\$0	\$6,114,735	\$0
Department of Conservation and Recreation	\$0	\$24,000,000	\$5,608,833	\$10,408,833	\$19,200,000
Department of Energy Resources	\$0	\$4,910,832	\$0	\$4,910,832	\$0
Department of Environmental Protection	\$0	\$32,477,099	\$0	\$26,158,587	\$6,318,512
Department of Fish and Game	\$6,200,000	\$11,152,259	\$182,000	\$16,941,270	\$592,989
Department of Public Utilities	\$0	\$19,857,063	\$0	\$17,482,063	\$2,375,000
Executive Office of Energy and Environmental Affairs	\$0	\$6,006,700	\$0	\$5,556,700	\$450,000
Total	\$6,200,000	\$104,518,688	\$5,790,833	\$87,573,020	\$28,936,501
Executive Office of Health and Human Services					
Chelsea Soldiers' Home	\$10,676,808	\$2,960,714	\$0	\$13,037,522	\$600,000
Department of Children and Families	\$206,855,280	\$10,624,175	\$0	\$213,013,371	\$4,466,084
Department of Developmental Services	\$686,248,569	\$6,567,508	\$5,000,000	\$697,816,077	\$0
Department of Elder Affairs	\$1,919,401,821	\$891,504	\$0	\$1,920,293,325	\$0
Department of Mental Health	\$105,686,425	\$4,312,650	\$7,658,436	\$117,032,511	\$625,000
Department of Public Health	\$132,050,591	\$67,479,180	\$1,500,000	\$104,772,363	\$96,257,408
Department of Transitional Assistance	\$441,084,177	\$28,900,304	\$0	\$469,984,481	\$0
Department of Veterans' Services	\$0	\$705,000	\$0	\$15,000	\$690,000
Department of Youth Services	\$7,733,023	\$130,000	\$0	\$7,863,023	\$0
Holyoke Soldiers' Home	\$12,666,259	\$4,178,529	\$0	\$15,535,745	\$1,309,043
Massachusetts Commission for the Blind	\$3,744,488	\$7,500	\$0	\$3,751,988	\$0

Massachusetts Commission for the Deaf and Hard of Hearing	\$225,147	\$3,500	\$0	\$228,647	\$0
Massachusetts Rehabilitation Commission	\$4,393,326	\$30,000	\$0	\$4,423,326	\$0
Secretary of Health and Human Services	\$6,988,612,961	\$978,062,364	\$74,500,000	\$7,756,175,325	\$285,000,000
Total	\$10,519,378,875	\$1,104,852,928	\$88,658,436	\$11,323,942,704	\$388,947,535
Center for Health Information and Analysis					
Center for Health Information and Analysis	\$0	\$31,824,674	\$0	\$31,324,674	\$500,000
Total	\$0	\$31,824,674	\$0	\$31,324,674	\$500,000
Executive Office of Housing and Economic Development					
Department of Housing and Community Development	\$0	\$3,484,479	\$2,602,560	\$3,654,967	\$2,432,072
Department of Telecommunications and Cable	\$0	\$4,863,137	\$0	\$4,863,137	\$0
Division of Banks	\$0	\$30,331,413	\$0	\$27,981,413	\$2,350,000
Division of Insurance	\$0	\$100,214,772	\$0	\$100,214,772	\$0
Division of Professional Licensure	\$0	\$13,081,721	\$0	\$12,491,721	\$590,000
Division of Standards	\$0	\$2,655,474	\$0	\$1,784,800	\$870,674
Office of Business Development	\$0	\$0	\$0	\$0	\$0
Office of Consumer Affairs and Business Regulation	\$0	\$1,300,500	\$0	\$800,500	\$500,000
Total	\$0	\$155,931,496	\$2,602,560	\$151,791,310	\$6,742,746
Executive Office of Labor and Workforce Development					
Department of Labor Relations	\$0	\$0	\$0	\$0	\$0
Labor and Workforce Development	\$0	\$2,936,848	\$24,077,000	\$26,460,998	\$552,850
Total	\$0	\$2,936,848	\$24,077,000	\$26,460,998	\$552,850
Executive Office of Public Safety and Security					
Criminal History Systems Board	\$0	\$13,405,145	\$0	\$9,905,145	\$3,500,000
Criminal Justice Training Council	\$0	\$1,815,000	\$0	\$15,000	\$1,800,000
Department of Corrections	\$3,035,395	\$11,703,869	\$3,000,000	\$2,539,264	\$15,200,000
Department of Fire Services	\$0	\$25,335,983	\$0	\$25,327,483	\$8,500
Department of Public Safety	\$0	\$30,790,973	\$0	\$18,737,019	\$12,053,954
Department of State Police	\$1,684,000	\$30,562,000	\$0	\$616,000	\$31,630,000

Emergency Management Agency	\$0	\$497,358	\$0	\$497,358	\$0
Executive Office of Public Safety and Security	\$0	\$800,000	\$0	\$800,000	\$0
Military Division	\$0	\$600,000	\$0	\$0	\$600,000
Office of the Chief Medical Examiner	\$79,000	\$3,098,761	\$0	\$109,000	\$3,068,761
Parole Board	\$0	\$600,000	\$0	\$0	\$600,000
Total	\$4,798,395	\$119,209,089	\$3,000,000	\$58,546,269	\$68,461,215

Massachusetts Department of Transportation

Massachusetts Department of Transportation	\$0	\$598,500,790	\$0	\$598,500,790	\$0
Total	\$0	\$598,500,790	\$0	\$598,500,790	\$0

Sheriffs

Sheriff's Department Barnstable	\$0	\$32,252	\$0	\$32,252	\$0
Sheriff's Department Berkshire	\$30,000	\$751,000	\$0	\$31,000	\$750,000
Sheriff's Department Bristol	\$4,800,000	\$0	\$0	\$4,800,000	\$0
Sheriff's Department Essex	\$2,028,000	\$51,600	\$0	\$2,079,600	\$0
Sheriff's Department Franklin	\$3,050,400	\$33,400	\$0	\$3,083,800	\$0
Sheriff's Department Hampden	\$800,000	\$3,051,268	\$0	\$870,000	\$2,981,268
Sheriff's Department Hampshire	\$38,500	\$181,852	\$0	\$53,000	\$167,352
Sheriff's Department Middlesex	\$930,000	\$169,000	\$0	\$1,024,000	\$75,000
Sheriff's Department Nantucket	\$69,350	\$0	\$0	\$69,350	\$0
Sheriff's Department Plymouth	\$7,500,000	\$0	\$0	\$7,500,000	\$0
Sheriff's Department Suffolk	\$5,000,000	\$400,000	\$0	\$5,400,000	\$0
Sheriff's Department Worcester	\$86,000	\$38,500	\$0	\$124,500	\$0
Total	\$24,332,250	\$4,708,872	\$0	\$25,067,502	\$3,973,620

Total Non-Tax Revenue \$10,802,443,688 \$3,814,827,255 \$2,207,253,644 \$16,248,939,161 \$575,585,426

JUDICIARY.

Supreme Judicial Court.

0320-0003 For the operation of the supreme judicial court, including the salaries of the chief justice and the 6 associate justices \$9,023,156

0320-0010	For the operation of the clerk’s office of the supreme judicial court for Suffolk county.....	\$1,567,735
0321-0001	For the operation of the commission on judicial conduct.....	\$804,387
0321-0100	For the services of the board of bar examiners.....	\$1,428,779

Committee for Public Counsel Services.

0321-1500	For the operation of the committee for public counsel services under chapter 211D of the General Laws including, but not limited to, payroll costs of the committee’s public defenders, attorneys in charge and appeals attorneys, including fringe benefit costs; provided, that the committee shall maintain a system in which not less than 25 per cent of indigent clients shall be represented by public defenders; provided further, that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that the committee shall submit reports to the house and senate committees on ways and means on November 1, 2016 and March 1, 2017 in a cumulative manner and compared with data from the current period to the previous 3 fiscal years; and provided further, that these reports shall include, but not be limited to: (i) the number of cases handled by the committee in each month, delineated by public defender and private bar advocate; (ii) the caseload of attorneys in charge compared to the caseload of public defenders; (iii) the average number of hours spent per case by public defenders; (iv) the number of cases assigned to private bar advocates; (v) the average number of hours billed by private bar advocates; (vi) the number of public defenders currently employed by the committee and the total number employed by the committee at the end of each fiscal year, delineated by division; (vii) the number of public defender vacancies to be filled; (viii) the average cost for public defender services rendered per case in the prior fiscal year; (ix) the total number of support staff, investigators, attorneys in charge and management personnel currently employed by the committee and the total number employed by the committee at the end of each fiscal year for the previous 3 fiscal years; (x) the average cost for private bar advocate services rendered per case; (xi) the billable hours of private counsel, delineated by travel time, time spent in court, including wait time and trial preparation time, including interview time, investigating time and research time; (xii) any changes to the private bar billing system; and (xiii) a summary of all spending for psychologists, psychiatrists and investigators with the total number of hours billed, the number of unique vendors and the average number of hours billed	\$64,989,678
0321-1510	For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws and as provided in section 11 of said chapter 211D; provided, that not more than \$2,000,000 in this item may be expended for services rendered before fiscal year 2017.....	\$98,906,090
0321-1520	For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a	

department of the trial court on behalf of an indigent person, as defined in said section 27A of said chapter 261; provided, that not more than \$1,000,000 in this item may be expended for services rendered before fiscal year 2017..... \$15,385,642

Massachusetts Legal Assistance Corporation.

0321-1600 For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that the corporation may contract with any organization to provide representation; and provided further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General Laws, funds shall be expended for the Disability Benefits Project, the Medicare Advocacy Project and the Battered Women’s Legal Assistance Project \$18,000,000

Mental Health Legal Advisors Committee.

0321-2000 For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill established under section 34E of chapter 221 of the General Laws \$1,219,549

Prisoners’ Legal Services.

0321-2100 For the expenses of Prisoners’ Legal Services..... \$1,472,466

Social Law Library.

0321-2205 For the expenses of the social law library located in Suffolk county \$1,781,200

Appeals Court.

0322-0100 For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall justices and associate justices..... \$13,463,525

Trial Court.

0330-0101 For the salaries of the justices of the 7 departments of the trial court \$61,509,121

0330-0300 For the central administration of the trial court, including costs associated with trial court nonemployee services, trial court dental and vision health plan agreements, jury expenses, trial court law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, permanency mediation services, court security and judicial training; provided, that 50 per cent of all fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure shall be paid from this item; provided further, that funds may be expended for

training on domestic violence issues, the establishment of a domestic violence registry, evaluations on batterers' intervention programs and the creation of a risk assessment tool for domestic violence offenders under chapter 260 of the acts of 2014; provided further, that funds may be expended to provide information and assistance to self-represented litigants; provided further, that the trial court shall submit quarterly reports to the house and senate committees on ways and means on revenues collected in the trial court; and provided further, that each report shall provide for the previous quarter for each court division and courthouse: (i) the total amount ordered in fees and fines; (ii) the total amount dismissed in fees and fines; (iii) the total amount paid in fees and fines; and (iv) the total amount outstanding in fees and fines..... \$237,872,058

0330-0344 For administration and transportation costs associated with the veterans court program..... \$100,000

0330-0500 For expanded use of videoteleconferencing for court appearances by persons in the custody of the houses of correction \$250,000

0330-0599 For a probation pilot program that administers high-intensity supervision to promote successful probation outcomes and reduce recidivism; provided, that the office of the commissioner of probation may partner with the same external research organization in fiscal year 2017 as selected in fiscal year 2016 to monitor program fidelity and design, to implement the experimental model and to collect and analyze the outcome evaluation; and provided further, that the pilot program shall be conducted at both a district and superior court \$1,675,746

0330-0601 For the operation of the specialty courts; provided, that no funds shall be transferred from this item to any other item in the trial court; and provided further, that the trial court shall, in coordination with partner departments and agencies, submit reports on interdepartmental service agreements made with the partner departments and agencies to the court administrator and the house and senate committees on ways and means not later than April 3, 2017 that shall include, but not be limited to: (i) the amount of funding transferred to each specific agency or department for use in specialty courts; (ii) the specific intent of that transfer in relation to specialty court operations; (iii) any additional services implemented by way of the transfer; and (iv) the amount of unspent funds from the transfer at the time of reporting \$3,229,651

Superior Court Department.

0331-0100 For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the General Laws; and provided further, that the clerk of the court shall be responsible for the internal administration of the clerk's office, including personnel, staff services and record keeping \$32,445,855

District Court Department.

0332-0100 For the operation of the district court department, including a civil conciliation program; provided, that not less than \$100,000 shall be expended for the Hampden County Bar Association to conduct a feasibility study to determine whether there is a need to relocate or rehabilitate the Hampden County Hall of Justice in the city of Springfield..... \$67,258,335

Probate and Family Court Department.

0333-0002 For the operation of the probate and family court department \$29,827,432

Land Court Department.

0334-0001 For the operation of the land court department..... \$3,997,713

Boston Municipal Court Department.

0335-0001 For the operation of the Boston municipal court department \$13,845,607

Housing Court Department.

0336-0002 For the operation of the housing court department..... \$8,280,178

0336-0003 For costs associated with the expansion of the housing court department throughout the commonwealth, including the salaries of judges; provided, that no funds shall be transferred from this item to any other item in the trial court \$1,194,614

Juvenile Court Department.

0337-0002 For the operation of the juvenile court department; provided, that not less than \$150,000 shall be expended on the Worcester county CASA program; provided further, that not less than \$100,000 shall be expended on the Franklin and Hampshire county CASA program..... \$19,283,210

Office of the Commissioner of Probation.

0339-1001 For the office of the commissioner of probation; provided, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department’s wage reporting and bank match system for weekly tape-matching to determine an individual’s eligibility for appointment of indigent counsel, as provided in chapter 211D of the General Laws; provided further, that funds may be expended for increased lab-based testing, oral toxicology tests and new urine tests to detect additional substances; provided further, that funds shall be used for the ongoing development and implementation of the validated risk assessment tool to inform pre-adjudication decision-making with regard to detention, release on personal recognizance or release under conditions of criminal defendants before the adult trial court; and provided further, that a report shall be submitted to the house and senate committees on ways and

means not later than November 1, 2016 which shall include, but not be limited to: (i) the status of the validated risk assessment tool; (ii) any efforts to implement the tool in courts; and (iii) further goals to expand the use of the tool \$138,655,625

0339-1003 For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that the office shall submit a report to the house and senate committees on ways and means not later than March 1, 2017; and provided further, that the report shall include, but not be limited to: (i) the performance standards used to assess the success of community corrections centers; (ii) a description of how each community corrections center compares based on performance and utilization data; (iii) the amount of each contract awarded to community corrections centers on a per client-day basis; (iv) standards for terminating contracts with underperforming community corrections centers; and (v) a plan for increasing the use of community corrections centers by the courts, the department of correction and the sheriffs' offices \$21,551,306

0339-1005 For a competitive grant program to be administered by the office of the commissioner of probation to cities and towns, acting either individually or in concert, to pilot or expand multidisciplinary approaches to divert juveniles and young adults from the juvenile and criminal justice systems prior to arrest or arraignment through coordinated programs for prevention and intervention serving youths and their families, including: (i) connecting youths to mental health services; (ii) providing youth development activities and mentoring; (iii) promoting school safety, family home visits, juvenile diversion programs and restorative justice and mediation programs; and (iv) providing assistance for families and schools to navigate the legal system; provided, that eligible applicants may partner with nonprofit organizations to provide programs and services; provided further, that the office of the commissioner of probation shall give preference to applications that: (a) clearly outline a comprehensive plan for municipalities to collaborate with law enforcement, schools, community-based organizations and government agencies to address juvenile delinquency and young adult crime; (b) include written commitments of municipalities, law enforcement agencies, schools, community-based organizations and government agencies to collaborate; (c) make a written commitment to match grant funds with a 25 per cent matching grant provided by either municipal or private contributions; and (d) identify a local governmental unit to serve as the fiscal agent for the proposed programs and services; and provided further, that administrative costs for successful grant applications shall not exceed 5 per cent of the value of the grant \$200,000

Office of the Jury Commissioner.

0339-2100 For the office of the jury commissioner under chapter 234A of the General Laws..... \$2,857,853

DISTRICT ATTORNEYS.

Suffolk District Attorney.

- 0340-0100 For the Suffolk district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children’s advocacy center; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 \$18,916,992
- 0340-0198 For the overtime costs of state police officers assigned to the Suffolk district attorney’s office \$368,475

Middlesex District Attorney.

- 0340-0200 For the Middlesex district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 \$16,248,754
- 0340-0298 For the overtime costs of state police officers assigned to the Middlesex district attorney’s office \$545,993

Eastern District Attorney.

- 0340-0300 For the Eastern district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000..... \$9,931,887
- 0340-0398 For the overtime costs of state police officers assigned to the Eastern district attorney’s office \$524,525

Worcester District Attorney.

- 0340-0400 For the Worcester district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000..... \$10,885,878

0340-0498 For the overtime costs of state police officers assigned to the Worcester district attorney's office \$437,123

Hampden District Attorney.

0340-0500 For the Hampden district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000..... \$9,501,819

0340-0598 For the overtime costs of state police officers assigned to the Hampden district attorney's office \$359,318

Northwestern District Attorney.

0340-0600 For the Northwestern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; provided further, that not less than \$112,260 shall be expended for the anti-crime task force; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 \$6,098,538

0340-0698 For the overtime costs of state police officers assigned to the Northwestern district attorney's office \$311,059

Norfolk District Attorney.

0340-0700 For the Norfolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000..... \$9,591,791

0340-0798 For the overtime costs of state police officers assigned to the Norfolk district attorney's office \$451,719

Plymouth District Attorney.

0340-0800 For the Plymouth district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and

provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000..... \$8,841,265

0340-0898 For the overtime costs of state police officers assigned to the Plymouth district attorney's office \$454,190

Bristol District Attorney.

0340-0900 For the Bristol district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000..... \$8,777,329

0340-0998 For the overtime costs of state police officers assigned to the Bristol district attorney's office \$419,961

Cape and Islands District Attorney.

0340-1000 For the Cape and Islands district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 \$4,218,362

0340-1098 For the overtime costs of state police officers assigned to the Cape and Islands district attorney's office..... \$294,659

Berkshire District Attorney.

0340-1100 For the Berkshire district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the drug task force and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000; and provided further, that funds shall be expended for the operation and management of the Berkshire county drug task force..... \$4,184,794

0340-1198 For the overtime costs of state police officers assigned to the Berkshire district attorney's office \$227,417

DISTRICT ATTORNEYS' ASSOCIATION.

- 0340-0203 For the implementation and administration of drug diversion programs and for education programs for students to prevent the use of heroin; provided, that individuals abusing heroin who are arrested for crimes shall be eligible for participation in a drug diversion program; provided further, that individuals charged with violent crimes shall not be eligible for participation in a drug diversion program; provided further, that a district attorney's office may contract with an organization for the purpose of administering a drug diversion program or education program; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office; provided further, that not less than 60 days prior to the distribution of funds the Massachusetts District Attorneys' Association shall submit a report to the house and senate committees on ways and means detailing: (i) the amount to be given to each district attorney's office; (ii) the reasoning behind the distribution; and (iii) the administration and cost of the program; and provided further, that no funds shall be expended on the administrative costs of the association..... \$500,000
- 0340-2100 For the operation of the Massachusetts District Attorneys' Association, including the implementation and related expenses of the district attorneys' offices' automation and case management and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that the association shall work in conjunction with the disabled persons protection commission and the 11 district attorneys' offices to prepare a report that shall include, but not be limited to: (i) the number of abuse cases that are referred to each district attorney's office for further investigation; (ii) the number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (iii) the number of cases referred to each district attorney's office that remain open as of the date for submission of the report; and (iv) the number of cases that resulted in a criminal prosecution and the disposition of each such prosecution; provided further, that the report shall be submitted to the house and senate committees on ways and means and the clerks of the senate and house of representatives not later than March 15, 2017; provided further, that the association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the senate and house of representatives not later than January 13, 2017; provided further, that the association shall provide the 11 district attorneys' offices with an agreed upon template for the report to be filled out; provided further, that the district attorneys' offices shall submit the report in a standard electronic format; and provided further, that the template shall include, delineated by charge type: (a) the number of criminal cases initiated by arraignment in each department of the trial court; (b) the number of criminal cases disposed in each department of the trial court; (c) the number of cases appealed to the appeals courts, supreme judicial court, supreme judicial and appeals court single justices and any other appeals; and (d) the number of cases reviewed but not charged..... \$1,941,693
- 0340-2117 For the retention of assistant district attorneys with more than 3 years of experience; provided, that the Massachusetts District Attorneys' Association shall transfer funds to the AA object class in each of the 11 district

attorneys' offices; provided further, that the association shall develop a formula for distribution of the funds; provided further, that funds distributed from this item to the district attorneys' offices shall be used for retention purposes and shall not be transferred out of the AA object class; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office; provided further, that not less than 60 days before the distribution of funds, the association shall notify the house and senate committees on ways and means detailing: (i) the methodology used to determine the amount to be dispersed; (ii) the amount to be given to each district attorney's office; (iii) the rationale for the distribution; and (iv) the number of assistant district attorneys from each office who would receive funds from this item; and provided further, that no funds shall be expended on the administrative costs of the association..... \$750,000

0340-8908 For the costs associated with maintaining the Massachusetts District Attorneys' Association's wide area network \$1,797,089

EXECUTIVE.

0411-1000 For the offices of the governor, the lieutenant governor and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfer to other items where the amounts otherwise available may be insufficient; and provided further, that the advisory council on Alzheimer's disease and related disorders, established in section 379 of chapter 194 of the acts of 1998 shall continue during fiscal year 2017.....\$5,304,390

SECRETARY OF THE COMMONWEALTH.

0511-0000 For the operation of the office of the secretary; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 under an allocation schedule which shall be filed with the house and senate committees on ways and means not less than 30 days before the transfer; and provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to the regulations or standards established by the secretary of the commonwealth and the records conservation board \$6,383,101

0511-0001 For the secretary of the commonwealth, who may expend retained revenues not to exceed \$15,000 from the sale of merchandise at the state house gift shop for the purpose of restocking gift shop inventory \$15,000

0511-0002 For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program; and provided further, that the secretary shall file biannual reports with the house and senate committees on ways and means detailing the total number of reports filed as

	a result of this program and the amount of revenue generated for the commonwealth.....	\$353,076
0511-0200	For the operation of the archives division; provided, that \$200,000 shall be expended for preservation matching grants for municipalities and nonprofit organizations to preserve veterans monuments, memorials and other significant sites and historic documents; and provided further, that the program shall be administered by the state historic records advisory board ...	\$565,557
0511-0230	For the operation of the records center	\$35,660
0511-0250	For the operation of the archives facility	\$297,068
0511-0260	For the operation of the commonwealth museum.....	\$233,268
0511-0270	For the secretary of the commonwealth, who shall contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates; provided, that the contract shall be for not less than \$325,000.....	\$400,000
0511-0420	For the operation of the address confidentiality program	\$136,985
0517-0000	For the printing of public documents.....	\$509,280
0521-0000	For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of the commonwealth may award grants for voter registration and education; and provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations, prior appropriation continued.....	\$11,800,000
0521-0001	For the operation of the central voter registration computer system; provided, that an annual report detailing voter registration activity shall be submitted to the house and senate committees on ways and means not later than February 1, 2017, prior appropriation continued	\$5,854,898
0521-0002	For implementation of early voting for the November 8, 2016 state election as required by section 25B of chapter 54 of the General Laws	\$400,000
0521-0006	For post-election audits as required by section 109A of chapter 54 of the General Laws; provided, that the secretary shall, within 30 days after receipt of the audit results, file a report with the house and senate committees on ways and means on the cost for each randomly selected precinct to perform the post-election audit	\$100,000
0524-0000	For providing information to voters.....	\$1,822,832
0526-0100	For the operation of the Massachusetts historical commission.....	\$942,145

0527-0100	For the operation of the ballot law commission.....	\$10,385
0528-0100	For the operation of the records conservation board.....	\$36,400
0540-0900	For the registry of deeds located in the city of Lawrence.....	\$1,273,698
0540-1000	For the registry of deeds located in the city of Salem.....	\$2,869,408
0540-1100	For the registry of deeds located in the county of Franklin	\$622,985
0540-1200	For the registry of deeds located in the county of Hampden	\$1,790,427
0540-1300	For the registry of deeds located in the county of Hampshire	\$549,137
0540-1400	For the registry of deeds located in the city of Lowell	\$1,190,777
0540-1500	For the registry of deeds located in the city of Cambridge	\$3,290,277
0540-1600	For the registry of deeds located in the town of Adams	\$272,034
0540-1700	For the registry of deeds located in the city of Pittsfield	\$461,397
0540-1800	For the registry of deeds located in the town of Great Barrington.....	\$229,139
0540-1900	For the registry of deeds located in the county of Suffolk.....	\$1,849,254
0540-2000	For the registry of deeds located in the city of Fitchburg	\$688,148
0540-2100	For the registry of deeds located in the city of Worcester	\$2,233,096

TREASURER AND RECEIVER GENERAL.

Office of the Treasurer and Receiver General.

0610-0000	For the office of the treasurer and receiver general	\$9,731,963
0610-0010	For the Economic Empowerment Trust Fund established in section 35QQ of chapter 10 of the General Laws; provided, that not less than \$350,000 shall be expended for a 2-year low-income college savings matching grant program through a public private partnership in not less than 5 cities or towns in geographically diverse regions that shall assist low-income individuals or families with children, in grades 7 to 12, inclusive, establish college savings accounts; provided further, that each college savings account established shall require the individual or family to contribute not less than \$100 in the first calendar year; provided further, that the aggregate of all matching amounts for any individual or family shall not exceed \$500 in any calendar year; provided further, that the treasurer may enter into agreements with other entities to provide educational awareness, engagement and planning for postsecondary education to parents whose	

children participate in the program; and provided further, that \$60,000 shall be expended for Budget Buddies, Inc. in the town of Chelmsford to operate a program that mentors and teaches financial literacy to low-income women \$810,000

- 0610-0050 For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that the commission shall maintain at least 1 chief investigator and other investigators to regulate and control the traffic of alcoholic beverages; provided further, that the commission shall work and cooperate with the Bureau of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice and other relevant federal agencies to assist in its efforts to regulate and control the traffic of alcoholic beverages; and provided further, that the commission shall seek out matching federal dollars and apply for federal grants that may be available to assist in the enforcement of laws pertaining to the traffic of alcoholic beverages..... \$2,371,489

- 0610-0051 For the operation of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs including, but not limited to, applying for and obtaining federal Bureau of Alcohol, Tobacco, Firearms and Explosives funds and grants and other federal appropriations; provided, that the commission may expend retained revenues up to \$247,682 collected from fees generated by the commission; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$247,682

- 0610-0060 For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission’s implementation of the enhanced liquor enforcement safe campus, safe holidays, safe prom and safe summer programs; provided, that funds from this item shall not support other operating costs of item 0610-0050..... \$147,322

- 0610-2000 For payments made to veterans pursuant to section 1 of chapter 646 of the acts of 1968, section 16 of chapter 130 of the acts of 2005 and section 11 of chapter 132 of the acts of 2009; provided, that the state treasurer may expend not more than \$205,000 for costs incurred in the administration of these payments..... \$2,803,627

- 0611-1000 For bonus payments to war veterans..... \$44,500

- 0612-0105 For payment of the public safety employee killed in the line of duty benefit authorized by section 100A of chapter 32 of the General Laws; provided, that the state treasurer’s office shall provide immediate written notification to the secretary of administration and finance and the house and senate committees on ways and means upon the expenditure of the funds appropriated in this item; and provided further, that at the written request of

the office of the state treasurer, the comptroller shall transfer uncommitted and unobligated funds from item 1599-3384 to this item..... \$300,000

Lottery Commission.

- 0640-0000 For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games; provided further, that positions funded from this item shall not be subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund \$82,823,864
- 0640-0005 For the costs associated with monitor games; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund \$3,701,659
- 0640-0010 For the promotional activities associated with the state lottery program; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund..... \$8,000,000
- 0640-0096 For the commonwealth’s fiscal year 2017 contributions to the health and welfare fund established under the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund..... \$482,625

Massachusetts Cultural Council.

- 0640-0300 For the services and operations of the Massachusetts Cultural Council, including grants to or contracts with public and nonpublic entities; provided, that the council may expend the amounts appropriated in this item for the council as provided in sections 52 to 58, inclusive, of chapter 10 of the General Laws; provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund; provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit; provided further, that not less than \$9,000 shall be expended for the town of Stoneham to utilize The Eastern Massachusetts Chapter of the American Theatre Organ Society’s matching grant to restore and preserve the historic town organ in the town hall in the town of Stoneham; provided further, that not less than \$100,000 shall be expended for planning and construction of an arts center on Main street in the town of Wakefield; and provided further, that not less than \$60,000 shall be expended for the restoration and preservation of the historic fishing vessel

Phyllis A by The Phyllis A. Marine Association, Inc. in the Port of Gloucester \$15,169,000

Debt Service.

0699-0005 For the state treasurer, who may retain and expend not more than \$20,000,000 in fiscal year 2017 from premiums paid on the sales of revenue anticipation notes and expend such premium payments to pay principal and interest on account of the revenue anticipation notes \$20,000,000

0699-0014 For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program..... \$176,052,665

Commonwealth Transportation Fund..... 100%

0699-0015 For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments pursuant to section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the payments shall pertain to the bonds, notes or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2017 from this item to said items 0699-9100, 0699-2005 and 0699-0014 or from said items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2017; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued pursuant to section 20 of said chapter 29 shall be paid from this item and shall be charged to the Infrastructure subfund of the Commonwealth Transportation Fund; and provided further, that notwithstanding this item or any other general or special law to the contrary, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file 10 days in advance with the house and senate committees on ways and means \$2,155,838,517

General Fund 49%
Commonwealth Transportation Fund..... 51%

0699-2005 For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall..... \$83,724,987

Commonwealth Transportation Fund..... 100%

0699-9100 For the payment of costs associated with any bonds, notes or other obligations of the commonwealth, including issuance costs, interest on

bonds, bond and revenue anticipation notes, commercial paper and other notes pursuant to sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States pursuant to 26 U.S.C. 148 of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than \$400,000 shall be expended from this item for the costs of personnel at the debt department of the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2017 shall be charged to the various funds, or to the General Fund or the Commonwealth Transportation Fund debt service reserves \$18,181,484

STATE AUDITOR.

Office of the State Auditor.

0710-0000	For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws \$14,730,535
0710-0100	For the operation of the division of local mandates..... \$358,278
0710-0200	For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections \$1,765,479
0710-0220	For the implementation of chapter 224 of the acts of 2012 to investigate and review the impact of health care payment and delivery..... \$423,532
0710-0225	For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; provided further, that the division shall submit a report not later than March 15, 2017 to the house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system; provided further, that the report shall include, to the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup payments owed to the commonwealth due to identified fraud and abuse; provided further, that the report shall include the responses of MassHealth to the most recent post-audit review survey, including the status of recoupment efforts; and provided further, that the report shall include the unit's recommendations to enhance recoupment efforts \$1,164,638

0710-0300 For costs related to the use of data analytic techniques to identify fraud by the bureau of special investigations \$451,833

ATTORNEY GENERAL.

0810-0000 For the office of the attorney general, including the administration of the local consumer aid fund, the operation of the anti-trust division, all regional offices, a high-tech crime unit and the victim and witness assistance program; provided, that the victim and witness assistance program shall be administered in accordance with chapters 258B and 258C of the General Laws..... \$23,344,018

0810-0004 For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation in accordance with said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims including, but not limited to, the services outlined in section 5 of chapter 258B of the General Laws \$2,149,169

0810-0013 For the office of the attorney general which may expend for a false claims program not more than \$3,500,000 from retained revenues collected from enforcement of the false claims law; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$3,500,000

0810-0014 For the operation of the department of public utilities proceedings unit within the office of the attorney general under section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12 shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds shall be expended for the expenses of legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the Federal Energy Regulatory Commission on behalf of Massachusetts ratepayers..... \$2,311,589

0810-0021 For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the expenditure; and provided further, that funds shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on referrals from

	the department of public health under section 72H of chapter 111 of the General Laws	\$4,212,000
0810-0045	For the wage enforcement program; provided, that notwithstanding any general or special law to the contrary, a nonmanagement position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to chapter 150E of the General Laws.....	\$3,757,371
0810-0061	For the purpose of funding existing and future litigation devoted to obtaining significant recoveries for the commonwealth.....	\$2,660,000
0810-0098	For the overtime costs of state police officers assigned to the office of the attorney general; provided, that other costs associated with those officers shall not be funded from this item; and provided further, that expenditures shall not be made on or after the effective date of this act which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item.....	\$408,235
0810-0201	For the costs incurred in administrative or judicial proceedings on insurance under section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit in the office of the attorney general; provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds may be expended for costs associated with health insurance rate hearings	\$1,473,854
0810-0338	For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item.....	\$434,641
0810-0399	For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item; provided further, that the office of the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide workers' compensation insurance as required by law and those who may seek to defraud the system; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws	\$284,426
0810-1204	For the costs of the gaming enforcement division as required by section 11M of chapter 12 of the General Laws; provided, that the gaming commission shall reimburse the General Fund for the total amount of this	

appropriation and associated fringe benefits costs under said section 11M of said chapter 12 \$457,554

0810-1205 For programs devoted to combatting opioid addiction including, but not limited to, the investigation and enforcement of opioid dispensing practices and fraudulent prescribing practices \$1,000,000

0810-1206 For the office of the attorney general, which may expend for a civil penalties program not more than \$1,000,000 from retained revenues collected from enforcement of civil law; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$1,000,000

Victim and Witness Assistance Board.

0840-0100 For the operation of the victim and witness assistance board..... \$497,506

0840-0101 For the salaries and administration of the SAFEPLAN advocacy program to be administered by the Massachusetts office of victim assistance; provided, that not later than February 1, 2017, the office shall submit to the house and senate committees on ways and means a report detailing the effectiveness of contracting for the program including, but not limited to, the number and types of incidents to which the advocates responded, the types of services and service referrals provided by the domestic violence advocates, the cost of providing such services and the extent of coordination with other service providers and state agencies; and provided further, that SAFEPLAN services shall be maintained at the levels provided in fiscal year 2016..... \$1,000,459

STATE ETHICS COMMISSION.

0900-0100 For the operation of the state ethics commission..... \$2,068,969

OFFICE OF THE INSPECTOR GENERAL.

0910-0200 For the operation of the office of the inspector general..... \$2,578,783

0910-0210 For the office of the inspector general which may expend revenues collected up to a maximum of \$850,000 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of such programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$850,000

0910-0220	For the operation of the bureau of program integrity established in section 16V of chapter 6A of the General Laws	\$400,000
0910-0281	For the operation of a tax expenditure review audit unit, established in section 16 of chapter 12A of the General Laws.....	\$500,000
0910-0300	For the operation of the internal special audit unit established in section 9 of chapter 6C of the General Laws.....	\$425,000

OFFICE OF CAMPAIGN AND POLITICAL FINANCE.

0920-0300	For the operation of the office of campaign and political finance.....	\$1,536,196
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OFFICE OF THE CHILD ADVOCATE.

0930-0100	For the operation of the office of the child advocate, prior appropriation continued.....	\$1,000,000
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MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.

0940-0100	For the office of the Massachusetts commission against discrimination; provided, that not later than March 1, 2017, the commission shall submit to the house and senate committees on ways and means a report on: (i) the number of currently pending cases and the number of cases under investigation and in post-probable cause, with the number of post-probable cause cases delineated by the number of cases in the conciliation, pre-public hearing and post-public hearing stages; (ii) the number of cases pending before the commission in which a state agency or state authority is named as a respondent, delineating those cases by agency or authority; (iii) the number of new cases filed in fiscal year 2016; and (iv) the number of cases closed by the commission in fiscal year 2016; provided further, that funds made available in this item shall be in addition to funds available in item 0940-0101; and provided further, that all non-clerical positions shall be exempt from chapter 31 of the General Laws.....	\$3,515,657
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0940-0101	For the Massachusetts commission against discrimination, which may expend not more than \$2,518,911 from revenues from federal reimbursements received for the United States Department of Housing and Urban Development fair housing type 1 program and the equal opportunity resolution contract program during fiscal year 2017 and federal reimbursements received for these and other programs in prior fiscal years; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$2,518,911
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0940-0102 For the Massachusetts commission against discrimination, which may expend not more than \$240,000 from revenues collected from fees charged for the training and certification of diversity trainers for the operation of the discrimination prevention certification program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$240,000

COMMISSION ON THE STATUS OF WOMEN.

0950-0000 For the commission on the status of women..... \$130,000

COMMISSION ON THE STATUS OF GRANDPARENTS RAISING GRANDCHILDREN.

0950-0030 For the commission on the status of grandparents raising grandchildren..... \$80,000

COMMISSION ON LESBIAN, GAY, BISEXUAL, TRANSGENDER, QUEER AND QUESTIONING YOUTH.

0950-0050 For the commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws; provided, that funds shall be used to address issues related to the implementation of section 37O of chapter 71 of the General Laws \$500,000

COMMISSION ON THE STATUS OF ASIAN AMERICANS.

0950-0080 For the commission on the status of citizens of Asian and Pacific Islander descent under section 68 of chapter 3 of the General Laws..... \$56,270

OFFICE OF THE STATE COMPTROLLER.

1000-0001 For the office of the state comptroller; provided, that the comptroller shall maintain a special federal and nontax revenue unit which shall operate under policies and procedures developed in conjunction with the secretary of administration and finance; provided further, that the comptroller shall provide quarterly reports to the house and senate committees on ways and means which shall include, for each state agency for which the commonwealth is billing, the eligible state services and the full-year estimate of revenues and collected revenues; provided further, that the comptroller shall make expenditures for the purpose of an enhanced intercept collections of delinquent debt program; provided further, that 60 days before entering into any interdepartmental service agreement, the comptroller shall notify the house and senate committees on ways and means; provided further, that the notification shall include, but not be limited to: (i) a description of the project; (ii) the purpose and intent of the

interdepartmental service agreement; (iii) a projection of the costs avoided in the current fiscal year; (iv) a copy of the contract with the private vendor, including the proposed rate of compensation; and (v) any previous agreements related or similar to the new agreement with the above information; and provided further, that the comptroller may establish such procedures, in consultation with the budget director and the affected departments, as the comptroller deems appropriate and necessary to accomplish the purposes of this item \$9,014,337

Massachusetts Gaming Commission.

1050-0140 For payments to cities and towns in accordance with chapter 23K of the General Laws \$1,150,000

Board of Library Commissioners.

7000-9101 For the operation of the board of library commissioners..... \$1,225,000

7000-9401 For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds for the purposes authorized in clauses (1) and (3) of section 19C of chapter 78 of the General Laws, as it considers proper, to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller’s regulations on state grants, 815 C.M.R. 2.00; provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2017 distribution of funds appropriated in this item, the board of library commissioners shall employ population figures used to calculate the fiscal year 2016 distribution; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth, including both the eastern and western regions of the commonwealth, and to serve the residents of those regions; and provided further, that notwithstanding any general or special law to the contrary, the library of the commonwealth shall receive not less than 40.7 cents for each resident of the commonwealth..... \$9,883,482

7000-9402 For the talking book library at the Worcester public library..... \$446,828

7000-9406 For the Braille and talking book library in the city known as the town of Watertown, including the operation of the machine lending agency..... \$2,516,693

7000-9501 For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive funds from this item in any year when the appropriation of the city or town for free public library services is below an amount equal to 102.5 per cent of the average of the appropriations for free public library services for the 3 years immediately preceding; provided further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws in fiscal year 2017 for not more than 1 year; provided further, that notwithstanding any general or

special law to the contrary, of the amount by which this item exceeds the amount appropriated in chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program and the nonresident circulation offset program; and provided further, that notwithstanding any general or special law to the contrary, any payment made under this item shall be deposited with the treasurer of the city or town and held in a separate account and shall be expended by the public library of that city or town without appropriation..... \$9,000,000

7000-9506 For the technology and automated resource sharing networks \$2,376,564

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary of Administration and Finance.

1100-1100 For the office of the secretary; provided, that the secretary shall provide biannual reports, the first of which shall be submitted not later than August 1, 2016 and the second of which shall be submitted not later than February 1, 2017 to the house and senate committees on ways and means; provided further, that the reports shall summarize existing and proposed collective bargaining agreements in an electronic format which shall include the following information for each agreement: (i) the session law for the previously agreed upon collective bargaining agreement; (ii) the current agreement status; (iii) the collective bargaining unit and unit number; (iv) the full-time equivalent employees subject to the agreement by item; (v) a description of the membership of the unit; (vi) the total salary base of the most recent previous agreement; (vii) the start date and expiration date of the most recent agreement; (viii) the estimated total fiscal impact of the agreement compared to the previous agreement; (ix) the base salary increases required by the agreement by effective time; and (x) the funding status of the agreement; provided further, that the executive office for administration and finance and the office of employee relations shall meet with the house and senate committees on ways and means following the submission of each report to discuss the information in the report, including any collective bargaining agreements that are set to expire over the next 12 months and the current status of negotiations; provided further, that the executive office shall provide quarterly reports to the house and senate committees on ways and means detailing federal grant applications submitted and federal grants received by executive branch agencies during the applicable reporting period; provided further, that the executive office for administration and finance shall coordinate with the executive office of health and human services to develop a pay-for-performance model to promote employment among recipients of programs administered or contracted by the department of transitional assistance; provided further, that the executive office for administration and finance may coordinate with the Social Impact Bond Technical Assistance Lab at the Harvard Kennedy School to develop the pay-for-performance model; and provided further, that the executive office for administration and finance shall report to the house and senate committees on ways and means not later than March 1,

2017 on efforts to develop the pay-for-performance model and on the feasibility of implementing that model in fiscal year 2018 \$3,161,202

1100-1201 For supporting activities relating to accountability and transparency including, but not limited to, economic forecasting, adoption of uniform procedures across state agencies and departments and maximizing federal revenue opportunities..... \$388,828

1100-1700 For the provision of information technology services within the executive office for administration and finance \$31,545,570

1106-0064 For the caseload and economic forecasting office; provided, that the office shall forecast: (i) MassHealth enrollment by group and coverage type; (ii) participation in state-subsidized childcare provided through items 3000-3060 and 3000-4060; (iii) participation in emergency assistance and housing programs provided through items 7004-0101, 7004-0102 and 7004-0108; (iv) enrollment, both active members and dependents, in the group insurance commission; (v) recipients of direct benefits provided by the department of transitional assistance through items 4403-2000, 4405-2000 and 4408-1000; (vi) participation in programs provided by the department of children and families through items 4800-0038 and 4800-0041; and (vii) other related economic forecasts; provided further, that the office shall report its fiscal year 2016 actuals, fiscal year 2017 actuals and forecasts and fiscal year 2018 forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than October 14, 2016; and provided further, that the office shall submit updated forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than January 16, 2017 and March 15, 2017 \$130,320

Division of Capital Asset Management and Maintenance.

1102-3199 For the operation of the office of facilities management, including the cost of utilities and associated contracts for properties managed by the division; provided, that the office shall continue to provide funding for all janitorial services at the same level provided in fiscal year 2016 for all the buildings under the jurisdiction of the office..... \$10,287,338

1102-3205 For the division of capital asset management and maintenance, which may expend for the maintenance and operation of the Massachusetts information technology center, the Springfield state office building and other state buildings not more than \$8,770,634 in revenues collected from rentals, commissions, fees and any other sources pertaining to the operations of those facilities; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$8,770,634

1102-3232 For the division of capital asset management and maintenance; provided, that the division may expend not more than \$300,000 from revenues received from application fees charged in conjunction with the certification of contractors and subcontractors pursuant to section 44D of chapter 149 of the General Laws; provided further, that only expenses, including staffing, incurred to implement and operate the certification program shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.. \$300,000

Bureau of the State House.

1102-1128 For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing \$142,386

1102-3309 For the operation of the bureau of the state house; provided, that the superintendent, director of operations and other employees of the bureau shall work in conjunction with the business manager of the house of representatives and the chief financial officer of the senate relative to the maintenance, repair, purchases and payments for materials and services \$2,467,120

Office on Disability.

1107-2400 For the Massachusetts office on disability \$651,516

DISABLED PERSONS PROTECTION COMMISSION.

1107-2501 For the disabled persons protection commission; provided, that the commission shall report to the house and senate committees on ways and means not later than the last day of each quarter on the number of claims of abuse by caretakers made by employees or contracted service employees of the department of developmental services, the department of mental health and the Massachusetts rehabilitation commission; provided further, that the report shall include: (i) the number of substantiated claims; (ii) the number of unsubstantiated claims; and (iii) the number of false claims reported as a result of intentional and malicious action; and provided further, that all persons who call the commission’s 24-hour hotline shall be provided with the opportunity to elect that the call not be recorded..... \$3,293,711

Civil Service Commission.

1108-1011 For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation in this item through a fee charged on a per claim basis; provided further, that the commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that the commission may assess a fee upon the appointing authority when inappropriate action has occurred \$444,422

Group Insurance Commission.

1108-5100 For the administration of the group insurance commission; provided, that the commission shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting on a monthly basis; provided further, that the commission shall report quarterly to the house and senate committees on ways and means, with the first report due not later than September 30, 2016, that shall include, but not be limited to, the following: (i) any proposed plan changes accompanied by a detailed rationale for said plan changes; (ii) a detailed delineation of any estimated deficiencies or reversions in the current fiscal year detailed by line item; and (iii) a projection of any funding changes for the following fiscal year, detailed by line item; and provided further, that the commission shall provide all materials presented at any public meetings hosted by the commission to the house and senate committees on ways and means not later than 15 days after the public meeting \$4,507,614

1108-5200 For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2017; provided, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts payable period of fiscal year 2017 and any unexpended balance in this item shall revert to the General Fund on June 30, 2017; provided further, that the secretary of administration and finance shall charge the department of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose for that portion of insurance premiums and plan costs as the secretary determines shall be borne by such funds and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth's share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than 1 year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance under chapter 32A of the General Laws; provided further, that the rules for determining the commonwealth's share of the group insurance premiums for retired and active state employees shall be the same as the standards in effect on July 1, 2012; provided further, that the commission shall notify the house and senate committees on ways and means not later than March 1, 2017 of the cost of the commonwealth's projected share of group insurance premiums for the next fiscal year; provided further, that the commission

shall notify the house and senate committees on ways and means at least 90 days before any changes in coverage, benefits or the schedule of copayments and deductibles for plans offered by the group insurance commission; provided further, that the commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the commission's health plans under the commission's regulations; provided further, that the commission shall report to the house and senate committees on ways and means not later than March 1, 2017 on the average full cost premium equivalent per enrollee, the average actual cost per enrollee for enrollees from participating municipalities and the contribution ratios for each participating municipality for fiscal year 2016; and provided further, that such report shall include: (i) the premium reimbursement paid by each municipality per active enrollee by plan; (ii) the average employee premium contribution by plan for each municipality; (iii) estimates for the total premium per active enrollee by plan for each municipality; (iv) the average employee premium contribution by salary level for employees at different salary levels; and (v) a comparison of the total premium estimate with the sum total of municipality reimbursement and average employee premium contribution \$1,643,114,709

- 1108-5201 For the costs incurred by the group insurance commission associated with providing municipal health insurance coverage under section 19 of chapter 32B of the General Laws; provided, that the commission may expend not more than \$2,268,745 from retained revenue received from administrative fees associated with providing municipal health insurance coverage under said section 19 of said chapter 32B; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,268,745
- 1108-5350 For elderly governmental retired employee premium payments \$179,411
- 1108-5400 For the costs of retired municipal teachers' premiums and the audit of such premiums..... \$51,376,567
- 1108-5500 For the costs, notwithstanding chapter 32A of the General Laws, of dental and vision benefits for those active state employees, not including employees of authorities or any other political subdivision, who are not otherwise provided those benefits under a separate appropriation or by the terms of a contract or collective bargaining agreement; provided, that such employees shall pay 15 per cent of the monthly premiums established by the commission for such benefits..... \$8,631,072

Division of Administrative Law Appeals.

- 1110-1000 For the operation of the division of administrative law appeals; provided, that the division shall maintain, to the fullest extent feasible, a complete physical and technological separation from any agency, department, board,

commission or program, the decisions, determinations or actions of which may be appealed to it; and provided further, that a decision issued by a commissioner or other head of an agency or by such person's designee following the issuance of a recommended decision by an administrative law judge shall be an agency decision subject to judicial review under chapter 30A of the General Laws \$1,114,781

George Fingold Library.

1120-4005 For the administration of the George Fingold Library \$861,925

Department of Revenue.

1201-0100 For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit from this item to item 1201-0160, consistent with the costs attributable to that unit; provided further, that the department shall provide to the general court access to the municipal data bank; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than December 1 and ending not later than November 30; and provided further, that seasonal positions funded by this item shall not be filled by an incumbent for more than 10 months within a 12-month period \$77,536,444

1201-0122 For grants to qualified low-income taxpayer clinics established in section 13 of chapter 14 of the General Laws; provided, that the department shall report to the house and senate committees on ways and means not later than March 6, 2017 on: (i) the number of grant applications; (ii) the number of rejected applications; (iii) the reasons for those rejections; (iv) the estimated number of taxpayers served by each approved grant; (v) the geographic location of the approved grant recipient clinic; and (vi) the average size of approved grants \$250,000

1201-0130 For the department of revenue which may expend for the operation of the department not more than \$27,938,953 from revenues collected by the additional auditors for an enhanced audit program; provided, that the auditors shall: (i) discover and identify persons who are delinquent either in the filing of a tax return or the payment of a tax due and payable to the commonwealth; (ii) obtain such delinquent returns; and (iii) collect such delinquent taxes for a prior fiscal year; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that the department shall submit

an annual report not later than March 1, 2017 to the house and senate committees on ways and means that shall include, but not be limited to: (a) the amount of revenue produced from the additional auditors; and (b) the amount of revenue produced by this item in fiscal years 2014, 2015 and 2016..... \$27,938,953

1201-0160 For the child support enforcement division; provided, that the department may allocate funds appropriated in this item to other state agencies for the performance of certain child support enforcement activities and those agencies may expend funds for the purposes of this item; provided further, that all such allocations shall be reported annually to the house and senate committees on ways and means upon the allocation of the funds not later than March 1, 2017; provided further, that federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and shall be expended for the grant authority; provided further, that the department shall file an annual report not later than March 1, 2017 with the house and senate committees on ways and means detailing the balance, year-to-date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established in section 9 of chapter 119A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system for federal incentives and the network in items 1201-0161, 1201-0410 and 1201-0412 \$29,371,522

1201-0164 For the child support enforcement division; provided, that the division may expend not more than \$6,547,280 from the federal reimbursements awarded for personnel and lower subsidiary related expenditures; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$6,547,280

1201-0911 For the costs associated with expert witnesses retained by the department of revenue to resolve tax disputes; provided, that expenditures from this item shall be the lesser of \$600,000 or the amount certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012..... \$600,000

1232-0100 For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General Laws; provided, that in the prioritization of claims, priority for payment of

approved claims shall be given to claimants who own or formerly owned not more than 4 dispensing facilities, prior appropriation continued \$10,000,000

1232-0200 For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established in section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; provided further, that the board shall submit to the house and senate committees on ways and means an annual report not later than March 1, 2017 on the status of the underground storage tank program including, but not limited to: (i) the number of municipal grants made for the removal and replacement of underground storage tanks; (ii) the reimbursements for remediated petroleum spills; and (iii) the number of backlog claims; and provided further, that the report shall detail how many tanks are out of compliance with said chapter 21J \$1,237,347

1233-2000 For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted in clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 not more than \$2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws..... \$24,038,075

1233-2350 For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3 \$1,021,928,272

General Fund 93.74%
State Lottery and Gaming Fund 6.26%

1233-2400 For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws..... \$26,770,000

1233-2401 For reimbursements to qualifying cities and towns for additional educational costs under chapter 40S of the General Laws \$350,000

Appellate Tax Board.

- 1310-1000 For the operation of the appellate tax board; provided, that the board shall schedule hearings in each county; and provided further, that the board shall make available on its website the number of hearings held at each location \$1,895,196

- 1310-1001 For the appellate tax board which may expend revenues of up to \$400,000 from fees collected; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$400,000

Health Policy Commission.

- 1450-1200 For the operation of the health policy commission..... \$8,479,800

Reserves.

- 1599-0017 For a homelessness prevention reserve at the executive office of health and human services; provided, that funds shall be used to provide tailored and flexible short-term assistance to families that are homeless or in danger of becoming homeless with a goal of rapid housing stabilization, and to coordinate the delivery of public benefits and human services to families who apply for or are receiving benefits through items 7004-0101, 7004-0108, 7004-3036 or 7004-9316 and to families who are homeless or at risk of becoming homeless through programs within the executive office; provided further, that such funds may be used for prevention, diversion or stabilization; provided further, that such assistance shall be coordinated with the department of housing and community development to maximize impact and to avoid duplication of effort; provided further, that the secretary of health and human services may, with the approval of the secretary of administration and finance, transfer from this item amounts necessary to meet any costs associated with the purposes of this item; provided further, that the secretary of health and human services shall report to the house and senate committees on ways and means not later than March 1, 2017 on: (i) the number of families served through this item; (ii) the types of services received by participating families; (iii) the number of families who transition into stabilized housing and the zip code of the stabilized housing; (iv) the number of families who remain in stabilized housing after 90 days, when applicable; (v) the number of families who returned to subsidized housing shelters; (vi) other quantifiable data related to client outcomes as determined by the secretary; (vii) the number of families turned away from the program; and (viii) the amount of funding awarded to vendors for the delivery of services and the names of each vendor; and provided further, that the department may enter into interagency service agreements as necessary \$1,000,000

- 1599-0026 For a reserve to support municipal improvements; provided further, that not less than \$2,000,000 shall be expended for a multi-year competitive grant program to provide financial support for one-time or transition costs related to regionalization and other efficiency initiatives, with allowable applicants

to include municipalities, regional school districts, school districts considering forming a regional school district or regionalizing services, regional planning agencies and councils of governments; provided further, that funds may be expended to expand programs that received funding from this item in prior fiscal years and on programs with proven replicable outcomes for municipalities; provided further, that grants may include funds to evaluate the use of advanced analytics and business intelligence tools for municipalities across the commonwealth; provided further, that the executive office for administration and finance shall submit a report to the house and senate committees on ways and means not later than March 15, 2017 on: (i) results to date of grants awarded in fiscal year 2017 and in prior fiscal years; and (ii) replicable outcome measures for projects awarded to date; provided further, that \$3,000,000 shall be transferred to the executive office of public safety and security for a competitive grant program for public safety and emergency staffing to be administered by that executive office; and provided further, that the grants shall be awarded to communities that: (a) have populations of at least 60,000; and (b) demonstrate that their police or fire departments had an operating budget per capita of less than \$200 in 2010; provided further, that grant funds under this item shall only be provided to communities who submitted qualifying applications that were approved by the executive office of public safety and security in fiscal year 2016; and provided further, that each state entity administering grant funds through this item shall submit a report to the house and senate committees on ways and means not later than February 15, 2017 detailing grants awarded through this item and the criteria used for distribution; and provided further, that not less than \$100,000 shall be expended for municipal technology improvements in the town of Danvers;; and provided further, that not less than \$100,000 shall be expended for the West Roxbury Main Streets Parkway Community Pavilion construction project on Centre street in the West Roxbury section of the city of Boston; provided further, that \$20,000 shall be expended for Camp Kiwanee in the town of Hanson for 1-time access and security improvements; provided further, that not less than \$25,000 shall be expended for public safety improvements on the Cox street bridge in the town of Hudson; provided further, that not less than \$100,000 shall be expended for facility construction, upgrades or repairs for public schools in the city known as the town of Agawam; provided further, that not less than \$60,000 shall be expended for rubber flooring for the Keverian school's tot lot in the city of Everett; provided further, that not less than \$40,000 shall be expended for outreach and education for the Taunton Opiate Task Force Community Follow-up pilot program; provided further, that not less than \$100,000 be expended on camera for Almont park, Roberts field, Port Norfolk park and Franklin park in the Mattapan and Dorchester sections of the city of Boston; provided further, that not less than \$50,000 shall be expended for Youth & Family Enrichment Services, Inc. in the Hyde Park section of the city of Boston to provide after-school academic enrichment for area youth; provided further, that \$20,000 shall be expended for the Makerspace program in the town of Medway; provided further, that \$150,000 shall be expended to mitigate student overcrowding in the town of Natick; and provided further, that not less than \$100,000 shall be provided to the department of public health in the city of Worcester for investments

in staff for mental health providers in Worcester county; and provided further that \$35,000 shall be expended for the purchase of a mobile de-watering pump for the Duxbury, Marshfield, and Scituate fire departments to have independent means to aid flooded properties\$5,950,000

- 1599-0042 For a reserve to the department of early education and care to be distributed to increase reimbursement rates for center-based subsidized early education and care and for salaries, benefits and stipends for professional development of early educators or programmatic quality improvements; provided, that funds appropriated in this item shall be used to increase such reimbursement rate by an equal percentage for all such providers..... \$10,000,000

- 1599-0063 For a reserve to fund the costs of sick leave and vacation leave buyout of employees participating in programs implemented under chapter 19 of the acts of 2015 and additional health and other benefit costs of employees who fill positions vacated pursuant to said chapter; provided, that the secretary of administration and finance may transfer from this item to other items of appropriation and allocations thereof for fiscal year 2017 amounts necessary to meet these costs, in accordance with a transfer plan which shall be filed 30 days in advance with the house and senate committees on ways and means \$13,454,074

- 1599-0093 For contract assistance to the Massachusetts Clean Water Trust for debt service obligations of the trust under sections 6 and 18 of chapter 29C of the General Laws, prior appropriation continued \$63,709,259

- 1599-1970 For a reserve for the Massachusetts Department of Transportation to defray the costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year 2017 under section 138 of chapter 27 of the acts of 2009... \$125,000,000
 - Commonwealth Transportation Fund..... 100%

- 1599-1977 For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related obligations in connection with bonds issued by the agency under chapter 293 of the acts of 2006 and chapter 303 of the acts of 2008..... \$11,600,000

- 1599-2003 For the Uniform Law Commission; provided, that prior fiscal year payments may be payable from this item..... \$70,000

- 1599-3234 For the commonwealth’s South Essex sewerage district debt service assessment..... \$33,914

- 1599-3384 For a reserve for the payment of certain court judgments, settlements and legal fees in accordance with regulations promulgated by the comptroller which were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item; and provided further, that upon written notification of the executive office for administration and finance and the house and senate committees

on ways and means, uncommitted and unobligated funds from this item may be transferred to item 0612-0105 upon the request of the state treasurer \$2,000,000

- 1599-3856 For rent and associated costs at the Massachusetts information technology center in the city of Chelsea..... \$500,000
- 1599-4417 For the Edward J. Collins, Jr. Center for Public Management in the John W. McCormack Graduate School of Policy and Global Studies at the University of Massachusetts at Boston \$400,000
- 1599-4445 For a reserve to meet the fiscal year 2017 costs of quarter point benefits authorized by collective bargaining agreements with the executive branch and ratified by the general court \$2,000,000
- 1599-6732 For a reserve for the executive office for administration and finance, which shall be used by the public employee retirement administration commission for a period of 3 fiscal years for the following purposes: (i) to audit other postemployment benefits trust funds or other similar funds of certain cities and towns as otherwise provided by law; and (ii) to evaluate the retiree health care cost valuation of cities and towns; provided, that funds from this item shall be used by the commission in accordance with section 21 of chapter 32 of the General Laws and section 20 of chapter 32B of the General Laws, respectively; and provided further, the funds appropriated in this item shall not revert but shall be made available for these purposes through June 30, 2019..... \$65,000
- 1599-6903 For the fiscal year 2017 costs of rate implementations under chapter 257 of the acts of 2008, including but not limited to, costs associated with any court order or settlement between providers and the commonwealth related to the rate implementation process, and the compensation or salary and associated employee-related costs to personnel earning less than \$40,0000 in annual compensation who are employed by private human service providers that deliver human and social services under contracts with departments within the executive office of health and human services and the executive office of elder affairs; provided, that home care workers shall be eligible for funding from this item; provided further, that workers from shelters and programs that serve homeless individuals and families that were previously contracted through the department of transitional assistance and the department of public health who are currently contracted with the department of housing and community development and direct care workers that serve homeless veterans through the department of veterans' services shall be eligible for funding from this item; provided further, that no funds from this item shall be allocated to special education programs under chapter 71B of the General Laws, contracts for early education and care services or programs for which payment rates are negotiated and paid as class rates as established by the executive office of health and human services; provided further, that no funds shall be allocated from this item to contracts funded exclusively by federal grants as delineated in section 2D of this act; provided further, that the secretary of administration and finance may transfer from the sum appropriated in this item to other items for fiscal year 2017, amounts that are necessary to meet these costs where the

amounts otherwise available are insufficient for the purpose of rate implementations; provided further, that the executive office for administration and finance shall report quarterly to the house and senate committees on ways and means on transfers made from this item; provided further, that the report shall identify, by line item and service class, all transfers made from this item as of the date of the report and all transfers expected to be made prior to the end of the fiscal year; provided further, that the executive office of health and human services shall submit a report to the house and senate committees on ways and means and the executive office for administration and finance, not later than January 16, 2017, on the implementation of rates pursuant to said chapter 257, including: (i) spending and revenue for rates not yet promulgated as of July 1, 2016, by item, revenue source, service class and start date of implementation; (ii) spending and revenue for rates promulgated not later than June 30, 2015 that have received a biennial rate review or have not received a biennial rate review by item, revenue source, service class and start date of implementation; (iii) spending and revenue for rates due to be reviewed on July 1, 2016 by item, revenue source, service class and start date of implementation; (iv) estimated spending and revenue for rates to be reviewed between July 1, 2016 and June 30, 2017, inclusive, by item, revenue source, service class and projected start date of implementation; and (v) payroll spending in fiscal year 2010 and fiscal year 2016 aggregated by vendor and by service class; and provided further, that contracts between providers and the executive office of health and human services and the executive office of elder affairs shall require providers to report on the impact of the rate implementations on employee salaries, employee-related costs and operations..... \$36,245,575

1599-7104 For a reserve for the facilities costs associated with the College of Visual and Performing Arts at the University of Massachusetts at Dartmouth, including funds for Bristol Community College..... \$2,700,000

Human Resources Division.

1750-0100 For the operation of the human resources division and the costs of administration, training and customer support related to the commonwealth’s human resources and compensation management system and the human resource modernization initiative; provided, that the Massachusetts office of information technology shall continue a chargeback system for its bureau of computer services, including the operation of the commonwealth’s human resources and compensation management system, which complies with the requirements of section 2B; provided further, that the division shall be responsible for the administration of examinations for state and municipal civil service titles, establishment of eligible lists, certification of eligible candidates to state and municipal appointing authorities and technical assistance in selection and appointment to state and municipal appointing authorities; provided further, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the secretary of administration and finance shall charge a fee of not less than \$50 to be collected from each applicant for a civil service examination; provided further, that the division

shall administer a program of state employee unemployment management including, but not limited to, agency training and assistance; provided further, that the division shall administer the statewide classification system including, but not limited to, maintaining a classification pay plan for civil service titles in accordance with generally accepted compensation standards and reviewing appeals for reclassification; and provided further, that any employee of the commonwealth who chooses to participate in a bone marrow donor program shall be granted a leave of absence without loss or reduction in pay to undergo the medical procedure and for associated physical recovery time, but this leave shall not exceed 5 days..... \$2,829,835

- 1750-0102 For the human resources division, which may expend not more than \$2,544,689 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the division shall collect from participating nonstate agencies, political subdivisions and the general public fees sufficient to cover all costs of the programs including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil service examination; provided further, that the human resources division may also expend revenues collected for implementation of the health and physical fitness standards program established in section 61A of said chapter 31 and the wellness program established under section 61B of said chapter 31 and those programs in chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,544,689
- 1750-0119 For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties; provided, that the human resources division shall routinely recertify the former employees under current workers' compensation procedures \$8,233
- 1750-0300 For the commonwealth's contributions in fiscal year 2017 to health and welfare funds established under certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreements and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement shall provide \$31,300,118

Operational Services Division.

- 1775-0115 For the operational services division; provided, that the division may expend not more than \$11,737,267 from revenue collected from the statewide contract administrative fee to procure, manage and administer statewide contracts; and provided further, that for the purpose of

accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel \$11,737,267

1775-0124 For the operational services division; provided, that the division may expend not more than \$150,000 from revenues collected in the recovery of cost-reimbursement and non-reimbursable overbilling and recoupment for health and human service agencies and as a result of administrative reviews, as determined during the division's audits and reviews of providers under section 22N of chapter 7 of the General Laws; provided further, that the division may only retain revenues collected in excess of \$100,000; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.. \$150,000

1775-0200 For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to minority-owned and women-owned businesses certified by the office which allows those businesses to better compete for state contracts and ensures that equitable practices and policies in the public marketplace are maintained; and provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet \$367,081

1775-0600 For the operational services division; provided, that the division may expend not more than \$450,000 in revenues from the sale of state surplus personal property and the disposal of surplus motor vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements for the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property and the purchase of motor vehicles; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel..... \$450,000

1775-0700 For the operational services division; provided, that the division may expend not more than \$53,000 in revenues collected in addition to the amount authorized in item 1775-1000 of section 2B for printing, photocopying, related graphic art or design work and other reprographic goods and services provided to the general public, including all necessary incidental expenses; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this

authorization or the most recent revenue estimate as reported in the state accounting system.....\$53,000

1775-0900 For the operational services division; provided, that the division may expend not more than \$25,000 in revenues collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$25,000

Massachusetts Office of Information Technology.

- 1790-0100 For the operation of the Massachusetts office of information technology; provided, that the office shall continue a chargeback system for its bureau of computer services, including the operation of the commonwealth's human resources and compensation management system, which complies with the requirements of section 2B; and provided further, that the office shall develop a formula to determine the cost that will be charged to each agency for its use of the human resources and compensation management system . \$3,347,239
- 1790-0300 For the Massachusetts office of information technology, which may expend not more than \$13,449,800 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease and rental of telecommunications lines, services and equipment; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$13,449,800

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

- 2000-0100 For the operation of the office of the secretary of energy and environmental affairs, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program and environmental impact reviews conducted under chapter 30 of the General Laws; provided, that the secretary shall take all actions necessary or appropriate to consolidate the human resource functions of the department of public utilities, the department of environmental protection, the department of fish and game, the department of agricultural resources, the department of conservation and recreation and the department of energy resources within the executive office; provided further, that the secretary shall report to the executive office for administration and finance and the house and senate committees on ways and means not later than December 1, 2016 on: (i) the implementation of the consolidation of human resource functions within the secretariat; and (ii) actualized and projected cost-savings for fiscal year 2017 and fiscal year 2018 associated with this consolidation; and provided further, that not less than \$100,000 shall be allocated for the Swansea beach revitalization project in the town of Swansea for beach renourishment and the creation of a feeder beach..... \$7,801,767
- 2000-0101 For the executive office of energy and environmental affairs to coordinate and implement strategies for climate change adaptation and preparedness, including, but not limited to: (i) the resiliency of the commonwealth's transportation, energy and public health infrastructures; (ii) built environments; (iii) municipal assistance; (iv) improved data collection and analysis; and (v) enhanced planning; provided, that the executive office may

	enter into interagency service agreements to facilitate and accomplish these efforts	\$250,000
2000-1011	For the office of environmental law enforcement, which may expend not more than \$80,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office of environmental law enforcement may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$80,000
2000-1207	For the office of the state climatologist; provided, that not later than September 30, 2016, the office shall report to the executive office of energy and environmental affairs, the chancellor of the University of Massachusetts at Amherst, the executive office for administration and finance and the house and senate committees on ways and means detailing the planned activities of the office in fiscal year 2017	\$150,000
2000-1700	For the operation of information technology services within the executive office of energy and environmental affairs	\$11,498,735
2030-1000	For the operation of the office of environmental law enforcement; provided, that environmental police officers shall provide monitoring under the National Shellfish Sanitation Program; provided further, that funds from this item shall not be expended for the purposes of item 2030-1004; provided further, that the office of environmental law enforcement shall seek technical assistance from the executive office of public safety and security to identify and apply for federal grant opportunities available to the office of environmental law enforcement; and provided further, that not less than \$40,000 shall be expended for the monitoring of Wallum lake in Douglas state forest	\$10,554,255
2030-1004	For environmental police private details; provided, that the office of environmental law enforcement may expend not more than \$370,000 from revenues collected from the fees charged for private details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$370,000

Department of Public Utilities.

2100-0012	For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2017 under said first paragraph of said section 18 of said chapter 25 shall be made	
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at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item \$10,882,875

2100-0013 For the operation of the transportation oversight division..... \$263,438

2100-0014 For the department of public utilities, which may expend for the operation of the energy facilities siting board not more than \$75,000 from application fees collected in fiscal year 2017 and prior fiscal years from utility companies; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.... \$75,000

2100-0015 For the department of public utilities, which may expend for the operation of the transportation oversight division not more than \$2,300,000 from unified carrier registration fees collected in fiscal year 2017 and prior fiscal years from motor carrier companies; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$2,300,000

2100-0016 For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2017 shall be made at a rate sufficient to produce the amount expended from this item and the cost of associated fringe benefits for personnel paid from this item..... \$100,404

Department of Environmental Protection.

2200-0100 For the operation of the department of environmental protection, including the environmental strike force, the bureau of planning and evaluation, the bureau of resource protection, the bureau of waste prevention, the Senator William X. Wall Experiment Station and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established under section 18 of chapter 21A of the General Laws; provided, that not less than \$50,000 shall be expended to the Falmouth Water Stewards, Inc. for water quality monitoring in the town of Falmouth; and provided further, that not less than \$25,000 shall be expended to enter into an agreement with a nonprofit organization to operate a water quality monitoring program in the Sudbury, Assabet and Concord rivers..... \$25,627,967

2200-0102 For the department of environmental protection, which may expend not more than \$650,150 collected from fees for wetland permits; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and

	the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$650,150
2200-0107	For technical assistance, grants and support of efforts consistent with the Massachusetts recycling and solid waste master plan and the climate protection plan; provided, that funds may be expended for a recycling industries reimbursement program pursuant to section 241 of chapter 43 of the acts of 1997; and provided further, that \$50,000 shall be expended to conduct a feasibility study on connecting the town of Sutton to public sewer and water treatment services.....	\$475,000
2200-0109	For the department of environmental protection for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance.....	\$2,500,000
2200-0112	For the department of environmental protection, which may expend not more than \$2,500,000 collected from permit and compliance fees for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that if: (i) this item is abolished or reduced in fiscal year 2017; or (ii) operational funding for the department falls below the level authorized in the general appropriation act for fiscal year 2015 excluding appropriations for earmarks and nonrecurring operating costs, the fee increase supporting this item shall terminate; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$2,500,000
2210-0106	For the department of environmental protection, which may expend for the administration and implementation of the Massachusetts Toxics Use Reduction Act, pursuant to chapter 21I of the General Laws, not more than \$3,168,361 collected from fees, penalties, grants and tuition under said chapter 21I; provided, that not less than \$1,629,860 from this item shall be made available for the operation of the toxics use reduction institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interagency service agreement with the University of Massachusetts to make such funding available for this purpose; provided further, that not less than \$644,096 from this item shall be made available for toxics use reduction technical assistance and technology under said chapter 21I; provided further, that the department shall enter into an interagency service agreement with the executive office of energy and environmental affairs to make such funding available for this purpose; and provided further, that notwithstanding any general or special laws to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$3,168,361

2220-2220	For the administration and implementation of the federal Clean Air Act under 42 U.S.C. 7401 et seq., including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth's commitments under the New England Governors/Eastern Canadian Premiers Climate Change Action Plan for reducing acid rain deposition and mercury emissions.....	\$607,247
2220-2221	For the administration and implementation of the operating permit and compliance program required under the federal Clean Air Act under 42 U.S.C. 7401 et seq.....	\$1,295,844
2250-2000	For the commonwealth's implementation of the federal Safe Drinking Water Act of 1974 under section 18A of chapter 21A of the General Laws	\$1,230,839
2260-8870	For the expenses of the hazardous waste cleanup and underground storage tank programs including, but not limited to, monitoring unlined landfills, notwithstanding section 4 of chapter 21J of the General Laws	\$12,330,434
2260-8872	For the brownfields site audit program.....	\$1,171,886
2260-8881	For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws	\$378,666

Department of Fish and Game.

2300-0100	For the office of the commissioner; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the office of fishing and boating access, the division of ecological restoration, the riverways program and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; provided further, that the amount and contribution from each division or program shall be determined by the commissioner of fish and game; and provided further, that not less than \$40,000 shall be expended for a Great Marsh green crab trapping program	\$1,063,616
2300-0101	For the division of ecological restoration and the riverways program and for the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities; provided, that not less than \$50,000 shall be expended for the town of Winchester to restore the Aberjona riverbank; provided further, that not less than \$50,000 shall be expended for emergency repairs and design and engineering plans for the restoration of Morse Pier in the town of Manchester-By-the-Sea; provided further, that not less than \$40,000 shall be expended to continue a phragmites mitigation plan in marshes between the city of Gloucester and the town of Salisbury, including high-resolution salinity mapping; and provided further, that not	

less than \$12,000 shall be expended to treat the invasive species Milfoil at Rock pond in the town of Georgetown \$673,525

2310-0200 For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fisheries and wildlife programs and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act; provided, that funds from this item shall be made available to the University of Massachusetts at Amherst for fisheries and wildlife research in an amount which shall not be less than the amount received in fiscal year 2015 for the research; provided further, that the division may expend the amount necessary to restore anadromous fish in the Connecticut and Merrimack river systems; and provided further, that no funds shall be spent on restoration of catadromous fish in the Connecticut and Merrimack river systems unless considered necessary by the division \$14,988,947

Inland Fisheries and Game Fund 100%

2310-0300 For the operation of the natural heritage and endangered species program..... \$161,290

2310-0306 For the hunter safety training program \$466,992

Inland Fisheries and Game Fund 100%

2310-0316 For the purchase of land containing wildlife habitats and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program pursuant to sections 2A and 2C of chapter 131 of the General Laws \$1,500,000

Inland Fisheries and Game Fund 100%

2310-0317 For the waterfowl management program established pursuant to section 11 of chapter 131 of the General Laws \$65,000

Inland Fisheries and Game Fund 100%

2320-0100 For the administration of the office of fishing and boating access, including the maintenance, operation and improvement of public access land and water areas \$510,819

2330-0100 For the operation of the division of marine fisheries, including expenses of the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance, the operation of the Newburyport shellfish purification plant and a shellfish classification program; provided, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the

division shall continue to develop strategies to improve federal regulations governing the commercial fishing industry and to promote sustainable fisheries; provided further, that not less than \$30,000 shall be expended for the planning necessary to redevelop and maximize the functionality of the University of Massachusetts Marine Station at Hodgkins cove in the city of Gloucester, provided further that any funds expended from this item shall be matched by funds from the federal government or other sources; provided further, that \$400,000 shall be expended for the operation of the Newburyport shellfish purification plant; provided further, that the division shall offer wet storage and desanding services at the Newburyport shellfish purification plant as laid out in the report dated March 1, 2012; provided further, that for functions not being performed by the plant before July 1, 2012, the division may solicit competitive proposals for the utilization of excess processing capacity at the Newburyport shellfish purification plant, which may include proposals to offer wet storage and desanding services at the plant as described in the shellfish purification plant management plan dated March 1, 2012; provided further, that the division shall be under no obligation to consider or implement any proposal that the division determines would displace, impede or otherwise hinder the existing functions of the plant; provided further, that the division may enter into contracts based on proposals received and the division shall notify the house and senate committees on ways and means not less than 60 days before taking any such action; and provided further, that funds shall be expended for shellfish propagation in Barnstable and Nantucket counties and the county of Dukes County to be administered jointly by the director of marine fisheries and the counties \$6,081,004

2330-0120 For the division of marine fisheries for a program to enhance and develop marine recreational fishing and related programs and activities, including the cost of equipment, maintenance and staff and the maintenance and updating of data..... \$716,897

2330-0121 For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs and otherwise provide for the development of marine recreational fishing; provided, that the division of marine fisheries may expend not more than \$217,989 in revenues collected from federal Sport Fish Restoration Program funds and from the sale of materials which promote marine recreational fishing; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.. \$217,989

2330-0150 For the operation and maintenance of the Newburyport shellfish purification plant; provided, that the division of marine fisheries may expend not more than \$125,000 from revenues collected from fees generated by operations; and provided further, that for the purpose of accommodating timing

discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.. \$125,000

2330-0199 For conducting surveys to monitor and forecast an abundance of commercially-important invertebrate species in commonwealth waters, including a ventless lobster trap employing the services of contracted commercial lobster fishing vessels in the commonwealth; provided, that the division of marine fisheries may expend not more than \$250,000 from revenues collected from fees generated by the sale of lobster permits; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.. \$250,000

2330-0300 For the administration and operation of the state recreational saltwater fishing permit program pursuant to section 17C of chapter 130 of the General Laws \$1,320,159

Marine Recreational Fisheries Development Fund...100%

Department of Agricultural Resources.

2511-0100 For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticide board and agency costs associated with the administration of other boards, commissions and committees chaired by the department; provided, that any buy local efforts included in this item shall include locally-harvested seafood which shall include, but not limited to, fish and shellfish; provided further, that not less than \$300,000 shall be expended to enhance the buy local effort in western, central, northeastern and southern Massachusetts; provided further, that not less than \$120,000 shall be expended to support the Massachusetts Farm to School Project, LLC; and provided further, that not less than \$90,000 shall be expended for the apiary inspection program..... \$5,379,445

2511-0105 For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system; provided, that the funds appropriated in this item shall reflect the Feeding America allocation formula in order to benefit the commonwealth's 4 regional food banks; provided further, that the department may assess an administrative charge not to exceed 2 per cent of the total appropriation in this item; provided further, that \$1,000,000 shall be expended for operating funds to distribute food for the Massachusetts emergency food assistance

program; provided further, that not less than \$30,000 shall be expended to the Spanish American Center, Inc. in the city of Leominster to purchase a delivery truck to transport hot and cold meals; and provided further, that not less than \$110,000 shall be expended for the operation of the Food for Free committee, Incorporated in the Cambridge Weekend Backpack Program. \$18,140,000

2511-3002 For the integrated pest management program..... \$62,751

Department of Conservation and Recreation.

2800-0100 For the operation of the department of conservation and recreation; provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department; provided further, that not less than \$35,000 shall be granted to the parks commission of the city of Brockton to renovate McKinley playground”; provided further, that \$50,000 shall be expended for the construction and improvement of the Hancock playground in the city of Brockton; and provided further, that funds may be expended for the statewide 4-H program \$4,354,116

2800-0101 For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department of conservation and recreation and the office of water resources in the department; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that the department shall continue to make payments pursuant to chapter 307 of the acts of 1987 for the use of certain land; provided further, that not less than \$25,000 shall be expended for weed control and public safety enhancements on Lake Quinsigamond in the city of Worcester; and provided further, that not less than \$15,000 shall be expended for weed control in Lake Singletary in the towns of Millbury and Sutton \$969,975

2800-0401 For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation \$415,854

2800-0500 For the existing maintenance, operational and infrastructure needs of the metropolitan beaches as set forth in section 70 of chapter 3 of the General Laws; provided, that not less than \$900,000 shall be expended for the metropolitan beaches in the towns of Hull, Nahant and Winthrop, the cities of Lynn, Quincy and Revere and the Dorchester, East Boston and South Boston sections of the city of Boston which shall be fully maintained and seasonally staffed as recommended by the metropolitan beaches commission in coordination with the department of conservation and recreation..... \$900,000

- 2800-0501 For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department's parks, beaches, pools and spray pools shall be paid from this item; provided further, that all beaches, pools and spray pools shall be fully maintained and shall remain open and staffed from Memorial Day to Labor Day, inclusive; provided further, that seasonal employees who are hired before the second Sunday preceding Memorial Day, whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 2016, shall continue to receive such benefits in fiscal year 2017 during the period of that employee's seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than April 1 and ending not later than November 30 or beginning not earlier than September 1 and ending not later than April 30; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period; and provided further, that \$300,000 shall be expended to provide for the building and maintenance of spray pools and splash pads in the city of Lowell; and provided further, that that not less than \$50,000 shall be expended for the continued maintenance of chemical treatments, dredging and water chestnut removal at Coes Pond and Representative John J. Binienda memorial beach in the city of Worcester; and provided further that not less than \$84,500 shall be expended to reopen and staff Berry pond in the Harold Parker state forest..... \$15,695,936
- 2800-0700 For the office of dam safety \$423,295
- 2810-0100 For the operation of the division of state parks and recreation; provided, that funds appropriated in this item shall be used: (i) to operate all of the division's parks, parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the division, flood control activities of the division, reservations, campgrounds, beaches and pools; (ii) to oversee skating rinks; and (iii) to protect and manage the division's lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; provided further, that the same properties shall be open in fiscal year 2017 as were open in fiscal year 2016; provided further, that the division may issue grants to public and nonpublic entities from this item; provided further, that not less than \$50,000 shall be expended for the Allied Veterans Memorial Rink in the city of Everett; provided further, that not less than \$65,000 shall be expended to the Thayer Field Foundation, Incorporated to build a playground in the town of Lancaster; provided further, that not less than \$40,000 shall be expended for sediment core testing for contamination in Ellis pond in the town of Norwood; and provided further, that not less than \$10,000 shall be expended for the management and cleanup of invasive pond vegetation at Floating Bridge pond in the city of Lynn; and provided further, that not less than \$55,000 shall be expended for the maintenance of Red Rock park on Lynn Shore drive in the city of Lynn; provided further,

that not less than \$150,000 shall be expended for the creation of a roadway at the former Medfield State Hospital property in the town of Medfield; provided further, that not less than \$60,000 shall be expended for Community Boating Center, Inc. in the city of New Bedford for programming for financially-disadvantaged children in the city of New Bedford; provided further, that not less than \$50,000 shall be expended to the town of Concord for an air quality study at the playing fields adjacent to state highway route 2, between state highway route 126 and Crosby's Corner in the town of Concord; provided further, that not less than \$50,000 shall be expended to the town of Concord for erosion mitigation for White pond; provided further, that not less than \$156,000 shall be expended for the installation of a wireless coordination system for 39 identified traffic signals in the city of Waltham; provided further, that \$35,000 shall be expended for the development, improvement and landscaping of the Veterans road playground in the town of Dedham; provided further, that not less than \$125,000 shall be expended for upgrades to the chlorination and dechlorination systems at the wastewater treatment plant in the town of Maynard; provided further, that not less than \$50,000 shall be expended for improvements to the Head Town landing in the town of Westport; provided further, that not less than \$100,000 shall be expended for repairs to the carriage house at Lynch park in the city of Beverly; provided further, that not less than \$75,000 shall be expended to cover 1-time costs of outdoor furniture replacement and other exterior restorations for the 1818 Powder Magazine on Magazine beach; provided further, that not less than \$20,000 shall be expended for the construction and improvement of the Ali Hamilton memorial park in the town of Easton; provided further, that not less than \$50,000 shall be expended for the Central Plymouth County Water District commission for the improvement and management of lakes and ponds in the Central Plymouth County Water District; provided further, that not less than \$12,000 shall be expended to the Southeastern Massachusetts Pine Barrens Alliance, Inc. for the Explore Natural Plymouth collaborative to develop sustainable ecotourism in the Plymouth region through the enhancement of infrastructure; provided further, that not less than \$50,000 shall be expended for the Congressman Torbert H. MacDonald Memorial park in the city of Medford; provided further, that not less than \$100,000 shall be expended for invasive species control on the Mystic river; provided further, that not less than \$50,000 shall be allocated to the town of Wayland for the purchase of a conservation restriction on Mainstone Farm; provided further, that not less than \$75,000 shall be expended for a water treatment study in the city of Peabody; provided further, that not less than \$100,000 shall be expended for the repair and replacement of bleachers in Whitney park in the town of Ludlow; provided further, that not less than \$50,000 shall be expended for the cleanup of Pilayella algae on King's Beach and Long Beach in the city of Lynn; provided further, that \$100,000 shall be expended for the operations of the Blue Hill Observatory and Science Center, Inc.; provided further, that not less than \$250,000 shall be expended for the establishment of the Chief Justice Roderick L. Ireland park on Truman parkway which shall be situated on or near the Neponset river in the town of Milton; provided further, that not less than \$20,000 shall be allocated to the town of Milton to be expended on funding playground repairs and upgrades at

Shields Park located in the town of Milton; provided further, that not less than \$500,000 shall be expended for the Blue Hills Trailside Museum; provided further; that \$50,000 shall be expended for improvements in the fencing, stone wall and sidewalks along state highway route 28 at the John L. Kelly field in the town of Milton; and provided further, that \$200,000 shall be expended for conducting a baseline budget review overseen by the stewardship council in the department of conservation and recreation \$40,076,430

2810-2042

For the department of conservation and recreation, which may expend not more than \$19,200,000 from revenues collected by the department, including, but not limited to, revenues collected from: (i) campsite reservation transactions from the automated campground reservation and registration program; (ii) fees, permits, leases, rentals, concessions and all other contracts; (iii) telecommunications system user fees and other charges established by the commissioner of conservation and recreation and as received from the Massachusetts Water Resources Authority, the Massachusetts Convention Center Authority, the division of highways in the Massachusetts Department of Transportation, the department of state police and quasi-public and private entities; (iv) skating rink fees and rentals; (v) Ponkapoag golf course fees and rentals; (vi) Leo J. Martin golf course fees and rentals; and (vii) activities authorized under section 34B of chapter 92 of the General Laws; provided, that the department shall retain and deposit 80 per cent of the aforementioned fees; provided further, that if the department of conservation and recreation projects that total revenues from the fees identified in this item will exceed \$20,000,000, the department shall notify the secretary of administration and finance and the house and senate committees on ways and means; provided further, that funds in this item shall be expended for: (a) the operation and expenses of the department; (b) expenses, upkeep and improvements to the parks and recreation system; (c) the operation and maintenance of the department's telecommunications system; (d) the operation and maintenance of the department's skating rinks; (e) the operation and maintenance of the Ponkapoag golf course; and (f) the operation and maintenance of the Leo J. Martin golf course; provided further, that nothing in this item shall impair or diminish the rights of access and utilization of all current users of the telecommunications system under agreements previously entered into; provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for direct and indirect costs expended by the department to maintain the telecommunications system; provided further, that when assigning time for the use of its skating rinks, the department shall give first priority to general public skating and then to an entity which qualifies under applicable state and federal law as a nonprofit organization or as a public school; provided further, that the department may issue grants to public and nonpublic entities from this item; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that expenditures made in advance of receipts shall not exceed 75 per cent of the amount of revenues projected by

the first quarterly statement required by section 1B; and provided further, that the comptroller shall notify the house and senate committees on ways and means when subsequent quarterly statements are published of the variance between actual and projected receipts in each quarter and the implications of that variance for expenditures made \$19,200,000

2820-0101 For the costs associated with the department’s park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house \$1,791,291

2820-2000 For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation..... \$3,000,000

Department of Energy Resources.

7006-1001 For the residential conservation service program under chapter 465 of the acts of 1980 and the commercial and apartment conservation service program pursuant to section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2017 pursuant to said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item..... \$224,111

7006-1003 For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item \$3,651,232

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-0005 For youth violence prevention program grants administered by the executive office of health and human services; provided, that the programs shall be targeted at reducing youth violence among young persons at highest risk for being perpetrators or victims of gun violence; provided further, that the secretary shall report to the house and senate committees on ways and means not later than March 15, 2017 detailing: (i) successful grant applications; (ii) a set of clearly-defined goals and benchmarks on which grant recipients shall be evaluated; and (iii) outcomes and findings from the grant awards for fiscal year 2016; provided further, that funds may be set aside for the administration of these programs; and provided further, that these funds shall be available to those municipalities with the highest annual number of youth homicides and serious assaults as determined by the executive office of health and human services; provided further, that not less than \$25,000 shall be expended for the South End Community Center of Springfield, Inc.’s Community Youth Corps program; provided further, that not less than \$25,000 shall be expended for the Martin Luther King Jr.

Family Services, Inc. to provide comprehensive youth development and violence prevention services to at-risk youth; and provided further, that not less than \$10,000 shall be expended for Springfield Partners, Inc. for the AWAKE program in the city of Springfield, to provide comprehensive youth gang violence prevention intervention services to at-risk youth \$8,960,000

4000-0007 For housing and supportive services for unaccompanied youth pursuant to section 16X of chapter 6A of the General Laws; provided, that the secretary of health and human services shall report to the house and senate committees on ways and means not later than March 1, 2017 on: (i) the number of youths served through this item; (ii) the types of services received by participating youths; (iii) the number of youths who transition into stabilized housing and the zip code of the stabilized housing; (iv) the number of youths who remain in stabilized housing after 90 days, when applicable; (v) other quantifiable data related to client outcomes as determined by the secretary; (vi) the number of youths turned away from the program; and (vii) the amount of funding awarded to vendors for the delivery of services and the names of each vendor; and provided further, that the total amount appropriated and reappropriated under this item shall include unexpended funds up to \$1,000,000 appropriated for this item in fiscal year 2016 which shall not revert but shall be made available for the purposes of this item for fiscal year 2017 \$2,000,000

4000-0008 For year round out-of-school programs through the Crossroads Organization serving at-risk youth in eastern Massachusetts from the city of Boston to Cape Cod..... \$25,000

4000-0010 For the development and support of a common application portal administered by the executive office of health and human services, in coordination with the commonwealth health insurance connector authority, the office of Medicaid, the department of transitional assistance, the department of early education and care, the executive office of education and the department of housing and community development; provided, that notwithstanding any general or special law to the contrary, the office of Medicaid, the department of early education and care and the department of transitional assistance, in consultation with the commonwealth health insurance connector authority, shall establish a common application for individuals to simultaneously apply for benefits including MassHealth coverage, child care subsidies and the supplemental nutrition assistance program not later than July 1, 2017; provided further, that the executive office of health and human services and the department of housing and community development, in consultation with the commonwealth health insurance connector authority, shall incorporate into the common application portal the ability for individuals to simultaneously apply for housing subsidies and additional benefits offered through the common intake online tool through the virtual gateway offered by the executive office of health and human services not later than July 1, 2018; provided further, that not later than March 15, 2017, the executive office of health and human services shall report to the executive office for administration and finance and the house and senate committees on ways and means on the

- status of the development of the common application, including: (i) a timeline for implementation; (ii) costs of development and implementation; and (iii) federal reimbursement opportunities; and provided further, that any unexpended funds shall not revert but shall be made available for the purposes of this item until June 30, 2018..... \$1,000,000
- 4000-0014 For the Edward M. Kennedy Community Health Center, Inc. to professionally train community health workers to serve as the patient link to medical and social services for the disenfranchised population throughout the Worcester and MetroWest regions..... \$100,000
- 4000-0050 For the operation of the PCA quality home care workforce council established in section 71 of chapter 118E of the General Laws \$1,700,000
- 4000-0051 For the operation and support of the network of child and family service programs throughout the commonwealth, including family resource centers supported through this item and item 4800-0200; provided, that centers within this item shall: (i) be consistent with the requirements of section 16U of chapter 6A of the General Laws; (ii) demonstrate adherence to an evidence-based model of service; and (iii) use measurable outcomes to assess quality; provided further, that the secretary of the executive office of health and human services shall maintain the fiscal year 2016 contract with a third party administration service organization to oversee the execution of, and agency’s compliance with, subsection (b) of section 16U of chapter 6A of the General Laws; provided further, that the executive office shall provide biannual progress updates to the secretary of administration and finance, the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means; provided further, that not later than March 15, 2017, the executive office shall file a biannual report with the house and senate committees on ways and means; provided further, that the report shall detail the number of children and families served at each center, the types of programs, program outcomes, client feedback and progress on data sharing between centers; and provided further, that the network of child and family service programs shall coordinate with the executive office of health and human services, the department of early education and care and municipal police departments to provide emergency assistance to runaway children at times when the juvenile court is not open, consistent with the requirements of section 39H of chapter 119 of the General Laws \$2,500,000
- 4000-0300 For the operation of the executive office of health and human services, including the operation of the managed care oversight board; provided, that the executive office shall provide technical and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that the executive office shall monitor the expenditures and completion timetables for systems development projects and enhancements undertaken by all agencies under the purview of the secretariat and shall ensure that all measures are taken to make such systems compatible with one another for enhanced interagency interaction; provided further, that funds appropriated in this item shall be expended for

administrative and contracted services related to the implementation and operation of programs under chapter 118E of the General Laws; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act to ensure that rates of payment to providers shall not exceed the rates that are necessary to meet only those costs which shall be incurred by efficiently and economically operated providers in order to provide services of adequate quality; provided further, that no expenditures, whether made by the executive office or another commonwealth entity, shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security Act, the MassHealth demonstration waiver under section 1115(a) of the Social Security Act or the community first demonstration waiver under section 1115 of the Social Security Act except as required for: (i) the equivalent of MassHealth standard benefits for children under 21 years of age who are in the care or custody of the department of youth services or the department of children and families; (ii) dental benefits provided to clients of the department of developmental services who are 21 years of age or over; or (iii) cost containment efforts, the purposes and amounts of which have been submitted to the executive office for administration and finance and the house and senate committees on ways and means 30 days before making these expenditures; provided further, that the office of Medicaid shall apply an add-on to reimburse the managed care organizations and senior care organizations under contract with the commonwealth for the full costs associated with the Affordable Care Act's annual insurer fee, as specified in the Affordable Care Act, 26 USC 4001(a); provided further, that the add-on shall be exclusive of any additional rate increase currently being proposed for fiscal year 2017; provided further, that subject to the availability of federal financial participation, the add-on shall include the related tax liability for the annual insurer fee; provided further, that MassHealth shall provide a report not later than March 1, 2017 to the house and senate committees on ways and means and the joint committee on health care financing on the amount of reimbursement of the Affordable Care Act's insurer fee and the related tax liability and the methodology for calculating the reimbursement to the managed care organizations and senior care organizations; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system and those recoveries shall be considered current fiscal year expenditure refunds; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under said chapter 118E for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that no funds shall be expended for interpretive services directly or indirectly related to a settlement or resolution agreement with the office of civil rights or any other office, group or entity; provided further, that interpretive services currently provided shall not give rise to enforceable legal rights for any party or to an enforceable entitlement to interpretive services; provided further, that notwithstanding any general or special law to the contrary, the

commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness under written policies, procedures and regulations of the department of mental health; provided further, that the executive office shall submit a report not later than December 1, 2016 to the house and senate committees on ways and means and the joint committee on health care financing detailing utilization in fiscal year 2016 of the Health Safety Net Trust Fund established in section 66 of said chapter 118E; provided further, that the report shall include: (a) the number of persons whose medical expenses were billed to the Health Safety Net Trust Fund; (b) the total dollar amount billed to the Health Safety Net Trust Fund; (c) the age, income level, and insurance status of recipients using the Health Safety Net Trust Fund; (d) the types of services paid for out of the Health Safety Net Trust Fund; and (e) the amount disbursed from the Health Safety Net Trust Fund to each hospital and community health center; provided further, that the office of Medicaid shall coordinate with the health policy commission in the development of care delivery and payment models in the MassHealth program, including patient-centered medical homes and accountable care organizations, in order to ensure alignment of such models with the commission's certification programs under sections 14 and 15 of chapter 6D of the General Laws; provided further, that this item and item 4000-1700 shall include funding for the costs of: (1) MassHealth provider and member audit and utilization review activities, including eligibility verification, disability evaluations, provider financial and clinical audits and other initiatives intended to enhance program integrity; (2) MassHealth field operations; and (3) the implementation of the Patient Protection and Affordable Care Act, 42 USC 18001 et. seq. and chapter 224 of the acts of 2012; provided further, that the secretary of health and human services, with the written approval of the secretary of administration and finance, may authorize transfers of surplus among items 4000-0320, 4000-0430, 4000-0500, 4000-0600, 4000-0640, 4000-0700, 4000-0875, 4000-0880, 4000-0885, 4000-0940, 4000-0950, 4000-0990, 4000-1400, 4000-1420 and 4000-1425 to reduce any deficiency in these items; provided further, that any such transfer shall be made not later than August 31, 2017; provided further, that any projected aggregate deficiency among these items shall be reported to the house and senate committees on ways and means not less than 90 days before the projected exhaustion of total funding; provided further, that any unexpended balances in these items shall revert to the General Fund on August 31, 2017; provided further, that not later than December 1, 2016, the executive office of health and human services, in coordination with the department of public health and the office of Medicaid, shall report to the house and senate committees on ways and means on a plan to expand lead testing and follow-up services, including but not limited to: (A) a review of all services currently offered for lead poisoning-related services; (B) a plan of implementation for expanded lead poisoning-related services, including steps required to increase reimbursement opportunities for services such as lead poisoning testing, prevention, follow-up, investigation and treatment; (C) spending and revenue cost estimates for implementing such expanded services; (D) revenue maximization opportunities associated with pursuing such services; and (E) an analysis of the short- and long-term cost effectiveness associated

with providing such services; provided further, that not less than \$30,000 shall be expended to the Leominster Veterans Center Inc. in the city of Leominster to update the center for handicap accessibility; provided further, that funds may be expended for the operation of the office of health equity within the executive office of health and human services which office shall coordinate all activities of the commonwealth to reduce or eliminate health and healthcare disparities based on: (I) racial or ethnic grouping, religion, socioeconomic status, gender, age or mental health; (II) cognitive, sensory or physical disability; (III) sexual orientation or gender identity; (IV) geographic location; or (V) any other characteristics that subject a person to discrimination or exclusion; provided further, that the executive office of health and human services shall expend not less than \$50,000 to develop a pilot program in Norfolk county to incentivize independent home health care nurses to work with patients with rare diseases and disorders including, but not limited to, Rett Syndrome and mitochondrial diseases; and provided further, that in the development of the program, the executive office shall review the reimbursement rates for independent home care nurses and consider restructuring the rate system so that independent home care nurses who agree to treat patients with more severe needs shall be compensated at a higher rate; provided further, that \$50,000 shall be expended for the direct payroll costs of a MassHealth liaison to the trial court who shall be responsible for the administration of health insurance benefits for participants in the specialty courts; provided further, that MassHealth shall establish a direct phone number for court employees who serve participants of specialty courts to use in contacting MassHealth regarding enrollment and other benefits' issues for participants and MassHealth shall notify the specialty courts administrator with the direct contact number and other pertinent information within 30 days after the effective date of this item; provided further, that no less than \$100,000 shall be expended for The MetroWest Free Medical Program, Inc.; provided further, that the executive office shall contract with Martha's Vineyard Community Services, Inc. for not less than \$100,000 to increase access to health and human services on Martha's Vineyard and Nantucket and the funds shall be used to cover feasible travel costs associated with arranging access to health and human services; and provided further, that not less than \$250,000 shall be expended for the Brookline Community Mental Health Center, Inc. to expand the healthy lives program..... \$100,295,735

4000-0320 For the executive office of health and human services, which may expend for medical care and assistance rendered in the current year not more than \$225,000,000 from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon the death of a medical assistance recipient and held by the executive office for more than 3 years may be credited to this item; and provided further, that no funds from this item shall be used for item 4000-0300 \$225,000,000

4000-0321 For the executive office of health and human services, which may expend not more than \$60,000,000 for contingency fee contracts related to pursuing

federal reimbursement or avoiding costs in its capacity as the single state agency under Titles XIX and XXI of the Social Security Act and as the principal agency for all of the departments within the executive office and other federally-assisted programs administered by the executive office; provided, that such contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; provided further, that the secretary of health and human services shall report to the secretary of administration and finance and the house and senate committees on ways and means not later than September 15, 2016 detailing: (i) the amounts of the agreements; (ii) a delineation of all ongoing and new projects; and (iii) the amount of federal reimbursement and cost avoidance derived from the contracts for the previous fiscal year's activities; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that after providing payments due under the terms of the contingency contracts, the executive office may use available funds to support special MassHealth projects that will receive enhanced federal revenue opportunities, including MassHealth eligibility operations and systems enhancements that support reforms and improvements to MassHealth programs; provided further, that any enhanced federal financial participation received for these special projects, including Implementation Advanced Planning Documents or other eligibility operations and systems enhancements that support reforms and improvements to MassHealth programs shall be deposited into this item; provided further, that notwithstanding any general or special law to the contrary, the executive office, may enter into interdepartmental service agreements with the University of Massachusetts Medical School to perform activities that the secretary of health and human services, in consultation with the comptroller, determines to be within the scope of the proper administration of Title XIX and other federal funding provisions to support the programs and activities of the executive office; provided further, that such activities may include: (a) providing administrative services including, but not limited to, utilization management activities and eligibility determinations based on disability and supporting case management activities and similar initiatives; (b) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness, and project management; and (c) providing activities and services to pursue federal reimbursement, avoid costs or identify third-party liability and recoup payments made to third parties; provided further, that federal reimbursement for any expenditure made by the University of Massachusetts Medical School for federally reimbursable services the university provides under these interdepartmental service agreements or other contracts with the executive office shall be distributed to the university and recorded distinctly in the Massachusetts management accounting and reporting system; provided further, that the secretary may negotiate contingency fees for activities and services related to pursuing federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them upon the

receipt of that revenue, reimbursement or demonstration of costs avoided; provided further, that the secretary shall not pay contingency fees to the University of Massachusetts Medical School in excess of \$40,000,000 for state fiscal year 2017; provided further, that the contingency fees paid to the University of Massachusetts Medical School under an interdepartmental service agreement for recoveries related to special disability workload projects shall be excluded from that \$40,000,000 limit for state fiscal year 2017; and provided further, that the secretary of health and human services shall report quarterly to the secretary of administration and finance and the house and senate committees on ways and means on (1) the amounts of the agreements; (2) the ongoing and new projects undertaken by the university; (3) the amount expended on personnel; and (4) the amount of federal reimbursement and recoupment payments collected by the university \$60,000,000

4000-0328

For the executive office of health and human services, which shall use the funding in this item to pursue, enhance and submit applications for existing or new state plan amendments, state plan options, state waiver or demonstration requests, and federal grants for federal approval under the Patient Protection and Affordable Care Act, 42 U.S.C. 18001 et seq., including, but not limited to the following purposes: (i) the development and implementation of a modern, digital integrated eligibility system as required by the last paragraph of section 16 of chapter 6A of the General Laws in order to achieve maximum federal reimbursement; (ii) the receipt of federal reimbursement for services provided to an eligible Medicaid beneficiary that are available without charge to the beneficiary, including services that are available without charge to the community at large, known as “free care”; (iii) the 1915(i) home and community-based services state plan authorized under 42 U.S.C. 1396n(i); (iv) the authorization of coverage for postpartum placement of long acting reversible contraception; (v) the pursuit of expanded federal reimbursement for lead poisoning testing and follow-up services; (vi) the pursuit of Medicaid coverage for justice-involved individuals including, but not limited to, individuals on parole, probation, home confinement or pre-trial supervision or residing in a halfway house and deemed eligible under federal definition; (vii) the Medicaid electronic health record incentive program; (viii) the 1915(k) community first choice state plan option authorized under 42 U.S.C. 1396n(k); ; and (ix) the pursuit of expanded federal reimbursement for comprehensive family planning services; provided further, that the executive office shall seek to maximize opportunities that expand community-based services and increase federal reimbursement, including enhanced federal medical assistance percentage rates; provided further, that not later than November 1, 2016, the executive office of health and human services shall report to the house and senate committees on ways and means on the status of submitted and pending applications and the projected fiscal impact of federal approval for these applications; and provided further, that not later than March 15, 2017, the executive office of health and human services, in consultation with the executive office for administration and finance and the Massachusetts office of information technology, shall publish a plan to implement modern, digital and integrated eligibility determination processes as required by the last paragraph of section 16 of

chapter 6A of the General Laws, which shall include the estimated capital and operating resources to implement the modern, digital and integrated eligibility determination processes..... \$200,000

4000-0430 For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that the executive office shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for such medical care and assistance if they meet the disability standards as defined by the executive office, which shall not be more restrictive than the standards in effect on July 1, 1996; and provided further, that the executive office shall process a CommonHealth application within 45 days of receipt of a completed application or within 90 days if a determination of disability is required \$155,037,096

4000-0500 For health care services provided to medical assistance recipients under the executive office of health and human services' primary care clinician plan, mental health and substance abuse plan or through a health maintenance organization under contract with the executive office and for MassHealth benefits provided to children, adolescents and adults under clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that expenditures from this item shall be made only for the purposes expressly stated in this item; provided further, that funds may be expended for infrastructure and capacity building grants to promote delivery system reform, achieve federal financial participation and serve populations in need more efficiently and effectively; and provided further, that of the amount allocated in this item, not less than \$1,000,000 shall be expended for providers in the primary care clinician mental health and substance abuse plan..... \$5,487,523,203

4000-0600 For health care services provided to MassHealth members who are seniors and for the operation of the MassHealth senior care options program under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years; provided further, that funds shall be expended for the community choices initiative; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that the benefits of the community choices initiative shall not be reduced below the services provided in fiscal year 2016; provided further, that the eligibility requirements for the community choices initiative shall not be more restrictive than those established in fiscal year 2016; provided further, that funds shall be expended from this item to implement

the pre-admission counseling and assessment program under the fourth paragraph of section 9 of said chapter 118E, which shall be implemented on a statewide basis through the aging and disability resource consortia; provided further, that funds shall be expended from this item to maintain a personal needs allowance of \$72.80 per month for individuals residing in nursing homes and rest homes who are eligible for MassHealth, emergency aid to the elderly, the disabled and children program or supplemental security income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of elder affairs, in consultation with the center for health information and analysis, in recognition of the special innovative program status granted by the executive office of health and human services, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; provided further, that MassHealth shall maintain the same respite benefits for adult foster caregivers that were in effect on January 1, 2015; and provided further, that nursing facility rates effective October 1, 2016 may be developed using the costs of calendar year 2007 or any subsequent year that the secretary of health and human services may select at the secretary's discretion; provided further, that MassHealth shall reimburse nursing home facilities for up to 20 medical leave-of-absence days and shall reimburse the facilities for up to 10 nonmedical leave of absence days; provided further, that medical leave-ofabsence days shall include an observation stay in a hospital in excess of 24 hours; provided further, that not later than January 1, 2017, MassHealth shall report to the chairs of the house and senate committees on ways and means the following for fiscal year 2016: (i) the number of nursing facility clients on a leave of absence, delineated by the nursing facility, by medical leave-of-absence days and medical--leave-of-absence days that exceeded 10 days per hospital stay, nonmedical leave-of-absence days and the total number of days on leave of absence unduplicated member count; (ii) licensed beds monthly capacity levels per nursing home and the monthly total number of empty beds per nursing facility, total number of all nursing home residents and total MassHealth nursing home residents; (iii) 6 separate MassHealth payment rates and the average payment amount rate per nursing facility client resident; (iv) the actual number of nursing home residents for each of the 6 payment categories in clause (iii); (v) the aggregate payment amount per nursing facility by month; and (vi) all reports shall delineate by nursing home, including grand totals where appropriate; and provided further, that no nursing home shall reassign a patient's bed during a leave of absence that is eligible for reimbursement under this item..... \$3,516,116,093

4000-0640

For nursing facility Medicaid rates; provided, that in fiscal year 2017 the executive office of health and human services, in consultation with the center for health information and analysis, shall establish nursing facility Medicaid rates that cumulatively total \$297,600,000 more than the annual payment rates established under the rates in effect as of June 30, 2002; provided further, that not less than \$2,800,000 shall be expended as incentive payments to nursing facilities meeting the criteria determined under the MassHealth Nursing Facility Pay-for-Performance Program and

that have established and participated in a cooperative effort in each qualifying nursing facility between representatives of employees and management that is focused on implementing that criteria and improving the quality of services available to MassHealth members and that shall decide jointly how to expend such incentive payments; provided further, that the secretary of health and human services shall, either increase the nursing facility Medicaid rates established under this item by an amount not to exceed the remaining appropriation under this item, or transfer up to an amount not to exceed the remaining appropriation under this item to item 4000-0600 for the purpose of establishing nursing facility Medicaid rates using a base year subsequent to calendar year 2007; provided further, that an amount for expenses related to the collection and administration of section 63 of chapter 118E of the General Laws shall be transferred to the executive office of health and human services; and provided further, that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996; provided further, that not less than \$20,500,000 shall be expended to fund a rate add-on for wages, benefits and related employee costs of direct care staff of nursing homes, including certified nurses' aides and housekeeping, laundry and dietary staff; provided further, that MassHealth shall adopt all additional regulations and procedures to carry out this item; and provided further, that not later than January 30, 2017, MassHealth shall report to the house and senate ways and means committees an analysis of the impact on the wages for direct care workers at the nursing homes receiving said funds \$332,900,000

4000-0700

For health care services provided to medical assistance recipients under the executive office's health care indemnity or third party liability plan, to medical assistance recipients not otherwise covered under the executive office's managed care or senior care plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes as determined by the executive office exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits through the age limit specified in MassHealth's approved state plan; provided further, that not less than \$1,000,000 shall be made available to establish a 1-year pilot program to increase efficiencies and align systemwide goals within a regional hospital system located in Western Massachusetts to improve the overall sustainability of the system and to create a comprehensive approach to systemwide needs and a transition into the structure of the new 1115 Medicaid Waiver; provided further, the pilot program will include measurable milestones that shall demonstrate progress in at least 1 of the following areas: (i) care coordination, integration and delivery transformations; (ii) electronic health records and information

exchange advancements; (iii) increasing alternative payment methods and accountable care organizations; (iv) enhancing patient safety; (v) increasing access to behavioral health services; (vi) increasing coordination between system hospitals and community-based providers and organizations; and (vii) preparing the system to undertake risk as a potentially designated ACO; provided further, that funds shall be expended from this item for members who qualify for early intervention services; provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that in fiscal year 2017 MassHealth shall maintain the same level of federally-optional chiropractic services that were in effect in fiscal year 2016 for members enrolled in the primary care clinician program; provided further, that notwithstanding the foregoing, funds may be expended from this item for the purchase of third-party insurance including, but not limited to, Medicare, for any medical assistance recipient; provided further, that funds may be expended from this item for activities relating to disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent or provider; provided further, that not later than March 1, 2017 the executive office shall report to the house and senate committees on ways and means on: (i) dental coverage available to MassHealth recipients as of January 1, 2017 as it compares to dental coverage available to MassHealth recipients on January 1, 2010; (ii) utilization of dental services in fiscal year 2016 and fiscal year 2017; (iii) the actual and projected costs and revenue associated with dental coverage in fiscal year 2016 and fiscal year 2017; and (iv) the estimated cost effectiveness of dental coverage as a contributor to MassHealth total cost of care; and provided further, that the executive office shall maintain full-year coverage for adult dental fillings and adult denture coverage \$2,427,438,433

4000-0875 For the executive office of health and human services to expend for the provision of benefits to eligible individuals who require medical treatment for either breast or cervical cancer under section 1902(a)(10)(A)(ii)(XVIII) of the Breast and Cervical Cancer Prevention and Treatment Act of 2000, Public Law 106-354 and section 10D of chapter 118E of the General Laws; provided, that the executive office of health and human services shall provide these benefits to individuals whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years \$6,191,803

4000-0880 For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose family incomes, as determined by the executive office, are above 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those children and adolescents in prior fiscal years; and provided further, that funds may be expended from this item for health care

subsidies provided to eligible individuals under the last paragraph of section 9 and section 16D of said chapter 118E..... \$333,308,169

- 4000-0885 For the cost of health insurance subsidies paid to employees of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to persons in prior fiscal years; provided further, that funds may be expended only for employees who are ineligible for subsidized insurance through the commonwealth health insurance connector authority and ineligible for any MassHealth program; provided further, that enrollment in this program may be capped to ensure that MassHealth expenditures do not exceed the amount appropriated; and provided further, that funds may be expended from this item for health care services provided to individuals eligible under clause (j) of subsection (2) of section 9A of said chapter 118E \$34,042,020
- 4000-0940 For providing health care services related to the federal Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be expended from this item for health care services to individuals ages 19 to 64, inclusive, whose family incomes, as determined by the executive office of health and human services, do not exceed 133 per cent of the federal poverty level and those who are eligible under clauses (b) and (d) of subsection (2) of section 9A of chapter 118E of the General Laws..... \$2,155,410,368
- 4000-0950 For administrative and program expenses associated with the children’s behavioral health initiative, under the settlement agreement in the case of Rosie D. v. Romney, 410 F.Supp.2d 18 (D. Mass. 2006), to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years; provided further, that the secretary of health and human services shall provide not fewer than 2 reports separated by not fewer than 5 months to the house and senate committees on ways and means on the implementation of the initiative; provided further, that said reports shall include, but not be limited to: (i) the results of the scheduled plan to date, including a schedule detailing commencement of services and associated costs by service type; (ii) an analysis of compliance with the terms of the settlement agreement to date; (iii) a detailed itemization of services and service utilization by service type, geographical location and age of the member receiving the service; (iv) data detailing the time that elapsed between a member’s request for services and commencement of an initial assessment for services; (v) the time to complete the initial assessment and the time that elapsed between initial assessment for services and commencement of services; and (vi) a quarterly update of whether projected expenditures are likely to exceed the amount appropriated in this item; provided further, that any unexpended balance in this item shall revert to the General Fund on June 30, 2017; and provided further, that funds shall not be transferred from this item without notifying the house and senate committees on ways and means not less than 30 days before such a transfer \$240,077,183

- 4000-0990 For the children’s medical security plan to provide primary and preventive health services for uninsured children from birth to age 18, inclusive; provided, that the executive office of health and human services shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children’s medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of said children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of the maximum benefit levels for this program, under section 10F of chapter 118E of the General Laws; provided further, that the maximum benefit levels for this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to those persons in prior fiscal years \$17,471,111
- 4000-1400 For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes up to 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those persons in prior fiscal years \$27,374,419
- 4000-1420 For payment to the federal Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act \$372,317,542
- 4000-1425 For administrative and program expenses associated with community support services for persons with acquired brain injury who were residing in long-term care facilities under the mediated solution to the final settlement agreement in the case of Hutchinson v. Patrick, 683 F. Supp. 2d 121 (D. Mass. 2010); provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years..... \$71,646,393
- 4000-1700 For the provision of information technology services within the executive office of health and human services..... \$118,862,932

Office for Refugees and Immigrants.

- 4003-0122 For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded by this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that services shall include: ESOL/civics classes, citizenship application assistance, interview preparation and support services including, but not limited to, interpretation and referral services; provided further, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal noncitizens shall be given the highest priority for services; provided further,

that persons who currently receive state-funded benefits which could be replaced in whole or in part by federally-funded benefits if those persons become citizens, shall be given priority for services; and provided further, that funds may be expended for the programmatic and administrative support of the agency's refugee and immigrant services..... \$400,000

Center for Health Information and Analysis.

- 4100-0060 For the operation of the center for health information and analysis established in chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C; and provided further, that the center shall publish a report on the financial condition of hospitals and other health care providers through the health benchmarks project website in collaboration with the executive office of health and human services, the office of the attorney general and the University of Massachusetts..... \$27,953,696
- 4100-0061 For the center for health information and analysis which may expend for the development, operation and maintenance of an all-payer claims database not more than \$500,000 from amounts paid to the center for all fees for health data information and from any federal financial participation associated with the collection and administration of health care claims data; provided, that retained revenues in excess of the appropriation for the fiscal year shall not revert but shall be available for expenditure in the subsequent fiscal year without further appropriation..... \$500,000

OFFICE OF DISABILITIES AND COMMUNITY SERVICES.

Massachusetts Commission for the Blind.

- 4110-0001 For the operation of the Massachusetts commission for the blind..... \$1,368,934
- 4110-1000 For the community services program; provided, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network; and provided further, that not less than \$175,000 shall be made available to expand the contract for orientation and mobility services provided by The Carroll Center for the Blind, Inc..... \$4,350,682
- 4110-2000 For the turning 22 program of the commission..... \$13,183,460
- 4110-3010 For a program of vocational rehabilitation for the blind in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally-reimbursed state employees \$3,340,735

Massachusetts Rehabilitation Commission.

4120-0200	For independent living centers; provided, that not later than March 1, 2017, the commission shall report to the house and senate committees on ways and means on the services provided by the independent living centers, which shall include, but not be limited to: (i) the total number of consumers that request and receive services; (ii) the types of services requested and received by consumers; (iii) the total number of consumers moved from nursing homes; and (iv) the total number of independent living plans and goals set and achieved by consumers.....	\$6,130,018
4120-1000	For the operation of the commission.....	\$346,487
4120-2000	For vocational rehabilitation services operated in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health or life insurance or any other indirect costs of federally-reimbursed state employees; and provided further, that the commissioner, in making referrals to service providers, shall take into account a client's place of residence and the proximity of the nearest provider to the residence.....	\$10,260,724
4120-3000	For employment assistance services	\$2,188,102
4120-4000	For community-based services, which shall include, but not be limited to, protective services, adult support services, assistive technology services and the annualization of funding for turning 22 program clients who began receiving services in fiscal year 2016 under item 4120-4010 of chapter 46 of the acts of 2015; provided, that not less than \$1,386,590 shall be expended for assistive technology services.....	\$9,523,606
4120-4001	For the housing registry for the disabled	\$80,000
4120-4002	For Living Independently for Equality, Inc. in the city of Brockton	\$30,000
4120-4010	For the turning 22 program of the commission.....	\$672,538
4120-5000	For homemaking services	\$4,444,938
4120-6000	For services for individuals with head injuries	\$16,027,715

Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0100 For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing..... \$5,951,403

Department of Veterans' Services.

1410-0010 For the operation of the department of veterans' services; provided, that not less than \$200,000 shall be expended for the Museum of World War II; and provided further, that not less than \$30,000 shall be expended for the Natick Veterans Oral History Project at the Morse Institute in the town of Natick. \$3,552,497

1410-0012 For services to veterans, including the maintenance and operation of outreach centers; provided, that the centers shall provide services to veterans who were discharged after September 11, 2001 and the families of those veterans; provided further, that the department shall make a payment equal to the amount appropriated for each veterans' outreach center funded by this item in fiscal year 2016; and provided further, that \$199,000 shall be expended for veteran mediation services to be administered by Quabbin Mediation, Inc. \$3,357,641

1410-0015 For the women veterans' outreach program \$115,418

1410-0018 For the department of veterans' services, which may expend not more than \$690,000 for the maintenance and operation of veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon from revenue collected from fees, grants, gifts or other contributions to the cemeteries, prior appropriation continued \$690,000

1410-0024 For the training and certification of veterans' benefits and services officers .. \$350,000

1410-0075 For the train vets to treat vets program; provided, that the department shall work in conjunction with the William James College, Inc., to administer a behavioral health career development program for returning veterans \$250,000

1410-0250 For veterans' homelessness services; provided, that the department shall make a payment equal to the fiscal year 2016 amount for each veterans' homelessness service center funded by this item in fiscal year 2016 \$3,141,629

1410-0251 For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center for Homeless Veterans located in the city of Boston \$2,592,470

1410-0400 For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans; provided, that annuity payments made under this item shall be made under sections 6A to 6C, inclusive, of said chapter 115; provided further, that notwithstanding any general or special law to the contrary, 100

per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter or transitional housing facility shall be paid by the commonwealth to the several cities and towns; provided further, that under section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that notwithstanding any general or special law to the contrary, the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that training shall be provided annually and on an as-needed basis to veterans' service organizations to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under chapter 118E of the General Laws by the executive office of health and human services; provided further, that the secretary may supplement health care under said chapter 118E with health care coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent under said chapter 115 shall not be considered income to determine eligibility under said chapter 118E; and provided further, that the benefits awarded under said section 6B of said chapter 115 shall be considered countable income \$77,405,362

1410-0630 For the administration of veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon \$1,171,829

1410-1616 For war memorials; provided, that not less than \$50,000 shall be expended for the maintenance and rehabilitation of the Vietnam Veterans' Memorial in the city of Worcester; provided further, that not less than \$25,000 shall be expended on the USS Massachusetts at Battleship Cove; provided further, that not less than \$10,000 shall be expended for maintenance services for the Korean War Memorial located in the Charlestown Navy Yard; provided further, that the department may expend funds for the Glory 54th Brigade; and provided further, that not less than \$100,000 shall be expended on the construction of the MetroWest Regional Transit Authority's Vietnam Veterans Monument; provided further, that not less than \$35,000 shall be expended to Friends of Granby Veterans, Inc. to cover the costs associated with the construction and maintenance of a veterans memorial in the town of Granby; provided further, that not less than \$20,000 shall be expended to cover the costs associated with the construction and maintenance of a veterans' memorial in the town of Ludlow; provided further, that not less than \$20,000 shall be expended for the purchase and installation of the Gold Star Families memorial monument in the city of Fall River; provided further, that not less than \$50,000 shall be expended for improvements to the veteran's memorial in the town of Hanover; provided further, that not less than \$5,000 shall be expended for construction, upgrades or repairs for the war memorial in the city known as the town of Agawam; provided

further, that not less than \$5,000 shall be expended for construction, upgrades or repairs for the war memorial in the town of Southwick; and provided further, that not less than \$5,000 shall be expended for construction, upgrades or repairs for the war memorial in the city of Easthampton..... \$325,000

Soldiers’ Home in Massachusetts.

4180-0100 For the maintenance and operation of the Soldiers’ Home in Massachusetts located in the city of Chelsea, including a specialized unit for the treatment of Alzheimer’s disease patients; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any admission or hospitalization which exceeds the amount of fees charged in fiscal year 2016; and provided further, that the Soldiers’ Home in Chelsea shall pursue a federal grant under the Medicaid electronic health record incentive program..... \$27,210,690

4180-1100 For the Soldiers’ Home in Massachusetts, which may expend not more than \$600,000 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, after compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers’ Home; provided further, that the Soldiers’ Home may accept gifts, grants, donations and bequests; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers’ Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that if the registrar of motor vehicles projects that total revenues from the purchase of license plates with the designation VETERAN will exceed the amounts appropriated in this item and item 4190-1100, the registrar shall notify the secretary of administration and finance and the house and senate committees on ways and means, prior appropriation continued..... \$600,000

Soldiers’ Home in Holyoke.

4190-0100 For the maintenance and operation of the Soldiers’ Home in Holyoke; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2016; and provided further, that the Soldiers’ Home in Holyoke shall pursue a federal grant under the Medicaid electronic health record incentive program..... \$22,592,998

4190-0101 For the Soldiers’ Home in Holyoke, which may expend for its operation not more than \$5,000 from the licensing of the property for placement of aerial antennas..... \$5,000

- 4190-0102 For the Soldiers' Home in Holyoke which may expend for the outpatient pharmacy program not more than \$110,000 from copayments which it may charge to users of the program; provided, that no copayment shall be imposed or required of any person which exceeds the level of copayments charged in fiscal year 2016 \$110,000
- 4190-0200 For the Soldiers' Home in Holyoke, which may expend not more than \$50,000 from fees collected from veterans in its care to provide television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for the services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$50,000
- 4190-0300 For the Soldiers' Home in Holyoke, which may expend not more than \$744,043 for the operation of 12 long-term care beds from revenue generated through the occupancy of these beds; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued \$744,043
- 4190-1100 For the Soldiers' Home in Holyoke, which may expend not more than \$400,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued..... \$400,000

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department of Youth Services.

4200-0010	For the administration of the department of youth services; provided, that the department shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings; provided further, that the department shall continue to execute its education funding initiative; provided further, that the commissioner of youth services may transfer funds between items 4200-0100, 4200-0200 and 4200-0300, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 15 days before any transfer; and provided further, that not more than 6 per cent of any item shall be transferred in fiscal year 2017	\$4,375,287
4200-0100	For supervision, counseling and other community-based services provided to committed youths in nonresidential care programs of the department ...	\$23,312,221
4200-0200	For pre-trial detention programs, including purchase-of-service and state-operated programs; provided, that the department shall expend not less than \$500,000 to expand the detention diversion advocacy program to be coordinated by the Robert F. Kennedy Children’s Action Corps, Inc. to prevent high-risk juveniles presenting before the court from penetrating further into the juvenile justice system	\$27,633,139
4200-0300	For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities; provided, that funds shall be expended to address the needs of the female population; and provided further, that funds shall be expended to address suicide prevention	\$116,373,492
4200-0500	For enhanced salaries for teachers at the department of youth services	\$3,154,187
4200-0600	For the operation of secure facilities to detain arrested youth before arraignment under the alternative lock up program	\$2,258,302

Department of Transitional Assistance.

4400-1000	For the central administration of the department of transitional assistance; provided, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit on a monthly basis to the house and senate committees on ways and means and the secretary of administration and finance a status report on program expenditures, savings and revenues, error rate measurements and public assistance caseloads and benefits; provided further, that the department shall collect all out-of-court settlement restitution payments; provided further, that the restitution payments shall	
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include, but not be limited to, installment and lump sum payments; provided further, that notwithstanding any general or special law to the contrary and unless otherwise expressly provided, federal reimbursements received for the department, including reimbursements for administrative, fringe and overhead costs for the current fiscal year and prior fiscal years, shall be credited to the General Fund; provided further, that an application for assistance under chapter 118 of the General Laws shall also be an application for assistance under chapter 118E of the General Laws; provided further, that if the department denies assistance under said chapter 118, the department shall transmit the application to the executive office of health and human services for a determination of eligibility under said chapter 118E; provided further, that the department of transitional assistance shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that the information is provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that after April 1, 2017 the commissioner of transitional assistance may transfer funds for identified deficiencies between items 4403-2000, 4405-2000 and 4408-1000; provided further, that the distribution of the funds to be transferred shall be included in an allocation plan, which the commissioner shall file with the house and senate committees on ways and means 15 days before any transfer; and provided further, that under approval by the executive office for administration and finance, the commissioner of transitional assistance may transfer funds for identified deficiencies between this item and item 4400-1100..... \$66,290,033

4400-1001 For programs to increase the commonwealth’s participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that funds shall be expended for a grant to Project Bread – The Walk for Hunger, Inc.; provided further, that the work of department employees paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide re-verification of eligibility factors previously verified and not subject to change; provided further, that notwithstanding any general or special law to the contrary, the department shall require only 1 signature from supplemental nutrition assistance program applicants; provided further, that the department shall fund a unit staffed by department employees to respond to supplemental nutrition assistance program inquiries and arrange and conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department shall fund a system to image and catalogue eligibility documents electronically from this item; provided further, that funds may be expended for supplemental nutrition assistance program outreach; and provided further, that the department shall report to the house and senate committees on ways and means not later than December 1, 2016 on the status of these programs..... \$3,375,571

4400-1025 For domestic violence specialists at local area offices..... \$1,369,407

4400-1100	For the payroll of the department’s caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item, prior appropriation continued	\$70,791,291
4400-1979	For the department of transitional assistance to administer, in consultation with Commonwealth Corporation, an employment counseling and job training program and the pathways to self-sufficiency program respectively established under sections 3B and 3C of chapter 118 of the General Laws and for the full employment program established under section 110 of chapter 5 of the acts of 1995	\$1,500,000
4401-1000	For employment and training services for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that funds from this item may be expended on former recipients of the program for up to 1 year after termination of their benefits; provided further, that the department may expend this item on such services for the non-custodial parents of dependent children receiving transitional aid to families with dependent children program; provided further, that an amount not less than was expended in fiscal year 2016 shall be expended on the young parents program; provided further, that not less than \$1,000,000 shall be expended for contracts entered into with the Massachusetts Office of Refugees and Immigrants with whom the department of transitional assistance entered into service agreements within fiscal year 2016; provided further, that certain parents who have not yet reached 18 years of age, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents’ income, shall be eligible to receive services; provided further, that not less than \$50,000 shall be provided for learning disability assessments through the University of Massachusetts; provided further, that not less than \$779,058 shall be expended for transportation benefits for recipients of transitional aid to families with dependent children; provided further, that not less than \$100,000 shall be expended for the DTA Works internship program; provided further, that not less than \$75,000 shall be expended for a transportation program developed and operated by South Middlesex Opportunity Council; provided further, that the department of transitional assistance shall file a report with the house and senate committees on ways and means not later than March 1, 2017 on: (i) the number of clients served by these programs; (ii) the number of clients who transition into employment, when applicable; (iii) the number of clients who remain in employment after 90 days, when applicable; (iv) the number of clients who remain in employment after 1 year, when applicable; and (v) other quantifiable data related to client outcomes as designed by these programs; provided further, that the department shall examine the outcomes of these programs to determine which are effective in transitioning clients to employment and increased self-sufficiency; and provided further, that the department shall consider other programs to meet transitional employment needs of clients.....	\$12,694,060

4403-2000

For a program of transitional aid to families with dependent children; provided, that benefits under the program shall be paid only to citizens of the United States and to non-citizens for whom federal funds may be used to provide benefits; provided further, that no benefit under this item shall be made available to illegal or undocumented aliens; provided further, that the need standard shall be equal to the standard in effect in fiscal year 2016 unless the department determines that a reduction in the monthly payment standard shall be implemented before the end of the fiscal year to keep program expenditures within the amounts appropriated in this item; provided further, that the payment standard shall be equal to the need standard; provided further, that the payment standard for families who do not qualify for an exempt category of assistance under subsection (e) of section 110 of chapter 5 of the acts of 1995 shall be 2.75 per cent below the otherwise applicable payment standard in fiscal year 2017, under the state plan required under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, and under said act and notwithstanding section 218 of chapter 149 of the acts of 2004 or any other general or special law to the contrary, the recipients defined in said section 218 of said chapter 149 whose youngest child of record is of the age at which full-time schooling is mandatory or older shall meet the federal standard of 30 hours per week of work-related activity; provided further, that the department shall notify parents under 20 years of age receiving benefits from the program of the requirements of clause (2) of subsection (i) of said section 110 of said chapter 5 or any successor law; provided further, that a \$40 per month rental allowance shall be paid to all households incurring a rent or mortgage expense and not residing in public or subsidized housing; provided further, that a nonrecurring children's clothing allowance of \$250 shall be provided to each child eligible under this program in September 2016; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2016; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing under chapter 119 of the General Laws or to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of children and families under department procedures; provided further, that notwithstanding section 2 of chapter 118 of the General Laws or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3-month period after the month of payment and who, if the child had been born and was living with such woman in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for the loss; provided further, that the department shall report to the house and senate committees on ways and means and the joint

committee on children, families and persons with disabilities 90 days before any changes to the disability standards are proposed; provided further, that no funds from this item shall be expended by the department for childcare or transportation services for the employment and training program, family reunification benefits or informal childcare; provided further, that the department shall provide oral and written notification to all recipients of their childcare benefits at the time of application and on a semi-annual basis; provided further, that the notification shall include the full range of childcare options available, including center-based childcare, family-based childcare and in-home relative childcare; provided further, that the notification shall detail available childcare benefits for current and former recipients, including employment and training benefits and transitional benefits; provided further, that the notice shall further advise recipients of the availability of supplemental nutrition assistance program benefits; provided further, that in promulgating, amending or rescinding its regulations relative to eligibility for, or levels of, benefits under the program, the department shall take into account the amounts available to it for expenditure from this item so as not to exceed this appropriation; provided further, that residents eligible for transitional aid to families with dependent children may receive subsidized childcare through item 3000-3060 in place of transitional aid to families with dependent children benefits; provided further, that not less than \$500,000 shall be expended for cash and transportation benefits for newly employed transitional aid to families with dependent children clients for a period not to exceed 12 months to assist them with short-term self-sufficiency; provided further, that notwithstanding any general or special law to the contrary, the department of transitional assistance shall calculate benefits provided under item 4403-2000, in the same manner as the previous fiscal year; provided further, that the department's calculation of benefits shall not preclude the department from making eligibility or benefit changes that lead to an increase in eligibility or benefits; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the house of representatives and senate 90 days before adopting eligibility or benefit changes; and provided further, that the report shall include the text of, basis and reasons for the proposed changes \$202,431,430

4403-2007 For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families \$1,200,000

4403-2008 For transportation benefits for supplemental nutrition assistance program recipients participating in the SNAP work program \$2,600,000

4403-2119 For the provision of structured settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995, or any successor statute, for parents under 20 years of age who are receiving benefits under the transitional aid to families with dependent children program..... \$10,029,832

4405-2000 For the state supplement to the Supplemental Security Income program for the aged and disabled, including a program for emergency needs for supplemental security income recipients; provided, that the expenses of special grant recipients residing in rest homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the federal Supplemental Security Income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the executive office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item \$224,856,806

4408-1000 For a program of cash assistance to certain residents of the commonwealth, entitled emergency aid to the elderly, disabled and children found by the department to be eligible for the aid under chapter 117A of the General Laws and regulations promulgated by the department and subject to the limitations of appropriation for such purposes; provided, that the recipient shall not be subject to sponsor income deeming or related restrictions; provided further, that the payment standard shall equal the payment standard in effect under the general relief program in fiscal year 1991; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically-determinable impairment or combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates such individuals' capacity to support themselves and which has been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program created by section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under said chapter 118 and under said separate program; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to the program required by this item promptly and within the appropriation; provided further, that in implementing the program for fiscal year 2017, the department shall include all eligibility categories permitted in this item at the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical

benefits and any other benefits under this program, the department shall take into account the amount available to it for expenditure by this item so as not to exceed the amount appropriated in this item; provided further, that the department may promulgate emergency regulations under said chapter 30A to implement these eligibility or benefit changes or both; provided further, that nothing in this item shall be construed to create any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the federal Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or special law to the contrary, 90 days before adopting any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and with the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis and reasons for the proposed changes; and provided further, that the report shall state exactly which components of the current benefit package will be altered and the department's most accurate assessment of the effects of benefit or eligibility changes upon recipient families..... \$79,957,842

OFFICE OF HEALTH SERVICES.

Department of Public Health.

- 4510-0020 For the department of public health, which may expend not more than \$149,414 in retained revenues collected from fees charged by the food protection program for program costs of the food protection program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$149,414
- 4510-0025 For the department of public health, which may expend not more than \$891,286 for a school-based sealant program, known as the MDPH-SEAL Program, from retained revenues collected from MassHealth and other third-party reimbursements for preventive oral health procedures; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$891,286
- 4510-0040 For the department of public health, which may expend for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth not more than \$273,061 from fees assessed under chapter 111N of the General Laws; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and

the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$273,061

4510-0100 For the administration and operation of the department, including the personnel support of programmatic staff within the department, including the health statistics program, the operation of the registry of vital records and statistics and the Massachusetts cancer registry..... \$18,377,074

4510-0110 For community health center services; provided, that not less than \$50,000 shall be expended for the Mattapan Integrative Care Partnership pilot program among the Mattapan Community Health Center, Inc., Mattahunt community center, Mattahunt elementary school and the social work department at Wheelock College for a behavioral health practice at the Mattapan Community Health Center, Inc. and to support a full-time licensed social worker to bring mental health care to the community's youth and to improve the coordination of care; provided further, that not less than \$50,000 shall be expended for the Caring Health Center's Richard E. Neal Complex to transform the wellness center into a patient centered medical home for the medically underserved; and provided further that not less than \$250,000 shall be expended on a statewide program of technical assistance to community health centers to be provided by a state primary care association qualified under Section 330(f)(1) of the United States Public Health Service Act at 42 USC 254c(f)(1) \$1,398,773

4510-0600 For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention under chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspection of radiological facilities, licensing of x-ray technologists and the administration of the bureau of environmental health assessment under chapter 111F of the General Laws; provided, that not less than \$100,000 be expended for the testing and treatment of Cyanobacteria and related contaminants in Monponsett Pond in the towns of Halifax and Hanson \$3,913,554

4510-0615 For the department of public health, which may expend not more than \$180,000 from assessments collected under section 5K of chapter 111 of the General Laws for services provided to monitor, survey and inspect nuclear power reactors; provided, that the department may expend not more than \$1,483,993 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the Nuclear Regulatory Commission; provided further, that the retained revenues may be used for the costs of both programs, including the compensation of employees; provided further, that in fiscal year 2017 an amount not less than in fiscal year 2016 shall be expended for the C-10 Research and Education Foundation, Inc. to provide radiological monitoring of the 6 Massachusetts communities within the plume exposure emergency planning zone of Seabrook nuclear power plant; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur

expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,663,993

4510-0616 For the department of public health, which may expend not more than \$1,029,680 for a drug registration and monitoring program from retained revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that not later than October 3, 2016, the department of public health shall report to the joint committee on mental health and substance abuse and the house and senate committees on ways and means on the implementation of chapter 244 of the acts of 2012, which shall include, but not be limited to: (i) the total number of practitioners registered in the prescription monitoring program; (ii) the total number of thefts or losses of controlled substances that have been reported; and (iii) the total number of schedule II controlled substances prescribed by month; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,029,680

4510-0710 For the operation of the division of health care quality and the office of patient protection; provided, that services funded through this item shall include, but not be limited to: education, training, intervention, support, surveillance and evaluation; and provided further, that funds shall be expended for the advancement of the prescription monitoring program and the maintenance and enhancement of prescription drug monitoring information exchange architecture to support interstate prescription drug monitoring data sharing \$10,760,498

4510-0712 For the department of public health, which may expend not more than \$2,128,302 in retained revenues collected from the licensure of health facilities and fees for the program costs of the division of health care quality resulting from individuals applying for emergency medical technician licensure and recertification; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,128,302

4510-0716 For the operation of an evidence-based outreach and education program designed to provide information and education on the therapeutic and cost-effective utilization of prescription drugs to physicians, pharmacists and other health care professionals authorized to prescribe and dispense prescription drugs; provided, that the department of public health shall continue to work with MassHealth to access prescription data aggregated by provider on an ongoing basis for the use of the evidence-based outreach and education program; provided further, that not later than October 3, 2016, the

	department of public health, in conjunction with the executive office of health and human services, shall report to the house and senate committees on ways and means on its data sharing capacity and needs; and provided further, that funds shall be set aside from this appropriation to evaluate programs and assess the effectiveness of and cost-savings associated with this program	\$500,000
4510-0721	For the operation and administration of the board of registration in nursing ..	\$918,628
4510-0722	For the operation and administration of the board of registration in pharmacy.....	\$1,296,912
4510-0723	For the operation and administration of the board of registration in medicine and the committee on acupuncture.....	\$165,703
4510-0724	For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues not to exceed \$300,503 from new revenues associated with increased license and renewal fees	\$300,503
4510-0725	For the operation and administration of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists, genetic counselors and respiratory therapists.....	\$385,607
4510-0790	For regional emergency medical services; provided, that the regional emergency medical services councils, designated under 105 C.M.R. 170.101 and the central medical emergency direction centers that were in existence on January 1, 1992, shall remain the designated councils and central medical emergency direction centers.....	\$831,959
4510-0810	For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that not less than \$750,000 shall be expended for the support of the statewide delivery system of Children’s Advocacy Centers with funding administered by the Massachusetts Children’s Alliance; provided further, that the department shall submit a report to the house and senate committees on ways and means, not later than March 15, 2017, detailing the impact of grants and expenditure of funds; and provided further, that the program shall operate under specific statewide protocols and by an on-call system of nurse examiners	\$4,630,449
4510-3008	For the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis Registry created under section 25A of chapter 111 of the General Laws.....	\$262,874
4510-3010	For a grant to the Down Syndrome Program at the Children’s Medical Center at the University of Massachusetts Memorial Medical Center based on the patient-centered medical home concept.....	\$150,000

- 4512-0103 For human immunodeficiency virus and acquired immune deficiency syndrome services, programs and related services for persons affected by the associated conditions of viral hepatitis, sexually transmitted infections and tuberculosis; provided, that funding shall be provided proportionately to each of the demographic groups afflicted by HIV/AIDS and associated conditions; provided further, that in compliance with the Patient Protection and Affordable Care Act, the department of public health shall ensure that vendors delivering HIV/AIDS community testing and screening shall seek third-party reimbursement for these services; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2017.....\$33,370,000
- 4512-0106 For the department of public health, which may expend for the human immunodeficiency virus and acquired immune deficiency syndrome drug assistance program an amount not to exceed \$7,500,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act administered by the federal Health Resources and Services Administration and the Office of Pharmacy Affairs; provided, that these services shall include activities that would be eligible for coverage through the Ryan White HIV/AIDS Treatment Extension Act of 2009 \$7,500,000
- 4512-0200 For the bureau of substance abuse services, including a program to reimburse driver alcohol education programs for services provided for court-adjudicated indigent clients; provided further, that not less than \$25,000 shall be expended to fund the Charlestown Against Drugs program; provided further, that not less than \$50,000 shall be expended for the Serenity House residential program to expand substance treatment and case management services for pregnant and postpartum women; provided further, that not less than \$25,000 shall be expended for the department of youth and family services in the town of Hopkinton; provided further, that not less than \$50,000 shall be expended for the establishment of a substance abuse treatment clinic in the town of Shrewsbury for veterans which shall be operated by Veterans Inc. and staffed by licensed mental health providers; provided further, that not less than \$75,000 shall be expended for the Cambridge Health Alliance to increase access to office-based opioid treatment services in Everett; provided further, that not less than \$50,000 shall be expended for the Decisions at Every Turn Coalition for substance abuse prevention; provided further, that the department of public health shall ensure that vendors providing methadone treatment shall seek third-party reimbursement for these services; provided further, that not less than \$250,000 shall be expended for a federally-qualified community health center with a 24 hours a day, 7 days a week emergency department licensed as a satellite emergency facility under 105 C.M.R 130 that has a written affiliation agreement with a mental and behavioral health provider to integrate primary care and mental and behavioral health services for the treatment and prevention of substance abuse, among other health conditions; and provided further, that not less than \$500,000 shall be expended for a voluntary training and accreditation program for owners and operators of alcohol and drug free housing under section 18A of chapter 17 of the

General Laws; provided further, that not less than \$25,000 shall be expended to the Psychological Center, Inc. in the city of Lawrence; provided further, that not less than \$100,000 shall be expended to the city of Melrose to fund the substance abuse coalition and hire a coordinator; provided further, that not less than \$1,180,000 shall be expended for the extended release naltrexone pilot program pursuant to section 158 of chapter 46 of the acts of 2015; provided further, that not less than \$120,000 shall be expended for the Center for Human Development, Incorporated to establish a 1-year recovery coach pilot program in hospital emergency departments in western Massachusetts, including the hiring of 2 full-time recovery coaches; provided further, that not less than \$84,000 shall be expended for the Milford Police Department and the Juvenile Advocacy Group to maintain a regional substance abuse outreach and intervention program in the greater Milford area; provided further, that not less than \$50,000 shall be expended for the Drug Story Theater of the South Shore’s pilot program for substance abuse prevention and education; provided further, that not less than \$75,000 shall be expended for the operations of the Gloucester High Risk Task Force sponsored by the Healthy Gloucester Collaborative; provided further, that of the \$75,000, not less than \$20,000 shall be expended for a regional pilot program of providing transportation vouchers in coordination with Cape Ann Transportation Authority to facilitate transportation to treatment for those with drug addiction; provided further, that not less than \$50,000 shall be expended for the development, implementation, monitoring and documentation of a pilot program in the town of Wilmington in which the municipal police department shall develop intervention methods with families who have members suffering from addiction in collaboration with an institution of higher learning; and provided further, that not less than \$175,000 shall be expended to the Berkshire Youth Development Project for youth intervention services..... \$123,792,988

4512-0201 For substance abuse step-down recovery services, known as level B beds and services, and other critical recovery services with severely reduced capacity \$4,908,180

4512-0202 For jail diversion programs primarily for nonviolent offenders with OxyContin or heroin addiction, to be procured by the department of public health; provided, that each program shall have not fewer than 60 beds and shall provide clinical assessment services to the respective courts, inpatient treatment for up to 90 days and ongoing case management services for up to 1 year; provided further, that individuals may be diverted to this or other programs by a district attorney in conjunction with the commissioner of probation if: (i) there is reason to believe that the individual being diverted suffers from an addiction to OxyContin, heroin or another substance use disorder; and (ii) the diversion of the individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs shall be established in separate counties in locations deemed suitable by the department of public health; provided further, that the department of public health shall coordinate operations with the sheriffs, the district attorneys, the commissioner of probation and the department of correction; and provided further, that not more than \$500,000 shall be used

- to support the ongoing treatment needs of clients after 90 days for which there is no other payer..... \$2,006,486
- 4512-0203 For family intervention and care management services programs, a young adult treatment program and early intervention services for individuals who are dependent on or addicted to alcohol, controlled substances or both alcohol and controlled substances..... \$1,500,345
- 4512-0204 For the purchase, administration and training of first-responder and bystander naloxone distribution programs; provided, that funds shall be expended to maintain funding for first responder naloxone grants and bystander distribution in communities with high incidence of overdose; provided further, that the commissioner of public health may transfer funds between this item and item 4512-0200, as necessary, under an allocation plan which shall detail the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 30 days before any such transfer; and provided further, that not later than October 3, 2016, the department of public health shall report to the house and senate committees on ways and means on: (i) the communities included in the program expansion; (ii) the number of participants for each community; and (iii) the amount of naloxone purchased and distributed, delineated by community..... \$1,000,000
- 4512-0211 For the administrative and programmatic costs of recovery high schools... \$3,100,913
- 4512-0225 For the department of public health, which may expend not more than \$1,500,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the comptroller shall transfer the amount to the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$1,500,000
- 4512-0500 For dental health services; provided, that \$300,000 shall be expended for the Forsyth Institute's Center for Children's Oral Health to expand its ForsythKids programming focused on children and adolescents and to explore the emerging association between oral health status and academic performance; provided further, that not less than \$1,745,252 shall be expended for the comprehensive dental program for adults with developmental disabilities; and provided further, that not less than \$100,000 shall be expended for the promotion of services to dental providers and to increase after-hour, weekend and holiday coverage with on-call response and, if necessary, actual clinical evaluation..... \$2,219,647

- 4513-1000 For the provision of family health services; provided, that not less than \$5,611,509 shall be expended for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by agencies certified as comprehensive family planning agencies; and provided further, that funds may be expended for the Massachusetts birth defects monitoring program..... \$5,739,417
- 4513-1002 For women, infants and children's, or WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally eligible women, infants and children to be served through the WIC program \$12,536,830
- 4513-1012 For the department of public health, which may expend not more than \$25,600,000 from retained revenues received from the federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$25,600,000
- 4513-1020 For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third-party payers for early intervention services for the following service categories: home visit, center-based individual, child-focused group, parent-focused group and screening and assessment; provided further, that the department shall make all reasonable efforts to secure third-party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low- and moderate-income families; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that nothing in this item shall give rise to or shall be construed as giving rise to enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; provided further, that the department shall provide written notification to the house and senate committees on ways and means 90 days before any change to its current eligibility criteria; provided further, that no eligibility changes shall be made before January 1, 2017; provided further, that these funds may be used to pay for current and prior year claims; provided further, that the department shall provide services to eligible children through 1 service delivery model and shall not determine

eligibility for services based on family insurance status; provided further, that not later than March 1, 2017, the department shall submit to the executive office for administration and finance and the house and senate committees on ways and means a status update on the early intervention state assigned student identifier pilot program; and provided further, that the update shall include a cost estimate for expanding the pilot to additional sites in fiscal year 2018..... \$28,700,167

4513-1023 For the universal newborn hearing screening program; provided, that funds appropriated in this item shall be expended for notifying and following through with affected families, primary care providers and early intervention programs upon the department's receipt of data indicative of potential hearing disorders in newborns \$80,817

4513-1026 For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds shall be expended for a program to address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; provided further, that funds shall be expended for a veterans in crisis hotline to be used by veterans who seek counseling programs operated by the department of veterans' services or concerned family members of those veterans so that they may be directed towards the programs and services offered by their local or regional veterans' office, to be staffed by counselors or outreach program personnel contracted by the department and trained in issues of mental health counseling and veterans' services; and provided further, that not less than \$50,000 shall be expended for the United Way of Tri-County's Call 2 Talk program to provide suicide prevention, intervention and post-intervention services\$4,180,748

4513-1111 For the promotion of health and disease prevention including, but not limited to, the following programs: (i) breast cancer prevention; (ii) diabetes screening and outreach; (iii) ovarian cancer screening; (iv) hepatitis C prevention and management; (v) multiple sclerosis screening, information, education and treatment programs and the multiple sclerosis home living navigating key services program administered by the Central New England Chapter of the National Multiple Sclerosis Society; (vi) colorectal cancer prevention; (vii) prostate cancer screening, education and treatment with a particular focus on African American males; (viii) osteoporosis education; and (ix) maintenance of the statewide lupus database; provided, that funding shall be expended for Mass in Motion community grants in an amount not less than expended in fiscal year 2016, contingent upon receipt of matching federal prevention block grant funds; provided further, that \$100,000 shall be expended for macular degeneration research into prevention and treatment at The Schepens Eye Research Institute, Inc; provided further, that notwithstanding any general or special law to the contrary, \$100,000 shall be appropriated to the University of Massachusetts at Dartmouth to be expended for the operation of the Cranberry Health Research Center at the university; provided further, that not less than \$50,000 shall be expended for a grant to a statewide Alzheimer's disease advocacy and education

organization for a public awareness and education campaign as recommended by the Centers for Disease Control and Prevention which shall include a description of the early warning signs of Alzheimer's disease, access to patient services, importance of early diagnosis and family caregiver education and support; and provided further, that not less than \$30,000 shall be expended for the COGIC Family Services, Inc. FIT Body and Soul program in the city of Springfield..... \$3,879,010

4513-1121 For a statewide STOP stroke program; provided, that funds shall be expended for stroke treatment and ongoing prevention services; provided further, that the department of public health shall provide educational programming as part of the F.A.S.T. campaign on the signs and symptoms of stroke and stroke warning signs with a focus on communities that have the highest incidence of stroke, which shall not be used for personnel costs; provided further, that the department of public health shall provide quality improvement measures that align with the stroke consensus metrics by utilizing a nationally-recognized data set platform, and expand the statewide registry that compiles information and statistics on stroke care using confidentiality standards not less secure than a nationally-recognized data set platform, known as the stroke registry data platform; provided further, that the department shall expend funds to require all primary stroke service hospitals and emergency medical services' agencies to report data consistent with nationally-recognized guidelines on the treatment of individuals with confirmed stroke in the commonwealth; provided further, that funds shall be expended to oversee the operation and administration of designated primary stroke service hospital programs, established by 105 CMR 130.1400; provided further, that such funds shall be used to collect and analyze data from designated primary stroke service hospitals in the commonwealth and for the salary of a full-time staff who may be responsible for ensuring compliance with primary stroke service designation criteria and/or for data analysis; and provided further, that unexpended funds up to \$280,000 appropriated for this item in fiscal year 2016 shall not revert but shall be made available for the purposes of this item for fiscal year 2017 \$630,000

4513-1130 For domestic violence and sexual assault prevention and survivor services, including: intimate partner abuse education, formerly the batterers' intervention services; services for immigrants and refugees; rape crisis center survivor services and prevention; and intervention services and crisis housing for sexual violence and intimate partner violence in the lesbian, gay, bisexual, transgender, queer and questioning communities; provided, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline, community-based domestic violence response, emergency and transitional residential services for sexual and domestic violence victims and their children, and supervised visitation and trauma services for children who witness violence; provided further, that the department of public health shall ensure that there shall not be a disruption in survivor services and violence prevention activities or a negative impact on program functioning during fiscal year 2017; provided further, that not later than January 30, 2017, the department of public health shall submit a report to the house and senate committees on ways and means

on the status of the consolidation of services including: (i) types of services provided; (ii) the number of individuals served; and (iii) the level of funding allocated to each provider; provided further, that not less than \$100,000 shall be expended for The Women’s Center in the city of New Bedford to provide domestic violence and sexual assault prevention, education and counseling programs; and provided further, that funds shall be expended for the public health model of community engagement \$30,747,153

4513-1131 For a competitive grant program in public schools from grades 5 to 12, inclusive, that shall promote healthy relationships and address teen dating violence; provided, that the department of elementary and secondary education shall continue to develop a grant program for 10 schools on anti teen-dating violence programming to be implemented for the 2017 school year; provided further, that the grant program shall be for schools in which the majority of students are eligible for free or reduced lunches; and provided further, that at least 1 grantee shall be a school located in a municipality with a population less than or equal to 25,000 \$150,000

4516-0263 For the department of public health, which may expend not more than \$1,134,733 in retained revenues from blood lead testing fees collected from insurers and individuals for the purpose of conducting such tests; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,134,733

4516-1000 For the administration of the center for laboratory and communicable disease control, including the division of communicable venereal diseases, the division of tuberculosis control and the state laboratory institute; provided, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; and provided further, that the department of public health shall ensure that vendors delivering tuberculosis clinical services and treatment shall seek third-party reimbursement for these services..... \$12,282,648

4516-1005 For the department of public health, which may expend not more than \$650,000 generated by fees collected from providers or insurers for sexually transmitted infections testing performed at the state laboratory institute; provided, that collected retained revenues may be used to supplement the costs of the laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$650,000

4516-1010 For state matching funds required by the Pandemic and All-Hazards Preparedness Act..... \$1,522,254

- 4516-1022 For the department of public health, which may expend not more than \$277,918 generated by fees collected from insurers for tuberculosis tests performed at the state laboratory institute; provided, that collected retained revenues may be used to supplement the costs of the state laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.. \$277,918
- 4518-0200 For the department of public health, which may expend not more than \$615,693 generated by fees collected from services provided at the registry of vital records and statistics, including amendments of vital records and requests for vital records not issued in person at the registry, requests for heirloom certificates and research requests performed by registry staff at the registry; provided, that collected retained revenues may be used for all program costs, including the compensation of employees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$615,693
- 4530-9000 For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department upon receipt and approval of coordinated community service plans to be evaluated under the guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by the community service plans; provided further, that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that funds shall be expended on programming directed at children under the care of the department of children and families who are at high risk for teenage pregnancy; provided further, that the department shall collaborate with the department of children and families on this programming; provided further, that the department shall expend not less than \$150,000 for a data collection and evaluation program; provided further, that the program shall continue to conduct longitudinal tracking of program participants to examine the long-term impact of educational interventions on behaviors; provided further, that the department of elementary and secondary education shall provide local school district-level Youth Risk Behavior Survey data to the department of public health to target and evaluate intervention strategies; and provided further, that not later than March 1, 2017, the department shall report to the house and senate committees on ways and means on: (i) the progress of the program; (ii) results; and (iii) recommendations for fiscal year 2018 and 2019 \$2,585,529
- 4580-1000 For the operation of the universal immunization program; provided, that all costs related to childhood vaccines shall be paid for through the Vaccine

Purchase Trust Fund established under section 24N of chapter 111 of the General Laws \$2,257,799

- 4590-0250 For school health services and school-based health centers in public and nonpublic schools; provided, that services shall include, but not be limited to: (i) strengthening the infrastructure of school health services in the areas of personnel and policy development, programming and interdisciplinary collaboration; (ii) developing linkages between school health services programs and community health providers; (iii) incorporating health education programs, including tobacco prevention and cessation activities, in school curricula and in the provision of school-based health services; and (iv) incorporating obesity prevention programs, including nutrition and wellness programs, in school curricula to address the nutrition and lifestyle habits needed for healthy development; provided further, that such services shall meet standards and eligibility guidelines established by the department in consultation with the department of elementary and secondary education; provided further, that funds shall be expended for school nurses and school-based health center programs; provided further, that funds may be expended to address the recommendations of the permanent commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws for the reduction of health disparities for gay, lesbian, bisexual, transgender, queer and questioning youth; and provided further, that not less than \$100,000 shall be expended to establish and support a school-based health center at Malden high school in the city of Malden \$12,032,830
- 4590-0300 For smoking prevention and cessation programs..... \$3,866,096
- 4590-0912 For the department of public health, which may expend not more than \$22,374,780 from reimbursements collected for Western Massachusetts hospital services, subject to the approval of the commissioner of public health; provided, that notwithstanding any general or special law to the contrary, the Western Massachusetts hospital shall be eligible to receive and retain full payment under the medical assistance program administered by the executive office of health and human services under chapter 118E of the General Laws for all goods and services provided by the hospital under federal requirements; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$22,374,780
- 4590-0913 For the department of public health, which may expend not more than \$507,937 for payments received for those services provided by the Lemuel Shattuck hospital to inmates of houses of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to

exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$507,937

4590-0915 For the maintenance and operation of Tewksbury hospital, Pappas Rehabilitation Hospital for Children, Lemuel Shattuck hospital and the hospital bureau, including the state office of pharmacy services; provided, that reimbursements received for medical services provided at the Lemuel Shattuck hospital to inmates of houses of correction not managed by private health care vendors shall be credited to item 4590-0903 of section 2B; provided further, that the department shall seek to obtain federal financial participation for care provided to inmates of the department of correction and houses of correction who are treated at the public health hospitals; and provided further, that the Pappas Rehabilitation Hospital for Children shall maintain not less than 120 beds for clients in its inpatient setting to the extent feasible within the appropriation..... \$156,667,054

4590-0917 For the department of public health, which may expend not more than \$4,552,181 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital; provided, that the payments may include capitation payments, fee for service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$4,552,181

4590-0918 For the state office of pharmacy services, which may expend not more than \$19,665,859 from retained revenues collected from vendors providing health care services to the department of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$19,665,859

4590-0924 For the department of public health, which may expend not more than \$1,852,320 from reimbursements collected by Tewksbury hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,852,320

4590-0925 For the costs of a prostate cancer awareness, education and research program focusing on men with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; provided,

that the department of public health shall oversee and manage the program and shall grant not less than 85 per cent of the funds from this item to a nonprofit foundation that shall leverage existing state-funded prostate cancer action council partnerships with other state-funded nonprofit research organizations and current and past federally, state and privately funded prostate cancer programs aimed at saving lives, improving quality of life and reducing health care costs; and provided further, that not less than \$100,000 shall be provided to the Prostate Health Education Network, Inc. to provide education and awareness to the African American community on prostate cancer and its prevention and treatment..... \$200,000

4590-0930 For the administration of the municipal naloxone bulk purchase program under section 2RRRR of chapter 29 of the General Laws..... \$100,000

4590-1503 For the pediatric palliative care program established in section 24K of chapter 111 of the General Laws \$2,604,578

4590-1506 For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program; provided, that no grants shall be awarded to law enforcement agencies \$1,337,124

4590-1507 For matching grants to the Massachusetts Alliance of Boys & Girls Clubs, Inc., the Alliance of Massachusetts YMCAs, Inc., the YWCA organizations, nonprofit community centers and teen empowerment and youth development programs; provided, that the department of public health shall award not less than \$1,300,000 to the Massachusetts Alliance of Boys & Girls Clubs, Inc. which shall be distributed equally between the alliance’s member organizations; provided further, that the department shall award not less than \$1,100,000to the Alliance of Massachusetts YMCAs, Inc. which shall be distributed between the alliance’s member organizations; and provided further, that not less than \$100,000 shall be expended for the Center for Teen Empowerment, Inc. ; and provided further, that \$54,000 shall be expended for the South Holyoke Safe Neighborhood Initiative..... \$2,554,000

4590-2001 For the department of public health, which may expend not more than \$3,589,745 of payments received for those services provided by Tewksbury hospital to clients of the department of developmental services, including for the provision of behavioral health services and the continuation of short-term medical rehabilitation for clients of the department of developmental services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$3,589,745

Department of Children and Families.

4800-0015 For central and area office administration and service coordination; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the department of mental health forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or if, due to severe emotional disturbance, such child or adolescent is more appropriate for congregate care placement; provided further, that the department, in consultation with the department of mental health, shall assist the department of mental health in making such assessments and recommendations; provided further, that if placement of a child with someone other than a parent becomes necessary, the department shall place the highest priority on identifying a family resource within the child's kinship or family circle and shall provide services and support to partner with the family resource in meeting the child's needs; provided further, that unless otherwise authorized, all funds including federal reimbursements received by the department shall be credited to the General Fund; provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive childcare program; provided further, that the department of children and families, in collaboration with the department of early education and care, shall maintain a centralized list detailing the number of children eligible for supportive childcare services, the number of supportive slots filled and the number of supportive slots available; provided further, that notwithstanding any general or special law to the contrary, the department shall not reduce recoupment amounts recommended by the state auditor; provided further, that there shall not be a waiting list for the services; provided further, that all children eligible for services under item 3000-3060 shall receive those services; provided further, that the department shall maintain a timely, independent and fair administrative hearing system; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on December 31, 2016 and March 31, 2017 on: (i) the fair hearing requests filed in fiscal year 2017, stating for each hearing request using nonidentifying information: (a) the subject matter of the appeal; (b) the number of days between the hearing request and the first day of the hearing; (c) the number of days between the first day of the hearing and the hearing officer's decision; (d) the number of days between the hearing officer's decision and the agency's final decision; (e) the number of days of continuance granted at the appellant's request; (f) the number of days of continuance granted at the request of the department of children and families or the hearing officer's request, specifying which party made the request; and (g) whether the departmental decision that was the subject of the appeal was affirmed or reversed; and (ii) the fair hearing requests filed before fiscal year 2017,

which are pending for more than 180 days, stating the number of those cases, how many of those cases have been heard but not decided and how many have been decided by the hearing officer but not yet issued as a final agency decision; provided further, that the department shall maintain and make available to the public, during regular business hours, a record of its fair hearings, with identifying information removed, including for each hearing request: the date of the request, the date of the hearing decision, the decision rendered by the hearing officer and the final decision rendered upon the commissioner's review; provided further, that the department shall make redacted copies of fair hearing decisions available within 30 days of a written request; provided further, that the department shall not make available any information in violation of federal privacy regulations; provided further, that not later than February 28, 2017 the department shall submit a report to the house and senate committees on ways and means and the chairs of the joint committee on children, families and persons with disabilities that shall include, but not be limited to: (1) the number of medical and psychiatric personnel and their level of training currently employed by or under contract with the department; (2) the number of foster care reviews conducted by the department and the average length of time in which each review is completed; (3) the number of the department's contracts reviewed by the state auditor and the number of corrective action plans issued; and (4) the number of corrective action plans entered into by the department; provided further, that the department shall file a report on the first business day of each quarter to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the caseload of the department; provided further, that the report shall include, but not be limited to: (A) the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A reports, substantiated 51A reports, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive childcare, the number of children presently receiving supportive childcare and the number of medical and psychiatric consultation requests made by the department's social workers; (B) the number of approved foster care placements; (C) the number of children in psychiatric hospitals and community-based acute treatment programs who remain hospitalized beyond their medically-necessary stay while awaiting placement and the number of days each case remains in placement beyond that which is medically-necessary; (D) the number of children under the department of children and families' care and custody who are being served in medical or psychiatric care provided through other publicly-funded sources; (E) the number of children served by supervised visitation centers and the number of those children who are reunified with their families; (F) the total number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; (G) for each area office, the number of kinship guardianship subsidies provided in the quarters covered by the report and the number of kinship guardianship subsidies provided in that quarter for which federal reimbursement was received; (H) for each area office, the total spending on services other than case management

services provided to families to keep a child with the child's parents or reunifying the child with the child's parents, spending by the type of service, including, but not limited to, the number of children and breakdown of spending for respite care, intensive in-home services, client financial assistance and flexible funding, community-based after-school social and recreation program services, family navigation services and parent aide services and the unduplicated number of families that receive the services; (I) for each area office, the total number of families residing in shelters paid for by the department, a list of where the families are sheltered, the total cost and average cost per family of those shelters and a description of how the department determines who does or does not qualify for a shelter; (J) for each area office, the number of requests for voluntary services broken down by type of service requested, whether the request was approved or denied, the number of families that are denied voluntary services and receive a 51A report, the reasons for denying the service and what, if any, referrals were made for services by other agencies or entities; (K) the number of families receiving multiple 51A reports within a 10-month period, the number of cases reopened within 6 months of being closed and the number of children who return home and then re-enter an out-of-home placement within 6 months; and (L) the number of children within the care and custody of the department whose whereabouts are unknown; provided further, that not later than November 1, 2016, the department shall submit a report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities that details any changes to rules, regulations or guidelines established by the department in the previous fiscal year to carry out its duties under chapter 119 of the General Laws including, but not limited to: (I) criteria used to determine whether a child has been abused or neglected; (II) guidelines for removal of a child from the home; and (III) standards to determine what reasonable efforts are being made to keep a child in the home; provided further, that the department of children and families shall provide the caseload forecasting office with data on children receiving services and other pertinent data related to items 4800-0038 and 4800-0041 that is requested by the office on a monthly basis; provided further, that the report shall also contain the number of children and families served by the family resource centers by area and an evaluation of the services provided and their effectiveness; provided further, that to the extent feasible within existing appropriations, the department shall maintain existing services for the aging out population; provided further, that the commissioner may transfer funds from item 4800-1100 into item 4800-0015 for the purpose of maintaining appropriate staffing ratios under the memorandum of agreement between the commonwealth and the Alliance/Local 509, SEIU signed on March 25, 2013; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer; provided further, that the commissioner may transfer funds between items 4800-0030, 4800-0038, 4800-0040 and 4800-0041 for services only, and as necessary, under an allocation plan, which shall detail by object class, the distribution of the funds to be transferred; provided further, that transfers shall not be made for administrative costs; provided further, that the commissioner shall notify the house and senate committees

on ways and means 15 days in advance of any such transfer; provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2017; provided further, that not less than \$250,000 shall be expended for the runaway unit to help identify at-risk youth and provide preventative services and to implement a runaway recovery response policy; and provided further, that the department shall expend not less than \$400,000 for the hiring of additional new trial attorneys to handle child welfare cases \$95,614,734

- 4800-0016 For the department of children and families, which may expend for the operation of the transitional employment program not more than \$2,000,000 from retained revenues collected from various state, county and municipal government entities, as well as state authorities, for the costs related to the provision of services by the participants and the overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner for administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner of the department of children and families may enter into a contract with Roca, Inc., a not-for-profit community-based agency, to manage the transitional employment program and to provide services to participants from the aging out population, parolees, probationers, youth service releases or other community residents considered to have employment needs \$2,000,000

- 4800-0025 For foster care review services..... \$4,089,044

- 4800-0030 For the continuation of local and regional administration and coordination of services provided by lead agencies through purchase-of-service contracts, including flex services \$6,000,000

- 4800-0036 For a sexual abuse intervention network program to be administered in conjunction with the district attorneys \$698,739

- 4800-0038 For guardianship, foster care, adoption, family preservation and kinship services provided by the department of children and families; provided, that services funded through this item shall include shelter services, substance abuse treatment, young parent programs, parent aides, education and counseling services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services and support services for foster, kinship and adoptive families and juvenile fire setter programs; provided, that services for people at risk of domestic violence, including payroll costs, and for the operation of the New Chardon Street homeless shelter shall be eligible for this item; provided further, that not less than \$50,000 shall be expended for the Planned Learning Achievement for Youth Program in the town of Amherst, in collaboration with the department of elementary and secondary education, through an interagency service agreement; provided further, that the department may

contract with provider agencies for the coordination and management of services, including flex services; provided further, that funding shall be expended for children’s advocacy centers and services for child victims of sexual abuse and assault; provided further, that not less than \$400,000 shall be expended for the Children’s Advocacy Center of Bristol County, Inc.; provided further, that not less than \$100,000 shall be expended for the Plymouth County Children’s Advocacy Center; provided further, that not less than \$100,000 shall be expended for the Children's Advocacy Center of Worcester County; provided further, that not less than \$140,000 shall be expended for the Children’s Cove Cape and Islands Child Advocacy Center; provided further, that not less than \$150,000 shall be expended for the Fragile Beginnings program; provided further, that not less than \$100,000 shall be expended for Project Newborns Exposed to Substances: Support and Therapy; and provided further, that not less than \$250,000 shall be expended for the Wayside Youth and Family Support Network, Inc. TEMPO program; provided further, that not less than \$25,000 shall be expended for Rick’s Place, Inc. in the town of Wilbraham to provide counseling services for youths who have experienced the death of a parent in the Pioneer Valley; provided further, that not less than \$20,000 shall be expended for On Common Ground, Inc.; and provided further, that not less than \$25,000 shall be expanded to South Boston En Acción, Inc. for: leadership development training; English for Speakers of Other Languages or ESOL training; science, technology, engineering and mathematics or STEM training; basic computer skills instruction; English and Spanish immersion training; and Spanish and English immersion training \$283,147,851

4800-0040 For family preservation, reunification and service coordination; provided, that services shall include family support and stabilization services provided by the department; and provided further, that not less than \$100,000 shall be expended for Square One Daycare, Inc. in the city of Springfield \$47,092,955

4800-0041 For congregate care services; provided, that funds may be expended from this item to provide community-based services, including in-home support and stabilization services, to children who would otherwise be placed in congregate settings; and provided further, that the department shall oversee area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner whenever possible before recommending placement in a congregate care setting \$265,126,536

4800-0058 For the support of a foster care campaign to recruit new foster parents; provided, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the results of this campaign not later than March 15, 2017 \$250,000

4800-0091 For the department of children and families, which may expend not more than \$2,466,084 in federal reimbursements received under Title IV-E of the federal Social Security Act, 42 U.S.C. 670 et. seq. during fiscal year 2017 to develop a training institute for professional development at the department of children and families; provided, that for the purposes of accommodating

timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding section 1 or any other general or special law to the contrary, federal reimbursements received in excess of \$2,466,084 shall be credited to the General Fund..... \$2,466,084

4800-0151 For a program to provide alternative overnight non-secure placements for status offenders and nonviolent delinquent youths up to 17 years of age to prevent the inappropriate use of juvenile cells in police stations for such offenders, in compliance with the Juvenile Justice and Delinquency Prevention Act of 1974, 42 U.S.C. 5601 et. seq.; provided, that the programs that provide the alternative non-secure placements shall collaborate with the appropriate sheriff’s office to provide referrals of those offenders and delinquent youths to any programs within the sheriff’s office designed to positively influence youths or reduce juvenile crime \$504,388

4800-0200 For the support and maintenance of family resource centers throughout the commonwealth; provided, that centers supported through this item shall be subject to the selection and reporting requirements detailed in item 4000-0051..... \$9,978,898

4800-1100 For the AA and DD object class costs of the department’s social workers; provided, that funds shall mitigate social worker caseloads in those area offices furthest above the statewide weighted caseload standard and towards achieving a social worker caseload ratio of 18 to 1 statewide; provided further, that only employees of bargaining unit 8, as identified in the Massachusetts personnel administrative reporting and information system, shall be paid from this item; and provided further, that the department shall expend funds to hire social worker technicians \$223,462,675

Department of Mental Health.

5011-0100 For the operation of the department of mental health..... \$27,433,275

5042-5000 For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that for the purpose of funding those services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the executive office of health and human services; provided further, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care; provided further, that not less than \$70,000 shall be expended for the Northwestern Juvenile

Fire Intervention Response Education and Safety Partnership, Inc. for a juvenile firesetter intervention and prevention program in Hampshire and Franklin counties, the town of Athol, North Quabbin and the city of Holyoke; provided further, that the department shall expend not less than \$3,600,000 for the Massachusetts Child Psychiatry Access Project; provided further, that not less than \$500,000 of that sum shall be expended to expand the Massachusetts Child Psychiatry Access Project for Moms statewide to address mental health concerns in pregnant and postpartum women; provided further, that amounts expended from this item for the Massachusetts Child Psychiatry Access Project that are related to services provided on behalf of commercially insured clients shall be assessed by the commissioner of mental health on surcharge payors, as defined in section 64 of chapter 118E of the General Laws, and shall be collected in a manner consistent with the department of mental health's regulations; provided further, that not less than \$50,000 shall be expended for a partnership with the department of early education and care to improve early childhood mental health; and provided further, that the department shall expend not less than \$150,000 for the Arlington Youth Counseling Center..... \$88,355,618

5046-0000 For adult mental health and support services; provided, that the department may allocate not more than \$5,000,000 from item 5095-0015 to this item, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any such transfer, for residential and day services for clients formerly receiving care at department facilities; provided further, that the department shall maintain in fiscal year 2017 the community-based placements established under item 5046-0005 of section 2 of chapter 165 of the acts of 2014 and item 5046-0006 of section 2 of chapter 46 of the acts of 2015, inserted by section 11 of chapter 70 of the acts of 2016; provided further, that not less than \$1,300,000 shall be expended for jail diversion programs; provided further, that the department shall expend not less than the fiscal year 2016 amount on clubhouses in fiscal year 2017 clubhouses; and provided further, that not less than \$200,000 shall be expended on a department of mental health and the executive office of elder affairs elder mental health interagency service agreement for adult home and community-based behavioral health services to adults over the age of 60; provided further, that not less than \$250,000 shall be expended to the International Institute of New England, Inc. for culturally and linguistically appropriate mental health services for immigrants and refugees who have experienced torture and trauma; provided further, that the department shall expend not less than \$250,000 to continue the assisted outpatient treatment pilot program at Elliot Community Human Services to treat residents who suffer from serious and persistent mental illness and experience repeated interaction with law enforcement or have a high rate of recurring hospitalization due to their mental illness, either through a voluntary agreement with the resident or by court order mandating that the resident receive the treatment described in this program; provided further, that the department, in conjunction with Elliot Community Human Services, shall produce an assisted outpatient treatment pilot analysis report which shall include baseline and current metrics related to clients served including, but not limited to: (i) behavioral

and physical medical diagnosis; (ii) status of activities of daily living, including food, shelter and employment; (iii) psychiatric hospitalizations; (iv) treatment history; and (v) insurance status; provided further, that the report shall define the factors that proved successful in treating pilot participants, including practices used and type of staff functions necessary for success in treating pilot participants; provided further that the report shall identify issues and practices that present barriers to successful treatment; provided further that the report shall include a cost analysis of treatment; and provided further, that the report shall also include a plan for creating a sustainable program based on information from the analysis report and shall include a proposal for a sustainable course of funding to implement the program \$379,354,252

5046-0006 For adult mental health community-based placements; provided, that funds shall be used to expand community-based placements for discharge-ready individuals currently in the department's continuing care facilities; and provided further, that the annualized cost of these placements in fiscal year 2018 shall not exceed the amount appropriated in this item..... \$4,000,000

Community First Trust Fund 100%

5046-2000 For homelessness services \$22,942,400

5046-4000 For the department of mental health, which may expend not more than \$125,000 in retained revenues collected from occupancy fees charged to the tenants in the creative housing option in community environments, the CHOICE program authorized by chapter 167 of the acts of 1987; provided, that all fees collected under that program shall be expended for the routine maintenance and repair of facilities in the CHOICE program..... \$125,000

5047-0001 For emergency service programs and acute inpatient mental health care services..... \$24,101,834

5055-0000 For forensic services provided by the department \$9,147,474

5095-0015 For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S. 581(1999) and to enhance care for clients served by the department, the department shall discharge clients residing in the inpatient facilities to residential services in the community when the following criteria are met: (i) the client is deemed clinically suited for a more integrated setting; (ii) the community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (iii) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed facility; provided further, that the department may allocate funds of not more than \$5,000,000 from this item to item 5046-0000, as

necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at the centers and facilities; provided further, that the department shall maintain no fewer inpatient beds in fiscal year 2017 than were maintained in fiscal year 2016; provided further, that the department shall maintain no fewer than 671 inpatient beds in its system in fiscal year 2017; provided further, that the department shall maintain not less than 676 inpatient beds in its system in fiscal year 2017; provided further, that of these 676 beds, not less than 50 beds shall be continuing care inpatient beds on the campus of Taunton State Hospital; provided further, that within the existing appropriation the department may operate more beds at Taunton State Hospital; and provided further, that the department shall operate not fewer than 260 adult continuing care inpatient beds at Worcester recovery center and hospital; provided further, that the department shall not take action in fiscal year 2017 to reduce the number of state-operated continuing care inpatient beds or other state-operated programs at the Taunton State Hospital campus or relocate administrative hospital services associated with the operation of the hospital off-campus; provided further, that the department shall not enter into new vendor-operated lease agreements for expansion of existing vendor-operated programs; provided further, that the department shall not enter into new interagency agreements or expansion of existing interagency agreements, programs or facilities until the department, in conjunction with the division of capital asset management and maintenance, develops a comprehensive long-term use master plan for the campus on or after March 2, 2017 with appropriate community input that is consistent with maintaining publicly-provided mental health services currently delivered on-campus at Taunton State Hospital; provided further, that the plan shall include maintaining existing affiliations with institutions of higher education and possible future relationships with those institutions and others to maintain the sustainability of Taunton State Hospital; provided further, that the plan shall be consistent with maintaining the campus of Taunton State Hospital as a publicly-run mental health facility and shall not prohibit the inclusion of behavioral health programs or publicly-run pilot programs to meet the needs of servicing individuals with mental health, behavioral health and those dual-diagnosed on the campus as part of the comprehensive master plan; and provided further, that the master plan shall be submitted to the executive office for administration and finance, the executive office of health and human services, the joint committee on mental health and substance abuse and the house and senate committees on ways and means \$205,398,658

5095-1016

For the department of mental health, which may expend not more than \$500,000 in retained revenues collected from occupancy fees charged to the tenants of the state hospitals; provided, that all collected fees shall be expended to support the costs to sustain operations of the state hospital facilities; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.. \$500,000

Department of Developmental Services.

5911-1003	For the administration and operation of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services; provided further, that the department shall not charge fees for eligibility determination for services provided by the department or for applications or requests for transfer of guardianship; and provided further, that \$175,000 shall be expended for the Massachusetts Down Syndrome Congress, Inc.	\$70,068,991
5911-2000	For transportation costs associated with community-based day and work programs	\$21,651,781
5920-2000	For vendor-operated, community-based residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began receiving the services in fiscal year 2016 under item 5920-5000 of section 2 of chapter 46 of the acts of 2015; provided further, that the commissioner of the department of developmental services may transfer funds from this item to item 5920-2010, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 30 days before any such transfer; and provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2017	\$1,110,427,449
5920-2010	For state-operated, community-based residential services for adults, including community-based health services	\$218,453,948
5920-2025	For community-based day and work programs and associated transportation costs for adults	\$191,496,335
5920-2026	For the operation of a program to support individuals with disabilities transitioning from employment services offered at sheltered workshops to community-based employment or day support program services as part of the commonwealth's employment first initiative; provided, that the department may establish public-private partnerships with employers and non-profit organizations offering employment, job training, therapeutic day programs, recreational and other community-based day support services to individuals with disabilities; and provided further, that those partnerships shall encourage the highest level of independence among individuals with disabilities, as well as offering personalized day program planning and options to maximize community involvement and participation.....	\$3,000,000
5920-3000	For respite services and intensive family supports; provided, that not less than \$7,000 shall be expended to Friendship Home, Inc. to improve and extend respite care and support services for individuals with developmental disabilities and their families	\$62,746,395

- 5920-3010 For contracted support services for families with autistic children through the autism division at the department of developmental services; provided, that the department shall expend not less than \$4,500,000 to provide services under the children’s autism spectrum disorder waiver under the Social Security Act, 42 U.S.C. 1396n(c); provided further, that this waiver shall include children with autism spectrum disorder ages 0 to 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, receiving services through the department of public health’s early intervention program; and provided further, that the department shall immediately file any waiver amendment necessary to comply with the requirements of this item with the Centers for Medicare and Medicaid Services \$6,482,207
- 5920-3020 For the implementation of chapter 226 of the acts of 2014, including services and supports for individuals with a developmental disability attributable to autism spectrum disorder, Smith-Magenis syndrome or Prader-Willi syndrome; provided, that the department shall submit a quarterly report to the house and senate committees on ways and means on (i) the number of individuals served; (ii) type of services provided; and (iii) cost per individual..... \$12,434,095
- Community First Trust Fund..... 100%
- 5920-3025 For funding to support initiatives to address the needs of individuals with developmental disabilities who are aging including, but not limited to, individuals with Down syndrome and Alzheimer’s disease, through the identification of best practices for services for such individuals, including: (i) medical care coordination models that address conditions common to individuals with developmental disabilities who are aging; (ii) the provision of training for direct care and other staff in the identification of dementia or other age-related conditions; and (iii) the collection of data regarding the effectiveness of the initiatives included in this item; provided, that not later than September 15, 2016 the department shall report to the executive office for administration and finance and the house and senate committees on ways and means on the status of these initiatives including, but not limited to: (a) the number of participants served by each initiative; (b) the participant outcomes, including impacts on the physical and cognitive health of participants; (c) the cost of each initiative and cost per participant; (d) the implementation plans for these initiatives in fiscal year 2017 and fiscal year 2018; and (e) recommendations for enhancing the care of individuals with developmental disabilities who are aging \$250,000
- 5920-5000 For services to clients of the department who turn 22 years of age during fiscal year 2017 \$8,000,000
- 5930-1000 For the operation of facilities for individuals with intellectual disabilities; provided, that in order to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S. 581 (1999) and to enhance care for clients served by the department, the department shall discharge clients residing in intermittent care facilities for individuals with intellectual disabilities, or an

ICF/IID, to residential services in the community if the following criteria are met: (i) the client is deemed clinically suited for a more integrated setting; (ii) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (iii) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in an ICF/IID; provided further, that any client transferred to another ICF/IID as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed ICF/IID; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010 and 5920-2025, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at an ICF/IID; and provided further, that the department shall report on all efforts to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S. 581 (1999), the enhancement of care within available resources to clients served by the department and the steps taken to consolidate or close an ICF/IID \$109,353,183

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

7002-0010	For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the office of the wireless and broadband affairs director; provided, that not less than \$50,000 shall be expended for the Lawrence Partnership, Inc. to facilitate public and private economic development collaboration in the city of Lawrence \$2,213,995
7002-0017	For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system \$3,078,974
7002-0020	For a precision manufacturing pilot program administered by the executive office of housing and economic development that provides training to unemployed and underemployed individuals, including veterans; provided, that not less than \$85,000 shall be expended for the Middle Skills Manufacturing Initiative in Hampshire and Franklin counties; and provided further, that not less than \$90,000 shall be expended for the E-Team Machinist program in the city of Lynn \$1,625,000
7002-0032	For a transfer to the Innovation Institute Fund established in section 6A of chapter 40J of the General Laws..... \$3,000,000
7002-0035	For a reserve to support the commonwealth’s defense sector initiatives; provided, that the executive office may allocate funds to the Massachusetts Development and Finance Agency for this purpose \$125,000

- 7002-1506 For competitive technical assistance grants to be administered by the executive office of housing and economic development, in coordination with the Federal Reserve Bank of Boston, to provide multi-year support to initiatives that advance cross-sector collaboration among the public, private and nonprofit sectors; provided, that in order to qualify for funding, a project proposal shall catalyze and accelerate initiatives that create new or stronger working relationships between key institutions, agencies, organizations and businesses within municipalities with: (i) populations of more than 35,000 and less than 250,000 residents; (ii) median family incomes that are below the median of similarly-sized municipalities; and (iii) median poverty rates that are above the median for similarly-sized municipalities; provided further, that the Federal Reserve Bank of Boston shall identify additional program eligibility requirements; and provided further, that the private sector and other institutions shall contribute to this program an amount that is at least equal to the total state appropriation for this program \$500,000
- 7002-1593 For the Digital Health Internship Incentive Trust Fund; provided, that not less than \$2,000,000 shall be expended for direct stipends as established in section 6J of chapter 40J of the General Laws..... \$2,000,000

Department of Housing and Community Development.

- 7004-0001 For the commission on Indian affairs \$121,722
- 7004-0099 For the operation of the department of housing and community development; provided, that the department may make expenditures against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the state accounting and reporting system to make these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law to the contrary, the department may conduct annual verifications of household income levels based upon state tax returns to administer the state and federal housing subsidy programs funded in items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 and items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the department may require disclosure of the social security number of an applicant or tenant and members of the applicant's or tenant's household for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may consult with the department of revenue, the department of transitional assistance or any other state or federal agency to conduct this income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department and furnish any information in the possession of such

agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting this income verification, the department director may enter into an interdepartmental service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally assisted housing programs and that of members of the participants' households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, reassign and re-loan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that the department shall, not later than September 1, 2016, promulgate and uniformly enforce regulations clarifying that a household that otherwise qualifies for any preference or priority for state subsidized housing based on homeless or at-risk status shall retain that preference or priority notwithstanding receipt of assistance that is intended to be temporary including, but not limited to, any temporary or bridge subsidies provided with state or federal funds which shall include households receiving assistance under item 7004-0108 after July 1, 2013; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that such information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that the town of Holbrook shall receive not less than the amount appropriated in item 7004-0099 of section 2 of chapter 139 of the acts of 2012 for a community action grant; and provided further, that not less than \$45,000 shall be expended for a caseworker position under the Housing Assistance Corporation in the Hyannis section of the town of Barnstable to assist residents of Martha's Vineyard who are homeless or at risk of becoming homeless; provided further, that \$50,000 shall be expended to the Homeless Prevention Council of Lower Cape Cod; provided further, that not less than \$30,000 shall be expended to the Plymouth Housing Authority for the installation of air conditioners in senior housing units; and provided further, that not less than \$200,000 shall be expended for the Citizen Planner Training Collaborative to develop an updated curriculum, expand the program across the commonwealth, develop online training and testing materials, track certification for qualified planning board and zoning board of appeals members and recruit and train new instructors..... \$6,812,921

7004-0100 For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel; provided, that the department of housing and community development shall expend not more than \$360,000 for the direct costs associated with the coordination and placement of homeless families in hotels and motels used as overflow shelter capacity and oversight of hotel and motel compliance with state requirements; provided further, that not less than \$100,000 shall be expended to Housing Families, Inc. in the city of Malden for providing educational support programming for homeless children through the GREAT Youth and Families Program; provided further, that not less than

\$46,790 shall be expended for the WATCH Community Development Corporation's housing clinic; and provided further, that not less than \$38,000 shall be expended for a full-time dual-diagnosis clinician at the Waltham Community Day Center to treat homeless individuals with both mental health and substance abuse issues \$5,385,145

7004-0101

For certain expenses of the emergency housing assistance program under section 30 of chapter 23B of the General Laws; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2015 or later-issued higher federal poverty level; provided further, that any family whose income exceeds 115 per cent of the federal poverty level while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families who are eligible for assistance through a temporary emergency family shelter shall include: (i) families who are at risk of domestic abuse in their current housing situation or who are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation that they fled; (ii) families who, through no fault of their own, are homeless due to fire, flood or natural disaster; (iii) families who, through no fault of their own, have been subject to eviction from their most recent housing due to: (a) foreclosure; (b) condemnation; (c) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (d) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; and (iv) families who are in a housing situation where they are not the primary lease holder or who are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in such housing situation; provided further, that the health and safety risk shall be determined by the department of children and families through risk assessments; provided further, that temporary emergency assistance shall be provided to families who on the date of application for emergency assistance have no other feasible alternative housing, as defined in 760 CMR 67.06.1(b), and who, but for not having spent 1 night in a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including but not limited to a car, park, abandoned building, medical facility, bus or train station, airport or camping ground, would be eligible for emergency assistance under clauses (i), (ii), (iii) or (iv); provided further, the department shall submit a report to the house and senate committees on ways and means not later than March 1, 2017 detailing expenditures under the previous proviso, including the number of families who received emergency assistance; provided further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon

the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement would not result in a job loss for the client; provided further, that any family who declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth in departmental regulations in effect in fiscal year 2016; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within 16 weeks of entry into the emergency assistance shelter, motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or a safe residence including, but not limited to, a placement for which the family is not the primary lease holder, as soon as possible; provided further, that benefits under this item shall be provided only to residents of the commonwealth who are citizens of the United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under the color of the law in the United States; provided further, that as part of departmental efforts to prevent abuse of the emergency assistance program, the department shall enter into a wage match agreement with the department of revenue; provided further, that eligibility for shelter by an otherwise eligible family shall not be impaired by prior receipt of any non-shelter benefit; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date unless the household requests otherwise; provided further, that the department shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived before receiving services funded from this item; provided further, that the department shall use its best efforts to ensure that a family placed by the emergency housing assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that if a family with a child under the age of 3 is placed in a hotel or motel, the department shall ensure that the hotel or motel provides a crib that meets all state and federal safety codes for each child under the age of 3; provided further, that notwithstanding any general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for

shelter based on statements provided by the family and any other information in the possession of the department but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation which provides that a family who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving shelter benefits who are found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal under said chapter 23B of the General Laws; provided further, that the department shall not impose unreasonable requirements for third-party verifications and shall accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means, the clerks of the house of representatives and senate and the joint committee on children, families and persons with disabilities a written report setting forth justification for the changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses and the projected savings from any proposed changes; provided further, that no funds from this item shall be expended for personnel or administrative costs; provided further, that the department shall endeavor to convert scattered site units to congregate units and, as allowed by demand, reduce the overall number of shelter beds through the reduction of scattered site units; provided further, that the department shall provide to the house and senate committees on ways and means a report of the most recently available monthly data on: (1) the number of applications for services provided for in this item and in item 7004-0108; (2) front-door entries into the emergency assistance system; (3) diversions as a result of HomeBASE household assistance; (4) exits through termination; (5) exits through HomeBASE household assistance; (6) exits to any other subsidized housing program; (7) the number of families who inquired about applying for shelter or HomeBASE but for whom an application was not taken and the reasons why applications were not taken; and (8) the number of applications that were denied and the reasons for those denials; provided further, that funds shall be expended for expenses incurred as a result of families being housed in hotels due to the unavailability of contracted shelter beds; and provided further, that as a one-year pilot program, the department may expend not more than \$300,000 under item 7004-0108 on families residing in time-limited temporary emergency shelters and residential treatment programs under items 4512-0200, 4513-1130 and 4800-0038 if such families otherwise meet all eligibility requirements applicable to emergency shelter under item 7004-0101; provided further, that the department shall report quarterly to the

house and senate committees on ways and means detailing the number of families transitioned from shelter benefits to affordable, subsidized or otherwise assisted housing through this program; provided further, that the report shall include the average, minimum and maximum cost per family of such assistance, the number of families served who required further assistance at a later date, the type of assistance later required and provided and the current housing stability of each family who received transitional housing or short-term housing assistance within the prior 12 months; provided further, that the report shall also include the following information from the department of children and families: (A) the number of families assessed for shelter eligibility based on a substantial health or safety risk in the previous quarter; (B) the number of families determined to be at a substantial health and safety risk; (C) the number of families receiving multiple health and safety assessments within the previous 6-month period; and (D) the standards used to determine a substantial health and safety risk; provided further, the report shall include the following demographic information regarding households being served in the shelter system: (1) the ages of the heads of household; (2) the race and ethnicity of heads of households; (3) the number of children served in the shelter system during the quarter broken down by age; (4) the average income and breakdown of income type of families served by the shelter system; (5) breakdown of educational attainment of the heads of household; provided further, that not less than \$400,000 shall be expended to establish the Home Works program; provided further, that the Home Works program shall provide opportunities for children in the emergency housing assistance program to attend out-of-school time and summer programming run by youth serving organizations; provided further, that a youth serving organization shall apply to contract with the department of housing and community development to receive contract slots to serve children in the program; provided further, that, youth serving organizations shall obtain criminal offender record information for each staff member employed by the program with responsibilities that include direct care for children pursuant to section 172H of chapter 6 of the General Laws and sex offender registry information pursuant to section 178I of said chapter 6, as well as information that is publicly available from a registry of sex offender information that is operated or coordinated by the federal government; provided further, that the department may expend funds for the administration and implementation of the Home Works program; and provided further, that funds shall be expended for technical assistance by Homes for Families, Inc..... \$155,458,948

7004-0102

For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelter or successfully exit shelter; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of \$25; provided further, that the department may allocate funds to other agencies for the program; and provided further, that not less than \$50,000 shall be expended for services provided by the Chelsea Community Center; provided further, that not less than \$75,000 shall be expended for the United Way of Greater Attleboro/Taunton, Inc. on

behalf of the SouthCoast Regional Network to End Homelessness to facilitate regional coordination and to implement Opening Doors for Bristol County: An Action Framework to Prevent and End Homelessness; provided further, that \$200,000 shall be provided to the Housing Assistance Corporation on Cape Cod to operate a day center in the Hyannis section of the town of Barnstable to provide services to homeless individuals in collaboration with the NOAH Shelter, Hyannis Main Street Business Improvement District, Inc., the police department in the town of Barnstable and Duffy Health Center; provided further, that not less than \$150,000 shall be expended to Berkshire County Regional Housing Authority for the purpose of coordinating homeless shelters and safety net services in Berkshire county; provided further, that not less than \$75,000 shall be expended for a pilot program in the city of Gloucester, operated by the Grace Center, Inc., for the purpose of providing and coordinating services for the homeless during those hours when shelter occupancy is not available; provided further, that such services shall include, but not be limited to, nutrition, counseling, education and skills training and other programs that foster independence and economic self-sufficiency; and provided further, that such pilot program shall have among its purposes replication and sustainability and the integration of its programs into the commonwealth's vendor and procurement systems \$45,285,000

7004-0104 For the home and healthy for good program operated by Massachusetts Housing and Shelter Alliance, Inc. to reduce the incidence of chronic homelessness; provided, that Massachusetts Housing and Shelter Alliance, Inc. shall be solely responsible for the administration of this program; and provided further, that not less than \$200,000 shall be expended to continue a supportive housing initiative for unaccompanied homeless young adults who identify as lesbian, gay, bisexual, transgender, queer or questioning ... \$2,000,000

7004-0108 For a program of short-term housing assistance to help families eligible for temporary emergency shelter under item 7004-0101 in addressing obstacles to maintaining or securing housing; provided, that the assistance provided in this item shall include not less than 12 months of housing stabilization and economic self-sufficiency case management services for each family receiving benefits under this item; provided further, that no other assistance from this item shall exceed \$8,000 in a 12-month period; provided further, that a family shall not receive more than a combined sum of \$8,000 in a 12-month period from this item and item 7004-9316; provided further, that so long as they meet the requirements of their housing stabilization plan, a family that received household assistance under this item whose income exceeds 50 per cent of area median income shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the 50 per cent level was exceeded; provided further, that a family shall not be deemed ineligible as a result of any single violation of a self-sufficiency plan; provided further, that the department shall take all steps necessary to enforce regulations to prevent abuse in the short-term housing transition program, including a wage match agreement with the department of revenue; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing

stabilization plan during the term of its assistance shall be ineligible for benefits under said item 7004-0101 and this item for 24 months from the last date the family received assistance under said item 7004-0101 and this item, including housing stabilization and economic self-sufficiency case management services; provided further, that a family's housing stabilization plan shall adequately accommodate the ages and disabilities of the family members; provided further, that families receiving benefits under this program who are found ineligible for continuing benefits shall be eligible for aid pending a timely appeal under chapter 23B of the General Laws; provided further, that families who are denied assistance under this item may appeal that denial under said chapter 23B, including subsection (F) of section 30 of said chapter 23B and regulations adopted to implement said chapter 23B; provided further, that benefits under this item shall only be provided to residents of the commonwealth who are citizens of the United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under the color of the law in the United States; provided further, that the department, as a condition of continued eligibility for assistance under this program, may require disclosure of social security numbers by all members of a family receiving assistance under this item for use in verification of income with other agencies, departments and executive offices; provided further, that if a family member fails to provide a social security number for use in verifying the family's income and eligibility, then the family shall no longer be eligible to receive benefits from this program; provided further, that the department shall administer this program through the following agencies unless administering agencies are otherwise procured by the department: the Berkshire Housing Development Corporation; Central Massachusetts Housing Alliance, Inc.; Community Teamwork, Inc.; the Housing Assistance Corporation; the Franklin County Regional Housing and Redevelopment Authority; HAP, Inc.; the Metropolitan Boston Housing Partnership, Inc.; the Lynn Housing Authority and Neighborhood Development; the South Middlesex Opportunity Council, Inc.; the South Shore Housing Development Corporation; and RCAP Solutions, Inc.; provided further, that the department shall use funds provided for this program for stabilization workers to focus efforts on housing retention and to link households to supports, including job training, education, job search and child care opportunities available and may enter into agreements with other public and private agencies for the provision of such services; provided further, that a stabilization worker shall be assigned to each such household; provided further, that funds shall be used to more rapidly transition families served by the program into temporary or permanent sustainable housing; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits under this program to less than the benefit level available on June 30, 2016, the department shall file with the house and senate committees on ways and means and the clerks of the house of representatives and senate a report setting forth the justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses;

provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; and provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually \$31,943,664

7004-3036 For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional nonprofit housing authorities; provided further, that the grants shall be awarded through a competitive application process under criteria established by the department; provided further, that not less than \$75,000 shall be expended for the operation of the Springfield housing authority's Talk/Read/Succeed! Program; and provided further, that not less than \$75,000 shall be expended for Springfield Neighborhood Housing Services, Inc. \$2,791,992

7004-3045 For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the trial court for individuals with disabilities and for families with individuals with disabilities; provided, that the disability shall be directly related to the reason for eviction; and provided further, that funds shall be expended for this program in effort to accommodate the state wide expansion of the housing court department of the trial court..... \$750,000

7004-4314 For the expenses of a service coordinators program established by the department to assist tenants residing in housing developed under sections 39 and 40 of chapter 121B of the General Laws..... \$350,401

7004-9005 For subsidies to housing authorities and nonprofit organizations, including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans and relocated persons under sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding any general or special law to the contrary, all housing authorities operating elderly public housing shall offer first preference for elderly public housing units which are vacant on the effective date of this act, and thereafter, to those persons 60 years of age or older as of June 30, 2016 receiving rental assistance from the Massachusetts rental voucher program; provided further, that the department may expend funds appropriated in this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no monies shall be expended from this item to reimburse the debt service reserve included in the budgets of housing authorities; provided further, that the amount appropriated in this item shall be considered to meet any and all obligations under said sections 32 and 40 of said chapter 121B; provided further, that new reduced rental units developed in fiscal year 2017 eligible for subsidies under this item shall not cause any annualization that results in an amount exceeding the

amount appropriated in this item; provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs; and provided further, that the administration shall make every attempt to direct efforts toward rehabilitating local housing authority family units requiring \$10,000 or less in repairs \$64,500,000

7004-9007 For costs associated with the implementation of the department of housing and community development's duties specified in chapter 235 of the acts of 2014..... \$1,050,000

7004-9024 For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that such assistance shall only be paid under the Massachusetts rental voucher program; provided further, that the income of eligible households shall not exceed 50 per cent of the area median income; provided further, that the department of housing and community development may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the nonrenewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant's household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that if a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility, then that household shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that the monthly dollar amount of each voucher shall be the department-approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that if a mobile voucher's use is or has been discontinued, then the mobile voucher shall be reassigned; provided further, that notwithstanding any general or special law to the contrary, each household holding a voucher shall pay at least 30 per cent, but not more than 40 per cent, of its income as rent; provided further, that the department shall establish the amounts of the mobile vouchers and the project-based vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that such obligations may include, but shall not be limited to, job training, counseling, household budgeting and education as defined in regulations promulgated by the department and to the extent these programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility

in the program; provided further, that for continued eligibility, each participant shall execute this 12-month contract not later than September 1, 2016 if the participant's annual eligibility recertification date occurs between June 30, 2016 and September 1, 2016 and otherwise not later than the annual eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is disabled may be exempt from any obligations unsuitable under particular circumstances; provided further, that the department of housing and community development shall report to the house and senate committees on ways and means and joint committee on housing not later than December 15, 2016 on the utilization of rental vouchers in fiscal year 2016 under this item and item 7004-9030; provided further, that the report shall include, but not be limited to, the number and average value of rental vouchers currently distributed in the commonwealth, in each county and in each municipality; provided further, that the report shall comply with state and federal privacy standards; provided further, that the total amount appropriated and reappropriated under this item shall include unexpended funds up to \$14,652,294 appropriated for this item in fiscal year 2016 which shall not revert but shall be made available for purposes of this item for fiscal year 2017; and provided further, that the department shall begin distributing any newly-funded vouchers not later than August 1, 2016 \$100,083,891

7004-9030

For the rental assistance program established in section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the transitional rental assistance program shall be in the form of mobile vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the department of housing and community development based on considerations including, but not limited to, household size, composition, household income and geographic location; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher; provided further, that each household shall be required to pay not less than 25 per cent of its net income as defined in regulations promulgated by the department for units if payment of utilities is not provided by the unit owner or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the rental assistance program may be provided in advance; provided further, that the department shall establish the amounts of the mobile vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; and provided further, that the word "rent", as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of

the dwelling unit but shall not include payments made by the tenant separately for the cost of heat, cooking fuel or electricity \$6,200,000

7004-9033 For rental subsidies to eligible clients of the department of mental health; provided, that the department shall establish the amounts of such subsidies so that payment thereof and payment of any other commitments from this item shall not exceed the amount appropriated in this item..... \$5,548,125

7004-9315 For the department of housing and community development which may expend for the administration and monitoring of the low-income housing tax credit and local administration programs not more than \$2,432,072 from fees collected under these programs; provided, that funds may be expended for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the undersecretary of the department; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,432,072

7004-9316 For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with: (i) a household income not greater than 30 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (ii) a household income greater than 30 per cent but not more than 50 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that assistance shall be administered by the department of housing and community development through contracts with the regional HomeBASE agencies; provided further, that not less than 50 per cent of the funds shall be provided to households with an income not greater than 30 per cent of area median income, subject to the department's discretion based on data reflecting program demand and usage; provided further, that in distributing 50 per cent of the funds, the department shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, an amount not less than the fiscal year 2016 appropriation shall be made available to eligible families with children under the age of 21; provided further, that the amount of financial assistance shall not exceed \$4,000 in any 12-month period; provided further, that the combined sum of benefits received by a family in a 12-month period from this item and item 7004-0108 shall not be more than the maximum level of short-term housing assistance in said item 7004-0108; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments, who the agencies determine would benefit from these services, to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating

alternative housing that is safe and affordable for those families; provided further, that the program shall be administered under guidelines established by the department; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing the: (a) number of families who applied for assistance; (b) number of families approved for assistance; (c) minimum, median and average amount of financial assistance awarded; (d) total amount of assistance awarded to date, including a breakdown by income category; and (e) number of families falling into each income category; provided further, that the department shall track a family's reason for assistance by the same categories used in item 7004-0101; provided further, that funds for payments shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually; and provided further, that for purposes of this item, "families" shall include households of all sizes and configurations including, but not limited to, families with children under the age of 21, elders, persons with disabilities and unaccompanied youth \$13,000,000

7004-9322 For the Secure Jobs Connect pilot program for job training, job search services and 12 months of housing stabilization services, if not otherwise available, to families receiving assistance under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided, that the program shall be administered by agencies that have demonstrated experience working in partnership with regional administering agencies, including, but not limited to: Community Teamwork, Inc.; Father Bill's & MainSpring, Inc.; HAP, Inc.; Jewish Vocational Services; SER-Jobs for Progress, Inc.; South Middlesex Opportunity Council; and Worcester Community Action Council, Inc.; provided further, that the department shall report to the house and senate committees on ways and means not later than March 15, 2017, by type of service or program provided, on the: (i) housing situation, including the stability of housing, for program participants; (ii) employment status, including the employment history, of program participants; (iii) total number of program participants; and (iv) number of program participants who are no longer receiving assistance under said item 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided further, that the department shall utilize rental assistance provided under said item 7004-9024 to ensure effective participation under this program; and provided further, that participating agencies shall seek additional federal, state or private funds to ensure the effective continuation of regional partnerships \$850,000

Office of Consumer Affairs and Business Regulation.

- 7006-0000 For the office of the director of consumer affairs and business regulation, including expenses of an administrative services unit \$735,223

- 7006-0043 For the office of consumer affairs and business regulation, which may expend not more than \$500,000 from fees collected from the registration and renewal of home improvement contractor registrations pursuant to section 11 of chapter 142A of the General Laws for the administration and enforcement of the home improvement contractor registration program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$500,000

Division of Banks.

- 7006-0010 For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item upon financial institutions which the division currently regulates under section 2 of chapter 167 of the General Laws \$17,701,641

- 7006-0011 For the costs incurred by the division of banks associated with licensure of loan originators under chapter 255F of the General Laws; provided, that the division may expend revenues of not more than \$2,350,000 from the revenue received from administrative fees associated with the licensure fees and from civil administrative penalties collected under said chapter 255F; provided further, that the division may expend from such revenue an amount to be determined by the commissioner of banks as grants for the operation of a program for best lending practices, first-time homeowner counseling for nontraditional loans and 10 or more foreclosure education centers under section 16 of chapter 206 of the acts of 2007 and that the grants shall be awarded through a competitive application process under criteria established by the division; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$2,350,000

Division of Insurance.

- 7006-0020 For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle liability policies and bonds, the associated fringe benefits costs for personnel paid from this item, certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any general or

special law to the contrary, 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the institutions which the division currently regulates pursuant to general or special laws or regulations, except for licensed business entity producers; and provided further, that the assessment shall be in addition to any assessments currently assessed upon those institutions..... \$14,611,730

7006-0029 For the operation of the health care access bureau in the division of insurance; provided, that the full amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the carriers licensed pursuant to chapters 175, 176A, 176B and 176G of the General Laws, as provided in section 7A of chapter 26 of the General Laws \$1,062,485

Division of Professional Licensure.

7006-0040 For the operation and administration of the division of professional licensure; provided, that notwithstanding section 87CC of chapter 112 of the General Laws, revenue deposited into the Division of Professional Licensure Trust Fund in fiscal year 2017 shall be from the same licenses from which the trust collected revenue in fiscal year 2014; and provided further, that all other license revenue shall be deposited in the General Fund \$3,542,824

7006-0151 For the division of professional licensure which may expend not more than \$590,000 for the oversight of proprietary schools; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued..... \$590,000

Division of Standards.

7006-0060 For the operation of the division of standards..... \$570,151

7006-0065 For the division of standards which may retain not more than \$491,923 in revenue from registration fees and fines collected pursuant to sections 184B to 184E, inclusive, of chapter 94 of the General Laws, and section 56D of chapter 98 of the General Laws to support its enforcement activities as provided in subsection (h) of section 184D of said chapter 94; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$491,923

- 7006-0066 For the support of the division of standards' municipal inspection efforts; provided, that up to 15 per cent of the amount appropriated in this item may be expended for administrative costs of the division \$160,372
- 7006-0067 For the division of standards; provided, that the division may expend not more than \$58,751 from revenues received from item-pricing violations collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns for enforcement of weights and measures laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$58,751
- 7006-0068 For the division of standards; provided, that the division may expend not more than \$320,000 from revenue received from license fees assessed to owners of motor vehicle repair shops; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$320,000

Department of Telecommunications and Cable.

- 7006-0071 For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2017 shall be made at a rate sufficient to produce 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item..... \$2,933,926

Massachusetts Office of Business Development.

- 7007-0150 For the Massachusetts office of business development for contracts with regional economic development organizations under the program established in sections 3J and 3K of chapter 23A of the General Laws \$600,000
- 7007-0300 For the operation of the Massachusetts office of business development and for marketing and promoting the commonwealth in order to attract and retain targeted businesses and industries; provided further, that not less than \$100,000 shall be expended for the Massachusetts Food Trust Program established in section 65 of chapter 23A of the General Laws \$1,612,050
- 7007-0500 For the operation and maintenance of the Massachusetts Biotechnology Research Institute for the commercialization of new, academic-based research and development and raising the scientific awareness of the communities of the commonwealth \$250,000

- 7007-0800 For a state matching grant for the small business development center; provided, that no funds shall be expended from this item until the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of the center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement technical assistance services within the center; provided further, that the services shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests for proposals, interpreting bid documents, providing educational workshops and seminars and for the electronic identification and tracking of federal bid opportunities; and provided further, that funds expended for federal procurement technical assistance services within the center shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense; provided further, that not less than \$200,000 shall be expended for a matching grant program to be administered by the Lowell Development and Financial Corporation that shall match program funds to start-up companies that have left an incubator or accelerator within the previous 12 months and seek to lease or rent office or laboratory space within the city of Lowell; and provided further, that the Lowell Development and Financial Corporation shall award funds to companies who have secured private matching funds from landlords or other sources to assist in rent or lease paymen..... \$1,386,222
- 7007-0952 For the operation of the Commonwealth Zoological Corporation established in chapter 92B of the General Laws; provided, that funds appropriated in this item shall be expended to promote private fundraising, achieve self-sufficiency and serve as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding in this item shall not be transferred through interdepartmental service agreements; provided further, that the corporation shall report to the house and senate committees on ways and means not later than February 1, 2017 on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts Zoos Business and Operations Plan dated December 1996; and provided further, that funds may be expended on a matching program to encourage private and corporate donations to support the Franklin Park Zoo and the Walter D. Stone Memorial Zoo \$4,000,000
- 7007-1641 For a grant for the Smaller Business Association of New England for the layoff aversion through management assistance program for consultant and technical assistance to manufacturing companies to prevent business closure and employee displacement; provided, that the expenditure of the layoff aversion through management assistance program shall leverage at least \$1 in matching funds for every \$1 granted under this item; and provided further, that the president of the Smaller Business Association of New

England shall file a quarterly report with the house and senate committees on ways and means, the joint committee on economic development and emerging technologies and the joint committee on labor and workforce development on the number of employees and manufacturing companies that have received financial assistance through this item, a detailed description of the services provided to manufacturing companies through the layoff aversion through management assistance program and a detailed account of the expenditures of the layoff aversion through management assistance program, including administrative costs \$250,000

Massachusetts Marketing Partnership.

7008-0900 For the operation and administration of the office of travel and tourism; provided, that the office shall be the commonwealth's official and lead agency to facilitate and attract: (i) major sports events and championships; and (ii) motion picture production and development; provided further, that the office shall provide an annual report to the house and senate committees on ways and means not later than March 15, 2017; provided further, that the report shall provide information on regional tourist activities; provided further, that \$45,000 shall be expended for renovations to the Southbridge Municipal Airport in the town of Southbridge; provided further, that not less than \$100,000 shall be expended to the office of community development in the town of Webster for the revitalization of the downtown area which has been designated as an area of slum and blight; provided further, that \$25,000 shall be expended to the town of Dedham to commemorate the three hundred and seventy-fifth anniversary of Mother Brook, the oldest man-made waterway in the United States; provided further, that not less than \$100,000 shall be expended to complete the 1812 Obed House Restoration Project in the town of Westwood; provided further, that \$25,000 shall be expended for Zamir Chorale of Boston, Inc.'s musical and educational organization; provided further, that not less than \$90,000 shall be expended for the Russian Community Association of Massachusetts, Inc.; provided further, that not less than \$50,000 shall be expended for public safety improvements on state highway routes 123 and 140 in the town of Norton; provided further, that \$50,000 shall be expended for a feasibility study for the reconfiguration and expansion of the parking lots at the commuter rail station in the town of Sharon to facilitate travel to the city of Boston; provided further, that not less than \$50,000 shall be expended for the North Quabbin Chamber of Commerce, Inc. to fund a regional tourism council for the North Quabbin region; provided further, that not less than \$10,000 shall be expended for costs associated with the three-hundredth anniversary celebration in the town of Palmer; provided further, that not less than \$50,000 shall be expended for the establishment of a regional adult learning center by the Quaboag Valley Community Development Corporation; provided further, that not less than \$100,000 shall be allocated to the town of Andover to provide funding for economic development and for the planning of a historic mill district; provided further, that not less than \$80,000 shall be expended for the Dennison Memorial Community Center, Inc. in the city of New Bedford for educational programs to benefit financially-disadvantaged children in the greater New Bedford area;

provided further, that not less than \$75,000 shall be expended for the New Bedford Historical Society in the city of New Bedford for cultural and educational programming to benefit financially-disadvantaged children; provided further, that not less than \$75,000 shall be expended for the Waltham Tourism Council, Inc.; provided further, that not less than \$100,000 shall be expended to Quincy Asian Resources, Inc. in the city of Quincy; provided further, that not less than \$75,000 shall be expended for AHA! Art, History and Architecture in the city of New Bedford to establish and enhance outreach and educational programs to benefit financially-disadvantaged children in the city of New Bedford; provided further, that not less than \$100,000 shall be expended for the Zeiterion Theatre, Inc. in the city of New Bedford to provide access to cultural programming for financially-disadvantaged children in the greater New Bedford area; provided further, that not less than \$100,000 shall be expended for the Zeiterion Theatre, Inc. in the city of New Bedford for marquee improvements; provided further, that any funds disbursed for marquee improvements shall be supported by a 2 to 1 matching fund ratio that may be provided through donations from nonprofit organizations or from individual, corporate or foundation gifts; provided further, that not less than \$30,000 shall be expended to the parks department in the town of Rockland for improvements to the Rockland Veterans Memorial Stadium; provided further, that \$75,000 shall be expended for a transportation grant to the city of Milford; provided further, that not less than \$100,000 shall be provided for the planning, engineering and construction for the redesign of the intersection of Front street, Central street and Spring street in the town of Winchendon; provided further, that not less than \$50,000 shall be expended on the planning and celebration of the three-hundredth anniversary of the town of Westborough; provided further, that not less than \$75,000 shall be expended for AHA! Art, History and Architecture in the city of Fall River to establish and enhance outreach and educational programs to benefit financially-disadvantaged children in the greater Fall River area; provided further, that \$15,000 shall be expended for MetroFest; provided further, that not less than \$100,000 shall be allocated to the Fort Devens Museum to support staffing and educational programs; provided further, that not less than \$20,000 shall be expended for the old schoolhouse restoration project in town of Freetown; provided further, that not less than \$250,000 shall be expended for the early college program administered by Northern Essex Community College; provided further, that not less than \$200,000 shall be expended for Plymouth 400, Inc. for the commemoration of the four-hundredth anniversary of the founding of the United States; provided further, that Plymouth 400, Inc. shall provide a matching amount of at least \$200,000 in private funding; provided further, that not less than \$100,000 shall be expended for the enhancement of Artists' Row in the city of Salem; provided further, that not less than \$25,000 shall be expended to the Essex National Heritage Commission for improvements to the Essex National Heritage area in Essex county; provided further, that not less than \$25,000 shall be expended for the celebration of the one hundredth anniversary of the city of Peabody; provided further, that not less than \$25,000 shall be expended for the Peabody fire and police memorial; provided further, that not less than \$50,000 shall be expended by the city of Peabody for the study

of operating a high rail trolley service on the Massachusetts Bay Transportation Authority track running from Peabody square to the Salem Depot; provided further, that not less than \$50,000 shall be expended for a grant to the town of Billerica for the Yankee Doodle Bike Path; provided further, that not less than \$25,000 shall be expended for the repair and maintenance of the Crosby Administration Building in the city of Brockton; provided further, that \$100,000 shall be expended by the city of Quincy for improvements to the Squantum Point park area which may include costs associated with extending Commander Shea boulevard and with readying the park and its pier for ferry service; provided further, that not less than \$50,000 shall be granted to the Independent Film Society of Boston, Inc. to enhance cultural tourism; and provided further, that \$15,000 shall be expended for the Franklin Downtown Partnership, Inc.; provided further, that not less than \$250,000 shall be expended to the city of Newburyport for the purchase, installation and related costs, including engineering and design work, for a new landfill gas flare system at the Crow Lane Landfill in the city of Newburyport; provided further, that not less than \$50,000 shall be expended for the establishment of a public safety improvement grant for the town of Saugus; provided further, that not less than \$50,000 shall be expended for the establishment of a park at the beginning of the Norton Rail-Trail in the town of Mansfield; provided further, that \$100,000 shall be expended for Framingham Downtown Renaissance, Inc.; provided further, that not less than \$200,000 shall be expended for the interactive bilingual operations of the Dr. Seuss Museum in the city of Springfield.; provided further, that \$75,000 shall be expended to the North Central Massachusetts Development Corporation for a regional economic development project; provided further, that not less than \$25,000 shall be expended for child safety grants to the town of North Reading; provided further, that not less than \$75,000 shall be expended for the Irish Cultural Center, Inc. of Western New England; provided further, that \$25,000 shall be expended for safety improvements and restoration of the Westfield Athenaeum; provided further, that not less than \$50,000 shall be expended for the Thunderbolt Council, Inc. in the city of Westfield; provided further, that not less than \$50,000 shall be expended for the celebration of the three-hundred and fiftieth anniversary of the city of Westfield; provided further, that not less than \$30,000 shall be expended to the Cranberry Region Visitor's Center located on interstate highway route 195; provided further, that not less than \$275,000 shall be expended to the education and training collaborative established in section 9 of chapter 419 of the acts of 2008 for the operation of the life sciences, education and training center located at the former Paul A. Dever state school in the city of Taunton; provided further, that not less than \$50,000 shall be expended to improve services and facilities at the Taunton Animal Care Facility in the city of Taunton which shall not be used for administrative purposes; provided further, that not less than \$25,000 shall be expended to improve services and facilities at the Dighton Animal Shelter in the town of Dighton which shall not be used for administrative purposes; provided further, that not less than \$25,000 shall be expended to improve services and facilities at the Middleboro Animal Shelter in the town of Middleborough; provided further, that not less than \$50,000 shall be expended for the operation of the Greater Gardner Business Incubation

Network, Inc.'s business incubator in the city of Gardner; provided further, that not less than \$50,000 shall be expended to the Boston Landmarks Orchestra, Inc.; provided further, that \$25,000 shall be expended for the establishment and implementation of a plan to attract a major championship in golf to the Ponkapoag golf course in the town of Canton; provided further, that not less than \$6,000 shall be expended for the Oakes Ames Memorial Hall restoration and preservation project in the town of Easton; and provided further, that not less than \$70,000 shall be spent for the operation of the Eureka program in the Holyoke, Lynn and Worcester chapters of Girls Inc..... \$4,579,666

7008-1300 For the operation of the Massachusetts international trade office \$114,900

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

7003-0100 For the operation of the executive office of labor and workforce development; provided, that not less than \$50,000 shall be expended for a pilot program to assist in the training, placement and development of a professional, proficient and technically competent workforce that will support the existing and emerging staffing and labor needs of the public transportation sector; provided further, that such program shall be operated by the MetroWest Regional Transit Authority; provided further, that not less than \$50,000 be expended for Leadership Pioneer Valley, Inc.'s regional leadership development program; and provided further, that no less than \$25,000 shall be expended for E Para Todos, the Spanish program of Entrepreneurship for All in the city of Lawrence, to promote small business, create new jobs and support workforce development and training initiatives in urban communities..... \$902,092

7003-0150 For the operation of a demonstration workforce development and supportive services program targeted to individuals transitioning from a house of correction or the department of correction; provided, that program funds shall be used for: (i) job training for former prisoners in order to facilitate job placement; (ii) wage subsidies to facilitate private sector employment and professional development; and (iii) support services and programs for court-involved youths; provided, that the executive office of labor and workforce development shall take all necessary steps to secure private sector funding for this program; provided further, that the executive office shall coordinate with a local public or private nonprofit university to examine and develop a longitudinal evaluation framework to assess the efficacy and efficiency of the program; and provided further, that the executive office of labor and workforce development shall report to the executive office for administration and finance and the house and senate committees on ways and means not later than April 1, 2017 describing the administrative functions of the program and the longitudinal evaluation framework \$500,000

7003-0170 For the provision of information technology services within the executive office of labor and workforce development..... \$277,067

Department of Labor Standards.

7003-0200 For the operation of the department of labor standards; provided, that funds shall be expended for the purposes of protecting public employees through additional inspections and technical assistance \$2,539,216

7003-0201 For the department of labor standards; provided, that the department may expend not more than \$452,850 received from fees collected under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F½ of chapter 149 of the General Laws \$452,850

Department of Labor Relations.

7003-0900 For the operation of the department of labor relations..... \$2,373,942

7003-0901 For the department of labor relations which may expend not more than \$100,000 from revenues received from fees collected under section 3B of chapter 7 of the General Laws and section 6 of chapter 150 of the General Laws for the operation of the department; provided, that the first \$100,000 of such fees collected by the department shall be deposited into the General Fund and any fees collected in excess of \$200,000 shall be deposited into the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$100,000

Department of Career Services.

7002-0012 For a youth-at-risk program targeted at reducing juvenile delinquency in high-risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for at-risk youth and existing year-round employment programs; provided further, that \$500,000 of these funds shall be matched by private organizations; provided further, that funds shall be available for expenditure through September 1, 2017, prior appropriation continued; and provided further, that not less than \$150,000 shall be expended for a grant program to St. Mary's Center For Women and Children, Inc. in the Dorchester section of the city of Boston for the operation of workforce development and educational programming for women and children \$11,650,000

7002-1075 For the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws..... \$4,000,000

- 7003-0607 For the Commonwealth Corporation for an employment training program for unemployed young adults with disabilities; provided, that funds shall be awarded competitively by the Commonwealth Corporation to community-based organizations with recognized success in creating strong collaborations with employers to consider young adults with disabilities; and provided further, that a community-based organization that receives funding under this item shall provide extensive training and internship programming and ongoing post-placement support for participants and employers..... \$250,000

- 7003-0803 For the one stop career centers; provided, that \$25,000 shall be expended for the Mature Workers Program of the Cape and Islands Workforce Investment Board Workforce Training Fund..... \$4,550,491

- 7003-1206 For the Massachusetts Service Alliance, Inc. to administer service corps grants and to provide training and support to volunteer and service organizations; provided, that not less than \$50,000 shall be expended for community outreach and education efforts to the Hispanic senior citizens in the city of Worcester; provided further, that \$10,000 shall be expended for financial assistance for qualified seniors in the city of Newton to receive the services of Newton At Home, Inc.; provided further, that not less than \$50,000 shall be allocated for ACT Lawrence Inc. for community development initiatives, affordable housing, foreclosure prevention, first-time homebuyer education, family financial literacy and business and youth development; provided further, that not less than \$150,000 shall be expended towards workforce efforts at the Pine Street Inn, Inc. in the city of Boston; provided further, that \$125,000 shall be expended for Saint Francis House, Inc.'s moving ahead program; provided further, that not less than \$50,000 shall be expended for the development and implementation of a middle skills workforce training program to be conducted by Gloucester Marine Genomics Institute Incorporated; provided further, that \$50,000 shall be expended for the Cambridge Economic Opportunity Committee; and provided further, that not less than \$50,000 shall be expended to CONNECT, a financial opportunity center in the city of Chelsea..... \$1,935,000

Department of Industrial Accidents.

- 7003-0500 For the operation and administrative expenses of the department of industrial accidents; provided, that the department shall submit a report not later than February 1, 2017 to the house and senate committees on ways and means detailing the scope, objectives and results of grant recipients' safety training programs; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefits costs from assessments levied under section 65 of chapter 152 of the General Laws \$19,412,000

EXECUTIVE OFFICE OF EDUCATION.

Department of Early Education and Care.

- 3000-1000 For the administration of the department of early education and care; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means and the secretary of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive childcare services; provided further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the lead agencies of community partnership councils, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families, the department of housing and community development, the Children's Trust Fund and the department of public health, specifically early intervention, may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the commonwealth for waitlist management, program implementation and evaluation, reporting and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded by the department for items 3000-3060 and 3000-4060 delineated by age category; provided further, that said reports shall include the number of recipients subject to subsection (f) of section 110 of chapter 5 of the acts of 1995; and provided further, that the department of early education and care shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis \$5,641,766
- 3000-1020 For early education and care quality supports to improve and sustain educational quality among providers of early education and care and to assist early educators and providers in attaining higher levels of proficiency, skill and quality; provided, that supports funded through this item shall include, but not be limited to, program quality improvements related to meeting the Massachusetts Quality Rating and Improvement System (QRIS) standards; provided further, that costs related to department personnel who support quality improvement may be funded from this item, including the department's licensing staff and other personnel who ensure compliance with state and federal requirements for inspections, monitoring and training; provided further, that funds from this item shall support the Massachusetts universal pre-kindergarten program, early childhood mental health consultation services and inclusive learning environments grants; provided further, notwithstanding any general or special law to the contrary, any payment made to a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and shall be expended by the school committee of such city, town or regional school district without municipal appropriation; and provided further, that

supports funded through this item may include, but not be limited to, development and purchase of curriculum, development and implementation of early childhood assessment systems, incentives for programs to recruit, develop and retain highly qualified educators and payment of fees and direct assistance to programs seeking accreditation by agencies approved by the board of early education and care \$32,396,637

3000-2000 For the regional administration and coordination of services provided by child care resource and referral agencies \$7,175,311

3000-2050 For the administration of the Children’s Trust Fund; provided, that the department shall not exercise any supervision or control with respect to the board of the trust fund..... \$1,137,921

3000-3060 For early education and care services for children with active cases at the department of children and families and for families currently involved with, or transitioning from, transitional aid to families with dependent children; provided, that for children with active cases at the department of children and families, funds may be used to provide services during a transition period of at least 12 months upon the closure of the family’s case with the department of children and families; provided further, that in the case of families involved with transitional aid to families with dependent children, early education and care shall be available to: (i) recipients of transitional aid to families with dependent children benefits; (ii) former participants who are working for up to 1 year after termination of their benefits; (iii) participants who are working for up to 1 year after the transitional period; and (iv) parents who are under 18 years of age who are currently enrolled in a job training program and who would qualify for benefits under chapter 118 of the General Laws but for the consideration of the grandparents’ income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work and training-related activities or a combination of these activities for at least the minimum number of hours required by regulations; provided further, that recipients of transitional aid to families with dependent children shall not be charged fees for care provided under this item; provided further, that early education and care services for families involved with transitional aid to families with dependent children funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that informal early education and care benefits for families involved with transitional aid to families with dependent children may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that all children eligible for services under this item shall receive those services; provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item; and provided further, that the department shall recoup funds owed by providers related to payments made by the department in the prior fiscal year by reducing payments to those providers for services related to this item rendered in fiscal year 2017 \$232,476,291

- 3000-4060 For income-eligible early education and care programs; provided, that teen parents identified as likely to become eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that early education and care slots funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that any payment made under any such grant with a school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of the city, town or regional school district without municipal appropriation, notwithstanding any general or special law to the contrary; provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item; and provided further, that the department shall recoup funds owed by providers related to payments made by the department in the prior fiscal year by reducing payments to those providers for services related to this item rendered in fiscal year 2017 \$252,780,462
- 3000-5000 For grants to head start programs; provided, that funds from this item may be expended on early head start programs; and provided further, that not less than \$25,000 shall be expended for East End House in Cambridge to support its childcare program..... \$9,125,000
- 3000-5090 For grants in fiscal year 2017 to support planning for and implementation of high quality prekindergarten or preschool programs in cities, towns, regional school districts or educational collaboratives; provided, that grant funds shall be expended to expand high-quality pre-kindergarten or preschool opportunities on a voluntary basis to children ages 2 years and 9 months to 3 years and 11 months old; provided further, that grants shall be awarded through a competitive process established by the department of early education and care utilizing the Massachusetts Preschool Expansion Grant public-private partnership model; provided further, that preference shall be given in awarding these funds to districts serving high percentages of high-needs students; provided further, that preference for awarding implementation grants shall be given to communities awarded planning grants in the previous fiscal year or to communities participating in the federal preschool expansion grant program in the previous fiscal year; provided further, that further preference for awarding implementation grants shall be given to communities that provide at least a 1 to 1 match to funding provided through this item; provided further, that grant applicants shall submit a plan to the department detailing the capacity of the local early education and care system to implement such a program, proposed program design, resources needed to ensure high quality standards, input from stakeholders including parents and any other requirements prescribed by the department; and provided further, that notwithstanding any general or special law to the contrary, funds distributed from this item shall be deposited with the treasurer of the city, town, regional school district or educational collaborative and held in a separate account and shall be

expended by the school committee of the city, town, regional school district or educational collaborative without further appropriation \$2,000,000

3000-7000 For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns, to be administered by the Children’s Trust Fund; provided, that such services shall be made available statewide to parents under 21 years of age; provided further, that the Children’s Trust Fund shall oversee the maintenance of a participant data system; and provided further, that notwithstanding any general or special law to the contrary, priority for such services shall be given to low-income parents.. \$14,527,651

3000-7020 For a three-year family mentoring pilot program administered through a contractor to promote intergenerational economic self-sufficiency; provided, that the pilot program shall operate within existing service delivery systems including, but not limited to, after-school and out-of-school programs, head start, early head start, early intervention programs, maternal child health home visiting programs and community health programs, to provide additional support and mentoring; provided further, that the pilot program shall work with parents and children and other adults living in the home; provided further, that through integrated services, overarching pilot program goals for adults shall include: (i) an increase in financial resources including earned income; (ii) an increase in housing and family stability; and (iii) a reduction of debt and increased savings; provided further, that overarching pilot program goals for children shall include: (a) improved school performance or school readiness; and (b) improved executive functioning; provided further, that the selected contractor shall have demonstrated, with scientific research and metric-based evidence, successful outcomes in providing intergenerational programs; provided further, that preference shall be given to contractors with experience running programs with a home-visitation component; provided further, that caseload per mentor shall not exceed 20 families; provided further, that not less than \$75,000 shall be expended for an evaluation of the effectiveness of the pilot program; and provided further, that any unexpended funds appropriated for this item shall not revert but shall be made available for the purposes of this item until June 30, 2019..... \$500,000

3000-7040 For the department of early education and care, which may expend not more than \$125,000 for contingency contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Title IV-E of the Social Security Act; provided, that notwithstanding any general or special law to the contrary, these contingency contracts shall not exceed 3 years without prior review and approval by the executive office for administration and finance; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$170,000

- 3000-7050 For the coordinated family and community engagement grant program which shall establish a statewide network of supports for early education; provided, that the department shall distribute the grants not later than August 31, 2016 in order to allow a full year of service for families involved in these programs; provided further, that eligible recipients for such grants shall include, but not be limited to, the Massachusetts Family Networks program, municipal school districts, regional school districts, educational collaboratives, the home-based, school readiness and family support program known as the parent-child home program, head start programs, other school readiness and family support programs, licensed child care providers and child care resource and referral centers; provided further, that supports funded through this item shall be in alignment with the quality requirements of the Massachusetts universal pre-kindergarten program and the Massachusetts quality rating and improvement system; and provided further, that the department may expend funds from this item on grants for supplemental services for children with individualized education plans.... \$13,441,999
- 3000-7070 For Reach Out and Read, Inc.; provided, that the funds distributed through Reach Out and Read, Inc. shall be contingent upon a match of not less than \$1 in private or corporate contributions for every \$1 in state grant funding \$1,000,000

Office of the Secretary of Education.

- 7009-1700 For the operation of information technology services within the executive office of education; provided, that not less than \$100,000 shall be expended on a data sharing pilot program among the department of early education and care, the department of elementary and secondary education, the executive office of education, the department of public health and the executive office of health and human services to issue a state-assigned student identifier to children participating in early intervention programs to track and evaluate educational and developmental outcomes for such children, improve delivery of services and determine cost savings associated with the early intervention program; and provided further, that \$300,000 shall be expended for public schools in the town of Ashland..... \$18,883,358
- 7009-6379 For the operation of the office of the secretary of education; provided, that the secretary shall take all actions necessary or appropriate to consolidate the human resource functions of the department of higher education, the department of early education and care and the department of elementary and secondary education within the executive office \$2,074,759
- 7009-6400 For grants to establish and operate high-quality, intensive and targeted programs that shall rapidly increase English language learning for middle and high school students in school districts serving gateway cities; provided, that grant applications shall provide, at a minimum, for after-school enrichment academies to operate during the spring and summer of 2017; provided further, that applications may also provide for acceleration academies to be held during school vacations or for Saturday sessions during the spring of 2017; provided further, that funds may be set aside for the administration of such programs; provided further, that any new grants

awarded from this item in fiscal year 2017 shall comply with the grant application requirements set forth in item 7009-6400 of section 2 of chapter 38 of the acts of 2013; provided further, that the executive office of education may select the same evaluator in fiscal year 2017 as selected in fiscal year 2016; provided further, that grants shall be selected not later than October 3, 2016; and provided further, that funds appropriated in this item may be expended for programs or activities during the summer months \$1,000,000

7009-9600

For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for students with disabilities as defined in section 1 of chapter 71B of the General Laws between 18 and 22 years of age, inclusive; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, in the case of students age 18 or 19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive Assessment System exam; provided further, that those students with disabilities shall be offered enrollment in credit and noncredit courses that include nondisabled students, including enrollment in noncredit and credit-bearing courses in audit status for students who may not meet course prerequisites and requirements, and that the partnering school districts shall provide supports, services and accommodations necessary to facilitate a student's enrollment; provided further, that the executive office of education shall develop guidelines to ensure that the grant program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in student life of the college community and the provision of a free appropriate public education in the least restrictive environment; provided further, that the executive office of education shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through this grant program including, but not limited to: (i) providing funds to retain employment specialists; (ii) assisting students in meeting integrated competitive employment and other transition-related goals; (iii) adopting procedures and funding mechanisms to ensure that new partnerships between public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; and (iv) conducting evaluations and research to further identify student outcomes and best practices; provided further, that the executive office of education shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents and school districts in underserved areas that request an opportunity for their children to participate in the inclusive concurrent enrollment program; provided further, that tuition for courses shall be waived by the state institutions of higher education for students enrolled through this grant program; provided further, that the executive office of education shall maintain the position of inclusive concurrent enrollment coordinator and shall be responsible for administering the grant program, coordinating the advisory committee, developing new partnerships, assisting existing partnerships in creating self-

sustaining models and overseeing the development of videos and informational materials as well as evaluations and research through the institute for community inclusion to assist new colleges and school districts; provided further, that the executive office of education, in conjunction with the department of elementary and secondary education and the department of higher education, shall select grant recipients not later than July 15, 2016; and provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months \$1,166,235

Department of Elementary and Secondary Education.

7010-0005 For the operation of the department of elementary and secondary education; provided, that not less than \$300,000 shall be expended for the Elementary Rest Stop Program; and provided further, that not less than \$250,000 shall be expended for public schools in the city of Everett; provided further, that not less than \$125,000 shall be expended for improvements to the H. Olive Day School in the town of Norfolk; provided further, that not less than \$150,000 shall be expended for mitigation costs in the Millis public school district; provided further, that not less than \$150,000 shall be expended for the Berkshire county education task force to establish a plan of action to develop a sustainable and efficient countywide public education system; provided further, that not less than \$100,000 shall be expended for a school resource officer for the town of Cohasset public schools; provided further, that \$15,000 shall be expended for development and support of anti-addiction programs in the Martha's Vineyard regional school district; provided further, that \$15,000 shall be expended for development and support of anti-addiction programs in the Nantucket public school district; provided further, that \$15,000 shall be expended for development and support of anti-addiction programs in the Monomoy regional school district; provided further, that \$15,000 shall be expended for development and support of anti-addiction programs in the Mashpee school district; provided further, that \$15,000 shall be expended for development and support of anti-addiction programs in the Barnstable school district; provided further, that \$15,000 shall be expended for development and support of anti-addiction programs in the Nauset regional school district; provided further, that \$15,000 shall be expended for development and support of anti-addiction programs in the Dennis-Yarmouth regional school district; provided further, that not less than \$113,794 shall be expended to establish a school resource officer position for the town of Hull public schools, including school resource officer salary and benefits, school safety consultants and training and security camera enhancements; and provided further, that not less than \$111,500 shall be expended for the town of Hingham public schools' emergency response coordination through phase 3 of enhanced security planning, including providing staff safety training at all levels, revising and updating the school district's multi-hazard plan and manuals per the governor's task force report, additional exterior cameras for surveillance and security, expanded coverage of public address speakers and outfitting 20 new school buses with surveillance cameras and recorder capabilities \$13,675,539

- 7010-0012 For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance established pursuant to section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by the Metropolitan Council for Educational Opportunity (METCO) Inc. and Springfield public schools; and provided further, that all grant applications submitted to and approved by the department of elementary and secondary education shall include a detailed line item budget specifying how such funds shall be allocated and expended \$20,142,582
- 7010-0033 For a literacy and early literacy grant program; provided, that not less than \$400,000 shall be expended for Reading Recovery; provided further, that not less than \$500,000 shall be expended for the Bay State Reading Institute; provided further, that programs receiving funding through this item shall provide ongoing evaluation and documentation of outcomes to the department of elementary and secondary education; provided further, that evaluations shall be compared to measurable goals and benchmarks developed by the department of elementary and secondary education; and provided further, that \$200,000 shall be expended for public schools in the town of Hopkinton \$2,600,000
- 7027-0019 For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and work site learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries, to provide mentoring and instruction on the job and to work closely with teachers; and provided further, that public funds shall pay for the costs of connecting schools and businesses to ensure that students serve productively on the job; provided further, that not less than \$150,000 shall be expended for The Bottom Line, Inc. to provide college transition and college retention services for low-income or aspiring first-generation college students; provided further, that not less than \$250,000 shall be expended for a grant program to support science, technology, engineering and mathematics, or STEM, programs at vocational technical high school programs; provided further, that grants may be used to support school partnerships with startups, technology industry stakeholders, institutions of higher education, municipalities and other technology innovation stakeholders, including but not limited to nonprofit entities, to connect vocational technical high school students from demographics that are underrepresented in the innovation technology sector to careers and entrepreneurial opportunities within that sector; provided

further, that grants shall be awarded through a competitive process established by the department of elementary and secondary education; and provided further, that preference shall be given in awarding these funds to districts that serve a high percentage of high-needs students \$3,550,000

7027-1004 For English language acquisition professional development to improve the academic performance of English language learners and effectively implement sheltered English immersion as outlined in chapter 71A of the General Laws; provided, that funds may be expended for programs or activities during the summer months \$1,856,058

7028-0031 For the expenses of school-age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department may provide special education services to eligible inmates in houses of correction; provided further, that the department of youth services shall continue to collaborate with the department of elementary and secondary education to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings \$8,144,423

7030-1002 For kindergarten expansion and quality enhancement grants to school districts; provided, that the department shall administer a grant program to encourage the voluntary expansion of high quality, full-day kindergarten education throughout the commonwealth and to continue quality enhancement of existing full-day kindergarten classrooms; provided further, that grants funded through this item shall not annualize to more than \$18,000 per classroom in subsequent fiscal years; provided further, that preference shall be given to grant applicants with high percentages of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System exam and school districts that serve free or reduced lunch to at least 35 per cent of their students as determined by the department based on available data; provided further, that any grant funds distributed from this item shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and, notwithstanding any general or special law to the contrary, shall be expended by the school committee of such city, town or regional school district without further appropriation; and provided further, that such program shall supplement and shall not supplant currently funded local, state and federal programs at the school or in the school district \$2,000,000

7035-0002 For the provision and improvement of adult basic education services; provided, that grants shall be distributed to a diverse network of organizations that have demonstrated commitment and effectiveness in the provision of such services and that are selected competitively by the department of elementary and secondary education; provided further, that the grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that the grants shall be contingent upon satisfactory levels of performance as defined and determined by the

department; provided further, that grants shall not be considered an entitlement to a grant recipient; provided further, that the department shall consult with community colleges and other service providers in supporting and implementing content, performance and professional standards and fund professional development for adult basic education programs and services; provided further, that not less than \$250,000 shall be expended for Operation ABLE of Greater Boston, Inc. to provide basic workforce and skills training, employment services and job re-entry support to older workers; and provided further, that \$50,000 shall be allocated to the Lawrence Family Development and Education Fund, Inc. to assist in citizenship education, citizenship application assistance, English as a second language classes and computer training for low-income adults..... \$31,074,866

7035-0006 For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth’s obligation shall not exceed the amount appropriated in this item \$61,021,000

7035-0007 For reimbursements to cities, towns, regional vocational or county agricultural school districts, independent vocational schools or collaboratives for certain expenditures for transportation of nonresident pupils to approved vocational-technical programs of any regional or county agricultural school district, city, town, independent school or collaborative under section 8A of chapter 74 of the General Laws; provided, that if the amount appropriated is insufficient to fully fund said section 8A of said chapter 74, initial reimbursements made by the department of elementary and secondary education may be prorated by the department to all eligible cities, towns, regional vocational or county agricultural school districts, independent vocational schools or collaboratives; and provided further, that upon a determination by the department that the funds appropriated in this item are insufficient to meet the commonwealth’s full obligation under said section 8A of said chapter 74, the department shall, within 10 days, notify the secretary of administration and finance, the joint committee on education and the house and senate committees on ways and means of the amount needed to fully fund the obligation \$1,750,000

7035-0008 For reimbursements to cities, towns and regional school districts for the cost of transportation of nonresident pupils as required by the federal McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11301 et seq, as amended; provided, that the department shall file with the house and senate committees on ways and means, not later than March 15, 2017, a preliminary estimate of the costs eligible for reimbursement under this item in fiscal year 2018; and provided further, that the commonwealth’s obligation shall not exceed the amount appropriated in this item..... \$8,350,000

7035-0035 For a competitively-bid, statewide, performance-based, integrated program to increase participation and performance in advanced placement courses, particularly among underserved populations, to prepare students for college and career success in science, technology, engineering, mathematics and English; provided, that these funds shall support all of the following

program elements for each school: (i) open access to courses; (ii) equipment and supplies for new and expanded advanced placement courses; (iii) support for the costs of advanced placement exams; and (iv) support for student study sessions; provided further, that these funds may support teacher professional development, including a College Board-endorsed advanced placement summer institute for math, science and English advanced placement teachers; provided further, that the program shall provide a matching amount of at least \$1,000,000 in private funding for direct support of educators and other uses; provided further, that funds shall be disbursed by the beginning of the 2016-2017 school year to cover costs expended between August 1, 2016 and July 31, 2017; and provided further, that funds may be expended for programs or activities during the summer months..... \$2,700,000

7053-1909 For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children under section 6 of chapter 548 of the acts of 1948, and for supplementing funds allocated for the special milk program; provided, that authorized payments in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in the federal National School Lunch Act, 42 U.S.C 1751 et seq, as amended, and implementing regulations..... \$5,426,986

7053-1925 For the school breakfast program for public and nonpublic schools and for grants to improve summer food programs during the summer school vacation period; provided, that funds shall be expended for a grant to Project Bread - The Walk for Hunger, Inc. to enhance and expand the summer food service outreach program and the school breakfast outreach program; provided further, that within the summer food program, priority shall be given to extending the programs for the full summer vacation period and promoting increased participation in the programs; provided further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and school food authorities in time for implementation of the grant program during the summer of 2017; provided further, that the grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the success of the grant program; provided further, that the department shall select grantees for the program authorized by this item not later than March 31, 2017; provided further, that funds shall be expended for the universal school breakfast program through which all children in schools receiving funds under the program shall be provided free, nutritious breakfasts; provided further, that subject to regulations of the board of education that specify time and learning standards, breakfasts shall be served during regular school hours; provided further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where at least 60 per cent of the students are eligible for free or reduced price meals under the federally-funded school meals program;

provided further, that the department shall select school sites for programs authorized by this item not later than November 10, 2016; provided further, that the department shall partner with the Eos Foundation to offer breakfast in the classroom programming in districts providing free or reduced lunch to at least 60% of the district student population; and provided further, that nothing in the universal school breakfast program shall give rise to a legal right or entitlement to services, prior appropriation continued..... \$4,421,322

7061-0008 For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3 \$4,628,013,618

7061-0012 For the reimbursement of extraordinary special education costs under section 5A of chapter 71B of the General Laws; provided, that reimbursements shall be prorated so that the expenses of this item do not exceed the amount appropriated in this item; provided further, that upon receipt by the department of elementary and secondary education of required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2016 claims; provided further, that the department may expend funds to continue and expand voluntary residential placement prevention programs between the department of elementary and secondary education and other departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the department shall provide not less than \$6,500,000 to the department of developmental services for the voluntary residential placement prevention program; provided further, that the department of elementary and secondary education shall fully cooperate in providing information and assistance necessary for the department of developmental services to maximize federal reimbursement and to effectively serve students in less restrictive settings; provided further, that the department shall expend funds: (i) to provide books in accessible synthetic audio format which are made available through the federal National Instructional Materials Accessibility Standard-National Instructional Materials Access Center, or NIMAS-NIMAC, book repository; and (ii) for outreach to and training of teachers and students on the use of NIMAS-NIMAC and the use of human speech audio digital textbooks; provided further, that the department shall expend funds for the costs of borrowing audio textbooks by special education students; provided further, that funds may be expended for the monitoring and follow-up activities of the department's complaint management system, review and approval of local educational authority applications and local school districts' compliance with the requirements of Part B of the Individuals with Disabilities Education Act, as amended, 20 U.S.C. 1400 et seq. in the provision of special education and related services to children with disabilities; provided further, that funds may be expended to administer the reimbursements funded herein; provided further, that funds may be expended to reimburse districts for extraordinary increases in costs incurred during fiscal year 2017 which would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year

costs shall be limited to school districts that experience increases of greater than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2016 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2017 or other cases of extraordinary hardship where special education costs increase in relationship to total district costs as the department may define through regulations or guidelines; provided further, that reimbursements for current year costs shall be allocated as 1-time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall conduct audits of fiscal year 2016 claims; provided further, that if the claims are found to be inaccurate, the department shall recalculate the fiscal year 2017 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amounts; and provided further, that the department shall file with the house and senate committees on ways and means not later than February 15, 2017 a preliminary estimate of the costs eligible for reimbursement through this item in fiscal year 2018; provided further, that not less than \$500,000 shall be expended for school districts in which special education costs exceed 25 per cent of the total district costs and in which tuition and other circuit-breaker eligible costs for placements at an approved private school located within the district exceed both \$1,000,000 and 25 per cent of all tuition and other circuit-breaker eligible costs for placements at approved private schools; and provided further, that not less than \$150,000 shall be expended for peer-to-peer inclusion programs for students with intellectual disabilities through Best Buddies Massachusetts..... \$281,722,308

7061-0029 For the office of school and district accountability established in section 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2017 \$909,324

7061-0033 For a reserve to assist towns negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on military reservations located within the towns' limits..... \$1,300,000

7061-9010 For fiscal year 2017 reimbursements to certain cities, towns and regional school districts for charter school tuition and the per-pupil capital needs component included in the charter school tuition amount for commonwealth charter schools as calculated under subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding said subsection (ff) of said section 89 of said chapter 71, or any other general or special law to the contrary, the per-pupil capital needs component of the commonwealth charter school tuition rate for fiscal year 2017 shall be \$893; and provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fund the reimbursements in accordance with the following priorities: (i) the per-pupil capital needs component; (ii) the 100 per cent increase reimbursement; and (iii) the 25 per cent increase reimbursements, by year, from most recent to oldest..... \$90,000,000

- 7061-9011 For competitive grants to school districts for the planning, implementation and enhancement of Innovation Schools as defined in section 92 of chapter 71 of the General Laws; provided, that in the case of planning grants, applicants shall have received approval of the Innovation School prospectus from the screening committee established pursuant to subsection (h) of said section 92 of said chapter 71; provided further, that in the case of implementation grants, the applicant shall have received final approval of the Innovation School from the local school committee; provided further, that an Innovation School seeking to enhance its Innovation School plan shall have demonstrated that the program is meeting the school's measureable annual goals and shall have a compelling plan for enhancing its Innovation School plan; and provided further, that priority shall be given to schools proposed in level 3 and level 4 districts; and provided further, that not less than \$200,000 shall be expended for Medway public schools \$700,000
- 7061-9200 For the department's education data analysis and support for local districts .. \$770,481
- 7061-9400 For student and school assessment, including the administration of the Massachusetts Comprehensive Assessment System exam established by the board of elementary and secondary education pursuant to sections 1D and 1I of chapter 69 of the General Laws and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided further, that the portfolio assessments shall not replace the statewide standardized assessment based on the curriculum frameworks; provided further, that funds may be expended for the Partnership for Assessment of Readiness for College and Careers exam; provided further, that the department of elementary and secondary education shall expend funds for school and student assessment in accordance with the determination made by the board of elementary and secondary education as to the method of assessment in the 2016-2017 school year; and provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall involve gauges which shall be relevant and meaningful to students, parents, teachers, administrators and taxpayers pursuant to the first paragraph of said section 1I of said chapter 69 \$25,720,227
- 7061-9401 For the center for collaborative education; provided, that the center shall manage an alternative assessment pilot program that shall be administered under contract with Massachusetts Consortium for Innovative Education Assessment; and provided further, that the consortium shall develop and pilot a comprehensive system for assessing student and school performance over a period of 3 years and issue an annual report and a final report that includes recommendations to the commissioner of elementary and secondary education and to members of the joint committee on education \$350,000
- 7061-9408 For targeted intervention to schools and districts at risk of or determined to be underperforming or chronically underperforming under sections 1J and 1K of chapter 69 of the General Laws, including schools and districts which have been placed in levels 3, 4 or 5 of the state's framework for accountability and assistance pursuant to departmental regulations;

provided, that no funds shall be expended in any school or district that fails to file a comprehensive district plan pursuant to section 1I of said chapter 69; provided further, that the department may contract with school support specialists, turnaround partners and such other external assistance as is needed in the expert opinion of the commissioner of elementary and secondary education to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted intervention unless the department has approved, as part of the comprehensive district improvement plan, a professional development plan which shall address the needs of the district as determined by the department; provided further, that funds may be expended for the purchase of instructional materials pursuant to section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except where the purchase of such materials is part of a comprehensive plan to align the school or district curriculum with the Massachusetts curriculum frameworks; provided further, that preference in distributing funds shall be given to proposals which coordinate reform efforts within all schools in a district in order to prevent conflicts between multiple reforms and interventions among the schools; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund such expenditures from the district's operational budget; provided further, that for the purposes of this item, funds may be expended for programs or activities during the summer months; provided further, the department shall give priority to programs with the capacity to serve not less than 25 per cent of a district's middle school population and provide documentation of a minimum of \$1 in private sector, local or federal funds for every \$1 in state funds; provided further, that \$250,000 shall be expended for the continuation of the parent engagement program under item 7061-9408 of section 2 of chapter 182 of the acts of 2008; and provided further, that not less than \$50,000 shall be expended for a supplemental science program for the Randolph public schools..... \$7,696,098

7061-9412 For grants to cities, towns and regional school districts for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided under this item to schools and school districts that submit qualifying applications that have been approved by the department of elementary and secondary education in fiscal year 2016 and include a minimum of 300 additional hours on a mandatory basis for all children attending that school; provided further, that in approving expanded learning time implementation grant applications, preference shall be given to districts with high poverty rates or high percentages of students scoring in level 1 or 2 on the Massachusetts Comprehensive Assessment System exam, districts with proposals that have the greatest potential for districtwide impact, districts that plan to utilize partnerships with community-based organizations and institutions of higher education and districts with proposals that include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that

include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities, including small group tutoring, homework help, music, art, sports, physical activity, health and wellness programs, project-based experiential learning and additional time for teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than \$1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases, the department may exceed the \$1,300 per pupil per year limit; provided further, that the department shall review all qualified proposals and award approved grants not later than August 15, 2016; and provided further, that appropriated funds may be expended for programs or activities during the summer months \$14,174,528

7061-9601 For the department of elementary and secondary education; provided, that the department shall expend funds not to exceed \$1,748,106 from revenues collected from fees relating to teacher preparation and certification; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,748,106

7061-9611 For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school programs developed collaboratively by public and nonpublic schools and private community-based programs; provided further, that applicants shall detail funds received from all public sources for existing after-school and out-of-school programs and the types of programs and students served by the funds; provided further, that the department of elementary and secondary education shall select grant recipients not later than September 30, 2016; provided further, that appropriated funds may be expended for programs or activities during the summer months; provided further, that not less than \$100,000 shall be expended for the Resiliency for Life program to support academic intervention and dropout prevention; provided further, that not less than \$20,000 shall be expended for Steps to Success, Inc. in the town of Brookline; provided further, that funds shall be expended to convene regional networks to work with the department of elementary and secondary education and the department of early education and care to support the implementation of school and community partnerships; provided further, that not less than \$10,000 shall be allocated to Beyond Soccer, Inc. to provide innovative health, athletic and leadership programming for low-income youths in the city of Lawrence; provided further, that not less than \$300,000 shall be expended for the operation of a pilot sharing program designed to provide school districts with funds to partner with local community-based organizations and to share identifiable student data to the extent allowed by 34 CFR 99.31 et. seq.; provided further, that the pilot program shall continue for up to 3 years; provided further, that the afterschool and out-of-school time coordinating council shall suggest 2 school districts to participate in the pilot program; provided further, that the

afterschool and out-of-school time coordinating council shall conduct quantitative and qualitative analysis on the pilot sharing program; provided further, that the afterschool and out-of-school time coordinating council shall submit a report to the joint committee on education and the house and senate committees on ways and means on the effects of the data sharing pilot on students participating in programs partnered with the school districts; provided further, that not less than \$20,000 shall be granted to the Cape Verdean Association of Brockton’s YEP! We Can Summer Program for programming for financially disadvantaged children; provided further, that not less than \$60,000 shall be expended for the New Bedford Museum and Art Center, Inc. to provide a computer laboratory and arts library for financially disadvantaged children in the city of New Bedford; and provided further, that not less than \$200,000 shall be expended for the Recreation Worcester program..... \$2,710,000

7061-9612 For the implementation of subsection (f) of section 1P of chapter 69 of the General Laws to create safe and supportive school environments; provided, that funds shall be expended for the safe and supportive schools grant program and for a full-time staff member devoted to carrying out the responsibilities as provided in said subsection (f) of said section 1P of said chapter 69; provided further, that funds shall be expended for statewide and regional conferences, expert technological assistance in upgrading the usability of the online self-assessment tool and an evaluation of the grant program; provided further, that grants shall be awarded to school and district teams that create schoolwide action plans based on all the elements of the safe and supportive schools framework and self-assessment tool; provided further, that grant awards shall be allocated by the department to schools and districts by November 1, 2016; provided further, that districts shall create district plans that support recipient schools; and provided further, that any unexpended funds in this item shall not revert but shall be made available for the purposes of this item until June 30, 2018; and provided further, that grants awarded from the fiscal year 2016 account for the safe and supportive schools grant program may be expended through December 31, 2016 \$500,000

7061-9614 For the alternative education grant program established in section 1N of chapter 69 of the General Laws; provided, that the commissioner shall allocate funds for the purposes of subsections (a) and (b) of said section 1N of said chapter 69; and provided further, that funds shall be provided for a grant program to districts, education collaboratives or other inter-district partnerships to implement alternative education programs to provide educational services required under chapter 222 of the acts of 2012 \$250,000

7061-9619 For the purpose of funding the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; and provided further, that the institute may join the state buying consortium \$1

7061-9626 For grants and contracts with youth-build programs to provide comprehensive youth-build services..... \$2,000,000

- 7061-9634 For the Mass Mentoring Partnership, Inc. which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to the Mass Mentoring Partnership, Inc. for these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that the Mass Mentoring Partnership, Inc. shall submit a report to the department of elementary and secondary education not later than March 15, 2017 detailing the impact of grants and expenditures of funds and the amount and source of matching funds raised..... \$750,000
- 7061-9810 For regional bonus aid under subsection (g) of section 16D of chapter 71 of the General Laws \$110,000
- 7061-9811 For the implementation of the recommendations of the commission to develop an index of creative and innovative education established in section 181 of chapter 240 of the acts of 2010 and for the planning and design of a creative and innovative education index to measure how well schools develop and sustain student creativity; provided, that funds shall be expended to provide management oversight of the implementation of the recommendations of the report of the creative and innovative education commission and for establishing online forums for commentary, discussion and review of the plan and design of the index by interested parties, including teachers, high-tech business leaders, education leaders, creativity experts and the public; and provided further, that the commission may pursue opportunities for matching funds \$200,000
- 7061-9812 For evidence-based, adult-focused child sexual abuse prevention initiatives that provide technical assistance to schools to: (i) organize local coalitions dedicated to preventing child sexual abuse in schools; (ii) recruit, train and certify local volunteers to provide free prevention education for parents, students and school professionals; and (iii) strengthen the core standards of schools around the screening of prospective employees, the development of codes of conduct, the assessment and modification of physical spaces to reduce opportunities for sexual abuse, the responding to and reporting of boundary-violating behaviors and suspected acts of sexual abuse and the training of staff and volunteers on ways to prevent adult perpetration and child-on-child sexual abuse..... \$150,000

Department of Higher Education.

- 7066-0000 For the operation of the department of higher education; provided, that the department shall recommend savings proposals that permit public institutions of higher education to achieve administrative and program cost reductions, resource reallocation and program reassessment and to utilize resources otherwise available to such institutions; provided further, that \$1,000,000 shall be expended for the state university internship incentive program established in item 7066-0000 of section 2 of chapter 139 of the acts of 2012; provided further, that the commonwealth shall contribute funds to each institution in an amount necessary to match private contributions in the current fiscal year to the institution's internship incentive program; provided further, that the commonwealth's contribution shall be equal to \$1 for every \$1 privately contributed to each university's board of trustees or foundation; provided further, that the maximum total contributions from the commonwealth shall not be greater than the amount appropriated herein; provided further, that funds from this program shall not result in direct or indirect reduction in the commonwealth's appropriations to the institutions for operations, scholarships, financial aid or any state appropriation and the department shall promulgate regulations and criteria for the program; provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the community colleges, state universities and the University of Massachusetts shall transfer to the General Fund, from the funds received from the operations of the projects, the costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance; provided further, that funds from this account shall be expended for the office of coordination; provided further, that funds from this account may be expended for the commonwealth's share of the cost of the compact for education; and provided further, that funds shall be expended for the office of trustee relations..... \$3,041,274
- 7066-0015 For the community college workforce training incentive program established in section 15F of chapter 15A of the General Laws..... \$750,000
- 7066-0016 For a program of financial aid to support the matriculation of certain persons at public and private institutions of higher learning; provided, that only persons in the custody of the department of children and families under a care and protection petition upon reaching the age of 18 or persons in the custody of the department matriculating at such an institution at an earlier age, shall qualify for such aid; provided further, that no such person shall be required to remain in the custody of the department beyond age 18 to qualify for such aid; provided further, that this aid shall not exceed \$6,000

per recipient per year; and provided further, that this aid shall be granted after exhausting all other sources of financial support \$1,075,299

7066-0019 For the department of higher education to support the dual enrollment program allowing qualified high school students to take college courses; provided, that public higher education institutions may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient; and provided further, that not less than \$100,000 shall be expended for high school students enrolled at Holyoke Community College \$1,050,000

7066-0020 For the nursing and allied health workforce development initiative to develop and support strategies that increase the number of public higher education faculty members and students who participate in programs that support careers in fields related to nursing and allied health; provided, that the amount appropriated in this item shall be transferred to the Massachusetts Nursing and Allied Health Workforce Development Trust Fund established in section 33 of chapter 305 of the acts of 2008; and provided further, that funds shall be transferred to the fund according to an allotment schedule adopted by the executive office for administration and finance..... \$200,000

7066-0021 For reimbursement to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the board of higher education \$4,787,055

7066-0024 For the school of excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that school districts sending students to attend the institute shall not be required to expend any funds for the cost of these students while in attendance at the institute; and provided further, that the Massachusetts Academy of Math and Science at the Worcester Polytechnic Institute shall provide professional development activities at the school located at the Worcester Polytechnic Institute, including salary and benefits for teachers and visiting scholars..... \$1,400,000

7066-0025 For the Performance Management Set Aside incentive program for the University of Massachusetts, the state universities and the community colleges; provided, that these funds shall be distributed by the commissioner of higher education to public institutions of higher education through a competitive grant process based on priorities determined by the department of higher education in pursuit of operational efficiency and goals articulated in the commonwealth vision project; provided further, that priorities may include support of workforce programs that train students for high-quality

employment and for outreach programs that engage surrounding communities with high-quality educational programs; provided further, that the department of higher education shall file a report with the house and senate committees on ways and means not later than January 30, 2017, detailing campuses receiving funds through this item and the criteria used to award funds; and provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months..... \$2,750,000

7066-0036 For the science, technology, engineering and mathematics, or STEM, Starter Academy program to be implemented through the department of higher education at one or more of the Massachusetts community colleges to benefit student populations identified by the department as having expressed a high level of interest in STEM majors and STEM careers and yet are underperforming on STEM academic assessments; provided, that the STEM Starter Academy program shall incorporate best practice design elements from established STEM career pathways initiatives including, but not limited to, those recognized by the Massachusetts’ Plan for Excellence in STEM Education and any subsequent STEM plans recognized by the department; provided further, that the STEM Starter Academy shall incorporate employer and industry collaboration to address workforce needs in high-demand fields, industry contextualized STEM curriculum, embedded mathematics and English language remediation and student supports and other STEM education research-based strategies that promote enrollment, enhance retention and increase post-secondary graduation rates and pathways to job placement or transfer to four-year degree programs; and provided further, that appropriated funds may be expended for programs or activities during the summer months..... \$3,887,370

7066-0040 For adult college transition services focused on low-income and entry-level workers; provided, that funds shall be awarded competitively by the board of higher education to adult basic education providers, including local education agencies, community-based organizations, community colleges and correctional facilities with recognized success in bridging academic gaps of underserved populations and resulting in college entrance, retention and completion; provided further, that program awardees shall report to the department of higher education on attendees' successful transition to college; and provided further, that appropriated funds may be expended for programs or activities during the summer months..... \$250,000

7066-1400 For additional operational funding for state universities for efforts which advance the goals of the commonwealth vision project; provided, that funds from this account shall be distributed in accordance with the funding formula established in item 7066-1400 of section 2 of chapter 165 of the acts of 2014; and provided further, that the allocation of funds shall be approved by the board of higher education..... \$2,558,416

7070-0065 For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any

approved public or independent college, university, school of nursing or any other approved institution furnishing a program of higher education; provided, that funds from this item may be expended on the administration of the scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility and the awarding of financial assistance; and provided further, that funds from this item shall be made available for early educator scholarships in an amount not less than the amount made available in fiscal year 2016..... \$95,532,559

7070-0066 For a scholarship program to provide financial assistance to students from the commonwealth who are enrolled in and pursuing a program of higher education in the University of Massachusetts, state universities and community colleges designated by the board of higher education to be a training program for an in-demand profession as defined by the executive office of labor and workforce development's study on labor market conditions; provided, that funds from this item may be expended on the administration of the scholarship program; and provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility and awarding of financial assistance \$500,000

7077-0023 For a contract with the Cummings School of Veterinary Medicine at Tufts University; provided, that funds shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that prior year costs may be paid from this item; and provided further, that funds appropriated in this item shall support bioterrorism prevention research conducted in consultation with emergency authorities in the commonwealth relative to diseases that can be transmitted from animals to humans..... \$5,000,000

7100-4000 For funding to community college campuses in the commonwealth; provided, that funds shall be expended for the continued implementation of community college reform, for continued initiatives to strengthen the connections between the colleges, local businesses and regional workforce investment boards and to improve workforce training at the colleges; provided further, that funding shall be allocated among the campuses using the formula developed by the commissioner of higher education in consultation with the secretaries of education, labor and workforce development and housing and economic development; and provided further, that the allocation of funds shall be approved by the board of higher education..... \$2,783,480

7520-0424 For a health and welfare reserve for eligible personnel employed at the community colleges and state universities..... \$5,481,664

University of Massachusetts.

7100-0200	For the operation of the University of Massachusetts; provided, that notwithstanding any general or special law to the contrary, the university may establish and organize auxiliary organizations, subject to policies, rules and regulations adopted by the board, to provide essential functions which are integral to the educational mission of the university; provided further, that notwithstanding any general or special law to the contrary, the university may enter into leases of real property without prior approval of the division of capital asset management and maintenance; provided further, that the University of Massachusetts shall expend funds for the operation of the Massachusetts office of public collaboration at the University of Massachusetts Boston and for capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency; provided further, that funds may be expended for the operation of the Future of Work Research Initiative at the University of Massachusetts Labor Centers at the Amherst, Boston, Dartmouth and Lowell campuses; and provided further, that the University of Massachusetts shall expend funds for the University of Massachusetts at Amherst Cranberry Station.\$521,267,258	
7100-0700	For the operation of the statewide community mediation center grant program administered by the office of public collaboration at the University of Massachusetts at Boston pursuant to section 47 of chapter 75 of the General Laws	\$774,767
7100-0801	For the Innovation Commercialization Seed Fund established in section 45B of chapter 75 of the General Laws	\$1,000,000

State Universities.

7109-0100	For Bridgewater State University	\$45,009,153
7110-0100	For Fitchburg State University.....	\$30,055,966
7112-0100	For Framingham State University.....	\$28,535,561
7113-0100	For the Massachusetts College of Liberal Arts.....	\$16,680,821
7113-0101	For MCLA Gallery 51 at the Berkshire Cultural Resource Center in the city of North Adams to be administered by the Massachusetts College of Liberal Arts.....	\$75,000
7114-0100	For Salem State University	\$45,434,743
7115-0100	For Westfield State University; provided, that not less than \$50,000 shall be made available to develop a Military Center for Excellence on the campus of Westfield State University that shall serve as a one-stop service center for military and veteran students and their families	\$27,747,320
7116-0100	For Worcester State University.....	\$27,225,887

7117-0100	For the Massachusetts College of Art.....	\$18,481,083
7118-0100	For the Massachusetts Maritime Academy; provided, that not less than \$150,000 shall be expended to reimburse the academy for the costs of a tidal generator marine hydrokinetic turbine that was purchased pursuant to chapter 287 of the acts of 2014.....	\$16,871,074

Community Colleges.

7502-0100	For Berkshire Community College.....	\$11,128,021
7503-0100	For Bristol Community College.....	\$21,143,879
7504-0100	For Cape Cod Community College.....	\$12,490,078
7505-0100	For Greenfield Community College; provided, that not less than \$50,000 shall be expended for Hampshire County programming	\$10,585,103
7506-0100	For Holyoke Community College.....	\$20,450,844
7507-0100	For Massachusetts Bay Community College	\$16,337,768
7508-0100	For Massasoit Community College.....	\$21,416,195
7509-0100	For Mount Wachusett Community College	\$14,759,068
7510-0100	For Northern Essex Community College.....	\$20,001,460
7511-0100	For North Shore Community College.....	\$21,823,878
7512-0100	For Quinsigamond Community College	\$20,978,631
7514-0100	For Springfield Technical Community College.....	\$25,590,609
7515-0100	For Roxbury Community College.....	\$10,806,890
7515-0120	For the operation of the Reggie Lewis Track and Athletic Center at Roxbury Community College	\$900,000
7515-0121	For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that the college may expend an amount not to exceed \$529,843 received from fees, rentals and facility expenses associated with the running and operation of national track meets, high school track meets, high school dual meets, Roxbury Community College athletic events and other special athletic events, conferences, meetings and programs; provided further, that only expenses for contracted services associated with these events and for the capital needs of the facility shall be funded from this item; and provided further, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related	

expenditures, the college may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.. \$529,843

7516-0100 For Middlesex Community College..... \$23,763,571

7518-0100 For Bunker Hill Community College \$26,222,005

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

8000-0038 For the operation of a witness protection program under chapter 263A of the General Laws \$250,000

8000-0070 For the research and analysis of the committee on criminal justice; provided, that funds may be expended to support the work of the sentencing commission \$129,300

8000-0202 For the purchase and distribution of sexual assault evidence collection kits..... \$86,882

8000-0600 For the office of the secretary, including the highway safety bureau, to provide matching funds for a federal planning and administration grant under 23 U.S.C. § 402 and the costs associated with the implementation of chapter 228 of the acts of 2000; provided that, \$1,400,000 shall be provided to the executive office of public safety and security under items 8000-0600, 8100-1001 and 0810-0000 for the purposes related to coordinated, multi-jurisdictional programs to combat heroin trafficking in the ommonwealth; provided further, that \$300,000 shall be expended to support a matching grant under the federal Bulletproof Vest Partnership grant program; provided further, that such programs shall be submitted to the executive office of public safety and security for approval by the secretary, in consultation with the office of the attorney general and the offices of the district attorneys; provided further, that the executive office of public safety and security shall submit a report not later than March 15, 2017 to the secretary of administration and finance and the house and senate committees on ways and means detailing the results and expenditures of said programs; and provided further, that not less than \$40,000 shall be expended for public safety improvements in the town of Medway; provided further, that not less than \$100,000 shall be expended to the town of Dracut for public safety improvements; provided further, that not less than \$27,000 shall be expended to the town of Upton for public safety improvements; provided further, that not less than \$47,000 shall be expended to the town of Grafton for public safety improvements; provided further, that not less than \$56,000 shall be expended to the town of Northbridge for public safety improvements; provided further, that not less than \$20,000 shall be expended to the town of Millbury for public safety improvements; provided further, that not less than \$150,000 shall be expended to the police department of the city of Lynn for the department’s behavioral health unit; provided further, that \$50,000 shall be expended for safety improvements

for public schools in the town of Oxford; provided further, that \$30,000 shall be expended to the police department in the town of Eastham to be used in conjunction with the towns of Wellfleet, Truro and Provincetown to address the traffic safety issues on United States highway route 6 from the rotary in the town of Orleans to the town of Provincetown from May 27 to October 10; provided further, that \$50,000 shall be expended to the city of Fitchburg for public safety improvements; provided further, that \$100,000 shall be expended for the repair and construction of a bridge to allow handicapped access and for the installation of a fish ladder at Herring Run park in the town of Pembroke; provided further, that not less than \$50,000 shall be expended to the town of Plainville for public safety improvements; provided further, that not less than \$25,000 shall be provided to the New North Citizens Council in the city of Springfield for C3 and E3 police management in low-income and downtown neighborhoods; provided further, that not less than \$25,000 shall be expended to the city of Holyoke for public safety improvements; provided further, that not less than \$50,000 shall be expended for a new standby generator and public safety upgrades for the town of Blackstone; provided further, that \$25,000 shall be expended for off-road access for fire and emergency medical services in the town of Ashland; and provided further, that not less than \$75,000 shall be provided to the city of Everett for computer and technological upgrades in police vehicles \$3,828,906

8000-0650 For the operation of the multi-agency illegal tobacco task force established in section 40 of chapter 64C of the General Laws \$1,000,090

8000-1000 For a competitive grant program to be administered by the executive office of public safety and security to pilot or expand new or current innovative and evidence-based approaches for improving recidivism outcomes; provided, that eligible applicants shall include the executive branch, judicial branch and other county and statewide criminal justice agencies including, but not limited to, the department of correction, the houses of correction, the office of the commissioner of probation, the parole board, the district attorneys' offices, the department of youth services and the committee for public counsel services; provided further, that the office shall limit awards to applicants that clearly and effectively demonstrate: (i) a current or proposed program or practice that is evidence-based or research-based, or is considered a promising practice to be more specifically defined by the executive office of public safety and security in the application for grant funding; (ii) efforts to ensure quality implementation; and (iii) a commitment to independent evaluation of outcomes; provided further, that eligible applicants shall complete a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to be considered eligible for funding; and provided further, that grant recipients shall make a written commitment to expand the percentage of evidence-based programming currently delivered..... \$250,000

8000-1700 For the provision of information technology services within the executive office of public safety and security \$21,001,863

Chief Medical Examiner.

- 8000-0105 For the operation of the office of the chief medical examiner established in chapter 38 of the General Laws; provided, that the agency shall submit a report to the house and senate committees on ways and means not later than January 16, 2017, detailing the caseload of the office including, but not limited to: (i) the current caseload of the office and the caseload for fiscal year 2016; (ii) the number of procedures performed in fiscal year 2016; (iii) current turnaround time and backlogs; (iv) current response time to scenes; (v) the number of cases completed in fiscal year 2016; (vi) progress in accreditation with the national association of medical examiners; (vii) progress in identification and completion of reports; and (viii) progress in improving delays in decedent release \$9,673,380
- 8000-0122 For the office of the chief medical examiner which may expend for its operations not more than \$3,068,761 in retained revenues collected from fees for services provided by the chief medical examiner; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the agency may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$3,068,761

Department of Criminal Justice Information Services.

- 8000-0110 For the operation of the department of criminal justice information services, including criminal justice information services, criminal offender record information services, firearms support services and victims' services; provided, that funds may be expended to enable local housing authorities to have access to criminal offender record information when determining whether applicants are qualified for state-assisted housing \$1,757,468
- 8000-0111 For the operation of the public safety information system and the criminal records review board within the department of criminal justice information services, which may expend for the operation of the office not more than \$3,500,000 from fees for services provided by the office; provided, that funding from this item may be retained and expended from fees charged and collected under section 172A of chapter 6 of the General Laws; provided further, that funding from this item may be used to provide education and assistance regarding criminal records pursuant to said section 172A of said chapter 6; provided further, that the commissioner of criminal justice information services may make funds from this item available for a competitive grant process to provide such training and education; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided

further, that any unexpended funds in this item shall not revert but shall be made available for the purpose of this item until June 30, 2018 \$3,500,000

Sex Offender Registry.

8000-0125 For the operation of the sex offender registry including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that the registration fee paid by convicted sex offenders under section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board; and provided further, that the department shall submit an initial report detailing: the number of remands requiring new hearings pursuant to John Doe, Sex Offender Registry Board No. 380316 vs. Sex Offender Registry Board, 473 Mass. 297 (2015), or Doe, the number of remands requiring new hearings pursuant to Doe for which a final classification decision has been rendered as of those respective dates and the remaining number of remands requiring new hearings and final classifications decisions pursuant to Doe to the secretary of administration and finance and the chairs of the house and senate committees on ways and means not later than September 1, 2016 and an updated report not later than March 1, 2017 \$4,138,153

Department of State Police.

8100-0006 For private police details; provided, that the department may expend up to \$27,500,000 in revenues collected from fees charged for private police details and for the costs of administering such details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$27,500,000

8100-0012 For the department of state police which may expend for the costs of security services provided by state police officers, including overtime and administrative costs, not more than \$1,050,000 from fees charged for these services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,050,000

8100-0018 For the department of state police which may expend not more than \$3,080,000 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2017, the colonel of state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located within the Massachusetts Development Finance Agency and any other service agreements as necessary to enhance the protection of persons,

assets and infrastructure from possible external threat or activity; provided further, that the agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (i) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (ii) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide the police services; provided further, that the department may charge any recipients of police services for the cost of the services under this item; provided further, that the colonel may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$3,080,000

8100-0111 For a grant program to be known as the Senator Charles E. Shannon, Jr. community safety initiative, to be administered by the executive office of public safety and security, to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law enforcement, including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for ex-convicts; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (i) demonstrate high levels of youth violence, gang problems and substance abuse in a region; (ii) demonstrate a commitment to regional, multijurisdictional strategies to deal with these community safety issues, including written commitments for municipalities, law enforcement agencies, community-based organizations and government agencies to work together; (iii) clearly outline a comprehensive plan for municipalities to work with law enforcement, community-based organizations and government agencies to address gang activity; (iv) make a written commitment to match grant funds with a 25 per cent match provided by either municipal or private contributions; and (v) identify a local governmental unit to serve as fiscal agent; provided further, that clusters of municipalities, in partnership with nonprofit organizations and other agencies, including district attorneys' offices, may apply for such funds; provided further, that such funds shall be considered 1-time grants awarded to public agencies and shall not annualize into fiscal year 2018 or subsequent years; provided further, that administrative costs for successful grant applications shall not exceed 4 per cent of the value of the grant; provided further, that no grants shall be awarded to the department of state police; provided further, that no grant funds shall be expended on food or beverages; provided further, that the executive office of public safety and security shall publish guidelines and an application for the competitive portion of the grant program not later than August 15, 2016; provided further, that awards shall be made to applicants not later than December 15, 2016; and provided further, that the executive office of public safety and security shall submit a report that details the distribution of grant funds to

the executive office for administration and finance and the house and senate committees on ways and means within 60 days of the distribution of said funds..... \$8,000,000

8100-1001 For the administration and operation of the department of state police; provided, that the department shall expend funds from this item to maximize federal grants for the operation of a counter-terrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field services which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that not less than 40 officers shall be provided to the department of conservation and recreation to patrol the watershed property of the department of conservation and recreation; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that the department shall execute a service contract with University of Massachusetts Memorial emergency medical services for not more than \$60,000 for emergency and tactical medical support services; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and for the motor carrier safety assistance program; provided further, that not less than 5 officers shall be provided to the disabled persons protection commission to investigate cases of criminal abuse; provided further, that the creation of a new or an expansion of the existing, statewide communications network shall include the office of law enforcement in the executive office of energy and environmental affairs at no cost to, or compensation from, that office; provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and the criminal justice information services; provided further, that not less than \$1,030,000 shall be expended for the payroll costs of state police-directed patrols; provided further, that not less than \$30,000 shall be expended for Troop A to conduct mounted, directed patrols throughout Revere beach, the Lynn Fells and the Middlesex Fells Reservation Park, along with other identified areas; provided further, that subject to appropriation, communities that received funds for directed patrols in fiscal year 2008 shall receive an equal disbursement of funds in proportion to the current appropriation in fiscal year 2017; and provided further, that not less than \$90,000 shall be expended for additional patrols for the summer season at Wollaston beach and Furnace Brook parkway in the city of Quincy..... \$287,706,142

State Police Crime Laboratory.

- 8100-1004 For the operation and related costs of the state police crime laboratory, including the analysis of samples used in the prosecution of controlled substance offenses conducted at the former department of public health facilities; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded by this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the practices and procedures of the state police crime laboratory shall be informed by the recommendations of the forensic sciences advisory board; provided further, that the department of state police shall submit quarterly reports to the house and senate committees on ways and means starting on October 3, 2016 that shall include, but not be limited to: (i) the caseload of each lab; (ii) all relevant information regarding turnaround time and backlogs by type of case; and (iii) the accreditation status of each lab; and provided further, that the department of state police shall maintain a state police crime laboratory in either Hampshire or Hampden County \$20,147,682
- 8100-1005 For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts medical school in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments \$411,600

Municipal Police Training Committee.

- 8200-0200 For the operation of veteran, reserve and in-service training programs conducted by the municipal police training committee; provided, that no expenditures authorized by this item shall be charged to item 8200-0222.. \$4,905,847
- General Fund 85%
Public Safety Training Fund..... 15%
- 8200-0222 For the municipal police training committee which may collect and expend not more than \$1,800,000 to provide training to new recruits; provided, that the committee shall charge \$3,000 per recruit for the training; provided further, that notwithstanding any general or special law to the contrary, the committee shall charge a fee of \$3,000 per person for training programs operated by the committee for all persons who begin training on or after July 1, 2016; provided further, that the fee shall be retained and expended by the committee; provided further, that the trainee or, if the trainee is a recruit, the municipality in which the recruit shall serve, shall provide the fee in full to the committee not later than the first day of orientation for the program in which the trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless the municipality or the person has provided the fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct the fee from the recruit's wages in 23 equal monthly installments unless otherwise negotiated between the recruit and the municipality in which the recruit shall serve; provided further, that if a

recruit withdraws from the training program before graduation, the committee shall refund the municipality in which the recruit was to have served a portion of the fee according to the following schedule: (i) if a recruit withdraws from the program before the start of week 2, 75 per cent of the payment shall be refunded; (ii) if a recruit withdraws from the program after the start of week 2 but before the start of week 3, 50 per cent of the fee shall be refunded; (iii) if a recruit withdraws from the program after the start of week 3 but before the start of week 4, 25 per cent of the fee shall be refunded; and (iv) if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which the recruit was to have served the difference between the fee and the amount forfeited by the municipality according to the schedule; provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service or reserve training or any training not directly related to new recruits; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,800,000

Department of Public Safety.

8311-1000 For the administration of the department of public safety, including the division of inspections, the board of building regulations and standards and the architectural access board; provided, that the department may charge fees for amusement operator certification; and provided further, that the department shall employ more than 70 full-time equivalent elevator inspectors, including an additional engineer inspector \$4,712,652

8315-1020 For the department of public safety which may expend not more than \$9,491,889 in revenues collected from fees for annual elevator inspections and amusement park ride inspections; provided, that funds shall be expended for the operation of the department, to address the existing elevator inspection backlog and to defray the costs associated with performing overtime elevator inspections; provided further, that the department shall make efforts to employ inspectors to perform overnight and weekend inspections during their regular work shifts; provided further, that funds shall be expended for escalator inspections; provided further, that the department shall provide a full waiver of the inspection fee for an individual who requires a wheelchair lift as a medical necessity and whose annual income does not exceed the maximum allowable federal supplemental security income benefit or \$7,236 a year, whichever is greater; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may

certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$9,491,889

- 8315-1021 For the department of public safety which may expend an amount not more than \$155,150 in revenues from fines collected under section 65 of chapter 143 of the General Laws and fees for appeals of civil fines issued under section 22 of chapter 22 of the General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for the operation of the department in effectuating a procedure by which all or a portion of the \$100 per day fine issued under said section 65 of said chapter 143 may be waived by the commissioner or the commissioner's designee..... \$155,150
- 8315-1022 For the department of public safety, which may expend not more than \$1,479,130 in revenues collected from fees for annual issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and to address the existing boiler and pressure vessels inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,479,130
- 8315-1024 For the department of public safety, which may expend not more than \$569,750 of revenues collected from fees for the licensure of pipefitters; provided, that funds shall be expended to become compliant with sections 53 and 84 of chapter 146 of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$569,750
- 8315-1025 For the department of public safety, which may collect and expend not more than \$358,035 of revenues collected from fees to provide state building code training and courses of instruction; provided, that the agency may charge fees for the classes and educational materials associated with administering the training; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.. \$358,035

Department of Fire Services.

- 8324-0000 For the administration of the department of fire services, including the office of the state fire marshal, the hazardous materials emergency response program, the board of fire prevention regulations established in section 4 of chapter 22D of the General Laws, the expenses of the fire safety

commission and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non-municipal fire training and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that the amount allocated for hazardous material response teams shall be allocated to each program in fiscal year 2017 and shall not be reduced by more than 57 per cent; provided further, that 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the office of the state fire marshal, critical incident stress programs, the On-Site Academy, the Massachusetts firefighting academy, other fire department training academies, the regional dispatch centers, the radio and dispatch center improvements and the associated fringe benefit costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners' multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receipt of notice of the assessment from the commissioner of insurance; provided further, that the amount allocated for hazardous material response teams in item 8324-0000 of section 2 of chapter 182 of the acts of 2008 shall be allocated to each program in fiscal year 2017 and shall not be reduced by more than 57 per cent; provided further, that 100 per cent of the amount appropriated in this item for hazardous material response shall be assessed upon insurance companies writing commercial multiple peril, nonliability portion policies situated in the commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4, respectively, in the most recent annual statement on file with the commissioner of insurance; and provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative costs of the program; provided further, that \$200,000 shall be allocated to On-Site Academy to provide training and treatment programs for emergency personnel for critical incident stress management or substance abuse; provided further, that not less than \$15,000 shall be expended for the Stoneham fire department for the purpose of updating their uniform sanitizing equipment and machinery; provided further, that not less than \$100,000 shall be expended to the town of Needham fire department for safety equipment; provided further, that not less than \$90,000 shall be allocated to the fire department of the city of Tewksbury for municipal improvements to cover the cost of responding to Tewksbury State Hospital; provided further, that \$50,000 shall be provided for the hazardous materials response team of the fire department of the city of Quincy; provided further, that not less than \$100,000 shall be expended for the Fire Chiefs' Association of Plymouth County, Inc. to develop and upgrade the emergency radio communications system in Plymouth county; provided further, that not less than \$35,000 shall be expended to the fire department in the town of Millis for the purchase of a self-contained breathing apparatus fill station; provided further, that not less than \$25,000 shall be expended to the fire department in the town of Plainville for safety equipment; provided further, that not less than \$10,000 shall be expended to the fire department of the town of Wrentham for the purchase of vehicle extraction devices; provided further, that \$1,200,000 shall be allocated by

the department for the Student Awareness Fire Education program; provided further, that the amount allocated for critical incident stress intervention programs and fire department training academies in said item 8324-0000 of section 2 of chapter 182 of the acts of 2008 shall be allocated to each program in fiscal year 2017; provided further, that not less than \$10,000 shall be expended for the city of Holyoke to purchase or offset the cost of purchasing; and provided further, that not less than \$200,000 shall be allocated to On-Site Academy to provide training and treatment programs for correction officers for critical incident stress management naloxone... \$24,063,067

8324-0304 For the department of fire services; provided, that the department may expend for enforcement and training not more than \$8,500 from revenue generated under chapter 148A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$8,500

Military Division.

8700-0001 For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades; and provided further, that not less than \$50,000 shall be expended for the Massachusetts veterans oral history project to be conducted by Home of the Brave, Inc. in conjunction with the Massachusetts National Guard Museum..... \$9,912,787

8700-1140 For the military division which may expend for the costs of national guard missions and division operations not more than \$600,000 from fees charged for the nonmilitary rental or use of armories and from reimbursements generated by national guard missions \$600,000

8700-1150 For reimbursement of the costs of the national guard tuition and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item before certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for national guard members attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses, according to procedures and regulations promulgated by the military division; and provided further, that funds from this item may be expended for the reimbursement of the tuition and fees waived for classes taken during the summer months..... \$5,250,000

8700-1160 For life insurance premiums under section 88B of chapter 33 of the General Laws..... \$1,175,964

Massachusetts Emergency Management Agency.

- 8800-0001 For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities \$1,697,661
- 8800-0100 For the nuclear safety preparedness program of the Massachusetts emergency management agency; provided, that the costs of the program, including fringe benefits and indirect costs, shall be assessed upon nuclear regulatory commission licensees operating nuclear power generating facilities in the commonwealth; provided further, that the department of public utilities shall develop an equitable method of apportioning the assessments among the licensees; and provided further, that the assessments shall be paid during the current fiscal year as provided by the department..... \$497,085

Department of Correction.

- 8900-0001 For the operation of the department of correction; provided, that the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security not later than January 3, 2017 on the point score compiled by the department of correction's objective classification system for all prisoners confined in each prison operated by the department; provided further, that to maximize bed capacity and re-entry capability, the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs Association on caseload, admissions, classification, releases and recidivism of all pre-trial, sentenced and federal inmates; provided further, that the department shall submit these reports on a quarterly basis starting July 3, 2016, due not later than 30 days after the last day of the quarter; provided further, that the department shall also report, in a format developed jointly by the Massachusetts Sheriffs Association and the department, on fiscal year 2015 and fiscal year 2016 total costs per inmate by facility and security level not later than October 3, 2016; provided further, that the department shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2016; provided further, that \$100,000 shall be expended for the Dismas House of Massachusetts, Inc. in the city of Worcester; provided further, that the department shall expend not less than \$2,200,000 for municipalities hosting department of correction facilities; provided further, that of that \$2,200,000 no municipality hosting a department of correction facility shall receive more than \$800,000; provided further, that of that \$2,200,000, no municipality hosting a department of correction facility shall receive less than the amount allocated in item 8900-0001 of section 2 of chapter 68 of the acts of 2011; and provided further,

	that not less than \$68,000 shall be expended for Dispute Resolutions Services, Inc. in the city of Springfield.....	\$571,108,073
8900-0002	For the operation of the Massachusetts Alcohol and Substance Abuse Center	\$5,000,000
8900-0010	For prison industries and farm services; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund established in section 2ZZZ of chapter 29 of the General Laws to the department of correction revenue source	\$4,255,192
8900-0011	For the prison industries and farm services program, which may expend for the operation of the program not more than \$6,600,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees; provided, that the commissioner of correction may allocate year-end net profits to the cost of the drug, substance abuse and rehabilitative programming; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$6,600,000
8900-0050	For the department of correction; provided, that the department may expend not more than \$2,128,815 in revenues collected from the state criminal alien assistance program; provided further, that the department may expend not more than \$6,471,185 in revenues collected from existing assessments; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$8,600,000
8900-1100	For re-entry programs at the department of correction intended to reduce recidivism rates; provided, that the programs shall be in addition to those provided in fiscal year 2006; provided further, that the department shall report to the house and senate committees on ways and means not later than January 16, 2017 on re-entry programming at the department of correction; and provided further, that the report shall include information on the type of programs provided and the recidivism rate of the offenders who successfully complete the programs	\$250,000

Parole Board.

- 8950-0001 For the operation of the parole board; provided, that the parole board shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2016..... \$15,887,139
- 8950-0002 For the victim and witness assistance program of the parole board under chapter 258B of the General Laws..... \$216,587
- 8950-0008 For the operation of the parole board’s sex offender management program and the supervision of high-risk offenders; provided, that the parole board may expend not more than \$600,000 from revenues collected from fees charged for parolee supervision; provided further, that the parole board shall file a report with the house and senate committees on ways and means not later than February 1, 2017, which shall include, but not be limited to, the number of parolees participating in the program and the re-incarceration rate of participating parolees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$600,000

SHERIFFS.

Hampden Sheriff’s Office.

- 8910-0102 For the operation of the Hampden sheriff’s office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2016; provided further, that the office shall submit quarterly reports to the office of the comptroller, the executive office for administration and finance and the house and senate committees on ways and means on the status of its encumbrances; provided further, that each report shall include, but not be limited to: (i) current expenditures and remaining balances; (ii) vendor contracts and interdepartmental service agreements entered into during the quarter; (iii) the payment status of all vendor contracts and interdepartmental service agreements in the current fiscal year; and (iv) anticipated encumbrances in the upcoming quarter; and provided further, that the office shall continue to house federal inmates and pursue the highest rate of federal reimbursement \$73,878,560
- 8910-1000 For the Hampden sheriff’s office which may expend for the operation of a prison industries program not more than \$2,981,268 from revenues

collected from the sale of products for materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$2,981,268

- 8910-1010 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff's office shall work in cooperation with the Middlesex sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Hampden sheriff's office, in conjunction with the department of correction and the Massachusetts Sheriffs Association, shall prepare a report that shall include, but not be limited to: (i) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) the alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; (iv) the estimated and projected cost savings in fiscal year 2017 to the sheriffs' offices and the department of correction associated with the regional units; and (v) the deficiencies in addressing the needs of incarcerated women; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2017; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit..... \$1,145,017
- 8910-1020 For costs related to department of correction inmates with less than 2 years of their sentences remaining who have been transferred to the Hampden sheriff's office; provided, that before making any expenditures from this item, the Hampden sheriff's office and the department of correction shall enter into an interagency service agreement regarding services for department of correction inmates provided through this item \$568,349
- 8910-1030 For the operation of the Western Massachusetts Regional Women's Correctional Center \$4,124,406

Worcester Sheriff's Office.

8910-0105 For the operation of the Worcester sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2016; provided further, that the office shall submit quarterly reports to the office of the comptroller, the executive office for administration and finance and the house and senate committees on ways and means on the status of its encumbrances; provided further, that each report shall include, but not be limited to: (i) current expenditures and remaining balances; (ii) vendor contracts and interdepartmental service agreements entered into during the quarter; (iii) the payment status of all vendor contracts and interdepartmental service agreements in the current fiscal year; and (iv) anticipated encumbrances in the upcoming quarter; and provided further, that the office shall continue to house federal inmates and pursue the highest rate of federal reimbursement \$47,417,132

Middlesex Sheriff's Office.

8910-0107 For the operation of the Middlesex sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2016; provided further, that the office shall submit quarterly reports to the office of the comptroller, the executive office for administration and finance and the house and senate committees on ways and means on the status of its encumbrances; provided further, that each report shall include, but not be limited to: (i) current expenditures and remaining balances; (ii) vendor contracts and interdepartmental service agreements entered into during the quarter; (iii) the payment status of all vendor contracts and interdepartmental service agreements in the current fiscal year; and (iv) anticipated encumbrances in the upcoming quarter; and provided further, that the office shall continue to house federal inmates and pursue the highest rate of federal reimbursement \$69,067,109

8910-1100 For the Middlesex sheriff's office which may expend for the operation of a prison industries program not more than \$75,000 from revenues collected from the sale of products, for materials, supplies, equipment, recyclable reimbursements, printing services, maintenance of facilities and compensation of employees of the program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$75,000

8910-1101 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of Barnstable, Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Middlesex sheriff's office shall work in cooperation with the Hampden sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Middlesex sheriff's office, in conjunction with the department of correction and the Massachusetts Sheriffs Association, shall prepare a report that shall include, but not be limited to: (i) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) the alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (iv) the estimated and projected cost savings in fiscal year 2017 to the sheriffs' offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2017; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit..... \$996,387

Hampshire Sheriff's Office.

8910-0110 For the operation of the Hampshire sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2016; provided further, that the office shall submit quarterly reports to the office of the comptroller, the executive office for administration and finance and the house and senate committees on ways and means on the status of its encumbrances; provided further, that each report shall include, but not be limited to: (i) current expenditures and remaining balances; (ii) vendor contracts and interdepartmental service agreements entered into during the quarter; (iii) the payment status of all vendor contracts and interdepartmental service agreements in the current fiscal year; and (iv) anticipated encumbrances in the upcoming quarter; provided further, that the office shall continue to house federal inmates and pursue the highest rate of federal reimbursement; and provided further, that \$186,952 shall be expended on the Bridge to the Future project \$14,252,530

8910-1112 For the Hampshire sheriff's office which may expend for the operation of the Hampshire county regional lockup at the Hampshire county jail not

more than \$167,352 in revenue; provided, that the office shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities..... \$167,352

Berkshire Sheriff's Office.

8910-0145 For the operation of the Berkshire sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2016; provided further, that the office shall submit quarterly reports to the office of the comptroller, the executive office for administration and finance and the house and senate committees on ways and means on the status of its encumbrances; provided further, that each report shall include, but not be limited to: (i) current expenditures and remaining balances; (ii) vendor contracts and interdepartmental service agreements entered into during the quarter; (iii) the payment status of all vendor contracts and interdepartmental service agreements in the current fiscal year; and (iv) anticipated encumbrances in the upcoming quarter; and provided further, that the office shall continue to house federal inmates and pursue the highest rate of federal reimbursement \$18,182,405

8910-0445 For the Berkshire sheriff's office which may expend not more than \$400,000 from revenues generated from the operation of the Berkshire county communication center's 911 dispatch operations and other law enforcement-related activities, including the Berkshire sheriff's prison industries program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$400,000

8910-0446 For the Berkshire sheriff's office which may expend not more than \$350,000 from revenues collected from Berkshire county public schools; provided, that funds shall be expended for the operation of the Juvenile Resource Center; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$350,000

Franklin Sheriff's Office.

8910-0108 For the operation of the Franklin sheriff's office; provided, that not less than \$100,000 shall be expended for the Opioid Task Force of Franklin County and the North Quabbin Region; provided further, that the office shall

provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2016; provided further, that the office shall submit quarterly reports to the office of the comptroller, the executive office for administration and finance and the house and senate committees on ways and means on the status of its encumbrances; provided further, that each report shall include, but not be limited to: (i) current expenditures and remaining balances; (ii) vendor contracts and interdepartmental service agreements entered into during the quarter; (iii) the payment status of all vendor contracts and interdepartmental service agreements in the current fiscal year; and (iv) anticipated encumbrances in the upcoming quarter; and provided further, that the office shall continue to house federal inmates and pursue the highest rate of federal reimbursement; and provided further, that \$130,000 shall be provided for a pilot program for training active bystanders \$15,279,298

Essex Sheriff's Office.

8910-0619 For the operation of the Essex sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2016; provided further, that the office shall submit quarterly reports to the office of the comptroller, the executive office for administration and finance and the house and senate committees on ways and means on the status of its encumbrances; provided further, that each report shall include, but not be limited to: (i) current expenditures and remaining balances; (ii) vendor contracts and interdepartmental service agreements entered into during the quarter; (iii) the payment status of all vendor contracts and interdepartmental service agreements in the current fiscal year; and (iv) anticipated encumbrances in the upcoming quarter; and provided further, that the office shall continue to house federal inmates and pursue the highest rate of federal reimbursement \$55,544,150

Massachusetts Sheriffs Association.

8910-7110 For the operation of the Massachusetts Sheriffs Association; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director and other staff positions as necessary for the coordination and standardization of services and programs, the collection and analysis of data related to incarceration, recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that this staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the pleasure of a majority of the sheriffs; provided further, that the executive

director of the association shall submit a report that shows the amounts of all grants awarded to each sheriff's office in fiscal year 2016; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 1, 2017; provided further, that the association shall post on its website the average daily inmate population for the month on the first day of the subsequent month starting August 1, 2016; provided further, that each sheriff's office, in conjunction with the association, shall provide specific data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state-sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2016 and due not later than 30 days after the last day of each quarter; provided further, that each sheriff's office shall also report, in a format designated by the association, in consultation with the executive office for administration and finance, fiscal year 2016 total costs per inmate by facility and security level not later than December 1, 2016; provided further, that each sheriff's office shall submit the report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety and homeland security, the executive office of public safety and security, the Massachusetts Sheriffs Association and the department of correction; and provided further, that all expenditures made by the sheriffs' offices shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system \$379,790

Barnstable Sheriff's Office.

8910-8200 For the operation of the Barnstable sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2016; provided further, that the office shall submit quarterly reports to the office of the comptroller, the executive office for administration and finance and the house and senate committees on ways and means on the status of its encumbrances; provided further, that each report shall include, but not be limited to: (i) current expenditures and remaining balances; (ii) vendor contracts and interdepartmental service agreements entered into during the quarter; (iii) the payment status of all vendor contracts and interdepartmental service agreements in the current fiscal year; and (iv) anticipated encumbrances in the upcoming quarter; and provided further, that the office shall continue to house federal inmates and pursue the highest rate of federal reimbursement \$28,762,646

Bristol Sheriff's Office.

8910-8300 For the operation of the Bristol sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public

safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2016; provided further, that the office shall submit quarterly reports to the office of the comptroller, the executive office for administration and finance and the house and senate committees on ways and means on the status of its encumbrances; provided further, that each report shall include, but not be limited to: (i) current expenditures and remaining balances; (ii) vendor contracts and interdepartmental service agreements entered into during the quarter; (iii) the payment status of all vendor contracts and interdepartmental service agreements in the current fiscal year; and (iv) anticipated encumbrances in the upcoming quarter; and provided further, that the office shall continue to house federal inmates and pursue the highest rate of federal reimbursement \$45,064,607

Dukes Sheriff's Office.

8910-8400 For the operation of the Dukes sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2016; provided further, that the office shall submit quarterly reports to the office of the comptroller, the executive office for administration and finance and the house and senate committees on ways and means on the status of its encumbrances; provided further, that each report shall include, but not be limited to: (i) current expenditures and remaining balances; (ii) vendor contracts and interdepartmental service agreements entered into during the quarter; (iii) the payment status of all vendor contracts and interdepartmental service agreements in the current fiscal year; and (iv) anticipated encumbrances in the upcoming quarter; and provided further, that the office shall continue to house federal inmates and pursue the highest rate of federal reimbursement \$2,988,846

Nantucket Sheriff's Office.

8910-8500 For the operation of the Nantucket sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2016; provided further, that the office shall submit quarterly reports to the office of the comptroller, the executive office for administration and finance and the house and senate committees on ways and means on the status of its encumbrances; provided further, that each report shall include, but not be limited to: (i) current expenditures and remaining balances; (ii) vendor contracts and interdepartmental service agreements entered into during the quarter; (iii) the payment status of all vendor contracts and

interdepartmental service agreements in the current fiscal year; and (iv) anticipated encumbrances in the upcoming quarter; and provided further, that the office shall continue to house federal inmates and pursue the highest rate of federal reimbursement \$773,079

Norfolk Sheriff's Office.

8910-8600 For the operation of the Norfolk sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2016; provided further, that the office shall submit quarterly reports to the office of the comptroller, the executive office for administration and finance and the house and senate committees on ways and means on the status of its encumbrances; provided further, that each report shall include, but not be limited to: (i) current expenditures and remaining balances; (ii) vendor contracts and interdepartmental service agreements entered into during the quarter; (iii) the payment status of all vendor contracts and interdepartmental service agreements in the current fiscal year; and (iv) anticipated encumbrances in the upcoming quarter; and provided further, that the office shall continue to house federal inmates and pursue the highest rate of federal reimbursement \$31,404,287

Plymouth Sheriff's Office.

8910-8700 For the operation of the Plymouth sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2016; provided further, that the office shall submit quarterly reports to the office of the comptroller, the executive office for administration and finance and the house and senate committees on ways and means on the status of its encumbrances; provided further, that each report shall include, but not be limited to: (i) current expenditures and remaining balances; (ii) vendor contracts and interdepartmental service agreements entered into during the quarter; (iii) the payment status of all vendor contracts and interdepartmental service agreements in the current fiscal year; and (iv) anticipated encumbrances in the upcoming quarter; and provided further, that the office shall continue to house federal inmates and pursue the highest rate of federal reimbursement \$55,672,663

Suffolk Sheriff's Office.

8910-8800 For the operation of the Suffolk sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public

safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2016; provided further, that the office shall submit quarterly reports to the office of the comptroller, the executive office for administration and finance and the house and senate committees on ways and means on the status of its encumbrances; provided further, that each report shall include, but not be limited to: (i) current expenditures and remaining balances; (ii) vendor contracts and interdepartmental service agreements entered into during the quarter; (iii) the payment status of all vendor contracts and interdepartmental service agreements in the current fiscal year; and (iv) anticipated encumbrances in the upcoming quarter; and provided further, that the office shall continue to house federal inmates and pursue the highest rate of federal reimbursement \$107,104,655

Department of Elder Affairs.

9110-0100 For the operation of the executive office of elder affairs and the regulation of assisted living facilities..... \$2,076,565

9110-0104 For the support of the Home and Community-Based Services Policy Lab established in section 2MMMM of chapter 29 of the General Laws; provided, that in addition to this item, the secretary of elder affairs may transfer not more than a total of \$150,000 from the funds appropriated to items 9110-1630, 9110-1636 and 9110-1900 to this item; provided further, that the comptroller shall transfer the amount appropriated in this item into the Home and Community-Based Services Policy Lab Fund not later than July 15, 2016; provided further, that the comptroller shall transfer any funds transferred to this item from said items 9110-1630, 9110-1636 and 9110-1900 into the Home and Community-Based Services Policy Lab Fund not more than 30 days after they are made available; provided further, that the secretary shall report not later than December 1, 2016 to the house and senate committees on ways and means on the activities of the policy lab and its contribution to improvements in quality and cost of care; and provided further, that the executive office of elder affairs shall identify and pursue non-state sources of funding for the Home and Community-Based Services Policy Lab \$150,000

9110-1455 For the costs of the drug insurance program authorized in section 39 of chapter 19A of the General Laws; provided, that amounts received by the executive office of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program established in section 4C of said chapter 19A; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by the executive office of elder affairs and the entities with which it has contracted for administration of the subsidized catastrophic drug insurance program under said section 39 of said chapter 19A shall be the payer of last resort for this program for

eligible persons with regard to any other third-party prescription coverage or benefits available to eligible persons; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days in advance of any action to limit or cap the number of enrollees in the program; provided further, that this program shall be subject to appropriation; provided further, that notification shall be given to the house and senate committees on ways and means at least 30 days before any coverage or benefits expansions; provided further, that the executive office shall seek to obtain maximum federal funding for discounts on prescription drugs available to the executive office and to prescription advantage enrollees; provided further, that the executive office shall take steps for the coordination of benefits with the Medicare prescription drug benefit created under the federal Medicare Prescription Drug Improvement and Modernization Act of 2003, Public Law 108-173, to ensure that residents take advantage of this benefit; provided further, that residents shall also be eligible to enroll in the program at any time within a year after reaching age 65; and provided further, that the executive office shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year \$18,521,922

9110-1604 For the operation of the supportive senior housing program at state or federally-assisted housing sites..... \$5,668,475

9110-1630 For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, home care, health aides, home health and respite services, geriatric mental health services and other services provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than \$16,000,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care corporations without reallocation by the executive office of elder affairs and shall be expended for the home care program, consistent with guidelines to be issued by the executive office; provided further, that the executive office shall report quarterly to the house and senate committees on ways and means and the executive office for administration and finance on the amount expended from this item for purchase of service expenditures by category of service as set forth in 651 CMR 3.01 and 651 CMR 3.03; provided further, that no rate increase shall be awarded in fiscal year 2017 which would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services which would cause a reduction in client services; provided further, that funding shall be expended for provider training and outreach to gay, lesbian, bisexual, transgender, queer and questioning elders and to caregivers; provided further, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program; provided further, that not less than \$10,000 shall be allocated for

the operation of the Brookline Senior Center’s Alzheimer’s Caregiver Respite Program; provided further, that the secretary of elder affairs shall develop a pilot program to provide home care services to certain persons whose annual income exceeds, by 15 per cent or less, the income eligibility limit as of January 1, 2016; provided further, that such persons may include those who: (i) are unable to afford sufficient unsubsidized home care for their needs; (ii) pose a risk of higher-cost state-provided care in a nursing facility should they be ineligible for home care; or (iii) lose home care eligibility as a result of a spouse’s death; provided further, that an amount not to exceed \$1,075,000 shall be used for the pilot program which shall be allocated between items 9110-1630 and 9110-1633; and provided further, the secretary shall report to the house and senate committees on ways and means not later than February 1, 2018 on: (a) caseload and expenditures made from the pilot program; (b) projected cost effectiveness from the piloted population including, but not limited to, estimated savings from reduced medical costs, avoided nursing facility admissions and cost sharing by recipients; and (c) the estimated fiscal impact and cost benefits of expanding home care to all eligible persons whose annual income exceeds the income eligibility limit in effect on January 1, 2016 by 15 per cent or less..... \$159,228,536

General Fund 98.5%
Community First Trust Fund 1.5%

- 9110-1633 For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for costs considered appropriate by the executive office of elder affairs; provided, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated in this item to item 9110-1630..... \$51,482,919
- 9110-1636 For the operation of the elder protective services program \$28,098,120
- 9110-1660 For congregate and shared housing services and naturally occurring retirement communities for the elderly; provided, that not less than \$642,000 shall be expended for providers of naturally occurring retirement communities with whom the department of elder affairs entered into service agreements in fiscal year 2016 at proportions of total available funding equal to those provided in fiscal year 2016..... \$2,059,798
- 9110-1700 For residential assessment and placement programs for homeless elders \$286,000
- 9110-1900 For the elder nutrition program; provided, that not less than \$50,000 shall be expended for the senior farm share program; and provided further, that not less than \$750,000 shall be expended for home delivered meals \$7,256,375
- 9110-9002 For grants to the councils on aging and for grants to or contracts with nonpublic entities which are consortia or associations of councils on aging; provided, that all funds appropriated in this item shall be expended under the distribution schedules for formula and incentive grants established by the secretary of elder affairs; provided further, that the distribution

schedules shall be submitted to the house and senate committees on ways and means not later than February 15, 2017; provided further, that \$100,000 shall be expended for the construction, design, improvement and addition of a council on aging facility at the town hall in the town of Dedham; provided further, that not less than \$50,000 shall be expended to the towns of Maynard and Acton for the senior van program; provided further, that not less than \$7,000 shall be expended for the costs associated with care and services provided through the Marshfield Council on Aging at the Marshfield Council on Aging Home; provided further, that not less than \$20,000 shall be granted to Quincy's Council on Aging to enable the agency to create a dementia-capable system of home and community-based services and supports; provided further, that not less than \$50,000 shall be expended for the expansion of the council on aging building in the town of Halifax; provided further, that not less than \$50,000 shall be expended for the maintenance of the heating system at the Gladys L. Hurrell Senior Center in the town of Rehoboth; provided further, that not less than \$25,000 shall be allocated for the operation of the South Boston Neighborhood House, Inc. and its senior programs; provided further, that not less than \$50,000 shall be expended for the Franklin Senior Center; provided further, that not less than \$50,000 shall be expended on the Catholic Charities' Haitian Multi Service Center; and provided further, that not less than \$55,000 shall be expended for the operations of the Council on Aging in the town of Wareham.....\$14,557,000

LEGISLATURE.

Senate.

9500-0000 For the operation of the senate..... \$20,285,446

House of Representatives.

9600-0000 For the operation of the house of representatives \$41,485,932

Joint Legislative Expenses.

9700-0000 For the joint operations of the legislature \$8,971,181

SECTION 2B.

SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account listed in section 2 to the Intragovernmental Service Fund, established by section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All rates shall be published within 30 days of the enactment of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal

year 2017. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2017 shall be transferred to the General Fund.

OFFICE OF THE SECRETARY OF STATE.

0511-0003	For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library.....	\$16,000
0511-0235	For the costs of obsolete records destruction incurred by the office of the secretary of state; provided, that state agencies, including the judicial branch, may be charged for the destruction of their obsolete records by the records center where appropriate; provided further, that the secretary of state may expend revenues not to exceed \$100,000 of the funds received for the costs of the obsolete record destruction; and provided further, that the fees shall be charged on an equitable basis.....	\$100,000

TREASURER AND RECEIVER-GENERAL.

0699-0018	For the cost of debt service for the fiscal year ending June 30, 2017 for the clean energy investment program, and other projects or programs for which an agency has committed to fund the associated debt service; provided, that the office of the treasurer may charge other appropriations and federal grants for the cost of the debt service	\$11,632,288
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OFFICE OF THE STATE COMPTROLLER.

1000-0005	For the cost of the single state audit for the fiscal year ending June 30, 2017; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit.....	\$1,400,000
1000-0008	For the costs of operating and managing the state management accounting and reporting system accounting system for fiscal year 2017; provided, that any unspent balance at the close of fiscal year 2017 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2018	\$3,512,766

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary.

1100-1701	For the cost of information technology services provided to agencies of the executive office for administration and finance.....	\$28,019,283
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Division of Capital Asset Management and Maintenance.

- 1102-3224 For the costs for the Leverett Saltonstall building lease and occupancy payments, as provided by chapter 237 of the acts of 2000 \$13,531,934

- 1102-3226 For the operation and maintenance of state buildings, including the Hurley state office building occupied by the department of unemployment assistance and the department of career services; provided, that the division may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities.. \$2,919,189

Reserves.

- 1599-2040 For the payment of prior year deficiencies based upon schedules provided to the executive office for administration and finance and the house and senate committees on ways and means; provided, that notwithstanding any general or special law to the contrary, the comptroller may certify payments on behalf of departments for certain contracted goods or services rendered in prior fiscal years for which certain statutes, regulations or procedures were not properly followed; provided further, that the department which was a party to the transaction shall certify in writing that the services were performed or goods delivered and shall provide additional information that the comptroller may require; provided further, that the comptroller may charge departments' current fiscal year appropriations and transfer to such items amounts equivalent to the amounts of any prior year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall assess a chargeback to that current fiscal year appropriation which is for the same purpose as that to which the prior year deficiency pertains or, if there is no appropriation for that purpose, to that current fiscal year appropriation which is most similar in purpose to the appropriation to which the prior year deficiency pertains or is for the general administration of the department that administered the appropriation to which the prior year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year item; provided further, that the comptroller shall report with such schedule a detailed reason for the prior year deficiency on all chargebacks assessed that exceed \$1,000 including the amount of the chargeback, the item and object class charged; provided further, that the comptroller shall report on a quarterly basis on all chargebacks assessed, including the amount of the chargeback, the item, object class charged and the reason for the prior year deficiency; and provided further, that the comptroller shall include in the schedules the amount of each prior year deficiency paid, the fiscal year and appropriation to which it pertained, the current fiscal year appropriation and object class to which it was charged and the department's explanation for the failure to make payment in a timely manner \$10,000,000

- 1599-3100 For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund and the Medical Security Trust Fund established under section 48 of chapter 151A of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided

further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with OMB circular A-87, including expenses, interest expense or related charges \$30,000,000

Human Resources Division.

1750-0101 For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services \$235,452

1750-0105 For the cost of the commonwealth's workers' compensation program, including the workers' compensation litigation unit; provided, that the secretary of administration and finance shall charge state agencies for workers' compensation costs, including related administrative expenses, incurred on behalf of the employees of those agencies; provided further, that the personnel administrator shall administer those charges on behalf of the secretary and may establish regulations considered necessary to implement this item; provided further, that the personnel administrator shall notify agencies regarding the chargeback methodology to be used in fiscal year 2017 and the amount of their estimated workers' compensation charges and shall require agencies to encumber sufficient funds to meet the estimated charges, including any additional amounts considered necessary under the regulations; provided further, that for any agency that fails within 60 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall encumber funds on behalf of that agency; provided further, that the personnel administrator shall determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses, notify each agency of those amounts, charge those amounts to each agency's accounts as estimates of the costs to be incurred in the current month and transfer those amounts to this item; provided further, that any unspent balance in this item as of June 30 of the current fiscal year shall be re-authorized for expenditure in the next fiscal year; and provided further, that prior year costs for hospital, physician, benefit and other costs may be funded from this item \$58,603,077

1750-0106	For the workers' compensation litigation unit, including the costs of personnel.....	\$832,395
1750-0600	For the cost of core human resources administrative processing functions..	\$2,535,849
1750-0601	For the human resources division which may, on behalf of the division, the comptroller's office and the Massachusetts office of information technology, charge and collect from participating state agencies a fee sufficient to cover administrative costs, and expend such fees for goods and services rendered in the administration of the human resources compensation management system program.....	\$1,384,139

Operational Services Division.

1775-0800	For the purchase, operation and repair of vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel.....	\$7,647,133
1775-1000	For the provision of printing, photocopying and related graphic art or design work, including all necessary incidental expenses and liabilities.....	\$750,000

Massachusetts Office of Information Technology.

1790-0200	For the cost of computer resources and services provided by the Massachusetts office of information technology; provided, that any unspent balance at the close of fiscal year 2017 shall remain in the Intergovernmental Service Fund and may be expended for that item in fiscal year 2018.....	\$146,236,494
1790-0400	For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided pursuant to section 51 of chapter 30 of the General Laws.....	\$1,972,843

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

2000-1701	For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs.....	\$1,535,671
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EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-0102	For the cost of transportation services for health and human services clients and the operation of the health and human services transportation office....	\$8,610,034
4000-0103	For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of health and human services, notwithstanding any general or special law to the contrary, may identify administrative activities and functions common to	

the separate agencies, departments, offices, divisions and commissions within the executive office and may designate those functions as core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions include, without limitation, human resources, financial management and leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office and the executive office shall charge the agencies, departments, offices, divisions and commissions for such services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office or commission who perform such core administrative functions may be transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any such transferred employee who immediately prior to the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this item shall impair or change an employee's status, rights or benefits under chapter 150E of the General Laws..... \$20,083,315

4000-1701 For the cost of information technology services provided to agencies of the executive office of health and human services \$30,401,164

Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0122 For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$300,000

Department of Public Health.

4510-0108 For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this item called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by July 16, 2016; provided further, that SOPS shall continue to be the sole provider of pharmacy services for the following agencies currently under SOPS: the department of public health, the department of mental health, the department of developmental services, the department of correction, the sheriff's departments of Barnstable, Berkshire, Bristol, Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk and Plymouth and the Soldiers' Homes in the cities of Holyoke and Chelsea; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provider further, that SOPS shall become the sole provider of pharmacy services to

the sheriff's departments of Worcester and Suffolk; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall validate previously-submitted pharmacy expenditures including HIV Drug Assistance Program drug reimbursements during fiscal year 2017; and provided further, that SOPS shall report to the house and senate committees on ways and means not later than April 17, 2017 detailing recommendations for the inclusion of other entities that may realize cost savings by joining SOPS \$47,865,393

4590-0901 For the costs of medical services provided at department of public health hospitals and charged to other state agencies..... \$150,000

4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of houses of correction; provided, that the costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700 and 8910-8800 \$3,800,000

Department of Developmental Services.

5948-0012 For the operation of a program providing alternatives to residential placements for children with intellectual disabilities, including the costs of intensive home-based supports provided for the purposes of item 7061-0012 \$6,500,000

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

7002-0018 For the cost of information technology services provided to agencies of the executive office of housing and economic development \$7,664,619

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

7003-0171 For the cost of information technology services provided to agencies of the executive office of labor and workforce development..... \$19,041,430

EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary.

7009-1701 For the cost of information technology services provided to agencies of the executive office of education \$1,860,363

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

8000-1701 For the cost of information technology services provided to agencies of the executive office of public safety and security..... \$11,462,348

Department of State Police.

8100-0002 For the costs of overtime associated with requested police details; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system..... \$42,070,000

8100-0003 For the costs associated with the use of the statewide telecommunications system for the maintenance of the system \$156,375

Military Division.

8700-1145 For the costs of utilities and maintenance and for the implementation of energy conservation measures with regard to the state armories..... \$100,000

Department of Correction.

8900-0021 For costs related to the production and distribution of products produced by the prison industries and farm programs and for the costs of services provided by inmates \$13,650,000

SECTION 2D.

SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received before to June 30, 2016, and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2017, in addition to any amount appropriated in this section.

JUDICIARY.

Supreme Judicial Court.

0320-1710 For the purposes of a federally funded grant entitled, Basic Grant \$208,768

0320-1711 For the purposes of a federally funded grant entitled, Data Grant..... \$223,464

0320-1713 For the purposes of a federally funded grant entitled, Training Grant..... \$203,464

Committee for Public Counsel Services.

0320-1715 For the purposes of a federally funded grant entitled, Post Conviction Testing of DNA Evidence to Exonerate the Innocent..... \$108,061

0320-1803	For the purposes of a federally funded grant entitled, Wrongful Conviction Review Program.....	\$91,346
0320-1900	For the purposes of a federally funded grant entitled, Bloodsworth Grant.....	\$104,392

Trial Court.

0330-0444	For the purposes of a federally funded grant entitled, Second Chance Act Prisoner Reentry Initiative	\$70,000
0332-1101	For the purposes of a federally funded grant entitled, MISSION-Cape (SAMHSA)	\$325,000
0332-2701	For the purposes of a federally funded grant entitled, Adult Drug Court Discretionary Grant.....	\$35,000
0337-0201	For the purposes of a federally funded grant entitled, Juvenile Drug Courts Addressing Systematic Barriers Program	\$135,506

DISTRICT ATTORNEYS.

Plymouth District Attorney.

0340-0816	For the purposes of a federally funded grant entitled, Drug Free Communities Grant.....	\$125,000
0340-0829	For the purposes of a federally funded grant entitled, Justice Assistance Grant	\$50,000

District Attorneys' Association.

8000-4602	For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program.....	\$109,930
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SECRETARY OF THE COMMONWEALTH.

0526-0112	For the purposes of a federally funded grant entitled, Underrepresented Communities	\$15,000
0526-0113	For the purposes of a federally funded grant entitled, Historic Preservation Fund	\$917,262
0526-0118	For the purposes of a federal funded grant entitled, National Maritime Heritage Grant Program.....	\$185,175
0526-0127	For the purposes of a federally funded grant entitled, Hurricane Sandy Relief MA	\$1,168,575

0529-1600 For the purposes of a federally funded grant entitled, State & National Archival Partnership (SNAP) Grants..... \$37,750

TREASURER AND RECEIVER-GENERAL.

Massachusetts Cultural Council.

0640-9716 For the purposes of a federally funded grant entitled, Folk and Traditional Arts..... \$30,000

0640-9717 For the purposes of a federally funded grant entitled, Basic State Grant \$587,900

0640-9718 For the purposes of a federally funded grant entitled, Arts in Education \$71,200

0640-9724 For the purposes of a federally funded grant entitled, YouthReach \$186,500

ATTORNEY GENERAL.

0810-0026 For the purposes of a federally funded grant entitled, Crime Victim Compensation \$1,273,000

Victim and Witness Assistance Board.

0840-0110 For the purposes of a federally funded grant entitled, Victims of Crime Assistance Programs \$8,966,394

0840-0114 For the purposes of a federally funded grant entitled, Antiterrorism and Emergency Assistance Program..... \$3,597,571

MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.

1100-1702 For the purposes of a federally funded grant entitled, Implementation of Federal Development Disabilities Act; provided, that in order to qualify for said grant, this account shall be exempt from the first \$250,000 of fringe benefits and indirect cost charges under section 6B of chapter 29 of the General Laws \$1,739,547

1100-1704 For the purposes of a federally funded technical assistance grant entitled, Maintain and Further Development of Developmental Disabilities Suite; provided, that in order to qualify for said grant, this account shall be exempt from the first \$20,000 of fringe benefit and indirect cost charges pursuant to section 6B of chapter 29 of the General Laws \$224,578

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Massachusetts Office on Disability.

1107-2450 For the purposes of a federally funded grant entitled, Rehabilitation Services
- Client Assistance Program..... \$279,831

Department of Revenue.

1201-0109 For the purposes of a federally funded grant entitled, State Access and
Visitation Program \$148,908

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-0141 For the purposes of a federally funded grant entitled, Implementing the
Massachusetts Coastal Zone Management and Development \$2,668,200

2000-0177 For the purposes of a federally funded grant entitled, Wetlands
Development..... \$159,920

2000-0181 For the purposes of a federally funded grant entitled, BOEM Clean Energy \$84,514

2000-0186 For the purposes of a federally funded grant entitled, Aquatic Nuisance
Species Management Plan \$10,445

2000-0248 For the purposes of a federally funded grant entitled, Massachusetts Bays
Estuary Program..... \$763,925

2000-9702 For the purposes of a federally funded grant entitled, NPS Land and Water
Conservation Fund..... \$679,000

2000-9735 For the purposes of a federally funded grant entitled, Buzzards Bay Estuary
Program..... \$693,505

2030-0013 For the purposes of a federally funded grant entitled, Joint Fisheries
Enforcement..... \$200,000

2030-0358 For the purposes of a federally funded grant entitled, Port Security Grant
0358..... \$7,500

2030-3661 For the purposes of a federally funded grant entitled, Port Security Grant
3661..... \$20,000

2030-9701 For the purposes of a federally funded grant entitled, Recreation Boating
Safety \$1,400,000

2030-0235 For the purposes of a federally funded grant entitled, Port Security Grant
Maritime Law Enforcement Training \$25,000

Department of Public Utilities.

2100-9013 For the purposes of a federally funded grant entitled, MAP 21 \$425,000

7006-9002 For the purposes of a federally funded grant entitled, Pipeline Security \$1,235,666

Department of Environmental Protection.

2200-9706 For the purposes of a federally funded grant entitled, Water Quality Management Planning \$363,976

2200-9712 For the purposes of a federally funded grant entitled, Cooperative Agreement - Leaking Underground Storage Tanks \$653,591

2200-9717 For the purposes of a federally funded grant entitled, Department of Defense Environmental Restoration Program \$1,393,932

2200-9724 For the purposes of a federally funded grant entitled, Superfund Block Grant \$670,000

2200-9728 For the purposes of a federally funded grant entitled, Brownfields Assessment Program \$225,000

2200-9731 For the purposes of a federally funded grant entitled, Brownfields Response \$216,636

2230-9702 For the purposes of a federally funded grant entitled, Performance Partnership Grant \$16,146,173

2240-9778 For the purposes of a federally funded grant entitled, Healthy Communities Grant Program \$6,077

2240-9780 For the purposes of a federally funded grant entitled, Mass Statewide Water Use \$6,000

2250-9712 For the purposes of a federally funded grant entitled, Clean Air Act Section 103 \$570,314

2250-9716 For the purposes of a federally funded grant entitled, Ambient Air Toxics Pilot Project \$29,115

2250-9726 For the purposes of a federally funded grant entitled, Homeland Security Co-op Agreement \$975,100

2250-9732 For the purposes of a federally funded grant entitled, Underground Storage Program \$239,037

2250-9739 For the purposes of a federally funded grant entitled, Near Road Number 2 Ambient Air Monitoring Network \$17,265

2250-9744 For the purposes of a federally funded grant entitled, MA Clean Diesel Program \$52,825

Department of Fish and Game.

2300-0115	For the purposes of a federally funded grant entitled, US Fish and Wildlife Service Eastern Bank Trout Joint Venture and Fish Passage	\$60,533
2300-0117	For the purposes of a federally funded grant entitled, USFWS – Partners for Fish and Wildlife Program and Coastal Program	\$25,000
2300-0118	For the purposes of a federally funded grant entitled, NOAA – Coastal and Marine Habitat Restoration.....	\$12,740
2300-0119	For the purposes of a federally funded grant entitled, Hurricane Sandy Disaster Relief	\$6,148,280
2300-0179	For the purposes of a federally funded grant entitled, National Coastal Wetland Conservation Grant Program.....	\$40,290
2310-0115	For the purposes of a federally funded grant entitled, Land Owner Incentive Program – Tier I.....	\$75,000
2310-0118	For the purposes of a federally funded grant entitled, Junior Duck Stamp Program.....	\$1,000
2310-0120	For the purposes of a federally funded grant entitled, New England Cottontail Initiative	\$175,000
2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel Act.....	\$1,200,000
2330-9712	For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics	\$135,000
2330-9713	For the purposes of a federally funded grant entitled, Right Whale Conservation	\$60,000
2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure .	\$400,000
2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support	\$228,000
2330-9736	For the purposes of a federally funded grant entitled, Marine Fisheries Institute	\$50,000
2330-9739	For the purposes of a federally funded grant entitled, Turtle Disengagement.	\$499,000
2330-9741	For the purposes of a federally funded grant entitled, Massachusetts Fisheries Economic Assistance Program	\$2,000,000
2330-9742	For the purposes of a federally funded grant entitled, Age and Growth Project Segment One.....	\$250,000
2330-9743	For the purposes of a federally funded grant entitled, SFR Coordination	\$210,000

Department of Agricultural Resources.

2511-0002	For the purposes of a federally funded grant entitled, Energy Audit and Assessment Program.....	\$28,490
2511-0310	For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant	\$390,000
2511-0400	For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey	\$175,000
2511-0972	For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program	\$5,000,000
2511-1025	For the purposes of a federally funded grant entitled, Country of Origin Labeling	\$25,000
2515-1008	For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance.....	\$97,000
2516-9002	For the purposes of a federally funded grant entitled, Development of Institutional Marketing.....	\$400,000
2516-9003	For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program	\$380,000
2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program.....	\$510,000
2516-9007	For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program	\$80,000

Department of Conservation and Recreation.

2800-9707	For the purposes of a federally funded grant entitled, National Flood Insurance Program – FEMA Community Assistance Program	\$146,000
2800-9724	For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program.....	\$145,165
2820-9702	For the purposes of a federally funded grant entitled, Rural Community Fire Protection	\$65,453
2820-9704	For the purposes of a federally funded grant entitled, Wildlife Habitat Incentives Program	\$20,351
2820-9705	For the purposes of a federally funded grant entitled, Agreements for the Identification and Eradication of Invasive Species.....	\$4,100,000

2820-9708	For the purposes of a federally funded grant entitled, NRCS – PL566 Grants for Dam Rehabilitation	\$1,528,000
2820-9709	For the purposes of a federally funded grant entitled, NCRS Regional Partnership Grant	\$45,751
2821-9705	For the purposes of a federally funded grant entitled, Urban and Community Forestry and Shade Tree Management.....	\$350,550
2821-9708	For the purposes of a federally funded grant entitled, Urban Community Forestry Program	\$71,000
2821-9709	For the purposes of a federally funded grant entitled, Forestry Stewardship and Planning.....	\$152,521
2821-9711	For the purposes of a federally funded grant entitled, Rural Fire Prevention and Control.....	\$365,379
2821-9713	For the purposes of a federally funded grant entitled, Wildland Urban Interface Fuels Management.....	\$555,546
2821-9717	For the purposes of a federally funded grant entitled, Forest Legacy Grants from the US Forest Service.....	\$4,038,459
2821-9725	For the purposes of a federally funded grant entitled, US Forest Service LSR Grants (Woodbank and Peer Grant)	\$90,824
2821-9726	For the purposes of a federally funded grant entitled, US Forest Service Forest Health Management	\$97,224
2821-9733	For the purposes of a federally funded grant entitled, US Fish & Wildlife – Aquatic Invasive Species Management	\$6,870
2840-9709	For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research.....	\$634,617
2850-9701	For the purposes of a federally funded grant entitled, Recreational Trails Program.....	\$1,224,207

Department of Energy Resources.

7006-9308	For the purposes of a federally funded grant entitled, US DOE Coffee	\$87,498
7006-9720	For the purposes of a federally funded grant entitled, US DOE SHOPP Grant	\$22,578
7006-9731	For the purposes of a federally funded grant entitled, US DOE Annual State Energy Program: Formula Grant.....	\$855,559
7006-9732	For the purposes of a federally funded grant entitled, US DOE Clean Cities ...	\$30,000

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-1169	For the purposes of a federally funded grant entitled, State Innovation Models: Model Design and Test Assistance Fund.....	\$13,078,310
4000-1235	For the purposes of a federally fund grant entitled, Demonstration to Integrate Care for Dual Eligible Individuals.....	\$79,309
4000-1314	For the purposes of a federally funded grant entitled, Demonstration Ombudsman Programs.....	\$440,242
4000-1436	For the purposes of a federally funded grant entitled, Adult Core Contraception.....	\$16,170
4000-1826	For the purposes of a federally funded grant entitled, Money Follows the Person Demonstration Grant.....	\$4,096,356
4000-9158	For the purposes of a federally funded grant entitled, My Young Child Health Initiative for Learning and Development.....	\$ 199,691
4000-9401	For the purposes of a federally funded grant entitled, Community Mental Health Services Block Grants.....	\$9,971,207

Office for Refugees and Immigrants.

4003-0816	For the purpose of a federally funded grant entitled, Massachusetts Refugee Preventative Health Project (MRPHP)	\$120,000
4003-0822	For the purpose of a federally funded grant entitled, Program to Enhance Elder Refugee Services (PEERS)	\$99,496
4003-0826	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program.....	\$12,726,983
4003-0834	For the purposes of a federally funded grant entitled, Refugee School Impact	\$402,700
4003-0835	For the purpose of a federally funded grant entitled, Massachusetts Wilson Fish Program (MWFP)	\$3,904,485
4003-0844	For the purposes of a federally funded grant entitled, Refugee Targeted Assistance Program.....	\$904,535
4003-0851	For the purposes of a federally funded grant entitled, Refugee Entrepreneurship Program	\$250,602

4003-0855	For the purposes of a federally funded grant entitled, Refugee Social Services Program	\$1,373,052
4003-0858	For the purposes of a federally funded grant entitled, Refugee Independence Through Service Enhancement	\$186,225

Massachusetts Commission for the Blind.

4110-3021	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees	\$9,406,000
4110-3025	For the purposes of a federally funded grant entitled, Independent Living - Adaptive Housing	\$50,000
4110-3026	For the purposes of a federally funded grant entitled, Independent Living - Services to Older Independent Blind Americans	\$650,000
4110-3028	For the purposes of a federally funded grant entitled, Supported Employment for the Blind	\$35,000

Massachusetts Rehabilitation Commission.

4120-0020	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees	\$50,207,724
4120-0187	For the purposes of a federally funded grant entitled, Supported Employment Program Federal Funds	\$349,735
4120-0191	For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together	\$176,000
4120-0511	For the purposes of a federally funded grant entitled, Social Security Disability Insurance	\$53,095,988
4120-0610	For the purposes of a federally funded grant entitled, Traumatic Brain Injury State Demonstration Grant Program	\$326,991
4120-0751	For the purposes of a federally funded grant entitled, Assistive Technology Act.....	\$504,263
4120-0752	For the purposes of a federally funded grant entitled, Independent Living Federal Grant	\$1,336,600
4120-0768	For the purposes of a federally funded grant entitled, Independent Living Federal Grant	\$290,000

Department of Youth Services.

4200-1602 For the purposes of a federally funded grant entitled, Second Chance Act
Treatment and Justice Collaboration..... \$91,000

Department of Transitional Assistance.

4400-3062 For the purposes of a federally funded grant entitled, SNAP Virtual
Gateway Modernization Grant..... \$150,000

4400-3063 For the purposes of a federally funded grant entitled, Increase Farmers
Market Access to SNAP \$30,330

4400-3064 For the purposes of a federally funded grant entitled, SNAP Nutrition
Education and Obesity Prevention Grant..... \$5,000,000

4400-3066 For the purposes of a federally funded grant entitled, Training for SNAP
ABAWDS \$1,650,000

4400-3067 For the purposes of a federally funded grant entitled, Supplemental
Nutrition Assistance Program Employment and Training \$1,600,000

4400-3081 For the purposes of a federally funded grant entitled, Food Insecurity
Nutrition Incentive Grant Program \$680,000

Department of Public Health.

4500-1001 For the purposes of a federally funded grant entitled, Preventive Health
Services Block Grant \$4,352,084

4500-1054 For the purposes of a federally funded grant entitled, Sexual Assault
Services Program \$378,331

4500-1056 For the purposes of a federally funded grant entitled, Rape Prevention and
Education \$655,819

4500-1069 For the purposes of a federally funded grant entitled, Massachusetts State
Loan Repayment Program \$550,000

4500-1070 For the purposes of a federally funded grant entitled, OMH State
Partnership Initiative Proposal Oral Health Equity..... \$200,000

4500-2000 For the purposes of a federally funded grant entitled, Maternal and Child
Health Services Block Grant..... \$11,207,259

4502-1012 For the purposes of a federally funded grant entitled, Vital Statistics
Cooperative Program \$990,780

4510-0114 For the purposes of a federally funded grant entitled, Primary Care
Cooperative Agreement \$214,779

4510-0117	For the purposes of a federally funded grant entitled, State Office of Rural Health.....	\$171,598
4510-0120	For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program	\$312,013
4510-0223	For the purposes of a federally funded grant entitled, Oral Health Workforce Activities	\$500,000
4510-0224	For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant Program	\$76,768
4510-0401	For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification	\$8,886,157
4510-0404	For the purposes of a federally funded grant entitled, Bioterrorism Hospital Preparedness	\$4,265,653
4510-0501	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendments.....	\$320,000
4510-0609	For the purposes of a federally funded grant entitled, Nuclear Regulatory Commission Security Inspections.....	\$5,000
4510-0617	For the purposes of a federally funded grant entitled, Electronic Health Record and Prescription Drug Monitoring.....	\$50,000
4510-0619	For the purposes of a federally funded grant entitled, Food and Drug Administration Inspection of Food Establishments	\$603,335
4510-0637	For the purposes of a federally funded grant entitled, Food Protection Rapid Response Team and Program Infrastructure Enhancement	\$300,000
4510-0639	For the purposes of a federally funded grant entitled, Food Protection Rapid Response Team	\$93,905
4510-0643	For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program	\$70,000
4510-0812	For the purposes of a federally funded grant entitled, Sexual Assault Forensic Examination Telemedicine Center	\$1,540,000
4510-9014	For the purposes of a federally funded grant entitled, Mammography Quality Standards Act Inspections.....	\$258,518
4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon Development Program	\$169,632
4510-9053	For the purposes of a federally funded grant entitled, Beaches Monitoring....	\$282,930

4510-9064	For the purposes of a federally funded grant entitled, Enhanced MFRPS Capacity Environmental Sampling (Manufactured Food Regulatory Program Standards).....	\$73,075
4510-9065	For the purposes of a federally funded grant entitled, ATSDR Partnership to Promote Local Efforts	\$433,906
4510-9066	For the purposes of a federally funded grant entitled, Development and Implementation of Replicable Standard Enhancement	\$300,000
4510-9067	For the purposes of a federally funded grant entitled, Development and Implementation of BRACE in MASS.....	\$250,502
4510-9069	For the purposes of a federally funded grant entitled, Massachusetts Childhood Lead Poisoning Prevention Program.....	\$421,842
4512-0100	For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control.....	\$1,675,142
4512-0108	For the purposes of a federally funded grant entitled, Massachusetts App for STD Surveillance Network Parts A and B.....	\$788,723
4512-0150	For the purposes of a federally funded grant entitled, Vaccination Assistance Project	\$7,000,000
4512-0186	For the purposes of a federally funded grant entitled, Epidemiology and Laboratory for Infectious Disease.....	\$1,668,276
4512-0190	For the purposes of a federally funded grant entitled, Human Papillomavirus Vaccination	\$899,383
4512-0195	For the purposes of a federally funded grant entitled, Non-PPH 2013 Epidemiology and Laboratory Capacity	\$1,456,577
4512-0196	For the purposes of a federally funded grant entitled, Supplemental Funding ELC Ebola.....	\$922,433
4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment - Block Grant	\$47,160,685
4512-9079	For the purposes of a federally funded grant entitled, Mission Forward	\$325,000
4512-9080	For the purposes of a federally funded grant entitled, Cooperative Agreement to Benefit Homeless Individuals (CABHI)	\$711,818
4512-9082	For the purposes of a federally funded grant entitled, Family Recovery Project Southeast	\$750,000
4512-9084	For the purposes of a federally funded grant entitled, Access to Recovery IV	\$2,622,222

4512-9085	For the purposes of a federally funded grant entitled, Strategic Prevention Framework	\$1,648,187
4512-9086	For the purposes of a federally funded grant entitled, Moms Do Care Project	\$1,000,000
4512-9087	For the purposes of a federally funded grant entitled, MA State Youth Treatment Implementation Project.....	\$800,000
4512-9088	For the purposes of a federally funded grant entitled, Mission Housed Enhacement.....	\$1,140,785
4512-9089	For the purposes of a federally funded grant entitled, Preventing Prescription Drug Overuse, Misuse, Abuse & Overdose.....	\$1,233,750
4512-9426	For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data.....	\$82,226
4513-0111	For the purposes of a federally funded grant entitled, Housing Opportunities – People with AIDS	\$308,246
4513-1226	For the purposes of a federally funded grant entitled, Essential Childhood Program.....	\$174,600
4513-9007	For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children	\$87,946,340
4513-9010	For the purposes of a federally funded grant entitled, Integrated Systems for CYSHCN	\$414,000
4513-9021	For the purposes of a federally funded grant entitled, Program for Infants and Toddlers with Disabilities	\$7,962,844
4513-9031	For the purposes of a federally funded grant entitled, State Systems Development Initiative for MA.....	\$98,785
4513-9037	For the purposes of a federally funded grant entitled, Ryan White Comprehensive AIDS Resources.....	\$19,249,190
4513-9038	For the purposes of a federally funded grant entitled, Shelter Plus Care – Worcester	\$302,712
4513-9039	For the purposes of a federally funded grant entitled, MA Youth Suicide Prevention Project.....	\$736,000
4513-9042	For the purposes of a federally funded grant entitled, Systems Linkages and Access to Care for Populations at High Risk of HIV	\$200,000
4513-9043	For the purposes of a federally funded grant entitled, Massachusetts Medical Partnerships Care and Treatment (MassIMPACT).....	\$644,375

4513-9044	For the purposes of a federally funded grant entitled, MassReach.....	\$515,432
4513-9045	For the purposes of a federally funded grant entitled, HIV/AIDS Surveillance.....	\$1,177,587
4513-9047	For the purposes of a federally funded grant entitled, Augmentation and Evaluation of Established Health Education – Risk Reduction.....	\$5,555,536
4513-9049	For the purposes of a federally funded grant entitled, MA HIV/AIDS National Behavioral Surveillance.....	\$469,998
4513-9051	For the purposes of a federally funded grant entitled, Rural Domestic Violence and Child Victimization Project	\$368,121
4513-9070	For the purposes of a federally funded grant entitled, EMSC Partnership Grant	\$130,000
4513-9094	For the purposes of a federally funded grant entitled, MassHIT	\$500,000
4513-9098	For the purposes of a federally funded grant entitled, ACA Maternal, Infant and Early Childhood Home Visiting.....	\$2,073,981
4513-9103	For the purposes of a federally funded grant entitled, Massachusetts Home Visiting Initiative Formula.....	\$1,439,443
4513-9104	For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening.....	\$250,000
4513-9106	For the purposes of a federally funded grant entitled, Massachusetts Comprehensive Asthma Control Program	\$650,000
4513-9107	For the purposes of a federally funded grant entitled, Mass Center for Birth Defects Research and Prevention.....	\$1,050,000
4513-9109	For the purposes of a federally funded grant entitled, Massachusetts Perinatal Quality Collaborative.....	\$300,000
4513-9110	For the purposes of a federally funded grant entitled, B Existing- PRAMS....	\$175,000
4513-9111	For the purposes of a federally funded grant entitled, CIS SECCS Planning..	\$140,000
4513-9112	For the purposes of a federally funded grant entitled, MA EHDI Project	\$174,860
4513-9113	For the purposes of a federally funded grant entitled, Maternal, Infant, and Early Childhood home visiting grant	\$4,603,000
4513-9127	For the purposes of a federally funded grant entitled, Ryan White Title IV Program.....	\$574,133

4513-9193	For the purposes of a federally funded grant entitled, MA Launch Expansion	\$850,000
4514-1013	For the purposes of a federally funded grant entitled, WIC Special Project 2015.....	\$148,797
4514-1014	For the purposes of a federally funded grant entitled, WIC Regional Infrastructure.....	\$10,125
4515-0116	For the purposes of a federally funded grant entitled, Tuberculosis Elimination and Lab Control Coop Agreement.....	\$1,873,111
4515-0209	For the purposes of a federally funded grant entitled, Strengthening Surveillance for Disease Among New Immigrants.....	\$84,918
4515-0210	For the purposes of a federally funded grant entitled, The Sylvie Ratelle Prevention TRNG CNTR.....	\$350,000
4515-0212	For the purposes of a federally funded grant entitled, Strengthening Surveillance for Infectious Disease.....	\$100,000
4515-1120	For the purposes of a federally funded grant entitled, PPHF 2014 Immunization Enhance and Information System.....	\$540,383
4515-1125	For the purposes of a federally funded grant entitled, Adult Viral Hepatitis Prevention	\$709,893
4515-1126	For the purposes of a federally funded grant entitled, Expansion Operationalization MA DPH Syndromic Surveillance.....	\$206,157
4515-1127	For the purposes of a federally funded grant entitled, Utilization of Immunization Info Sys AFIX Assessments.....	\$150,000
4516-1021	For the purposes of a federally funded grant entitled, Public Health Preparedness and Response	\$13,458,412
4516-1024	For the purposes of a federally funded grant entitled, Ebola Preparedness and Response	\$1,825,000
4516-1034	For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories	\$150,000
4516-1035	For the purposes of a federally funded grant entitled, Mass Expanded Biomonitoring Program	\$817,818
4516-1036	For the purposes of a federally funded grant entitled, MDPH HSLI Laboratory Accreditation.....	\$300,000
4518-0505	For the purposes of a federally funded grant entitled, Massachusetts Birth and Death File.....	\$88,192

4518-0519	For the purposes of a federally funded grant entitled, Max Use of Mass Workers Compensation Data	\$200,000
4518-0520	For the purposes of a federally funded grant entitled, National Violent Death Reporting System (NVDRS).....	\$229,000
4518-0534	For the purposes of a federally funded grant entitled, Expanded Occ. Health Surveillance in Massachusetts	\$839,128
4518-1000	For the purposes of a federally funded grant entitled, National Death Index (NDI).....	\$95,000
4518-1002	For the purposes of a federally funded grant entitled, Social Security Administration Deaths	\$176,000
4518-1003	For the purposes of a federally funded grant entitled, Social Security Administration Births.....	\$295,000
4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Injuries (CFOI)	\$54,105
4518-9038	For the purposes of a federally funded grant entitled, Youth Suicide Prevention Project.....	\$480,000
4518-9044	For the purposes of a federally funded grant entitled, Massachusetts Citizen Verification for Federal Employment.....	\$8,000
4518-9051	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System, Asthma	\$28,454
4518-9052	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System.....	\$270,103
4570-1520	For the purposes of a federally funded grant entitled, Massachusetts Integration of Chronic Disease	\$1,634,449
4570-1527	For the purposes of a federally funded grant entitled, Personal Responsibility Education Program (PREP)	\$1,404,514
4570-1531	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System.....	\$3,378
4570-1534	For the purposes of a federally funded grant entitled, FDA 11 Tobacco.....	\$982,082
4570-1539	For the purposes of a federally funded grant entitled, Massachusetts Childhood Obesity	\$563,863
4570-1540	For the purposes of a federally funded grant entitled, Category B Implementation Massachusetts Community Transformation	\$459,258

4570-1541	For the purposes of a federally funded grant entitled, Pregnant and Parenting Teens	\$1,500,000
4570-1543	For the purposes of a federally funded grant entitled, Massachusetts Cancer Prevention and Control Program	\$264,403
4570-1544	For the purposes of a federally funded grant entitled, Massachusetts Coverdell Stroke Registry	\$546,826
4570-1545	For the purposes of a federally funded grant entitled, Quit Line	\$313,460
4570-1546	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System	\$277,744
4570-1548	For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke Prevention.....	\$750,000
4570-1550	For the purposes of a federally funded grant entitled, Improving the Health of People with Disabilities	\$300,000
4570-1551	For the purposes of a federally funded grant entitled, Cancer Prevention and Control	\$3,884,998
4570-1552	For the purposes of a federally funded grant entitled, Massachusetts State Health Prevention in Chronic Disease	\$1,126,744
4570-1553	For the purposes of a federally funded grant entitled, Massachusetts State Health Prevention in Chronic Disease	\$1,257,044
4570-1554	For the purposes of a federally funded grant entitled, FY14 Family Planning Services FOA	\$1,326,000
4570-1555	For the purposes of a federally funded grant entitled, Colorectal Cancer Screening.....	\$750,920
4570-1556	For the purposes of a federally funded grant entitled, Core Violence and Injury Prevention (Core VIPP)	\$427,388
4570-1557	For the purposes of a federally funded grant entitled, MA Organized Approaches to Increase Colorectal Cancer Screening	\$630,699
4570-1558	For the purposes of a federally funded grant entitled, Massachusetts Health Impact Assessment to Foster Healthy Community.....	\$145,000
4570-1559	For the purposes of a federally funded grant entitled, Massachusetts State and Local Public Health Actions to Prevent Obesity.....	\$3,520,000
4570-1560	For the purposes of a federally funded grant entitled, Tobacco Control Program.....	\$1,846,014

4510-0507	For the purposes of a federally funded grant entitled, Impact Act- Conducting Hospice Recertification Surveys	\$240,000
4510-9068	For the purposes of a federally funded grant entitled, Maintenance and Enhancement of the state and national environment	\$1,116,505

Department of Children and Families.

4800-0006	For the purposes of a federally funded grant entitled, Children’s Justice Act.	\$315,621
4800-0007	For the purposes of a federally funded grant entitled, Family Violence Prevention and Services	\$1,913,681
4800-0009	For the purposes of a federally funded grant entitled, Title IV-E Independent Living Program	\$2,799,692
4800-0013	For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families Program Title IV-B Subpart 2 and Caseworker Visitation .	\$4,830,148
4800-0084	For the purposes of a federally funded grant entitled, Education & Training Voucher Program	\$904,665
4800-0089	For the purposes of a federally funded grant entitled, Adoption Incentives Payments	\$6,874
4899-0001	For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services Subpart 1	\$3,710,022
4899-0021	For the purposes of a federally funded grant entitled, National Center for Child Abuse and Neglect	\$471,065
4899-0024	For the purposes of a federally funded grant entitled, Massachusetts Child Trauma Project.....	\$106,667

Department of Mental Health.

5012-9122	For the purposes of a federally funded grant entitled, Project for Assistance in Transition from Homelessness.....	\$1,558,000
5012-9162	For the purposes of a federally funded grant entitled, Transition Age Youth and Young Adult Care	\$991,719
5012-9171	For the purposes of a federally funded grant entitled, Healthy Transitions..	\$1,092,674
5012-9172	For the purposes of a federally funded grant entitled, Court Related Enhanced Services for Treatment (CREST)	\$348,142
5046-9102	For the purposes of a federally funded grant entitled, Shelter Plus Care Program.....	\$235,534

5012-9171	For the purposes of a federally funded grant entitled, NITT- Healthy Transition.....	\$1,092,674
5012-9173	For the purposes of a federally funded grant entitled, Primary and Behavioral Health (PBHC)	\$400,000
5012-9174	For the purposes of a federally funded grant entitled, Second Chance Act Re-Entry.....	\$300,000
5012-9175	For the purposes of a federally funded grant entitled, Planning Grants for Certified Community Behavioral Health.....	\$284,523

Department of Developmental Services.

5947-0012	For the purposes of a federally funded grant entitled, Lifespan Respite Care Program.....	\$120,000
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BOARD OF LIBRARY COMMISSIONERS.

7000-9700	For the purposes of a federally funded grant entitled, Federal Reserve Title I	\$157,554
7000-9702	For the purposes of a federally funded grant entitled, Library Service Technology Act.....	\$3,220,591

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Department of Housing and Community Development.

4400-0705	For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program.....	\$8,558,193
4400-0707	For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing	\$6,217,132
7004-2030	For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$5,157,958
7004-2033	For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development shall provide monthly payments in advance to participating agencies.....	\$140,438,785
7004-2034	For the purposes of a federally funded grant entitled, Community Service Block Grant; provided, that consistent with applicable federal regulations	

	and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$16,496,539
7004-3037	For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$29,498,057
7004-3040	For the purposes of a federally funded grant entitled, CDBG Disaster Recovery Assistance	\$3,571,261
7004-9009	For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$15,878,235
7004-9014	For the purposes of a federally funded grant entitled, Federal Housing Voucher Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$48,365,541
7004-9015	For the purposes of a federally funded grant entitled, Housing Choice Voucher and VASH	\$250,172,026
7004-9016	For the purposes of a federally funded grant entitled, Family Unification Program.....	\$2,449,279
7004-9017	For the purposes of a federally funded grant entitled, Supportive Housing for Persons with Disabilities	\$1,202,242
7004-9018	For the purposes of a federally funded grant entitled, Section 811 Project Based Rental Assistance Demonstration Program.....	\$826,325
7004-9019	For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$15,840,084
7004-9020	For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$7,035,452
7004-9021	For the purposes of a federally funded grant entitled, the Family Self-Sufficiency Program; provided, that, consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$724,366

7004-9028 For the purposes of a federally funded grant entitled, Home Investment Partnerships; provided, that, consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies..... \$7,321,345

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Department of Career Services.

7002-6626 For the purposes of a federally funded grant entitled, Employment Services State Allotment \$16,787,000

7002-6628 For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program \$2,998,000

7003-1010 For the purposes of a federally funded grant entitled, Trade Adjustment Assistance \$7,406,754

7003-1630 For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities \$14,694,217

7003-1631 For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants..... \$16,504,685

7003-1777 For the purposes of a federally funded grant entitled, Workforce Investment Act National Emergency Grants \$10,000,000

7003-1778 For the purposes of a federally funded grant entitled, Workforce Investment Act Dislocated Worker Formula Grants \$21,227,129

Department of Unemployment Assistance.

7002-6621 For the purposes of a federally funded grant entitled, Administrative Clearing Account \$11,631,891

7002-6624 For the purposes of a federally funded grant entitled, Unemployment Insurance Administration..... \$75,250,000

7002-9701 For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics..... \$2,124,386

Department of Labor Standards.

7002-2013 For the purposes of a federally funded grant entitled, Mine Safety and Health Training \$92,762

7003-4203 For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey \$67,200

7003-4212	For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring.....	\$108,000
7003-4213	For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring	\$360,000
7003-6627	For the purposes of a federally funded grant entitled, Occupational Substance and Health Administration On-site Consultation Program.....	\$1,328,000

EXECUTIVE OFFICE OF EDUCATION.

Department of Early Education and Care.

3000-0707	For the purposes of a federally funded grant entitled, Head Start Collaboration.....	\$175,000
3000-2010	For the purposes of a federally funded grant entitled, Race-to-the-Top Early Learning Challenge	\$1,357,683
3000-4001	For the purposes of a federally funded grant entitled, Preschool Development Grant: Expansion Grant.....	\$15,000,000
3000-9003	For the purposes of a federally funded grant entitled, Community-Based Child Abuse Prevention (CBCAP)	\$508,911

Department of Elementary and Secondary Education.

7010-9706	For the purposes of a federally funded grant entitled, Common Core Data Project	\$154,489
7035-0210	For the purposes of a federally funded grant entitled, Advanced Placement Fee Payment Program	\$589,524
7038-0107	For the purposes of a federally funded grant entitled, Adult Education – State Grant Program.....	\$10,051,528
7043-1001	For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies	\$231,365,544
7043-1004	For the purposes of a federally funded grant entitled, Migrant Education ...	\$1,591,029
7043-1005	For the purposes of a federally funded grant entitled, Title I Neglected and Delinquent Children.....	\$2,160,052
7043-1006	For the purposes of a federally funded grant entitled, School Improvement Grants.....	\$7,170,310
7043-2001	For the purposes of a federally funded grant entitled, Teacher and Principal Training and Recruiting	\$40,792,463

7043-2003	For the purposes of a federally funded grant entitled, Math and Science Partnerships.....	\$1,939,622
7043-3001	For the purposes of a federally funded grant entitled, English Language Acquisition.....	\$14,627,113
7043-4002	For the purposes of a federally funded grant entitled, After School Learning Centers	\$16,671,886
7043-6001	For the purposes of a federally funded grant entitled, State Assessments and Related	\$6,950,336
7043-6002	For the purposes of a federally funded grant entitled, Rural & Low Income Schools.....	\$75,634
7043-6501	For the purposes of a federally funded grant entitled, Education for Homeless Children and Youth.....	\$1,041,710
7043-7001	For the purposes of a federally funded grant entitled, Special Education Grants.....	\$280,451,555
7043-7002	For the purposes of a federally funded grant entitled, Preschool Grants	\$9,252,051
7043-8001	For the purposes of a federally funded grant entitled, Vocational Education Basic Grants.....	\$17,719,283
7044-0020	For the purposes of a federally funded grant entitled, The Partnership Project	\$1,099,989
7048-2321	For the purposes of a federally funded grant entitled, The Center for Disease Control and Prevention	\$385,699
7048-6364	For the purposes of a federally funded grant entitled, School Emergency Grant	\$158,888
7048-9144	For the purposes of a federally funded grant entitled, Migrant Student Records Exchange System State Data Quality	\$66,666
7048-9200	For the purposes of a federally funded grant entitled, Statewide Longitudinal Data Systems.....	\$1,892,110
7053-2008	For the purposes of a federally funded grant entitled, Nuts, Fresh Fruits and Vegetables.....	\$3,483,293
7053-2010	For the purposes of a federally funded grant entitled, Child Nutrition Grant..	\$450,806
7053-2012	For the purposes of a federally funded grant entitled, Direct Certification Implementation Grant	\$3,913

7053-2015	For the purposes of a federally funded grant entitled, CNP Professional Standards.....	\$74,924
7053-2112	For the purposes of a federally funded grant entitled, Special Assistance Funds.....	\$223,095,571
7053-2117	For the purposes of a federally funded grant entitled, Child Care Program	\$71,390,866
7053-2119	For the purposes of a federally funded grant entitled, NSLP Food Equipment Grant.....	\$40,637
7053-2125	For the purposes of a federally funded grant entitled, Commodity Supplemental Food Program.....	\$132,803
7053-2126	For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance	\$880,390
7053-2202	For the purposes of a federally funded grant entitled, Special Summer Food Service Program for Children	\$8,728,521
7053-2266	For the purposes of a federally funded grant entitled, Team Nutrition Competitive Training Grant.....	\$152,831
7053-3272	For the purposes of a federally funded grant entitled, Direct Certification Performance Award	\$270,115
7062-0008	For the purposes of a federally funded grant entitled, Office of School Lunch Programs – Child Care Program Admin.....	\$4,293,973

Department of Higher Education.

7066-1574	For the purposes of a federally funded grant entitled, Improving Teacher Quality.....	\$1,330,646
7066-1616	For the purposes of a federally funded grant entitled, College Access Challenge	\$1,764,296
7066-6033	For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs	\$5,002,293

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

8000-4396	For the purposes of a federally funded grant entitled, Transit Security Grant program.....	\$69,197
8000-4603	For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act	\$490,000

8000-4610	For the purposes of a federally funded grant entitled, Statistical Analysis Center.....	\$135,000
8000-4611	For the purposes of a federally funded grant entitled, Byrne Justice Assistance Grant Program.....	\$5,000,000
8000-4620	For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program.....	\$3,251,534
8000-4622	For the purposes of a federally funded grant entitled, Inmate Substance Abuse Treatment.....	\$110,218
8000-4624	For the purposes of a federally funded grant entitled, Prisoner Substance Abuse Treatment.....	\$21,270
8000-4639	For the purposes of a federally funded grant entitled, John Justice Grant.....	\$95,000
8000-4641	For the purposes of a federally funded grant entitled, Sex Offender Registration.....	\$258,477
8000-4643	For the purposes of a federally funded grant entitled, Prison Rape Elimination Act.....	\$125,000
8000-4692	For the purposes of a federally funded grant entitled, State Homeland Security Program	\$8,573,594
8000-4707	For the purposes of a federally funded grant entitled, Non Profit Security Grant Program.....	\$50,000
8000-4794	For the purposes of a federally funded grant entitled, FY11 Urban Areas Initiative Grant.....	\$18,500,000
8000-4804	For the purposes of a federally funded grant entitled, State Agency Programs	\$10,038,071
8000-4805	For the purposes of a federally funded grant entitled, Map 21 405 Program	\$10,000,000
8000-4826	For the purposes of a federally funded grant entitled, State and Local Implementation Grant	\$500,000
8000-4841	For the purposes of a federally funded grant entitled, Fatality Analysis Reporting System.....	\$78,000
8000-5700	For the purposes of a federally funded grant entitled, FY11 Metropolitan Medical Response System Grant	\$300,000

Department of State Police.

8100-0210	For the purposes of a federally funded grant entitled, FMCSA New Entrant Audit	\$397,050
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8100-0212	For the purposes of a federally funded grant entitled, FMCSA High Priority Traffic Enforcement.....	\$160,000
8100-2010	For the purposes of a federally funded grant entitled, FMCSA Basic Grant	\$2,255,600
8100-2021	For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration FY14 SaDIP.....	\$25,000
8100-0210	For the purposes of a federally funded grant entitled, FMCSA FFY15 PRISM.....	\$150,000
8100-2640	For the purposes of a federally funded grant entitled, Internet Crimes Against Children Continuation	\$390,936
8100-9707	For the purposes of a federally funded grant entitled, FFY15 FEMA Port Security Grant Program	\$484,809
8100-9757	For the purposes of a federally funded grant entitled, 2014 Forensic DNA Backlog Reduction Program	\$513,760
8100-9759	For the purposes of a federally funded grant entitled, FFY15 Paul Coverdell Forensic Science Improvement Program Basic/Competitive	\$109,947
8100-9758	For the purposes of a federally funded grant entitled, FFY15 Forensic DNA Backlog Reduction Program	\$600,624

Department of Fire Services.

8324-1505	For the purposes of a federally funded grant entitled, United States Fire Administration State Fire Training Program	\$20,000
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Military Division.

8700-1001	For the purposes of a federally funded grant entitled, Army National Guard Facilities Programs Cooperative Agreement	\$19,632,700
8700-1002	For the purposes of a federally funded grant entitled, Army National Guard Environmental Programs Cooperative Agreement	\$2,999,000
8700-1003	For the purposes of a federally funded grant entitled, Army National Guard Security Cooperative Agreement.....	\$1,513,301
8700-1004	For the purposes of a federally funded grant entitled, Army National Guard Electronic Security Cooperative Agreement.....	\$238,492
8700-1005	For the purposes of a federally funded grant entitled, Army National Guard Communications and Information Management Cooperative Agreement	\$353,900

8700-1007	For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges Cooperative Agreement	\$515,000
8700-1010	For the purposes of a federally funded grant entitled, Army National Guard Anti-Terrorism Cooperative Agreement.....	\$70,255
8700-1011	For the purposes of a federally funded grant entitled, Army National Guard Emergency Management Program Coordinator	\$80,000
8700-1021	For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance Cooperative Agreement.....	\$9,376,610
8700-1022	For the purposes of a federally funded grant entitled, Air National Guard Environment Cooperative Agreement	\$69,200
8700-1023	For the purposes of a federally funded grant entitled, Air National Guard Security Cooperative Agreement.....	\$1,467,100
8700-1024	For the purposes of a federally funded grant entitled, Air National Guard Fire Protection Cooperative Agreement	\$2,440,400
8700-1040	For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program Cooperative Agreement	\$455,027
8700-2002	For the purposes of a federally funded grant entitled, Military Construction Cooperative Agreement CERF-P-Facility CCG.....	\$635,800

Massachusetts Emergency Management Agency.

8800-0042	For the purposes of a federally funded grant entitled, Hazard Materials Emergency Planning Grant.....	\$450,000
8800-0064	For the purposes of a federally funded grant entitled, Hazard Mitigation Grant Program.....	\$6,000,000
8800-0065	For the purposes of a federally funded grant entitled, January 2015 Snow Storms Hazard Mitigation Grant.....	\$90,000
8800-1642	For the purposes of a federally funded grant entitled, May 2006 Floods	\$500,000
8800-1644	For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Competitive Projects	\$87,170
8800-1645	For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Project.....	\$200,834
8800-1646	For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Program.....	\$3,500,000
8800-1701	For the purposes of a federally funded grant entitled, April 2007 Nor'Easter	\$500,000

8800-1895	For the purposes of a federally funded grant entitled, March 2010 Floods FEMA	\$500,000
8800-1959	For the purposes of a federally funded grant entitled, January 2011 Snow Storm.....	\$2,500,000
8800-1994	For the purposes of a federally funded grant entitled, June 2011 Tornadoes Grant	\$9,302,616
8800-2012	For the purposes of a federally funded grant entitled, Emergency Management Performance Grant	\$10,000,000
8800-4028	For the purposes of a federally funded grant entitled, Tropical Storm Irene Grant	\$2,000,000
8800-4097	For the purposes of a federally funded grant entitled, Hurricane Sandy	\$387,670
8800-4110	For the purposes of a federally funded grant entitled, February 2013 Blizzard NEMO	\$600,000
8800-4214	For the purposes of a federally funded grant entitled, January 2015 Storms - Costs.....	\$400,000
8810-0065	For the purposes of a federally funded grant entitled, January 2015 Snow Storms Hazard Mitigation Grants Program - Projects	\$10,000,000
8810-4214	For the purposes of a federally funded grant entitled, January 2015 Storms - Projects.....	\$10,000,000

Department of Correction.

8903-9008	For the purposes of a federally funded grant entitled, Second Change Act – Cisco Tech	\$4,380
8903-0068	For the purposes of a federally funded grant entitled, PREA Zero Tolerance Grant	\$256,848

Middlesex Sheriff’s Office.

7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program	\$11,500
8000-4611	For the purposes of a federally funded grant entitled, Byrne JAG/RSAT	\$12,270

Hampden Sheriff’s Office.

4512-9096	For the purposes of a federally funded grant entitled, Substance Abuse	\$90,930
7043-1005	For the purposes of a federally funded grant entitled, Title 1 Program	\$195,000

Essex Sheriff's Office.

7043-1005	For the purposes of a federally funded grant entitled, Title 1 Program	\$84,558
8910-0620	For the purposes of a federally funded grant entitled, Second Chance Re-entry Program for Adult Offenders	\$300,000

Bristol Sheriff's Office.

7038-0107	For the purposes of a federally funded grant entitled, Adult Basic Education ..	\$14,147
7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program	\$68,021
8000-4624	For the purposes of a federally funded grant entitled, Residential Substance Abuse Treatment.....	\$15,000

Norfolk Sheriff's Office.

7038-0107	For the purposes of a federally funded grant entitled, Adult Basic Education Grant	\$139
7043-1005	For the purposes of a federally funded grant entitled, Title 1 Program	\$41,616

Suffolk Sheriff's Office.

7043-1005	For the purposes of a federally funded grant entitled, Title 1 Program	\$138,281
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MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.

6640-0089	For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks.....	\$150,975
6640-0090	For the purposes of a federally funded grant entitled, CDL License Enhancement.....	\$481,810
6642-0018	For the purposes of a federally funded grant entitled, Non-Urbanized Area Formula Program	\$4,639,086
6642-0020	For the purposes of a federally funded grant entitled, Job Access and Reverse Commute.....	\$1,558,700
6642-0023	For the purposes of a federally funded grant entitled, Section 5303& 5304 Metropolitan Transportation Planning	\$4,332,143
6642-0026	For the purposes of a federally funded grant entitled, Section 5317 New Freedom Operating Segment	\$1,203,031

6642-0029	For the purposes of a federally funded grant entitled, Bus Plus Replacement and Springfield Union Station ITC Section 5309	\$6,194,396
6642-0030	For the purposes of a federally funded grant entitled, Bus and Bus Facilities Section 5339.....	\$3,175,384
6642-0031	For the purposes of a federally funded grant entitled, CMA Springfield Union Station Intermodal Center	\$4,007,565
6642-0049	For the purposes of a federally funded grant entitled, Special Needs for Elderly Individuals.....	\$6,176,361
6643-0012	For the purposes of a federally funded grant entitled, ARRA Knowledge Corridor Restore Vermonter Project	\$5,555,448
6643-0013	For the purposes of a federally funded grant entitled, Boston South Station Expansion.....	\$11,607,000
6643-0015	For the purposes of a federally funded grant entitled, Patriot Corridor Double-Stack Clearance Initiative	\$278,589

Department of Elder Affairs.

9110-1074	For the purposes of a federally funded grant entitled, Older Americans Act – Title III and Title VII	\$109,606
9110-1075	For the purposes of a federally funded grant entitled, Title VII Ombudsman .	\$336,169
9110-1076	For the purposes of a federally funded grant entitled, Older Americans Act – Title IIIB	\$10,182,633
9110-1077	For the purposes of a federally funded grant entitled, National Family Caregiver Support Program	\$3,700,000
9110-1079	For the purposes of a federally funded grant entitled, Title III-D Preventative Health.....	\$436,823
9110-1094	For the purposes of a federally fund grant entitled, SHINE – Serving the Health Insurance Needs of Elders.....	\$1,097,000
9110-1173	For the purposes of a federally funded grant entitled, Older Americans Act – Title III Nutrition Program.....	\$13,383,620
9110-1174	For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program.....	\$4,885,300
9110-1178	For the purposes of a federally funded grant entitled, Senior Community Service Employment Program	\$1,881,340

9110-1197 For the purposes of a federally funded grant entitled, Alzheimer’s Disease Supportive Service Program \$200,000

SECTION 2E.

SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2017. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29, without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller, after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund and all transfers under the schedule shall be completed not later than June 30, 2017. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means.

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

1599-6152 For an operating transfer to the State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws \$445,000,000

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary of Health and Human Services.

1595-1067 For an operating transfer to the Delivery System Transformation Initiatives Trust Fund established in section 35UU of chapter 10 of the General Laws; provided, that these funds shall be expended under the delivery system transformation initiative master plan and hospital-specific plans approved in the MassHealth demonstration waiver under section 1115 of the Social Security Act, 42 U.S.C. 1315 for state or federal fiscal year 2016; provided further, that all payments from the fund shall be: (i) subject to the availability of federal financial participation; (ii) made only under federally-approved payment methods; (iii) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (iv) subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall make payments of up to \$49,338,667 from the fund to the Cambridge public health commission for federal fiscal year 2017 only after the Cambridge public health commission transfers up to \$24,669,334 of its funds to the Delivery System Transformation Initiatives Trust Fund using a federally-permissible source of funds which shall fully satisfy the non-federal share of the payment; and provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than March 15, 2017 on: (a) the payments made to each

hospital; (b) the investments each hospital has made with this funding; and
(c) each hospital's performance on the quality measures assessed under the
delivery system transformation initiatives program..... \$205,597,334

1595-1068 For an operating transfer to the MassHealth provider payment item in the
Medical Assistance Trust Fund established in section 2QQQ of chapter 29
of the General Laws; provided, that except as otherwise provided in this
item, these funds shall be expended only for services provided during state
or federal fiscal years 2016 or 2017; provided further, that all payments
from the Medical Assistance Trust Fund shall be: (i) subject to the
availability of federal financial participation; (ii) made only under federally-
approved payment methods; (iii) consistent with federal funding
requirements and all federal payment limits as determined by the secretary
of health and human services; and (iv) subject to the terms and conditions of
an agreement with the executive office of health and human services;
provided further, that the secretary of health and human services shall
notify, in writing, the house and senate committees on ways and means and
the joint committee on health care financing of increases in payments within
15 days; provided further, that the secretary of health and human services
shall make a supplemental payment of up to \$120,000,000 from the Medical
Assistance Trust Fund to the Cambridge public health commission for dates
of service in state and federal fiscal year 2017 only after the Cambridge
public health commission transfers up to \$60,000,000 of its funds to the
Medical Assistance Trust Fund using a federally-permissible source of
funds which shall fully satisfy the non-federal share of such payment; and
provided further, that the secretary of health and human services shall make
a payment of up to \$220,000,000 from the Medical Assistance Trust Fund to
the Cambridge public health commission for qualifying state fiscal year
2017 public hospital transformation and incentive initiative payments only
after the Cambridge public health commission transfers up to \$110,000,000
of its funds to the Medical Assistance Trust Fund using a federally-
permissible source of funds which shall fully satisfy the non-federal share of
such payment \$462,000,000

1595-1069 For an operating transfer to the Health Information Technology Trust Fund
established in section 35RR of chapter 10 of the General Laws; provided,
that these funds shall be expended for operating costs for the statewide
health information exchange and integrated eligibility system \$12,853,272

1595-4510 For an operating transfer to the Substance Abuse Services Fund established
in section 2I of chapter 111 of the General Laws; provided, that the funds in
this item shall be expended to increase the number of clients receiving
substance abuse treatment through the bureau of substance abuse services;
provided further, that in meeting that requirement, the bureau shall utilize a
range of treatment settings including, but not limited to: (i) detoxification
services; (ii) clinical stabilization services; (iii) residential treatment
services; (iv) outpatient treatment services; (v) counseling; (vi) promoting
primary care practitioners' access to available, trained and certified
addiction specialists for consultation or referral; and (vii) educating primary
care providers, including nurse practitioners and physician assistants, about

addiction prevention and treatment and to encourage primary care physicians, nurse practitioners and physician assistants to screen for signs of substance abuse; provided further, that in determining the range of services to expand, the bureau shall select a range of treatment settings that prioritizes: (a) treatment methods that are evidence-based and cost effective; (b) ensuring substance abuse treatment access to historically underserved populations; and (c) the availability of a continuum of services and care for clients entering substance abuse treatment at any level; provided further, that the commissioner of public health shall report quarterly to the executive office for administration and finance, the house and senate chairs of the joint committee on mental health and substance abuse and the chairs of the house and senate committees on ways and means on: (1) the way that funds were spent in the previous quarter including, but not limited to, an itemized accounting of the goods and services that were procured; (2) an accounting of substance abuse services provided by the fund since 2011 and through the current quarter, broken down by month and type of service; (3) the number of clients served, broken down by month and type of service; (4) the number of new and returning clients, broken down by type of service; (5) the amounts expended by type of service for each month in the prior quarter; and (6) procurement and service goals for the subsequent quarter..... \$2,000,000

TRANSPORTATION.

Department of Transportation.

1595-6368 For an operating transfer to the Massachusetts Transportation Trust Fund established in section 4 of chapter 6C of the General Laws; provided, that not less than \$400,000 shall be provided to the Montachusett regional transit authority for the so-called “Athol-Orange shuttle”, the Community Transit Services successor service, to maintain current transportation service in Athol and Orange; provided further, that the Montachusett regional transit authority and the Franklin regional transit authority in cooperation with the Massachusetts Association of Regional Transit Authorities and the Massachusetts Department of Transportation shall execute a multi-year operating agreement which shall provide for the operation and financing of the Athol-Orange shuttle service not later than December 30, 2016; provided further, that the operating agreement shall include, but not be limited to, a financing plan which identifies funding for state fiscal year 2018 at a rate less than the specific state appropriation to either transit agency for the service in fiscal year 2017, identifies funding for the service without any specific state appropriation to either transit authority for this service in fiscal year 2019 and beyond, a service plan and schedule, and provisions which delineate inter-jurisdictional service agreements in accordance with Chapter 161B of the General Laws; provided further, that not less than \$300,000 shall be expended for the purposes of contract assistance to the MetroWest Regional Transit Authority; provided further, that not less than \$35,000 shall be provided to the Franklin regional transit authority for the operation of the regional transit authority; provided further, that \$35,000 shall be expended to the town of Sherborn for improvements to state highway route 16; provided further, that not less than \$50,000 shall be

expended for a transportation grant in the town of Hudson; provided further, that not less than \$50,000 shall be expended for a transportation pilot program in the city known as the town of Greenfield; and provided further, that \$100,706 shall be expended to provide better conditions for traffic operations at the state highway route 53 intersection at Broad street in the city known as the town of Weymouth. \$328,630,008

Commonwealth Transportation Fund..... 100%

1595-6369 For an operating transfer to the Massachusetts Bay Transportation Authority under clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws \$187,000,000

Commonwealth Transportation Fund..... 100%

1595-6370 For an operating transfer to the regional transit authorities organized under chapter 161B of the General Laws or predecessor statutes under clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws \$84,100,000

Commonwealth Transportation Fund..... 100%

1595-6379 For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item and the associated fringe benefits shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth under section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for noncriminal motor vehicle traffic violations as described in chapter 90C of the General Laws \$9,695,430

Commonwealth Transportation Fund..... 100%

EXECUTIVE OFFICE OF EDUCATION.

Department of Higher Education.

1595-7066 For the support of the Pipeline Fund established in section 2MMM of chapter 29 of the General Laws \$1,500,000

SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2017 the distribution to cities and towns of the balance of the State Lottery and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund and the Gaming Local Aid Fund, shall be \$1,021,928,272 and shall be apportioned to the cities and towns in accordance with this section.

Notwithstanding section 2 of chapter 70 of the General Laws or any other general or special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2017 the total amounts to be distributed and paid to each city and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified amounts to be distributed from said item 7061-0008 of said section 2 shall be in full satisfaction of the amounts due pursuant to chapter 70 of the General Laws.

For fiscal year 2017, the foundation budget category of "low income enrollment" for the purpose of calculating foundation enrollment shall be the number of students identified as economically disadvantaged by qualifying as a match in the Commonwealth's direct certification system through the EOHHS virtual gateway system in any of the last 4 enrollment collections dating back to the prior year under the programs, terms, and eligibility standards in effect for the Commonwealth in October 2015. Each district shall be assigned a low income decile based on its low income percentage which shall be calculated as its number of economically disadvantaged students over its total foundation enrollment. Each decile shall be assigned a low income rate, where the rate for the lowest percentage decile shall be \$3,775 and each subsequent decile shall increase by \$40 up to the highest percentage decile rate of \$4,135. All other foundation budget categories for each district shall be calculated in the same manner as in fiscal year 2016. The target local share shall be calculated using the same methodology used in fiscal year 2016. Preliminary local contribution shall be the municipality's fiscal year 2016 minimum required local contribution, increased or decreased by the municipal revenue growth factor; provided, that if a municipality's preliminary local contribution as a percentage of its foundation budget is more than 2.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 1 percentage point; and if a municipality's preliminary contribution as a percentage of its foundation budget is more than 7.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 2 percentage points. Minimum required local contribution for fiscal year 2017 shall be, for any municipality with a fiscal year 2017 preliminary contribution greater than its fiscal year 2017 target contribution, the preliminary local contribution reduced by 85 per cent of the gap between the preliminary local contribution and the target local contribution. No minimum required local contribution shall be greater than 90 percent of the district's foundation budget amount. Required local contribution shall be allocated among the districts to which a municipality belongs in direct proportion to the foundation budgets for the municipality's pupils at each of those districts. For fiscal year 2017, the "foundation aid increment" shall be the difference between: (a) the positive difference between a district's foundation budget and its required district contribution; and (b) prior year aid. The "minimum aid increment" shall be equal to \$55 multiplied by the district's foundation enrollment minus the foundation aid increment. Each district shall be held harmless to the aid amount calculated using the district's fiscal year 2016 percentage of low income foundation enrollment applied to the district's fiscal year 2017 total foundation enrollment multiplied by the fiscal year 2016 low income rates for elementary and secondary students adjusted for inflation.

Chapter 70 aid for fiscal year 2017 shall be the sum of prior year aid plus the foundation aid increment, if any, plus the minimum aid increment, if any, plus additional aid resulting from the calculation of fiscal year 2016 low income aid, if any. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget.

If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994, and in which such district has not accepted the provisions of section 260 of chapter 165 of the acts of 2014.

No payments pursuant to this section to cities, towns or counties maintaining an agricultural school shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted pursuant to section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district or independent agricultural and technical school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, under guidelines established by the secretary.

Municipality	Chapter 70	Unrestricted General Government Aid
ABINGTON	\$7,579,849	\$1,891,429
ACTON	\$0	\$1,344,968
ACUSHNET	\$6,250,222	\$1,457,837
ADAMS	\$0	\$2,250,995
AGAWAM	\$19,138,982	\$3,542,159
ALFORD	\$0	\$13,493
AMESBURY	\$8,995,077	\$1,870,518
AMHERST	\$6,020,943	\$8,094,716
ANDOVER	\$9,768,234	\$1,718,058
AQUINNAH	\$0	\$2,247
ARLINGTON	\$11,012,669	\$7,294,509
ASHBURNHAM	\$0	\$764,476
ASHBY	\$0	\$421,006
ASHFIELD	\$93,413	\$178,502
ASHLAND	\$5,935,803	\$1,300,239

Municipality	Chapter 70	Unrestricted General Government Aid
ATHOL	\$22,469	\$2,545,528
ATTLEBORO	\$35,659,451	\$5,485,230
AUBURN	\$8,983,238	\$1,646,647
AVON	\$1,414,471	\$666,409
AYER	\$0	\$727,877
BARNSTABLE	\$9,847,098	\$2,022,453
BARRE	\$0	\$864,738
BECKET	\$76,563	\$87,318
BEDFORD	\$4,352,414	\$1,103,725
BELCHERTOWN	\$13,673,306	\$1,635,974
BELLINGHAM	\$8,433,985	\$1,631,492
BELMONT	\$7,111,769	\$2,170,979
BERKLEY	\$3,934,448	\$585,020
BERLIN	\$449,505	\$193,850
BERNARDSTON	\$0	\$279,649
BEVERLY	\$7,750,842	\$5,614,909
BILLERICA	\$18,904,494	\$5,598,864
BLACKSTONE	\$125,414	\$1,316,049
BLANDFORD	\$43,655	\$122,086
BOLTON	\$4,568	\$189,835
BOSTON	\$216,128,435	\$182,163,335
BOURNE	\$5,034,613	\$1,409,475
BOXBOROUGH	\$0	\$242,536
BOXFORD	\$1,683,463	\$467,404
BOYLSTON	\$465,438	\$329,343
BRAINTREE	\$16,598,479	\$5,501,967
BREWSTER	\$968,749	\$379,639
BRIDGEWATER	\$76,038	\$3,501,957
BRIMFIELD	\$1,223,352	\$374,868
BROCKTON	\$171,012,998	\$20,131,981
BROOKFIELD	\$1,419,330	\$474,733
BROOKLINE	\$12,729,627	\$6,104,455
BUCKLAND	\$0	\$294,407

Municipality	Chapter 70	Unrestricted General Government Aid
BURLINGTON	\$5,961,486	\$2,518,004
CAMBRIDGE	\$13,287,462	\$20,655,784
CANTON	\$5,320,092	\$2,061,875
CARLISLE	\$906,850	\$210,922
CARVER	\$9,863,519	\$1,404,600
CHARLEMONT	\$61,250	\$168,067
CHARLTON	\$21,633	\$1,392,991
CHATHAM	\$0	\$144,704
CHELMSFORD	\$10,746,368	\$4,880,124
CHELSEA	\$71,681,078	\$7,896,731
CHESHIRE	\$0	\$590,656
CHESTER	\$126,262	\$173,105
CHESTERFIELD	\$133,114	\$132,749
CHICOPEE	\$59,936,745	\$11,071,877
CHILMARK	\$0	\$3,606
CLARKSBURG	\$1,783,225	\$349,773
CLINTON	\$12,016,981	\$2,263,387
COHASSET	\$2,499,864	\$494,676
COLRAIN	\$5,395	\$277,497
CONCORD	\$3,030,314	\$1,115,436
CONWAY	\$617,374	\$171,837
CUMMINGTON	\$73,684	\$80,210
DALTON	\$236,011	\$1,093,940
DANVERS	\$6,629,052	\$2,738,485
DARTMOUTH	\$9,622,951	\$2,423,784
DEDHAM	\$4,525,098	\$3,144,221
DEERFIELD	\$1,085,623	\$461,807
DENNIS	\$0	\$523,637
DIGHTON	\$0	\$743,465
DOUGLAS	\$8,644,415	\$701,668
DOVER	\$728,362	\$184,957
DRACUT	\$19,068,977	\$3,368,801
DUDLEY	\$18,150	\$1,717,908

Municipality	Chapter 70	Unrestricted General Government Aid
DUNSTABLE	\$2,961	\$236,487
DUXBURY	\$5,031,584	\$852,276
EAST BRIDGEWATER	\$10,479,107	\$1,439,210
EAST BROOKFIELD	\$186,016	\$278,851
EAST LONGMEADOW	\$10,115,944	\$1,391,745
EASTHAM	\$349,191	\$143,247
EASTHAMPTON	\$7,873,092	\$2,702,553
EASTON	\$9,823,611	\$2,105,551
EDGARTOWN	\$684,494	\$64,046
EGREMONT	\$0	\$60,665
ERVING	\$451,195	\$64,624
ESSEX	\$0	\$235,409
EVERETT	\$64,492,532	\$6,642,634
FAIRHAVEN	\$7,526,930	\$2,168,152
FALL RIVER	\$107,141,308	\$22,912,863
FALMOUTH	\$5,918,282	\$1,332,997
FITCHBURG	\$47,404,728	\$8,205,292
FLORIDA	\$544,087	\$47,857
FOXBOROUGH	\$8,810,280	\$1,432,154
FRAMINGHAM	\$42,091,391	\$9,565,912
FRANKLIN	\$27,903,911	\$2,375,806
FREETOWN	\$452,684	\$913,004
GARDNER	\$19,225,095	\$4,074,379
GEORGETOWN	\$5,407,948	\$688,782
GILL	\$0	\$233,871
GLOUCESTER	\$6,413,737	\$3,840,097
GOSHEN	\$96,111	\$76,920
GOSNOLD	\$16,414	\$2,016
GRAFTON	\$10,827,425	\$1,503,368
GRANBY	\$4,600,550	\$848,957
GRANVILLE	\$0	\$154,155
GREAT BARRINGTON	\$0	\$729,697
GREENFIELD	\$12,140,007	\$3,052,555

Municipality	Chapter 70	Unrestricted General Government Aid
GROTON	\$0	\$744,800
GROVELAND	\$42,110	\$699,891
HADLEY	\$985,814	\$436,378
HALIFAX	\$2,746,462	\$872,805
HAMILTON	\$0	\$645,991
HAMPDEN	\$0	\$661,509
HANCOCK	\$205,060	\$54,286
HANOVER	\$6,795,549	\$2,036,793
HANSON	\$58,345	\$1,231,266
HARDWICK	\$8,393	\$447,619
HARVARD	\$1,896,961	\$1,423,910
HARWICH	\$0	\$414,160
HATFIELD	\$814,996	\$300,011
HAVERHILL	\$49,625,635	\$9,449,911
HAWLEY	\$35,202	\$41,610
HEATH	\$0	\$80,447
HINGHAM	\$6,950,213	\$1,517,438
HINSDALE	\$104,683	\$214,083
HOLBROOK	\$5,617,684	\$1,418,691
HOLDEN	\$5,318	\$1,838,299
HOLLAND	\$919,098	\$194,067
HOLLISTON	\$7,363,120	\$1,488,960
HOLYOKE	\$70,897,779	\$9,764,983
HOPEDALE	\$5,999,100	\$626,968
HOPKINTON	\$6,152,833	\$755,305
HUBBARDSTON	\$0	\$433,114
HUDSON	\$11,490,541	\$1,917,322
HULL	\$3,789,356	\$2,037,652
HUNTINGTON	\$257,686	\$331,372
IPSWICH	\$3,178,710	\$1,543,414
KINGSTON	\$4,276,885	\$922,882
LAKEVILLE	\$73,946	\$786,715
LANCASTER	\$8,468	\$919,079

Municipality	Chapter 70	Unrestricted General Government Aid
LANESBOROUGH	\$762,663	\$331,669
LAWRENCE	\$178,458,236	\$18,878,674
LEE	\$2,029,359	\$598,798
LEICESTER	\$9,661,287	\$1,669,447
LENOX	\$1,226,895	\$512,497
LEOMINSTER	\$43,889,797	\$5,502,877
LEVERETT	\$285,371	\$171,624
LEXINGTON	\$11,631,074	\$1,473,560
LEYDEN	\$0	\$79,165
LINCOLN	\$1,012,673	\$654,570
LITTLETON	\$3,895,818	\$683,464
LONGMEADOW	\$4,587,691	\$1,343,327
LOWELL	\$138,588,381	\$24,218,151
LUDLOW	\$13,564,533	\$2,937,246
LUNENBURG	\$6,351,257	\$1,016,777
LYNN	\$151,448,721	\$21,527,404
LYNNFIELD	\$4,206,331	\$999,980
MALDEN	\$48,846,419	\$12,062,930
MANCHESTER	\$0	\$213,824
MANSFIELD	\$18,610,109	\$2,144,712
MARBLEHEAD	\$5,644,629	\$1,094,898
MARION	\$694,733	\$216,950
MARLBOROUGH	\$24,140,701	\$5,234,015
MARSHFIELD	\$14,297,323	\$2,082,916
MASHPEE	\$4,493,526	\$353,752
MATTAPOISETT	\$799,465	\$389,693
MAYNARD	\$4,733,058	\$1,510,550
MEDFIELD	\$6,063,084	\$1,393,771
MEDFORD	\$11,719,376	\$11,662,844
MEDWAY	\$10,301,469	\$1,173,042
MELROSE	\$8,166,076	\$4,931,008
MENDON	\$17,749	\$392,923
MERRIMAC	\$39,015	\$808,989

Municipality	Chapter 70	Unrestricted General Government Aid
METHUEN	\$42,147,523	\$5,227,821
MIDDLEBOROUGH	\$17,709,989	\$2,370,560
MIDDLEFIELD	\$13,200	\$51,114
MIDDLETON	\$1,606,481	\$526,087
MILFORD	\$22,246,573	\$2,936,797
MILLBURY	\$7,019,398	\$1,702,613
MILLIS	\$4,725,652	\$1,006,662
MILLVILLE	\$70,899	\$391,647
MILTON	\$6,409,833	\$3,089,454
MONROE	\$49,377	\$17,679
MONSON	\$7,455,965	\$1,255,118
MONTAGUE	\$0	\$1,377,972
MONTEREY	\$0	\$44,455
MONTGOMERY	\$21,042	\$83,443
MOUNT WASHINGTON	\$32,776	\$28,822
NAHANT	\$499,903	\$363,294
NANTUCKET	\$3,067,074	\$76,182
NATICK	\$9,117,845	\$3,663,916
NEEDHAM	\$8,671,395	\$1,678,488
NEW ASHFORD	\$179,597	\$19,530
NEW BEDFORD	\$132,385,625	\$22,118,299
NEW BRAintree	\$0	\$126,928
NEW MARLBOROUGH	\$2,287	\$56,309
NEW SALEM	\$0	\$99,760
NEWBURY	\$16,844	\$497,951
NEWBURYPORT	\$3,851,292	\$2,452,232
NEWTON	\$21,180,365	\$5,650,430
NORFOLK	\$3,380,055	\$922,065
NORTH ADAMS	\$13,676,653	\$4,265,701
NORTH ANDOVER	\$8,181,977	\$1,970,470
NORTH ATTLEBOROUGH	\$20,297,411	\$2,766,235
NORTH BROOKFIELD	\$4,236,418	\$766,149
NORTH READING	\$6,937,937	\$1,707,214

Municipality	Chapter 70	Unrestricted General Government Aid
NORTHAMPTON	\$7,313,539	\$4,226,061
NORTHBOROUGH	\$3,849,770	\$1,072,503
NORTHBRIDGE	\$15,403,891	\$2,029,585
NORTHFIELD	\$9,265	\$347,389
NORTON	\$12,603,140	\$1,998,387
NORWELL	\$3,535,958	\$1,030,723
NORWOOD	\$5,941,876	\$4,472,340
OAK BLUFFS	\$910,282	\$69,927
OAKHAM	\$5,880	\$184,471
ORANGE	\$5,222,159	\$1,553,879
ORLEANS	\$353,840	\$165,157
OTIS	\$0	\$34,972
OXFORD	\$10,408,194	\$1,977,095
PALMER	\$10,784,150	\$1,928,274
PAXTON	\$0	\$520,297
PEABODY	\$19,070,452	\$6,940,639
PELHAM	\$228,151	\$153,051
PEMBROKE	\$13,344,512	\$1,616,268
PEPPERELL	\$0	\$1,435,056
PERU	\$89,842	\$109,808
PETERSHAM	\$429,223	\$110,229
PHILLIPSTON	\$0	\$177,359
PITTSFIELD	\$40,155,219	\$8,301,569
PLAINFIELD	\$39,513	\$48,238
PLAINVILLE	\$2,864,951	\$729,447
PLYMOUTH	\$24,315,047	\$3,767,571
PLYMPTON	\$721,030	\$228,107
PRINCETON	\$0	\$284,682
PROVINCETOWN	\$280,401	\$132,996
QUINCY	\$26,763,766	\$18,359,642
RANDOLPH	\$15,693,730	\$4,997,749
RAYNHAM	\$0	\$1,093,347
READING	\$10,465,569	\$3,117,100

Municipality	Chapter 70	Unrestricted General Government Aid
REHOBOTH	\$0	\$1,002,278
REVERE	\$56,509,506	\$9,890,756
RICHMOND	\$353,789	\$104,025
ROCHESTER	\$1,788,722	\$408,373
ROCKLAND	\$13,635,665	\$2,541,816
ROCKPORT	\$1,439,096	\$420,726
ROWE	\$134,795	\$3,788
ROWLEY	\$25,266	\$519,243
ROYALSTON	\$0	\$172,860
RUSSELL	\$168,465	\$237,470
RUTLAND	\$0	\$889,450
SALEM	\$21,600,632	\$6,632,742
SALISBURY	\$33,688	\$607,522
SANDISFIELD	\$0	\$33,319
SANDWICH	\$6,902,818	\$1,083,723
SAUGUS	\$5,488,812	\$3,527,509
SAVOY	\$510,509	\$111,407
SCITUATE	\$5,346,391	\$1,934,249
SEEKONK	\$5,086,215	\$1,183,182
SHARON	\$7,138,517	\$1,345,974
SHEFFIELD	\$16,826	\$234,244
SHELBURNE	\$0	\$251,447
SHERBORN	\$575,738	\$208,269
SHIRLEY	\$0	\$1,261,506
SHREWSBURY	\$19,524,868	\$2,678,416
SHUTESBURY	\$619,856	\$163,053
SOMERSET	\$6,388,179	\$1,474,727
SOMERVILLE	\$20,010,098	\$24,226,179
SOUTH HADLEY	\$7,876,784	\$2,511,183
SOUTHAMPTON	\$2,507,986	\$612,659
SOUTHBOROUGH	\$2,877,481	\$420,544
SOUTHBRIDGE	\$20,433,070	\$3,382,636
SOUTHWICK	\$0	\$1,212,854

Municipality	Chapter 70	Unrestricted General Government Aid
SPENCER	\$49,601	\$2,174,754
SPRINGFIELD	\$319,871,030	\$36,399,631
STERLING	\$0	\$666,595
STOCKBRIDGE	\$0	\$95,843
STONEHAM	\$4,059,406	\$3,573,444
STOUGHTON	\$15,330,032	\$3,079,009
STOW	\$2,257	\$404,767
STURBRIDGE	\$3,769,084	\$744,926
SUDBURY	\$4,688,560	\$1,345,946
SUNDERLAND	\$855,618	\$485,985
SUTTON	\$5,355,735	\$750,569
SWAMPSCOTT	\$3,392,987	\$1,244,577
SWANSEA	\$7,327,857	\$1,805,899
TAUNTON	\$55,809,496	\$8,087,075
TEMPLETON	\$8,256	\$1,340,791
TEWKSBURY	\$13,012,055	\$2,676,112
TISBURY	\$635,297	\$94,282
TOLLAND	\$0	\$17,772
TOPSFIELD	\$1,140,038	\$589,756
TOWNSEND	\$0	\$1,263,653
TRURO	\$315,880	\$28,927
TYNGSBOROUGH	\$7,262,434	\$929,209
TYRINGHAM	\$38,498	\$12,208
UPTON	\$19,248	\$511,914
UXBRIDGE	\$9,275,834	\$1,323,004
WAKEFIELD	\$5,844,577	\$3,239,210
WALES	\$938,888	\$227,105
WALPOLE	\$7,848,821	\$2,450,510
WALTHAM	\$10,863,166	\$9,233,209
WARE	\$9,369,357	\$1,659,994
WAREHAM	\$12,708,042	\$1,902,369
WARREN	\$0	\$869,917
WARWICK	\$0	\$122,284

Municipality	Chapter 70	Unrestricted General Government Aid
WASHINGTON	\$3,051	\$90,816
WATERTOWN	\$4,540,881	\$6,413,489
WAYLAND	\$4,042,462	\$869,138
WEBSTER	\$11,989,003	\$2,380,650
WELLESLEY	\$8,198,827	\$1,245,571
WELLFLEET	\$185,664	\$56,200
WENDELL	\$0	\$167,569
WENHAM	\$0	\$411,859
WEST BOYLSTON	\$2,957,025	\$766,089
WEST BRIDGEWATER	\$3,631,699	\$628,755
WEST BROOKFIELD	\$201,348	\$468,318
WEST NEWBURY	\$0	\$284,899
WEST SPRINGFIELD	\$24,082,496	\$3,446,013
WEST STOCKBRIDGE	\$0	\$93,488
WEST TISBURY	\$0	\$178,595
WESTBOROUGH	\$5,881,737	\$1,114,216
WESTFIELD	\$33,656,694	\$6,052,967
WESTFORD	\$16,706,565	\$2,043,382
WESTHAMPTON	\$465,470	\$139,329
WESTMINSTER	\$0	\$629,429
WESTON	\$3,299,788	\$359,663
WESTPORT	\$4,425,482	\$1,169,792
WESTWOOD	\$4,971,878	\$701,474
WEYMOUTH	\$27,883,625	\$8,383,979
WHATELY	\$256,850	\$129,036
WHITMAN	\$78,029	\$2,328,272
WILBRAHAM	\$0	\$1,407,209
WILLIAMSBURG	\$528,925	\$291,099
WILLIAMSTOWN	\$960,921	\$917,995
WILMINGTON	\$11,167,160	\$2,390,882
WINCHENDON	\$11,366,930	\$1,617,597
WINCHESTER	\$7,924,363	\$1,422,626
WINDSOR	\$26,342	\$99,850

Municipality	Chapter 70	Unrestricted General Government Aid
WINTHROP	\$6,450,815	\$4,053,454
WOBURN	\$8,583,684	\$5,756,326
WORCESTER	\$235,402,232	\$39,957,279
WORTHINGTON	\$237,091	\$120,775
WRENTHAM	\$3,709,903	\$896,437
YARMOUTH	\$0	\$1,213,987
DEVENS	\$308,558	\$0
SOUTHFIELD	\$0	\$0
Total Municipal	\$3,934,938,181	\$1,021,928,272

Regional School District	Unrestricted General	
	Chapter 70	Government Aid
ACTON BOXBOROUGH	\$14,696,071	\$0
ADAMS CHESHIRE	\$10,234,243	\$0
AMHERST PELHAM	\$9,431,797	\$0
ASHBURNHAM WESTMINSTER	\$10,675,483	\$0
ASSABET VALLEY	\$4,744,172	\$0
ATHOL ROYALSTON	\$17,267,570	\$0
AYER SHIRLEY	\$8,144,051	\$0
BERKSHIRE HILLS	\$2,839,128	\$0
BERLIN BOYLSTON	\$1,091,688	\$0
BLACKSTONE MILLVILLE	\$10,826,779	\$0
BLACKSTONE VALLEY	\$8,153,324	\$0
BLUE HILLS	\$4,689,160	\$0
BRIDGEWATER RAYNHAM	\$20,968,661	\$0
BRISTOL COUNTY	\$3,015,502	\$0
BRISTOL PLYMOUTH	\$10,847,624	\$0
CAPE COD	\$2,130,477	\$0
CENTRAL BERKSHIRE	\$8,629,219	\$0
CHESTERFIELD GOSHEN	\$741,100	\$0
CONCORD CARLISLE	\$2,321,678	\$0
DENNIS YARMOUTH	\$6,993,814	\$0
DIGHTON REHOBOTH	\$12,696,956	\$0
DOVER SHERBORN	\$1,908,294	\$0
DUDLEY CHARLTON	\$24,151,183	\$0
ESSEX NORTH SHORE	\$3,454,325	\$0
FARMINGTON RIVER	\$427,060	\$0
FRANKLIN COUNTY	\$3,475,026	\$0
FREETOWN LAKEVILLE	\$10,849,513	\$0
FRONTIER	\$2,804,715	\$0
GATEWAY	\$5,580,489	\$0
GILL MONTAGUE	\$6,152,674	\$0
GREATER FALL RIVER	\$15,901,659	\$0
GREATER LAWRENCE	\$22,517,145	\$0
GREATER LOWELL	\$23,860,787	\$0

Regional School District	Unrestricted General	
	Chapter 70	Government Aid
GREATER NEW BEDFORD	\$24,808,344	\$0
GROTON DUNSTABLE	\$10,706,573	\$0
HAMILTON WENHAM	\$3,554,656	\$0
HAMPDEN WILBRAHAM	\$11,651,894	\$0
HAMPSHIRE	\$3,210,153	\$0
HAWLEMONT	\$619,422	\$0
KING PHILIP	\$7,399,780	\$0
LINCOLN SUDBURY	\$2,953,706	\$0
MANCHESTER ESSEX	\$2,926,838	\$0
MARTHAS VINEYARD	\$2,814,000	\$0
MASCONOMET	\$5,034,459	\$0
MENDON UPTON	\$12,253,186	\$0
MINUTEMAN	\$2,198,257	\$0
MOHAWK TRAIL	\$5,973,434	\$0
MONOMOY	\$3,244,363	\$0
MONTACHUSETT	\$13,920,325	\$0
MOUNT GREYLOCK	\$1,733,153	\$0
NARRAGANSETT	\$9,834,774	\$0
NASHOBA	\$6,756,060	\$0
NASHOBA VALLEY	\$3,658,184	\$0
NAUSET	\$3,421,279	\$0
NEW SALEM WENDELL	\$677,181	\$0
NORFOLK COUNTY	\$1,216,940	\$0
NORTH MIDDLESEX	\$20,107,493	\$0
NORTHAMPTON SMITH	\$903,575	\$0
NORTHBORO SOUTHBORO	\$3,034,084	\$0
NORTHEAST METROPOLITAN	\$8,818,904	\$0
NORTHERN BERKSHIRE	\$4,666,196	\$0
OLD COLONY	\$3,240,924	\$0
OLD ROCHESTER	\$2,819,494	\$0
PATHFINDER	\$5,422,745	\$0
PENTUCKET	\$12,968,282	\$0
PIONEER	\$4,107,161	\$0

Regional School District	Unrestricted General	
	Chapter 70	Government Aid
QUABBIN	\$16,463,038	\$0
QUABOAG	\$8,615,171	\$0
RALPH C MAHAR	\$5,375,880	\$0
SHAWSHEEN VALLEY	\$6,350,691	\$0
SILVER LAKE	\$7,980,074	\$0
SOMERSET BERKLEY	\$4,137,139	\$0
SOUTH MIDDLESEX	\$4,386,161	\$0
SOUTH SHORE	\$4,288,630	\$0
SOUTHEASTERN	\$14,945,909	\$0
SOUTHERN BERKSHIRE	\$1,927,571	\$0
SOUTHERN WORCESTER	\$10,147,042	\$0
SOUTHWICK TOLLAND GRANVILLE	\$9,715,578	\$0
SPENCER EAST BROOKFIELD	\$13,553,834	\$0
TANTASQUA	\$8,545,571	\$0
TRI COUNTY	\$5,630,378	\$0
TRITON	\$8,564,841	\$0
UPISLAND	\$842,602	\$0
UPPER CAPE COD	\$2,968,265	\$0
WACHUSETT	\$26,385,616	\$0
WHITMAN HANSON	\$24,436,230	\$0
WHITTIER	\$8,938,032	\$0
Total Regional	\$693,075,438	\$0
Total State	\$4,628,013,618	\$1,021,928,272

1 SECTION 4. Section 7 of chapter 4 of the General Laws, as appearing in the 2014 Official
2 Edition, is hereby amended by striking out clause Tenth and inserting in place thereof the following
3 clause:-

4 Tenth, “Illegal gaming”, a banking or percentage game played with cards, dice, tiles or
5 dominoes or an electronic, electrical or mechanical device or machine for money, property, checks,
6 credit or any representative of value, but excluding: (i) a lottery game conducted by the state lottery
7 commission under sections 24, 24A and 27 of chapter 10; (ii) a game conducted under chapter 23K;
8 (iii) pari-mutuel wagering on horse races and greyhound races under chapter 128D; (iv) a game of
9 bingo conducted under chapter 271; and (v) charitable gaming conducted under said chapter 271.

10 SECTION 5. Chapter 6 of the General Laws is hereby amended by inserting after section 116
11 the following section:-

12 Section 116½ . (a) Sums for the estimated expenses of providing annual in-service specialized
13 and statutorily-mandated training programs conducted by the municipal police training committee for
14 veteran and reserve municipal police officers and for those officers employed by agencies who
15 exercise police powers and receive this training from the municipal police training committee
16 including, but not limited to, environmental police officers and campus police officers at the University
17 of Massachusetts and state universities who exercise police powers, shall be paid to the commissioner
18 of insurance by property and casualty insurance companies by means of a policy surcharge imposed
19 upon a policyholder of a private passenger automobile policy issued by a property and casualty
20 insurance company that writes motor vehicle insurance policies in the commonwealth. These training
21 programs shall include: new recruit training provided by the municipal police training committee; the
22 development and delivery of distance learning programs by the municipal police training committee; a
23 standards and evaluations program for training courses and instructors of or certified by the municipal
24 police training committee; the development and updating of training programs, including curricula by
25 the municipal police training committee; the hiring, equipping and training of new state police recruits;
26 and the development and operation of a state police cadet program, including the hiring, equipping
27 and, subject to appropriation, training of state police cadets and the estimated cost of fringe benefits
28 associated with this training, hiring and employment. The amount of a surcharge shall be separately
29 stated on either a billing or policy declaration sent to the insured. The rate of the policy surcharge shall
30 be determined and adjusted annually by the commissioner of insurance to a rate sufficient to generate a

31 surcharge to fund the expenses estimated by the secretary of public safety and security for the purposes
32 described in this subsection.

33 (b) The policy surcharge shall be collected and remitted to the commissioner of insurance by
34 the property and casualty insurance companies that write motor vehicle insurance policies in the
35 commonwealth on a quarterly basis not later than the twenty-fifth day of the month succeeding the end
36 of the quarter in which it is collected. A company that fails or refuses to collect and remit the policy
37 surcharge to the commissioner of insurance or whose surcharge payments are not postmarked by the
38 due date for quarterly filing shall be liable for a penalty of not more than \$100 for each day of
39 delinquency, to be assessed by the commissioner of insurance. The estimated costs shall include an
40 amount equal to the cost of fringe benefits as established by the secretary of administration and finance
41 under section 5D of chapter 29. A surcharge collected in a fiscal year but not expended by the
42 municipal police training committee or department of state police for the purposes set forth in this
43 section shall be retained by the commonwealth solely for use by the municipal police training
44 committee or department of state police.

45 SECTION 6. Section 3 of chapter 6C of the General Laws, as appearing in the 2014 Official
46 Edition, is hereby amended by striking out clauses (47) and (48) and inserting in place thereof the
47 following 4 clauses:-

48 (47) ensure regional equity related to transportation planning, construction, repair,
49 maintenance, capital improvement, development and funding;

50 (48) designate a representative to act in its interest in labor relations matters with its employees;

51 (49) sell, lease or otherwise contract for advertising, including in or on the facilities of the
52 department; and

53 (50) promulgate rules and regulations for the control of billboards, signs and other advertising
54 devices on public ways or on private property within public view of a highway, public park or
55 reservation consistent with chapters 93 and 93D.

56 SECTION 7. The first paragraph of section 12 of chapter 11 of the General Laws, as so
57 appearing, is hereby amended by inserting after the first sentence the following sentence:- The state
58 auditor shall have access to employee credit card records of such accounts and shall ensure integrity
59 and accountability of employee credit card usage.

60 SECTION 8. Chapter 12A of the General Laws is hereby amended by adding the following
61 section:-

62 Section 16. (a) There shall be a tax expenditure review unit in the office which shall examine
63 and evaluate the administration, effectiveness and fiscal impact of tax expenditures as defined in
64 section 1 of chapter 29. The unit shall develop a schedule to conduct a review of tax expenditures and
65 shall update the schedule annually.

66 (b) Pursuant to the schedule developed under subsection (a), the unit shall:

67 (i) evaluate the particular public policy purposes of the various tax expenditures and whether
68 existing tax expenditures are an effective means of accomplishing those public policy purposes;

69 (ii) utilize best practices and standardized criteria used by other states for measuring the
70 effectiveness of tax expenditures;

71 (iii) measure the economic impact of each tax expenditure including, but not limited to, revenue
72 loss compared to economic gain, jobs created or retained and any administrative requirements for
73 taxpayers and the commonwealth; provided, however, that the unit may collaborate with the
74 department of revenue for such analysis;

75 (iv) identify, in consultation with the department of revenue and other appropriate stakeholders,
76 metrics for assessing the effectiveness of tax expenditures to achieve identified purposes and outcomes
77 and collect the necessary data based on such metrics, including foregone revenue, beneficiaries,
78 distribution of amounts received, other appropriate data depending on the metrics selected;

79 (v) analyze clawback provisions, including a review of clawback provisions in other
80 jurisdictions, the general economic impact on taxpayers and the amount of money that may be subject
81 to clawback for failure to fulfill the stated goals, benchmarks or conditions of a tax expenditure, and
82 make recommendations for effective clawback provisions for current and future tax expenditures; and

83 (vi) recommend, where appropriate, the simplification, expansion, reduction, modification or
84 elimination of certain tax expenditures.

85 (c) The department of revenue shall provide information as requested by the unit. The unit, in
86 collaboration with the department of revenue, shall develop policies and procedures to ensure taxpayer
87 confidentiality and shall limit requests to information necessary to perform its duties under this section.

88 Notwithstanding any general or special law to the contrary, any other agency involved in the
89 administration of any tax expenditures shall provide documents and information as requested by the
90 unit.

91 (d) The unit shall have access to documents and information, including tax returns and related
92 documents maintained by the department of revenue necessary for the performance of the unit's duties
93 under this section, but excluding information provided to the commonwealth by other federal and state
94 tax agencies where such access is prohibited by law; provided, however, that tax returns and related
95 documents shall not include a taxpayer's personal identifying information and such returns and
96 documents shall be confidential and exempt from disclosure as a public record at all times.

97 (e) Not later than January 31 of each year, the unit shall report the results of its findings and
98 activities of the preceding year and its recommendations to the clerks of the senate and house of
99 representatives who shall forward the same to the house and senate committees on ways and means
100 and the joint committee on revenue. The report shall include, without limitation: (i) the date a tax
101 expenditure was enacted; (ii) the statutory citation or federal law reference; (iii) the public policy
102 purpose and desired outcome; (iv) the updated tax expenditure review schedule required by subsection
103 (a); and (v) recommendations, if any, for the simplification, expansion, reduction, modification or
104 elimination of any tax expenditures to more effectively achieve their identified public policy purposes.
105 The annual report shall be posted on the website of the office of inspector general.

106 SECTION 9. Section 11 of chapter 12C of the General Laws, as appearing in the 2014 Official
107 Edition, is hereby amended by striking out the fourth and fifth sentences and inserting in place thereof
108 the following 3 sentences:- The center shall assess a penalty against a private payer, provider or
109 provider organization that fails, without just cause, to provide the requested information within 2
110 weeks following receipt of the written notice required under this paragraph of up to \$5,000 per week
111 for each week of delay after the 2 week period following the private payer's, provider's or provider
112 organization's receipt of the written notice; provided, however, that the maximum annual penalty
113 against a private payer, provider or provider organization under this section shall be \$200,000. Money
114 collected under this section shall be deposited in the Healthcare Payment Reform Fund established by
115 section 100 of chapter 194 of the acts of 2011. The center may promulgate regulations to define "just
116 cause" for the purposes of this section.

117 SECTION 10. Chapter 14 of the General Laws is hereby amended by adding the following
118 section:-

119 Section 13. (a) For the purposes of this section, the following words shall have the following
120 meanings unless the context clearly requires otherwise:

121 “Low-income taxpayer”, an individual with a household income which does not exceed 400 per
122 cent of the federal poverty level, as calculated by the United States Department of Health and Human
123 Services.

124 “Qualified low-income taxpayer clinic”, a clinical program at an accredited law school,
125 business school, accounting school or an organization described in 26 U.S.C. 501(c) and exempt from
126 taxation under 26 U.S.C. 501(a) that does not charge a fee for services, except for reimbursement of
127 actual costs incurred and in which at least 95 per cent of taxpayers represented by the clinical program
128 are low-income taxpayers.

129 “Qualified representative”, an individual who is authorized to practice before the department or
130 the applicable court.

131 (b) The commissioner may, subject to appropriation, award grants to develop, expand or
132 support qualified low-income taxpayer clinics that provide education and assistance to low-income
133 taxpayers seeking to file tax returns and to those engaged in disputes with the department. The
134 commissioner, in determining whether to award a grant under this section, shall consider the number of
135 taxpayers who will be served by the clinic, including the number of taxpayers in the geographical area
136 who have limited English proficiency, the quality of the program offered by the qualified low-income
137 taxpayer clinic, including the qualifications of its administrators and qualified representatives and its
138 record in providing services to low-income taxpayers. The commissioner shall give preference in
139 awarding grants to qualified low-income taxpayer clinics that assist taxpayers in applying for the
140 earned income credit available under subsection (h) of section 6 of chapter 62. Upon application of a
141 qualified low-income taxpayer clinic, the department may award multi-year grants not to exceed 3
142 years.

143 SECTION 11. Section 16 of chapter 15A of the General Laws, as appearing in the 2014
144 Official Edition, is hereby amended by striking out the ninth paragraph and inserting in place thereof
145 the following 4 paragraphs:-

146 There shall be a public service scholarship program to provide scholarships to children of
147 certain veterans and public employees for tuition at public or independent institutions of higher
148 education in the commonwealth to pursue undergraduate studies. An individual shall be eligible for
149 the scholarship program if that individual is: (i) a child of a deceased public employee who, while in
150 the performance of the public employee's duties, including authorized training duty, and as a result of
151 incident, accident or violence, was killed or sustained injuries that were the direct and proximate cause
152 of the employee's death; (ii) a child of a prisoner of war or military or service person missing in action
153 in Southeast Asia whose wartime service is credited to the commonwealth and whose service was
154 between February 1, 1955 and the termination of the Vietnam campaign; or (iii) a surviving child of a
155 veteran, as defined in section 7 of chapter 4, whose service was credited to the commonwealth and
156 who was killed in action or otherwise died as a result of that service. As used in this section, "deceased
157 public employee" shall mean a public employee working for a state or county government, a public
158 institution of higher education in the commonwealth, or a municipality, public school department or
159 public school district or public authority who, while in the performance of the public employee's duties
160 and as a result of incident, accident or violence, was killed or sustained injuries that were the direct and
161 proximate cause of the public employee's death.

162 Upon admittance for undergraduate study at a public institution of higher education as provided
163 in section 5, an eligible surviving child shall be entitled to a full public service scholarship for student
164 charges due for tuition, mandatory fees and room and board for on-campus housing during the period
165 of attendance, subject to any restriction included in the guidelines established by the board to govern
166 this program; provided, however, that the child shall complete and submit a free application for federal
167 student aid and shall accept any federal grant that the child is awarded as a result of the child's
168 completion and submission of the application. A full scholarship awarded under this section shall be
169 reduced by the amount of federal grants awarded to the child.

170 A full public service scholarship shall only be permitted during the period in which the eligible
171 child is enrolled as a full-time student at a qualifying public institution of higher education. No child
172 who is otherwise eligible shall receive a full scholarship through the program if: (i) the child has
173 previously been awarded a degree from a public or private college, university or other institution of
174 higher education; (ii) the child fails to maintain satisfactory academic progress during the child's
175 attendance at a qualifying public institution of higher education after receiving a full scholarship; or

176 (iii) the deceased parent was not a resident of the commonwealth at the time of entry or continuance
177 into active and full-time military service or service as a public employee.

178 The board shall establish general guidelines and regulations for the application and
179 administration of full scholarships at qualifying public institutions of higher education established
180 under this section. The scholarships shall be awarded by the board pursuant to the guidelines
181 established to govern this program. The board shall determine the value of the scholarships.

182 SECTION 12. Section 19½ of said chapter 15A is hereby repealed.

183 SECTION 13. Section 42 of said chapter 15A, added by section 5 of chapter 108 of the acts of
184 2012, is hereby amended by adding the following subsection:-

185 (c) For the purposes of admission and tuition expenses at a public institution of higher
186 education, the council shall consider a veteran, as defined in section 7 of chapter 4, a resident of the
187 commonwealth if the veteran: (i) was honorably discharged from the United States armed services
188 after at least 1 year of active service, excluding time spent at a military service academy; and (ii)
189 designates the commonwealth as the veteran's intended domicile, moves to the commonwealth for the
190 purpose of establishing residency and successfully establishes residency in the commonwealth within 1
191 year of matriculation in a public institution of higher education. If a veteran considered to be a resident
192 of the commonwealth for the purposes of admission and tuition expenses does not satisfy clauses (i)
193 and (ii), the veteran shall no longer be considered a resident of the commonwealth and shall be
194 invoiced for the expenses that the veteran would have paid if the veteran had not been considered a
195 resident of the commonwealth.

196 SECTION 14. Section 29 of chapter 15C of the General Laws, as appearing in the 2014
197 Official Edition, is hereby amended by striking out the definition of "Achieving a better life experience
198 account" or "ABLE account" and inserting in place thereof the following definition:-

199 "Achieving a better life experience account" or "ABLE account", a savings and qualified
200 expense account as defined in 26 USC 529A, or an account established and maintained by the
201 authority or a designated administrator pursuant to this section and its implementing regulations for the
202 purposes of paying or managing qualified disability expenses.

203 SECTION 15. Said section 29 of said chapter 15C, as so appearing, is hereby further amended
204 by adding the following 2 subsections:-

205 (i) Any provision of this section that the authority determines to be in conflict with a
206 requirement of the federal Internal Revenue Code, as amended, shall be superseded by the
207 requirements of the federal Internal Revenue Code, as amended, to the extent necessary to ensure that a
208 qualified ABLE program meets the requirements for tax-advantaged status under 26 USC 529A or any
209 successor provision, as reflected in regulations promulgated by the authority or in any agreements with
210 the authority applicable to the ABLE program.

211 (j) Any requirement of this section that the authority determines to be more restrictive than or
212 duplicative of the requirements of said section 26 USC 529A, including without limitation the
213 definition of an individual with a disability, the definition of qualified disability expenses and the
214 requirements for a disability verification, may be modified by the authority by regulation or in any
215 agreements with the authority applicable to the ABLE program.

216 SECTION 16. Section 37 of chapter 18 of the General Laws, as appearing in the 2014 Official
217 Edition, is hereby amended by striking out, in line 2, the figure “\$150” and inserting in place thereof
218 the following figure:- \$200.

219 SECTION 17. Chapter 18C of the General Laws is hereby amended by striking out section 1,
220 as so appearing, and inserting in place thereof the following section:-

221 Section 1. As used in this chapter, the following words shall have the following meanings
222 unless the context clearly requires otherwise:

223 “Advisory council”, the child advocate advisory council established under section 4.

224 “Child advocate”, the child advocate appointed under section 3.

225 “Critical incident”, (i) a fatality, near fatality or serious bodily or emotional injury of a child
226 who is in the custody of or receiving services from an executive agency or a constituent agency; or (ii)
227 circumstances which result in a reasonable belief that an executive agency or a constituent agency
228 failed in its duty to protect a child and, as a result, the child was at imminent risk of, or suffered serious
229 bodily or emotional injury or death.

230 “Department”, the department of children and families.

231 “Executive agency”, a state agency within the office of the governor, including the executive
232 office of education, the executive office of public safety and security, executive office of health and

233 human services, and their constituent agencies, the Massachusetts interagency council on housing and
234 homelessness and the executive office of housing and economic development.

235 “Office”, the office of the child advocate.

236 “Serious bodily or emotional injury”, an injury which involves a substantial risk of death,
237 extreme physical pain, protracted and obvious disfigurement or protracted loss or impairment of the
238 function of a bodily member, organ or mental faculty or emotional distress.

239 SECTION 18. Section 2 of said chapter 18C, as so appearing, is hereby amended by inserting
240 after the second sentence the following 2 sentences:- The office shall act to investigate and ensure that
241 the highest quality of services and supports are provided to safeguard the health, safety and well-being
242 of all children receiving services. The office shall examine systemic issues related to the provision of
243 services to children and provide recommendations to improve the quality of those services in order to
244 give each child the opportunity to live a full and productive life.

245 SECTION 19. Said section 2 of said chapter 18C, as so appearing, is hereby further amended
246 by striking out, in line 8, the word “treated” and inserting in place thereof the following words:-
247 receiving services.

248 SECTION 20. Said chapter 18C is hereby further amended by striking out section 3, as so
249 appearing, and inserting in place thereof the following section:-

250 Section 3. The office of the child advocate shall be under the direction of the child advocate
251 who shall be the administrative head of the office and devote full time to the duties of the office. The
252 child advocate shall be appointed by a majority vote of the attorney general, the state auditor and the
253 governor from a list of 3 nominees submitted by a nominating committee to recommend a child
254 advocate. The nominating committee shall consist of: the secretary of health and human services; the
255 commissioner of children and families; the commissioner of youth services; the commissioner of
256 mental health; the executive director of the child abuse prevention board; a pediatrician experienced in
257 treating victims of child abuse who shall be designated by the Massachusetts chapter of the American
258 Academy of Pediatrics; a child psychiatrist who shall be designated by the Massachusetts Psychiatric
259 Society; a child psychologist who shall be designated by the Massachusetts Psychological Association;
260 a representative from the Massachusetts Association for Mental Health; a representative of an
261 organization that advocates on behalf of children at risk of abuse who shall be designated by the

262 Children’s League of Massachusetts; an attorney experienced in care and protection cases who shall be
263 designated by the Massachusetts Bar Association; a social worker who shall be designated by the
264 Massachusetts Chapter of the National Association of Social Workers; a person with experience in the
265 juvenile justice system who shall be designated by the chief justice of the juvenile court department;
266 and a representative of organized labor who shall be designated by the president of a collective
267 bargaining unit that represents social workers. The work of the nominating committee shall be
268 coordinated by the executive office of health and human services.

269 Any person appointed to the position of child advocate shall be selected without regard to
270 political affiliation and on the basis of integrity and demonstrated ability in child welfare, juvenile
271 justice, auditing, law, management analysis, public administration and investigation or criminal justice
272 administration. The child advocate may, subject to appropriation, appoint such other personnel as the
273 child advocate deems necessary for the efficient management of the office.

274 The child advocate shall serve for a term of 5 years. In case of a vacancy in the position of the
275 child advocate, a successor shall be appointed in the same manner for the remainder of the unexpired
276 term. No person shall be appointed for more than 2 full terms.

277 The person so appointed may be removed from office for cause by a majority vote of the
278 attorney general, the state auditor and the governor. Such cause may include substantial neglect of
279 duty, gross misconduct or conviction of a crime. The cause for removal of the child advocate shall be
280 stated in writing and shall be sent to the clerks of the senate and house of representatives and to the
281 governor at the time of removal and shall be a public document.

282 SECTION 21. Section 4 of said chapter 18C, as so appearing, is hereby amended by striking
283 out, in line 2, the word “board” and inserting in place thereof the following word:- council.

284 SECTION 22. Said section 4 of said chapter 18C, as so appearing, is hereby further amended
285 by inserting after the word “families”, in line 11, the following words:- , the commissioner for the deaf
286 and hard of hearing, the commissioner for the blind.

287 SECTION 23. Said section 4 of said chapter 18C, as so appearing, is hereby further amended
288 by inserting after the word “governor”, in line 20, the following words:- , 1 of whom shall be a
289 representative of organized labor from a collective bargaining unit that represents social workers, 1 of
290 whom shall be a representative of an organization which advocates on behalf of children at risk of

291 being abused or neglected and 1 of whom shall be a pediatrician experienced in treating victims of
292 child abuse.

293 SECTION 24. Said section 4 of said chapter 18C, as so appearing, is hereby further amended
294 by adding the following 2 paragraphs:-

295 The child advocate shall meet with the advisory council at least annually and may consult or
296 request the assistance of members of the advisory council with respect to the duties and responsibilities
297 of the office. The child advocate shall present to the advisory council the annual goals of the office and
298 its plans for monitoring the work, including the continuing quality improvement, of the child service
299 agencies and the identification of any critical gaps and issues relating to interagency collaboration.

300 The advisory council shall annually set the salary of the child advocate; provided, however, that
301 such salary shall not exceed 90 per cent of the salary of the chief justice of the supreme judicial court.

302 SECTION 25. Subsection (a) of section 5 of said chapter 18C, as so appearing, is hereby
303 amended by inserting after the first sentence the following sentence:- Such notice shall be provided as
304 soon as practicable and not more than 48 hours after the incident occurred.

305 SECTION 26. Said section 5 of said chapter 18C, as so appearing, is hereby further amended
306 by striking out, in line 35, the words “he may conduct an investigation of the complaint” and inserting
307 in place thereof the following words:- the child advocate may conduct an investigation and upon
308 completion of the investigation, the child advocate may convene a meeting of the relevant executive
309 agency staff to review the investigation.

310 SECTION 27. Said section 5 of said chapter 18C, as so appearing, is hereby further amended
311 by striking out, in line 45, the words “24 hours a day, 7 days a week”.

312 SECTION 28. Said section 5 of said chapter 18C, as so appearing, is hereby further amended
313 by striking out, in line 54, the words “At the request of the governor, the” and inserting in place thereof
314 the following word:- The.

315 SECTION 29. Section 6 of said chapter 18C, as so appearing, is hereby amended by inserting
316 after the first sentence the following sentence:- The child advocate shall have access to, including the
317 right to inspect and copy, without cost, relevant records held by the clerk of the juvenile court and the
318 clerk of the probate and family court.

319 SECTION 30. Section 10 of said chapter 18C, as so appearing, is hereby amended by striking
320 out, in line 5, the word “activities” and inserting in place thereof the following words:- the delivery of
321 services to children, activities.

322 SECTION 31. Said chapter 18C is hereby further amended by striking out section 11, as so
323 appearing, and inserting in place thereof the following section:-

324 Section 11. The child advocate, in consultation with the advisory council, may from time to
325 time, examine system-wide responses to child abuse and neglect, including related mental health,
326 substance use and domestic violence issues. The child advocate’s examination may include, without
327 limitation, racial disproportionality and disparity, truancy and runaways, mandated reporting, social
328 worker qualifications and caseloads, administrative and cost requirements, federal funding for child
329 welfare purposes and the effectiveness of child abuse laws. The child advocate may seek advice
330 broadly from individuals with expertise in child welfare.

331 SECTION 32. Section 12 of said chapter 18C, as so appearing, is hereby amended by inserting
332 after the word “office”, in line 13, the following words:- , except when disclosure may be necessary to
333 enable the child advocate to perform the child advocate’s duties.

334 SECTION 33. Chapter 19B of the General Laws is hereby amended by adding the following 2
335 sections:-

336 Section 21. No program that is operated, funded or licensed by the department of
337 developmental services shall employ the use of Level III Aversive Interventions to reduce or eliminate
338 maladaptive behaviors; provided, however, that individual-specific exceptions allowing the use of
339 Level III Aversive Interventions to reduce or modify behavior may be granted to individuals who, as of
340 September 1, 2011, have an existing court-approved treatment plan that includes the use of Level III
341 Aversive Interventions. Such exception may be granted each year if the exception is contained in an
342 individual’s behavior treatment plan, approved by the court prior to September 1, 2011. Level III
343 Aversive Interventions administered under this section shall comply with 115 C.M.R 5.14(4)(b)4.

344 Section 22. (a) For the purpose of this section, “person with a disability” shall mean a
345 person with a permanent or long-term physical or mental impairment that prevents or restricts the
346 individual’s ability to provide for the individual’s own care or protection.

347 (b) No program, agency or facility funded, operated, licensed or approved by the
348 commonwealth or any subdivision thereof shall administer to a person with a disability any procedure
349 which causes obvious signs of physical pain including, but not limited to, hitting, pinching or electric
350 shock to change the behavior of the person. No such program shall employ any form of physical
351 contact or punishment on a person with a disability that is otherwise prohibited by law or would be
352 prohibited if used on a person who does not have a disability. No such program shall employ any
353 procedure which denies a person with a disability adequate sleep, food, shelter, bedding or bathroom
354 facilities.

355 SECTION 34. The General Laws are hereby amended by inserting after chapter 21O the
356 following chapter:-

357 CHAPTER 21P.

358 PLASTIC BAG REDUCTION ACT

359 Section 1. As used in this chapter, the following words shall have the following meanings
360 unless the context clearly requires otherwise:

361 “Compostable plastic bag”, a plastic bag that is not made of polyethylene, polyethylene
362 terephthalate, polyvinyl chloride, polypropylene or nylon and: (i) conforms to the current ASTM
363 D6400 standard for compostability; and (ii) conforms to any other standards deemed acceptable by the
364 commissioner of environmental protection; provided, however, that additional standards shall be
365 approved by the commissioner of environmental protection and shall conform to the definition of
366 biodegradable as provided in this chapter and shall be at least as stringent as the ASTM D6400
367 standards.

368 “Marine degradable plastic bag”, a plastic bag that is not made of polyethylene, polyethylene
369 terephthalate, polyvinyl chloride, polypropylene or nylon and: (i) conforms to the current ASTM
370 D7081 standard specification for marine degradability; and (ii) conforms to any other standards
371 deemed acceptable by the commissioner of environmental protection; provided, however, that
372 additional standards shall be approved by the commissioner of environmental protection and shall
373 conform to the definition of biodegradable as noted in this chapter and shall be at least as stringent as
374 ASTM D7081 standards.

375 “Postconsumer recycled material”, material that would otherwise be destined for solid waste

376 disposal, having completed its intended end use and product life cycle; provided, however, that
377 “Postconsumer recycled material” shall not include materials and by-products generated from and
378 commonly reused within an original manufacturing and fabrication process.

379 “Recycled paper bag”, a paper bag that is 100 per cent recyclable and displays the words
380 "Reusable" or "Recyclable" in a highly visible manner on the outside of the bag.

381 “Reusable grocery bag”, a bag with handles that is specifically designed and manufactured for
382 at least 175 uses and is made of: (i) cloth or other machine washable fabric; (ii) durable plastic that is
383 at least 3 mils thick; or (iii) any other durable material.

384 “Single-use carryout bag” a bag made of plastic, paper or other material that is provided by a
385 store to a customer at the point of sale and that is not a recycled paper bag or a reusable grocery bag;
386 provided, however, that a “single-use carryout bag shall not include: (i) a single-use carryout bag
387 provided by a pharmacy to a customer purchasing a prescription medication; (ii) a nonhandled bag
388 used to protect items from damaging or contaminating other purchased items placed in a recycled
389 paper bag, reusable grocery bag or compostable plastic bag; (iii) a bag provided to contain an
390 unwrapped food item; or (iv) a nonhandled bag that is designed to be placed over articles of clothing
391 on a hanger.

392 “Store”, (i) a retail establishment with a gross interior space of 3,000 square feet or more,
393 exclusive of stockroom, office, storage and other space ancilliary to a publicly-accessible space
394 intended to be frequented by consumers; or (ii) a store with at least 3 locations under the same
395 ownership or brand name within the commonwealth.

396 Section 2. (a) No store shall provide a single-use carryout bag to a customer at the point of sale.
397 A store may make available for purchase at the point of sale a reusable grocery bag; provided,
398 however, that a store that makes reusable grocery bags available for purchase at the point of sale shall
399 not sell the reusable grocery bag for less than \$.10 to ensure that the cost of providing a reusable
400 grocery bag is not subsidized by a customer who does not require a reusable grocery bag.

401 (b) A store may sell a compostable plastic bag at the point of sale for a charge of not less than
402 \$.10.

403 Section 3. All money collected pursuant to this article shall be retained by the store.

404 Section 4. The department of environmental protection shall promulgate regulations to enforce
405 this chapter.

406 SECTION 35. Section 2 of chapter 21P of the General Laws, as appearing in section 34, is
407 hereby amended by adding the following subsection:-

408 (e) No store shall sell or distribute a compostable plastic bag at the point of sale but may sell a
409 marine degradable plastic bag at the point of sale for a charge of not less than \$.10.

410 SECTION 36. Section 22 of chapter 22 of the General Laws, as appearing in the 2014 Official
411 Edition, is hereby amended by inserting after the word “section”, in line 18, the following words:- ;
412 and provided further, that a fine assessed under section 65 of chapter 143 shall be calculated solely in
413 accordance with said section 65.

414 SECTION 37. Chapter 23A of the General Laws is hereby amended by striking out section
415 13T, inserted by section 27 of chapter 287 of the acts of 2014, and inserting in place thereof the
416 following section:-

417 Section 13T. (a) There shall be a Massachusetts Tourism Trust Fund which shall be
418 administered by the Massachusetts marketing partnership established in section 13A and held by the
419 partnership separate and apart from its other funds. There shall be credited to the fund \$10,000,000
420 from the room occupancy excise imposed by section 3 of chapter 64G and section 22 of chapter 546 of
421 the acts of 1969.

422 (b) There shall also be credited to the fund all revenue as designated under the Gaming
423 Revenue Fund pursuant to subclause (b) of clause (2) of section 59 of chapter 23K.

424 (c) All available money in the fund that is unexpended at the end of each fiscal year shall not
425 revert to the General Fund and shall be available for expenditure by the fund in the subsequent fiscal
426 year.

427 (d) Money in the fund shall be applied as follows:

428 (i) 40 per cent to the Massachusetts marketing partnership; and

429 (ii) 60 per cent to regional tourism councils.

430 (e) The partnership shall submit an annual report not later than December 31 on the cost-
431 effectiveness of the fund to the clerks of the senate and house of representatives and the joint
432 committee on tourism, arts and cultural development. The report shall be made available on the office
433 of travel and tourism's website. The report shall include: (i) expenditures made by the partnership from
434 money out of the fund to promote tourism; (ii) expenditures made by the partnership for administrative
435 costs; (iii) expenditures made by the regional tourism councils to promote tourism; and (iv)
436 expenditures made by the regional tourism councils for administrative costs.

437 SECTION 38. Section 7 of chapter 23K of the General Laws is hereby repealed.

438 SECTION 39. Section 60 of said chapter 23K is hereby repealed.

439 SECTION 40. Section 68 of said chapter 23K, as appearing in the 2014 Official Edition, is
440 hereby amended by adding the following subsection:-

441 (f) A municipal employee serving as a member of an advisory committee or subcommittee
442 established in this section shall not be in violation of section 4 of chapter 268A by expressing the
443 views of the employee's employing municipality or regional planning agency during committee or
444 subcommittee meetings or when receiving the employee's usual compensation as a municipal
445 employee or by performing the usual duties of the employee's municipal employment, including acting
446 as an agent or attorney for the municipality or regional planning agency, in relation to particular
447 matters in which the employee has participated or which are or, in the prior year, have been, a subject
448 of the employee's official responsibility as a member of the advisory committee or subcommittee or
449 which are pending before the advisory committee or subcommittee.

450 SECTION 41. Chapter 29 of the General Laws is hereby amended by striking out section 2III,
451 as so appearing, and inserting in place thereof the following section:-

452 Section 2III. There shall be an Agricultural Resolve and Security Fund. The money in the fund
453 shall be expended to foster agriculture as defined in section 1A of chapter 128 and for furthering other
454 purposes and programs of the department of agricultural resources as set forth in any general or special
455 law including, but not limited to: (i) agricultural education; (ii) support for sustainable agriculture and
456 pollution prevention; (iii) agricultural integrated pest management programs; (iv) agricultural land
457 preservation; (v) control of animal diseases; (vi) emergency preparedness; (vii) agricultural innovation

458 and education; (viii) the agricultural food safety improvement program; (ix) the farm viability
459 enhancement program; and (x) the urban agriculture program.

460 The fund may receive money from: (i) gifts, grants and donations from public or private
461 sources; (ii) federal reimbursements and grants-in-aid; (iii) amounts credited to the fund from the
462 Horse Racing Development Fund pursuant to section 8 of chapter 128D; (iv) any appropriations
463 authorized by the general court and specifically designated to be credited to the fund; and (v) any
464 interest earned from the fund. The state treasurer shall be the custodian of the fund and shall receive,
465 deposit and invest all money transmitted under this section to ensure the highest interest rate available
466 consistent with the safety of the fund. The books and records of the fund shall be subject to an annual
467 audit by the state auditor. The department of agricultural resources may expend money in the fund and
468 no expenditure from the fund shall cause it to be in deficiency at the close of a fiscal year. The
469 commissioner of agricultural resources shall report annually to the house and senate committees on
470 ways and means and the joint committee on environment, natural resources and agriculture on income
471 received into the fund and sources of that income, any expenditure from the fund and the purpose of
472 that expenditure and the fund's balance. Money in the fund at the end of a fiscal year shall not revert to
473 the General Fund and shall be available for expenditure in the subsequent year and shall not be subject
474 to section 5C of chapter 29.

475 SECTION 42. Said chapter 29 is hereby further amended by inserting after section 2RRRR the
476 following 3 sections:-

477 Section 2SSSS. (a) There shall be a MassHealth Delivery System Reform Trust Fund. The
478 secretary of health and human services shall be the trustee of the fund and shall expend money in the
479 fund to: (i) provide reimbursement for services delivered to MassHealth beneficiaries by acute
480 hospitals participating in the MassHealth program; and (ii) make enhanced service payments and
481 incentive payments to acute hospitals and other providers or care organizations under contract to
482 provide MassHealth services pursuant to an approved state plan or federal waiver. There shall be
483 credited to the fund: (1) any transfers from the Health Safety Net Trust Fund established in section 66
484 of chapter 118E; (2) an amount equal to any federal financial participation revenues claimed and
485 received by the commonwealth for eligible expenditures made from the fund; (3) any revenue from
486 appropriations or other money authorized by the general court and specifically designated to be
487 credited to the fund; and (4) interest earned on any money in the fund. Amounts credited to the fund
488 shall be expended without further appropriation.

489 (b) Money in the fund may be expended for Medicaid payments under an approved state plan
490 or federal waiver; provided, however, that all payments from the fund shall be: (i) subject to the
491 availability of federal financial participation; (ii) made only under federally-approved payment
492 methods; (iii) consistent with federal funding requirements and all federal payment limits as
493 determined by the secretary of health and human services; and (iv) subject to the terms and conditions
494 of an agreement between acute hospitals, other providers or care organizations and the executive office
495 of health and human services. To accommodate timing discrepancies between the receipt of revenue
496 and related expenditures, the comptroller may certify for payment amounts not to exceed the most
497 recent estimate of revenues as certified by the secretary of health and human services to be transferred,
498 credited or deposited under this section. Money remaining in the fund at the end of a fiscal year shall
499 not revert to the General Fund.

500 (c) Effective October 1 of each provider or care organization rate year, the secretary of health
501 and human services shall expend money in the fund for MassHealth services provided by qualifying
502 acute hospital providers under contract with the executive office of health and human services or under
503 subcontracts with managed care organizations that contract with the office in connection with the
504 MassHealth program.

505 The secretary of health and human services shall expend \$250,000,000 in payments to
506 qualifying acute hospital providers or to managed care organizations for their payments to hospitals
507 participating in their respective provider networks, subject to the terms and conditions of a payment
508 agreement with the executive office of health and human services; provided, however, that the
509 payments shall be in addition to the sum of: (i) the amount of reimbursement otherwise provided for
510 and payable in each contract year to those hospitals under contracts executed pursuant to the request
511 for applications issued periodically by the executive office of health and human services for the
512 procurement of acute hospital services under the MassHealth program; and (ii) the portion, as
513 determined by the secretary, of payments made under the contracts executed between managed care
514 organizations and the executive office of health and human services which are projected to be needed
515 by the managed care organizations for payments to hospitals contracted to participate in the provider
516 networks of the managed care organizations.

517 Money credited to and deposited in the fund that is not expended under the second paragraph of
518 this subsection may be expended for incentive payments to care organizations or other providers under
519 contract with the executive office of health and human services to provide MassHealth services;

520 provided, however, that all such incentive payments shall be consistent with the relevant provisions of
521 the Medicaid state plan under Title XIX of the federal social security act or any waiver of Title XIX
522 provisions granted by the federal Centers for Medicare and Medicaid Services.

523 (d) Not later than 30 days after the close of each hospital fiscal quarter, the executive office of
524 health and human services shall submit to the house and senate committees on ways and means a
525 detailed accounting of all money transferred, credited or deposited into the fund. The fourth quarter
526 report shall include the amount remaining in the fund at the end of each hospital fiscal year and the
527 reasons for the unspent amount.

528 Section 2TTTT. There shall be a Sexual Assault Nurse Examiner Trust Fund. The fund shall be
529 administered by the commissioner of public health to support the sexual assault nurse examiner
530 program. There shall be credited to the trust fund all money received from public or private sources for
531 the sexual assault nurse examiner program including, but not limited to, gifts, grants, donations,
532 bequests, contributions of cash or securities, contributions of property in kind from persons or other
533 governmental, nongovernmental, quasi-governmental or local governmental entities. Expenditures
534 from the trust fund shall be made to support the sexual assault nurse examiner program including, but
535 not limited to: (i) costs of the sexual assault nurse examiner program, including coordination and
536 oversight of sexual assault nurse examiner services; (ii) wrap-around services for sexual assault
537 patients of all ages that may include medical follow up, behavioral health intervention or crisis
538 intervention; (iii) training that supports certification and recertification of sexual assault nurse
539 examiners, including expenditures for training consultants, materials and venues, continuing education
540 and professional development opportunities; (iv) educational, outreach and technical assistance efforts
541 for professional and public audiences that may include training and outreach material development and
542 production; (v) costs associated with sexual assault nurse examiner and sexual assault programs, grants
543 and initiatives of the commissioner; and (vi) other services needed by the sexual assault nurse
544 examiner program to support program operations and development. The department of public health
545 may incur expenses and the comptroller may certify amounts for payment in anticipation of expected
546 receipts; provided, however, that no expenditure shall be made from the fund which shall cause the
547 fund to be in deficit at the close of the fiscal year. Amounts credited to the fund shall not be subject to
548 further appropriation and money remaining in the fund at the end of a fiscal year shall not revert to the
549 General Fund and shall be available for expenditure in subsequent fiscal years.

550 Section 2UUUU. There shall be a Long-Term Care Facility Quality Improvement Fund. The
551 commissioner of public health shall administer the fund and shall make expenditures from the fund for
552 measures to improve the safety and quality of care provided in long-term care facilities including, but
553 not limited to: (i) staff training and education; (ii) technical assistance to implement best practices; (iii)
554 dissemination of best practice models on quality of care; (iv) state operation of facilities pending
555 correction of deficiencies or closure; (v) costs of relocating residents from 1 facility to another; and
556 (vi) funding to support adequate department resources to inspect facilities under state and federal law.

557 The fund shall consist of: (A) revenue generated from fines and penalties imposed by the
558 department on long-term care facilities under section 73 of chapter 111; (B) revenue from
559 appropriations or other money authorized by the general court and specifically designated to be
560 credited to the fund; and (C) funds from public or private sources including, but not limited to, gifts,
561 grants, donations, rebates and settlements received by the commonwealth that are specifically
562 designated to be credited to the fund. The department may incur expenses and the comptroller may
563 certify for payment amounts in anticipation of expected receipts; provided, however, that no
564 expenditure shall be made from the fund that shall cause the fund to be deficient at the close of a fiscal
565 year. Amounts credited to the fund shall not be subject to further appropriation and money remaining
566 in the fund at the end of a fiscal year shall not revert to the General Fund. The commissioner shall
567 report annually, not later than October 1, on the fund's activity to the senate and house chairs of the
568 joint committee on elder affairs and the house and senate committees on ways and means. The report
569 shall include, but not be limited to: (1) revenue received by the fund; and (2) expenditures from the
570 fund, including the recipient, date and reason for the expenditure.

571 SECTION 43. Said chapter 29 is further hereby amended by inserting after section 5B the
572 following section:-

573 Section 5B½. (a) Annually, not later than January 15, the secretary of administration and
574 finance shall meet with the house and senate committees on ways and means to jointly determine an
575 implementation schedule to fulfill the recommendations filed on November 2, 2015 by the foundation
576 budget review commission established in section 4 of chapter 70. The implementation schedule shall
577 establish a foundation budget as defined in section 2 of said chapter 70 incorporating the categories of
578 tuitioned-out special education rate, assumed in-school special education enrollment, low-income
579 increment, low-income enrollment, foundation benefits, retired employee health insurance and English
580 language learner increment; provided, however, that in the first year of the term of office of a governor

581 who has not served in the preceding year, the parties shall determine an implementation schedule not
582 later than January 31 of that year.

583 In determining the implementation schedule, the secretary of administration and finance and
584 the house and senate committees on ways and means shall hold a public hearing and receive testimony
585 from the commissioner of elementary and secondary education and other interested parties. The
586 schedule may be amended by agreement of the house and senate committees on ways and means in
587 any fiscal year to reflect changes in enrollment, inflation, student populations or other factors that
588 would affect the remaining costs in the schedule. The implementation schedule shall be included in a
589 joint resolution and placed before the members of the general court for their consideration along with
590 any proposed legislation necessary to execute and implement the schedule. The implementation
591 schedule shall be subject to appropriation.

592 SECTION 44. Chapter 30A of the General Laws is hereby amended by inserting after section
593 2 the following section:-

594 Section 2A. (a) As used in this section, the following terms shall have the following meanings,
595 unless the context requires otherwise:

596 “Action”, (i) the adoption, repeal or amendment of a rule or regulation subject to chapter 30A
597 of the General Laws; or (ii) an administrative action that places an additional expenditure, procedural
598 or organizational requirement on local governments or limits the discretionary powers of local officials
599 or agencies on a statewide basis.

600 “Local government advisory committee”, the commission established by section 62 of chapter
601 3.

602 (b) In the case of an action subject to chapter 30A, an agency shall initiate the procedures set
603 forth in this section at least 14 calendar days prior to the initiation of compliance. In the case of an
604 action not subject to chapter 30A, an agency shall initiate the procedures at least 45 calendar days prior
605 to the proposed implementation of the action.

606 An agency shall provide the local government advisory committee, the division of local
607 mandates and the department of housing and community development with a brief statement
608 describing the proposed action that emphasizes the agency’s best judgment of those elements that might
609 affect local governments including, when feasible, a preliminary cost estimate.

610 Within 21 calendar days of receiving the statement, the local government advisory committee,
611 the division of local mandates or the department of housing and community development, in
612 cooperation, shall notify the originating agency as to whether or not it believes that the proposed action
613 presents the potential for significant impact. Failure to notify the agency within 21 calendar days shall
614 be deemed to constitute a judgment of no significant impact; provided, however, that the local
615 government advisory committee, the division of local mandates or the department of housing and
616 community development, with written consent from the originating agency, may agree to extend the
617 review period up to 10 calendar days.

618 The notice shall set forth the aspects of the proposed action that the local government advisory
619 committee, the division of local mandates or the department of housing and community development
620 believes present the potential for significant impact.

621 Within 14 calendar days of receiving a notice under this section, the originating agency shall
622 convene a meeting of representatives of the agency, the local government advisory committee, the
623 division of local mandates and the department of housing and community development to review and
624 discuss the potentially significant impact of the proposed action.

625 (c) To determine whether the proposed action may present potential for significant impact,
626 agencies, the local government advisory committee, the division of local mandates and the department
627 of housing and community development, in cooperation, shall consider the extent to which the
628 proposed action might require municipalities to: (i) significantly expand existing services; (ii) employ
629 additional personnel; (iii) significantly alter administrative and work procedures; (iv) realign
630 organizational structures; (v) increase disbursements that are not reimbursed by the federal or state
631 government; or (vi) limit the discretion exercised by local officials.

632 An agency head, or a designee of the agency head, shall have responsibility within that agency
633 for reviewing proposed administrative policies and regulations to ensure compliance with this section.

634 (d) An agency may initiate emergency actions under chapter 30A without prior compliance
635 with this order; provided, however, that compliance shall be initiated as soon as practicable following
636 the emergency action and before an emergency action becomes permanent.

637 SECTION 45. Paragraph (g) of section 16 of chapter 30B of the General Laws, as appearing in
638 the 2014 Official Edition, is hereby amended by adding the following sentence:- If a governmental

639 body leases space in any publicly owned building or on publicly owned property to a for-profit entity
640 for greater than 20 per cent less than the value as determined pursuant to paragraph (b) then the
641 governmental body shall further publish said notice at least once a week for 2 consecutive weeks in a
642 newspaper with a circulation in the locality sufficient to inform the people of the affected locality.

643 SECTION 46. Section 22 of chapter 32B of the General Laws, as so appearing, is hereby
644 amended by striking out, in line 63, the figure “2016” and inserting in place thereof the following
645 figure:- 2018.

646 SECTION 47. Chapter 40J of the General Laws is hereby amended by inserting after section 6I
647 the following section:-

648 Section 6J. There shall be established and set up on the books of the corporation a Digital
649 Health Internship Incentive Trust Fund which shall be administered by the executive director of the
650 corporation. The corporation shall hold the fund in an account separate from other funds, including
651 other funds established in this chapter. Amounts credited to the fund shall be available for expenditure
652 by the corporation without further appropriation for any activities consistent with this section as the
653 corporation deems appropriate; provided, however, that amounts credited to the fund shall be used to
654 provide stipends for internships in digital health fields for undergraduate, graduate and postgraduate
655 students and recent graduates at companies in the commonwealth, with preference given to those
656 employed by small businesses and start-up companies. Amounts credited to the fund shall be expended
657 or applied only with the approval of the executive director after consultation with the director of the
658 John Adams Innovation Institute.

659 There shall be credited to the fund all money received from public or private sources including,
660 but not limited to, gifts, grants, donations, bequests, contributions of cash or securities and
661 contributions in kind from persons or other governmental, nongovernmental, quasi-governmental or
662 local governmental entities. Any money remaining in the fund at the end of a fiscal year shall not
663 revert to the General Fund and shall be available for expenditure in subsequent fiscal years. For the
664 purposes of this section, “digital health” shall include, but not be limited to: e-Health, cyber security,
665 IT security and integrated photonics. The corporation shall support efforts to secure matching funds.

666 The corporation may adopt guidelines necessary to implement this program.

667 SECTION 48. The fourth paragraph of section 9 of chapter 46 of the General Laws, as
668 appearing in the 2014 Official Edition, is hereby amended by adding the following sentence:- A
669 physician assistant may take all action required under this section to furnish for registration a standard
670 certificate of death.

671 SECTION 49. The thirteenth paragraph of section 1B of chapter 69 of the General Laws, as so
672 appearing, is hereby amended by inserting after the first sentence the following sentence:-
673 Notwithstanding any other general or special law to the contrary, the board shall not mandate any
674 school district to include as part of an educator evaluation system or as a teacher performance standard
675 the use of student performance data that is intended to measure an individual educator's impact on
676 student learning, growth or achievement.

677 SECTION 50. Said chapter 69 is hereby further amended by inserting after section 1P the
678 following section:-

679 "Section 1Q. The department of elementary and secondary education shall permit nonpublic
680 school students who are residents of the commonwealth to voluntarily take the Massachusetts
681 Comprehensive Assessment System exam, a successor statewide assessment exam as procured by the
682 department or any other assessment as determined by the department for the purpose of qualifying for
683 a John and Abigail Adams Scholarship.

684 The department shall seek input from and shall collaborate with organizations that represent
685 parents of nonpublic school students to determine potential schools or other sites for the purpose of
686 administering an assessment exam to nonpublic school students as authorized in this section.

687 SECTION 51. Chapter 70 of the General Laws is hereby amended by striking out section 2, as
688 appearing in the 2014 Official Edition, and inserting in place thereof the following section:-

689 Section 2. As used in this chapter and in chapters 15, 69 and 71, the following words shall have
690 the following meanings unless the context clearly requires otherwise:

691 "Administration allotment", the amounts allotted within a district's foundation budget for
692 administration in any fiscal year; provided, however, that the fiscal year 2017 administration allotment,
693 based on a sum of the following rate calculations, shall be the base year, adjusted annually by the
694 foundation inflation index:

695 (i) \$182.01 multiplied by the foundation preschool enrollment and the foundation half-day
696 kindergarten enrollment;

697 (ii) \$364 multiplied by the foundation full-day kindergarten enrollment, the foundation
698 elementary enrollment, the foundation junior high or middle school enrollment, the foundation high
699 school enrollment, and the foundation vocational enrollment; and

700 (iii) \$2,512.26 multiplied by the assumed in-school special education enrollment and the
701 assumed tuitioned-out special education enrollment.

702 "Assumed in-school special education enrollment", 4 per cent of the total foundation enrollment
703 in a district not including vocational or preschool enrollment, plus 5 per cent of vocational enrollment.

704 "Assumed tuitioned-out special education enrollment", 1 per cent of the total foundation
705 enrollment in a district, not including vocational or preschool enrollment.

706 "Base Aid", in a fiscal year, the total amount of chapter 70 aid provided in the general
707 appropriation act of the previous fiscal year.

708 "Board", the board of elementary and secondary education.

709 "Chapter 70 aid", the sum of a district's base aid, foundation aid increment, if any, and
710 minimum aid increment, if any, in a fiscal year; provided, however that nonoperating district shall
711 receive chapter 70 aid in an amount greater than the district's foundation budget.

712 "Classroom and specialist teachers allotment", the amount allotted within a district's foundation
713 budget for classroom and specialist teachers in a fiscal year; provided, however, that the fiscal year
714 2017 "classroom and specialist teachers allotment", based on a sum of the following rate calculations,
715 shall be the base year, adjusted annually by the foundation inflation index:

716 (i) \$1,507.26 multiplied by the foundation preschool enrollment and the foundation half-day
717 kindergarten enrollment;

718 (ii) \$3,014.51 multiplied by the foundation full-day kindergarten enrollment;

719 (iii) \$3,014.47 multiplied by the foundation elementary enrollment;

720 (iv) \$2,652.75 multiplied by the foundation junior high or middle school enrollment;

721 (v) \$3, 901.09 multiplied by the foundation high school enrollment;

722 (vi) \$8,289.83 multiplied by the assumed in-school special education enrollment; and

723 (vii) \$6,631.89 multiplied by the foundation vocational enrollment.

724 "Combined effort yield", the sum of a municipality's equalized property valuation multiplied by
725 its uniform property percentage and its income multiplied by its uniform income percentage.

726 "Commissioner", the commissioner of elementary and secondary education.

727 "Department", the department of elementary and secondary education.

728 "District" or "School district", the school department of a city or town or a regional school
729 district.

730 "Effort reduction percentage", the percentage of excess effort to be reduced in any given year.

731 "Employee benefits and fixed charges allotment", the amount allotted within a district's
732 foundation budget for employee benefits and fixed charges; provided, however, that for fiscal year
733 2019 and thereafter, the employee benefits and fixed charges allotment shall be the employee health
734 insurance rate multiplied by the number of active employees for whom the district provides health
735 insurance, plus the retired employee health insurance rate multiplied by the number of the district's
736 retired employees, plus the product of .29 and the sum of the employee health insurance rate and the
737 retired employee health insurance rate.

738 "Employee health insurance rate", the average group insurance commission premium for all
739 plans for the 3 previous fiscal years; provided, however, that the group insurance commission shall
740 annually, not later than June 30, provide the department with data necessary for the determination of
741 such rate or any increase thereof.

742 "English language learner enrollment", the number of students enrolled in English language
743 learners programs established pursuant to chapter 71A, including students enrolled in vocational and
744 technical schools.

745 "English language learner expanded program increment", the amount allotted within a district's
746 foundation budget for additional services for English language learners, including those enrolled in
747 vocational and technical schools; provided, however, that the increment shall be \$2,361 multiplied by

748 the number of English language learners in the district for fiscal year 2017, adjusted annually thereafter
749 by the foundation inflation index.

750 “Enrollment categories”, any of the following categories in which a student, including students
751 enrolled in special education programs and students attending a school in another district, pursuant to
752 section 12B of chapter 76, who resides in the district and who attends either a public school in that
753 district or a school for which the district of residence pays tuition, is placed; provided, however, that
754 any such student shall be placed in only 1 enrollment category depending on the grade and program to
755 which the student is assigned; provided further, that English language learners and low-income
756 students shall be placed in 1 of the following enrollment categories and shall be counted for the
757 purposes of calculating the English language learners increment and the low-income expanded
758 program increment:

759 (i) “elementary enrollment”, number of students enrolled in grades 1 to 5, inclusive, and not
760 enrolled in English language learner or vocational programs in a district;

761 (ii) “high school enrollment”, the number of students enrolled in grades 9 to 12, inclusive, and
762 not enrolled in English language learner or vocational programs in a district;

763 (iii) “junior high or middle school enrollment”, the number of students enrolled in grades 6 to
764 8, inclusive, and not enrolled in English language learner or vocational programs in a district;

765 (iv) “kindergarten enrollment”, the number of students enrolled in kindergarten and not
766 enrolled in English language learner or vocational programs in a district; provided, however, that in
767 any district in which kindergarten students attend school for a full day, the foundation kindergarten
768 enrollment used to calculate the foundation budget amount described in this section shall be 2 times the
769 kindergarten enrollment number that would otherwise be used for such calculations if the district and
770 all towns responsible for appropriating for the district so request;

771 (v) “preschool enrollment”, the number of students enrolled in preschool programs in a district;
772 and

773 (vi) “vocational enrollment”, the number of students enrolled in vocational, education programs
774 or an agricultural school in a district.

775 “Equalized property valuation”, the annual equalized property valuation for a municipality as
776 determined by the department of revenue pursuant to sections 9, 10 and 10C of chapter 58.

777 "Excess effort", the positive difference, if any, between a municipality's target local
778 contribution and its preliminary contribution.

779 "Foundation aid increment", the positive difference between a district's foundation budget and
780 its required district contribution; provided, however, that from fiscal years 2019 to 2025, inclusive,
781 both the district foundation budget and the required district contribution shall be calculated based on
782 the implementation schedule agreed to pursuant to section 5B ½ of chapter 29.

783 "Foundation budget", the sum of the administration allotment, instructional leadership
784 allotment, classroom and specialist teachers allotment, other teaching services allotment, professional
785 development allotment, instructional materials, equipment and technology allotment, guidance and
786 psychological allotment, pupil services allotment, operations and maintenance allotment, employee
787 benefits and fixed charges allotment and tuitioned-out special education tuition allotment and the
788 English language learners expanded program increment and the low-income expanded program
789 increment; provided, however, that the base year for calculating the foundation budget shall be fiscal
790 year 2017; provided further, that the base year foundation budget shall be calculated according to the
791 formulas in this section using foundation enrollment as described in this section; and provided further
792 that, for fiscal years thereafter, the foundation budget shall be the base year foundation budget, as
793 adjusted for enrollment and for inflation as set forth in section 3.

794 "Foundation enrollment", the student enrollment of a district in any fiscal year; provided,
795 however, that the "foundation enrollment" shall be the sum of the foundation elementary, junior high
796 or middle school, high school and vocational enrollment plus 1/2 of the sum of the foundation
797 preschool and kindergarten enrollment, including students enrolled in the program for the elimination
798 of racial imbalance under section 12A of chapter 76; and provided further, that annually, not later than
799 March 1 of each calendar year, the department shall certify the foundation enrollment for the next
800 fiscal year as the actual enrollment as reported the previous October.

801 "Foundation inflation index", in fiscal year 2017, the foundation inflation index shall equal
802 1.000; provided, however, that in fiscal year 2018 and in each fiscal year thereafter, the foundation
803 inflation index shall equal the prior year's foundation inflation index multiplied by the minimum of: (i)
804 the ratio of the value of the implicit price deflator for state and local government purchases in the first
805 quarter of the prior fiscal year to its value in the first quarter of the year 2 years prior; or (ii) 1.045.

806 "General revenue sharing aid", the amount of assistance from the commonwealth to be received
807 by a city or town in a fiscal year from the following local aid programs: (i) payments in lieu of taxes
808 for state-owned lands distributed pursuant to section 17 of chapter 58; (ii) the distribution to cities and
809 towns of the balance of the State Lottery and Gaming Fund in accordance with the clause (c) of the
810 second paragraph of section 35 of chapter 10; and (iii) additional assistance distributed pursuant to
811 section 18E of chapter 58.

812 "Guidance and psychological allotment", the amount allotted within a district's foundation
813 budget for guidance and psychological services; provided, however, that the fiscal year 2017 guidance
814 and psychological allotment, based on a sum of the following rate calculations, shall be the base year,
815 adjusted annually by the foundation inflation index:

816 (i) \$109.66 multiplied by the foundation preschool enrollment and the foundation half-day
817 kindergarten enrollment;

818 (ii) \$219.36 multiplied by the foundation full-day kindergarten enrollment and the foundation
819 elementary enrollment;

820 (iii) \$291.99 multiplied by foundation junior high or middle school enrollment; and

821 (iv) \$366.02 multiplied by the foundation high school enrollment and the foundation vocational
822 enrollment.

823 "Income", total income from all sources as reported by the residents of a municipality on
824 income tax returns submitted to the department of revenue for the most recent available calendar year.

825 "Income percentage", the uniform percentage of each municipality's total income which yields
826 1/2 of the statewide total of combined effort yields in any fiscal year.

827 "Instructional leadership allotment", the amounts allotted within a district's foundation budget
828 for instructional leadership in a fiscal year; provided, however, that for fiscal year 2017, the
829 "instructional leadership allotment" shall be the sum of the following rate calculations; and provided
830 further, that for subsequent fiscal years, "instructional leadership allotment" shall be the sum of the
831 following rates annually adjusted by the foundation inflation index:

832 (i) \$328.72 multiplied by the foundation preschool enrollment and the foundation half-day
833 kindergarten enrollment; and

834 (ii) \$657.42 multiplied by the foundation full-day kindergarten enrollment, the foundation
835 elementary enrollment, the foundation junior high or middle school enrollment, the foundation high
836 school enrollment and the foundation vocational enrollment.

837 "Instructional materials, equipment and technology allotment", the amount allotted within a
838 district's foundation budget for instructional materials, equipment and technology; provided, however,
839 that the fiscal year 2017 instructional materials, equipment and technology allotment, based on a sum
840 of the following rate calculations, shall be the base year, adjusted annually by the foundation inflation
841 index:

842 (i) \$ 218.16 multiplied by the foundation preschool enrollment and the foundation half-day
843 kindergarten enrollment;

844 (ii) \$436.31 multiplied by the foundation full-day kindergarten enrollment, the foundation
845 elementary enrollment and the foundation junior high or middle school enrollment;

846 (iii) \$698.10 multiplied by the foundation high school enrollment;

847 (iv) \$349.05 multiplied by the assumed in-school special education enrollment; and

848 (v) \$1,221.66 multiplied by the foundation vocational enrollment.

849 "Low-income enrollment", the number of children attending school in a district regardless of
850 residence or tuition-paying status, with a family income at or below 185 per cent of the federal poverty
851 level; provided, however, that a low-income child or low-income student shall mean a child who meets
852 these eligibility standards; and provided further, that in determining the total number of low-income
853 students, the department shall use the preceding year's actual number of low-income elementary, junior
854 high or middle school, high school and vocational students and $\frac{1}{2}$ of the preceding year's actual
855 number of low-income kindergarten and preschool students.

856 "Low-income expanded program increment", the amount allotted within a district's foundation
857 budget for each student with a family income at or below 185 per cent of the federal poverty level;
858 provided, however, that the department shall rank each district and divide the districts into septiles;
859 provided further, that each district shall be assigned a low-income septile based on its low income
860 percentage which shall be calculated as its number of low-income students divided by the total
861 foundation enrollment; provided further, that each septile shall be assigned a low-income rate where
862 the rate for the lowest percentage septile shall be \$3,474 and each subsequent septile shall increase by

863 equal amounts up to the highest percentage septile rate of \$8,179; and provided further, that beginning
864 in fiscal year 2019, the rates for each septile shall be annually adjusted according to the foundation
865 inflation index.

866 "Minimum aid", the positive difference between a district's foundation aid, and the product of
867 \$25 multiplied by the district foundation enrollment.

868 "Maximum local contribution", 82.5 per cent of a municipality's foundation budget.

869 "Municipal foundation budget", a city or town's local district's foundation budget plus the sum
870 of its share of the foundation budgets at regional districts or at agricultural schools of which it is a
871 member; provided, however, that a city or town's share of the foundation budget at regional districts or
872 at agricultural schools shall be based upon its share of the total foundation enrollment from all member
873 municipalities at those districts and schools.

874 "Municipal revenue growth factor", the change in local general revenues calculated by
875 subtracting 1 from the quotient calculated by dividing the sum of: (i) the maximum levy for the fiscal
876 year estimated by multiplying the levy limit of the prior fiscal year by a factor equal to 102 ½ per cent
877 plus the average of the percentage increases in the levy limit due to new growth adjustments over the
878 last 3 available years as certified by the department of revenue or as otherwise estimated by the
879 division of local services in the department of revenue where it appears that a municipality may not be
880 entitled to increase its minimum levy limit by 2 ½ per cent; provided, however, that if the highest
881 percentage during such 3 years exceeds the average of the other 2 years' percentages by more than 2
882 percentage points, then the lowest 3 of the last 4 years shall be used for such calculation; (ii) the
883 amount of general revenue sharing aid for the fiscal year; and (iii) other budgeted recurring receipts not
884 including user fees or other charges determined by the division of local services to be associated with
885 the provision of specific municipal services for the prior fiscal year, by the sum of: (1) the actual levy
886 limit for the prior fiscal year; (2) the amount of general revenue sharing aid received for the prior fiscal
887 year; and (3) other recurring receipts not including user fees or other charges determined by the
888 division of local services to be associated with the provision of specific municipal services budgeted
889 by the municipality for the fiscal year preceding the prior fiscal year, if any; provided further, that for
890 the purposes of this calculation, the levy limit shall exclude any amounts generated by overrides
891 applicable to any year after the fiscal year ending June 30, 1993; provided further, that in the absence
892 of an actual levy limit for the prior fiscal year, the actual levy limit for the prior fiscal year shall be

893 estimated by multiplying the actual levy limit of the fiscal year preceding the prior fiscal year by a
894 factor equal to 102 ½ per cent plus the average of the percentage increases in the levy limit due to new
895 growth as specified above; and provided further, that in making any of these required calculations, the
896 division of local services may substitute more current information or such other information as would
897 produce a more accurate estimate of the change in a municipality's general local revenues and the
898 department shall use such growth factor to calculate preliminary contribution, required local
899 contribution and any other factors that directly or indirectly use the municipal growth factor.

900 "Net school spending", the total amount spent for the support of public education, including
901 teacher salary deferrals and tuition payments for children residing in the district who attend a school in
902 another district or other approved facility, determined without regard to whether such amounts are
903 regularly charged to school or nonschool accounts by the municipality for accounting purposes;
904 provided, however, that net school spending shall not include any spending for long-term debt service,
905 and shall not include spending for school lunches and student transportation; provided further that "net
906 school spending" shall also not include tuition revenue or revenue from activity, admission, other
907 charges or any other revenue attributable to public education; provided further, that such revenue shall
908 be made available to the school district which generated the revenue in addition to any financial
909 resources made available by municipalities or state assistance; provided further, that the department, in
910 consultation with the department of revenue, shall promulgate regulations to ensure a uniform method
911 of determining which municipal expenditures shall be appropriated for the support of public education
912 and which revenues are attributable to public education in accordance with this section; and provided
913 further, that the regulations shall include provisions for resolving disputes which may arise between
914 municipal and school officials.

915 "Operations and maintenance allotment", the amount allotted within a district's foundation
916 budget for operations and maintenance; provided, however, that the fiscal year 2017 operations and
917 maintenance allotment, based on a sum of the following rate calculations, shall be the base year,
918 adjusted annually by the foundation inflation index:

919 (i) \$418.55 multiplied by the foundation preschool enrollment and the foundation half-day
920 kindergarten enrollment;

921 (ii) \$837.09 multiplied by the foundation full-day kindergarten enrollment and the foundation
922 elementary enrollment;

- 923 (iii) \$907.52 multiplied by foundation junior high or middle school enrollment;
- 924 (iv) \$879.93 multiplied by the foundation high school enrollment;
- 925 (v) \$2,806.32 multiplied by the assumed in-school special education enrollment; and
- 926 (vi) \$1,646.82 multiplied by the foundation vocational enrollment.

927 “Other teaching services allotment”, the amount allotted within a district's foundation budget
928 for other teaching services; provided, however, that the fiscal year 2017 other teaching services
929 allotment, based on a sum of the following rate calculations, shall be the base year, adjusted annually
930 by the foundation inflation index:

- 931 (i) \$386.57 multiplied by the foundation preschool enrollment and the foundation half-day
932 kindergarten enrollment;
- 933 (ii) \$773.16 multiplied by the foundation full-day kindergarten enrollment and the foundation
934 elementary enrollment;
- 935 (iii) \$556.55 multiplied by the foundation junior high or middle school enrollment;
- 936 (iv) \$463.34 multiplied by the foundation high school enrollment and the foundation vocational
937 enrollment;
- 938 (v) \$7,740.10 multiplied by the assumed in-school special education enrollment; and
- 939 (vi) \$38.38 multiplied by the assumed tuitioned-out special education enrollment.

940 “Preliminary contribution”, the product of: (i) a municipality's required local contribution for
941 the prior fiscal year; and (ii) 1 plus the municipal revenue growth factor for the current year; provided,
942 however, that if a municipality's preliminary local contribution as a percentage of its foundation budget
943 is more than 2.5 percentage points lower than the target local share, the preliminary contribution shall
944 be recalculated using the municipality's revenue growth factor plus 1 percentage point; and provided
945 further, that if a municipality's preliminary contribution as a percentage of its foundation budget is
946 more than 7.5 percentage points lower than the target local share, the preliminary contribution shall be
947 recalculated using the municipality's revenue growth factor plus 2 percentage points.

948 “Professional development allotment”, the amount allotted within a district's foundation budget
949 for professional development; provided, however, that the fiscal year 2017 professional development

950 allotment, based on a sum of the following rate calculations, shall be the base year, adjusted annually
951 by the foundation inflation index:

952 (i) \$59.61 multiplied by the foundation preschool enrollment and the foundation half-day
953 kindergarten enrollment;

954 (ii) \$119.28 multiplied by the foundation full-day kindergarten enrollment;

955 (iii) \$119.30 multiplied by the foundation elementary enrollment;

956 (iv) \$129.32 multiplied by the foundation junior high or middle school enrollment;

957 (v) \$125.39 multiplied by the foundation high school enrollment;

958 (vi) \$399.90 multiplied by the assumed in-school special education enrollment; and

959 (vii) \$207.31 multiplied by the foundation vocational enrollment.

960 "Property percentage", the uniform percentage of each municipality's total equalized property
961 valuation which yields $\frac{1}{2}$ of the statewide total of combined effort yields in any fiscal year.

962 "Pupil services allotment", the amount allotted within a district's foundation budget for pupil
963 services; provided, however, that the fiscal year 2017 pupil services allotment, based on a sum of the
964 following rate calculations, shall be the base year, adjusted annually by the foundation inflation index:

965 (i) \$43.62 multiplied by the foundation preschool enrollment and the foundation half-day
966 kindergarten enrollment;

967 (ii) \$87.27 multiplied by the foundation full-day kindergarten enrollment;

968 (iii) \$130.90 multiplied by the foundation elementary enrollment and the foundation English
969 learner, full-day enrollment;

970 (iv) \$213.81 multiplied by foundation junior high or middle school enrollment; and

971 (v) \$493.03 multiplied by the foundation high school enrollment and the foundation vocational
972 enrollment.

973 "Required district contribution", a local district's share of the municipality's required local
974 contribution or, in a regional district or agricultural school, the sum of the member municipalities'
975 required local contributions apportioned to that regional district or agricultural school.

976 "Required local contribution", the municipality's preliminary contribution minus the product of
977 its excess effort, if any, multiplied by the effort reduction percentage; provided, however, that the
978 "required local contribution" shall be apportioned to each district to which the municipality belongs, in
979 proportion to the municipality's foundation budget at those districts.

980 "Retired employee", an employee of a school district who retired while employed by that
981 district and who receives health insurance benefits through that district.

982 "Retired employee health insurance rate", the average group insurance commission premium
983 for all retiree plans for the 3 previous fiscal years; provided, however, that the group insurance
984 commission shall annually, not later than June 30, provide the department with data necessary for the
985 determination of such rate or any increase thereof.

986 "Statewide target local share", the sum of all municipalities' target local contribution, as a
987 percentage of the sum of all municipal foundation budgets, which shall be set at 60 per cent.

988 "Target aid share", for a local district, 100 per cent minus the municipality's target local share;
989 provided, however, that for a regional district or agricultural school, the "target aid share" shall be 100
990 per cent minus each member municipality's target local share, multiplied by each municipality's share
991 of the regional district's enrollment, summed for all members of the district.

992 "Target local contribution", the lesser of a municipality's combined effort yield and its
993 maximum local contribution.

994 "Target local share", a municipality's target local contribution as a percentage of its municipal
995 foundation budget.

996 "Tuitioned-out special education allotment", the product of the tuitioned-out special education
997 rate and the assumed tuitioned-out special education enrollment.

998 "Tuitioned-out special education rate", 3 times the statewide foundation budget per-pupil
999 amount.

1000 "Wage adjustment factor", an adjusted difference between the average annual wage for all jobs
1001 in the labor market area in which a municipality is located and the average annual wage in the
1002 commonwealth; provided, however, that average annual wage figures shall be published annually by
1003 the division of employment and training; provided further, that the wage adjustment factor shall be the
1004 sum of 1 plus a fraction, the numerator of which shall be the product of 1/3 and the difference resulting
1005 from subtracting the average annual wage in the commonwealth from the average annual wage of the
1006 municipality, and the denominator of which shall be the average annual wage in the commonwealth;
1007 and provided further, that the average annual wage of the municipality shall be the sum of:

1008 (i) .8 multiplied by the average annual wage for all jobs in the labor market area in which the
1009 municipality is located; and

1010 (ii) .2 multiplied by the average annual wage of the municipality; provided, however, the wage
1011 adjustment factor in any community shall not be less than 1.

1012 SECTION 52. The third paragraph of section 3 of said chapter 70, as so appearing, is hereby
1013 amended by striking out the last sentence and inserting in place thereof the following 2 sentences:-
1014 The factors to be inflated by the foundation inflation index shall be the monetary values for the
1015 administration allotment, the instructional leadership allotment, the classroom and specialist teachers
1016 allotment, the other teaching services allotment, the professional development allotment, the
1017 instructional materials, equipment and technology allotment, the guidance and psychological
1018 allotment, the pupil services allotment, the operations and maintenance allotment, the English language
1019 learner expanded program increment and the low-income student expanded program increment. The
1020 rates established in section 2 shall serve as the basis for the implementation schedule established
1021 annually under section 5B1/2 of chapter 29.

1022 SECTION 53. Said chapter 70 is hereby further amended by inserting after section 4 the
1023 following section:-

1024 Section 4A. (a) The department, in consultation with the executive office of education, shall a
1025 convene data advisory committee to promote the improved use of school-level data to inform effective
1026 resource allocation decisions at the local level. The data advisory committee shall include, but not be
1027 limited to, a representative from the following organizations: the Massachusetts Association of School
1028 Committees, Inc.; the Massachusetts Association of School Superintendents, Inc.; the Massachusetts
1029 Association of School Business Officials, Inc.; the Massachusetts Association of Vocational

1030 Administrators, Inc.; and the Massachusetts Association of Regional Schools, Inc. The data advisory
1031 committee shall assist the department to identify, advise and analyze cost-effective ways to achieve the
1032 following goals including, but not limited to:

1033 (i) streamlining financial reporting, eliminating duplicate reporting requirements and improving
1034 data quality;

1035 (ii) strengthening the department's capacity to analyze and report staffing, scheduling and
1036 financial data in ways that support strategic resource allocation decisions at the district and school
1037 level;

1038 (iii) strengthening district capacity to use data to make strategic resource allocation decisions;
1039 and

1040 (iv) establishing a data collection and reporting system that:

1041 (1) tracks funding allocated for English language learner and low-income students to
1042 ensure that spending is targeted to the intended populations and to provide a data source for the
1043 foundation budget review commission about the accuracy and adequacy of the low-income and
1044 English language learner increments; and

1045 (2) allows for access to school-level expenditures and data across all districts to inform
1046 the public and policy-makers about effective school-level interventions and investments.

1047 (b) The data advisory committee shall report its progress to the board, the senate and house
1048 chairs of the joint committee on education and the chairs of the senate and house committees on ways
1049 and means not less than semiannually, by December 1 and June 1, and shall make recommendations as
1050 necessary for the department to achieve the goals of this section. The department may, in consultation
1051 with the data advisory group, develop or procure the data collection and reporting system under clause
1052 (iv) of subsection (a).

1053 SECTION 54. Section 5 of said chapter 70 is hereby repealed.

1054 SECTION 55. Section 6 of said chapter 70, as appearing in the 2014 Official Edition, is hereby
1055 amended by striking out, in line 6, the word "minimum".

1056 SECTION 56. Said section 6 of said chapter 70, as so appearing, is hereby further amended by
1057 striking out, in line 8, the words "but not including equity aid,".

1058 SECTION 57. Section 7 of said chapter 70 is hereby repealed.

1059 SECTION 58. Section 9 of said chapter 70 is hereby repealed.

1060 SECTION 59. Said chapter 70 is hereby further amended by striking out section 10, as
1061 appearing in the 2014 Official Edition, and inserting in place thereof the following section:-

1062 Section 10. Subject to appropriation, the amount of state aid to be paid to each municipality in
1063 each fiscal year under this chapter shall be the sum of the base aid, the foundation aid increment and
1064 the minimum aid to which the municipality may be entitled under this chapter.

1065 SECTION 60. Section 38 of chapter 71 of the General Laws, as so appearing, is hereby
1066 amended by inserting after the word “The”, in line 37, the following words:- principles and.

1067 SECTION 61. Said section 38 of said chapter 71, as so appearing, is hereby further amended by
1068 striking out, in line 77, the words “the regulations of the board” and inserting in place thereof the
1069 following words:- this section and chapter 150E.

1070 SECTION 62. The first paragraph of subsection (c) of section 94 of said chapter 71, as so
1071 appearing, is hereby amended by striking out the last 2 sentences.

1072 SECTION 63. Section 1 of chapter 90 of the General Laws, as so appearing, is hereby amended
1073 by inserting after the definition of “Killed in action”, the following 2 definitions:-

1074 “Lawful presence”, persons who have: (i) lawful status in the United States; or (ii)
1075 documentation of lawful presence in the United States satisfactory to the registrar, in consultation with
1076 the United States Department of Homeland Security.

1077 “Lawful status”, the same meaning as defined in 6 C.F.R. 37.3.

1078 SECTION 64. Said section 1 of said chapter 90, as so appearing, is hereby further amended by
1079 inserting after the definition of “Manufacturer”, the following definition:-

1080 “Massachusetts license or identification card”, a license or identification card that is not issued
1081 in compliance with the standards established by the United States Department of Homeland Security in
1082 6 C.F.R. 37.

1083 SECTION 65. Said section 1 of said chapter 90, as so appearing, is hereby further amended by
1084 inserting after the definition of “Police officer” the following 2 definitions:-

1085 “REAL ID Act”, the REAL ID Act of 2005, 49 U.S.C. 30301.

1086 “REAL ID-compliant license or identification card”, a driver’s license or identification card
1087 issued in compliance with the standards established by the United States Department of Homeland
1088 Security in 6 C.F.R. 37.

1089 SECTION 66. The first paragraph of section 2 of said chapter 90, as so appearing, is hereby
1090 amended by striking out the sixth sentence and inserting in place thereof the following sentence:–
1091 Except as otherwise provided in this chapter, no registration shall be issued to a natural person for a
1092 motor vehicle or trailer unless the person holds a license, an identification card issued under section
1093 8E, a social security number issued by the United States Social Security Administration or proof of
1094 lawful presence in the United States; provided, however, that the registrar shall provide by regulation
1095 for certain exemptions from these registration requirements, as applicable, for nonresident, out-of-state
1096 students, certain military personnel, senior citizens and disabled persons; and provided further, that the
1097 registrar may provide by regulation additional exemptions which shall be consistent with this section.

1098 SECTION 67. Section 8 of said chapter 90, as so appearing, is hereby amended by striking out
1099 the last 4 paragraphs and inserting in place thereof the following 7 paragraphs:–

1100 A license or any renewal thereof issued to an operator shall be valid from the date of issuance
1101 and shall expire on a date to be determined by the registrar which shall be not more than 60 months
1102 from the date of issue, provided, however, that the registrar may authorize a 1-year extension of the
1103 period of license validity for a licensee who has undergone medical treatment for an illness resulting in
1104 temporary changes to the physical characteristics of the applicant that would be apparent in an image
1105 captured by the registrar, as authorized in this section and section 8E. For the purposes of this section,
1106 a license issued to an operator born on February 29 shall expire on March 1. An applicant for renewal
1107 of a license who is 75 years of age or older shall apply for renewal in person at a registry branch office.

1108 Applications for licenses shall be in such form as may be prescribed by the registrar and shall
1109 be signed by the applicant under oath. Only a resident of the commonwealth shall be eligible to apply
1110 for a driver’s license issued by the registrar. If an applicant is under 18 years of age, the application
1111 shall be accompanied by the written consent, in such form as the registrar shall determine, of a parent
1112 or guardian or other person standing in place of a parent of the applicant. The photograph or facial
1113 image of the applicant required to be made a part of any license issued by this section shall be retained

1114 with the application for the period of time required by regulations of the registrar even if a driver's
1115 license has not been issued.

1116 The registrar shall issue more than 1 type of license which shall be in such form and type as
1117 may be prescribed by the registrar. The registrar shall issue 1 type of license that is compliant with the
1118 REAL ID Act. An applicant for a license shall provide documentation and demonstrate qualifications
1119 acceptable to the registrar. REAL ID-compliant licenses shall be suitable for federal identification
1120 purposes and shall be so marked. The registrar shall also issue a Massachusetts license to an applicant
1121 who provides documentation and demonstrates qualifications acceptable to the registrar. A
1122 Massachusetts license shall not be used for federal identification purposes and shall be so marked.

1123 No REAL ID-compliant license shall be issued to a person who fails to provide proof of lawful
1124 presence; provided, however, that United States citizens and other persons who provide proof of lawful
1125 presence may elect to apply for either a REAL ID-compliant license or a Massachusetts license.

1126 The registrar may issue a REAL ID-compliant license for a term of less than 60 months to a
1127 resident of the commonwealth who is lawfully present in the United States for a period of at least 12
1128 months; provided, however, that the expiration date of any such license shall be coterminous with the
1129 expiration date of the licensee's authorized stay in the United States as evidenced by acceptable
1130 documents or information submitted to the registrar. If any such licensee is authorized to stay in the
1131 United States for at least 12 months but lacks acceptable evidence of a specific date on which such stay
1132 shall be terminated, the license issued to that person shall expire not later than 12 months from the date
1133 of issuance. No REAL ID-compliant license issued for less than 60 months shall be renewed unless the
1134 license holder provides documentation satisfactory to the registrar that the license holder is authorized
1135 to remain in the United States. Any such license shall have an expiration date coterminous with the
1136 expiration date of the authorized stay. All licenses issued for less than 60 months in duration shall be
1137 marked as temporary.

1138 An applicant for a license under this section shall be required to answer questions on the
1139 examination to determine the applicant's knowledge of the laws regarding operating a motor vehicle
1140 while under the influence of alcoholic beverages or drugs or while sending or receiving electronic
1141 messages, including the relevant sections of this chapter, chapter 94C and chapter 138. The registrar
1142 shall determine the nature and number of such questions.

1143 An applicant for a license or renewal thereof appearing in person at a registry branch shall take
1144 and pass a vision test administered by the registry; provided, however, that except as required by the
1145 registrar by regulation, an applicant may provide a vision screening certificate, signed by an
1146 optometrist or ophthalmologist, to demonstrate compliance with the minimum visual standards to
1147 obtain and hold a license. The vision screening certificate shall not be deemed invalid by the registrar
1148 solely because it contains an electronic signature.

1149 SECTION 68. Section 8B of said chapter 90, as so appearing, is hereby amended by inserting
1150 after the word “occurs”, in line 42, the following words:– , except that no permit shall be issued to an
1151 applicant for a period of time longer than the registrar determines the applicant is legally authorized to
1152 remain in the United States.

1153 SECTION 69. The last paragraph of said section 8B of said chapter 90, as so appearing, is
1154 hereby amended by striking out the last sentence and inserting in place thereof the following
1155 sentence:– Notwithstanding that a learner’s permit may be valid for a period of up to 2 years, each
1156 holder of a learner’s permit with a period of validity of 2 years may take not more than 6 driving tests
1157 within the first year and not more than 6 driving tests within the second year; provided, however, that
1158 if the registrar has issued a learner’s permit for less than 2 years duration, the holder shall be limited to
1159 not more than 6 driving tests in the first year and not more than 1 driving test for each 2 months
1160 thereafter for the remaining period of validity of the permit and upon payment of the fee for
1161 examination of an applicant for an operator’s license as required by said section 33 for each driving
1162 test.

1163 SECTION 70. Section 8E of said chapter 90, as so appearing, is hereby amended by striking
1164 out the first paragraph and inserting in place thereof the following paragraph:–

1165 A person 14 years of age or older who does not have a valid license to operate a motor vehicle
1166 may make application to the registrar for an identification card to be issued under this section. Only a
1167 resident of the commonwealth shall be eligible to apply for an identification card issued by the
1168 registrar. The registrar shall establish by regulation criteria for identification cards, including an
1169 exceptions process by which a person who is homeless or is otherwise unable to meet the established
1170 criteria may apply.

1171 SECTION 71. Said section 8E of said chapter 90, as so appearing, is hereby further amended
1172 by striking out the third paragraph and inserting place thereof the following 3 paragraphs:–

1173 An identification card or any renewal thereof issued under this section shall be valid from the
1174 date of issuance and shall expire on a date to be determined by the registrar which shall not be more
1175 than 60 months from the date of issuance; provided, however, that the registrar may authorize a 1-year
1176 extension of the period of identification card validity for an applicant who has undergone medical
1177 treatment for an illness resulting in temporary changes to the physical characteristics of the applicant
1178 that would be apparent in an image captured by the registrar, as authorized by this section and section
1179 8. For the purposes of this section, an identification card issued to an operator born on February 29
1180 shall expire on March 1.

1181 Applications for identification cards shall be in such form as may be prescribed by the registrar
1182 and shall be signed by the applicant under oath. The photograph or facial image of the applicant
1183 required to be made a part of any identification card issued pursuant to this section shall be retained
1184 with the application for the period required by regulations of the registrar even if an identification card
1185 is not issued.

1186 The registrar shall issue more than 1 type of identification card in such form and type as may be
1187 prescribed by the registrar. The registrar shall issue 1 type of identification card that is compliant with
1188 the REAL ID Act. An applicant for an identification card shall provide documentation acceptable to
1189 the registrar. REAL ID-compliant identification cards shall be suitable for federal identification
1190 purposes and shall be so marked. The registrar shall also issue a Massachusetts identification card to an
1191 applicant who provides documentation acceptable to the registrar. A Massachusetts identification card
1192 shall not be used for federal identification purposes and shall be so marked. United States citizens or
1193 other applicants who provide proof of lawful presence may elect to apply for either a REAL ID-
1194 compliant identification card or a Massachusetts identification card.

1195 The registrar may issue an identification card of any type for a term of less than 60 months but
1196 not less than 12 months. No identification card of any type may be issued under this section to a person
1197 whose lawful presence is for less than 12 months from the date of application for the identification
1198 card. The registrar may issue a REAL ID-compliant identification card for a term of less than 60
1199 months to a resident of the commonwealth whose lawful presence is authorized for a period of at least
1200 12 months; provided, however, that the expiration date of the identification card shall be coterminous
1201 with the expiration date of the applicant's authorized stay in the United States as evidenced by
1202 acceptable documents or information provided to the registrar. If the applicant's lawful presence is
1203 authorized for at least 12 months but lacks acceptable evidence of a specific date by which such stay in

1204 the United States shall be terminated, the identification card issued shall expire not later than 12
1205 months from the date of issuance. No REAL ID-compliant identification card of less than 60 months in
1206 duration shall be renewed for any period unless the card holder provides documentation satisfactory to
1207 the registrar that the card holder is authorized to remain in the United States. Any such identification
1208 card expiration shall have an expiration date coterminous with the expiration date of the authorized
1209 stay. An identification card issued for a duration of less than 60 months shall be marked as temporary.

1210 SECTION 72. Said chapter 90 is hereby further amended by striking out section 31, as so
1211 appearing, and inserting in place thereof the following section:—

1212 Section 31. The registrar may make rules and regulations governing the use and operation of
1213 motor vehicles or trailers and the conduct of operators and chauffeurs and may establish regulations to
1214 govern operator licenses, permits and identification cards and any other products the registrar issues or
1215 which the general court shall require the registrar to issue. A copy of the rules and regulations, attested
1216 by the registrar, shall be prima facie evidence that they have been adopted as provided by law. This
1217 section shall not be construed as giving the registrar power to regulate the speed at which motor
1218 vehicles may be operated on the public ways.

1219 SECTION 73. Section 32G of said chapter 90, as so appearing, is hereby amended by inserting
1220 after the word “person”, in line 1, the following words:— , no authority established under chapter 161B.

1221 SECTION 74. Said section 32G of said chapter 90, as so appearing, is hereby further amended
1222 by inserting after the word “No”, in line 171, the following words:— authority established under chapter
1223 161B and no.

1224 SECTION 75. Chapter 90B of the General Laws is hereby amended by inserting after section
1225 22A the following section:—

1226 Section 22B. Whoever acquires a snow vehicle or recreation vehicle shall apply for a certificate
1227 of title within 10 days after acquiring the vehicle. The division shall not accept a new application for
1228 registration of a snow vehicle or recreation vehicle until the owner of the vehicle applies to the director
1229 for a certificate of title. The application for a certificate of title shall be made to the division on a form
1230 prescribed by the division that shall include: (i) the name and address of the owner; (ii) a description of
1231 the titled snow vehicle or recreation vehicle; (iii) the name and address of the purchaser and the date of
1232 purchase; (iv) the name and address of any holder of a security interest; and (v) any other information

1233 as the division may prescribe. The division shall file each application received and, when the division
1234 is satisfied that the application is complete and that the applicant is entitled to the issuance of a
1235 certificate of title, issue a certificate of title for the vehicle. The division shall maintain a record of all
1236 certificates of title issued: (A) under a distinctive title number assigned to the vehicle; (B) under the
1237 identifying number of the vehicle; and (C) alphabetically under the name of the applicant owner. The
1238 application shall be accompanied by the prescribed fee and by any evidence as the division shall
1239 reasonably require establishing that the applicant is entitled to a certificate of title or a noted security
1240 interest. A certificate of title shall be required as proof of ownership of a titled snow vehicle or
1241 recreation vehicle on an application for registration as required by this chapter.

1242 The division may cancel a certificate of title for due cause under law. Any person aggrieved by
1243 a ruling or decision of the division under this section may appeal, in writing, to the department. The
1244 fees for the issuance of a certificate of title and the notation of a security interest or other lien or
1245 encumbrance shall be determined by the commissioner; provided, however, that any such fee shall not
1246 be less than \$25. Fees collected pursuant to this section shall be deposited into the Massachusetts
1247 Environmental Police Trust Fund established in section 2LLLL of chapter 29.

1248 No person shall possess or sell a titled snow vehicle or recreation vehicle without an original
1249 title or a legally transferred title. A person who violates this subsection shall be punished by a fine of
1250 \$100 for the first offense and, for a second or subsequent offense, by a fine of not less than \$250 but
1251 not more than \$500.

1252 The division shall, for an application for registration of a snow vehicle or a recreation vehicle
1253 accept as proof of sales tax paid, a valid registration certificate issued by the registrar of motor
1254 vehicles.

1255 SECTION 76. The General Laws are hereby amended by striking out chapter 90I, as appearing
1256 in the 2014 Official Edition, and inserting in place thereof the following chapter:-

1257 Chapter 90I

1258 Complete Streets Program

1259 Section 1. As used in this chapter, the following words shall have the following meanings
1260 unless the context clearly requires otherwise:

1261 “Complete streets”, streets that provide accommodations for users of all transportation modes
1262 including, but not limited to, walking, cycling, public transportation, automobiles and freight.

1263 “Department”, the Massachusetts Department of Transportation.

1264 “Program”, the complete streets program established in this chapter.

1265 Section 2. There shall be within the department a complete streets grant program to encourage
1266 municipalities to regularly and routinely include complete streets design elements and infrastructure on
1267 new, reconstruction and maintenance projects on locally-funded roads.

1268 Section 3. In order to be designated as eligible to receive grant funding pursuant to the
1269 program, a municipality shall: (i) apply with the department in a form and manner prescribed by the
1270 department; (ii) adopt a complete streets by-law, ordinance or administrative policy in a manner which
1271 shall be approved by the department and which shall include at least 1 public hearing; provided,
1272 however, that the by-law, ordinance or administrative policy shall identify the body, individual or
1273 entity responsible for carrying out the complete streets program; (iii) ensure that a municipal employee
1274 participates in a department training for the program; (iv) develop a complete streets prioritization
1275 plan; and (v) comply with other requirements of the department.

1276 Section 4. The department may adopt rules, regulations and guidelines for the administration of
1277 this chapter including, but not limited to, criteria for awarding grants under the program, application
1278 procedures and other requirements. The department shall consult with the bicycle and pedestrian
1279 advisory board established in section 11A of chapter 21A and the healthy transportation compact
1280 established in section 33 of chapter 6C on the development and management of the program.

1281 SECTION 77. Section 29 of chapter 93 of the General Laws, as so appearing, is hereby
1282 amended by striking out the first sentence and inserting in place thereof the following 2 sentences:-
1283 For the purposes of this section and sections 29A, 30A and 31, “board” shall mean the board of
1284 directors of the Massachusetts Department of Transportation. The board may make, amend or repeal
1285 rules and regulations for the proper control and restriction of billboards, signs and other advertising
1286 devices, except as provided in section 32, on public ways or on private property within public view of
1287 a highway, public park or reservation.

1288 SECTION 78. Section 30A of said chapter 93, as so appearing, is hereby amended by striking
1289 out, in line 8, the words “outdoor advertising”.

1290 SECTION 79. Section 1 of chapter 93D of the General Laws, as so appearing, is hereby
1291 amended by striking out the definition of “Board” and inserting in place thereof the following
1292 definition:-

1293 “Board”, the board of directors of the Massachusetts Department of Transportation.

1294 SECTION 80. Said section 1 of said chapter 93D, as so appearing, is hereby further amended
1295 by striking out the definition of “Department” and inserting in place thereof the following definition:-

1296 “Department”, the Massachusetts Department of Transportation.

1297 SECTION 81. Section 7 of chapter 94C of the General Laws is hereby amended by inserting
1298 after the word "druggist", in lines 20 and 26, as so appearing, each time it appears, the following
1299 words:- or outsourcing facility.

1300 SECTION 82. Paragraph (a) of Class B of section 31 of said chapter 94C, as so appearing, is
1301 hereby amended by striking out clause (4) and inserting in place thereof the following clause:-

1302 (4) Coca leaves, except (i) coca leaves and extracts of coca leaves from which cocaine,
1303 ecgonine and derivatives of ecgonine or their salts have been removed; (ii) cocaine, its salts, optical
1304 and geometric isomers and salts of isomers; (iii) ecgonine, its derivatives, their salts, isomers and salts
1305 of isomers; and (iv) any compound, mixture or preparation which contains any quantity of any of the
1306 substances referred to in this clause.

1307 SECTION 83. The first paragraph of section 2I of chapter 111 of the General Laws, as so
1308 appearing, is hereby amended by adding the following sentence:- The department may incur expenses
1309 and the comptroller may certify amounts up to \$10,000,000 for payment in anticipation of receipts;
1310 provided, however, that no expenditure shall be made from the fund which shall cause the fund to be in
1311 deficit at the close of the fiscal year.

1312 SECTION 84. Said chapter 111 is hereby further amended by inserting after section 51J the
1313 following 3 sections:-

1314 Section 51K. The department shall identify the hospitals that meet the criteria established in
1315 this section to be designated as a comprehensive stroke center, a primary stroke center or an acute
1316 stroke capable center. A hospital shall apply to the department for a designation and shall demonstrate
1317 to the satisfaction of the department that the hospital meets the applicable criteria for that designation.

1318 The department may recognize as a primary stroke center an accredited acute care hospital that
1319 applies for the designation and is certified as a primary stroke center by the American Heart
1320 Association, Inc., the Joint Commission on Accreditation of Hospitals or another nationally recognized
1321 organization that provides primary stroke center certification for stroke care; provided, however, that
1322 the applicant shall maintain its certification.

1323 The department may recognize as a comprehensive stroke center an accredited comprehensive
1324 stroke center that applies for the designation and is certified by the American Heart Association, Inc.,
1325 the Joint Commission on Accreditation of Hospitals or another nationally recognized organization that
1326 provides comprehensive stroke center certification for stroke care; provided, however, that the
1327 applicant shall continue to maintain its certification.

1328 The department may recognize as an acute stroke capable center an accredited acute stroke
1329 capable center that applies for the designation and is certified by the American Heart Association, Inc.,
1330 the Joint Commission on Accreditation of Hospitals or another nationally recognized organization that
1331 provides comprehensive stroke center certification for stroke care; provided, however, that the
1332 applicant shall continue to maintain its certification.

1333 Comprehensive stroke centers and primary stroke centers are encouraged to coordinate through
1334 agreement with acute stroke capable centers in the commonwealth in order to provide appropriate
1335 access to care for acute stroke patients. The coordinating stroke care agreements shall be in writing and
1336 include, but not be limited to:

1337 (i) transfer agreements for the transport and acceptance of stroke patients seen by the acute
1338 stroke capable center for stroke treatment therapies that the remote treatment stroke center is not
1339 capable of providing; and

1340 (ii) communication criteria and protocols with the acute stroke capable centers.

1341 The department may suspend or revoke a hospital's designation as a comprehensive stroke
1342 center, primary stroke center or acute stroke capable center after notice and a hearing if the department
1343 determines that the hospital is not in compliance with the requirements of this section.

1344 Section 51L. Emergency medical service authorities shall establish pre-hospital care protocols
1345 related to the assessment, treatment and transport of stroke patients by licensed emergency medical
1346 services providers. The protocols shall include plans for the triage and transport of acute stroke patients

1347 to the closest comprehensive stroke center, primary stroke center or, when appropriate, to an acute
1348 stroke capable center, within a specified timeframe of the onset of symptoms.

1349 The department shall: (A) send the list of comprehensive stroke centers, primary stroke centers
1350 and acute stroke capable centers to the medical director of each licensed emergency medical services
1351 provider in the commonwealth; (B) maintain a copy of the list in the office designated with the
1352 department to oversee emergency medical services; and (C) post a list of stroke centers to the
1353 department's website not later than June 1 of each year.

1354 The department shall adopt and distribute a nationally recognized standardized stroke triage
1355 assessment tool. The department shall post this stroke assessment tool on its website and provide a
1356 copy of the assessment tool to each licensed emergency medical services provider not later than July 1,
1357 2017. A licensed emergency medical services provider shall use a stroke-triage assessment tool that is
1358 substantially similar to the sample stroke-triage assessment tool provided by the department.

1359 The department shall establish pre-hospital care protocols related to the assessment, treatment
1360 and transport of stroke patients by licensed emergency medical services providers. The protocols shall
1361 include plans for the triage and transport of an acute stroke patient to the closest comprehensive stroke
1362 center, primary stroke center or, when appropriate, to an acute stroke capable center, within a specified
1363 timeframe of the onset of symptoms.

1364 The department shall establish, as part of current training requirements, protocols to assure that
1365 licensed emergency medical services providers and 911 dispatch personnel receive regular training on
1366 the assessment and treatment of a stroke patient.

1367 Section 51M. The department shall establish and implement a plan for achieving continuous
1368 quality improvement in the quality of care provided under the statewide system for stroke response and
1369 treatment. In implementing this plan, the department shall:

1370 (i) maintain a centralized, statewide stroke database that collects, at a minimum, the 10 stroke
1371 consensus metrics developed and approved by the American Heart Association, Inc. and American
1372 Stroke Association, the Centers for Disease Control and Prevention and the Joint Commission on
1373 Accreditation of Hospitals. The department shall utilize "Get with the Guidelines – Stroke" or another
1374 nationally recognized data set platform with confidentiality standards that are as secure as the stroke
1375 registry data platform. The department shall coordinate, to the extent possible, with national voluntary

1376 health organizations that are involved in stroke quality improvement in order to avoid duplication and
1377 redundancy;

1378 (ii) require comprehensive stroke centers, primary stroke centers, acute stroke capable centers
1379 and emergency medical services agencies to report data consistent with nationally recognized
1380 guidelines on the treatment of individuals with confirmed stroke ;

1381 (iii) encourage the sharing of information and data on the ways to improve the quality of care
1382 for stroke patients among health care providers;

1383 (iv) facilitate the communication and analysis of health information and data among health care
1384 professionals that are providing care for individuals with stroke;

1385 (v) require the application of evidenced-based treatment guidelines regarding the transitioning
1386 of patients to community-based follow-up care in hospital outpatient, physician office and ambulatory
1387 clinic settings for ongoing care after hospital discharge following acute treatment for stroke; and

1388 (vi) (A) establish a data oversight process and implement a plan for achieving continuous
1389 quality improvement in the quality of care provided under the statewide system for stroke response and
1390 treatment that shall:

1391 (1) analyze data generated by the registry on stroke response and treatment;

1392 (2) identify potential interventions to improve stroke care in geographic areas or regions
1393 of the commonwealth; and

1394 (3) provide recommendations to the department and the general court for the
1395 improvement of stroke care and delivery; and

1396 (B) the data reported under clause (A) shall be made available to the department and to any
1397 other government agency or a contractor of a government agency that has responsibility for the
1398 management and administration of emergency medical services.

1399 SECTION 85. Said chapter 111 is hereby further amended by inserting after section 53H the
1400 following section:-

1401 Section 53I. (a) Notwithstanding any general or special law to the contrary, no health care
1402 provider shall knowingly or intentionally violate department rules and regulations adopted under this

1403 chapter, at the direct request of a patient, authorized caregiver or other interested person. Any
1404 violation shall be documented and reported by the health care provider to the department within 72
1405 hours. The department may impose penalties including, but not limited to, a fine of up to \$5,000 per
1406 violation or complaint to the relevant board of registration. A health care provider who fails to report a
1407 violation, as so provided, may be subject to additional penalties up to \$50,000 per violation.

1408 (b) Notwithstanding any general or special law to the contrary, a health care provider shall not
1409 knowingly or intentionally designate, mark, label or confer any special status unrelated to medical
1410 diagnosis, treatment or care to a patient due to socio-economic status or direct relationship to the health
1411 care provider. The department may impose penalties including, but not limited to, a fine of up to
1412 \$5,000 per violation or complaint to the relevant board of registration.

1413 (c) A penalty assessed under this section shall not preclude the department from assessing fees
1414 for violations under this chapter.

1415 (d) A health care provider reporting a violation pursuant to this section shall be afforded
1416 protection from retaliatory action in accordance with section 187 of chapter 149.

1417 (e) The commissioner may promulgate regulations to enforce this section.

1418 SECTION 86. Section 73 of said chapter 111, as appearing in the 2014 Official Edition, is
1419 hereby amended by striking out, in line 14, the words “fifty dollars” and inserting in place thereof the
1420 following figure:- \$10,000.

1421 SECTION 87. Section 215 of said chapter 111 is hereby repealed.

1422 SECTION 88. Section 12G of chapter 112 of the General Laws, as appearing in the 2014
1423 Official Edition, is hereby amended by inserting after the words “eighteen E”, in line 8, the following
1424 words:-, section 9 of chapter 32.

1425 SECTION 89. Said section 12G of said chapter 112, as so appearing, is hereby further
1426 amended by inserting after the word “commonwealth”, in line 17, the following words:- , board
1427 established under chapter 32.

1428 SECTION 90. Section 43A of said chapter 112, as so appearing, is hereby amended by
1429 inserting after the definition of “Appropriate supervision” the following 2 definitions:-

1430 “Board”, the board of registration in dentistry or a committee or subcommittee thereof
1431 established in the department of public health pursuant to sections 9 and 19 of chapter 13, chapter 30A
1432 and sections 43 to 53, inclusive.

1433 “Collaborative management agreement”, a written agreement between a local, state or federal
1434 government agency or institution or a licensed dentist and a dental hygiene practitioner outlining the
1435 procedures, services, responsibilities and limitations of the practitioner.

1436 SECTION 91. Said section 43A of said chapter 112, as so appearing, is hereby further
1437 amended by inserting after the definition of “Dental assistant” the following definition:-

1438 “Dental hygiene practitioner”, a dental hygienist who: (i) is a graduate of a dental therapist
1439 education program that meets the standards of the Commission on Dental Accreditation provided by a
1440 post-secondary institution accredited by the New England Association of Schools and Colleges, Inc.;
1441 successfully completed a dental therapist education program that meets the standards of the
1442 Commission on Dental Accreditation; or is certified by the federal Indian Health Service pursuant to
1443 the Indian Health Care Improvement Act, 25 U.S.C. 1601 et seq.; (ii) has been licensed by the board to
1444 practice as a dental hygiene practitioner pursuant to section 51B; and (iii) provides oral health care
1445 services, including preventive, oral evaluation and assessment, educational, palliative, therapeutic and
1446 restorative services as authorized under said section 51B.

1447 SECTION 92. Said section 43A of said chapter 112, as so appearing, is hereby further
1448 amended by adding the following definition:-

1449 “Supervising dentist”, a licensed dentist who enters into a collaborative management agreement
1450 with a dental hygiene practitioner.

1451 SECTION 93. Said chapter 112 is hereby further amended by inserting after section 51A the
1452 following section:-

1453 Section 51B. Any licensed dental hygienist of good moral character, who: (i) is a graduate of a
1454 dental practitioner education program that meets the standards of the Commission on Dental
1455 Accreditation provided by a post-secondary institution accredited by the New England Association of
1456 Schools and Colleges, Inc.; successfully completed a dental therapist education program that that
1457 meets the standards of the Commission on Dental Accreditation; or is certified by the federal Indian
1458 Health Service pursuant to the Indian Health Care Improvement Act, 25 U.S.C. 1601 et seq.; (ii) passes

1459 a comprehensive, competency-based clinical examination that is approved by the board and
1460 administered independently of an institution providing registered dental practitioner education; and
1461 (iii) obtains a policy of professional liability insurance and shows proof of such insurance as required
1462 by rules and regulations, shall be registered as a dental hygiene practitioner and be given a certificate
1463 allowing the therapist to practice in this capacity. A dental hygiene practitioner shall have practiced
1464 under the direct supervision of a supervising dentist for at least 500 hours or completed 1 year of
1465 residency before practicing under general supervision.

1466 The educational curriculum for a dental hygiene practitioner educated in the commonwealth
1467 shall include training on serving patients with special needs including, but not limited to, people with
1468 developmental disabilities including autism spectrum disorders, mental illness, cognitive impairment,
1469 complex medical problems, significant physical limitations and the vulnerable elderly.

1470 Before performing a procedure or providing a service under this paragraph, a dental hygiene
1471 practitioner shall enter into a written collaborative management agreement with a licensed dentist. The
1472 agreement shall address: practice settings, any limitation on services established by the supervising
1473 dentist, the level of supervision required for various services or treatment settings, patient populations
1474 that may be served, practice protocols, record keeping, managing medical emergencies, quality
1475 assurance, administering and dispensing medications and supervision of dental assistants and dental
1476 hygienists. A dental hygiene practitioner may provide the services authorized in practice settings where
1477 the supervising dentist is not on-site and has not previously examined the patient, to the extent
1478 authorized by the supervising dentist in the collaborative management agreement and provided the
1479 supervising dentist is available for consultation and supervision by telephone or other means of
1480 electronic communication.

1481 The collaborative management agreement shall include specific written protocols to govern
1482 situations in which the dental hygiene practitioner encounters a patient who requires treatment that
1483 exceeds the authorized scope of practice of the dental hygiene practitioner. A collaborative
1484 management agreement shall be signed and maintained by the supervising dentist and the dental
1485 hygiene practitioner and shall be submitted upon request by the board. The board shall establish
1486 appropriate guidelines for a written collaborative management agreement. The agreement may be
1487 updated from time to time. A supervising dentist may have a collaborative management agreement
1488 with not more than 4 dental hygiene practitioners at the same time.

1489 A dental hygiene practitioner licensed by the board may perform all acts of a public health
1490 dental hygienist, all acts provided for in Commission on Dental Accreditation's dental therapy
1491 standards, as well as the following services and procedures pursuant to the written collaborative
1492 management agreement without the supervision or direction of a dentist: (A) interpreting radiographs;
1493 (B) the placement of space maintainers; (C) pulpotomies on primary teeth; (D) an oral evaluation and
1494 assessment of dental disease and the formulation of an individualized treatment plan authorized by the
1495 collaborating dentist; and (E) nonsurgical extractions of permanent teeth as limited in this section.

1496 A dental hygiene practitioner shall not perform any service or procedure described in this
1497 section except as authorized by the collaborating dentist. A dental hygiene practitioner may perform
1498 nonsurgical extractions of periodontally-diseased permanent teeth with tooth mobility of +3 to +4
1499 under general supervision if authorized in advance by the collaborating dentist. The dental hygiene
1500 practitioner shall not extract a tooth for a patient if the tooth is unerupted, impacted, fractured or needs
1501 to be sectioned for removal. The collaborating dentist is responsible for directly providing or arranging
1502 for another dentist or specialist to provide any necessary advanced services needed by the patient. A
1503 dental hygiene practitioner in accordance with the written collaborative management agreement shall
1504 refer patients to another qualified dental or health care professional to receive any needed services that
1505 exceed the scope of practice of the dental hygiene practitioner. The collaborating dentist shall ensure
1506 that a dentist is available to the dental hygiene practitioner for timely consultation during treatment if
1507 needed and shall either provide or arrange with another dentist or specialist to provide the necessary
1508 treatment to a patient who requires more treatment than the dental hygiene practitioner is authorized to
1509 provide. A dental hygiene practitioner may dispense and administer the following medications within
1510 the parameters of the written collaborative management agreement, within the scope of practice of the
1511 dental hygiene practitioner and with the authorization of the collaborating dentist: analgesics, anti-
1512 inflammatories and antibiotics. The authority to dispense and administer shall extend only to the
1513 categories of drugs identified in this paragraph and may be further limited by the written collaborative
1514 management agreement. The authority to dispense includes the authority to dispense sample drugs
1515 within the categories identified in this paragraph if dispensing is permitted by the written collaborative
1516 management agreement. A dental hygiene practitioner is prohibited from dispensing or administering
1517 a narcotic drug.

1518 Dental hygiene practitioners shall be reimbursed for services covered by Medicaid and other
1519 third-party payers. A dental hygiene practitioner shall not operate independently of a dentist, except

1520 for a dental hygiene practitioner working for a local, state or federal government agency or institution
1521 or practicing in a mobile or portable prevention program licensed or certified by the department of
1522 public health as permitted by law.

1523 A licensed dental hygiene practitioner may supervise dental assistants to the extent permitted in
1524 the collaborative management agreement and according to section 51 ½.

1525 SECTION 94. Said chapter 112 is hereby further amended by inserting after section 58A the
1526 following section:-

1527 Section 58A½. (a) For the purposes of this section, the following words shall have the
1528 following meaning unless the context clearly requires otherwise:

1529 “Companion animal”, a domesticated animal including, but not limited to, fowl, birds, fish or
1530 reptiles; provided, however, that “companion animal” shall not include animals intended for
1531 consumption or whose products are intended for consumption by humans or other animals.

1532 “Compounded drug”, a drug formulation distributed from a pharmacy that has been prepared,
1533 mixed or assembled for use on or for a companion animal to meet the unique medical need of a
1534 companion animal as determined by the prescribing veterinarian including, but not limited to, the
1535 removal of a dye for medical reasons, a change in strength, the addition of a flavor or a change in
1536 dosage, form or delivery mechanism.

1537 (b) A veterinarian may dispense a compounded drug to a companion animal if: (i) the
1538 companion animal is a patient within a valid veterinarian-client-patient relationship, as defined in the
1539 principles of veterinary medical ethics established by the American Veterinary Medical Association;
1540 (ii) the quantity dispensed does not exceed a 120 hour supply; (iii) the compounded drug is for the
1541 treatment of an emergency condition; and (iv) timely access to a compounding pharmacy is not
1542 available, as determined by the prescribing veterinarian.

1543 (c) Pharmacists shall label all compounded products for companion animals distributed to a
1544 veterinarian for further distribution or sale and include: (i) the name and strength of the compounded
1545 medication or list of the active ingredients and strengths; (ii) the facility’s control number; (iii) an
1546 appropriate beyond-use date as determined by the pharmacist in compliance with the United States
1547 Pharmacopeia and the National Formulary standards for pharmacy compounding; (iv) the name and
1548 address of the pharmacy; and (v) the quantity.

1549 SECTION 95. Section 87T of chapter 112 of the General Laws, as appearing in the 2014
1550 Official Edition, is hereby amended by inserting after the definition of “Manicuring” the following 2
1551 definitions:-

1552 “Mobile business”, a person or organization authorized by the board to provide mobile
1553 services.

1554 “Mobile Services”, those practices within the definitions of aesthetics, barbering, cosmetology,
1555 electrolysis, hairdressing and manicuring that the board authorizes to be provided at a location other
1556 than a licensed shop.

1557 SECTION 96. Section 87V of said chapter 112, as so appearing, is hereby amended by
1558 inserting after the word “manicuring”, in line 4, the following words:- , mobile services.

1559 SECTION 97. Said section 87V of said chapter 112, as so appearing, is hereby further
1560 amended by inserting after the word “shops”, in line 4, the following words:- and mobile businesses.

1561 SECTION 98. Said section 87V of said chapter 112, as so appearing, is hereby further
1562 amended by striking out, in line 15, the word “shop” and inserting in place thereof the following
1563 words:- person licensed or authorized by the board.

1564 SECTION 99. Said section 87V of said chapter 112, as so appearing, is hereby further
1565 amended by striking out, in line 16, the word “therein”.

1566 SECTION 100. Said section 87V of said chapter 112, as so appearing, is hereby further
1567 amended by striking out, in lines 20 and 21, the words “fixed place or establishment, which place or
1568 establishment” and inserting in place thereof the following words:- licensed shop or other location
1569 authorized by the board, and.

1570 SECTION 101. Section 87W of said chapter 112, as so appearing, is hereby amended by
1571 inserting after the word “attendance”, in line 16, the following words:- or other location authorized by
1572 the board.

1573 SECTION 102. Said chapter 112 is hereby further amended by striking out section 87AA, as
1574 so appearing, and inserting in place thereof the following section:-

1575 Section 87AA. Upon payment to the board of a fee as provided in section 87CC, the board
1576 may authorize a licensee or a person employing a licensee to operate a licensed shop. A mobile

1577 business or the holder of a shop license shall not employ for hire or allow an individual to provide
1578 aesthetics, barbering, cosmetology, electrolysis, hairdressing or manicuring in the shop or mobile
1579 business unless the individual is licensed in accordance with sections 87T to 87JJ, inclusive.

1580 A shop license issued under this section shall be valid only for the location named in the
1581 license. Upon a licensed shop's change of location, a new license shall be issued to the shop upon
1582 payment of the fee provided in section 87CC. A shop license and mobile business authorization shall
1583 not be transferable.

1584 SECTION 103. Section 87CC of said chapter 112, as amended by section 5 of chapter 70 of
1585 the acts of 2016, is hereby further amended by inserting after the last sentence the following sentence:-
1586 The licensing and application fees and civil administrative penalties collected under sections 87T to
1587 87JJ, inclusive, shall be deposited into the Division of Professional Licensure Trust Fund established in
1588 section 35V of chapter 10.

1589 SECTION 104. Said chapter 112 is hereby further amended by striking out section 87DD, as
1590 appearing in the 2014 Official Edition, and inserting in place thereof the following section:-

1591 Section 87DD. The board may enter and inspect a shop, school or mobile business in a proper
1592 manner at any time during the business hours of the shop, school or mobile business. If a complaint is
1593 made to the board that: a person has suffered personal injury as a result of the occupational practice of
1594 aesthetics, barbering, cosmetology, electrology, hairdressing or manicuring; a person has been exposed
1595 to a hazard to the public's health, safety or welfare; a contagious or infectious disease has been
1596 imparted at a shop or by a licensee or authorized mobile business; a shop, school or location where
1597 mobile services are performed is kept in an unsanitary condition; or a person has been engaged in
1598 aesthetics, barbering, cosmetology, electrolysis, hairdressing or manicuring in violation of sections
1599 87T to 87JJ, inclusive, the board shall visit and inspect the school or place where the violation is
1600 alleged to have occurred and enforce sections 87T to 87JJ, inclusive, in accordance with applicable
1601 laws and regulations. The board may investigate the standard of professional training at a school and
1602 the sufficiency of the course or courses given there.

1603 SECTION 105. Section 87II of said chapter 112, as so appearing, is hereby amended by
1604 striking out the first paragraph and inserting in place thereof the following paragraph:-

1605 Whoever engages in or follows, attempts to engage in or follow or acts as an instructor of the
1606 occupation of aesthetics, barbering, cosmetology, electrolysis, hairdressing or manicuring, unless duly
1607 licensed by the board, and whoever conducts or attempts to conduct a shop or school not so licensed or
1608 mobile business not authorized by the board and whoever violates a provision of sections 87T to
1609 87HH, inclusive, or a rule or regulation made under the authority thereof, shall, in addition to any other
1610 penalty prescribed or authorized by those sections, be subject to penalties under sections 61 to 65E,
1611 inclusive. Upon notice from the board, the board of health or equivalent authority of the several cities
1612 and towns of the commonwealth shall terminate a general authorization to conduct business given to a
1613 shop or school not licensed or mobile business not authorized by the board.

1614 SECTION 106. Section 13 of chapter 118 of the General Laws, as so appearing, is hereby
1615 amended by striking out, in lines 7 and 8, the words “not be disqualified from receiving temporary
1616 assistance during the cash assistance eligibility determination process” and inserting in place thereof
1617 the following words:- have 60 days to complete and provide evidence of the job search required by
1618 subsection (b).

1619 SECTION 107. Said section 13 of said chapter 118, as so appearing, is hereby further amended
1620 by striking out, in lines 18 and 19, the words “prior to the applicant’s case approval” and inserting in
1621 place thereof the following words:- to the department consistent with the requirements in subsection
1622 (a).

1623 SECTION 108. Section 10H of chapter 118E of the General Laws, inserted by section 25 of
1624 chapter 226 of the acts of 2014, is hereby amended by inserting after the word “tablets”, in line 11, the
1625 following words:- ; provided, however, that the division shall also provide coverage for augmentative
1626 and alternative communication devices not eligible for federal funds if the total cost incurred by the
1627 division for a device that is not eligible for federal funds is not more than the commonwealth’s share of
1628 a comparable device that is eligible for federal funds.

1629 SECTION 109. Section 25 of said chapter 118E, as appearing in the 2014 Official Edition, is
1630 hereby amended by inserting after the word “called”, in line 49, the following words:- ; and

1631 (6) a college savings plan established and maintained pursuant to, or consistent with, section
1632 529 of the Internal Revenue Code.

1633 SECTION 110. Section 64 of said chapter 118E, as so appearing, is hereby amended by
1634 striking out the definition “Total acute hospital assessment amount” and inserting in place thereof the
1635 following definition:-

1636 “Total acute hospital assessment amount”, an amount equal to \$410,000,000 plus 50 per cent of
1637 the estimated cost, as determined by the secretary of administration and finance, of administering the
1638 health safety net and related assessments in accordance with sections 65 to 69, inclusive, including
1639 those assessments transferred to the MassHealth Delivery System Reform Trust Fund established in
1640 section 2SSSS of chapter 29.

1641 SECTION 111. Said section 64 of said chapter 118E is hereby further amended by striking out
1642 the definition “Total acute hospital assessment amount”, inserted by section 110, and inserting in place
1643 thereof the following definition:-

1644 “Total acute hospital assessment amount”, an amount equal to \$160,000,000 plus 50 per cent of
1645 the estimated cost, as determined by the secretary of administration and finance, of administering the
1646 health safety net and related assessments in accordance with sections 65 to 69, inclusive.

1647 SECTION 112. Subsection (b) of section 66 of said chapter 118E, as appearing in the 2014
1648 Official Edition, is hereby amended by striking out the second sentence and inserting in place thereof
1649 the following 2 sentences:- The office shall transfer \$250,000,000 of the amounts paid by acute
1650 hospitals under section 67 to the MassHealth Delivery System Reform Trust Fund established in
1651 section 2SSSS of chapter 29. The office shall expend amounts in the fund, except for amounts
1652 transferred to the Commonwealth Care Trust Fund or the MassHealth Delivery System Reform Trust
1653 Fund, for payments to hospitals and community health centers for reimbursable health services
1654 provided to uninsured and underinsured residents of the commonwealth, consistent with the
1655 requirements of this section, section 69 and the regulations adopted by the office.

1656 SECTION 113. Said subsection (b) of said section 66 of said chapter 118E is hereby further
1657 amended by striking out the second sentence, inserted by section 112.

1658 SECTION 114. Chapter 128A of the General Laws is hereby repealed.

1659 SECTION 115. Section 6 of chapter 128C of the General Laws, as appearing in the 2014
1660 Official Edition, is hereby amended by striking out, in lines 9, 18, 36, 44 and 61, the words “two and

1661 one-half percent" and inserting in place thereof, in each instance, the following words: 3/8 of 1 per
1662 cent.

1663 SECTION 116. Said chapter 128C is hereby repealed.

1664 SECTION 117. The General Laws are hereby amended by inserting after chapter 128C the
1665 following chapter:-

1666 CHAPTER 128D.

1667 HORSE RACING AND WAGERING

1668 Section 1. The following words shall have the following meanings unless the context clearly
1669 requires otherwise:

1670 "Advance deposit wagering", a form of pari-mutuel wagering in which an individual may
1671 deposit money into an account established through an agreement with a holder of a racing meeting
1672 license or simulcasting license and use the account balance to make and pay for wagers by the holder
1673 of the account to the licensee either in person, by direct telephone call or by communication through
1674 electronic media.

1675 "Breaks", in the case of live horse racing meetings conducted by a racing meeting licensee, the
1676 odd cents over any multiple of \$.10 of winnings per \$1 wagered; provided, however, that in the case of
1677 a live horse racing meeting conducted at a race track outside the commonwealth, the amount of the
1678 breaks shall be determined in accordance with the laws of the state in which the race track is located.

1679 "Commission", the Massachusetts gaming commission established in chapter 23K.

1680 "Exotic wager", a bet on the speed or ability of more than 1 horse in a single race.

1681 "Guest track", a racing meeting licensee or an out-of-state pari-mutuel wagering facility which
1682 accepts a simulcast wager on a live race conducted at another track which is presented by simulcast at
1683 the facility of the racing meeting licensee or the out-of-state pari-mutuel wagering facility.

1684 "Host track", a racing meeting licensee or an out-of-state track which conducts a live race
1685 which is the subject of intertrack simulcasting and simulcast wagering.

1686 "Pari-Mutuel wagering", a form of wagering on the outcome of an event in which all wagers
1687 are pooled and held by an association for distribution of the total amount, less the deductions
1688 authorized by law, to holders of tickets on the winning contestants.

1689 "Premium", the amount paid to a racing meeting licensee in addition to a host track fee for
1690 purposes of providing a simulcast signal.

1691 "Race track", a track where live horse racing meetings are held including, but not limited to,
1692 grounds, auditoriums, amphitheaters and bleachers, if any, and adjacent places used in connection
1693 therewith.

1694 "Racing license", an authorization awarded by the commission under specified conditions to
1695 accept wagers on live horse racing meetings conducted on licensed premises in the commonwealth.

1696 "Rebate", a portion of pari-mutuel wagers, otherwise payable to a racing licensee, that is paid to
1697 a holder of a pari-mutuel wagering ticket and that reduces the amount otherwise payable to the
1698 licensee.

1699 "Simulcast", the broadcast, transmission, receipt or exhibition, by any medium or manner, of a
1700 live race conducted live at a race track other than the 1 at which it is being exhibited at, whether inside
1701 or outside the commonwealth, including, but not limited to, a system, network or programmer which
1702 transmits or receives television or radio signals by wire, satellite or otherwise.

1703 "Simulcasting license", an authorization awarded by the commission under specified conditions
1704 to accept simulcast wagers.

1705 "Takeout", money deducted from a pari-mutuel wager as required by the commission prior to
1706 the payment of winnings.

1707 Section 2. The commission shall have all powers necessary or convenient to effectively
1708 regulate horse racing, simulcasting and pari-mutuel wagering including, but not limited to, the power
1709 to adopt, amend or repeal regulations for the implementation, administration and enforcement of this
1710 chapter. The commission shall not issue a prohibition on horse racing or simulcasting, or related
1711 wagering thereon; provided, however, that the commission may use its powers to act on each
1712 individual licensing decision or in all other decisions in the best interest of horse racing with the object
1713 of promoting its efficient operation and the honesty and integrity of the wagering process related to it.

1714 The commission shall administer and enforce any general and special law related to pari-
1715 mutuel wagering and simulcasting. The commission shall serve as a host racing commission and an
1716 off-track betting commission for purposes of 15 U.S.C. 3001, et seq. The commission shall have all
1717 requisite powers afforded in accordance with section 4 of chapter 23K. The power and authority
1718 granted to the commission shall be construed as broadly as necessary for the implementation,
1719 administration and enforcement of this chapter.

1720 Section 3. The commission shall promulgate regulations for the implementation,
1721 administration and enforcement of this chapter including, without limitation, regulations that:

1722 (i) prescribe the application process and criteria for evaluation of the application and renewal
1723 for a racing license; provided, however, that in determining whether to award or renew a racing
1724 license, the commission shall take into consideration the physical location of the race track as it relates
1725 to other proposed or licensed race tracks, whether the race track will maximize benefits to the
1726 commonwealth, the support or opposition to each applicant from the public and any other
1727 considerations deemed relevant by the commission;

1728 (ii) prescribe the process and criteria for evaluation of the application and renewal of a
1729 simulcasting license; provided, however, that a simulcasting license shall be limited to a racing
1730 meeting licensee, a gaming licensee licensed pursuant to chapter 23K at a gaming establishment, and
1731 an entity licensed as of June 1, 2016 and, in granting a simulcasting license to a gaming licensee, the
1732 commission shall take into consideration the impact on horse racing or simulcasting facilities licensed
1733 as of June 1, 2016;

1734 (iii) prescribe the minimum number of live racing days required to be held by a racing meeting
1735 licensee;

1736 (iv) prescribe rules governing live horse racing, pari-mutuel wagering, simulcasting and
1737 simulcast wagering;

1738 (v) prescribe requirements that may direct a percentage of wagering received on in-state and
1739 out-of-state thoroughbred and harness races to the Race Horse Development Fund established in
1740 section 8 to support purse assistance and breeding programs;

1741 (vi) prescribe the amount and manner that premiums will be assessed upon a racing meeting
1742 and simulcasting licensee;

- 1743 (vii) prescribe the amount and manner of takeouts;
- 1744 (viii) prescribe procedures and requirements for the use of breaks and unclaimed wagers;
- 1745 (ix) establish uniform standards and requirements for horse racing including, but not limited to,
1746 safety standards for horses, jockeys, drivers and other participants and drug testing;
- 1747 (x) prescribe the types of allowable wagers;
- 1748 (xi) prescribe procedures for the use of advance deposit wagering accounts, rebates and
1749 rewards;
- 1750 (xii) prescribe the manner in which judges, stewards and race officials shall be qualified and
1751 appointed;
- 1752 (xiii) develop procedures for the voluntary and involuntary exclusion of patrons from a race
1753 track in a manner consistent with section 45 of said chapter 23K;
- 1754 (xiv) require racing meeting licensees and simulcasting licensees to develop protocols to
1755 prevent underage wagering and establish security procedures for ensuring the safety of minors at race
1756 tracks;
- 1757 (xv) prescribe the minimum internal control procedures for racing meeting licensees and
1758 simulcasting licensees, including those for effective control over the internal fiscal affairs of a licensee
1759 and including provisions for implementation of a uniform standard of accounting, the safeguarding of
1760 assets and revenues, the recording of cash and evidence of indebtedness and the maintenance of
1761 reliable records, accounts and reports of transactions, operations and events, including reports by the
1762 commission;
- 1763 (xvi) establish licensure and registration procedures for employees of racing meeting licensees
1764 and simulcasting licensees not working at a gaming establishment pursuant to said chapter 23K;
- 1765 (xvii) establish licensure and registration provisions for veterinarians performing work at race
1766 tracks, blacksmiths, owners, trainers, jockeys and stable employees;
- 1767 (xviii) require that all employees of a racing meeting licensee and simulcasting licensee who
1768 have racing responsibilities, including financial responsibilities, to be properly trained in their
1769 respective professions;

1770 (xix) establish procedures governing the operation of the Race Horse Development Fund
1771 established in section 8;

1772 (xx) prescribe grounds and procedures for the revocation, suspension and discipline of all
1773 licenses and registrations issued by the commission;

1774 (xxi) prescribe the allocation of funds from racing meeting licensees and simulcast licensees for
1775 the purpose of funding the activities of the commission relative to racing; and

1776 (xxii) prescribe any other rules related to the honest conduct of horse racing, simulcasting and
1777 wagering related to horse racing and simulcasting.

1778 Section 4. The commission may inspect and shall have access to the entire race track and
1779 premises associated therewith upon which activity is conducted pursuant to a racing meeting license or
1780 a simulcasting license issued in accordance with this chapter and chapter 23K, including all records,
1781 documents, systems, equipment and supplies on the premises.

1782 Section 5. The commission shall audit, as often as the commission determines necessary, the
1783 accounts, programs, activities and functions of all racing meeting licensees and simulcasting licensees.
1784 To conduct the audit, authorized officers and employees of the commission shall have access to all
1785 accounts at reasonable times and the commission may require the production of books, documents,
1786 vouchers and other records relating to any matter within the scope of the audit.

1787 Section 6. Each racing meeting licensee and simulcasting licensee shall make readily available
1788 to the commission all documents, materials, equipment, personnel and any other items requested
1789 during an investigation; provided, however, that material that a racing meeting licensee or simulcasting
1790 licensee considers a trade secret may, with the commission's approval, be protected from public
1791 disclosure and the licensee may require nondisclosure agreements with the commission before
1792 disclosing such material.

1793 Section 7. The commission shall establish application fees for all licenses, approvals and
1794 renewals awarded under this chapter which may include costs incurred for conducting a background
1795 investigation into an applicant. The commission may seek reimbursement from an applicant for any
1796 costs of investigation in excess of the initial application or renewal fee.

1797 Section 8. (a) There shall be a Race Horse Development Fund to be administered by the
1798 commission which shall be used to support the best interest of the horse racing industry, its participants

1799 and the agricultural and equine economy. The fund shall consist of money deposited pursuant to
1800 subsection (c) of section 55 of chapter 23K, subclause (1) of clause (2) of section 59 of said chapter 23k
1801 and any money credited to or transferred to the fund from any other fund or source, including grants,
1802 gifts and donations. Amounts credited to the fund shall be expended:

1803 (i) to fund purses for licensed live horse racing meetings;

1804 (ii) to support the general welfare of the race horsing and race simulcasting industry in the
1805 commonwealth;

1806 (iii) for a commission program that supports health, pension, life insurance and other benefits
1807 deemed appropriate by the commission for owners, trainers, breeders, jockeys, drivers and others
1808 associated with horse racing;

1809 (iv) in consultation with the equine advisory committee established in section 6B of chapter 20,
1810 to support the equine economy which shall include, but not be limited to, commonwealth-bred
1811 thoroughbred and standardbred horses and veterinary medicine including, but not limited to Tufts
1812 University School of Veterinary Medicine, equine care, open space preservation and equestrian sport
1813 and therapeutic programs; and

1814 (v) to support the Agricultural Reserve and Security Fund established in section 2III of chapter
1815 29; and

1816 (vi) to support the department of public health for assistance with problem gambling research,
1817 prevention, and treatment programs.

1818 The commission shall ensure that not less than 50 per cent of amounts credited to the fund are
1819 available for purses under clause (i) in any year when the live race horse industry is sufficient to
1820 sustain those purse funds. No expenditure from the fund shall cause it to be in deficiency at the close
1821 of a fiscal year.

1822 Section 9. (a) A racing meeting licensee that conducts pari-mutuel betting on horse races that it
1823 conducts on a licensed race track shall distribute all sums deposited in a pari-mutuel pool to the holders
1824 of winning tickets therein, less any takeouts as determined by the commission.

1825 (b) A simulcasting licensee acting as a guest track shall return to the winning patrons wagering
1826 on simulcast races all sums so deposited as an award or dividend, less any takeouts as determined by
1827 the commission.

1828 Section 10. Notwithstanding this chapter or any other general or special law to the contrary, no
1829 live dog racing meeting where any form of betting or wagering on the speed or ability of dogs occurs
1830 shall be conducted or permitted and the commission shall not accept or approve an application or
1831 request for racing dates for dog racing.

1832 Any person who violates this section relative to dog racing shall be subject to a civil penalty of
1833 not less than \$20,000 which shall be payable to the commission and used for administrative purposes
1834 of the commission.

1835 Section 11. Any person who accepts or pays out a wager or bet on the results of any horse race
1836 or dog race or aids or abets any of the foregoing types of wagering or betting, except as authorized by
1837 this chapter, shall, for a first offense be punished by a fine of not more than \$2,000 or imprisonment in
1838 the house of correction for not more than 1 year, or both such fine and imprisonment and, for a second
1839 or subsequent offense, by a fine of not more than \$10,000 or imprisonment in the house of correction
1840 for not more than 2 years, or both such fine and imprisonment.

1841 Section 12. The gaming commission shall provide an annual report of activity conducted
1842 pursuant to this chapter. The report shall include, but not be limited to, an analysis of commission
1843 activities designed to further the race horse industry and equine economy; a full and complete
1844 statement of revenues, expenditures, and the balance of the Race Horse Development Fund; an
1845 accounting of funds received from racing licensees and simulcast licensees for the purpose of funding
1846 the activities of the commission; and an accounting of projected expenditures from the Race Horse
1847 Development Fund in the next year. The report shall be made available on the commission's website
1848 and filed annually with the clerks of the house of representatives and the senate, the chairs of the house
1849 and senate committees on ways and means and the chairs of the joint committee on economic
1850 development and emerging technologies not later than March 1.

1851 SECTION 118. Section 34B of chapter 138 of the General Laws, as appearing in the 2014
1852 Official Edition, is hereby amended by adding the following sentence:– A liquor purchase
1853 identification card issued by the registrar shall be labeled as “Not for Federal Identification”.

1854 SECTION 119. Section 64 of chapter 143 of the General Laws, as so appearing, is hereby
1855 amended by striking out, in lines 6 and 7, the words “at intervals of not less than 5 years; provided,
1856 however” and inserting in place thereof the following words:- as necessary for acceptance following an
1857 installation, alteration or modernization that requires a permit by the board of elevator regulations;
1858 provided, however, that any elevator classified by the commissioner as a limited use elevator
1859 including, but not limited to, a wheelchair lift, dumbwaiter and vertical reciprocating conveyor shall be
1860 inspected and tested at intervals of not less than 2 years; provided further.

1861 SECTION 120. Section 65 of said chapter 143, as so appearing, is hereby amended by striking
1862 out, in lines 23 and 25, the figure “\$100” and inserting in place thereof, in each instance, the following
1863 figure:- \$50.

1864 SECTION 121. Said section 65 of said chapter 143, as so appearing, is hereby further amended
1865 by striking out, in line 33, the word “unit” and inserting in place thereof the following words:-
1866 dumbwaiter, limited use elevator or limited application elevator, as defined in section 71E, or
1867 wheelchair lift.

1868 SECTION 122. Said section 65 of said chapter 143, as so appearing, is hereby further amended
1869 by striking out, in line 35, the figure “\$5,000” and inserting in place thereof the following figure:-
1870 \$1,000.

1871 SECTION 123. Said section 65 of said chapter 143, as so appearing, is hereby further amended
1872 by striking out, in line 36, the figure “\$20,000” and inserting in place thereof the following figure:-
1873 \$5,000.

1874 SECTION 124. Said section 65 of said chapter 143, as so appearing, is hereby further amended
1875 by striking out, in line 39, the figure “21” and inserting in place thereof the following figure:- 22.

1876 SECTION 125. Section 71E of said chapter 143, as so appearing, is hereby amended by
1877 inserting after the word “lifts”, in line 4, the second time it appears, the following words:- , limited use
1878 or limited application elevators.

1879 SECTION 126. Said section 71E of said chapter 143, as so appearing, is hereby further
1880 amended by adding the following paragraph:-

1881 As used in this section and sections 62 to 71F, inclusive, “limited use elevator” or “limited
1882 application elevator” shall mean a power passenger elevator with a weight capacity that does not
1883 exceed 1,400 pounds, has a travel distance that does not exceed 25 feet and is not integrated with a fire
1884 detection system.

1885 SECTION 127. Subsection (d) of section 7 of chapter 150E of the General Laws, as so
1886 appearing, is hereby amended by adding the following clause:-

1887 (r) sections 1 to 31, inclusive of chapter 22C; provided, however, that a provision of the
1888 collective bargaining agreement entered into pursuant to chapter 150E by the commonwealth and the
1889 employee organization representing the bargaining unit of the noncommissioned officers of the
1890 department of state police which conflicts with said chapter 22C may be suspended in the event of an
1891 emergency and only for the duration of that emergency; provided, however, that for the purposes of
1892 this subsection, an “emergency” shall mean a condition in which the safety of the public is in imminent
1893 danger including, but not limited to, a threat to life or health or where immediate law enforcement
1894 intervention is required to maintain or restore public safety.

1895 SECTION 128. Section 6 of chapter 161B of the General Laws, as so appearing, is hereby
1896 amended by adding the following clause:-

1897 (r) to apply for and receive a license to engage in the business of giving instruction for hire
1898 under section 32G of chapter 90 in the operation of commercial motor vehicles as defined in section 1
1899 of chapter 90F.

1900 SECTION 129. Section 34B of chapter 164 of the General Laws, as so appearing, is hereby
1901 amended by adding the following sentence:- A city or town may impose, by ordinance or by-law, a
1902 fine not to exceed \$1,000 for a violation of the requirement that an existing pole in a noncommercial or
1903 nonindustrial approved construction project shall be removed from the site within 90 days after the
1904 date of installation of the new pole.

1905 SECTION 130. Chapter 175 of the General Laws is hereby amended by inserting after section
1906 47GG the following section:-

1907 Section 47HH. (a) For the purposes of this section, “Lyme disease” and “long-term antibiotic
1908 therapy” shall mean “Lyme disease” and “long-term antibiotic therapy” as defined in section 12DD of
1909 chapter 112.

1910 (b) A policy, contract, agreement, plan or certificate of insurance issued, delivered or renewed
1911 within the commonwealth that provides medical expense coverage shall provide coverage for long-
1912 term antibiotic therapy for a patient with Lyme disease if it is: (i) medically necessary; and (ii) ordered
1913 by a licensed health care provider after recording an evaluation of the patient’s symptoms, diagnostic
1914 test results or response to treatment in the patient’s electronic health record. An experimental drug
1915 shall be covered as a long-term antibiotic therapy if it is approved for any indication by the United
1916 States Food and Drug Administration; provided, further, that a drug, including experimental drugs,
1917 shall be covered for an off-label use in the treatment of Lyme disease if the drug has been approved by
1918 the United States Food and Drug Administration.

1919 SECTION 131. Section 47HH of said chapter 175 is hereby repealed.

1920 SECTION 132. Said chapter 175 is hereby further amended by inserting after section 108J the
1921 following section:-

1922 Section 108K. No company or officer or agent thereof shall make or permit any distinction,
1923 classification, discrimination or otherwise recognize any difference on the basis of race, color, religion,
1924 sex, marital status or national origin in the amount or payment of premiums or rate charges or in the
1925 benefits payable or in any of the other terms or conditions of any group or individual disability,
1926 accident or sickness insurance policy or contract issued or delivered within or outside the
1927 commonwealth on or after January 1, 2011 which covers a resident of the commonwealth. As used in
1928 this section, “sex” shall include, but not be limited to, conditions unique to 1 sex, such as pregnancy. A
1929 violation of this section shall constitute an unfair method of competition or an unfair or deceptive act
1930 or practice in violation of chapter 176D.

1931 SECTION 133. Chapter 176A of the General Laws is hereby amended by inserting after
1932 section 8II the following section:-

1933 Section 8JJ. A contract between a subscriber and the corporation under an individual or group
1934 hospital service plan that is delivered, issued or renewed within the commonwealth shall provide
1935 coverage for long-term antibiotic therapy for a patient with Lyme disease if it is: (i) medically
1936 necessary; and (ii) ordered by a licensed health care provider after recording an evaluation of the
1937 patient’s symptoms, diagnostic test results or response to treatment in the patient’s electronic health
1938 record. An experimental drug shall be covered as a long-term antibiotic therapy if it is approved for
1939 any indication by the United States Food and Drug Administration; provided, further, that a drug,

1940 including experimental drugs, shall be covered for an off-label use in the treatment of Lyme disease if
1941 the drug has been approved by the United States Food and Drug Administration.

1942 SECTION 134. Section 8JJ of said chapter 176A is hereby repealed.

1943 SECTION 135. Chapter 176B of the General Laws is hereby amended by inserting after section
1944 4II the following section:-

1945 Section 4JJ. A subscription certificate under an individual or group medical service agreement
1946 delivered, issued or renewed within the commonwealth shall provide coverage for long-term antibiotic
1947 therapy for a patient with Lyme disease if it is: (i) medically necessary; and (ii) ordered by a licensed
1948 health care provider after recording an evaluation of the patient's symptoms, diagnostic test results or
1949 response to treatment in the patient's electronic health record. An experimental drug shall be covered
1950 as a long-term antibiotic therapy if it is approved for any indication by the United States Food and
1951 Drug Administration; provided, further, that a drug, including experimental drugs, shall be covered for
1952 an off-label use in the treatment of Lyme disease if the drug has been approved by the United States
1953 Food and Drug Administration.

1954 SECTION 136. Section 4JJ of said chapter 176B is hereby repealed.

1955 SECTION 137. Chapter 176G of the General Laws is hereby amended by inserting after
1956 section 4AA the following section:-

1957 Section 4BB. An individual or group health maintenance contract shall provide coverage for
1958 long-term antibiotic therapy for a patient with Lyme disease if it is: (i) medically necessary; and (ii)
1959 ordered by a licensed health care provider after recording an evaluation of the patient's symptoms,
1960 diagnostic test results or response to treatment in the patient's electronic health record. An
1961 experimental drug shall be covered as a long-term antibiotic therapy if it is approved for any indication
1962 by the United States Food and Drug Administration; provided, further, that a drug, including
1963 experimental drugs, shall be covered for an off-label use in the treatment of Lyme disease if the drug
1964 has been approved by the United States Food and Drug Administration.

1965 SECTION 138. Section 4BB of said chapter 176G is hereby repealed.

1966 SECTION 139. Section 1 of chapter 185C of the General Laws, as appearing in the 2014
1967 Official Edition, is hereby amended by striking out the first sentence and inserting in place thereof the
1968 following sentence:- The housing court department established in section 1 of chapter 211B shall be

1969 composed of: (i) a western division consisting of the municipalities in Berkshire, Franklin, Hampden
1970 and Hampshire counties; (ii) a central division consisting of the municipalities in Worcester county and
1971 the municipalities of Ashland, Framingham, Holliston, Hopkinton, Hudson, Marlborough, Natick,
1972 Sudbury, Wayland and Sherborn; (iii) a northeastern division consisting of the municipalities in Essex
1973 county and the municipalities of Acton, Ashby, Ayer, Bedford, Billerica, Boxborough, Burlington,
1974 Carlisle, Chelmsford, Concord, Dracut, Dunstable, Everett, Groton, Lexington, Lincoln, Littleton,
1975 Lowell, Malden, Maynard, Melrose, North Reading, Pepperell, Reading, Shirley, Stoneham, Stow,
1976 Tewksbury, Townsend, Tyngsborough, Wakefield, Waltham, Watertown, Westford, Weston,
1977 Wilmington, Winchester and Woburn and the jurisdiction known as Devens established in chapter 498
1978 of the acts of 1993; (iv) a southeastern division consisting of the municipalities in Barnstable, Bristol
1979 and Nantucket counties and the county of Dukes County and the municipalities of Carver, Duxbury,
1980 Halifax, Hanover, Hanson, Hingham, Hull, Kingston, Lakeville, Marion, Marshfield, Mattapoisett,
1981 Middleborough, Norwell, Pembroke, Plymouth, Plympton, Rochester, Rockland, Scituate and
1982 Wareham; (v) a metro south division consisting of the municipalities in Norfolk county, except
1983 Brookline, and the municipalities of Abington, Bridgewater, Brockton, East Bridgewater, West
1984 Bridgewater and Whitman; and (vi) an eastern division consisting of the municipalities in Suffolk
1985 county and the municipalities of Arlington, Belmont, Brookline, Cambridge, Medford, Newton and
1986 Somerville.

1987 SECTION 140. Said chapter 185C is hereby further amended by striking out section 4, as so
1988 appearing, and inserting in the place thereof the following section:-

1989 Section 4. The western division of the housing court department shall hold its sittings in the
1990 city of Springfield in Hampden county and at least 1 sitting each week in courthouse facilities in
1991 Berkshire, Franklin and Hampshire counties. The court, with the consent of the chief justice of the trial
1992 court, shall also sit in any other courthouse facilities as the chief justice of the housing court may
1993 consider expedient or convenient.

1994 The eastern division of the housing court department shall hold at least 1 sitting each week in
1995 Suffolk county and at least 1 sitting each week in Middlesex county. The court, with the consent of the
1996 chief justice of the trial court, shall also sit in any other courthouse facilities as the chief justice of the
1997 housing court department may consider expedient or convenient.

1998 The central division of the housing court department shall hold at least 1 sitting each week in
1999 the city of Worcester, at least 1 sitting each week in Middlesex county, at least 1 sitting each week in
2000 northern Worcester county and at least 1 sitting each week in southern Worcester county. The court,
2001 with the consent of the chief justice of the trial court, shall also sit in any other courthouse facilities as
2002 the chief justice of the housing court department may consider expedient or convenient.

2003 The northeastern division of the housing court department shall hold at least 2 sittings each
2004 week in Essex county and at least 2 sittings each week in Middlesex county. The court, with the
2005 consent of the chief justice of the trial court, shall also sit in any other courthouse facilities as the chief
2006 justice of the housing court department may consider expedient or convenient.

2007 The southeastern division of the housing court department shall hold at least 3 sittings each
2008 week in Bristol county, at least 1 sitting each week in Plymouth county and at least 1 sitting each week
2009 in Barnstable county. The court, with the consent of the chief justice of the trial court, shall also sit in
2010 any other courthouse facilities as the chief justice of the housing court department may consider
2011 expedient or convenient.

2012 The metro south division of the housing court department shall hold at least 1 sitting each week
2013 in Norfolk county and at least 1 sitting each week in Plymouth county. The court, with the consent of
2014 the chief justice of the trial court, shall also sit in any other courthouse facilities as the chief justice of
2015 the housing court department may consider expedient or convenient.

2016 SECTION 141. Section 8 of said chapter 185C, as so appearing, is hereby amended by striking
2017 out the first sentence and inserting in place thereof the following sentence:- There shall be 2 justices
2018 appointed for the western division, 2 justices appointed for the eastern division, 2 justices appointed
2019 for the central division, 2 justices appointed for the northeastern division, 2 justices appointed for the
2020 southeastern division, 2 justices appointed for the metro south division and 3 circuit justices who shall
2021 sit in any of the divisions as determined by the chief justice of the housing court department.

2022 SECTION 142. Section 12 of chapter 202 of the General Laws, as so appearing, is hereby
2023 amended by striking out, in lines 2 and 3, the words “, or of a person who is incapacitated by reason of
2024 mental illness,”.

2025 SECTION 143. Said section 12 of said chapter 202, as so appearing, is hereby further amended
2026 by striking out, in line 5, the words “, or, in the case of a person incapacitated by reason of mental
2027 illness, to the department of mental health”.

2028 SECTION 144. Section 1 of chapter 211B of the General Laws, as so appearing, is hereby
2029 amended by striking out, in line 7, the figure “378” and inserting in place thereof the following figure:-
2030 383.

2031 SECTION 145. Section 2 of said chapter 211B, as so appearing, is hereby amended by striking
2032 out, in line 2, the figure “10” and inserting in place thereof the following figure:- 15.

2033 SECTION 146. The third paragraph of section 9A of chapter 211B of the General Laws, as so
2034 appearing, is hereby amended by striking out clause (xiii) and inserting in place thereof the following
2035 clause:- (xiii) notwithstanding any general or special law to the contrary, the court administrator may
2036 transfer funds from any item of appropriation within the trial court to any other item of appropriation
2037 in the trial court; provided, however, that not less than 15 days before a transfer under this clause, the
2038 court administrator shall submit a schedule to the house and senate committees on ways and means
2039 which shall include: (a) the amount transferred from any item of appropriation to any other item of
2040 appropriation; (b) the reason for the necessity of the transfer; and (c) the date on which the transfer
2041 shall be completed.

2042 SECTION 147. Section 11 of chapter 211D of the General Laws, as amended by section 119 of
2043 chapter 46 of the acts of 2015, is hereby further amended by adding the following subsection:-

2044 (d) Notwithstanding the billable hour limitations in subsections (c) and (d), the chief counsel of
2045 the committee may waive the annual cap on billable hours for private counsel appointed or assigned to
2046 the children and family law cases and the care and protection cases if the chief counsel finds that: (i)
2047 there is limited availability of qualified counsel in that practice area; (ii) shifting the services to private
2048 counsel would result in cost efficiencies; or (iii) shifting the service to private counsel would improve
2049 the quality of service; provided, however, that counsel appointed or assigned to such cases within the
2050 private counsel division shall not be paid for any time billed in excess of 1,800 billable hours. It shall
2051 be the responsibility of private counsel to manage their billable hours.

2052 SECTION 148. Section 4 of chapter 234A of the General Laws, as appearing in the 2014
2053 Official Edition, is hereby amended by striking out, in line 9, the words “the juror confirmation form”
2054 and inserting in place thereof the following words: - a juror summons response.

2055 SECTION 149. Section 21 of said chapter 234A, as so appearing, is hereby amended by
2056 striking out, in lines 5 and 6, the words “, and an alternate month, day, and year, to” and inserting in
2057 place thereof the following word:- to.

2058 SECTION 150. Section 22 of said chapter 234A, as so appearing, is hereby amended by
2059 striking out the first sentence and inserting in place thereof the following sentence:- The office of jury
2060 commissioner shall provide a confidential juror questionnaire to each prospective juror.

2061 SECTION 151. Said chapter 234A is hereby further amended by striking out sections 24 to 26,
2062 inclusive, as so appearing, and inserting in place thereof the following 3 sections:-

2063 Section 24. A grand or trial juror shall respond to the juror summons within 10 days of receipt.
2064 The office of jury commissioner shall provide a means for the juror to respond. If the juror is unable to
2065 complete and sign the response, the juror may authorize another person to complete and sign the
2066 response on the juror’s behalf. A notice of the juror’s duty to respond to the summons within 10 days
2067 of receiving it shall appear prominently on the face of the juror summons. Grand and trial jurors may
2068 confirm their service by other means that are approved by the jury commissioner including, but not
2069 limited to, telephonic and electronic means, and this confirmation shall be as valid and binding as if it
2070 were made in writing.

2071 Section 25. A grand or trial juror from whom the office of jury commissioner has not received a
2072 response to the juror summons by the eighth week preceding the term of service for which the juror
2073 was summoned shall be summoned a second time. The second summons shall have the same content
2074 and form as the first summons, except the words “Second Summons” shall appear prominently on the
2075 face of the summons. The second summons shall be sent by first-class mail or registered mail or served
2076 by a sheriff or constable. A juror who receives a second summons shall respond to the second
2077 summons within 5 days of receiving it by the means set forth in section 24.

2078 Section 26. On or before the sixth week preceding a term of grand or trial juror service, the
2079 office of jury commissioner may summon additional grand or trial jurors if it appears from the
2080 responses to the juror summonses that the number of previously summoned jurors who will report for

2081 service will be inadequate for the needs of the court. A juror who is summoned under this section shall
2082 respond to the juror summons within 10 days of receiving it. A grand or trial juror summoned under
2083 this section from whom the office of jury commissioner has not received a response to the juror
2084 summons by the third week preceding the term of service for which the juror was summoned shall be
2085 summoned a second time. The second summons shall have the same content and form as the first
2086 summons, except the words "Second Summons" shall appear prominently on the face of the summons.
2087 The second summons shall be sent by first-class mail or registered mail or served by a sheriff or
2088 constable. A juror who receives a second summons shall respond to the second summons within 5 days
2089 of receiving it by the means set forth in section 24.

2090 SECTION 152. Said chapter 234A is hereby further amended by striking out section 34, as so
2091 appearing, and inserting in place thereof the following section:-

2092 Section 34. A trial juror shall have the right to 1 postponement of the juror's term of juror
2093 service for not more than 1 year. The trial juror shall exercise this right by responding to the juror
2094 summons and indicating an election to postpone. The month, day and year to which the service is to be
2095 postponed shall be indicated in the response to the juror summons. The office of jury commissioner
2096 may effectuate a first postponement. If the postponement date so designated is improper, unavailable
2097 or inconvenient for the court, the office of jury commissioner shall assign a date of service that is
2098 reasonably close to the postponement date selected by the trial juror. The jury commissioner, with the
2099 approval of the jury management advisory committee, shall have discretionary authority to limit the
2100 number of postponements allowed each day in each courthouse in order to maintain the integrity of the
2101 demographic cross-sections appearing in the juror pools.

2102 SECTION 153. Section 36 of said chapter 234A, as so appearing, is hereby amended by
2103 striking out, in lines 1 and 2, the words "the juror confirmation form" and inserting in place thereof the
2104 following words:- a response to a juror summons.

2105 SECTION 154. Section 57 of chapter 265 of the General Laws, as so appearing, is hereby
2106 amended by striking out, in lines 3 to 6, inclusive, the words "of engaging in common night walking or
2107 common streetwalking in violation of section 53 of chapter 272 and to a violation of section 53A of
2108 said" and inserting in place thereof the following words:- under sections 8, 26, 53 or 53A of.

2109 SECTION 155. Said chapter 265 is hereby further amended by adding the following section:-

2110 Section 59. (a) At any time after the entry of a judgment of disposition on an indictment or
2111 criminal or delinquency complaint for an offense, excluding a felony offense, the court in which it was
2112 entered shall, upon motion of the defendant, vacate any conviction, adjudication of delinquency, or
2113 continuance without a finding and permit the defendant to withdraw any plea of guilty, plea of nolo
2114 contendere, plea of delinquent, or factual admission tendered in association therewith upon a finding
2115 by the court of a reasonable probability that the defendant's participation in the offense was a result of
2116 having been a victim of human trafficking as defined by section 20M of chapter 233 or a victim of
2117 trafficking in persons under the federal Victims of Trafficking Protection Act, 22 U.S.C. §78.

2118 (b) (1) Except as provided in paragraph (2), the defendant shall have the burden of establishing
2119 by a preponderance of the evidence that the defendant's participation in the offense was the result of
2120 having been a victim of human trafficking;

2121 (2) For the purposes of this paragraph, "official documentation" shall be a document issued by
2122 a local, state or federal government agency in the agency's official capacity.

2123 (3) If the conviction, adjudication of delinquency or continuance without a finding was for an
2124 offense under sections 8, 26, 53 or 53A of chapter 272, official documentation from a local, state or
2125 federal government agency of the defendant's status as a victim of human trafficking or trafficking in
2126 persons at the time of the offense shall create a rebuttable presumption that the defendant's
2127 participation in the offense was a result of having been a victim of human trafficking or trafficking in
2128 persons; provided, however, that official documentation shall not be required for granting a motion
2129 under this section.

2130 (c) In determining whether the defendant's participation in the offense was a result of having
2131 been a victim of human trafficking, the court may consider any evidence it deems appropriate in
2132 determining whether the person was a victim of human trafficking.

2133 (d) The rules concerning the admissibility of evidence at criminal trials shall not apply to the
2134 presentation and consideration of evidence at a hearing conducted pursuant to this section. The court
2135 may, in its discretion, consider any evidence it deems relevant, including, but not limited to, hearsay
2136 evidence.

2137 (e) Where a child under the age of 18 is adjudicated delinquent for an offense under sections 8,
2138 26, 53 or 53A of chapter 272, based on allegations of prostitution, the court shall make a judicial

2139 finding that the child’s participation in the offense was a result of having been a victim of human
2140 trafficking or trafficking in persons.

2141 (f) A motion pursuant to this section may be heard by the justice that originally heard the
2142 matter or any sitting justice of the court that originally heard the matter.

2143 (g)(1) Upon vacatur of a conviction, adjudication of delinquency, or continuance without a
2144 finding, the court shall enter a plea of not guilty, except if the vacated conviction, adjudication of
2145 delinquency, or continuance without a finding was for an offense under sections 8, 26, 53 or 53A of
2146 chapter 272, in which case the court shall dismiss the indictment or criminal complaint or delinquency
2147 complaint.

2148 (2) Upon vacatur of a conviction, adjudication of delinquency, or continuance without a finding
2149 and the entrance of a plea of not guilty pursuant to this section, it shall be an affirmative defense to the
2150 charges against the defendant that while a human trafficking victim such person was, by a
2151 preponderance of the evidence, under duress or coerced into committing the offenses for which such
2152 person is being prosecuted or against whom juvenile delinquency proceedings have commenced.

2153 (h) The chief justice of the trial court shall prescribe the form in which a motion shall be filed
2154 under this section.

2155 (i) A conviction, adjudication of delinquency or continuance without a finding vacated under
2156 this section shall be deemed to have been vacated on the merits.

2157 SECTION 156. Section 87A of chapter 276 of the General Laws, as appearing in the 2014
2158 Official Edition, is hereby amended by striking out, in lines 24, 30 and 72, the words “shall assess
2159 upon every” and inserting in place thereof, in each instance, the following words:- may assess upon a.

2160 SECTION 157. Said section 87A of said chapter 276, as so appearing, is hereby further
2161 amended by striking out, in line 66, the words “shall also assess upon every” and inserting in place
2162 thereof the following words:- may also assess upon a.

2163 SECTION 158. Said section 87A of said chapter 276, as so appearing, is hereby further
2164 amended by striking out the third and fourth paragraphs.

2165 SECTION 159. Said section 87A of said chapter 276, as so appearing, is hereby further
2166 amended by striking out the eighth paragraph.

2167 SECTION 160. Said section 87A of said chapter 276, as so appearing, is hereby further
2168 amended by adding the following paragraph:-

2169 No person who has been placed on probation shall be deemed to have violated a condition of
2170 that probation on the basis of such person's failure to pay any of the fees assessed by a court pursuant
2171 to this section and no person who has been placed on probation shall be subject to incarceration or an
2172 extension of probation on the basis of such person's failure to pay those fees.

2173 SECTION 161. Section 87A of said chapter 276, as so appearing, is hereby amended by adding
2174 the following paragraph:-

2175 Notwithstanding this section or any other general or special law to the contrary, no fee or
2176 surcharge required pursuant to this section shall be assessed upon any person accused, adjudicated or
2177 convicted of a crime while under the age of 18 or accused or convicted as a youthful offender as
2178 defined in section 52 of chapter 119.

2179 SECTION 162. Said chapter 276 is hereby further amended by inserting after section 100D the
2180 following section:-

2181 Section 100E. In any case wherein a plea of not guilty has been entered by a court pursuant to
2182 section 59 of chapter 265 and the criminal complaint is subsequently dismissed, the defendant is found
2183 not guilty by a judge or a jury, a finding of no probable cause is made by the court or a nolle prosequi
2184 has been entered, a judge shall, upon motion of the defendant, seal the court appearance and
2185 disposition recorded and the clerk and the probation officers of the courts in which the proceedings
2186 occurred or were initiated shall likewise seal the records of the proceedings in their files.

2187 A sealed record under this section shall not operate to disqualify a person in any examination,
2188 appointment or application for public employment in the service of the commonwealth or of any
2189 political subdivision thereof.

2190 An application for employment used by an employer which seeks information concerning prior
2191 arrests or convictions or adjudications of delinquency of the applicant shall include in addition to the
2192 statement required under section 100A the following statement: "An applicant for employment with a
2193 sealed record on file with the commissioner of probation may answer 'no record' with respect to an
2194 inquiry herein relative to prior arrests or criminal court appearances." The attorney general may
2195 enforce the provisions of this section by a suit in equity commenced in the superior court.

2196 Notwithstanding this section or any other general or special law to the contrary, in response to
2197 inquiries by authorized persons other than by a law enforcement agency or a court relative to records
2198 under this section, the commissioner of probation or the clerk of court in a district court, superior court,
2199 juvenile court or the Boston municipal court shall report that no record exists.

2200 SECTION 163. Section 1 of chapter 443 of the acts of 1990 is hereby amended by striking out
2201 the definition of "Roxbury Trust Fund Committee" and inserting in place thereof the following
2202 definition:-

2203 "Roxbury Trust Fund Committee", a committee with a size, membership and term length as
2204 determined by the trustees in accordance with the declaration of trust of the Roxbury Trust Fund
2205 Committee Trust, as may be amended from time to time by a majority of the trustees; provided,
2206 however, that such membership shall include, as ex officio trustees, the sitting state senator of the
2207 district the senator's designee, the sitting state representatives of the district or the representatives'
2208 designees and the sitting mayor of the city of Boston or the mayor's designee; provided further, that
2209 the ex officio trustees shall be eligible to vote on amendments to the declaration of trust but shall be
2210 nonvoting trustees for all other purposes; provided further, that the Roxbury Trust Fund Committee
2211 may: (i) exercise all powers necessary to carry out the purposes of the trust including, but not limited
2212 to, operating for a charitable, scientific, literary or educational purpose; and (ii) raise, collect and
2213 expend funds, property or other assets as necessary to support or sustain the trust purposes.

2214 SECTION 164. Subsection (b) of section 110 of chapter 5 of the acts of 1995 is hereby
2215 amended by striking out the words "and provided further, that the commissioner, deputy commissioner
2216 or an assistant commissioner may grant a full or partial written waiver for a vehicle valued in excess of
2217 \$15,000 that the commissioner, deputy commissioner or assistant commissioner determines is
2218 necessary for a particular employment or family circumstance", inserted by section 22 of chapter 158
2219 of the acts of 2014, and inserting in place thereof the following words:- provided further, that the
2220 commissioner, deputy commissioner or an assistant commissioner may grant a full or partial written
2221 waiver for a vehicle valued in excess of \$15,000 that the commissioner, deputy commissioner or
2222 assistant commissioner determines is necessary for a particular employment or family circumstance;
2223 and provided further, that an assistance unit shall be allowed the value and balance of a college savings
2224 plan established and maintained pursuant to, or consistent with, section 529 of the Internal Revenue
2225 Code.

2226 SECTION 165. Said section 110 of said chapter 5 is hereby amended by striking out subsection
2227 (d) and inserting in place thereof the following subsection:-

2228 (d) The department shall establish levels of assistance that vary according to whether families
2229 qualify for the exempt categories of assistance established in subsection (e). Families of comparable
2230 size and financial circumstances that are determined to qualify for any such exempt categories of
2231 assistance shall be awarded a higher standard of payment than the assistance awarded to families not so
2232 qualifying. The lower payment standard shall be 2 ¾ per cent below the higher standard. An earnings
2233 disregard of 50 per cent of earned income shall be provided to both exempt and nonexempt families,
2234 subject to subsection (g). Neither the lower payment standard nor the 50 per cent disregard shall be
2235 effective unless the other provision is also effective.

2236 SECTION 166. Clause (1) of subsection (e) of said chapter 110 of said chapter 5, as appearing
2237 in section 24 of chapter 158 of the acts of 2014, is hereby amended by striking out, in line 2, the
2238 words“, in the commissioner’s discretion, a” and inserting in place thereof the following word:- a.

2239 SECTION 167. Said clause (1) of said subsection (e) of said section 110 of said chapter 5, as so
2240 appearing, is hereby further amended by inserting after the word “dependency”, in line 9, the following
2241 words:- ; provided, however, that the department shall review and update its medical standards as
2242 necessary”.

2243 SECTION 168. Said subsection (e) of said section 110 of said chapter 5 is hereby further
2244 amended by striking out clause (2), as so appearing, and inserting in place thereof the following
2245 clause:-

2246 (2) recipients who must care for a child, spouse, sibling or half-sibling, parent, grandparent,
2247 child’s other parent or parent or grandparent of the recipient’s spouse or child’s other parent with a
2248 disability; provided, however, that a recipient who requests an exemption under this clause shall apply
2249 for supplemental security income benefits under Title XVI of the federal Social Security Act, 42
2250 U.S.C. 1381-1383f, on behalf of the child, spouse, sibling or half-sibling, parent, grandparent, child’s
2251 other parent or parent or grandparent of the recipient’s spouse or child’s other parent with a disability
2252 if directed to do so by the department.

2253 SECTION 169. Subsection (g) of said section 110 of said chapter 5 is hereby amended by
2254 striking out the first paragraph and inserting in place thereof the following paragraph:-

2255 A recipient, or an applicant who has received transitional aid for families with dependent
2256 children within the last 4 calendar months, shall be eligible to have 50 per cent of the remaining gross
2257 earned income, after work-related expenses but before dependent care deductions, disregarded for the
2258 entire period that such recipient is eligible for assistance.

2259 SECTION 170. Chapter 179 of the acts of 1995 is hereby amended by striking out section 16
2260 and inserting in place thereof the following section:-

2261 Section 16. The department of housing and community development shall, subject to
2262 appropriation, establish and administer a rental assistance program in the form of mobile or project
2263 based vouchers for eligible and qualified handicapped persons of low income as determined pursuant
2264 to department regulations.

2265 To be eligible for the rental assistance program, applicants shall: (i) be an eligible and qualified
2266 handicapped person of low income in accordance with department regulations; and (ii) be eligible and
2267 qualified for housing developed pursuant to sections 39 and 40 of chapter 121B of the General Laws or
2268 be residing in housing developed pursuant to sections 39 and 40 of said chapter 121B on March 1,
2269 1995.

2270 Income eligibility for the rental assistance program shall be consistent with income eligibility
2271 for low rent housing projects developed pursuant to said chapter 121B. A rental assistance program
2272 participant shall be required to pay not less than 25 per cent of the participant's net income, as defined
2273 in department regulations, for a unit if utilities are not provided by the unit owner or not less than 30
2274 per cent of the participant's income for a unit if utilities are provided by the unit owner. Rental
2275 assistance funds shall be awarded to a local housing agency, either a local housing authority or a
2276 regional nonprofit housing agency, on the basis of relative need in the community served by the local
2277 housing agency as determined by the department.

2278 The local housing agency shall administer the rental assistance program in accordance with
2279 regulations established by the department. In an area where a local housing authority administers a
2280 housing program under the provisions of sections 39 and 40 of said chapter 121B and where the
2281 housing authority administers a federal section 8 existing housing assistance program or section 8
2282 voucher program and has voted to adopt an amendment to its section 8 administrative plan, the local
2283 housing authority shall receive preference in administering the rental assistance program in accordance
2284 with regulations established by the department. Such plans shall provide that a program participant of

2285 the rental assistance program, provided for herein, shall receive first preference consideration
2286 coequally with the particular local housing authority's other first preference criteria. In an area where
2287 no local housing authority administers a state rental assistance program or does not choose to
2288 administer the rental assistance program, regional nonprofit housing agencies shall be eligible to
2289 administer the program. As participants either obtain permanent affordable housing or are terminated
2290 from the program, their rental assistance may be made available to the next eligible applicant as
2291 determined under regulations established by the department, subject to appropriation. Grievance
2292 procedures established for the program shall be consistent with those of the rental voucher program
2293 created pursuant to section 2 of chapter 133 of the acts of 1992.

2294 The department shall promulgate rules and regulations to implement this section not later than
2295 December 1, 2016.

2296 Nothing stated herein shall give rise to an enforceable legal right in any party or an enforceable
2297 entitlement to any form of housing or shall be construed as giving rise to such enforceable legal right
2298 or entitlement.

2299 SECTION 171. Section 224 of chapter 127 of the acts of 1999 is hereby amended by striking
2300 out, in line 5, the word "two" and inserting in place thereof the following figure:- 3.

2301 SECTION 172. Section 14 of chapter 463 of the acts of 2004 is hereby amended by inserting
2302 after the first sentence the following 3 sentences:- Commencing on July 1, 2016 and on July 1 of each
2303 year thereafter, the district shall annually reimburse the Essex Regional Retirement System the
2304 amounts required, as determined and certified by the actuary employed by the public employee
2305 retirement administration commission, for the pension fund, the special fund for military service credit
2306 and the expense fund described in paragraph (c) of subdivision (8) of section 3 of chapter 32 of the
2307 General Laws and subdivisions (3), (4), (5) and (8) of section 22 of said chapter 32 for the liability
2308 attributable to the former Essex Independent Agricultural and Technical Institute as of June 30, 2014.
2309 For the purposes of this paragraph, the amounts required as herein defined shall be considered the
2310 district's appropriation to the Essex Regional Retirement System. The district's annual appropriation to
2311 the Essex Regional Retirement System shall be apportioned to the member municipalities as described
2312 in section 10.

2313 SECTION 173. Chapter 463 of the acts of 2004 is hereby further amended by inserting after
2314 section 14 the following section:-

2315 Section 14A. If any member municipality fails to include an amount so certified in its budget
2316 for a fiscal year, the assessors or other taxing authorities shall nevertheless include such amounts in the
2317 next tax levy. All amounts so certified pursuant to section 14 shall be a legal obligation of the district
2318 and may be recovered in an action of contract by the Essex Regional Retirement Board.

2319 SECTION 174. Section 1 of chapter 254 of the acts of 2012 is hereby amended by striking out
2320 subsection (b) and inserting in place thereof the following subsection:-

2321 (b) Council members shall be appointed for a term of 6 years. The council shall meet 4 times
2322 annually. After the first 6 years, the council shall evaluate the progress of its efforts and shall disband
2323 unless a majority of the members recognize a continuing need for the council to exist.

2324 SECTION 175. Section 13 of chapter 369 of the acts of 2012 is hereby amended by adding the
2325 following paragraph:-

2326 The fee for a registration card shall automatically be waived for a qualifying patient who is a
2327 veteran as defined in clause Forty-third of section 7 of chapter 4 of the General Laws.

2328 SECTION 176. Section 61 of chapter 46 of the acts of 2013 is hereby amended by striking out
2329 subsection (d) and inserting in place thereof the following subsection:-

2330 (d) Fares shall not be increased more than once in a 24-month period. No fare shall be
2331 increased greater than 5 per cent during said 24-month period. Fare or fares shall be any amount paid
2332 by a user including, but not limited to, the cost of any single-ride price for a mode, the cost of a pass
2333 and any discount from the cost of a single-ride price or the cost of pass, regardless of fare payment
2334 type, product or media.

2335 SECTION 177. Subsection (b) of section 33 of chapter 226 of the acts of 2014 is hereby
2336 repealed.

2337 SECTION 178. Section 1 of chapter 55 of the acts of 2015 is hereby amended by striking out
2338 the first paragraph and inserting in place thereof the following paragraph:-

2339 Notwithstanding any general or special law to the contrary, the secretary of health and human
2340 services, in collaboration with the department of public health, shall conduct or provide for an
2341 examination of the prescribing and treatment history, including court-ordered treatment or treatment
2342 within the criminal justice system, of persons in the commonwealth who suffered fatal or nonfatal

2343 opiate overdoses in calendar years 2013 to 2015, inclusive. Any report or supplemental reports
2344 resulting from this examination shall provide any data in an aggregate and de-identified
2345 format. SECTION 179. Said section 1 of said chapter 55 is hereby further amended by striking out the
2346 fourth paragraph and inserting in place thereof the following paragraph:-

2347 The report shall be filed with the clerks of the senate and house of representatives, the house
2348 and senate chairs of the joint committee on mental health and substance abuse, the joint committee on
2349 public health, the joint committee on health care financing and the house and senate committees on
2350 ways and means. The secretary of health and human services may publish supplemental reports on the
2351 trends identified through its examination; provided, however, that any supplemental report shall be
2352 filed not later than July 1, 2017 and shall be filed with the clerks of the senate and house of
2353 representatives, the house and senate chairs of the joint committee on mental health and substance
2354 abuse, the joint committee on public health, the joint committee on health care financing and the house
2355 and senate committees on ways and means.

2356 SECTION 180. (a) The interagency council on homelessness and housing established by
2357 Executive Order number 492, in consultation with the secretary of housing and economic
2358 development, the secretary of health and human services, the secretary of labor and workforce
2359 development and the secretary of education, shall develop and execute a memorandum of
2360 understanding among the secretariats. The memorandum of understanding shall: (i) address existing
2361 programs aimed at preventing homelessness and economic instability; (ii) ensure services and
2362 resources are coordinated and best practices are in place to more effectively meet the needs of low-
2363 income households, the homeless and those at risk of becoming homeless; (iii) require stakeholder
2364 input from recipients of services, service providers, advocates and other interested parties; (iv) require
2365 quarterly meetings of the secretaries of each executive office; (v) require regular updates and
2366 information on programs serving households below 30 per cent of the area median income; and (vi)
2367 include the creation of cross-agency teams of staff from each executive office.

2368 (b) Not later than April 1, 2017, and every 6 months thereafter, the cross-agency teams shall
2369 submit a report to the clerks of the senate and house of representatives and the chairs of the joint
2370 committee on housing. The report shall include an analysis of: (i) the total number of housing units
2371 affordable to extremely low-income households needed in the commonwealth and the net increase of
2372 units towards that benchmark; (ii) programs administered through each state agency that serve
2373 households below 30 per cent of the area median income; (iii) the total dollar amount administered by

2374 each agency relative to homelessness prevention, services and activities; (iv) programs that can be
2375 supplemented with federal funding; (v) differences and gaps in program eligibility between identified
2376 programs and strategies to ensure families receive and maintain services and benefits for which they
2377 are eligible; (vi) plans and timelines for coordination across the secretariats to provide access to
2378 programs, services and benefits for households with incomes below 30 per cent of the area median
2379 income; and (vii) any recommendations for legislative and regulatory changes needed to implement the
2380 plan and best practices. The biannual reports shall be posted on a website for the interagency council
2381 on homelessness and housing.

2382 SECTION 181. Not later than December 31, 2016, the tax expenditure review unit shall
2383 develop a schedule to review tax expenditures as required under subsection (a) of section 16 of chapter
2384 12A of the General Laws and file the schedule with the clerks of the senate and house of
2385 representatives, the senate and house chairs of the joint committee on revenue and the chairs of the
2386 house and senate committees on ways and means. The schedule shall be posted on the website of the
2387 office of inspector general.

2388 SECTION 182. The first annual report required under subsection (e) of section 16 of chapter
2389 12A of the General Laws shall be filed not later than January 31, 2018.

2390 SECTION 183. (a) Notwithstanding any general or special law to the contrary, the unexpended
2391 balances in items 0699-0014, 0699-0015, 0699-2005 and 0699-9100 shall be deposited into the State
2392 Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws not later than
2393 June 30, 2017. The amount deposited shall be an amount equal to 30 per cent of all payments received
2394 by the commonwealth in fiscal year 2017 under the master settlement agreement in Commonwealth of
2395 Massachusetts v. Philip Morris, Inc. et al., Middlesex Superior Court, No. 95-7378; provided, however,
2396 that if in fiscal year 2017 the unexpended balances of said items 0699-0014, 0699-0015, 0699-2005
2397 and 0699-9100 is less than 30 per cent of all payments received by the commonwealth in fiscal year
2398 2017 under the master settlement agreement payments, an amount equal to the difference shall be
2399 transferred to the State Retiree Benefits Trust Fund from payments received by the commonwealth
2400 under the master settlement agreement.

2401 (b) Notwithstanding any general or special law to the contrary, the percentage increase set forth
2402 in section 152 of chapter 68 of the acts of 2011 shall not apply in fiscal year 2017.

2403 SECTION 184. Notwithstanding any general or special law to the contrary, the secretary of
2404 health and human services shall make available \$73,500,000 for deposit in the General Fund from
2405 federal financial participation revenues claimed and received by the commonwealth for eligible
2406 expenditures made from the MassHealth Delivery System Reform Trust Fund established in section
2407 2SSSS of chapter 29 to the comptroller not later than June 30, 2017.

2408 SECTION 185. Notwithstanding any general or special law to the contrary, the comptroller
2409 shall transfer up to \$110,000,000 from the Commonwealth Care Trust Fund established in section
2410 2000 of chapter 29 of the General Laws to the General Fund if the secretary of administration and
2411 finance requests such transfer in writing.

2412 SECTION 186. Notwithstanding any general or special law to the contrary, the comptroller
2413 shall transfer the following amounts to the General Fund not later than June 30, 2017: (i) \$4,000,000
2414 from the unexpended balance of the Mental Health Information System Trust Fund; (ii) \$2,000,000
2415 from the H.C. Solomon Mental Health Center Trust Fund; (iii) \$658,436 from the Cape Cod and
2416 Islands Mental Health and Retardation Center Trust Fund; and (iv) \$1,000,000 from the Quincy Mental
2417 Health Center Trust Fund.

2418 SECTION 187. Notwithstanding any general or special law to the contrary, the comptroller
2419 shall transfer \$5,000,000 from the unexpended balance of the Department of Developmental Services
2420 Trust Fund established in section 2RRR of chapter 29 of the General Laws to the General Fund not
2421 later than June 30, 2017.

2422 SECTION 188. Notwithstanding any general or special law to the contrary, the amounts
2423 transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be made
2424 available for the Commonwealth's Pension Liability Fund established in section 22 of said chapter 32.
2425 The amounts transferred pursuant to said subdivision (1) of said section 22C of said chapter 32 shall
2426 meet the commonwealth's obligations pursuant to said section 22C of said chapter 32, including
2427 retirement benefits payable by the state employees' and state teachers' retirement systems, for the costs
2428 associated with a 3 per cent cost-of-living adjustment pursuant to section 102 of said chapter 32, for
2429 the reimbursement of local retirement systems for previously authorized cost-of-living adjustments
2430 pursuant to said section 102 of said chapter 32 and for the costs of increased survivor benefits pursuant
2431 to chapter 389 of the acts of 1984. The state board of retirement and each city, town, county and
2432 district shall verify these costs, subject to rules which shall be adopted by the state treasurer. The state

2433 treasurer may make payments upon a transfer of funds to reimburse certain cities and towns for
2434 pensions to retired teachers, including any other obligations which the commonwealth has assumed on
2435 behalf of any retirement system other than the state employees' retirement system or state teachers'
2436 retirement system, including the commonwealth's share of the amounts to be transferred pursuant to
2437 section 22B of said chapter 32. All payments under this section shall be made only pursuant to
2438 distribution of money from the fund and any distribution, and the payments for which distributions are
2439 required, shall be detailed in a written report filed quarterly by the secretary of administration and
2440 finance with the house and senate committees on ways and means and the joint committee on public
2441 service in advance of the distribution. Distributions shall not be made in advance of the date on which
2442 a payment is actually to be made. The state board of retirement may expend funds for the board of
2443 higher education's optional retirement program pursuant to section 40 of chapter 15A of the General
2444 Laws. If the amount transferred pursuant to said subdivision (1) of said section 22C of said chapter 32
2445 exceeds the amount necessary to adequately fund the annual pension obligations, the excess amount
2446 shall be credited to the Pension Reserves Investment Trust Fund established in subdivision (8) of
2447 section 22 of said chapter 32 to reduce the unfunded pension liability of the commonwealth.

2448 SECTION 189. There shall be a special commission on pension forfeiture to review the
2449 decision of the Supreme Judicial Court in Public Employee Retirement Administration Commission v.
2450 Edward A. Bettencourt, 474 Mass. 60 (2016). The commission shall consist of: the executive director
2451 of the public employee retirement administration commission or a designee who shall serve as chair;
2452 the house and senate chairs of the joint committee on public service; 2 members of the senate, 1 of
2453 whom shall be appointed by the minority leader; 2 members of the house of representatives, 1 of whom
2454 shall be appointed by the minority leader; the attorney general or a designee; the state treasurer or a
2455 designee; 1 person who shall be appointed by the Massachusetts District Attorneys Association; 1
2456 person who shall be appointed by the Retired State, County & Municipal Employees Association of
2457 Massachusetts; and the president of the Massachusetts Association of Contributory Retirement
2458 Systems or a designee. The special commission shall make recommendations, including proposed
2459 amendments to section 15 of chapter 32 of the General Laws. The special commission shall file its
2460 recommendations, including any proposed legislation, with the clerks of the senate and house of
2461 representatives not later than March 1, 2017.

2462 SECTION 190. The department of revenue shall conduct a study to determine the feasibility of
2463 updating or supplementing the annual estimates of the amount of state aid provided to municipalities,

2464 with the intention of capturing all forms of financial assistance provided by the commonwealth to
2465 municipalities. The study shall examine the feasibility of notifying each municipality of the: (i) fiscal
2466 impact of assistance provided to each municipality for programs not currently accounted for under
2467 section 25A of chapter 58 of the General Laws including, but not limited to, teacher retiree pension
2468 payments, public school military mitigation pursuant to section 95 of chapter 71 of the General Laws,
2469 payments in lieu of taxes, water pollution abatement, kindergarten expansion grants and charter school
2470 reimbursement pursuant to subsection (gg) of section 89 of chapter 71 of the General Laws; (ii) total
2471 amount of state aid awarded to municipalities; and (iii) amount of such assistance received by each
2472 municipality. The department shall file the report with the clerks of the house and senate, the chairs of
2473 the house and senate committees on ways and means and the chairs of the joint committee on revenue
2474 not later than March 1, 2017.

2475 SECTION 191. (a) There shall be a working group to examine and propose methods to achieve
2476 annual cost savings within each sheriff's office. The working group shall consist of the following
2477 persons or their designees: the president of the Massachusetts Sheriffs Association, Inc., who shall
2478 serve as chair; the secretary of administration and finance; the secretary of health and human services;
2479 the state auditor and each of the 14 sheriffs. Each sheriff's office shall provide information and data as
2480 requested by the working group.

2481 (b) The working group shall examine methods and make recommendations to reduce operating
2482 expenditures including, but not limited to: (i) consolidating inmate medical and other vendor services;
2483 (ii) establishing best practices for high quality and cost effective inmate medical services, including
2484 federal revenue opportunities for Medicaid reimbursement; (iii) developing innovative personnel
2485 initiatives including, but not limited to, reducing overtime costs and the ratio of supervisors to
2486 personnel; (iv) formulating equitable ratios of inmates per employee and cost-per-inmate strategies
2487 amongst the sheriffs' offices; (v) establishing best practices for spending parity between sheriffs'
2488 offices with similar inmate populations; and (vi) implementing more uniform programs and services in
2489 each house of correction. The working group shall also examine impediments, costs and timelines for
2490 implementing the recommendations. The working group shall utilize the findings of the funding
2491 formula developed pursuant to section 172 of chapter 46 of the acts of 2015 in making
2492 recommendations under this section.

2493 (c) The working group shall submit a report outlining its findings and recommendations to the
2494 house and senate committees on ways and means not later than December 1, 2016. In addition to the

2495 findings and recommendations required under said subsection (b), the report shall include, but not be
2496 limited to: (i) the average cost per inmate in each office over the previous 12 months; (ii) the average
2497 number of inmates per employee in each office over the previous 12 months; (iii) a funding baseline
2498 for more equitable cost-per-inmate and inmates-per employee ratios; and (iv) potential annual cost
2499 savings identified by the working group for fiscal year 2018.

2500 SECTION 192. The secretary of health and human services, in consultation with the
2501 commissioner of public health, the assistant secretary of the office of Medicaid and the commissioner
2502 of insurance, shall conduct a study on the feasibility of implementing a 24-hour health advice phone
2503 line within the department of public health, through a public-private partnership, staffed by registered
2504 nurses and other health care providers as recommended by the secretary to advise callers on health
2505 matters and ways to access health care services, including behavioral health, in the appropriate setting.
2506 The study shall examine the feasibility of establishing a phone line to: (i) provide 24-hour universal
2507 access for residents of the commonwealth; (ii) advise callers on health matters and recommend
2508 services or treatment; (iii) provide simultaneous interpreter services for callers who do not speak
2509 English; (iv) collaborate with the alcohol and drug helpline established in section 18 of chapter 17 of
2510 the General Laws and other helplines administered by the department of public health to refer or
2511 transfer callers to relevant helplines; and (v) collaborate with private and public insurers to assist
2512 callers in locating covered services or providers. The secretary shall solicit feedback from private
2513 insurers and other interested stakeholders.

2514 The secretary shall submit the report, including a detailed cost estimate, to the house and senate
2515 committees on ways and means not later than March 1, 2017.

2516 SECTION 193. Notwithstanding any general or special law to the contrary, in hospital fiscal
2517 year 2017, the office of inspector general may expend a total of \$1,000,000 from the Health Safety Net
2518 Trust Fund established in section 66 of chapter 118E of the General Laws for costs associated with
2519 maintaining a health safety net audit unit within the office. The unit shall continue to oversee and
2520 examine the practices in all hospitals including, but not limited to, the care of the uninsured and the
2521 resulting charges. The unit shall also study and review the Medicaid program under said chapter 118E
2522 including, but not limited to, reviewing the program's eligibility requirements, utilization, claims
2523 administration and compliance with federal mandates. The inspector general shall submit a report to
2524 the executive office for administration and finance and the house and senate committees on ways and
2525 means on the results of the audits and any other completed analyses not later than March 1, 2017.

2526 SECTION 194. Notwithstanding any general or special law to the contrary, not later than
2527 October 1, 2016, and without further appropriation, the comptroller shall transfer from the General
2528 Fund to the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General
2529 Laws the greater of \$45,000,000 or 1/12 of the total expenditures to hospitals and community health
2530 centers required pursuant to section 69 of said chapter 118E, for the purpose of making initial gross
2531 payments to qualifying acute hospitals for the hospital fiscal year beginning October 1, 2016. These
2532 payments shall be made to hospitals before, and in anticipation of, the payment by hospitals of their
2533 gross liability to the fund. The comptroller shall transfer from the fund to the General Fund, not later
2534 than June 30, 2017, the amount of the transfer authorized by this section and any allocation of that
2535 amount as certified by the director of the health safety net office.

2536 SECTION 195. Notwithstanding any general or special law to the contrary, nursing facility and
2537 resident care facility rates effective October 1, 2016, under section 13D of chapter 118E of the General
2538 Laws may be developed using the costs of calendar year 2007 or any subsequent year as determined by
2539 the secretary of health and human services.

2540 SECTION 196. Notwithstanding any general or special law to the contrary, the nursing home
2541 assessment established in subsection (b) of section 63 of chapter 118E of the General Laws shall be
2542 sufficient in the aggregate to generate in fiscal year 2017 the lesser of \$240,000,000 or an amount
2543 equal to 6 per cent of the revenues received by the taxpayer, as defined in 42 C.F.R. 433.68(f)(3)(i)(A).

2544 SECTION 197. Notwithstanding any general or special law to the contrary, there shall be a
2545 special commission to investigate and study the prospect of a state-run voluntary retirement account
2546 program as a mechanism to encourage private employees to save for retirement.

2547 The commission shall evaluate the potential impact that the state-run voluntary retirement
2548 accounts may have upon private employee retirees, both at present and at the time of retirement.

2549 The commission shall consist of the speaker of the house of representatives and the senate
2550 president or their designees, who shall co-chair the commission; the secretary of administration and
2551 finance or a designee; the state treasurer or a designee; the executive director of the public employee
2552 retirement administration commission or a designee; a member of the financial planning industry; the
2553 minority leader of the house of representatives or a designee; the senate minority leader or a designee;
2554 and 3 private citizens who shall be appointed by the co-chairs based upon the citizens' expertise in
2555 academia, retirement issues or financial planning.

2556 The commission shall consult with experts in the relevant fields and file a report of its
2557 recommendations. The report shall include, but not be limited to: (i) an analysis of the current
2558 retirement plans available for private employees; (ii) an estimate of the cost and initial funding of the
2559 establishment of the Secure Choice Multiple-Employer Retirement Trust as a profit sharing defined
2560 contribution plan; (iii) an estimate of the cost and initial funding of the establishment of the Secure
2561 Choice Individual Retirement Account Trust with the purpose of accepting individual contributions
2562 through payroll deductions and direct payments into individual retirement accounts; (iv) an analysis of
2563 the effect and operation of an automatic enrollment payroll deduction individual retirement account for
2564 individuals in the private sector; (v) an analysis of the potential impact that these plans may have on
2565 private companies based in the commonwealth offering similar services; (vi) recommendations on the
2566 effective administration and oversight of the state-sponsored plans; (vii) an analysis of the
2567 commonwealth liabilities under ERISA; and (viii) recommendations on investment management and
2568 best practices.

2569 The commission shall file a report of its recommendations, together with the actuarial analysis,
2570 if any, with the clerks of the senate and the house of representatives and with the chairs of the house
2571 and senate committees.

2572 SECTION 198. Notwithstanding section 53 of chapter 118E of the General Laws, for fiscal
2573 year 2017, the executive office of health and human services may determine the extent to which to
2574 include within its covered services for adults the federally-optional dental services that were included
2575 in its state plan or demonstration program in effect on January 1, 2002; provided, however, that dental
2576 services shall be covered for adults at least to the extent covered as of January 1, 2016; and provided
2577 further, that notwithstanding any general or special law to the contrary, at least 45 days before
2578 restructuring any MassHealth dental benefits, the executive office of health and human services shall
2579 file a report with the executive office for administration and finance and the house and senate
2580 committees on ways and means detailing the proposed changes and the anticipated fiscal impact of the
2581 changes.

2582 SECTION 199. Notwithstanding any general or special law to the contrary, the executive office
2583 for administration and finance shall transfer \$15,000,000 from the Commonwealth Care Trust Fund
2584 established in section 2000 of chapter 29 of the General Laws to the Health Safety Net Trust Fund
2585 established in section 66 of chapter 118E of the General Laws. The executive office of health and
2586 human services and the health safety net office shall fund the hospital fiscal year 2017 payment

2587 amount to each hospital for services provided to low-income, uninsured or underinsured residents
2588 pursuant to said section 66 and section 69 of said chapter 118E from the Health Safety Net Trust Fund.
2589 Payments may be made either as safety net care payments under the commonwealth's waiver pursuant
2590 to section 1115 of the Social Security Act or as an adjustment to Title XIX service rate payments or a
2591 combination of both. Other federally permissible funding mechanisms available for public service
2592 hospitals, as defined by regulations of the executive office of health and human services, may be used
2593 to reimburse up to \$70,000,000 of uncompensated care at the hospitals using sources distinct from the
2594 funding made available to the Health Safety Net Trust Fund. The secretary of administration and
2595 finance, in consultation with the secretary of health and human services and the executive director of
2596 the commonwealth health insurance connector authority, shall evaluate on a quarterly basis the revenue
2597 needs of the health safety net program funded by the Health Safety Net Trust Fund and subsidized
2598 health insurance programs funded by the Commonwealth Care Trust Fund and, if necessary, transfer
2599 money between these funds to ensure that sufficient revenues are available to support projected
2600 program expenditures. The secretary of administration and finance shall report any transfers made
2601 between the Health Safety Net Trust Fund and the Commonwealth Care Trust Fund to the house and
2602 senate committees on ways and means and the joint committee on health care financing at least 30
2603 days before making any such transfers.

2604 SECTION 200. (a) Notwithstanding section 5G of chapter 29 of the General Laws or any other
2605 general or special law to the contrary, if the department of revenue certifies that the amount of tax
2606 revenues collected from capital gains income exceeds \$1,278,000,000, then the comptroller shall
2607 transfer the amount of tax revenues collected from capital gains income in excess of \$1,278,000,000 to
2608 the Commonwealth Stabilization Fund established in section 2H of said chapter 29.

2609 (b) To the extent that the amount of tax revenues collected from capital gains income exceeds
2610 \$1,484,000,000 in fiscal year 2017, 5 per cent of the amount exceeding \$1,484,000,000 that was
2611 transferred to the Commonwealth Stabilization Fund under subsection (a) shall then be transferred
2612 from the Commonwealth Stabilization Fund to the State Retiree Benefits Trust Fund established in
2613 section 24 of chapter 32A of the General Laws and 5 per cent of the amount exceeding \$1,484,000,000
2614 that was transferred to the Commonwealth Stabilization Fund under said subsection (a) shall then be
2615 transferred to the Commonwealth's Pension Liability Fund established in section 22 of chapter 32 of
2616 the General Laws.

2617 SECTION 201. There shall be a special commission to make recommendations for the
2618 oversight and licensure of private home health agencies and for home health agencies requiring federal
2619 certification for operation and reimbursement from the Centers for Medicare and Medicaid Services, or
2620 CMS-certified home health agencies. The commission shall: (i) recommend minimum criteria for
2621 licensure of private home health agencies; (ii) establish standards of quality measures for home health
2622 services provided to consumers; (iii) review current licensure and oversight of CMS-certified home
2623 health agencies; (iv) establish licensure guidelines for private home health agencies and CMS-certified
2624 home health agencies that provide care to both private and Medicaid waiver populations; (v) ensure
2625 that the oversight and licensure of private home health agencies shall not create any duplicative
2626 requirements for CMS-certified home health agencies; and (vi) recommend consumer protection
2627 measures including, but not limited to, the establishment of a home health agency employee registry.

2628 The commission shall consist of: the secretary of elder affairs or a designee who shall serve as
2629 chair; the commissioner of public health or a designee; the commissioner of insurance or a designee;
2630 the assistant secretary of Medicaid or a designee; the director of labor standards or a designee; the
2631 senate and house chairs of the joint committee on consumer protection and professional licensure or
2632 their designees; the senate and house chairs of the joint committee on elder affairs or their designees; 1
2633 person who shall be appointed by the senate minority leader; 1 person who shall be appointed by the
2634 house minority leader; a representative of the Home Care Alliance of Massachusetts, Inc.; a
2635 representative of the Home Care Aide Council; a representative of the Massachusetts chapter of the
2636 National Academy of Elder Law Attorneys, Inc.; a registered nurse who shall be a representative of the
2637 Massachusetts Nurses Association; and 12 persons to be appointed by the governor, 1 of whom shall
2638 be a representative of a long-term care insurance company, 1 of whom shall be a consumer
2639 representative, 1 of whom shall be an expert on home health patient safety; 2 of whom shall represent
2640 an agency that operates as both a private pay and CMS-certified home health agency, 1 of whom shall
2641 be a labor representative of home care workers, 3 of whom shall be providers of CMS-certified home
2642 health services of whom, of whom at least 1 shall be a registered nurse, and 3 of whom shall be
2643 providers of private pay home health care services, of whom at least 1 shall be a registered nurse. The
2644 commission shall issue a report with its recommendations, together with drafts of legislation necessary
2645 to carry those recommendations into effect, by filing the same with the clerks of the senate and house
2646 of representatives, the joint committee on consumer protection and professional licensure, the joint
2647 committee on elder affairs and the house and senate committees on ways and means not later than
2648 March 31, 2017.

2649 SECTION 202. (a) On and after January 1, 2017, no city, town, county or other local public
2650 agency shall implement or enforce against a store as defined in section 1 of chapter 21P of the General
2651 Laws an ordinance, resolution, rule or regulation adopted on or after September 1, 2016 relating to the
2652 use of reusable grocery bags, single-use carryout bags or recycled paper bags as defined in said section
2653 1 of said chapter 21P unless expressly authorized by this section.

2654 (b) A city, town, county or other local public agency that has adopted an ordinance, resolution,
2655 rule or regulation before September 1, 2016 relating to reusable grocery bags, single-use carryout bags
2656 or recycled paper bags may continue to enforce and implement that ordinance, resolution, rule or
2657 regulation. Any amendments to that ordinance, resolution, rule or regulation promulgated on or after
2658 January 1, 2017 shall be subject to subsection (a).

2659 SECTION 203. Notwithstanding any general or special law to the contrary, the bureau of
2660 purchased services in the operational services division shall determine prices for programs pursuant to
2661 chapter 71B of the General Laws in fiscal year 2017 by increasing the final fiscal year 2016 price by
2662 the rate of inflation as determined by the division. The bureau shall adjust prices for extraordinary
2663 relief as defined in 808 CMR 1.06(4). The bureau shall accept applications for program reconstruction
2664 and special circumstances in fiscal year 2017. The bureau shall authorize the annual price for out-of-
2665 state purchasers requested by a program, not to exceed a maximum price determined by the bureau, by
2666 identifying the most recent price calculated for the program and applying the estimated rate of inflation
2667 for each year, as determined by the bureau pursuant to section 22N of chapter 7 of the General Laws,
2668 in which the rate of inflation is frozen beginning with fiscal year 2004, in a compounded manner for
2669 each fiscal year.

2670 SECTION 204. There shall be an interagency task force to make recommendations on the
2671 commonwealth's ability to accurately and efficiently count low-income students in public school
2672 districts. The task force shall develop recommendations on topics including, but not limited to: (i)
2673 accounting for low-income students who are not present in commonwealth databases serving low-
2674 income populations, such as the Supplemental Nutrition Assistance Program, or SNAP, and
2675 transitional assistance for families with dependent children, or TAFDC; (ii) overcoming existing
2676 obstacles and improving the ability of the commonwealth's data systems to successfully identify
2677 matches between school enrollment rosters and enrollment in SNAP, TAFDC, the department of
2678 children and families' foster care program and the MassHealth program; and (iii) ensuring that there is

2679 no loss of federal Title I or other funds from school districts as a result of undercounting of low-
2680 income students.

2681 The task force shall include 1 designee from each of the following: the Massachusetts office of
2682 information technology; the executive office of education; the department of elementary and secondary
2683 education; the department of transitional assistance; the department of children and families; the office
2684 of Medicaid; the executive office of health and human services; the Massachusetts Association of
2685 School Superintendents; the Massachusetts Law Reform Institute; Project Bread; Health Care for All;
2686 and the Massachusetts Budget and Policy Center. The designees from the department of elementary
2687 and secondary education and the Massachusetts Association of School Superintendents shall serve as
2688 co-chairs.

2689 The task force shall:

2690 (i) identify best practices in the counting of low-income student populations in other states,
2691 including assessing whether using probabilistic matching algorithms would improve direct certification
2692 rates in the commonwealth and assessing whether there are other changes to the matching algorithm
2693 that would improve direct certification rates in the commonwealth;

2694 (ii) identify all relevant data fields currently collected within each of the applicable databases in
2695 the commonwealth and determine additional data needed in each of the databases that would improve
2696 the ability of the systems to generate successful direct certification matches including, but not limited
2697 to, expanded use of the State Assigned Student Identifier and additional name fields and
2698 recommendations for implementing any necessary changes to data fields included in the databases;

2699 (iii) determine and implement necessary steps to identify partial matches within the Medicaid
2700 database;

2701 (iv) recommend methods to ensure that direct certification includes all applicable
2702 commonwealth programs;

2703 (v) recommend methods to ensure the commonwealth is able to accurately identify students
2704 eligible for free meals and students in households with incomes up to 185 per cent of the federal
2705 poverty level; and

2706 (vi) analyze the format in which data are received and reviewed by schools and school districts
2707 and the procedures used by schools and school districts to review the data in order to determine ways
2708 to simplify procedures for direct certification and the resolution of partial matches at the local level.

2709 The task force shall submit its preliminary report with recommendations by filing the same with the
2710 clerks of the senate and house of representatives, the senate and house chairs of the joint committee on
2711 education and the house and senate committees on ways and means not later than August 31, 2016.
2712 The agencies on the task force shall implement appropriate and feasible reforms to achieve the most
2713 accurate possible count of low-income students by October 1, 2016. The task force shall submit its
2714 final report with recommendations by filing the same with the clerks of the senate and house of
2715 representatives, the senate and house chairs of the joint committee on education and the house and
2716 senate committees on ways and means not later than March 1, 2017.

2717 SECTION 205. The STEM building at Mount Wachusett Community College in the city of
2718 Gardner shall be designated and known as the Dr. Daniel M. Asquino building in honor of Dr. Daniel
2719 M. Asquino for his 3 decades of service as president of Mount Wachusett Community College, during
2720 which he established the college as a state and national leader in the areas of workforce development
2721 and economic development, dual enrollment and K-12 partnerships, civic engagement and service
2722 learning, veteran services and renewable energy and sustainability. The department of capital asset
2723 management and maintenance shall erect and maintain suitable markers bearing the designation in
2724 compliance with the standards of the department.

2725 SECTION 206. The special commission established in section 206 of chapter 139 of the acts
2726 of 2012, and extended by section 24A of chapter 118 of the acts of 2013 is hereby revived and
2727 continued. The commission shall file a report of its recommendations to the clerks of the senate and
2728 house of representatives, the joint committee on public health, the joint committee on health care
2729 financing and the house and senate committees on ways and means not later than December 31, 2017.

2730 SECTION 207. Notwithstanding section 10 of chapter 70B of the General Laws or any other
2731 general or special law to the contrary, in determining the grant percentage for approved school projects
2732 for calendar year 2016 and calendar year 2017, the Massachusetts School Building Authority shall
2733 calculate the community poverty factor for each school facilities project using the fiscal year 2014
2734 proportion of low-income students or the fiscal year 2016 proportion of economically-disadvantaged
2735 students, whichever is higher, as determined by the department of elementary and secondary education.

2736 SECTION 208. Section 207 is hereby repealed.

2737 SECTION 209. The registry of motor vehicles, in cooperation with the department of
2738 conservation and recreation, shall offer for purchase a discounted annual MassParks pass or senior
2739 MassParks pass to cover fees for day use admission, and parking for 1 calendar year at state-owned
2740 facilities where parking fees are charged, to an applicant for the issuance or renewal of a motor vehicle
2741 registration or license to operate a motor vehicle. The secretary of administration and finance shall
2742 establish the discounted fee pursuant to section 3B of chapter 7 for an annual MassParks pass or senior
2743 MassParks pass to be purchased at the registry; provided, however, that the cost of the passes shall not
2744 be greater than the cost of those purchased at other department facilities. Fees collected by the registry
2745 pursuant to this section shall be transmitted to the department of conservation and recreation and shall
2746 not be subject to the cap set forth in item 2810-2042. All funds maintained by the department pursuant
2747 to this section shall be expended for expenses, upkeep and improvements to the parks and recreation
2748 system. The department shall investigate alternative methods to expand the sales of annual MassParks
2749 and senior MassParks passes including, but not limited to, offering multi-year or automatically-
2750 renewing annual passes and shall submit the result of its investigation to the clerks of the senate and
2751 house of representatives and the senate and house chairs of the joint committee on environment,
2752 natural resources and agriculture and the chairs of the house and senate committees on ways and means
2753 not later than December 31, 2016.

2754 SECTION 210. Bridge No. W-04-25 on Winter street spanning state highway route 128
2755 adjacent to Prospect Hill park in the city of Waltham shall be designated and known as the Arthur H.
2756 Nelson memorial bridge in memory of Arthur H. Nelson in recognition of his many entrepreneurial
2757 and philanthropic contributions to the city of Waltham and the commonwealth. The Massachusetts
2758 Department of Transportation shall erect and maintain suitable markers on the bridge bearing that
2759 designation in compliance with the standards of the department.

2760 SECTION 211. (a) There shall be a Pilgrim Nuclear Power Station decommissioning advisory
2761 panel. The advisory panel shall ensure best practices, engage citizens and advise state and local
2762 officials and residents on matters related to the decommissioning and postclosure activities of the
2763 Pilgrim Nuclear Power Station. The advisory panel shall be convened not later than the date a written
2764 certificate of permanent cessation of operations at Pilgrim Nuclear Power Station is submitted to the
2765 Nuclear Regulatory Commission.

2766 The advisory panel shall consist of: the attorney general or a designee, who shall serve as chair;
2767 1 member of the senate; 1 member of the house of representatives; the commissioner of public health
2768 or a designee; the commissioner of environmental protection or a designee; the chair of public utilities
2769 or a designee; the director of the Massachusetts emergency management agency or a designee; the
2770 executive director of the Old Colony Planning Council or a designee; the executive director of the
2771 Cape Cod commission or a designee; 1 person who shall be appointed by the board of selectmen in the
2772 town of Plymouth; 1 person who shall be appointed by Entergy Nuclear Generation Company; the
2773 president of the Utility Workers Union-America local 369 or a designee; 4 persons who shall be
2774 members of the public, 1 of whom shall be appointed by the president of the senate and 1 of whom be
2775 appointed by the minority leader of the senate, of whom 1 shall reside within the emergency planning
2776 zone surrounding Pilgrim Nuclear Power Station, but not in the town of Plymouth, 1 of whom shall be
2777 appointed by the speaker of the house of representatives and 1 of whom shall be appointed by the
2778 minority leader of the house of representatives, of whom 1 shall reside within the emergency planning
2779 zone surrounding Pilgrim Nuclear Power Station, but not in the town of Plymouth, 2 of whom shall be
2780 appointed by the governor, at least 1 of whom shall reside in Barnstable county; and 1 person with
2781 expertise in decommissioning and post-closure activities who shall be appointed by the attorney
2782 general. The advisory panel shall invite the Nuclear Regulatory Commission to appoint a designee who
2783 shall serve ex officio. Vacancies on the advisory panel shall be filled by the appointing authority.

2784 (b) The advisory panel shall: (i) hold annual public meetings to discuss issues relating to post
2785 closure activities; (ii) advise the governor, the general court, executive agencies and the public on
2786 issues related to post-closure activities; (iii) serve as a conduit for public information and education
2787 and encouraging community involvement in matters related to post-closure activities; (iv) receive
2788 reports on the Decommissioning Trust Fund as defined by the Nuclear Regulatory Commission and
2789 other funds associated with post-closure activities, including fund balances, expenditures made and
2790 reimbursements received; (v) receive reports regarding post-closure activities, including site
2791 assessments and post-closure decommissioning reports, providing a forum for receiving public
2792 comment on assessments and reports and providing comment on these assessments and reports as the
2793 advisory panel deems appropriate to state agencies, interested stakeholders and the owner of the
2794 Pilgrim Nuclear Power Station; (vi) post all documents related to decommissioning and post-closure
2795 activities promptly on a publicly-accessible website; and (v) file a report annually with the clerks of the
2796 senate and house of representatives who shall forward the report to the governor and to the chairs of
2797 the joint committee on telecommunication, utilities and energy.

2798 The advisory panel shall cease operations when the site is released to the public for unrestricted
2799 use or upon a majority vote of the members of the advisory panel that the advisory panel has served its
2800 purpose and its continued existence is no longer necessary.

2801 SECTION 212. Notwithstanding any general or special law to the contrary, the department of
2802 revenue shall conduct an analysis of the impact of adopting the single sales factor apportionment
2803 formula. The analysis shall include, but not be limited to: (i) the impact on tax collections; (ii) the
2804 impact on business behavior or other economic impacts; and (iii) a comparison of the apportionment
2805 formulas used by other states. The department may, in conducting its analysis, seek input from
2806 interested stakeholders. The department shall file a report, including any recommendations, with the
2807 clerks of the senate and house of representatives who shall forward the report to the senate and house
2808 chairs of the joint committee on revenue and the chairs of the senate and house committees on ways
2809 and means not later than March 1, 2017.

2810 SECTION 213. The University of Massachusetts Emergency Management and Continuity
2811 Department, in conjunction with the public safety departments on all university campuses, shall report
2812 to the senate and house committees on ways and means, the joint committee on public safety and
2813 homeland security and the joint committee on higher education a detailed plan to install an indoor
2814 active shooter detection and reporting system in all student-accessible buildings on all University of
2815 Massachusetts campuses. The report shall include, but not be limited to: (i) cost analysis of installing
2816 the system on a per campus basis; (ii) cost estimates and plans received from outside vendors who
2817 specialize in such systems; and (iii) recommendations and implementation project plans to place the
2818 system in operation. The report shall be completed by March 1, 2017.

2819 SECTION 214. Notwithstanding section 6 of chapter 174A of the General Laws or section 6 of
2820 chapter 175A of the General Laws, records of the division of insurance related to homeowners
2821 insurance rate filings received or created pursuant to said section 6 of said chapter 174A and said
2822 section 6 of said chapter 175A shall be public records at the time of initial filing and thereafter. Such
2823 records shall be available to the public online within 3 business days after they are filed.

2824 SECTION 215. Notwithstanding any general or special law to the contrary, through April 1,
2825 2017, the health safety net office shall maintain eligibility criteria for the health safety net at the level
2826 in effect as of March 1, 2016. The health safety net office shall continue to provide services to persons
2827 whose income is below: (i) 400 per cent of the federal poverty level and who are otherwise eligible for

2828 reimbursement and who shall continue to be reimbursable pursuant to this section; and (ii) 200 per cent
2829 of the federal poverty level and who are otherwise eligible for reimbursement and who shall continue
2830 to be reimbursable pursuant to this section without a cost sharing burden to the patient. A hospital or
2831 community health center providing a service otherwise eligible for reimbursement by the health safety
2832 net shall be reimbursed if the service is provided up to 6 months before the date on which the
2833 application for reimbursement is submitted to the health safety net office.

2834 SECTION 216. The board of registration in dentistry, in consultation with the executive office
2835 of health and human services, shall perform a 5-year evaluation of the impact of dental hygiene
2836 practitioners, licensed pursuant to section 51B of chapter 112 of the General Laws, on patient safety,
2837 cost-effectiveness and access to dental services. The board shall ensure effective measurements of the
2838 following outcomes and file a report of its findings, which shall include: (i) the number of new patients
2839 served; (ii) the reduction in waiting times for needed services; (iii) decreased travel time for patients;
2840 (iv) the impact on emergency room usage for dental care; and (v) the costs to the public health care
2841 system. The report shall be submitted not later than July 1, 2021 to the joint committee on public
2842 health, the joint committee on health care financing and the senate and house committees on ways and
2843 means.

2844 SECTION 217. There shall be an interagency task force on newborns with neonatal abstinence
2845 syndrome and substance exposed newborns to develop a unified statewide plan to collect data, develop
2846 outcome goals and ensure quality service is delivered to newborns with neonatal abstinence syndrome
2847 and substance exposed newborns. The statewide plan shall ensure that, to the extent possible, all
2848 executive agencies work in coordination to address the needs of newborns, infants and young children
2849 impacted by exposure to substances.

2850 The task force shall be comprised of the following members or their designees: the secretary of
2851 health and human services, who shall serve as co-chair; the attorney general, who shall serve as co-
2852 chair; the commissioner of children and families; the commissioner of mental health; the commissioner
2853 of public health; and the executive director of the health policy commission. The task force shall
2854 establish an advisory council, appointed by the co-chairs, which may include hospitals, nonprofit
2855 entities, and community-based organizations with demonstrated expertise in the health, care and
2856 treatment of mothers with substance use disorders, newborns with neonatal abstinence syndrome and
2857 substance-exposed newborns, infants and children and shall seek input from other experts in the field
2858 to develop a unified statewide plan.

2859 The unified statewide plan shall: (i) provide for the coordination of care and services for
2860 newborns with neonatal abstinence syndrome and substance exposed newborns including, but not
2861 limited, to those related to early intervention, substance use disorders and healthcare access issues; (ii)
2862 include an inventory of the services and programs available in the commonwealth to serve newborns
2863 with neonatal abstinence syndrome and substance exposed newborns, ; (iii) identify gaps in available
2864 services and programs; and (iv) formulate an interagency plan for addressing those gaps in services
2865 and programs.

2866 The task force shall file a report of its findings and the recommended statewide plan, along
2867 with any proposed legislation or regulatory amendments to implement the statewide plan, not later than
2868 March 1, 2017 with the clerks of the senate and house of representatives, the senate and house
2869 committees on ways and means, the house and senate chairs of the joint committee on children,
2870 families and persons with disabilities, the house and senate chairs of the joint committee on public
2871 health and the house and senate chairs of the joint committee on mental health and substance abuse.

2872 SECTION 218. Notwithstanding any general or special law to the contrary, the department of
2873 public health shall prepare a report examining overall substance abuse bed capacity across the full
2874 continuum of care from both detox and post-detox treatment as well as a plan to ensure access to both
2875 short and long-term care and all needed case management and medication assisted treatment supports.

2876 The department of public health shall submit the report and plan to the clerks of the senate and
2877 the house of representatives and to the joint committee on public health not later than December 31,
2878 2016.

2879 SECTION 219. Not later than December 1, 2016, the office of Medicaid shall submit a
2880 feasibility report on the inclusion of a spouse as a family member authorized to serve as paid
2881 caregivers to the clerks of the senate and house of representative, the house and senate chairs of the
2882 joint committee on health care financing and the house and senate committees on ways and means. The
2883 report shall include, but not be limited to: (i) necessary state plan amendments and waiver applications
2884 required to allow spouses to serve as paid caregivers which may include an application for a 1915(k)
2885 community first choice state plan option authorized under 42 U.S.C. 1396n(k); (ii) anticipated state
2886 liabilities and expected federal financial participation, including an accounting of the office's
2887 assumptions and figures used to calculate these liabilities; (iii) best practices and quality assurance

2888 measures; (iv) a comparison of other states that allow spouses to serve as paid caregivers; and (v) a
2889 proposed implementation schedule.

2890 SECTION 220. Notwithstanding any general or special law to the contrary, the department of
2891 public health shall provide an update on the establishment and implementation of a public facing
2892 quality outcomes dashboard. The dashboard shall include in its report at least the following: (i)
2893 consumer satisfaction responses, including treatment with dignity and respect, appropriateness of
2894 services, expertise of treatment staff, consumer education and other measures with respect to the
2895 provision of substance abuse services; and (ii) nationally-recognized Washington Circle and federal
2896 Substance Abuse and Mental Health Services Administration's outcome-based measurers including,
2897 but not limited to, stepdown to next level of care, abstinence measures and recidivism to higher levels
2898 of care within 14 days and 30 days.

2899 The update shall be submitted to the clerks of the senate and house of representatives, the joint
2900 committee on public health and the joint committee on mental health and substance abuse by
2901 December 31, 2016.

2902 SECTION 221. Notwithstanding any general or special law to the contrary, prior to transferring
2903 the consolidated net surplus in the budgetary funds to the Commonwealth Stabilization Fund pursuant
2904 to section 5C of chapter 29 of the General Laws, the comptroller shall dispose of the consolidated net
2905 surplus in the budgetary funds for fiscal year 2016 as follows: (i) transfer ½ of the surplus, not to
2906 exceed \$10,000,000, to the Massachusetts Life Sciences Investment Fund established in section 6 of
2907 chapter 23I of the General Laws; and (ii) transfer ½ of the surplus, not to exceed \$10,000,000, to the
2908 Massachusetts Community Preservation Trust Fund established in section 9 of chapter 44B of the
2909 General Laws.

2910 SECTION 222. (a) Notwithstanding section 14 of chapter 34 of the General Laws or any other
2911 general or special law to the contrary but subject to paragraphs (a), (b) and (g) of section 16 of chapter
2912 30B of the General Laws, the county commissioners of the county of Dukes County may lease space in
2913 a building acquired by the county pursuant to section 112 of chapter 287 of the acts of 2014, to the
2914 Martha's Vineyard Center for Living, Inc., a nonprofit corporation, or its designee or affiliate, for an
2915 initial term not to exceed 30 years, to conduct health and social services for the benefit of residents of
2916 the county or visitors to the county including, but not limited to, the following programs for seniors: a
2917 supportive day program, a medical taxi program, food and meals programs and outreach and referral

2918 programs for seniors. The lease may provide that the Martha's Vineyard Center for Living, Inc. may,
2919 on terms acceptable to the county commissioners, design, construct or build-out the leased premises.
2920 The lease shall provide that the costs of the improvements to the leased premises shall be taken into
2921 account as part of the consideration for the lease. The lease shall include provisions to ensure
2922 community accessibility, in a manner consistent with the corporate and charitable purposes of the
2923 Martha's Vineyard Center for Living, Inc.

2924 (b) If the leased premise are used for any purpose other than the purposes listed in subsection
2925 (a) or as listed in the terms of the lease that is ultimately negotiated with the county commissioners,
2926 then the authorization to lease space in the building to the Martha's Vineyard Center for Living, Inc.
2927 granted by this section shall immediately become null and void.

2928 (c) Notwithstanding any general or special law to the contrary, the design and
2929 construction of any improvements to the premises leased under subsection (a) shall be exempt from
2930 sections 44 to 58, inclusive, of chapter 7C of the General Laws, section 39M of chapter 30 of the
2931 General Laws, sections 44A to 44M, inclusive, of chapter 149 of the General Laws and chapter 149A
2932 of the General Laws; provided, however, that any construction or improvements by the Martha's
2933 Vineyard Center for Living, Inc., or its designee or affiliate, to the leased space shall be subject to
2934 sections 26 to 27H, inclusive, of said chapter 149.

2935 SECTION 223. (a) There shall be a special commission on welding and hot works regulation.
2936 The commission shall investigate and study the current requirements for licenses and permits
2937 governing cutting, welding and other hot work processes involving burning or a similar operation that
2938 is capable of initiating fires or explosions to determine if the state fire code adequately protects the
2939 safety of the public and first responders. The study shall consider: (i) the current conditions required
2940 for the issuance of licenses or permits; (ii) the use of supervised details and firewatchers; (iii) the
2941 adequacy of fees to cover inspection and oversight and other municipal costs; (iv) the deterrent effect
2942 of penalties for violations of rules and regulations and cost recovery assessment for damages resulting
2943 from the failure to comply with rules and regulations; (v) the training and certification required to
2944 perform the work; and (vi) any other matters the commission finds that would enhance the safety of the
2945 work. The commission shall report its findings, including any proposed legislation, to the senate and
2946 house committees on ways and means, the joint committee on public safety and homeland security and
2947 the executive office of public safety and security not later than June 1, 2017.

2948 (b) The commission shall consist of 1 member who shall be appointed by the governor, who
2949 shall have experience and expertise in cutting, welding and hot works trades; 1 member who shall be
2950 appointed by the senate president; 1 member who shall be appointed by the speaker of the house of
2951 representatives; 1 member who shall be appointed by the minority leader of the senate; 1 member who
2952 shall be appointed by the minority leader of the house of representatives; 1 representative from the
2953 Professional Fire Fighters of Massachusetts chosen by its president; 1 representative from the
2954 Massachusetts Building Trades; the state fire marshall or a designee; the commissioner of the Boston
2955 fire department, or a designee; and 2 contractor representatives whose businesses regularly perform hot
2956 trades work, 1 of whom shall be chosen by the president of the Building Trades Employers'
2957 Association and 1 of whom shall be chosen by the president of the Massachusetts chapter of the
2958 Associated Builders & Contractors, Inc.

2959 SECTION 224. There shall be a water transportation advisory council charged with creating a
2960 vision for a comprehensive system of water transportation services serving the commonwealth's ferry
2961 passengers, including commuters and tourists, in a safe, secure, environmentally sustainable and
2962 efficient manner. The council shall include, but not be limited to: the secretary of transportation, who
2963 shall serve as as the chair; the general manager of the Massachusetts Bay Transportation Authority; the
2964 house and senate chairs of the joint committee on transportation; the president and 1 additional officer
2965 of Boston Harbor Now, Inc.; the executive director of the Seaport Economic Council; the general
2966 manager of the Woods Hole, Martha's Vineyard and Nantucket Steamship Authority; the chief
2967 executive officer of Massachusetts Port Authority; representatives of the private ferry operations
2968 industry; the mayor of the city of Boston; the mayor of the city of Lynn; the mayor of the city of New
2969 Bedford; the mayor of the city of Salem; the manager of the town of Hull; the manager of the town of
2970 Winthrop; the manager of the town of Provincetown; the manager of the town of Hingham; and the
2971 mayor of the city of Quincy. Membership shall be expanded as considered appropriate upon consensus
2972 of the aforementioned.

2973 The council shall: (i) identify an overall vision for the ferry system in the commonwealth to
2974 enable the transportation of people, goods and vehicles by water; (ii) develop a series of goals and
2975 objectives to support this overall vision; (iii) identify implementable policies and improvements
2976 including, but not limited to, investment of public funds to support operating and capital expenses for
2977 existing and new ferry services throughout the commonwealth; and (iv) support the state agencies and

2978 independent authorities responsible for planning, designing, constructing, operating, funding and
2979 maintaining the ferry transportation infrastructure facilities in the commonwealth.

2980 The council shall prepare and make available to the public a report summarizing its work not
2981 less than every 6 months.

2982 The council shall be administratively supported by the Massachusetts Department of
2983 Transportation. The council shall conduct its first meeting not more than 90 days after the effective
2984 date of this act, and shall conduct meetings not less than quarterly thereafter.

2985 SECTION 225. Notwithstanding any general or special law to the contrary, the Massachusetts
2986 Department of Transportation, in conjunction with the registry of motor vehicles, shall make E-ZPass
2987 transponders available at all full-service registry of motor vehicles' locations.

2988 SECTION 226. Notwithstanding any general or special law to the contrary, for 1 year after the
2989 effective date of this act, a population of crotalus horridus, also known as timber rattlesnakes, shall not
2990 be established or reestablished in a location in which timber rattlesnakes were not documented as of
2991 May 1, 2016. Not later than July 31, 2016, the division of fisheries and wildlife shall establish a
2992 working group to recommend best practices to protect existing timber rattlesnake populations. The
2993 working group shall submit its recommendations to the house and senate chairs of the joint committee
2994 on environment, natural resources and agriculture not later than December 31, 2016.

2995 SECTION 227. Notwithstanding any general or special law to the contrary, the department of
2996 energy resources shall expend not more than \$3,000,000 from the RGGI Auction Trust Fund,
2997 established in section 35II of chapter 10 of the General Laws, for reimbursements to municipalities in
2998 which the property tax receipts from an electric generating station, including payments in lieu of taxes
2999 and other compensation specified in an agreement between a municipality and an affected property
3000 owner, are reduced due to a reduction in capacity factor, occurring after July 1, 2012 at a dual coal and
3001 oil-fired facility, of at least 50 per cent from the average capacity factor of the previous 10 years;
3002 provided, however, that such action also reduces the commonwealth's greenhouse gas emissions from
3003 the electric generator sector under the goals established pursuant to chapter 21N of the General Laws;
3004 provided further, that the reimbursement amount shall be determined by calculating the difference
3005 between: (i) the amount of the tax receipts, including payments in lieu of taxes or other compensation,
3006 paid by the electric generating station in the current tax year; and (ii) the amount of the tax receipts,
3007 including payments in lieu of taxes or other compensation, paid by the electric generating station in the

3008 tax year prior to the full or partial decommissioning or other change in operating status of the facility;
3009 provided further, that a reimbursement shall not be made if, in a tax year, the aggregate amount paid to
3010 a municipality by the owner of an electric generating station including, but not limited to, payments in
3011 lieu of taxes and other compensation, exceeds the aggregate amount paid to that municipality by that
3012 owner in the year prior to the full or partial decommissioning or other change in operating status of the
3013 electric generating station; and provided further, that not later than December 31, 2016, a municipality
3014 in which the property tax receipts from an electric generating station are reduced due to a reduction in
3015 capacity factor shall submit a report to the senate and house chairs of the joint committee on
3016 telecommunications, utilities and energy detailing the need for these reimbursements and the impact on
3017 the municipality of receiving or not receiving them. Payments from the RGGI Auction Trust Fund
3018 shall be prioritized so that the first payments from the fund shall be made to municipalities under this
3019 section.

3020 SECTION 228. There shall be a special commission on veteran homelessness to determine the
3021 feasibility of securing permanent housing and long-term stability for veterans, with the goal to
3022 effectively reduce the population of sheltered and unsheltered veterans in the commonwealth to zero.
3023 The commission shall: (i) study existing homelessness alleviation models in other states and
3024 jurisdictions that have proved successful; (ii) assess the impact of streamlining all relevant federal,
3025 state, local, private and nonprofit organization options toward achieving an end to veteran
3026 homelessness; (iii) estimate the specific needs of targeted populations, including quantity, geography,
3027 demographics; (iv) make recommendations to reduce identified barriers to serving this population; and
3028 (v) estimate the cost of reaching a net-zero homeless veterans goal.

3029 The commission shall include: the secretary of labor and workforce development; the regional
3030 administrator of the department of housing and community development; the secretary of veterans
3031 services; executive director of the Massachusetts Coalition for the Homeless; the president of the New
3032 England Center and Home for Veterans; the director of the VA Boston Healthcare System; the
3033 undersecretary of the housing and community development; 2 members of the senate; 2 members of
3034 the house of representatives; 3 veterans who have experienced homelessness who shall be appointed by
3035 the president of the New England Center and Home for Veterans; and 1 representative from each of the
3036 following organizations: the Massachusetts Broadband Institute, the Veterans Northeast Outreach
3037 Center, the Disabled American Veterans Department of Massachusetts, the Soldiers' Home in
3038 Massachusetts and the Soldiers' Home in Holyoke.

3039 The commission shall submit a report to the governor, the speaker of the house of
3040 representatives and the president of the senate, the joint committee on veterans and federal affairs, the
3041 joint committee on housing and the department of veterans services not later than (?), setting forth the
3042 commission's findings, together with any recommendations for regulatory or legislative action with a
3043 timeline for implementation, cost estimates and finance mechanisms. Thereafter, the commission shall
3044 submit a report annually by December 1 of each year to the governor, the speaker of the house of
3045 representative and the president of the senate, the joint committee on veterans and federal affairs, the
3046 joint committee on housing and the department of veterans services detailing the extent of
3047 homelessness among veterans in the commonwealth and the progress made toward implementing the
3048 commission's recommendations along with other efforts to address the needs of this population.

3049 SECTION 229. Notwithstanding any general or special law to the contrary, no new fossil fuel
3050 transmission pipelines shall be located in an area which is less than 1 mile in linear distance from a
3051 playground, licensed day-care center, school, church, area of critical environmental concern, as
3052 determined by the secretary of environmental affairs pursuant to 301 C.M.R. 12.00, or an area
3053 occupied by residential housing. The linear distance shall be measured from any point along a fossil
3054 fuel transmission pipeline to the outermost point of the aforementioned zones; provided, however, that
3055 repairs or replacements that do not increase capacity in any such pipeline in operation prior to January
3056 1, 2017 shall not be subject to this section.

3057 SECTION 230. Notwithstanding any special or general law to the contrary, the center for
3058 health information and analysis, in consultation with the office of Medicaid, the department of elder
3059 affairs and the health policy commission, shall conduct an examination of cost trends and financial
3060 performance among nursing facilities as defined by 957 C.M.R. 7.02. The information shall be
3061 analyzed on an institution-specific, provider organization and industrywide basis and shall include, but
3062 not be limited to: (i) gross and net patient service revenues; (ii) other sources of operating and
3063 nonoperating revenue; (iii) trends in relative price, payer mix, case mix, utilization and length of stay
3064 dating back to 2010; (iv) affiliations with other health care providers including, but not limited to,
3065 preferred clinical relationships and partnerships; (v) categories of costs including, but not limited to,
3066 general and administrative costs, nursing and other labor costs and salaries, building costs, capital costs
3067 and other operating costs; (vi) total spending on direct patient care as a per cent of total operating
3068 expenses; (vii) operating and total margin; (viii) occupancy rates; and (ix) other relevant measures of

3069 financial performance and service delivery. These measures shall distinguish long-term stay from
3070 short-term stay residents if possible.

3071 The report and any recommendations for legislation shall be filed with the clerks of the senate
3072 and house of representatives and the joint committee on elder affairs not later than January 1, 2017.

3073 SECTION 231. Notwithstanding any general or special law to the contrary, not later than July
3074 31, 2016, the public employee retirement administration commission shall submit a request to the
3075 Internal Revenue Service for a letter of determination or a ruling on whether chapter 192 of the acts of
3076 2014 may be implemented without impairing the compliance of the Norfolk county retirement system
3077 or the public employee retirement administration commission with the Internal Revenue Code of 1986
3078 as qualified pension systems. The public employee retirement administration commission shall ensure
3079 that all relevant and necessary documentation is submitted to the Internal Revenue Service to assist in
3080 responding to the request.

3081 SECTION 232. There shall be a commission to review the way that regional school districts are
3082 funded and recommend a framework that better accounts for differences between the towns that make-
3083 up these districts and how the funding is distributed. In conducting the review, the commission shall
3084 seek to determine with respect to regional school districts the educational programs and services
3085 necessary to achieve the commonwealth's educational goals and to prepare students to achieve passing
3086 scores on the Massachusetts Comprehensive Assessment System examinations. The review shall
3087 include, but not be limited to, those components of the regional school district foundation budget
3088 created pursuant to section 3 of chapter 70 and subsequent changes made to the foundation budget by
3089 law. In addition, the commission shall seek to determine and recommend measures to promote the
3090 adoption of ways in which resources can be most effectively utilized and consider various models of
3091 efficient and effective resource allocation. In carrying out the review, the commissioner of elementary
3092 and secondary education shall provide to the commission any data and information the commissioner
3093 considers relevant to the commission's charge.

3094 The commission shall include: 1 member who shall be appointed by the senate president, who
3095 shall serve as co-chair; 1 member who shall be appointed by the minority leader of the senate; 1
3096 member who shall be appointed by the speaker of the house of representatives, who shall serve as co-
3097 chair; 1 member who shall be appointed by the secretary of education; 1 member who shall be
3098 appointed by the commissioner elementary and secondary education; and 6 members who shall be

3099 appointed by the governor all of whom have experience working with a regional school district, of
3100 whom 1 shall be a representative of the Massachusetts Association of Regional Schools, Inc., 1 shall
3101 be a representative of the Massachusetts School Business Officials, 1 shall be a representative of the
3102 Massachusetts Teachers Association, 1 shall be a representative of the Massachusetts Association of
3103 School Superintendents, Inc. and 1 shall be a representative of the Massachusetts Budget and Policy
3104 Center, Inc. Members shall not receive compensation for their services but may receive
3105 reimbursement for the reasonable expenses incurred in carrying out their responsibilities as members
3106 of the commission. The commissioner of elementary and secondary education may furnish reasonable
3107 staff and other support for the work of the commission. Before issuing its recommendations, the
3108 commission shall conduct not less than 4 public hearings across regions of the commonwealth. It shall
3109 not constitute a violation of chapter 268A of the General Laws for a person employed by a school
3110 district to serve on the commission or to participate in commission deliberations that may have a
3111 financial impact on the district employing that person or on the rate at which that person may be
3112 compensated. The commission may establish procedures to ensure that no such person shall participate
3113 in commission deliberations that may directly affect the school districts employing those persons or
3114 that may directly affect the rate at which those persons are compensated.

3115 The commission shall file its report, together with drafts of its recommended legislation, with
3116 the clerks of the senate and house of representatives, the senate and house chairs of the joint committee
3117 on education and the chairs of the senate and house committees on ways and means not later than
3118 December 31, 2017.

3119 SECTION 233. There shall be a special commission to examine and make recommendations
3120 to the general court regarding the board of higher education entering into interstate reciprocity
3121 agreements that authorize an accredited, degree-granting institution of higher education located in the
3122 commonwealth to voluntarily participate in an agreement in order to provide distance learning
3123 programs to students in other states in accordance with the terms of the agreement. Nothing in this
3124 section shall be construed to affect the authority of the attorney general to enforce laws or promulgate
3125 and enforce regulations prohibiting consumer fraud and unfair or deceptive business practices
3126 including, but not limited to chapter 93A, the federal Consumer Financial Protection Acts of 2010, 12
3127 U.S.C. 5552 or any other general purpose law or regulation.

3128 The commission shall consist of: the secretary of education or a designee, who shall serve as
3129 chair; the commissioner of the department of higher education or a designee; the attorney general or a

3130 designee; the senate and house chairs of the joint committee on higher education; 1 person who shall
3131 be appointed by the senate minority leader; 1 person who shall be appointed by the house minority
3132 leader; and 10 persons who shall be appointed by the governor, 1 of whom shall be a representative of
3133 the office of the president at the University of Massachusetts, 1 of whom shall be a representative of
3134 the Massachusetts State College Association, Inc.; 1 of whom shall be a representative of the
3135 Massachusetts Community Colleges executive office; 3 of whom shall be representatives of the
3136 Association of Independent Colleges and Universities in Massachusetts, Inc., 1 of whom shall
3137 represent an independent college or university with a total enrollment of greater than 7,500 students
3138 and 1 of whom shall represent an independent college or university with a total enrollment of less than
3139 7,500 students; 1 person who shall be a representative a consumer advocacy organization; 1 person
3140 who shall be a student representative; 1 person who shall be a representative of an organization that
3141 advocates for students; and 1 person who shall be a representative of an online learning association.

3142 The commission shall convene within 4 weeks of the effective date of this section. The
3143 commission shall convene at least 4 separate meetings, 1 of which shall be a public hearing to gather
3144 testimony from interested parties. The commission shall issue a report setting forth its findings and
3145 recommendations by filing the same with the board of higher education, clerks of the senate and house
3146 of representatives, the senate and house chairs of the joint committee on higher education and the
3147 chairs of the house and senate committees on ways and means not later than October 31, 2016.

3148 SECTION 234. (a) There shall be a commission to study and issue a report on the bonding and
3149 borrowing practices of the commonwealth and its municipalities. The commission shall identify
3150 initiatives to improve financial management and credit ratings and to reduce bonding and borrowing
3151 costs. The commission shall review best practices in other jurisdictions and issue recommendations to
3152 achieve best practices. The report shall include, but not be limited to, an analysis of: (i) the
3153 centralization in the state treasurer's office of borrowing by public agencies that may issue bonds with
3154 a state guaranty; (ii) the reduction of cash flow borrowing by permitting inter-fund borrowing
3155 including, but not limited to, the pooling of operating and stabilization cash to enhance the
3156 commonwealth's overall working cash position if the borrowing will not result in a net reduction of
3157 stabilization funds; (iii) the creation of a standing committee or commission to provide increased
3158 professional resources, oversight and transparency to local government finances; (iv) the procurement
3159 and issuance practices of municipalities and state agencies relative to bonds or notes maturing later

3160 than 3 years; (v) the debt management-related policies of state agencies and municipalities; and (vi) the
3161 establishment of a municipal bond bank.

3162 (b) The commission shall consist of the following members or their designees: the state
3163 treasurer, who shall serve as chair; the secretary of administration and finance; the state comptroller;
3164 the state auditor; the senior deputy commissioner of local services; the chairs of the senate and house
3165 committees on bonding, capital expenditures and state assets; the minority leaders of the senate and
3166 house of representatives; 2 members who shall be appointed by the capital debt affordability
3167 committee established in section 60B of chapter 29 of the General Laws; and 4 members who shall be
3168 appointed by the executive committee of the advisory commission on local government, established in
3169 section 62 of chapter 3 of the General Laws.

3170 (c) The commission shall file a report of its findings and recommendations with the clerks of
3171 the senate and house of representatives and the chairs of the senate and house committees on bonding,
3172 capital expenditures and state assets not later than July 1, 2017.

3173 SECTION 235. Notwithstanding any general or special law to the contrary, there shall be a task
3174 force to study and analyze health insurance payer practices that require certain categories of drugs,
3175 including those that are administered by injection or infusion, to be dispensed by a third-party specialty
3176 pharmacy directly to a patient or to a health care provider with the designation that such drugs be used
3177 for a specific patient and not for the general use of the provider. The task force shall conduct an
3178 investigation and study of such practice including the extent to which it affects health care quality,
3179 patient safety and health care cost containment goals, and whether such practice should be regulated or
3180 restricted.

3181 The task force shall consist of the secretary of health and human services or a designee, who
3182 shall serve as chair; the commissioner of public health or a designee; the commissioner of insurance or
3183 a designee; the executive director of the health policy commission or a designee; the executive director
3184 of the group insurance commission or a designee; the president of the Massachusetts Hospital
3185 Association, Inc.; the executive director of the Massachusetts Council of Community Hospitals, Inc.; a
3186 representative of the Massachusetts Society of Health-System Pharmacists, Inc.; a representative of the
3187 Conference of Boston Teaching Hospitals, Inc.; the president of the Massachusetts Association of
3188 Health Plans, Inc.; and the president of Blue Cross and Blue Shield of Massachusetts, Inc., or a
3189 designee.

3190 The task force shall prepare a report of its findings, including recommended legislation. The
3191 task force shall file the report with the senate and house committees on ways and means, the joint
3192 committee on health care financing and the joint committee on public health not later than July 1,
3193 2017.

3194 SECTION 236. The department of public health, in consultation with the executive office of
3195 public safety and security and the office of the chief medical examiner, shall provide recommendations
3196 on the safe handling of the body of a deceased person if it has not been claimed by next of kin in a
3197 reasonable period of time. The department shall hold at least 4 public hearings across the
3198 commonwealth to understand the regional issues related to this issue. The department shall make
3199 recommendations on: (i) ways to encourage the timely transfer and burial of remains in instances in
3200 which the next of kin is not ascertainable; (ii) ways to address costs related to the timely transfer and
3201 burial of remains in instances in which the next of kin is not ascertainable; and (iii) policies on the
3202 reasonable waiting period that must be observed prior to the burial of remains in instances in which the
3203 next of kin is not ascertainable. The department shall file its recommendations, as well as its
3204 recommended legislation, with the senate and house chairs of the joint committee on public health and
3205 the senate and house chairs of the joint committee on public safety and homeland security not later
3206 than January 1, 2017.

3207 SECTION 237. For the purposes of this section, “technology-assisted tracking device” shall
3208 mean any wearable device that: (i) is waterproof and able to function under water; (ii) is compliant
3209 with IP66 and IP68 standards; (iii) is operational indoors or under cover; (iv) does not require direct
3210 line of sight to the sky; (v) is independent of third-party public communication networks, cellular,
3211 GSM, GPRS or similar; (vi) includes a tamper-resistant wrist or ankle strap directly changeable by a
3212 caregiver; (vii) includes system specifics to avoid false alarms in order not to avoid unnecessary law
3213 enforcement search and rescue efforts; and (viii) has a patient specific code to avoid mistaken
3214 identities.

3215 The Prevention and Wellness Advisory Board established in section 2H of chapter 111 of the
3216 General Laws shall make recommendations to the department of public health on the use of
3217 technology-assisted tracking devices to mitigate risks associated with wandering for certain
3218 populations including, but not limited to, individuals with dementia, autism spectrum disorder or
3219 Alzheimer’s disease.

3220 The advisory board shall also review and make recommendations on ways to incorporate the
3221 use of technology-assisted tracking devices into a pilot program funded through the Prevention and
3222 Wellness Trust Fund, established under section 2G of chapter 111 of the General Laws to increase the
3223 safety of individuals with dementia, autism spectrum disorder or Alzheimer's disease.

3224 The advisory board shall provide its recommendations to the department not later than January
3225 1, 2017. The department shall forward the board's recommendations and a summary of action items
3226 the department intends to undertake as a result of the board's recommendations to the clerks of the
3227 senate and house of representatives, the house and senate chairs of the joint committee on public health
3228 and the senate and house committees on ways and means not later than March 1, 2017.

3229 SECTION 238. Notwithstanding any general or special law to the contrary, the division of
3230 capital asset management and maintenance may grant a 1-year waiver or exemption from applicable
3231 payments relating to the Berkshire county sheriff's office renewable energy project.

3232 SECTION 239. The Massachusetts Department of Transportation and the department of
3233 conservation and recreation shall each issue a report on the feasibility of integrating Commonwealth
3234 Connect or a similar mobile phone application into their operations that allows each department to
3235 effectively accept and respond to constituent reports regarding department controlled and maintained
3236 properties, roadways and assets. The Massachusetts Department of Transportation and the department
3237 of conservation and recreation shall submit their reports to the clerks of the senate and house of
3238 representatives, the senate and house chairs of the joint committee on environment, natural resources
3239 and agriculture and the senate and house chairs of the joint committee on transportation not later than
3240 March 1, 2017.

3241 SECTION 240. The Massachusetts Department of Transportation shall deactivate, collect or
3242 otherwise make inoperable non-revenue toll transponder devices that have been distributed and for
3243 which it has not identified a legitimate and specific public purpose. The department shall develop and
3244 implement a policy to limit non-revenue tollbooth transponder usage for employees, contractors and
3245 vendors unless they are engaged in the performance of their official duties exclusive of a collective
3246 bargaining agreement in place at the time this section is enacted.

3247 SECTION 241. (a) The Massachusetts Department of Transportation shall conduct a feasibility
3248 study relative to the establishment of an interchange on interstate highway route 90 between the
3249 existing interchanges located in the city of Westfield and the town of Lee. The study shall examine

3250 and evaluate the costs and economic opportunities related to establishing the interchange between the
3251 city of Westfield and the town of Lee including, but not limited to: (i) the projected capital costs; (ii)
3252 the projected operating costs; (iii) the projected use levels; (iv) the environmental and community
3253 impact estimates; (v) the availability of federal, state, local and private sector funding sources; and (vi)
3254 the resulting economic, social and cultural benefits to the surrounding region and the commonwealth.

3255 (b) The department shall file a report of the results of its study with the clerks of the senate and
3256 house of representatives, the chairs of the senate and house committees on ways and means and the
3257 senate and house chairs of the joint committee on transportation not later than July 1, 2017.

3258 SECTION 242. Notwithstanding any general or special law to the contrary, the Massachusetts
3259 Department of Transportation shall conduct a feasibility study relative to high-speed rail access
3260 between the cities of Springfield and Boston.

3261 The study shall examine and evaluate the costs and economic opportunities related to
3262 establishing high-speed rail service between the cities of Springfield and Boston including, but not
3263 limited to: (i) the projected capital costs; (ii) the projected operating costs and revenue estimates; (iii)
3264 the projected ridership levels; (iv) the prospect of operating high-speed rail service on existing rights of
3265 way and other operational issues, including upgrades to the at-grade crossings in the towns of Ashland
3266 and Framingham; (v) the environmental and community impact estimates; (vi) the availability of
3267 federal, state, local and private sector funding sources; and (vii) the resulting economic, social and
3268 cultural benefits to the greater Springfield region and the commonwealth as a whole.

3269 The department shall file the report with the clerks of the senate and house of representatives,
3270 the chairs of the house and senate committees on ways and means and the senate and house chairs of
3271 the joint committee on transportation not later than March 1, 2017.

3272 SECTION 243. Notwithstanding section 8 of chapter 90 of the General laws, a Massachusetts
3273 license issued on or before the effective date section 28E may be renewed as a Massachusetts license
3274 without the license holder providing proof of lawful presence or the expiration date of an authorized
3275 stay.

3276 SECTION 244. Notwithstanding section 8E of chapter 90 of the General Laws, A
3277 Massachusetts identification card issued before the effective date of section 28I may be renewed as a

3278 Massachusetts identification card without the license holder providing proof of lawful presence or the
3279 expiration date of an authorized stay.

3280 SECTION 245. There shall be a special commission to conduct a comprehensive study relative
3281 to the regulation of online gaming, fantasy sports gaming and daily fantasy sports in the
3282 commonwealth. The commission shall review all aspects of online gaming, fantasy gaming and daily
3283 fantasy sports including, but not limited to, economic development, consumer protection, taxation,
3284 legal and regulatory structures, implications for existing gaming in the commonwealth, burdens and
3285 benefits to the commonwealth and any other factors the commission deems relevant. The special
3286 commission shall not include in its study a comprehensive review of the state lottery or its ability to
3287 provide lottery products online or over the internet.

3288 The commission shall consist of: 1 person who shall be appointed by the governor who shall
3289 have industry expertise in fantasy gaming; 1 person who shall be appointed by the Massachusetts
3290 gaming commission; 1 person who shall be appointed by the attorney general who shall have expertise
3291 in fantasy gaming consumer protection; 2 persons who shall be appointed by the president of the
3292 senate, 1 of whom shall be the senate chair of the joint committee on economic development and
3293 emerging technologies; 1 person who shall be appointed by the minority leader of the senate; 2 persons
3294 who shall be appointed by the speaker of the house of representatives, 1 of whom shall be the house
3295 chair of the joint committee on economic development and emerging technologies; and 1 person who
3296 shall be appointed by the minority leader of the house of representatives. The commission shall
3297 convene its first meeting not later than October 1, 2016 and shall elect a chairperson.

3298 The commission shall submit its final report and its recommendations for legislation by filing
3299 the same with the clerks of the senate and the house of representatives not later than March 1, 2017.

3300 SECTION 246. There shall be a special commission to investigate the issue of college
3301 affordability. The commission shall examine and make recommendations on the contributing factors
3302 to rising tuition and fee costs at institutes of higher education in the commonwealth. For the purposes
3303 of this section, the term “institutes of higher education” shall include public and private institutes of
3304 higher education.

3305 The commission’s investigation shall include, but not be limited to: (i) employee expenditures
3306 including, but not limited to, employee issued credit cards and expense accounts; (ii) vacation and sick
3307 time policies for administrative employees; (iii) salaries, bonuses and stipends for administrative

3308 employees and professors including, but not limited to, tenured and non-tenured, associate and part-
3309 time professors and instructors who are members of collective bargaining units and who are
3310 considering joining collective bargaining units; (iv) professor class load; (v) the number of
3311 administrative positions at institutes of higher education and their descriptions; (vi) the cost and benefit
3312 of construction projects on campuses of institutes of higher education; (vii) endowments and annual
3313 profits of institutes of higher education; (viii) mandatory fees charged to students beyond the price of
3314 tuition charges, including technology and laboratory fees; (ix) the affordability of college textbooks
3315 including, but not limited to, the costs and benefits of open source textbooks; (x) ways for an institute
3316 of higher education to directly credit a student's account with funds to pay for books and supplies in
3317 accordance with 34 C.F.R. 668.164(c)(2); and (xi) the cost differences and composition of online credit
3318 hours versus on-campus credit hour.

3319 The commission shall consist of the following members: 1 member of the senate; 1 member of
3320 the senate who shall be appointed by the senate minority leader; 1 member of the house of
3321 representatives; 1 member of the house of representatives who shall be appointed by the minority
3322 leader; a representative of the University of Massachusetts office of the president; a representative of
3323 the University of Massachusetts director of libraries; 2 members of the student advisory council to the
3324 board of education; a representative from the Massachusetts Educational Financing Authority; a
3325 representative from department of higher education; a member of the board of higher education; a
3326 representative of the Massachusetts State College Association, Inc.; a representative of the
3327 Massachusetts Community Colleges Executive Office; a representative of the Massachusetts
3328 Taxpayers Foundation; a representative of the Massachusetts Society of Certified Public Accountants,
3329 Inc.; a representative of the Association of Independent Colleges and Universities in Massachusetts,
3330 Inc.; and 5 members who shall be appointed by the governor, 1 of whom shall have expertise in
3331 finance and investment, 1 of whom shall be an expert in student loan debt and 3 of whom shall be
3332 parents or guardians of students currently enrolled in institutes of higher education. The chair of the
3333 commission shall be elected by a majority vote of the members.

3334 The commission shall hold its first meeting not later than September 1, 2016 and file a report of
3335 its findings and recommendations with the clerks of the senate and house of representatives and the
3336 house and senate chairs of the joint committee on higher education by March 1, 2017.

3337 SECTION 247. The department of elementary and secondary education may promulgate
3338 regulations to implement section 1Q of chapter 69 of the General Laws.

3339 SECTION 248. An emergency medical services provider shall comply with section 51L of
3340 chapter 111 of the General Laws by not later than July 1, 2018.

3341 SECTION 249. Notwithstanding any general or special law to the contrary, the undersecretary
3342 of housing and community development shall expend not less than \$750,000 from the Housing
3343 Preservation and Stabilization Trust Fund established in section 60 of chapter 121B of the General
3344 Laws for the secure jobs connect pilot program under item 7004-9322.

3345 SECTION 250. (a) There shall be a special commission to study the impacts on the criminal
3346 justice system as it relates to operating a motor vehicle under the influence of drugs. The commission
3347 shall consist of the following members, or their designees: the secretary of public safety and security,
3348 who shall serve as chair; the attorney general; the chief justice of the supreme judicial court; the
3349 president of the Massachusetts District Attorneys Association; the colonel of state police; the chief
3350 counsel of the committee for public counsel services; a representative from the Massachusetts Bar
3351 Association; a representative from the Boston Bar Association; a representative from the
3352 Massachusetts Association of Criminal Defense Lawyers, Inc.; a representative of the Massachusetts
3353 Chiefs of Police Association Incorporated; 2 members of the house of representatives, 1 of whom shall
3354 be appointed by the minority leader; 2 members of the senate, 1 of whom shall be appointed by the
3355 minority leader; and 2 persons to be appointed by the governor, 1 of whom shall have experience in
3356 substance abuse and addiction treatment and 1 of whom shall have experience in providing services or
3357 supervision for offenders convicted of operating under the influence.

3358 (b) In its review, the commission shall investigate and study: (i) the feasibility of developing an
3359 established impairment level for tetrahydrocannabinol; (ii) the establishment and implementation of
3360 drug evaluation and classification programs and the training of drug recognition experts; (iii) the
3361 effectiveness of implementation of impairment levels and programs in other states; (iv) the
3362 effectiveness of the implied consent law as it relates to operating a motor vehicle while under the
3363 influence of drugs; and (v) other matters related to operating a motor vehicle under the influence.

3364 (c) The commission shall file a report of its findings and recommendations, together with drafts
3365 of legislation necessary to carry those recommendations into effect, with the clerks of the senate and
3366 house of representatives, the chairs of the senate and house committees on ways and means, the senate
3367 and house chairs of the joint committee on the judiciary and the senate and house chairs of the joint
3368 committee on mental health and substance abuse not later than October 1, 2016.

3369 SECTION 251. The executive office of health and human services and the executive office for
3370 administration and finance, in consultation with the executive office of public safety and security and
3371 the department of public health, shall enter into an agreement with the University of Massachusetts at
3372 Amherst school of public health sciences and the University of Massachusetts Donahue Institute to
3373 conduct a comprehensive baseline study of marijuana use in the commonwealth and submit a report on
3374 its findings to the house and senate committees on ways and means and the house and senate chairs of
3375 the joint committee on public health not later than April 1, 2017.

3376 SECTION 252. All money in the Race Horse Development Fund on the effective date of this
3377 section pursuant to section 60 of chapter 23K of the General Laws shall be transferred to the Race
3378 Horse Development Fund established in section 8 of chapter 128D of the General Laws. On and after
3379 the effective date of this section, all funds directed by any general or special law to be deposited in the
3380 Race Horse Development Fund established in said section 60 of said chapter 23K shall be deposited
3381 into the Race Horse Development Fund established in said section 8 of said chapter 128D.

3382 SECTION 253. Notwithstanding any general or special law to the contrary, facilities licensed
3383 pursuant to chapters 128A and 128C as of June 30, 2016 shall be considered licensed and upon
3384 applying for continuation of a license to conduct operations shall be subject to the process and criteria
3385 for evaluation developed by the commission for a renewal of the license.

3386 SECTION 254. Notwithstanding any general or special law to the contrary, the Massachusetts
3387 Gaming Commission shall consider licensees requests for additional race days during calendar year
3388 2016.

3389 SECTION 255. Notwithstanding section 262, the payment required by section 115 shall not be
3390 increased.

3391 SECTION 256. Section 255 is hereby repealed.

3392 SECTION 257. The foundation budget review commission established in section 4 of chapter
3393 70 of the General Laws shall reconvene not less than every 5 years.

3394 SECTION 258. Notwithstanding section 3 of chapter 18C of the General Laws or any other
3395 general or special law to the contrary, the nominating process for the child advocate established in said
3396 section 3 of said chapter 18C shall take effect upon the completion of the term of the current child
3397 advocate unless a vacancy sooner occurs in that position.

3398 SECTION 259. Clauses (49) and (50) of section 3 of chapter 6C of the General Laws shall take
3399 effect as of November 1, 2009.

3400 SECTION 260. Section 2SSSS of chapter 29 of the General Laws, inserted by section 42, and
3401 sections 37 and 39 shall take effect on October 1, 2016.

3402 SECTION 261. Section 29 of chapter 15C of the General Laws and subparagraph (17) of
3403 paragraph (a) of Part B of section 3 of chapter 62 of the General Laws shall take effect on the effective
3404 date of this act.

3405 SECTION 262. Sections 4, 38, 39, 41, 114 and 116 shall take effect on July 31, 2016.

3406 SECTION 263. Sections 34 and 51 to 59, inclusive, shall take effect on July 1, 2017.

3407 SECTION 264. Sections 35, 131, 134, 136 and 138 shall take effect on July 1, 2021.

3408 SECTION 265. Sections 111 and 113 shall take effect on October 1, 2022.

3409 SECTION 266. Sections 176 and 205 shall take effect on January 1, 2017.

3410 SECTION 267. Section 208 shall take effect on December 31, 2017.

3411 SECTION 268. Section 256 shall take effect on December 31, 2016.

3412 SECTION 269. Except as otherwise specified, this act shall take effect on July 1, 2016.