



Commonwealth of Massachusetts
The Office of Health and Human Services
Department of Public Health
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MONICA BHAREL, MD, MPH
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December 15, 2015

Steven T. James
House Clerk
State House Room 145
Boston, MA 02133

William F. Welch
Senate Clerk
State House Room 335
Boston, MA 02133

Dear Mr. Clerk,

Pursuant to Line Item 4513-1020 of Chapter 46 of the Acts of 2015, please find enclosed the Early Intervention program report with updates from the first quarter of FY16. This report contains information on services by unit type for DPH, and expenditures by payer including DPH, third party insurers, and MassHealth.

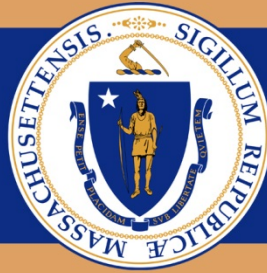
The Massachusetts Early Intervention Program has been recognized as a national leader for many years for its service delivery and financing model. These reports demonstrate the breadth of service delivery and payment responsibility for infants and toddlers with special needs.

Sincerely,

Monica Bharel, MD, MPH
Commissioner
Department of Public Health

Charles D. Baker
Governor

Karyn Polito
Lieutenant Governor



Marylou Sudders
Secretary

Monica Bharel, MD, MPH
Commissioner

Early Intervention Program

Service Units and Expenditures Report for Q1 of FY16

December 2015



Legislative Mandate

The following report is hereby issued pursuant to Line Item 4513-1020 of Chapter 46 of the Acts of 2015 as follows:

“For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third party payers for early intervention services for the following service categories: home visit, center-based individual, child-focused group, parent-focused group and screening and assessment.”

Summary

This report summarizes data from Q1 of FY16 for the Early Intervention (EI) Program. More specifically, the report identifies the total number of services delivered to clients sorted by the respective payer for each service category. Additionally, this report notes the total expenditures for each of the respective payers based on the service type.