



PLYMOUTH COUNTY REGISTRY OF DEEDS

50 OBERY STREET, PLYMOUTH, MA 02360

(508) 830-9200

FAX (508) 830-9221

www.plymouthdeeds.org

JOHN R. BUCKLEY, JR., Esquire
REGISTER

TIMOTHY H. WHITE, Esquire
ASSISTANT REGISTER

MARILYN L. MARVILL
CHIEF EXECUTIVE ASSISTANT

JOHN ZIGOURAS II
DIRECTOR OF OPERATIONS

September 5, 2016

The Honorable William F. Welch
Clerk of the Senate
State House Room 335
Boston, MA 02133

Certified Mail, Return Receipt Requested

Re: Plymouth County Registry of Deeds Technological Fund Twenty-second Request

Dear Mr. Welch:

This is a submission of our twenty-second request for expenditure from the County Registers' Technological Fund for the Plymouth County Registry of Deeds, and a request for a referral of this plan to the Committees on Ways and Means and Post Audit and Oversight.

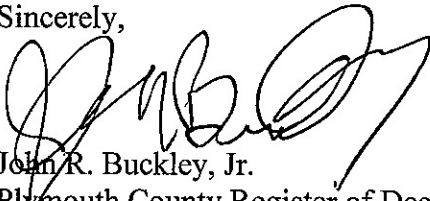
Consistent with the provisions of Section 4 of Chapter 4 of the Acts of 2003 and M.G.L. Chapter 29, §2KKK, the proposed expenditures are for purposes of technological improvements at the Plymouth County Registry of Deeds utilizing systems interoperable with other like systems used by other registries. In preparing this plan, I have consulted with the Commonwealth's Chief Information Officer and the State Secretary in accordance with the approval process. Their responses are attached.

The specific proposed expenditures totaling Forty Nine Thousand Seven Hundred Fifty Dollars (\$49,750.00) are identified in the attached copy of our twenty-second

request. We also have included our latest update, as of August, 2016, of the funds available within our account.

As identified in our request, all expenditures of funds will be in compliance with M.G.L. c. 30B. Thank you for your assistance with this matter.

Sincerely,



John R. Buckley, Jr.
Plymouth County Register of Deeds

Enclosures:

1. Twenty-second Request to Secretary of State and Commonwealth Information Technology Division dated July 21, 2016
2. Approval from the Commonwealth's Information Technology Division and the Secretary of State's Office.
3. Up-to-Date Account Balance in Plymouth County Technological Fund Balance



COMMONWEALTH OF MASSACHUSETTS

Office of Information Technology

One Ashburton Place ▪ Room 804 ▪ Boston, Massachusetts 02108

(617) 626-4400 ▪ www.mass.gov/MassIT

CHARLES D. BAKER
GOVERNOR

KARYN E. POLITO
LIEUTENANT GOVERNOR

KRISTEN LEPORE
SECRETARY

MARK NUNNELLY
EXECUTIVE DIRECTOR AND
SPECIAL ADVISOR TO THE GOVERNOR
FOR INNOVATION AND TECHNOLOGY

August 18, 2016

Mr. John R. Buckley, Jr.
Plymouth County Registry of Deeds
50 Obery Street
Plymouth, MA 02360

Dear Mr. Buckley,

This letter is in response to your request dated July 21, 2016 to expend \$49,750.00 from the County Registers Technological Fund. This request is consistent with your strategy for technological improvements at the Plymouth County Registry of Deeds.

I urge you to continue with information technology projects that support your long-term information technology strategy. If you need further assistance or have questions, please contact Tim Larkin in my office at: 617-626-4476.

Sincerely,


Charlie Desourdy
Chief Operations Officer

cc: Honorable William F. Galvin
Jay Herod, SEC
Paul McCarthy, SEC
Marianne Conboy, ANF
Annemarie Kates, ITD
Tim Larkin, ITD



The Commonwealth of Massachusetts
William Francis Galvin, Secretary of the Commonwealth
Administrative Services

Paul C. McCarthy
Budget Director

August 10, 2016

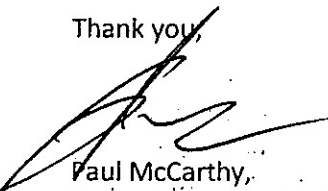
John R. Buckley, Jr., Esq.
Plymouth District Registry of Deeds
50 Obery Street
Plymouth, MA 02361

RE: Plymouth District Tech Fund Request – 07.21.2016

This letter is in response to the Plymouth District Technology Fund request July 21, 2016, to expend a total of \$49,750.00 from the County Register's Technology Fund of the Plymouth District Registry of Deeds for FY2016. The Secretary of the Commonwealth, in accordance with Chapter 4 of the Acts of 2003, is asked to review each of the Registers Technological Fund Requests to ensure consistency with the IT plans of the Commonwealth and of the Secretary of the Commonwealth. Pursuant to General Laws Chapter 36, Section 41, governing all County Registries of Deeds, this falls within the intentions of the county surcharge.

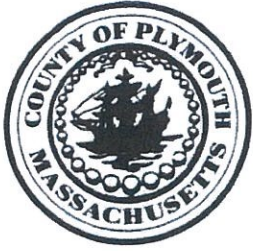
Please note this approval shall not act as an endorsement of any one vendor associated with this expenditure request.

Thank you,



Paul McCarthy,
Director, Deeds Division
Office of the Secretary of the Commonwealth

CC: Tim Larkin, ITD



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JOHN ZIGOURAS II
DIRECTOR OF OPERATIONS

July 21, 2016

Charlie Desourdy, Acting CIO
Commonwealth of Massachusetts
Information Technology Division
One Ashburton Place
Boston, MA 02108

CERTIFIED MAIL – Return Receipt Requested

Re: Plymouth County Registry of Deeds Technological Fund Twenty Second Request

Dear Mr. Desourdy:

Please consider this correspondence to be the Plymouth County Registry of Deeds' letter of consultation and twenty second request for funding. This request is part of our proposed technological improvements which require expenditure of funds from that portion of the County Registers' Technological Fund that has been generated by the Plymouth County Registry of Deeds and deposited with the Treasurer of the Commonwealth. The request is consistent with our previously submitted "Registry of Deeds IT Profile."

The Plymouth County Registry of Deeds' Twenty Second Request is intended to maintain and improve the Registry's ability to meet the demands for public access, improve the quality of our records and preserve our great history in Plymouth County.

1. Kip Scanner/Printer

The scanner located in our Customer Service Department is over six (6) years old and needs to be replaced. The model has been discontinued and parts are difficult to find.

The quote for the Kip 7170 scanner/printer includes shipping, installation, training, integration and five (5) years maintenance.

Estimated Cost:	\$39,750
Possible Vendor:	Xerox East Syracuse, NY

2. Disaster Recovery/Business Continuity

A. Uninterrupted Power Supplies

Recently several back up battery packs overheated and now are no longer functional. The Registry requires Uninterrupted Power Supplies (UPSs) to allow for continued service in the event of a power outage or interruption of service for its recording counters, VOIP telecommunication system and customer service department. The new UPSs will provide sufficient time for the backup generator to take over the power for the building and allow recording and other transactions to continue until normal power resumes. The projected cost is for all locations, including recording counters in our main registry and satellites, the customer service department in our main registry and the telephone system.


Estimated Cost: \$10,000.00
Likely Vendor: Eaton Corp.
Middleboro, MA

TOTAL TWENTY SECOND REQUEST: **\$ 49,750.00**

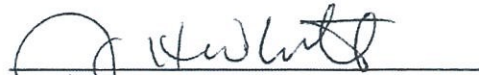
**TOTAL AVAILABLE IN PLYMOUTH
COUNTY TECHNOLOGICAL FUND
ACCOUNT AS OF 6/30/16:** **\$ 1,740,718.52**
(See attached report)

Thank you for your consideration of this request.

Sincerely,



John R. Buckley, Jr.
Plymouth County Register of Deeds



Timothy H. White, Assistant Register
And Chief Procurement Officer

Enc.
JRB/THW

FY 2015 Plymouth County Registry Technology Fees

July 2014	\$	52,075.00		
August 2014	\$	49,340.00		
September 2014	\$	49,230.00		
October 2014	\$	51,670.00		
November 2014	\$	43,000.00	\$	525,000.00
December 2014	\$	51,330.00		
January 2015	\$	37,825.00		
February 2015	\$	37,140.00		
March 2015	\$	47,205.00	\$	899,480.00
April 2015	\$	47,130.00		
May 2015	\$	51,560.00		
June 2015	\$	58,595.00		

End of FY 2015 **\$ 576,100.00**

FY 2016 Plymouth County Registry Technology Fees

July 2015	\$	62,970.00		
August 2015	\$	55,345.00		
September 2015	\$	54,960.00		
October 2015	\$	54,210.00		
November 2015	\$	47,200.00	\$	36,200.00
December 2015	\$	57,665.00		
January 2016	\$	45,760.00		
February 2016	\$	42,920.00		
March 2016	\$	54,500.00	\$	598,486.00
April 2016	\$	48,695.00		
May 2016	\$	55,850.00		
June 2016	\$	60,655.00		

End of FY 2016 **\$ 640,730.00**

\$ 9,693,528.00 **\$ 7,952,809.48** **\$ 1,740,718.52**

June 2016