

HOUSE No. 4401

The Commonwealth of Massachusetts

HOUSE OF REPRESENTATIVES

AN ACT
MAKING APPROPRIATIONS
FOR THE FISCAL YEAR
TWO THOUSAND NINETEEN
FOR THE MAINTENANCE OF
THE DEPARTMENTS, BOARDS, COMMISSIONS,
INSTITUTIONS AND CERTAIN
ACTIVITIES OF THE COMMONWEALTH,
FOR INTEREST, SINKING FUND AND SERIAL BOND
REQUIREMENTS AND FOR CERTAIN
PERMANENT IMPROVEMENTS

(House, No. 4400, published as amended)

April 26, 2018.

HOUSE No. 4401

House bill No. 4400, as changed by the House committee on Bills in the Third Reading and as amended and passed to be engrossed by the House. April 26, 2018.

The Commonwealth of Massachusetts

In the Year Two Thousand Eighteen.



MAKING APPROPRIATIONS FOR THE FISCAL YEAR 2019 FOR THE MAINTENANCE OF THE DEPARTMENTS, BOARDS, COMMISSIONS, INSTITUTIONS AND CERTAIN ACTIVITIES OF THE COMMONWEALTH, FOR INTEREST, SINKING FUND AND SERIAL BOND REQUIREMENTS AND FOR CERTAIN PERMANENT IMPROVEMENTS.

Whereas, The deferred operation of this act would tend to defeat its purpose, which is immediately to make appropriations for the fiscal year beginning July 1, 2018, and to make certain changes in law, each of which is immediately necessary or appropriate to effectuate said appropriations or for other important public purposes, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. To provide for the maintenance of the several departments, boards,
2 commissions and institutions of the commonwealth and other services of the
3 commonwealth, and for certain permanent improvements and to meet certain
4 requirements of law, the sums set forth in this act, for the several purposes and subject to
5 the conditions specified in this act, are hereby appropriated from the General Fund
6 unless specifically designated otherwise, subject to the provisions of law regulating the
7 disbursement of public funds and the approval thereof for the fiscal year ending June 30,
8 2019. All sums appropriated under this act, including supplemental and deficiency
9 budgets, shall be expended in a manner reflecting and encouraging a policy of

10 nondiscrimination and equal opportunity for members of minority groups, women and
 11 persons with a disability. All officials and employees of an agency, board, department,
 12 commission or division receiving monies under this act shall take affirmative steps to
 13 ensure equality of opportunity in the internal affairs of state government, as well as in
 14 their relations with the public, including those persons and organizations doing business
 15 with the commonwealth. Each agency, board, department, commission or division of
 16 the commonwealth, in spending appropriated sums and discharging its statutory
 17 responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring,
 18 promotion, demotion or transfer, recruitment, layoff or termination, rates of
 19 compensation, in-service or apprenticeship training programs and all terms and
 20 conditions of employment.

SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section by source for the respective funds of the commonwealth for the fiscal year ending June 30, 2019 are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for said fiscal year as set forth and authorized in sections 2, 2B and 2E. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with the projected receipts set forth in this section, and include a full statement comparing such actual and projected receipts in the annual report for said fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Fiscal Year 2019 Revenue by Source and Budgeted Fund (in Millions)

FY2019 CONSENSUS

Source	All Budgeted Funds*	General Fund	Commonwealth Transportation Fund	Gaming Local Aid	Marijuana	Other Budgeted Funds
Alcoholic Beverages	88.1	88.1				
Cigarettes	475.0	475.0				
Corporations	2,147.6	2,147.6				
Deeds	327.3	327.3				
Estate Inheritance	332.1	332.1				
Financial Institutions	0.3	0.3				
Income	16,231.4	16,231.4				
Insurance	425.5	425.5				
Motor Fuels	767.3		766.3			1.0
Public Utilities						
Room Occupancy	165.3	165.3				
Sales - Regular	4,502.0	2,916.4				1,585.6
Sales - Meals	1,209.7	1,209.7				
Sales - Motor Vehicles	866.0		561.0			305.0
Miscellaneous	32.5	32.5				
UI Surcharges	24.0					24.0
Total Tax Revenues	27,594.0	24,351.0	1,327.3			1,915.7

Statutory Transfers						
SBA Transfer	(858.9)					(858.9)
MBTA Transfer	(1,031.8)					(1,031.8)
Pension Transfer	(2,608.5)	(2,608.5)				
Workforce Training Fund Transfer	(24.0)					(24.0)
Capital Gains to Stabilization Fund	(88.5)	(88.5)				
Total Consensus Taxes for Budget	22,982.4	21,654.1	1,327.3			1.0
FY2019 HWM TAX INITIATIVES						
Tax Settlements	125.0	125.0				
Repatriation of Corporate Dividends	65.0	65.0				
Marijuana Taxes	63.0	23.0		40.0		
Marijuana Tax Transfer	(3.7)	(3.7)				
Other Tax Total	249.3	209.3		40.0		
TOTAL TAXES FOR BUDGET	23,231.7	21,863.4	1,327.3	40.0		1.0
Non-Tax Revenue						
Federal Reimbursements	11,410.1	11,402.3				7.9
Departmental Revenues	5,014.0	4,278.0	688.9			47.1
Consolidated Transfers	2,091.7	1,781.2	120.0	66.4		124.1
NON-TAX TOTAL	18,515.8	17,461.5	808.9	66.4		179.1
GRAND TOTAL	41,747.5	39,324.9	2,136.2	66.4	40.0	180.1

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth in this section and to include a full statement comparing such receipts with projected receipts in the annual report for such fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Non-Tax Revenue: Department Summary						
<u>Revenue Source</u>	<u>Federal Revenues</u>	<u>Departmental Revenues</u>	<u>Budgeted Transfers</u>	<u>Total Unrestricted</u>	<u>Total Restricted</u>	
Judiciary						
Supreme Judicial Court	\$0	\$2,551,701	\$0	\$2,551,701		\$0
Committee for Public Counsel	\$0	\$6,494,663	\$0	\$6,494,663		\$0
Appeals Court	\$0	\$321,731	\$0	\$321,731		\$0
Trial Court	\$0	\$88,653,334	\$0	\$88,653,334		\$0
TOTAL:	\$0	\$98,021,429	\$0	\$98,021,429		\$0
District Attorneys						
District Attorneys	\$0	\$0	\$0	\$0		\$0
TOTAL:	\$0	\$0	\$0	\$0		\$0
Secretary of the Commonwealth						
Secretary of the Commonwealth	\$0	\$266,865,179	\$0	\$266,850,179		\$15,000
TOTAL:	\$0	\$266,865,179	\$0	\$266,850,179		\$15,000

Treasurer and Receiver-General					
Office of the Treasurer	\$0	\$367,564,033	\$294,498,388	\$641,814,739	\$20,247,682
Cultural Commission	\$0	\$0	\$0	\$0	\$0
State Lottery Commission	\$0	\$208,046	\$1,104,568,848	\$1,104,776,894	\$0
TOTAL:	\$0	\$367,772,079	\$1,399,067,236	\$1,746,591,633	\$20,247,682
Attorney General					
Office of the Attorney General	\$4,426,908	\$56,323,092	\$0	\$55,750,000	\$5,000,000
TOTAL:	\$4,426,908	\$56,323,092	\$0	\$55,750,000	\$5,000,000
Inspector General					
Office of the Inspector General	\$0	\$904,674	\$0	\$0	\$904,674
TOTAL:	\$0	\$904,674	\$0	\$0	\$904,674
Office of Campaign and Political Finance					
Office of Campaign and Political Finance	\$0	\$260,550	\$0	\$260,550	\$0
TOTAL:	\$0	\$260,550	\$0	\$260,550	\$0
Massachusetts Commission Against Discrimination					
Massachusetts Commission Against Discrimination	\$3,826,400	\$663,600	\$0	\$580,000	\$3,910,000
TOTAL:	\$3,826,400	\$663,600	\$0	\$580,000	\$3,910,000
State Ethics Commission					
State Ethics Commission	\$0	\$30,000	\$0	\$30,000	\$0
TOTAL:	\$0	\$30,000	\$0	\$30,000	\$0
Office of the State Comptroller					
Office of the State Comptroller	\$408,265	\$7,329,986	\$247,937,534	\$255,675,785	\$0
TOTAL:	\$408,265	\$7,329,986	\$247,937,534	\$255,675,785	\$0
Cannabis Control Commission					
Cannabis Control Commission	\$0	\$2,856,700	\$0	\$2,856,700	\$0
TOTAL:	\$0	\$2,856,700	\$0	\$2,856,700	\$0
Executive Office for Administration and Finance					
Secretary of Administration and Finance	\$0	\$7,639,256	\$0	\$7,639,256	\$0
Division of Capital Asset Management & Maintenance	\$0	\$43,556,981	\$0	\$34,358,202	\$9,198,779
Bureau of State Office Buildings	\$0	\$4,522	\$0	\$4,522	\$0
Civil Service Commission	\$0	\$9,935	\$0	\$9,935	\$0
Group Insurance Commission	\$0	\$841,165,953	\$315,463,311	\$1,154,432,519	\$2,196,745
Division of Administrative Law Appeals	\$0	\$1,000	\$0	\$1,000	\$0
Department of Revenue	\$46,927,168	\$156,799,518	\$0	\$197,209,332	\$6,517,354
Appellate Tax Board	\$0	\$1,403,520	\$0	\$1,003,520	\$400,000
Human Resources Division	\$0	\$2,511,399	\$0	\$100	\$2,511,299
Operational Services Division	\$0	\$17,097,800	\$0	\$5,601,315	\$11,496,485
Massachusetts Gaming Commission	\$0	\$0	\$98,181,202	\$98,181,202	\$0
TOTAL:	\$46,927,168	\$1,070,189,884	\$413,644,513	\$1,498,440,903	\$32,320,662
Executive Office of Technology Services and Security					
Executive Office of Technology Services and Security	\$0	\$2,353,864	\$380,000	\$0	\$2,733,864
TOTAL:	\$0	\$2,353,864	\$380,000	\$0	\$2,733,864

Executive Office of Energy & Environmental Affairs

Executive Office of Energy & Environmental Affairs	\$0	\$5,072,312	\$0	\$4,662,312	\$410,000
Department of Environmental Protection	\$0	\$32,751,991	\$0	\$26,433,480	\$6,318,511
Department of Fish and Game	\$7,500,000	\$11,348,259	\$191,385	\$18,496,655	\$542,989
Department of Agricultural Resources	\$0	\$6,718,800	\$0	\$6,718,800	\$0
Department of Conservation and Recreation	\$0	\$25,000,000	\$0	\$5,000,000	\$20,000,000
Department of Public Utilities	\$0	\$22,674,862	\$0	\$20,299,862	\$2,375,000
Department of Energy Resources	\$0	\$4,893,795	\$0	\$4,893,795	\$0

TOTAL: \$7,500,000 \$108,460,019 \$191,385 \$86,504,904 \$29,646,500

Executive Office of Health and Human Services

Department of Veterans' Services	\$0	\$705,000	\$0	\$15,000	\$690,000
Secretary of Health and Human Services	\$9,158,909,504	\$1,797,779,571	\$1,000,000	\$10,660,939,075	\$296,750,000
Division of Health Care Finance and Policy	\$0	\$32,318,190	\$0	\$31,568,190	\$750,000
Health Policy Commission	\$0	\$10,176,352	\$0	\$10,176,352	\$0
Mass Commission for the Blind	\$4,203,619	\$7,500	\$0	\$4,211,119	\$0
Massachusetts Rehabilitation Commission	\$6,287,950	\$30,000	\$0	\$6,317,950	\$0
Mass Commission for the Deaf	\$174,569	\$3,500	\$0	\$178,069	\$0
Chelsea Soldiers' Home	\$8,715,872	\$2,430,171	\$0	\$10,546,043	\$600,000
Holyoke Soldiers' Home	\$12,180,107	\$4,246,195	\$0	\$15,098,084	\$1,328,218
Department of Youth Services	\$7,550,572	\$130,000	\$0	\$7,680,572	\$0
Department of Transitional Assistance	\$444,553,833	\$25,779,958	\$0	\$470,333,791	\$0
Department of Public Health	\$149,872,084	\$74,770,196	\$1,500,000	\$117,586,772	\$108,555,508
Department of Children and Families	\$236,732,467	\$9,455,841	\$0	\$241,507,074	\$4,681,234
Department of Mental Health	\$151,493,868	\$4,898,363	\$0	\$155,767,231	\$625,000
Department of Developmental Services	\$815,482,232	\$6,980,948	\$0	\$822,463,180	\$0
Department of Elder Affairs	\$112,534,044	\$1,167,375	\$0	\$113,701,419	\$0

TOTAL: \$11,108,690,721 \$1,970,879,160 \$2,500,000 \$12,668,089,921 \$413,979,960

Massachusetts Department of Transportation

Massachusetts Department of Transportation	\$0	\$634,671,761	\$0	\$634,671,761	\$0
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TOTAL: \$0 \$634,671,761 \$0 \$634,671,761 \$0

Board of Library Commissioners

Board of Library Commissioners	\$0	\$2,090	\$0	\$2,090	\$0
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TOTAL: \$0 \$2,090 \$0 \$2,090 \$0

Executive Office of Housing & Economic Development

Department of Housing & Community Development	\$0	\$3,484,929	\$2,602,560	\$3,718,090	\$2,369,399
Office of Business Development	\$0	\$0	\$0	\$0	\$0
Office of Consumer Affairs and Business Regulation	\$0	\$2,050,500	\$0	\$1,550,500	\$500,000
Division of Banks	\$0	\$32,760,269	\$0	\$31,210,269	\$1,550,000
Division of Insurance	\$0	\$113,023,107	\$0	\$113,023,107	\$0
Division of Professional Licensure	\$0	\$40,516,697	\$0	\$26,747,457	\$13,769,240
Division of Standards	\$0	\$2,615,928	\$0	\$1,737,510	\$878,418
Department of Telecommunications and Cable	\$0	\$4,931,095	\$0	\$4,931,095	\$0

TOTAL: \$0 \$199,382,525 \$2,602,560 \$182,918,028 \$19,067,057

Executive Office of Labor & Workforce Development

Department of Labor Relations	\$0	\$0	\$0	\$0	\$0
Labor and Workforce Development	\$0	\$2,509,655	\$20,215,498	\$22,272,303	\$452,850

TOTAL: \$0 \$2,509,655 \$20,215,498 \$22,272,303 \$452,850

Executive Office of Education

Department of Early Education and Care	\$203,548,305	\$1,499,491	\$0	\$204,885,903	\$161,893
Department of Elementary and Secondary Education	\$0	\$9,307,104	\$0	\$7,439,651	\$1,867,453
Department of Higher Education	\$0	\$123,039	\$0	\$123,039	\$0
University of Massachusetts	\$0	\$95,395,992	\$0	\$95,395,992	\$0
Bridgewater State College	\$0	\$199,651	\$0	\$199,651	\$0
Fitchburg State College	\$0	\$735,822	\$0	\$735,822	\$0
Framingham State College	\$0	\$341,127	\$0	\$341,127	\$0
Massachusetts College of Liberal Arts	\$0	\$207,335	\$0	\$207,335	\$0
Salem State College	\$0	\$966,110	\$0	\$966,110	\$0
Westfield State College	\$0	\$207,064	\$0	\$207,064	\$0
Worcester State College	\$0	\$563,757	\$0	\$563,757	\$0
Massachusetts Maritime Academy	\$0	\$1,018	\$0	\$1,018	\$0
Berkshire Community College	\$0	\$137,477	\$0	\$137,477	\$0
Bristol Community College	\$0	\$455,656	\$0	\$455,656	\$0
Cape Cod Community College	\$0	\$319,522	\$0	\$319,522	\$0
Greenfield Community College	\$0	\$69,358	\$0	\$69,358	\$0
Holyoke Community College	\$0	\$326,066	\$0	\$326,066	\$0
Mass Bay Community College	\$0	\$1,099,555	\$0	\$1,099,555	\$0
Massasoit Community College	\$0	\$477,322	\$0	\$477,322	\$0
Mount Wachusett Community College	\$0	\$285,044	\$0	\$285,044	\$0
Northern Essex Community College	\$0	\$287,100	\$0	\$287,100	\$0
North Shore Community College	\$0	\$234,577	\$0	\$234,577	\$0
Quinsigamond Community College	\$0	\$241,554	\$0	\$241,554	\$0
Springfield Technical Community College	\$0	\$417,903	\$0	\$417,903	\$0
Roxbury Community College	\$0	\$529,843	\$0	\$0	\$529,843
Middlesex Community College	\$0	\$382,934	\$0	\$382,934	\$0
Bunker Hill Community College	\$0	\$49,890	\$0	\$49,890	\$0

TOTAL: \$203,548,305 \$114,861,311 \$0 \$315,850,427 \$2,559,189

Executive Office of Public Safety and Security

Executive Office of Public Safety and Security	\$0	\$1,300,000	\$0	\$1,300,000	\$0
Office of the Chief Medical Examiner	\$0	\$4,568,941	\$0	\$180	\$4,568,761
Criminal History Systems Board	\$0	\$13,301,284	\$0	\$9,801,284	\$3,500,000
Criminal Justice Training Council	\$0	\$1,807,000	\$0	\$7,000	\$1,800,000
Department of State Police	\$2,095,922	\$35,575,000	\$0	\$715,000	\$36,955,922
Department of Public Safety	\$0	\$3,250,000	\$0	\$3,250,000	\$0
Department of Fire Services	\$0	\$34,312,663	\$0	\$32,104,163	\$2,208,500
Military Division	\$0	\$600,000	\$0	\$0	\$600,000
Emergency Management Agency	\$150,000	\$689,884	\$0	\$639,884	\$200,000
Department of Corrections	\$1,074,000	\$9,020,316	\$5,179,684	\$1,074,000	\$14,200,000

Parole Board	\$0	\$600,000	\$0	\$0	\$600,000
TOTAL:	\$3,319,922	\$105,025,088	\$5,179,684	\$48,891,511	\$64,633,183
Sheriffs					
Sheriff's Department Hampden	\$639,000	\$3,073,832	\$0	\$721,500	\$2,991,332
Sheriff's Department Worcester	\$95,000	\$31,410	\$0	\$126,410	\$0
Sheriff's Department Middlesex	\$80,000	\$169,000	\$0	\$174,000	\$75,000
Sheriff's Department Franklin	\$1,410,000	\$41,000	\$0	\$1,451,000	\$0
Sheriff's Department Hampshire	\$105,000	\$180,852	\$0	\$118,500	\$167,352
Sheriff's Department Essex	\$320,884	\$28,000	\$0	\$348,884	\$0
Sheriff's Department Berkshire	\$24,000	\$707,000	\$0	\$31,000	\$700,000
Sheriff's Department Association	\$0	\$0	\$0	\$0	\$0
Sheriff's Department Barnstable	\$0	\$44,724	\$0	\$44,724	\$0
Sheriff's Department Bristol	\$7,000,000	\$0	\$0	\$7,000,000	\$0
Sheriff's Department Norfolk	\$3,164,950	\$0	\$0	\$3,164,950	\$0
Sheriff's Department Plymouth	\$12,000,000	\$0	\$0	\$12,000,000	\$0
Sheriff's Department Suffolk	\$6,630,000	\$374,000	\$0	\$7,004,000	\$0
TOTAL:	\$31,468,834	\$4,649,818	\$0	\$32,184,968	\$3,933,684
Total Non-Tax Revenue :	\$11,410,116,523	\$5,014,012,464	\$2,091,718,410	\$17,916,443,092	\$599,404,305

SECTION 2.

JUDICIARY.

Supreme Judicial Court.

0320-0003	For the operation of the supreme judicial court, including the salaries of the chief justice and the 6 associate justices	\$9,326,394
0320-0010	For the operation of the clerk's office of the supreme judicial court for Suffolk county	\$1,723,134
0321-0001	For the operation of the commission on judicial conduct	\$848,768
0321-0100	For the services of the board of bar examiners	\$1,544,084

Committee for Public Counsel Services.

0321-1500	For the operation of the committee for public counsel services under chapter 211D of the General Laws including, but not limited to, payroll costs of the committee's public defenders, attorneys in charge and appeals attorneys, including fringe benefit costs; provided, that the committee shall maintain a system in which not less than 20 per cent of indigent clients shall be represented by public defenders; provided further, that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that not less than \$1,900,000 be expended to increase the salaries of committee staff counsel; provided further, that these salary increases shall	
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not take effect until January 1, 2019; provided further, that not less than 30 days before the salary increases take effect, the committee shall notify the house and senate committees on ways and means detailing: (a) the number of staff counsel who would receive increased salaries; (b) the methodology used to determine the amount of said increase; and (c) how the increase in salary is used to increase retention levels; provided further, that the committee shall approve by majority vote any increase in the base salary or rate of compensation for employees holding management positions, including, but not limited to, chiefs, deputy chiefs, directors, assistant directors and managers; provided further, that the committee shall submit reports to the house and senate committees on ways and means on November 1, 2018 and March 1, 2019 in a cumulative manner and compared with data from the current period to the previous 3 fiscal years; and provided further, that these reports shall include, but not be limited to the following, which shall be delineated by type of case, courthouse, and geographic location: (i) the number of cases handled by the committee in each month, delineated by public defender and private bar advocate; (ii) the caseload of attorneys in charge compared to the caseload of public defenders; (iii) the total number of cases that have been assigned to all new public defenders, delineated by division since the start of fiscal year 2013; (iv) the progress made to reach the 20 per cent representation mandate assigned to public defender staff attorneys; (v) the average number of hours spent per case by public defenders; (vi) the number of cases that have been assigned to private bar advocates, delineated by division since the start of fiscal year 2013; (vii) the average number of hours billed by private bar advocates; (viii) the number of public defenders currently employed by the committee and the total number employed by the committee at the end of each fiscal year starting in fiscal year 2013, delineated by division; (ix) the current number of private bar advocates assigned to each division; (x) the number of public defenders hired over the previous 51 months that have not been assigned to district or superior court and the reason for their division assignments; (xi) the number of public defender vacancies to be filled; (xii) the average cost for public defender services rendered per case in the prior fiscal year; (xiii) the total number of support staff, investigators, attorneys in charge and management personnel currently employed by the committee and the total number employed by the committee at the end of each fiscal year starting in fiscal year 2013; (xiv) the number, total cost, and cost per hour of psychologists and psychiatrists used by public defenders; (xv) the average cost for private bar advocate services rendered per client; (xvi) the billable hours of private bar advocates broken down by interview time, investigating time, research time, travel time, and time spent in court and courthouse, including wait time and trial preparation time; (xvii) the number, total cost, and cost per hour of psychologists and psychiatrists used by private bar advocates, delineated by firm; (xviii) the number and cost of private investigators used by private bar advocates, delineated by firm; (xix) changes to the private bar advocate billing system; (xx) the billing improvements that have been made; (xxi) the current percentage of indigent

	defendants represented by public defenders, delineated by division and courthouse; (xxii) the staffing efficiencies that have been achieved; (xxiii) any perceived impediments to the maintenance of the expansion plan and possible solutions to such impediments; and (xxiv) any proposed expansion of legal services, delineated by type of service, target population, and cost	\$64,393,432
0321-1510	For compensation paid to private counsel assigned to criminal and civil cases pursuant to subsection (b) of section 6 of chapter 211D of the General Laws, and pursuant to section 11 of said chapter 211D	\$105,394,090
0321-1520	For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of persons who are indigent, as defined in said section 27A of said chapter 261	\$19,951,982

Massachusetts Legal Assistance Corporation.

0321-1600	For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that the corporation shall submit a report to the house and senate committees on ways and means not later than February 1, 2019 that shall include, but not be limited to: (a) the number of persons assisted by the programs funded by the corporation in the prior fiscal year; (b) any proposed expansion of legal services, delineated by type of service, target population and cost; and (c) the total number of indigent or otherwise disadvantaged residents who received services from the corporation, delineated by type of case and geographic location; provided further, that the corporation may contract with any organization to provide representation; provided further, that no less than \$40,000 shall be allocated to the Quintana Center Immigration Legal Clinic to provide pro-bono immigration legal services to clients; and provided further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General Laws, funds shall be expended for the Disability Benefits Project, the Medicare Advocacy Project and the Domestic Violence Legal Assistance Project.....	\$20,790,000
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Mental Health Legal Advisors.

0321-2000	For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill established under section 34E of chapter 221 of the General Laws	\$1,519,972
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Prisoners' Legal Services.

0321-2100	For the expenses of Prisoners' Legal Services	\$1,762,490
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Social Law Library.

0321-2205	For the expenses of the social law library located in Suffolk county	\$1,906,264
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Appeals Court.

0322-0100	For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall justices and associate justices	\$13,482,579
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Trial Court.

0330-0101	For the salaries of the justices of the 7 departments of the trial court.....	\$71,565,592
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0330-0300	For the central administration of the trial court, including costs associated with trial court nonemployee services, dental and vision health plan agreements, jury expenses, law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, permanency mediation services, court security and judicial training; provided, that 50 per cent of all fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure shall be paid from this item; provided further, that funds may be expended for training on domestic violence issues, the establishment of a domestic violence registry, evaluations of batterers' intervention programs, and the risk assessment tool for domestic violence offenders under chapter 260 of the acts of 2014; provided further, that not less than \$378,000 shall be expended for the Race and Bias Initiative to expand the trial court's Office of Diversity and provide additional diversity training for all court employees; provided further, that in planning and implementing the policies of the Race and Bias Initiative the trial court's Office of Diversity shall solicit feedback from community stakeholders in order to identify any structural, organizational, or cultural barriers to ensure equity in the justice system for people of racial, linguistic, cultural, or sexual minorities, and recommend methods to remove those barriers to guarantee provision of competent representation and inclusive practices in every courtroom in the commonwealth; provided further, that additional funds may be expended for the expansion of alternative dispute resolution programs; provided further, that funds may be expended to provide information and assistance to self-represented litigants; provided further, that the trial court shall submit quarterly reports to the house and senate committees on ways and means on revenues collected in the trial court; provided further, that each report shall provide for the previous quarter for each court division and courthouse: (a) the total amount ordered in fees and fines; (b) the total amount dismissed in fees and fines; (c) the total amount paid in fees and fines; and (d) the total amount outstanding in fees and fines; provided further, that the court administrator shall submit a report to the house and senate committees on ways and means not later than February 1, 2019, detailing the number of court	
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officers, per diem court officers, and security personnel located in each trial court of the commonwealth; provided further, that the trial court shall record all fees collected pursuant to subsections (e) and (f) of section 2A of chapter 211D of the General Laws; provided further, that the trial court shall record all fees collected under Supreme Judicial Court Rule 3:10 and shall record said fees in a separate source code entitled "indigent but able to contribute fees"; provided further, that notwithstanding section 9A of chapter 30 of the General Laws, or any other general or special law to the contrary, the rights afforded to a veteran, under said section 9A of said chapter 30, shall also be afforded to any such veteran who holds a trial court office or position in the service of the commonwealth not classified under chapter 31 of the General Laws, other than an elective office, an appointive office for a fixed term, or an office or position under section 7 of said chapter 30 and who: (i) has held the office or position for not less than 1 year; and (ii) has 30 years of total creditable service to the commonwealth, as defined in chapter 32 of the General Laws; provided further, that the trial court shall submit a report to the victim and witness assistance board detailing the amount of assessments imposed within each court by a justice or clerk-magistrate during the previous calendar year under section 8 of chapter 258B of the General Laws; provided further, that the report shall include, but not be limited to, the number of cases in which the assessment was reduced or waived by a judge or clerk-magistrate within the courts; provided further, that the report shall be submitted to the victim and witness assistance board not later than January 7, 2019; and provided further, that the court administrator shall submit a report to the house and senate committees on ways and means not later than January 25, 2019, that shall include, but not be limited to, the following: (1) the amount of money transferred from any item of appropriation; (2) the line item number of the appropriation making the transfer; (3) the line item number of the appropriation receiving the transfer; and (4) the reason for the necessity of the transfer\$240,849,802

0330-0344 For administration and transportation costs associated with a veterans court program and study established in section 33 of chapter 62 of the acts of 2014\$82,783

0330-0441 For permanency mediation services in the probate and juvenile courts\$250,000

0330-0500 For the expanded use of videoteleconferencing for court appearances by persons in the custody of the houses of correction\$250,000

0330-0599 For a probation program that administers high-intensity supervision to promote successful probation outcomes and reduce recidivism; provided, that the office of the commissioner of probation may partner with the same external research organization in fiscal year 2019 as selected in fiscal year 2018 to monitor program fidelity and design, to implement the model and to collect and analyze the outcome evaluation; provided further, that the program shall be conducted at both a district and

	superior court; provided further, that the trial court shall maintain this probation program in the 12 court locations currently in operation; and provided further, that the office of the commissioner of probation shall submit a report to the house and senate committees on ways and means not later than March 15, 2019 that shall include, but not be limited to: (a) the potential sites selected for new locations; (b) the research organization's recommendations for the program; and (c) any relevant data on participants and initial outcomes	\$1,400,896
0330-0601	For the operation of the specialty courts; provided, that no funds shall be transferred from this item to any other item in the trial court; and provided further, that the trial court shall, in coordination with partner departments and agencies, submit reports on interdepartmental service agreements made with the partner departments and agencies to the court administrator and the house and senate committees on ways and means not later than April 2, 2019 that shall include, but not be limited to: (a) the amount of funding transferred to each specific agency or department for use in specialty courts; (b) the specific intent of that transfer in relation to specialty court operations; (c) any additional services implemented by way of the transfer; and (d) the amount of unspent funds from the transfer at the time of reporting.....	\$4,744,889

Superior Court Department.

0331-0100	For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the General Laws; and provided further, that the clerk of the court shall be responsible for the internal administration of the clerk's office, including personnel, staff services and record keeping.....	\$34,153,663
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District Court Department.

0332-0100	For the operation of the district court department, including a civil conciliation program; provided, that notwithstanding the provisions of any general or special law to the contrary, the district court of Chelsea shall be the permanent location for the northern trial session to handle 6-person jury cases; and provided further, that all personnel within said district court whose duties related to said northern trial session shall report to the clerk-magistrate of said district court.....	\$68,590,587
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Probate and Family Court Department.

0333-0002	For the operation of the probate and family court department.....	\$30,871,307
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Land Court Department.

0334-0001	For the operation of the land court department	\$4,051,762
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Boston Municipal Court Department.

0335-0001 For the operation of the Boston municipal court department\$14,030,132

Housing Court Department.

0336-0002 For the operation of the housing court department\$8,517,414

0336-0003 For costs associated with the expansion of the housing court department throughout the commonwealth, including the salaries of judges\$1,500,000

Juvenile Court Department.

0337-0002 For the operation of the juvenile court department; provided, that not less than \$50,000 shall be expended for a grant to One Can Help, Inc.; provided further, that not less than \$112,000 shall be expended on the Franklin and Hampshire county court-appointed special advocates program; provided further, that not less than \$200,000 shall be expended on the Worcester county court-appointed special advocates program; provided further, that not less than \$175,989 shall be expended on the Hampden county court-appointed special advocates program; provided further, that not less than \$125,000 shall be expended on the Essex county court-appointed special advocates program; provided further, that not less than \$150,000 shall be expended on the Boston court-appointed special advocates program; and provided further, that not less than \$53,995 shall be expended on the Berkshire county court-appointed special advocates program\$19,375,589

Office of the Commissioner of Probation.

0339-1001 For the office of the commissioner of probation; provided, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department's wage reporting and bank match system for weekly tape-matching to determine an individual's eligibility for appointment of indigent counsel, as provided in chapter 211D of the General Laws; provided further, that funds may be expended for increased lab-based testing, oral toxicology tests and new urine tests to detect additional substances; provided further, that funds shall be used for the ongoing development and implementation of the validated risk assessment tool to inform pre-adjudication decision-making with regard to detention, release on personal recognizance, or release under conditions of criminal defendants before the adult trial court; provided further, that a report shall be submitted to the house and senate committees on ways and means not later than November 1, 2018 that shall include, but not be limited to: (a) the status of the validated risk assessment tool; (b) any efforts to implement the risk assessment tool in the courts; and (c) further goals to expand the use of the risk assessment tool; and provided further, that funds from this item shall be expended for the costs associated with the full implementation of chapter 303 of the acts of 2006 and chapter 418 of the acts of 2006 to ensure effective

	supervision of probationers who are monitored through global positioning system bracelets	\$147,602,787
0339-1003	For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that the office shall submit a report to the house and senate committees on ways and means not later than March 1, 2019; provided further, that the report shall include, but not be limited to: (a) the performance standards used to evaluate community corrections centers; (b) a comparison of each community corrections center based on performance and utilization data; (c) the amount of each contract awarded to community corrections centers on a per client-day basis; (d) standards for terminating contracts with underperforming community corrections centers; and (e) a plan for increasing the use of community corrections centers by the courts, the department of correction, and the sheriffs' offices; and provided further, that the executive director may make funds from this item available for rehabilitative pilot programs that incorporate evidence-based corrections practices	\$22,903,499
0339-1005	For a competitive grant program to be administered by the office of the commissioner of probation for cities and towns, acting either individually or in concert, to pilot or expand multidisciplinary approaches to divert juveniles and young adults from the juvenile and criminal justice systems prior to arrest or arraignment through coordinated programs for prevention and intervention serving youths and their families, including: (a) connecting youths to mental health services; (b) providing youth development activities and mentoring; (c) promoting school safety, family home visits, juvenile diversion programs, and restorative justice and mediation programs; and (d) providing assistance for families and schools to navigate the legal system; provided, that eligible applicants may partner with nonprofit organizations to provide programs and services; provided further, that the office of the commissioner of probation shall give preference to applications that: (i) clearly outline a comprehensive plan for municipalities to collaborate with law enforcement, schools, community-based organizations and government agencies to address juvenile delinquency and young adult crime; (ii) include written commitments of municipalities, law enforcement agencies, schools, community-based organizations, and government agencies to collaborate; (iii) make a written commitment to match grant funds with a 25 per cent matching grant provided by either municipal or private contributions; and (iv) identify a local governmental unit to serve as the fiscal agent for the proposed programs and services; and provided further, that administrative costs for successful grant applications shall not exceed 5 per cent of the value of the grant	\$250,000
0339-1011	For the establishment of a grant program to be administered by the office of the commissioner of probation for community based residential re-entry programs to reduce recidivism by providing transitional housing, workforce development and case management to individuals returning to the community from county jails and state prisons, including inmates of state prisons	

and county jails approved pursuant to sections 49 and 86F of chapter 127 of the General Laws and individuals on parole or on probation; provided, that these programs shall provide supervision and accountability as needed and that the money shall be awarded through a competitive process to qualified nonprofit organizations with a documented history of providing comprehensive, evidence-based community residential re-entry services; provided further, that applicants shall provide a plan for ensuring that proposed programs shall be implemented with fidelity to a research-based or evidence-based program design; provided further, that not less than \$1,000,000 shall be spent on women and elderly citizens returning from incarceration; and provided further, that the department of probation shall provide an annual report on the outcomes and recidivism rates of the participants to the house and senate committees on ways and means not later than March 1, 2019.....\$3,000,000

Office of the Jury Commissioner.

0339-2100 For the office of the jury commissioner pursuant to chapter 234A of the General Laws\$2,978,982

DISTRICT ATTORNEYS.

Suffolk District Attorney.

0340-0100 For the Suffolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children's advocacy center; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....\$20,599,620

0340-0198 For the overtime costs of state police officers assigned to the Suffolk district attorney's office\$375,779

Middlesex District Attorney.

0340-0200 For the Middlesex district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....\$16,958,564

0340-0298 For the overtime costs of state police officers assigned to the Middlesex district attorney's office\$556,816

Eastern District Attorney.

0340-0300	For the Eastern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....	\$10,337,045
0340-0398	For the overtime costs of state police officers assigned to the Eastern district attorney's office	\$534,923

Worcester District Attorney.

0340-0400	For the Worcester district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....	\$11,338,104
0340-0498	For the overtime costs of state police officers assigned to the Worcester district attorney's office	\$445,789

Hampden District Attorney.

0340-0500	For the Hampden district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....	\$10,543,394
0340-0598	For the overtime costs of state police officers assigned to the Hampden district attorney's office	\$366,442

Northwestern District Attorney.

0340-0600	For the Northwestern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....	\$6,438,998
0340-0698	For the overtime costs of state police officers assigned to the Northwestern district attorney's office	\$317,224

Norfolk District Attorney.

0340-0700	For the Norfolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....	\$10,183,218
0340-0798	For the overtime costs of state police officers assigned to the Norfolk district attorney's office	\$460,674

Plymouth District Attorney.

0340-0800	For the Plymouth district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....	\$9,217,595
0340-0898	For the overtime costs of state police officers assigned to the Plymouth district attorney's office	\$463,193

Bristol District Attorney.

0340-0900	For the Bristol district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....	\$9,135,037
0340-0998	For the overtime costs of state police officers assigned to the Bristol district attorney's office	\$403,048

Cape and Islands District Attorney.

0340-1000	For the Cape and Islands district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....	\$4,702,259
0340-1098	For the overtime costs of state police officers assigned to the Cape and Islands district attorney's office	\$300,499

Berkshire District Attorney.

0340-1100	For the Berkshire district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the drug task force and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000; and provided further, that funds shall be expended for the operation and management of the Berkshire County Law Enforcement Task Force	\$4,345,722
0340-1198	For the overtime costs of state police officers assigned to the Berkshire district attorney's office.....	\$231,461

MASSACHUSETTS DISTRICT ATTORNEYS ASSOCIATION.

0340-0203	For the implementation and administration of drug diversion programs for young-adult non-violent drug offenders; provided, that individuals charged with violent crimes shall not be eligible for participation in a drug diversion program; provided further, that a district attorney's office may contract with any organization for the purpose of administering a drug diversion program or education program; provided further, that such programs shall be designed in consultation with the department of public health; provided further, that eligible drug diversion programs shall offer pre- or post-arraignment programs for non-violent drug offenders to provide candidates the opportunity to receive comprehensive substance use treatment services in lieu of prosecution through the traditional court process; provided further, that treatment plans may include, but shall not be limited to, inpatient, outpatient and step-down recovery services; provided further, that diversion program candidates without insurance coverage for such services shall not be denied access to the program based on the inability to pay; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (a) the amount to be given to each district attorney's office; (b) the reasoning behind the distribution; and (c) the administration and cost of the program; and provided further, that no funds from this item shall be expended on the administrative costs of the Massachusetts District Attorneys Association	\$495,000
0340-2100	For the operation of the Massachusetts District Attorneys Association, including the implementation and related expenses of the district attorneys' offices automation, case management, and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that the association shall work in conjunction with the disabled persons protection commission and the 11 district attorneys' offices to prepare a report that shall include, but not be limited to:	

(a) the number of abuse cases that are referred to each district attorney's office for further investigation; (b) the number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (c) the number of cases referred to each district attorney's office that remain open as of the date for submission of the report; and (d) the number of cases that resulted in a criminal prosecution and the disposition of each such prosecution; provided further, that the report shall be submitted to the house and senate committees on ways and means and the clerks of the house of representatives and senate not later than March 15, 2019; provided further, that the association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and senate not later than January 16, 2019; provided further, that the association shall provide the 11 district attorneys' offices with an agreed-upon template for the report to be filled out; provided further, that the district attorneys' offices shall submit the report in a standard electronic format; provided further, that the template shall include, delineated by charge type: (i) the number of criminal cases initiated by arraignment in each department of the trial court; (ii) the number of criminal cases disposed of in each department of the trial court; (iii) the number of cases appealed to the appeals courts, the supreme judicial court, a single justice of the appeals court or supreme judicial court or any other appeals; (iv) the number of cases reviewed but not charged; and (v) the number of cases under active management where the case includes charges for drug offenses under chapter 94C of the General Laws, motor vehicle charges under chapter 90 of the General Laws or firearm offenses under chapter 140 of the General Laws; and provided further, that each district attorney shall notify the house and senate committees on ways and means at least 30 days before transferring any funds from the AA object class of each district attorney's administrative line item and means of its intention to make that transfer.....\$2,097,327

0340-2117 For the retention of assistant district attorneys with more than 3 years of experience; provided, that the Massachusetts District Attorneys Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices; provided further, that the association shall develop a formula for distribution of the funds; provided further, that funds distributed from this item to the district attorneys' offices shall be used for retention purposes and shall not be transferred out of the AA object class; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office for such purpose; provided further, that not less than 60 days before the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (a) the methodology used to determine the amount to be disbursed; (b) the amount to be given to each district attorney's office; (c) the reason behind the distribution; and (d) the number of assistant district attorneys from each office who would receive funds from this item; and provided further, that no

	funds from this item shall be expended on the administrative costs of the association	\$495,000
0340-6653	For increases in the annual salaries of assistant district attorneys; provided, that the Massachusetts District Attorneys' Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices so that the resulting minimum annual salary for an assistant district attorney shall exceed \$46,000 per year; provided further, that these salary increases shall not take effect until January 1, 2019; provided further, that not less than 30 days prior to the distribution of funds, the association shall notify the executive office for administration and finance and the house and senate committees on ways and means detailing: (a) the methodology used to determine the amount to be dispersed; (b) the amount given to each district attorney's office; (c) the reasoning behind the distribution; (d) the number of assistant district attorneys from each office who would receive funds from this item; and provided further, that no funds from this item shall be expended on the administrative costs of the association.....	\$3,000,000
0340-8908	For the costs associated with maintaining the Massachusetts District Attorneys Association's wide area network	\$1,743,001

EXECUTIVE.

0411-1000	For the offices of the governor, the lieutenant governor and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfer to appropriation accounts where the amounts otherwise available may be insufficient; provided further, that funds may be expended for the governor's commission on intellectual disability; provided further, that funds may be expended for the governor's development coordinating council; and provided further, that the advisory council on Alzheimer's disease and related disorders, established in section 379 of chapter 194 of the acts of 1998 shall continue during fiscal year 2019.....	\$5,251,345
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SECRETARY OF THE COMMONWEALTH.

0511-0000	For the operation of the office of the secretary; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 under an allocation schedule which shall be filed with the house and senate committees on ways and means not less than 30 days before the transfer; and provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to the regulations or standards established by the secretary of the commonwealth and the records conservation board.....	\$6,424,442
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0511-0001	For the secretary of the commonwealth, who may expend retained revenues not to exceed \$15,000 from the sale of merchandise at the state house gift shop to restock gift shop inventory	\$15,000
0511-0002	For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program; and provided further, that the secretary shall file biannual reports with the house and senate committees on ways and means detailing the total number of reports filed as a result of this program and the amount of revenue generated for the commonwealth.....	\$349,374
0511-0200	For the operation of the archives division.....	\$664,457
0511-0230	For the operation of the records center	\$35,118
0511-0250	For the operation of the archives facility.....	\$295,626
0511-0260	For the operation of the commonwealth museum	\$231,040
0511-0270	For the secretary of the commonwealth, who shall contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates.....	\$1,000,000
0511-0420	For the operation of the address confidentiality program	\$135,615
0517-0000	For the printing of public documents	\$505,583
0521-0000	For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of the commonwealth may award grants for voter registration and education; and provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations	\$12,446,224
0521-0001	For the operation of the central voter registration computer system; provided, that an annual report detailing voter registration activity shall be submitted to the house and senate committees on ways and means not later than February 1, 2019	\$5,862,994
0524-0000	For providing information to voters	\$1,702,000
0526-0100	For the operation of the Massachusetts historical commission.....	\$932,724
0527-0100	For the operation of the ballot law commission	\$10,281
0528-0100	For the operation of the records conservation board	\$36,036
0540-0900	For the registry of deeds located in the city of Lawrence	\$1,248,813
0540-1000	For the registry of deeds located in the city of Salem	\$2,837,926
0540-1100	For the registry of deeds located in the county of Franklin	\$629,151

0540-1200	For the registry of deeds located in the county of Hampden.....	\$1,769,946
0540-1300	For the registry of deeds located in the county of Hampshire	\$554,572
0540-1400	For the registry of deeds located in the city of Lowell	\$1,164,571
0540-1500	For the registry of deeds located in the city of Cambridge.....	\$3,208,296
0540-1600	For the registry of deeds located in the town of Adams	\$269,778
0540-1700	For the registry of deeds located in the city of Pittsfield	\$460,647
0540-1800	For the registry of deeds located in the town of Great Barrington.....	\$229,648
0540-1900	For the registry of deeds located in the county of Suffolk	\$2,025,170
0540-2000	For the registry of deeds located in the city of Fitchburg	\$685,572
0540-2100	For the registry of deeds located in the city of Worcester	\$2,255,201

TREASURER AND RECEIVER GENERAL.

Office of the Treasurer and Receiver General.

0610-0000	For the office of the treasurer and receiver general; provided, that the treasurer shall provide computer services required by the teachers' retirement board; provided further, that funds may be expended for the payment of bank fees; and provided further, that financial assistance shall be made available to injured firefighters	\$9,514,105
0610-0010	For the Office of Economic Empowerment; provided, that \$60,000 shall be expended for Budget Buddies, Inc. in the town of Chelmsford to operate a program that mentors and teaches financial literacy to low-income women	\$495,000
0610-0050	For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that the commission shall maintain at least 1 chief investigator and other investigators for the purpose of regulating and controlling the traffic of alcoholic beverages; provided further, that the commission shall work and cooperate with the federal Bureau of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice and other relevant federal agencies to assist in its efforts to regulate and control the traffic of alcoholic beverages; and provided further, that the commission shall seek out matching federal dollars and apply for federal grants that may be available to assist in the enforcement of laws pertaining to the traffic of alcoholic beverages	\$3,687,019
0610-0051	For the operation of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs including, but not limited to, applying for and obtaining	

	federal Bureau of Alcohol, Tobacco, Firearms and Explosives funds, grants and other federal appropriations; provided, that the commission may expend retained revenues up to \$247,682 collected from fees generated by the commission; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$247,682
0610-0060	For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission's implementation of the enhanced liquor enforcement programs known as safe campus, safe holidays, safe prom and safe summer; provided, that funds from this appropriation shall not support other operating costs of item 0610-0050.....	\$145,849
0610-2000	For payments made to veterans pursuant to section 1 of chapter 646 of the acts of 1968, section 16 of chapter 130 of the acts of 2005, and section 11 of chapter 132 of the acts of 2009; provided, that the office of the state treasurer may expend not more than \$205,000 for costs incurred in the administration of these payments	\$2,803,627
0611-1000	For bonus payments to war veterans	\$44,500
0612-0105	For payment of the public safety employee killed in the line of duty benefit authorized by section 100A of chapter 32 of the General Laws; provided, that the state treasurer's office shall provide immediate written notification to the secretary of administration and finance and the house and senate committees on ways and means upon the expenditure of the funds appropriated in this item; and provided further, that at the written request of the office of the state treasurer, the comptroller shall transfer uncommitted and unobligated funds from item 1599-3384 to this item	\$300,000

Lottery Commission.

0640-0000	For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games; provided further, that positions funded from this item shall not be subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund	\$82,832,461
0640-0005	For the costs associated with monitor games; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund.....	\$3,032,859

0640-0010	For the promotional activities associated with the state lottery program; provided, that the lottery commission shall issue a report not later than June 30, 2019 to the house and senate committees on ways and means detailing additional revenues generated as related to promotional activities funded from this item; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund	\$4,500,000
0640-0096	For the commonwealth's fiscal year 2019 contributions to the health and welfare fund established under the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund	\$437,287

Massachusetts Cultural Council.

0640-0300	For the services and operations of the Massachusetts cultural council, including grants to or contracts with public and nonpublic entities; provided, that the council may expend the amounts appropriated in this item for the council as provided in sections 52 to 58, inclusive, of chapter 10 of the General Laws; provided further, that not less than \$50,000 shall be expended to the Albion Cultural Exchange in the town of Wakefield for elderly access improvements; provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund; and provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit.....	\$14,500,699
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Debt Service.

0699-0005	For the state treasurer who may retain and expend not more than \$20,000,000 in fiscal year 2019 from premiums paid on the sales of revenue anticipation notes and expend those premium payments to pay the principal and interest on account of the revenue anticipation notes.....	\$20,000,000
0699-0014	For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program	\$200,856,574
	Commonwealth Transportation Fund	100%
0699-0015	For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the	

contrary, the state treasurer may make payments pursuant to section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the payments shall pertain to the bonds, notes or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2019 from this item to items 0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2019; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; and provided further, that notwithstanding any general or special law to the contrary or other provisions of this item, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file 10 days in advance with the house and senate committees on ways and means\$2,175,561,639

General Fund..... 50.50%
Commonwealth Transportation Fund 49.50%

0699-2005 For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall.....\$56,855,086

Commonwealth Transportation Fund 100%

0699-9100 For the payment of costs associated with any bonds, notes or other obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue anticipation notes, commercial paper and other notes pursuant to sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States pursuant to section 148 of the Internal Revenue Code, 26 U.S.C. section 148, of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than \$400,000 shall be expended from this item for the costs of personnel at the debt department of the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2019 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves.....\$21,181,485

OFFICE OF THE STATE AUDITOR.

0710-0000	For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws	\$15,340,379
0710-0100	For the operation of the division of local mandates	\$358,278
0710-0200	For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections	\$1,817,565
0710-0225	For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; provided further, that the division shall submit a report not later than March 15, 2019 to the house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system; provided further, that the report shall include, to the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup payments owed to the commonwealth due to identified fraud and abuse; provided further, that the report shall include the responses of MassHealth to the most recent post-audit review survey, including the status of recoupment efforts; and provided further, that the report shall include the unit's recommendations to enhance recoupment efforts	\$1,198,713
0710-0300	For costs related to the use of data analytic techniques to identify fraud by the bureau of special investigations	\$464,597

OFFICE OF THE ATTORNEY GENERAL.

0810-0000	For the office of the attorney general, including the administration of the local consumer aid fund, the operation of the anti-trust division, all regional offices, a high-tech crime unit, and the victim and witness assistance program; provided, that the victim and witness assistance program shall be administered in accordance with chapters 258B and 258C of the General Laws; and provided further, that the attorney general shall submit to the general court and the secretary of administration and finance a report detailing the claims submitted to the state treasurer for payment under item 0810-0004, indicating both the number and costs for each category of claim	\$25,036,322
0810-0004	For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation in accordance with said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant	

	shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims, including, but not limited to, the services provided in section 5 of chapter 258B of the General Laws	\$2,227,677
0810-0013	For the office of the attorney general which may expend for a false claims program not more than \$3,250,000 from retained revenues collected from enforcement of the false claims law; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$3,250,000
0810-0014	For the operation of the department of public utilities proceedings unit within the office of the attorney general under section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12 shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds shall be expended for the expenses of legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the federal Energy Regulatory Commission on behalf of Massachusetts ratepayers	\$2,311,589
0810-0016	For the office of the attorney general which may expend for the development and prosecution of claims for enforcement by the commonwealth of the federal Clean Water Act, 33 U.S.C. section 1251 et seq., and the federal Clean Air Act, 42 U.S.C. section 7401 et seq., including but not limited to the investigation of such claims, the costs of personnel and litigation, the engagement of experts, the administration of studies or related activities and the enforcement of settlements, not more than \$250,000 from retained revenues collected from costs of litigation, including reasonable attorney and expert witness fees, as awarded to the attorney general by the court or as agreed upon by the parties in settlement of any claims brought pursuant to the Clean Water Act, 33 U.S.C. section 1251 et seq., and the federal Clean Air Act, 42 U.S.C. section 7401 et seq.; provided, that penalties payable to the commonwealth under state law that are recovered by the commonwealth in the course of prosecuting claims for enforcement of federal law shall be deposited into the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$250,000
0810-0021	For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item	

	shall not be less than 75 per cent of the expenditure; provided further, that funds shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on referrals from the department of public health under section 72H of chapter 111 of the General Laws; provided further, that the unit shall provide training for all investigators of the department of public health's division of health care quality responsible for the investigations on a periodic basis pursuant to a comprehensive training program to be developed by the division and the unit; and provided further, that training shall include instruction on techniques for improving the efficiency and quality of investigations of abuse, neglect, mistreatment, and misappropriation referred under said section 72H of said chapter 111	\$4,369,880
0810-0045	For the wage enforcement program; provided, that notwithstanding any general or special law to the contrary, a non-management position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to chapter 150E of the General Laws	\$3,901,727
0810-0061	For the purpose of funding existing and future litigation devoted to obtaining significant recoveries for the commonwealth.....	\$2,631,645
0810-0098	For the overtime costs of state police officers assigned to the attorney general; provided, that other costs associated with those officers shall not be funded from this item; and provided further, that expenditures shall not be made on or after the effective date of this item which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item	\$414,257
0810-0201	For the costs incurred in administrative or judicial proceedings on insurance under section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit in the office of the attorney general; and provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item	\$1,469,594
0810-0338	For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item	\$425,914
0810-0399	For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item; provided further, that the office of the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide	

	workers' compensation insurance as required by law and those who may seek to defraud the system; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws	\$278,566
0810-1204	For the costs of the gaming enforcement division as required by section 11M of chapter 12 of the General Laws; provided, that the gaming commission shall reimburse the General Fund for the total amount of this appropriation and associated fringe benefits costs under said section 11M of said chapter 12	\$442,364
0810-1205	For programs devoted to combatting opioid addiction including, but not limited to, the investigation and enforcement of opioid dispensing practices and fraudulent prescribing practices; provided, that the office of the attorney general shall submit a report to the house and senate committees on ways and means no later than February 1, 2019 on the results of this program, including the effectiveness of investigations, opioid and trafficking settlements pursued and long-term plans for the program	\$1,800,000
0810-1206	For the office of the attorney general, which may expend for a civil penalties revolving fund an amount not to exceed \$1,500,000 from retained revenues collected from enforcement of civil law; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$1,500,000

Victim and Witness Assistance Board.

0840-0100	For the operation of the victim and witness assistance board; provided, that not less than \$50,000 shall be expended for the Bobby Mendes Peace Legacy; and provided further, that not less than \$50,000 shall be expended for the Women Survivors of Homicide Movement; provided, that the board shall submit a comprehensive report compiled from the information required of and submitted to the office by the registry of motor vehicles and the state treasurer relative to the collection of assessments for the previous calendar year under section 8 of chapter 258B of the General Laws; and provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2019	\$892,531
0840-0101	For the salaries and administration of the SAFEPLAN advocacy program to be administered by the Massachusetts office of victim assistance; provided, that not later than February 1, 2019, the office shall submit to the house and senate committees on ways and means a report detailing the effectiveness of contracting for the program including, but not limited to, the number and types of incidents to which the advocates responded, the types of services and service referrals provided by the domestic violence advocates, the cost of providing such services and the extent of coordination with other service providers and state agencies; and	

provided further, that SAFEPLAN services shall be maintained at
the levels provided in fiscal year 2018\$1,005,310

STATE ETHICS COMMISSION.

0900-0100 For the operation of the state ethics commission.....\$2,239,280

OFFICE OF THE INSPECTOR GENERAL.

0910-0200 For the operation of the office of the inspector general.....\$2,700,193

0910-0210 For the office of the inspector general, which may expend not more than \$904,674 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of such programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$904,674

0910-0220 For the operation of the bureau of program integrity established under section 16V of chapter 6A of the General Laws.....\$454,480

0910-0300 For the operation of internal special audit units; provided, that not less than \$444,623 shall be expended for the internal audit unit established in section 9 of chapter 6C of the General Laws; and provided further, that not less than \$300,000 shall be expended for the internal audit unit established in section 72 of chapter 22C of the General Laws\$744,623

OFFICE OF CAMPAIGN AND POLITICAL FINANCE.

0920-0300 For the operation of the office of campaign and political finance\$1,655,679

OFFICE OF THE CHILD ADVOCATE.

0930-0100 For the operation of the office of the child advocate\$1,000,000

MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.

0940-0100 For the Massachusetts commission against discrimination; provided, that the commission shall pursue the highest allowable rate of federal reimbursement; provided further, that not later than March 1, 2019, the commission shall submit to the house and senate committees on ways and means a report on: (a) the number of currently pending cases and the number of cases under investigation and in post-probable cause, with the number of post-probable cause cases delineated by the number of cases in the conciliation, pre-public hearing and post-public hearing

stages; (b) the number of cases pending before the commission in which a state agency or state authority is named as a respondent, delineating those cases by agency or authority; (c) the number of new cases filed in fiscal year 2018; and (d) the number of cases closed by the commission in fiscal year 2018; provided further, that funds made available in this item shall be in addition to funds available in item 0940-0101; and provided further, that all nonclerical positions shall be exempt from chapter 31 of the General Laws\$3,713,372

0940-0101 For the Massachusetts commission against discrimination, which may expend not more than \$3,500,000 in revenues from fees and federal reimbursements received in fiscal year 2019 and prior fiscal years for the purposes of the federal Department of Housing and Urban Development fair housing programs and the federal Equal Employment Opportunity Commission fair employment programs; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.\$3,500,000

0940-0102 For the Massachusetts commission against discrimination, which may expend not more than \$410,000 in revenues collected from fees charged for training and monitoring programs; provided, that the commission shall work with the office of access and opportunity and the office of diversity and equal opportunity to design and deliver training to executive branch staff; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.\$410,000

COMMISSION ON THE STATUS OF WOMEN.

0950-0000 For the commission on the status of women\$170,000

COMMISSION ON THE STATUS OF GRANDPARENTS RAISING GRANDCHILDREN.

0950-0030 For the commission on the status of grandparents raising grandchildren\$111,714

**MASSACHUSETTS COMMISSION ON LESBIAN, GAY, BISEXUAL,
TRANSGENDER, QUEER AND QUESTIONING YOUTH.**

0950-0050 For the commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws; provided, that funds shall be used to address issues related to the implementation of the anti-bullying law pursuant to section 37O of chapter 71 of the General Laws\$500,000

COMMISSION ON THE STATUS OF ASIAN AMERICANS.

0950-0080 For the commission on the status of citizens of Asian descent under section 68 of chapter 3 of the General Laws\$75,000

OFFICE OF THE STATE COMPTROLLER.

1000-0001 For the office of the state comptroller; for the management of the accounting, payroll, related financial systems and annual financial reports, including prescribing the books and manner of accounting and internal control guidance for all commonwealth agencies to promote accountability, integrity, and clarity in commonwealth business, fiscal, and administrative enterprises and mitigate the risk of fraud, waste and abuse of commonwealth resources; provided, that the comptroller shall submit quarterly reports to the house and senate committees on ways and means which shall include, for each state agency for which the commonwealth is billing, the eligible state services and the full-year estimate of revenues and collected revenues; provided further, that the comptroller shall make expenditures for the purpose of an enhanced intercept collections of delinquent debt program; and provided further, that notwithstanding any general or special law to the contrary the comptroller may take any necessary actions to secure financial and payroll data including, but not limited to, restricting certain data released under section 20 of chapter 66 of the General Laws\$8,931,920

MASSACHUSETTS GAMING COMMISSION.

1050-0140 For payments to cities and towns in accordance with chapter 23K of the General Laws\$721,350

CANNABIS CONTROL COMMISSION.

1070-0840 For the operation of the cannabis control commission.....\$7,573,926
Marijuana Regulation Fund 100%

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary of Administration and Finance.

1100-1100	For the office of the secretary; provided, that the secretary shall provide biannual reports, the first of which shall be submitted not later than August 1, 2018 and the second of which shall be submitted not later than February 1, 2019 to the house and senate committees on ways and means; provided further, that the reports shall summarize existing and proposed collective bargaining agreements in an electronic format which shall include the following information for each agreement: (a) the session law for the previously agreed upon collective bargaining agreement; (b) the current agreement status; (c) the collective bargaining unit and unit number; (d) the full-time equivalent employees subject to the agreement by item; (e) a description of the membership of the unit; (f) the total salary base of the most recent previous agreement; (g) the start date and expiration date of the most recent agreement; (h) the estimated total fiscal impact of the agreement compared to the previous agreement; (i) the base salary increases required by the agreement by effective time; and (j) the funding status of the agreement; provided further, that the report shall detail by bargaining unit the costs to the commonwealth resulting from the collective bargaining agreements with various public employees' unions, delineated by line item; provided further, that the report shall include the effective date of any new negotiations or renegotiations, the end date of the contract, the number of employees in the bargaining unit by department and the costs associated with any new negotiations or renegotiations, including salary adjustments, step increases, statutory benefits and other non-salary costs for the current and subsequent fiscal years for the life of the contract; provided further, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements; and provided further, that the executive office shall provide quarterly reports to the house and senate committees on ways and means detailing federal grant applications submitted and federal grants received by executive branch agencies during the applicable reporting period	\$3,136,707
1100-1201	For supporting activities relating to accountability and transparency including, but not limited to, economic forecasting, adoption of uniform procedures across state agencies and departments and maximizing federal revenue opportunities.....	\$369,271
1100-1700	For the provision of information technology services within the executive office for administration and finance	\$25,864,471
1106-0064	For the caseload and economic forecasting office; provided, that the office shall forecast: (a) MassHealth enrollment by group and coverage type; (b) participation in state-subsidized childcare provided through items 3000-3060 and 3000-4060; (c) participation in emergency assistance and housing programs provided through items 7004-0101, 7004-0102, 7004-0108 and 7004-9316; (d) enrollment of both active members and dependents in the group insurance commission; (e) recipients of direct benefits provided by the department of transitional assistance through items 4403-2000, 4405-2000 and 4408-1000;	

(f) participation in programs provided by the department of children and families through items 4800-0038 and 4800-0041; and (g) other related economic forecasts; provided further, that the office shall report its fiscal year 2018 actuals, fiscal year 2019 actuals and forecasts and fiscal year 2020 forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than October 12, 2018; and provided further, that the office shall submit updated forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than January 16, 2019 and March 15, 2019.....\$129,023

Division of Capital Asset Management and Maintenance.

1102-3199 For the operation of the office of facilities management, including the cost of utilities and associated contracts for properties managed by the division; provided, that the office shall continue to provide funding for all janitorial services at the same level provided in fiscal year 2018 for all buildings under the jurisdiction of the office\$9,419,334

1102-3205 For the division of capital asset management and maintenance, which may expend for the maintenance and operation of the Massachusetts information technology center and other state buildings not more than \$8,898,779 in revenues collected from rentals, commissions, fees and any other sources pertaining to the operations of those facilities; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$8,898,779

1102-3232 For the division of capital asset management and maintenance; provided, that the division may expend not more than \$300,000 from revenues received from application fees charged in conjunction with the certification of contractors and subcontractors pursuant to section 44D of chapter 149 of the General Laws; provided further, that only expenses, including staffing, incurred to implement and operate the certification program shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$300,000

Bureau of the State House.

1102-1128 For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing\$142,977

1102-3309	For the operation of the bureau of the state house; provided, that the superintendent, director of operations and other employees of the bureau shall work in conjunction with the business manager of the house of representatives and the chief financial officer of the senate on the maintenance, repair, purchases and payments for materials and services	\$2,899,396
1102-3400	For security operations at the bureau of the state house.....	\$100,000

Office on Disability.

1107-2400	For the Massachusetts office on disability.....	\$701,644
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DISABLED PERSONS PROTECTION COMMISSION.

1107-2501	For the disabled persons protection commission; provided, that the commission shall facilitate compliance by the department of mental health and the department of developmental services with uniform investigative standards; provided further, that the commission shall report to the house and senate committees on ways and means, not later than the last day of each quarter, on the number of claims of abuse by caretakers made by employees or contracted service employees of the department of developmental services, the department of mental health and the Massachusetts rehabilitation commission; provided further, that the report shall include: (a) the number of substantiated claims; (b) the number of unsubstantiated claims; and (c) the number of false claims reported as a result of intentional and malicious action; and provided further, that all persons who call the commission's 24-hour hotline shall be provided with the opportunity to elect that the call not be recorded	\$3,721,161
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CIVIL SERVICE COMMISSION.

1108-1011	For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation in this item through a fee charged on a per claim basis; provided further, that the commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that the commission may assess a fee upon the appointing authority when inappropriate action has occurred	\$456,405
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Group Insurance Commission.

1108-5100	For the administration of the group insurance commission; provided, that the commission shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting on a monthly basis; provided, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that the commission shall report quarterly to the house and senate committees on ways and means, with the first	
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report due not later than September 28, 2018, that shall include, but not be limited to: (a) any proposed plan changes accompanied by a detailed rationale for said changes; (b) a detailed-delineation of any estimated deficiencies or reversions in the current fiscal year, detailed by line item; and (c) a projection of any funding changes for the following fiscal year detailed by item; and provided further, that the commission shall provide all materials presented at any public meetings hosted by the commission to the house and senate committees on ways and means not later than 15 days after the public meeting\$4,175,898

1108-5200

For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2019; provided, that funds may be expended in this item for such costs for elderly retired governmental employees and retired municipal teachers; provided further, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts payable period of fiscal year 2019 and any unexpended balance in this item shall revert to the General Fund on June 30, 2019; provided further, that the secretary of administration and finance shall charge the department of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose for that portion of insurance premiums and plan costs as the secretary determines shall be borne by such funds and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth's share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than 1 year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance under chapter 32A of the General Laws; provided further, that the rules for determining the commonwealth's share of the group insurance premiums for retired and active state employees shall be the same as the standards in effect on July 1, 2012; provided further, that the commission shall notify the house and senate committees on ways and means not later than March 1, 2019 of the cost of the commonwealth's projected share of group insurance premiums for the next fiscal year; provided further, that the commission shall notify the house and senate committees on ways and means at least 90 days before any changes in coverage, benefits or the schedule of copayments

and deductibles for plans offered by the group insurance commission; provided further, that the commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the commission's health plans under the commission's regulations; provided further, that the commission shall report to the house and senate committees on ways and means not later than March 1, 2019 on: (a) the average full cost premium equivalent per enrollee; (b) the average actual cost per enrollee for enrollees from participating municipalities and the contribution ratios for each participating municipality for fiscal year 2018; and (c) a comparison of the cost and premium impact of incorporating elderly retired governmental retirees and retired municipal teachers previously belonging to Pool 2; and provided further, that the report shall include: (i) the premium reimbursement paid by each municipality per active enrollee by plan; (ii) the average employee premium contribution by plan for each municipality; (iii) estimates for the total premium per active enrollee by plan for each municipality; and (iv) a comparison of the total premium estimate with the sum total of municipality reimbursement and average employee premium contribution\$1,701,053,589

1108-5201 For the costs incurred by the group insurance commission associated with providing municipal health insurance coverage under section 19 of chapter 32B of the General Laws; provided, that the commission may expend not more than \$2,196,745 from revenues received from administrative fees associated with providing municipal health insurance coverage under said section 19 of said chapter 32B; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,196,745

1108-5500 For the costs, notwithstanding chapter 32A of the General Laws, of dental and vision benefits for active state employees, not including employees of authorities or any other political subdivision, who are not otherwise provided those benefits under a separate appropriation or by the terms of a contract or collective bargaining agreement; provided, that such employees shall pay 15 per cent of the monthly premiums established by the commission for the benefits\$8,334,349

Division of Administrative Law Appeals.

1110-1000 For the operation of the division of administrative law appeals; provided, that the division shall maintain, to the fullest extent practicable, a complete physical and technological separation from any agency, department, board, commission or program the decisions, determinations or actions of which may be appealed to it; and provided further, that a decision issued by a commissioner or other head of an agency or by such person's designee following the issuance of a recommended decision by an administrative law judge shall be an agency decision subject to judicial review under chapter 30A of the General Laws\$1,136,381

George Fingold Library.

1120-4005 For the administration of the George Fingold Library.....\$882,816

Department of Revenue.

1201-0100 For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit from this item to item 1201-0160, consistent with the costs attributable to that unit; provided further, that the department shall provide to the general court access to the municipal data bank; provided further, that not less than \$20,000 shall be expended to Greater Lawrence Community Action Council, Inc. for the volunteer income tax assistance program; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than December 1 and ending not later than November 30; and provided further, that seasonal positions funded by this item shall not be filled by an incumbent for more than 10 months within a 12-month period\$78,824,751

1201-0130 For the department of revenue, which may expend for the operation of the department not more than \$27,936,818 from revenues; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$27,936,818

1201-0160 For the child support enforcement division; provided, that the department may allocate funds appropriated in this item to other state agencies for the performance of certain child support enforcement activities and those agencies may expend funds for the purposes of this item; provided further, that all such allocations shall be reported annually to the house and senate committees on ways and means upon the allocation of the funds not later than March 1, 2019; provided further, that federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and shall be expended for the grant authority; provided further, that the department shall file an annual report not later than March 1, 2019 with the house and senate committees on ways and means detailing the balance, year-to-

	date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established in section 9 of chapter 119A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system for federal incentives and the network in items 1201-0161, 1201-0410 and 1201-0412	\$30,943,002
1201-0164	For the child support enforcement division; provided, that the division may expend not more than \$6,517,354 from the federal reimbursements awarded for personnel and lower subsidiary related expenditures; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$6,517,354
1201-0400	For the operation of the multi-agency illegal tobacco task force established in section 40 of chapter 64C of the General Laws	\$594,674
1201-0911	For the costs associated with expert witnesses retained by the department of revenue to resolve tax disputes; provided, that expenditures from this item shall be the lesser of \$294,030 or the amount certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012	\$294,030
1231-1000	For the Commonwealth Sewer Rate Relief Fund, established pursuant to section 2Z of chapter 29 of the General Laws	\$1,100,000
1232-0100	For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General Laws	\$8,000,000
	Underground Storage Tank Petroleum Product Cleanup Fund.....	100%
1232-0200	For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established in section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; and provided further, that the board shall submit to the house and senate committees on ways and means an annual report not later than March 1, 2019 on the status of the underground storage tank program including, but not limited to the following: (a) the number of municipal grants made for the removal and replacement of	

underground storage tanks; (b) the reimbursements for remediated petroleum spills; (c) the number of backlog claims; and (d) the number of tanks out of compliance with said chapter 21J\$1,324,166

Underground Storage Tank Petroleum
Product Cleanup Fund..... 100%

1233-2000 For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 not more than \$2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws\$24,038,075

1233-2350 For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3\$1,098,945,897

General Fund..... 93.92%
Gaming Local Aid Fund..... 6.08%

1233-2400 For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws\$26,770,000

1233-2401 For reimbursements to qualifying cities and towns for additional educational costs under chapter 40S of the General Laws.....\$500,000

Appellate Tax Board.

1310-1000 For the operation of the appellate tax board; provided, that the board shall schedule hearings in each county; and provided further, that the board shall report to the house and senate committees on ways and means not later than November 30, 2018, on its website the number of hearings held at each location\$1,940,674

1310-1001 For the appellate tax board which may expend revenues not more than \$400,000 from fees collected; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment

amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$400,000
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Department of Veterans' Services.

1410-0010	For the operation of the department of veterans' services; provided further, that not less than \$150,000 shall be allocated for Heidrea for Heroes; provided further, that not less than \$85,000 shall be expended for the NEADS Assistance Dogs for Veterans program to train assistance dogs for veterans; provided further, that not less than \$25,000 shall be expended for the Gaudette-Kirk Post 138 district 4 American Legion 100th anniversary celebration; and provided further, that not less than \$10,000 shall be expended for the Somerset Veterans Department for the implementation of veteran grave identification software	\$3,634,275
1410-0012	For services to veterans, including the maintenance and operation of outreach centers; provided, that the centers shall provide counseling to incarcerated veterans and to Vietnam era veterans who may have been exposed to agent orange and the families of such veterans; provided further, that centers shall provide services to veterans who were discharged after September 11, 2001 and the families of those veterans; provided further, that the department shall make a payment equal to the amount appropriated for each outreach center funded by this item in fiscal year 2018; provided further, that each outreach center receiving funds under this item shall report to the chairs of the house and senate committees on ways and means not later than March 15, 2019 on: (a) the numbers of veterans served annually; (b) the cost and types of programs, including evidence based programs, offered to veterans; and (c) a 5-year spending plan or outline that shall include a discussion of the implementation or further development of evidence-based programs and program evaluation; provided further, that not less than \$200,000 shall be expended for Nathan Hale Outreach Centers; provided further, that not less than \$30,000 shall be expended for the Veterans Oral History project at the Morse Institute Library in Natick; provided further, that not less than \$20,000 shall be expended to the Cape & Islands Veterans Outreach Center for the purpose of the Grace Veterans Program; provided further, that not less than \$50,000 shall be expended for the Disabled American Veterans Department of Massachusetts; provided further, that not less than \$100,000 shall be expended for the Vietnam Veterans of America organization in Massachusetts; provided further, that not less than \$124,000 shall be expended for the operation of the Montachusett Veterans Outreach Center women's housing program; provided further, that not less than \$500,000 shall be expended to Home Base, for education and training in veterans' mental and behavioral health issues, including suicide prevention and substance misuse and treatment; and provided further, that not less than \$100,000 shall be expended for the Springfield chapter of NABVET's Veteran's First Outreach Center to provide outreach services to veterans in Hampden county	\$4,224,000

1410-0015	For the women veterans' outreach program	\$112,153
1410-0018	For the department of veterans' services, which may expend not more than \$690,000 for the maintenance and operation of veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon from revenue collected from fees, grants, gifts and other contributions to the cemeteries	\$690,000
1410-0024	For the training and certification of veterans' benefits and services officers.....	\$356,237
1410-0075	For the Train Vets to Treat Vets program; provided, that the department shall work in conjunction with the William James College, Inc. to administer a behavioral health career development program for returning veterans	\$250,000
1410-0250	For veterans' homelessness services; provided, that the department shall make a payment equal to the fiscal year 2018 amount for each veterans' homelessness service center funded by this item in fiscal year 2018; and provided further, that not less than \$30,000 shall be expended for transitional services at Our Neighbors' Table in the city of Amesbury.....	\$3,232,655
1410-0251	For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center and Home for Veterans located in the city of Boston	\$2,392,470
1410-0400	For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans; provided, that annuity payments made under this item shall be made under sections 6A, 6B and 6C of chapter 115 of the General Laws; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter or transitional housing facility shall be paid by the commonwealth to the several cities and towns; provided further, that pursuant to section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that notwithstanding any general or special law to the contrary, the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that the department of veterans' services shall provide such training in several locations across the commonwealth; provided further, that training shall be provided annually and on an as needed basis to veterans' service organizations to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that any person applying for veterans' benefits to pay for services available under chapter 118E of the General Laws shall also	

apply for medical assistance under said chapter 118E to minimize costs to the commonwealth and its municipalities; provided further, that veterans' agents shall complete applications authorized by the executive office under said chapter 118E for a veteran, surviving spouse, or dependent applying for medical assistance under said chapter 115; provided further, that the veterans' agent shall file the application for the veteran, surviving spouse or dependent for assistance under said chapter 118E; provided further, that the executive office of health and human services shall act on all chapter 118E applications and advise the applicant and the veterans' agent of the applicant's eligibility for said chapter 118E healthcare; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under said chapter 118E by the executive office; provided further, that the secretary may supplement healthcare under said chapter 118E with healthcare coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent under said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that benefits awarded under section 6B of said chapter 115 shall be considered countable income\$75,910,270

1410-0630 For the administration of the veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon.....\$1,172,842

1410-1616 For war memorials; provided, that not less than \$15,000 shall be expended for the installation of the War Memorial in the Town of Manchester-by-the-Sea; provided further, that not less than \$10,000 shall be expended for the Korean War Memorial in Charlestown's Navy Yard; provided further, that not less than \$50,000 shall be expended for the construction of a Veterans' Memorial Parkway in the city known as the town of Franklin; provided further, that not less than \$20,000 shall be expended for the creation of a Vietnam War Veterans Memorial in the city of Beverly; and provided further, that not less than \$50,000 shall be expended for the Vietnam Wall that Heals project in the city of Fitchburg.....\$295,000

Health Policy Commission.

1450-1200 For the operation of the Health Policy Commission; provided, that the Commission shall provide all materials presented at any public meetings hosted by the Commission to the house and senate committees on ways and means no later than 15 days after the public meeting\$8,769,931

Reserves.

1599-0026 For a reserve to support municipal improvements; provided, that funds shall be expended for an incentive program for

communities and municipalities engaging in the use of best practices determined by the Community Compact Cabinet created by Executive Order No. 554 issued January 23, 2015; provided further that not less than \$150,000 shall be expended for the architectural plans to retrofit the West Boylston fire station, which was previously a police station; provided further, that not less than \$150,000 shall be expended for the Pond Plain Improvement Association in the town of Weymouth; provided further, that not less than \$75,000 shall be expended to support a rehabilitation project at Fore River Clubhouse and Fore River Field in Quincy; provided further, that not less than \$50,000 shall be expended for the costs of the restoration and repair of Holyoke City Hall; provided further, that not less than \$75,000 shall be expended for improvements to Millside Park in the City of Easthampton; provided further, that not less than \$75,000 shall be expended for the Sudbury Public Schools to investigate the financial and enhanced student service opportunities, benefits, and challenges created by the consolidation, regionalization, and/or sharing of critically limited and required educational resources among multiple school districts; provided further, that not less than \$50,000 shall be expended for the town of Worthington to conduct a comprehensive capital needs study for town-owned buildings; provided further, that not less than \$50,000 shall be expended for tree removal in the town of Belmont; provided further, that not less than \$50,000 shall be expended for the continued schematic design work for the renovation of the police department and department of public works buildings in the town of Belmont; provided further, that not less than \$50,000 shall be expended for the design and construction of a Building and Campus Security Command Center at the Shawsheen Valley Technical High School; provided further, that not less than \$25,000 shall be expended to upgrade the communications system for various public safety departments in the town of Charlton; provided further, that not less than \$25,000 shall be expended for the planning and economic development of the re-zoned parcels of route 140 and route 123 in the town of Norton, to modernize and archive planning and zoning department capabilities for expedited planning analysis and permitting; provided further, that not less than \$25,000 shall be expended for a feasibility study in the town of Mansfield to assess a conversion of the police station into a Center for the Council on Aging; provided further, that not less than \$30,000 shall be expended for the restoration and renovation of the Buck Auditorium in Billerica Town Hall; provided that not less than \$100,000 shall be expended for the restoration of the David Tilden House in the town of Canton; and provided further, that not less than \$15,000 shall be expended for preservation efforts in the town of Hanson; provided further, that funds shall be expended for a multi-year competitive grant program to provide financial support for one-time or transition costs related to regionalization and other efficiency initiatives, with allowable applicants to include municipalities, regional school districts, school districts considering forming a regional school district or regionalizing services, regional planning agencies and councils of governments; provided further, that not less than \$500,000 shall be expended for a public safety grant

	program in the city of Lawrence; and provided further, that not less than \$2,800,000 shall be expended for the District Local Technical Assistance Fund established in section 2XXX of chapter 29 of the General Laws, including projects that encourage regionalization, to be administered by the division of local services and distributed through the District Local Technical Assistance Fund	\$4,895,000
1599-0054	For a reserve for costs of the investigation and response related to the allegations of misconduct at the former state drug laboratories located in the town of Amherst and the Jamaica Plain section of the city of Boston, known as the Dr. William A. Hinton Laboratory at the State Laboratory Institute; provided, that the secretary of administration and finance may transfer funds from this item to state agencies as defined in section 1 of chapter 29 of the General Laws and to municipalities for this purpose; provided further, that the secretary of administration and finance shall report to the house and senate committees on ways and means quarterly, beginning October 1, 2018, detailing said transfers by line item; and provided further, that any funds from this item provided to any state laboratories shall be contingent upon the institute maintaining appropriate accreditations and continuing periodic audits	\$1,912,177
1599-0093	For contract assistance to the Massachusetts Clean Water Trust including, but not limited to, the debt service obligations of the trust, principal forgiveness, interest rate reduction and other subsidies or financial assistance pursuant to sections 6 and 18 of chapter 29C of the General Laws.....	\$63,383,680
1599-1970	For a reserve for the Massachusetts Department of Transportation to defray the costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year 2019 under section 138 of chapter 27 of the acts of 2009	\$125,000,000
	Commonwealth Transportation	100%
1599-1977	For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related obligations in connection with bonds issued by the agency pursuant to chapter 293 of the acts of 2006 and chapter 303 of the acts of 2008; provided, that the secretary of administration and finance shall issue a report on the estimated contract assistance and other payments to be required pursuant to said chapters 293 and 303 for obligations existing on or before July 1, 2018 in fiscal years 2020 and 2021 and an estimate of anticipated contract assistance and other payments arising out of potential agreements reasonably expected to be entered into after July 1, 2018, in fiscal years 2020 and 2021; and provided further, that the report shall be submitted to the chairs of the house and senate committees on ways and means not later than October 31, 2018.....	\$13,575,575
1599-2003	For the Uniform Law Commission; provided, that prior fiscal year payments may be payable from this item	\$50,000

1599-3222	For a reserve to fund the administrative costs associated with the implementation of an employer contribution, including, but not limited to, costs of commonwealth personnel, contracts and the purchase of new information technologies as necessary; provided, that the secretary may transfer from the sum appropriated herein to other items of appropriation and allocations as are necessary to meet said costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan, which shall be filed in advance with the house and senate committees on ways and means; and provided further, that the secretary may only transfer such amounts to other items of appropriation and allocations within the executive office for administration and finance, the executive office of health and human services, the executive office of labor and workforce development, the department of revenue, and the department of unemployment assistance.....	\$1,775,216
1599-3234	For the South Essex sewerage district debt service assessment.....	\$33,914
1599-3384	For a reserve for the payment of certain court judgments, settlements and legal fees in accordance with regulations promulgated by the comptroller which were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the office of the state comptroller may incur expenses and the comptroller may certify for payment amounts not to exceed the 5 year historical expenditure average as certified by the secretary of administration and finance or the current appropriation, whichever is greater; provided further, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item; and provided further, that upon written notification of the executive office for administration and finance and the house and senate committees on ways and means, uncommitted and unobligated funds from this item may be transferred to item 0612-0105 upon the request of the state treasurer	\$1,000,000
1599-3557	For continued funding for the Social Innovation Trust Fund established under section 35VV of chapter 10 of the General Laws to hold funds in support of pay for success contracts, in accordance with the requirements of said section 35VV of said chapter 10.....	\$9,100,000
1599-3856	For rent and associated costs at the Massachusetts information technology center in the city of Chelsea.....	\$500,000
1599-4417	For the Edward J. Collins, Jr. Center for Public Management in the John W. McCormack Graduate School of Policy and Global Studies at the University of Massachusetts at Boston; provided, that not less than \$300,000 shall be spent on a study and management review of the operations and organization structure of the state police	\$425,000
1599-4448	For a reserve to meet the costs of salary adjustments and other economic benefits authorized by collective bargaining agreements; provided, that the secretary of administration and finance may authorize the transfer of funds from this account to	

other accounts to meet the projected costs of ratified agreements; and provided further, that such transfers shall not occur before the ratification of the relevant collective bargaining agreement	\$47,216,876
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1599-6903	<p>For the fiscal year 2019 costs of rate implementations under chapter 257 of the acts of 2008 including, but not limited to, costs associated with any court order or settlement between providers and the commonwealth related to the rate implementation process and the compensation or salary and associated employee-related costs to personnel earning less than \$40,000 in annual compensation who are employed by private human service providers that deliver human and social services under contracts with departments within the executive office of health and human services and the executive office of elder affairs; provided, that home care workers shall be eligible for funding from this item; provided further, that workers from shelters and programs that serve homeless individuals and families that were previously contracted through the department of transitional assistance and the department of public health who are currently contracted with the department of housing and community development and direct care workers that serve homeless veterans through the department of veterans' services shall be eligible for funding from this item; provided further, that no funds from this item shall be allocated to special education programs under chapter 71B of the General Laws, contracts for early education and care services or programs for which payment rates are negotiated and paid as class rates as established by the executive office of health and human services; provided further, that no funds shall be allocated from this item to contracts funded exclusively by federal grants as delineated in section 2D; provided further, that the secretary of administration and finance may transfer from the sum appropriated in this item to other items for fiscal year 2019, amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose of rate implementations; provided further, that the executive office for administration and finance shall report quarterly to the house and senate committees on ways and means on transfers made from this item; provided further, that the report shall identify, by line item and service class, all transfers made from this item as of the date of the report and all transfers expected to be made before the end of the fiscal year; provided further, that the executive office of health and human services shall submit a report, not later than January 15, 2019 to the house and senate committees on ways and means and the executive office for administration and finance on the implementation of rates under said chapter 257, including: (a) state gross and net costs for rates not yet promulgated as of July 3, 2018, by department, line item, service class and start date of implementation; (b) state gross and net costs for rates promulgated not later than June 30, 2018 that have received a biennial rate review or have not received a biennial rate review by department, line item, service class and start date of implementation; (c) state gross and net costs for rates due to be reviewed on July 3, 2018 by department, line item, service class and start date of implementation; (d) state</p>
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gross and net costs for rates to be reviewed between July 3, 2018 and June 20, 2019, inclusive by department, line item, service class and start date of implementation; and (e) payroll spending in fiscal year 2012 and fiscal year 2018 aggregated by vendor and by service class; provided further, that contracts between providers and the executive office of health and human services and the executive office of elder affairs shall require providers to report on the impact of the rate implementations on employee salaries, employee-related costs and operations; and provided further, that the executive office of health and human services shall report, not later than March 15, 2019, to the house and senate committees on ways and means and the executive office for administration and finance on a comparison of benchmark expenses used in rate model workbooks to actual expenses based on uniform financial reports for rates subject to rate reviews in fiscal year 2019\$38,536,773

1599-7104 For the facilities costs associated with the college of visual and performing arts at the University of Massachusetts at Dartmouth; provided, that funds may be expended for Bristol Community College.....\$2,700,000

1599-7114 For a reserve for the costs associated with the UMass Center at Springfield\$250,000

Human Resources Division.

1750-0100 For the operation of the human resources division and the costs of administration, training and customer support related to the commonwealth's human resources and compensation management system and the human resource modernization initiative; provided, that the division shall be responsible for the administration of examinations for state and municipal civil service titles, establishment of eligible lists, certification of eligible candidates to state and municipal appointing authorities and technical assistance in selection and appointment to state and municipal appointing authorities; provided further, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the secretary of administration and finance shall charge a fee of not less than \$50 to be collected from each applicant for a civil service examination; provided further, that the division shall administer a program of state employee unemployment management including, but not limited to, agency training and assistance; provided further, that the division shall administer the statewide classification system including, but not limited to, maintaining a classification pay plan for civil service titles in accordance with generally accepted compensation standards and reviewing appeals for reclassification; and provided further, that any employee of the commonwealth who chooses to participate in a bone marrow donor program shall be granted a leave of absence without loss or reduction in pay to undergo the medical procedure and for associated physical recovery time, but this leave shall not exceed 5 days.....\$3,458,457

1750-0102 For the human resources division, which may expend not more than \$2,511,299 from revenues collected from fees charged to

applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the division shall collect from participating non-state agencies, political subdivisions and the general public fees sufficient to cover all costs of the programs including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil service examination; provided further, that the division may also expend revenues collected for implementation of the health and physical fitness standards program established under section 61A of said chapter 31 and the wellness program established under section 61B of said chapter 31 and those programs in chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,511,299

1750-0119 For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties; provided, that the division shall routinely recertify the former employees under current workers' compensation procedures\$8,151

1750-0300 For the commonwealth's contributions in fiscal year 2019 to health and welfare funds established under certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreements and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement shall provide\$31,093,194

Operational Services Division.

1775-0115 For the operational services division; provided, that the division may expend not more than \$10,861,202 from revenue collected from the statewide contract administrative fee to procure, manage and administer statewide contracts; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel.....\$10,861,202

1775-0124 For the operational services division; provided, that the division may expend not more than \$101,858 from revenues collected in the recovery of cost-reimbursement and non-reimbursable overbilling and recoupment for health and human service

	agencies and as a result of administrative reviews, as determined during the division's audits and reviews of providers under section 22N of chapter 7 of the General Laws; provided further, that the division may only retain revenues collected in excess of \$100,000; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$101,858
1775-0200	For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to minority-owned and women-owned businesses certified by the office that allow those businesses to better compete for state contracts and ensure that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; and provided further, that the office shall, using all existing available resources, provide certification services to all supplier diversity office qualified applicants, within or outside of the commonwealth, as applicable	\$733,608
1775-0600	For the operational services division; provided, that the division may expend not more than \$451,425 in revenues from the sale of state surplus personal property and the disposal of surplus motor vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements for the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property and the purchase of motor vehicles; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel.....	\$451,425
1775-0700	For the operational services division; provided, that the division may expend not more than \$60,000 in revenues collected in addition to the amount authorized in item 1775-1000 of section 2B for printing, photocopying, related graphic art or design work and other reprographic goods and services provided to the general public, including all necessary incidental expenses; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$60,000

1775-0900	For the operational services division; provided, that the division may expend not more than \$22,000 in revenues collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$22,000
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EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.

1790-0100	For the operation of the executive office of technology services and security; provided, that the executive office shall continue a chargeback system for its information technology services; provided further, that the office shall continue conducting audits and surveys to identify and realize savings in the acquisition and maintenance of communications lines; provided further, that the chief information officer shall file a status report with the house and senate committees on ways and means not later than May 30, 2019, with actual and projected savings and expenditures for the audits in the fiscal year ending June 30, 2019; provided further, that the state comptroller shall establish accounts and procedures as the comptroller deems appropriate and necessary to assist in accomplishing the purposes of this item; provided further, that the chief information officer may establish rules and procedures necessary to implement this item; and provided further, that the office shall file a report with the secretary of administration and finance and the house and senate committees on ways and means not later than December 15, 2018 that shall include, but not be limited to, the following: (a) financial statements detailing savings realized from the consolidation of information technology services within each executive office; (b) the number of personnel assigned to the information technology services within each executive office; and (c) efficiencies that have been achieved from the sharing of resources	\$2,922,294
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1790-0300	For the executive office of technology services and security, which may expend not more than \$2,733,864 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$2,733,864
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1790-1700	For core technology services and security, including those previously funded through item 1790-0200 in the prior fiscal years	\$26,172,891
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EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-0100	For the operation of the office of the secretary of energy and environmental affairs, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program and environmental impact reviews conducted under chapter 30 of the General Laws; provided, that the secretary may cumulatively transfer up to \$633,000 to line items within the secretariat to fund collective bargaining obligations associated with the quarter point agreement; provided further, that not less than \$75,000 shall be expended for regional animal control in Cohasset, Hull and Norwell; provided further, that not less than \$25,000 shall be expended for a feasibility study on dredging waterways in Essex County; provided further, that not less than \$40,000 shall be expended for environmental remediation in Clinton; and provided further, that not less than \$30,000 shall be expended for a study of Eel Pond Inlet in the Waquoit Bay watershed	\$9,415,558
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2000-0101	For the executive office of energy and environmental affairs to coordinate and implement strategies for climate change adaptation and preparedness including, but not limited to: (a) the resiliency of the commonwealth's transportation, energy and public health infrastructures; (b) built environments; (c) municipal assistance; (d) improved data collection and analysis; and (e) enhanced planning; provided, that the executive office may enter into interagency service agreements to facilitate and accomplish these efforts; and provided further, that the executive office of energy and environmental affairs shall submit a report to the house and senate committees on ways and means not later than February 1, 2019, that shall include, but not be limited to, the commonwealth's multi-year plan for developing a climate change resiliency plan and response strategy, plans to support local partners in climate change adaptation and resiliency, an analysis of the differing effects of climate change in different geographic, ecological, and coastal regions of the state, including urban, suburban, and rural homes, a review of the environmental justice impacts of climate change on communities of color and a detailed breakdown of all expenditures made under this item.	\$2,193,999
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2000-1011	For the office of environmental law enforcement, which may expend not more than \$40,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office of environmental law enforcement may incur expenses and the comptroller may certify	
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	for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$40,000
2000-1700	For the operation of information technology services within the executive office of energy and environmental affairs	\$9,146,345
2030-1000	For the operation of the office of environmental law enforcement; provided, that environmental police officers shall provide monitoring under the National Shellfish Sanitation Program; provided further, that funds from this item shall not be expended for the purposes of item 2030-1004; and provided further, that the office of environmental law enforcement shall seek technical assistance from the executive office of public safety and security to identify and apply for federal grant opportunities available to the office of environmental law enforcement.....	\$10,131,699
2030-1004	For environmental police private details; provided, that the office of environmental law enforcement may expend not more than \$370,000 from revenues collected from the fees charged for private details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$370,000

Department of Public Utilities.

2100-0012	For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2019 under said first paragraph shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item	\$10,361,871
2100-0013	For the operation of the transportation oversight division	\$260,896
2100-0014	For the department of public utilities, which may expend for the operation of the energy facilities siting board not more than \$75,000 from application fees collected in fiscal year 2019 and prior fiscal years from utility companies; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$75,000
2100-0015	For the department of public utilities, which may expend for the operation of the transportation oversight division not more than \$2,300,000 from unified carrier registration fees collected in fiscal year 2019 and prior fiscal years from motor carrier companies; provided, that for the purpose of accommodating	

	timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$2,300,000
2100-0016	For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2019 shall be made at a rate sufficient to produce the amount expended from this item and the cost of associated fringe benefits for personnel paid from this item	\$100,903
2100-0017	For the operation of the division of transportation network services; provided, that the amount assessed under section 23 of chapter 25 of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid for this item	\$1,225,734

Department of Environmental Protection.

2200-0100	For the operation of the department of environmental protection, including the environmental strike force, the bureau of planning and evaluation, the bureau of resource protection, the bureau of waste prevention, the Senator William X. Wall Experiment Station and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established under section 18 of chapter 21A of the General Laws; provided further, that not less than \$25,000 shall be expended for water quality improvements in Falmouth; provided further, that not less than \$50,000 shall be expended by the Buzzards Bay Coalition for a coastal water quality and natural resource monitoring program in Buzzards Bay and Vineyard Sound; provided further; that not less than \$30,000 shall be expended for a sewer feasibility study in the town of Freetown; and provided further, that additional funds shall be expended for the hiring of water quality monitoring and assessment staff, compliance and enforcement officers, permit writers and such other staff as are required for the department to adequately protect the natural resources of the commonwealth	\$29,105,000
2200-0102	For the department of environmental protection, which may expend not more than \$650,150 collected from fees for wetland permits; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$650,150
2200-0107	For technical assistance, grants and support of efforts consistent with the Massachusetts Recycling and Solid Waste Master Plan and the Massachusetts Climate Protection Plan.....	\$416,542

2200-0109	For the department of environmental protection for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance	\$2,370,736
2200-0112	For the department of environmental protection, which may expend not more than \$2,500,000 collected from permit and compliance fees for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that if: (a) this item is abolished or reduced in fiscal year 2019; or (b) operational funding for the department falls below the level authorized in the general appropriation act for fiscal year 2015 excluding appropriations for earmarks and nonrecurring operating costs, the fee increase supporting this item shall terminate; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$2,500,000
2210-0106	For the department of environmental protection, which may expend for the administration and implementation of the Massachusetts Toxics Use Reduction Act, pursuant to chapter 21I of the General Laws, not more than \$3,168,361 collected from fees, penalties, grants and tuition under said chapter 21I; provided, that the department shall submit a report to the house and senate committees on ways and means not later than February 1, 2019 detailing the status of the department's progress in meeting the statutory and regulatory deadlines associated with said chapter 21I and detailing the number of full-time equivalent positions assigned to various implementation requirements of said chapter 21I; provided further, that not less than \$1,629,860 from this item shall be made available for the operation of the Toxics Use Reduction Institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interagency service agreement with the University of Massachusetts to make such funding available for this purpose; provided further, that not less than \$644,096 from this item shall be made available for toxics use reduction technical assistance and technology under said chapter 21I; provided further, that the department shall enter into an interagency service agreement with the executive office of energy and environmental affairs to make such funding available for this purpose; and provided further, that notwithstanding any general or special laws to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$3,168,361
2220-2220	For the administration and implementation of the federal Clean Air Act under 42 U.S.C. section 7401 et seq., including the operating permit program, the emissions banking program, the	

	auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth's commitments under the New England Governors and Eastern Canadian Premiers Climate Change Action Plan for reducing acid rain deposition and mercury emissions.....	\$600,342
2220-2221	For the administration and implementation of the operating permit and compliance program required under the federal Clean Air Act under 42 U.S.C. section 7401 et seq.....	\$1,296,473
2250-2000	For the commonwealth's implementation of the Safe Drinking Water Act of 1974 under section 18A of chapter 21A of the General Laws	\$1,960,775
2260-8870	For the expenses of the hazardous waste cleanup and underground storage tank programs including, but not limited to, monitoring unlined landfills, notwithstanding section 4 of chapter 21J of the General Laws.....	\$12,216,796
2260-8872	For the brownfields site audit program	\$1,161,633
2260-8881	For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws.....	\$375,198

Department of Fish and Game.

2300-0100	For the office of the commissioner of fish and game; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the office of fishing and boating access, the division of ecological restoration, the riverways program and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; and provided further, that the amount and contribution from each division or program shall be determined by the commissioner.....	\$932,376
2300-0101	For the division of ecological restoration and the riverways program and for the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities; provided, that the positions funded in this line item shall not be subject to chapter 31 of the General Laws; and provided further, that not less than \$45,000 shall be expended for the Goldthwait marsh in Marblehead.....	\$900,156
2310-0200	For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fisheries and	

	wildlife programs and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act	\$15,164,946
	Inland Fisheries and Game Fund	100%
2310-0300	For the operation of the natural heritage and endangered species program	\$150,000
2310-0306	For the hunter safety training program	\$475,230
	Inland Fisheries and Game Fund	100%
2310-0316	For the purchase of land containing wildlife habitats and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program pursuant to sections 2A and 2C of chapter 131 of the General Laws	\$1,900,000
	Inland Fisheries and Game Fund	100%
2310-0317	For the waterfowl management program established pursuant to section 11 of chapter 131 of the General Laws	\$65,000
	Inland Fisheries and Game Fund	100%
2320-0100	For the administration of the office of fishing and boating access, including the maintenance, operation and improvement of public access land and water areas; provided, that positions funded in the item shall not be subject to chapter 31 of the General Laws	\$572,636
2330-0100	For the operation of the division of marine fisheries, including expenses of the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance, the operation of the Newburyport shellfish purification plant and a shellfish classification program; provided, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the division shall continue to develop strategies to improve federal regulations governing the commercial fishing industry and to promote sustainable fisheries; provided further, that \$400,000 shall be expended for the operation of the Newburyport shellfish purification plant; provided further, that the division shall offer wet storage and desanding services at the Newburyport shellfish purification plant as laid out in the report dated March 1, 2012; provided further, that for functions not being performed by the plant before July 1, 2012, the division may solicit competitive proposals for the utilization of excess processing capacity at the Newburyport shellfish purification plant, which may include proposals to offer wet storage and desanding services at the plant as described in the shellfish purification plant management plan dated March 1, 2012; provided further, that the division shall be under no obligation to consider or implement any proposal that the division determines would displace, impede or otherwise hinder the existing functions of the plant; provided further, that the division may enter into contracts based on proposals received and the	

	division shall notify the house and senate committees on ways and means not less than 60 days before taking any such action; provided further, that not less than \$450,000 shall be expended for a program of collaborative research by the division of marine fisheries through the Marine Fisheries Institute, in collaboration with the School for Marine Science and Technology at the University of Massachusetts at Dartmouth, that applies innovative technology to assess the biomass of fish, in the region managed by the New England Fishery Management Council; provided further, that not less than \$175,000 shall be expended for shellfish propagation in Barnstable, Dukes and Nantucket counties; provided further, that not less than \$50,000 shall be expended for a Great Marsh green crab trapping program; provided further, that not less than \$50,000 shall be expended for Fishing Academy, Inc.; provided further, that not less than \$100,000 shall be expended for the maintenance of Herring Run to Whitman's Pond in Weymouth; provided further, that not less than \$150,000 shall be expended for the establishment, coordination, and operation of a state marine genomics program through the Gloucester Marine Genomics Institute, Incorporated in cooperation with the University of Massachusetts at Amherst Marine Station Gloucester and the department of marine fisheries; and provided further, that funds shall be expended on the Industry Based Survey (IBS)	\$6,884,735
2330-0120	For the division of marine fisheries for a program to enhance and develop marine recreational fishing and related programs and activities, including the cost of equipment, maintenance and staff and the maintenance and updating of data	\$732,307
2330-0121	For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs and otherwise provide for the development of marine recreational fishing; provided, that the division of marine fisheries may expend not more than \$217,989 in revenues collected from federal Sport Fish Restoration Program funds and from the sale of materials which promote marine recreational fishing; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$217,989
2330-0150	For the operation and maintenance of the Newburyport shellfish purification plant; provided, that the division of marine fisheries may expend not more than \$75,000 from revenues collected from fees generated by operations; provided further, that the division shall submit a report detailing the revenues collected and expended and the shellfish volume increase realized from the implementation of wet storage and desanding services and the shellfish purification plant management plan dated March 1, 2012 to the executive office of environmental affairs, the	

	executive office for administration and finance and the house and senate committees on ways and means not later than 6 months after the effective date of this act; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$75,000
2330-0199	For conducting surveys to monitor and forecast an abundance of commercially-important invertebrate species in commonwealth waters, including a ventless lobster trap employing the services of contracted commercial lobster fishing vessels in the commonwealth; provided, that the division of marine fisheries may expend not more than \$250,000 from revenues collected from fees generated by the sale of lobster permits; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$250,000
2330-0300	For the administration and operation of the saltwater fishing permit program pursuant to section 17C of chapter 130 of the General Laws	\$1,398,837
	Marine Recreational Fisheries Development Fund	100%

Department of Agricultural Resources.

2511-0100	For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticide board and agency costs associated with the administration of other boards, commissions and committees chaired by the department; provided, that not less than \$200,000 shall be expended to meet the cost products, equipment, and labor associated with the eradication of the arbovirus, as well as the cost of any other type of pesticide or agent, in order to prevent the spread of Eastern Equine Encephalitis, West Nile virus and the Zika virus in Bristol and Plymouth Counties; provided further, that not less than \$100,000 shall be expended for the Homeless Animal Care and Adoption fund; provided further, that not less than \$90,000 shall be expended for the apiary inspection program; provided further, that not less than \$300,000 shall be expended for the Buy Local effort in Western, Central, Northeastern and Southeastern Massachusetts; provided further, that not less than \$120,000 shall be expended for the Massachusetts Farm to School	
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	Project; provided further, that not less than \$100,000 shall be expended for the Massachusetts Food Trust Program; and provided further, that not less than \$50,000 shall be expended for the Coastal Foodshed initiative in the Greater New Bedford area.....	\$5,905,785
2511-0103	For the costs associated with agricultural oversight of hemp and cannabis	\$1,241,466
	Marijuana Regulation Fund.....	100%
2511-0105	For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system; provided, that the funds appropriated in this item shall reflect the Feeding America allocation formula in order to benefit the commonwealth's 4 regional food banks; provided further, that not less than \$85,000 shall be expended for the Cambridge Weekend Backpack Program; provided further, that not less than \$50,000 shall be expended for the Food for the World, Inc.; provided further, that not less than \$50,000 shall be expended for the Lovin' Spoonful Food Rescue; provided further, that the department may assess an administrative charge not to exceed 2 per cent of the total appropriation in this item; and provided further, that \$1,000,000 shall be expended for operating funds to distribute food for the Massachusetts emergency food assistance program.	\$18,098,831
2511-3002	For the integrated pest management program.....	\$59,785

Department of Conservation and Recreation.

2800-0100	For the operation of the department of conservation and recreation; provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department; provided, that not less than \$50,000 shall be expended for the establishment of a cooperative nature school in Sharon; provided further, that not less than \$350,000 shall be expended for aquatic invasive species control; provided further, that not less than \$50,000 shall be expended for flood protections in Clinton; provided further, that not less than \$50,000 shall be expended for a maintenance pilot program for Lake Chargoggagoggmanchauggagoggchaubunagungamaugg in Webster; provided further, that not less than \$35,000 shall be expended for an aquatic weed harvester machine in Duxbury; and provided further, that no funds shall be expended from this item for personnel overtime costs	\$4,684,615
2800-0101	For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department of conservation and recreation and the office of water resources in the department; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal	

	year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that the department shall continue to make payments pursuant to chapter 616 of the acts of 1957, as amended by section 89 of chapter 801 of the acts of 1963; and provided further, that the department shall continue to make payments pursuant to chapter 307 of the acts of 1987 for the use of certain land.....	\$1,100,000
2800-0401	For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation.....	\$430,131
2800-0500	For the existing maintenance, operational and infrastructure needs of the metropolitan beaches in section 70 of chapter 3 of the General Laws; provided, that not less than \$900,000 shall be expended for the metropolitan beaches in Lynn, Nahant, Revere, Winthrop, East Boston, South Boston, Dorchester, Quincy and Hull to be fully maintained and seasonally staffed as recommended by the metropolitan beaches commission in coordination with the department of conservation and recreation; provided further, that not less than \$50,000 shall be expended for Save the Harbor/Save the Bay's staff time, consultants and direct expenses to support the ongoing work of the metropolitan beaches commission; provided further, that not less than \$50,000 shall be expended for the cleanup of Pilayella algae on Kings Beach and Long Beach in Lynn; provided further, that not less than \$45,000 shall be expended for the Beach Access Resilience Project in Swampscott; and provided further, that not less than \$190,000 shall be expended for matching grants to public and nonpublic entities to support free public events and programs on the metropolitan beaches as part of Save the Harbor/Save the Bay's Better Beaches Grants Program as recommended by the metropolitan beaches commission	\$1,235,000
2800-0501	For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department's parks, beaches, pools and spray pools shall be paid from this item; provided further, that all beaches, pools and spray pools shall remain open and staffed from Memorial Day through Labor Day; provided further, that the beaches, pools and spray pools shall be fully maintained; provided further, that seasonal employees who are hired before the second Sunday preceding Memorial Day, whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 2018, shall continue to receive such benefits in fiscal year 2019 during the period of that employee's seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than April 1 and ending not later than November 30 or beginning not earlier than September 1 and ending not later than April 30; provided further, that not less than \$50,000 shall be expended for Coes Pond and Representative	

	John J. Binienda Memorial Beach in Worcester; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period	\$15,990,493
2800-0700	For the office of dam safety; provided, that the office shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety; provided further, that not less than \$100,000 shall be expended for the Friends of Leverett Pond for the repair, design, permitting and construction of the Leverett Pond dam; and provided further, that not less than \$50,000 shall be expended for engineering improvements to the City Mills Dam in Norfolk.....	\$770,361
2810-0100	For the operation of the division of state parks and recreation; provided, that funds appropriated in this item shall be used: (a) to operate all of the division's parks, parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the division, flood control activities of the division, reservations, campgrounds, beaches and pools; (b) to oversee skating rinks; and (c) to protect and manage the division's lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; provided further, that the same properties shall be open in fiscal year 2019 as were open in fiscal year 2018; provided further, that no funds from this item shall be made available for payment to true seasonal employees; provided further, that the crossing guards located at department of conservation and recreation intersections shall continue to perform the duties where state police previously performed such duties; provided further, that the division may issue grants to public and nonpublic entities from this item; provided further, that the rinks under the control of the department shall remain open and staffed for the full rink season; provided further, that the department of conservation and recreation shall submit a report to the house and senate committees on ways and means not later than February 1, 2019, on the utilization of funds towards addressing understaffed parks, extending camping seasons, hiring additional park support operations crew members and hiring additional engineers to plan and build capital improvement projects; and provided further, that additional funds shall be expended to address the needs of state parks in all regions of the commonwealth, including urban parks	\$40,000,000
2810-0122	For special projects relating to the commonwealth's state parks and recreational areas; provided, that not less than \$100,000 shall be expended for a new playground and improvements to Forge Beach in Westford; provided further, that not less than \$25,000 shall be expended for the National Historic Landmark status for Echo Bridge in Newton; provided further, that not less than \$25,000 shall be expended for the environmental preservation of Crystal Lake in Newton; provided further, that not less than \$40,000 shall be expended for Cook, Kiley, Flax Pond	

and Ames Playgrounds in Lynn; provided further, that not less than \$60,000 shall be expended for the development of the waterfront on the Merrimack River in Methuen; provided further, that not less than \$75,000 shall be expended for improvements to Nelson Playground in Brockton; provided further, that not less than \$150,000 shall be expended for the Ash Street Playground in Brockton, provided further, that not less than \$125,000 shall be expended for carbon vessels at the North Easton Village Wastewater Treatment Plant in Easton; provided further, that not less than \$50,000 shall be expended for upgrades to the Neponset Greenway in Mattapan; provided further, that not less than \$100,000 shall be expended for the Blue Hill Observatory and Science Center; provided further, that not less than \$50,000 shall be expended for the Blue Hills Trailside Museum in Milton; provided further, that not less than \$75,000 shall be expended for renovations to Danny Goodwin Park in Brockton; provided further, that not less than \$55,000 shall be expended for the maintenance of Red Rock Park in Lynn; provided further, that not less than \$100,000 shall be expended for a new playground at Lussiano Park in Arlington; provided further, that not less than \$50,000 shall be expended for park development in Ashland; provided further, that not less than \$25,000 shall be expended for improvements to Magazine Beach in Cambridge; provided further, that not less than \$75,000 shall be expended for tree removal in Worcester; provided further, that not less than \$250,000 shall be expended for playground and park projects in Lowell; provided further, that not less than \$75,000 shall be expended for Let's Row Boston; provided further, that not less than \$25,000 shall be expended for the Friends of Herter Park for the maintenance of the Artesani Park outdoor theatre; provided further, that not less than \$25,000 shall be expended for Chandler Pond in Brighton; provided further, that not less than \$250,000 shall be expended for a new veterans park in Lowell; provided further, that not less than \$40,000 shall be expended for a playground in Lancaster; provided further, that not less than \$175,000 shall be expended for tree re-planting in Worcester; provided further, that not less than \$50,000 shall be expended for Lynch Park in Beverly; provided further, that not less than \$50,000 shall be expended for the Massachusetts Central Rail Trail; provided further, that not less than \$50,000 shall be expended to conduct a study on the department of conservation and recreation land in Charlestown; provided further, that not less than \$100,000 shall be expended for improvements to Emerald Necklace in Fenway; provided further, that not less than \$75,000 shall be expended for construction on Malden River; provided further, that not less than \$25,000 shall be expended for improvements to the Quinnebaug Rail Trail in Dudley; provided further, that not less than \$25,000 shall be expended for garden irrigation projects in Berlin; provided further, that not less than \$25,000 shall be expended for repairs and upgrades by the recreation department in Billerica; provided further, that not less than \$50,000 shall be expended for the construction of the Yankee Doodle Bike Path in Billerica; provided further, that not less than \$50,000 shall be expended for the building of a recreational dog park in Braintree; and provided further, that notwithstanding any general or special law

to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws\$2,520,000

2810-2042 For the department of conservation and recreation, which may expend not more than \$20,000,000 from revenues collected by the department, including, but not limited to, revenues collected from: (a) campsite reservation transactions from the automated campground reservation and registration program; (b) fees, permits, leases, rentals, concessions and all other contracts; (c) telecommunications system user fees and other charges established by the commissioner of conservation and recreation and as received from the Massachusetts Water Resources Authority, the Massachusetts Convention Center Authority, the division of highways in the Massachusetts Department of Transportation, the department of state police and quasi-public and private entities; (d) skating rink fees and rentals; (e) Ponkapoag golf course fees and rentals; (f) Leo J. Martin golf course fees and rentals; and (g) activities authorized under section 34B of chapter 92 of the General Laws; provided, that the department shall retain and deposit 80 per cent of the aforementioned fees; provided further, that if the department of conservation and recreation projects that total revenues from the fees identified in this item will exceed \$25,000,000, the department shall notify the secretary of administration and finance and the house and senate committees on ways and means; provided further, that funds in this item shall be expended for: (i) the operation and expenses of the department; (ii) expenses, upkeep and improvements to the parks and recreation system; (iii) the operation and maintenance of the department's telecommunications system; (iv) the operation and maintenance of the department's skating rinks at an amount not less than \$1,000,000; (v) the operation and maintenance of the Ponkapoag golf course at an amount not less than \$1,098,011; and (vi) the operation and maintenance of the Leo J. Martin golf course at an amount not less than \$824,790; provided further, that nothing in this item shall impair or diminish the rights of access and utilization of all current users of the telecommunications system under agreements previously entered into; provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for direct and indirect costs expended by the department to maintain the telecommunications system; provided further, that when assigning time for the use of its skating rinks, the department shall give first priority to general public skating and then to an entity which qualifies under applicable state and federal law as a nonprofit organization or as a public school; provided further, that the department may issue grants to public and nonpublic entities from this item; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that expenditures

	made in advance of receipts shall not exceed 75 per cent of the amount of revenues projected by the first quarterly statement required by section 1B; and provided further, that the comptroller shall notify the house and senate committees on ways and means when subsequent quarterly statements are published of the variance between actual and projected receipts in each quarter and the implications of that variance for expenditures made.....	\$20,000,000
2820-0101	For the costs associated with the department's park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house; and provided further, that door 5 of the Massachusetts state house shall be staffed and open to the public from a period beginning on Patriot's Day and ending on Columbus Day, Monday through Friday, from 9:30AM to 4:30PM.	\$2,139,016
2820-2000	For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation.....	\$3,000,000

Department of Energy Resources.

7006-1001	For the residential conservation service program under chapter 465 of the acts of 1980 and the commercial and apartment conservation service program pursuant to section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2019 pursuant to said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item	\$217,388
7006-1003	For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item	\$3,851,488

EXECUTIVE OFFICE OF EDUCATION.

Department of Early Education and Care.

3000-1000	For the administration of the department of early education and care; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means and the secretary of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive child care services; provided further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the lead agencies of	
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community partnership councils, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families, the department of housing and community development, the Children's Trust Fund established pursuant to section 50 of chapter 10 of the General Laws, the disabled persons protection commission, the district attorneys' offices and the department of public health, specifically early intervention, may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the commonwealth for waitlist management, program implementation and evaluation, reporting and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded by the department for items 3000-3060 and 3000-4060 delineated by age category; provided further, that said reports shall include the number of recipients pursuant to subsection (f) of section 110 of chapter 5 of the acts of 1995; provided further, that the department of early education and care shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements\$5,916,677

3000-1020 For quality investments in early education and care, including not less than \$4,000,000 to be expended for training, research and grants related to the development of the Massachusetts Quality Rating and Improvement System (QRIS), of which not less than \$2,000,000 shall be expended for direct grants to early education and school age programs participating in the Massachusetts QRIS that are actively engaged in efforts to achieve Level 3 and Level 4 in order to improve quality in early education and school age system of care; provided, that costs related to department personnel who support quality improvement may be funded from this item, including the department's licensing staff and other personnel who ensure compliance with state and federal requirements for inspections, monitoring and training; provided further, that funds from this item shall support the Massachusetts universal pre-kindergarten program and inclusive learning environments grants; provided further, that supports funded through this item may include, but shall not be limited to, development and purchase of curriculum, development and implementation of early childhood assessment systems, incentives for programs to recruit, develop and retain highly qualified educators, activities that encourage providers to obtain associate and bachelor degrees, payment of fees, direct assistance to programs seeking accreditation by agencies approved by the board of early education and care and professional development courses; and provided further, that any payment made under any such grant with a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and, notwithstanding any general or special law to the contrary, shall

	be expended by the school committee of such city, town or regional school district without municipal appropriation	\$30,372,353
3000-1042	For a reimbursement rate increase for center-based subsidized early education and care for salaries, benefits and stipends for professional development of early educators; provided, that funds appropriated in this item shall be used to increase such reimbursement rate by an appropriate percentage for all such providers; provided further, that funds shall be expended for increasing the daily add-on rate for comprehensive early education services for children with active cases at the department of children and families; provided further, that the commissioner of early education and care may transfer funds from this item to items 3000-3060 and 3000-4060, as necessary, pursuant to an allocation plan which shall detail by object class the distribution of the funds to be transferred; and provided further, that the commissioner shall report to the house and senate committees on ways and means on any such transfers.....	\$20,000,000
3000-2000	For the regional administration and coordination of services provided by child care resource and referral agencies	\$7,175,311
3000-2050	For the administration of the Children's Trust Fund, established pursuant to section 50 of chapter 10 of the General Laws; provided, that the department shall not exercise any supervision or control with respect to the board of the trust fund	\$1,152,494
3000-3060	For early education and care services for children with active cases at the department of children and families and for families currently involved with, or transitioning from, transitional aid to families with dependent children; provided, that the department of early education and care, in collaboration with the department of children and families, shall maintain a centralized list detailing the number of children eligible for services in this item, the number of supportive slots filled and the number of supportive slots available; provided further, that for children with active cases at the department of children and families, funds may be used to provide services during a transition period of at least 12 months upon the closure of the family's case with the department of children and families; provided further, that in the case of families involved with transitional aid to families with dependent children, early education and care shall be available to: (a) recipients of transitional aid to families with dependent children benefits; (b) former participants who are working for up to 1 year after termination of their benefits; (c) participants who are working for up to 1 year after the transitional period; and (d) parents who are under 18 years of age who are currently enrolled in a job training program and who would qualify for benefits under chapter 118 of the General Laws but for the consideration of the grandparents' income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work and training-related activities or a combination thereof for at least the minimum number of hours required by regulations; provided further, that recipients of transitional aid to families with dependent children shall not be charged fees for care provided	

under this item; provided further, that early education and care slots for families involved with transitional aid to families with dependent children funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that informal early education and care benefits for families involved with transitional aid to families with dependent children may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that the commissioner of early education and care may transfer funds to this item from items 3000-1000 and 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means at least 30 days before the transfer; provided further, that if the department determines that available appropriations for this program will be insufficient to meet projected expenses, the commissioner shall file with the house and senate committees on ways and means and the secretary of administration and finance a report detailing the amount of appropriation needed to address such deficiency; provided further, that reimbursements for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed related to payments made by the department in prior fiscal years by reducing payments for services related to this item in fiscal year 2019; and provided further, that all children eligible for services under this item shall receive those services\$235,764,117

3000-4060 For income-eligible early education and care programs; provided, that teen parents and homeless families identified as likely to become eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that early education and care slots funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that not more than 3 per cent of the funds appropriated in this item may be transferred in fiscal year 2019 as set forth in a plan submitted by the department; provided further, that said plan shall be filed with the house and senate chairs of the joint committee on education, the chairs of the house and senate committees on ways and means and the secretary of administration and finance; provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed related to payments made by the department in prior fiscal years by reducing payments for services related to this item rendered in fiscal year 2019; and provided further, that any payment made under any such grant with a school district shall be deposited with the treasurer of the city, town or regional school district and held as a separate account and shall be expended by the school committee of the

	city, town or regional school district without municipal appropriation, notwithstanding any general or special law to the contrary.....	\$270,120,452
3000-5000	For grants to head start programs; provided, that funds from this item may be expended on early head start programs	\$9,600,000
3000-6075	For early childhood mental health consultation services in early education and care programs in the commonwealth; provided, that preference shall be given to those services designed to limit the number of expulsions and suspensions from the programs; and provided further, that eligible recipients for such grants shall include municipal school districts, regional school districts, educational collaboratives, head start programs, licensed childcare providers, child care resource and referral centers and other qualified entities.....	\$2,500,000
3000-7000	For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns to be administered by the Children's Trust Fund established pursuant to section 50 of chapter 10 of the General Laws; provided, that such services shall be made available statewide to parents under 21 years of age; provided further, that the department of early education and care shall collaborate with the Children's Trust Fund, when appropriate, to coordinate services provided through this item with services provided through item 3000-7050 to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that the Children's Trust Fund shall oversee the maintenance of a participant data system; and provided further, that notwithstanding any general or special law to the contrary, priority for such services shall be given to low-income parents.....	\$14,686,187
3000-7040	For the department of early education and care, which may expend not more than \$161,893 for contingency contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Title IV-E of the Social Security Act; provided, that notwithstanding any general or special law to the contrary, these contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$161,893
3000-7050	For the coordinated family and community engagement grant program, which shall establish a statewide network of supports for early education; provided, that the department of early education and care shall distribute the grants not later than August 31, 2018 in order to allow a full year of service for families involved in these programs; provided further, that the department shall, to the maximum extent feasible, coordinate	

services provided through this item with services provided through item 3000-7000 in order to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that eligible recipients for such grants shall include, but not be limited to, community partnership councils, the Massachusetts Family Networks program, municipal school districts, regional school districts, educational collaboratives, the home-based, school readiness and family support program known as the parent-child home program, head start programs, other school readiness and family support programs, licensed child care providers and child care resource and referral centers; provided further, that not less than \$200,000 more than fiscal year 2018 shall be expended on said parent-child home program; provided further, that supports funded through this item shall be in alignment with the quality requirements of the Massachusetts universal pre-kindergarten program and the development of the Massachusetts Quality Rating and Improvement System; provided further, that the department shall take steps to streamline activities and programs funded through this item; and provided further, that the department may expend funds from this item on grants for supplemental services for children with individualized education plans.....\$13,742,000

3000-7066 For professional development and higher education opportunities and supports for early educators to be coordinated through the department in conjunction with the Massachusetts community colleges; provided, that programming shall focus on the statewide recruitment and training needs specific to the early education and care workforce, encourage opportunities for career advancement and retention, and incorporate early education and care stakeholder, employer and industry collaboration; and provided further, that professional development opportunities shall be consistent with the core competencies and career pathways established by the department, and in accordance with the recommendations of the Early Education and Care Workforce Council established in section 32 of this act.....\$8,500,000

Gaming Economic Development Fund..... 65.90%
Education Fund 34.10%

3000-7070 For Reach Out and Read, Inc.; provided, that the funds distributed through Reach Out and Read, Inc. shall be contingent upon a match of not less than \$1 in private or corporate contributions for every \$1 in state grant funding\$1,000,000

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-0005 For youth violence prevention program grants administered by the executive office of health and human services; provided, that the programs shall be targeted at reducing youth violence among young persons at highest risk of being perpetrators or victims of

	<p>gun violence; provided further, that any new grants awarded from this item in fiscal year 2019 shall comply with the grant application requirements set forth in item 4000-0005 of section 2 of chapter 38 of the acts of 2013; provided further, that the executive office of health and human services may select the same evaluator in fiscal year 2019 as selected in fiscal year 2018; provided further, that the secretary shall report to the house and senate committees on ways and means not later than March 15, 2019 detailing: (a) successful grant applications; (b) a set of clearly-defined goals and benchmarks on which grant recipients shall be evaluated; and (c) outcomes and findings from the grant awards for fiscal year 2018; provided further, that not less than \$25,000 shall be expended to Springfield Partners, Inc. for the AWAKE program in Springfield, to provide comprehensive youth development and violence prevention services to at-risk youth; provided further, that not less than \$75,000 be expended to the South End Community Center's Community Youth Corp Program; provided further, that not less than \$25,000 shall be expended for the Merrimack Valley Public Safety Youth Center in the city of Lawrence; provided further, that funds may be set aside for the administration of these programs; and provided further, that these funds shall be available to those municipalities with the highest annual number of youth homicides and serious assaults as determined by the executive office of health and human services.....</p>	\$8,125,000
4000-0007	<p>For housing and supportive services for unaccompanied youth pursuant to section 16X of chapter 6A of the General Laws; provided, that the secretary of health and human services shall report to the house and senate committees on ways and means not later than March 1, 2019 on: (a) the number of youths served through this item; (b) the types of services received by participating youths; (c) the number of youths who transition into stabilized housing and the zip code of the stabilized housing; (d) the number of youths who remain in stabilized housing after 90 days, when applicable; (e) other quantifiable data related to client outcomes as determined by the secretary; (f) the number of youths turned away from the program; and (g) the amount of funding awarded to vendors for the delivery of services and the names of each vendor</p>	\$1,000,000
4000-0009	<p>For the office of health equity established in section 16AA of chapter 6A of the General Laws; provided, that the office may enter into service agreements with the department of public health to fulfill the obligations of the office; and provided further, that the office shall submit a report to the house and senate committees on ways and means not later than December 12, 2018 on the development of the office of health equity within the executive office of health and human services and the implementation of programming as set forth in said section 16AA, including personnel costs and an organizational structure plan</p>	\$100,000
4000-0020	<p>For the nursing and allied health workforce development initiative, to develop and support strategies that increase the number of public higher education faculty members and students</p>	

	who participate in programs that support careers in fields related to nursing and allied health; provided, that the amount appropriated in this item shall be transferred to the Massachusetts Nursing and Allied Health Workforce Development Trust Fund established in section 33 of chapter 305 of the acts of 2008; and provided further, that funds shall be transferred to the fund according to an allotment schedule adopted by the executive office of administration and finance.....	\$350,000
4000-0050	For the operation of the PCA quality home care workforce council established in section 71 of chapter 118E of the General Laws	\$1,779,222
4000-0250	For the executive office of health and human services which may expend for the costs of the operations and maintenance of the health insurance exchange not more than \$15,000,000 from monies received from the commonwealth health insurance connector authority; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$15,000,000
4000-0300	For the operation of the executive office of health and human services, including the operation of the managed care oversight board; provided, that the executive office shall provide technical and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that the executive office shall monitor the expenditures and completion timetables for systems development projects and enhancements undertaken by all agencies under the purview of the secretariat and shall ensure that all measures are taken to make such systems compatible with one another for enhanced interagency interaction; provided further, that the executive office shall ensure that any collaborative assessments for children receiving services from multiple agencies within the secretariat shall be performed within existing resources; provided further, that the executive office shall continue to develop and implement the common client identifier; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs under chapter 118E of the General Laws; provided further, that the executive office and its agencies, when contracting for services on the islands of Martha's Vineyard and Nantucket, shall take into consideration the increased costs associated with the provision of goods, services and housing on said islands; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX to ensure that rates of payment to providers shall not exceed the rates that are necessary to meet only those costs which shall be incurred by efficiently and economically operated providers in order to provide services of adequate quality; provided further, that funds	

may be expended for the operation of the office of health equity under the department of public health and the executive office of health and human services; provided further, that no expenditures, whether made by the executive office or another commonwealth entity, shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapters XIX or XXI, or the MassHealth demonstration waiver approved under section 1115(a) of the Social Security Act, as codified at 42 U.S.C. section 1315(a) act or the community first section 1115 demonstration waiver under section 1115 of the Social Security Act, as codified at 42 U.S.C section 1315, except as required for: (a) the administration of the executive office for the equivalent of MassHealth standard benefits for children under 21 years of age who are in the care or custody of the department of youth services or the department of children and families; (b) dental benefits provided to clients of the department of developmental services who are 21 years of age or over; (c) for managed care capitation payments for any MassHealth members who are is a residents of an institutions for Mmental Ddiseases for more than 15 days in any calendar month, and otherwise as explicitly authorized; or (d) cost-containment efforts, the purposes and amounts of which have been submitted to the executive office for administration and finance and the house and senate committees on ways and means 30 days before making these expenditures; provided further, that in calculating rates of payment for children enrolled in MassHealth receiving inpatient and outpatient services at acute care pediatric hospitals and pediatric specialty units as defined in section 8A of said chapter 118E, the executive office shall make a supplemental payment not less than \$14,800,000 to any acute care pediatric hospital and pediatric specialty unit in the commonwealth, above base rates, to compensate for high-complexity pediatric care; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system, and these recoveries shall be considered current fiscal year expenditure refunds; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under said chapter 118E for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that funds shall be expended for interpretive services directly or indirectly related to a settlement or resolution agreement with the office of civil rights or any other office, group or entity; provided further, that any projected aggregate deficiency among these items shall be reported to the house and senate committees on ways and means not less than 90 days before the projected exhaustion of total funding; provided further, that notwithstanding any general or special law to the contrary, the commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness under written policies, procedures and regulations of the department of mental health; provided further, that the executive office of health and human services shall report to the house and senate

committees on ways and means not later than January 13, 2019 on the number of members served in the dual eligible initiative, the average expenditure per member, the average expenditure per member prior to the demonstration project and the number of clients that receive care at skilled nursing facilities; provided further, that the executive office shall submit a report not later than December 1, 2018 to the house and senate committees on ways and means and the joint committee on health care financing detailing utilization in fiscal year 2018 of the Health Safety Net Trust Fund established in section 66 of said chapter 118E, including: (a) the number of persons whose medical expenses were billed to the Health Safety Net Trust Fund; (b) the total dollar amount billed to the Health Safety Net Trust Fund; (c) the age, income level and insurance status of recipients using the Health Safety Net Trust Fund; (d) the types of services paid for out of the Health Safety Net Trust Fund; and (e) the amount disbursed from the Health Safety Net Trust Fund to each hospital and community health center; provided further, that the office of Medicaid shall coordinate with the health policy commission in the development of care delivery and payment models in the MassHealth program, including patient-centered medical homes and accountable care organizations, in order to ensure alignment of such models with the commission's certification programs under sections 14 and 15 of chapter 6D of the General Laws; provided further, that any unexpended balance in these accounts shall revert to the General Fund on June 30, 2019; provided further, that not later than January 18, 2019, the executive office of health and human services shall submit a report to the house and senate committees on ways and means detailing the methodology used to project caseload and utilization in fiscal year 2018 and fiscal year 2019; and provided further, that MassHealth shall establish a direct phone number for court employees who serve participants of specialty courts to use in contacting MassHealth regarding enrollment and other benefits' issues for participants and MassHealth shall notify the specialty courts administrator with the direct contact number and other pertinent information within 30 days after the effective date of this item; provided further, that the executive office shall submit monthly MassHealth caseload reports in a searchable electronic format to the executive office for administration and finance and the house and senate committees on ways and means by the 15th day of the subsequent month; provided further, that not less than \$250,000 shall be expended for the Brookline Community Mental Health Center to expand the Healthy Lives program; provided further, that not less than \$250,000 shall be provided for the purposes defined in item 1599-2009 in section 2 of chapter 182 of the acts of 2008; and provided further, that the secretary may cumulatively transfer up to \$2,343,000 to line items within the secretariat to fund collective bargaining obligations associated with the quarter point agreement\$103,877,269

4000-0320 For the executive office of health and human services, which may expend for medical care and assistance rendered in the current year not more than \$225,000,000 from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or

special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon the death of a medical assistance recipient and held by the executive office for more than 3 years may be credited to this item; and provided further, that no funds from this item shall be used for item 4000-0300.....\$225,000,000

4000-0321 For the executive office of health and human services, which may expend not more than \$56,750,000 for contingency fee contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Titles XIX and XXI of the Social Security Act and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office; provided, that such contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; provided further, that the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means an annual report not later than September 14, 2018 detailing: (a) the amounts of the agreements; (b) a delineation of all ongoing and new projects; and (c) the amount of federal reimbursement and cost avoidance derived from the contracts for the previous fiscal year's activities; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that after providing payments due under the terms of the contingency contracts, the executive office may use available funds to support special MassHealth projects that will receive enhanced federal revenue opportunities, including MassHealth eligibility operations and systems enhancements that support reforms and improvements to MassHealth programs; provided further, that any enhanced federal financial participation received for these special projects, including the Implementation Advanced Planning Documents or other eligibility operations and systems enhancements that support reforms and improvements to MassHealth shall be deposited into this item; provided further, that notwithstanding any general or special law to the contrary, the executive office may enter into interdepartmental service agreements with the University of Massachusetts Medical School to perform activities that the secretary of health and human services, in consultation with the comptroller, determines to be within the scope of the proper administration of Title XIX and other federal funding provisions to support the programs and activities of the executive office; provided further, that activities may include: (a) providing administrative services including, but not limited to, utilization management activities and eligibility determinations based on disability and supporting case management activities and similar initiatives; (b) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness and project management; and (c) providing activities and services to pursue federal reimbursement, avoid costs or

identify third-party liability and recoup payments made to third parties; provided further, that federal reimbursement for any expenditure made by the University of Massachusetts Medical School for federally reimbursable services the university provides under these interdepartmental service agreements or other contracts with the executive office shall be distributed to the university and recorded distinctly in the state accounting system; provided further, that the secretary may negotiate contingency fees for activities and services related to pursuing federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them upon the receipt of that revenue, reimbursement or demonstration of costs avoided; provided further, that the secretary shall not pay contingency fees to the University of Massachusetts Medical School in excess of \$40,000,000 for state fiscal year 2019; provided further, that the contingency fees paid to the University of Massachusetts Medical School under an interdepartmental service agreement for recoveries related to special disability workload projects shall be excluded from that \$40,000,000 limit for state fiscal year 2019; and provided further, that the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means a quarterly report detailing: (a) the amounts of agreements; (b) the ongoing and new projects undertaken by the university; (c) the amount expended on personnel; and (d) the amount of federal reimbursement and recoupment payment collected by the university\$56,750,000

4000-0430 For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office of health and human services shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for medical care and assistance if they meet the disability standards as defined by the executive office, which standards shall be no more restrictive than those in effect on July 1, 1996; and provided further, that the executive office shall process a CommonHealth application within 45 days of receipt of a completed application or within 90 days if a determination of disability is required\$170,898,671

4000-0500 For health care services provided to medical assistance recipients through the executive office of health and human services' managed care delivery systems, including a behavioral health contractor, the Primary Care Clinician Plan, Primary Care Accountable Care Organizations, MassHealth managed care organizations, and Accountable Care Partnership Plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no funds shall be expended from this item

for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; and provided further, that the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means not later than March 1, 2019 an annual report on quality outcomes of participating Accountable Care Organizations detailing: (a) total number of members participating in the ACO program; (b) disenrollment trends from the Partnership Plan, Primary Care ACO, and MCO-administered Accountable Care Organizations within the designated plan selection period; (c) patient or caregiver experience quality measures; (d) care coordination, management and patient safety; (e) preventative health care services; and (f) treatment for at-risk populations with chronic health conditions.....\$5,759,010,341

4000-0601 For health care services provided to MassHealth members who are seniors and for the operation of the MassHealth senior care options program under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that MassHealth shall reimburse nursing facilities for up to 20 medical leave-of-absence days and up to 10 nonmedical leave-of-absence days; provided further, that medical leave-of-absence days shall include an observation stay in a hospital in excess of 24 hours; provided further, that no nursing home may reassign a patient's bed during a leave of absence that is eligible for reimbursement under this item; provided further, that notwithstanding any general or special law to the contrary the executive office of health and human services shall establish payment rates for adult day health programs that are, in the aggregate, not less than \$2,000,000 more than was paid for such programs in fiscal year 2018; provided further, that notwithstanding any general or special law to the contrary the executive office of health and human services shall establish payment rates for the adult foster care program that are, in the aggregate, not less than \$2,000,000 more than was paid for such programs in fiscal year 2018; provided further, that funds shall be expended from this item to maintain a personal needs allowance of \$72.80 per month for individuals residing in nursing homes and rest homes who are eligible for MassHealth, emergency aid to the elderly, the disabled and children program or supplemental security income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of health and human services, in consultation with the center for health information and analysis, in recognition of the special innovative program status granted by the executive office of

health and human services, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; and provided further, that nursing facility rates effective on October 1, 2018 may be developed using the costs of calendar year 2007\$3,587,516,725

4000-0641 For nursing facility Medicaid rates; provided, that in fiscal year 2019 the executive office of health and human services, in consultation with the center for health information and analysis, shall establish nursing facility Medicaid rates that cumulatively total \$327,100,000 more than the annual payment rates established under the rates in effect as of June 30, 2002; provided further, that not less than \$38,300,000 shall be expended to fund a rate add-on for wages, shift differentials, bonuses, benefits and related employee costs paid to direct care staff of nursing homes; provided further, that MassHealth regulations for this rate add-on shall prioritize spending on hourly wage increases, shift differentials or bonuses paid to certified nurses' aides and housekeeping, laundry, dietary and activities staff; provided further, that MassHealth shall adopt all additional regulations and procedures to carry out this item; provided further, that not later than March 1, 2019, MassHealth shall report to the house and senate ways and means committees an analysis of the impact on the wages for direct care workers at the nursing homes receiving said funds; provided further, MassHealth shall adopt all additional regulations and procedures to carry out this section; provided further, that an amount for expenses related to the collection and administration of section 63 of chapter 118E of the General Laws shall be transferred to the executive office of health and human services; and provided further, that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996\$365,400,000

4000-0700 For health care services provided to medical assistance recipients under the executive office's health care indemnity or third party liability plan, to medical assistance recipients not otherwise covered under the executive office's managed care or senior care plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes incomes as determined by the executive office exceed 150 per cent of the federal poverty level; provided further, that not less than \$1,000,000 shall be made available to increase efficiencies and align system-wide goals within a regional hospital system located in Western Massachusetts to improve the overall sustainability of the system and to create a comprehensive approach to system-wide needs and a transition into the structure of the new 1115 Medicaid Waiver; provided

further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits through the age limit specified in MassHealth's approved State Plan; provided further, that funds shall be expended from this item for members who qualify for early intervention services; provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that \$750,000 shall be equally distributed to the teaching community health centers with family medicine residency programs in the cities of Worcester and Lawrence and in the South Boston section of the city of Boston not later than December 1, 2018, and the secretary of health and human services shall designate an agency to administer the funds and shall retain 5 per cent of the total funds; (a) to report to the house and senate committees on ways and means and the executive office of health and human services on the use of the funds by teaching community health centers; and (b) to audit such centers in order to confirm the use of the funds by each center for training purposes; provided further, that MassHealth shall expend not less than \$13,000,000 in the aggregate for acute care hospitals that have greater than 63 percent of their gross patient service revenue from governmental payers and free care as determined by the executive office; provided further, that in fiscal year 2019 MassHealth shall maintain the same level of federally-optional chiropractic services that were in effect in fiscal year 2016 that were included in its state plan or demonstration program in effect on January 1, 2002 for members enrolled in the primary care clinician (PCC) program; provided further, that the executive office shall not, in fiscal year 2019, fund programs relating to case management with the intention of reducing length of stay for neonatal intensive care unit cases; provided further, that notwithstanding this item, funds may be expended from this item for the purchase of third-party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; provided further, that funds may be expended from this item for activities relating to disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent or provider; provided further, that not later than March 1, 2019 the executive office shall report to the house and senate committees on ways and means on: (i) dental coverage available to MassHealth recipients as of January 1, 2019 as it compares to dental coverage available to MassHealth recipients on January 1, 2010; (ii) utilization of dental services in fiscal year 2018 and fiscal year 2019; (iii) the actual and projected costs and revenue associated with dental coverage in fiscal year 2018 and fiscal year 2019; and (iv) the estimated cost effectiveness of dental coverage as a contributor to MassHealth total cost of care; and provided further, that the executive office shall maintain full-year coverage for adult dental fillings and adult denture coverage.....\$2,641,228,033

4000-0875	For the executive office of health and human services to expend for the provision of benefits to eligible individuals who require medical treatment for either breast or cervical cancer under section 2 of the Breast and Cervical Cancer Prevention and Treatment Act of 2000, Public Law 106-354, codified at 42 U.S.C. 1396a(a)(10)(A)(ii)(XVII) and section 10D of chapter 118E of the General Laws; provided, that the executive office of health and human services shall provide these benefits to individuals whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years	\$6,191,803
4000-0880	For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose household incomes, as determined by the executive office, are above 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those children and adolescents in prior fiscal years; and provided further, that funds may be expended from this item for health care subsidies provided to eligible individuals under the last paragraph of section 9 and section 16D of said chapter 118E	\$468,898,836
4000-0885	For the cost of health insurance subsidies paid to employees of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to persons in prior fiscal years; provided further, that funds may be expended only for employees who are ineligible for subsidized insurance through the health connector and ineligible for any MassHealth program; provided further, that enrollment in this program may be capped to ensure that MassHealth expenditures do not exceed the amount appropriated; and provided further, that funds may be expended from this item for health care services provided to individuals eligible under clause (j) of subsection (2) of section 9A of said chapter 118E	\$34,042,020
4000-0940	For providing health care services related to the Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be expended from this item for health care services to individuals ages 19 to 64, inclusive, whose household incomes incomes, as determined by the executive office of health and human services, do not exceed 133 per cent of the federal poverty level and those who are eligible under clauses (b) and (d) of subsection (2) of section 9A of chapter 118E of the General Laws; and provided further, that in fiscal year 2019 MassHealth shall maintain the same level of vision services that were in effect in fiscal year 2018 for members enrolled in the Care Plus program.....	\$2,138,679,253
4000-0950	For administrative and program expenses associated with the children's behavioral health initiative under the Remedial Order entered by the court in the case of Rosie D. v. Romney, 410 F.	

Supp. 2d 18 (D. Mass. 2006), to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years; provided further, that the secretary of health and human services shall report biannually to the house and senate committees on ways and means on the implementation of the initiative; provided further, that said reports shall include, but not be limited to: (a) the results of the scheduled plan to date, including a schedule detailing commencement of services and associated costs by service type; (b) an analysis of compliance with the terms of the settlement agreement to date; (c) a detailed itemization of services and service utilization by service type, geographical location and the age of the member receiving the service; (d) data detailing the time that elapsed between a member's request for services and commencement of an initial assessment for services; (e) the time to complete the initial assessment and the time that elapsed between initial assessment for services and commencement of services; and (f) a quarterly update of whether projected expenditures are likely to exceed the amount appropriated in this item; provided further, that any unexpended balance in this item shall revert to the General Fund on June 30, 2019; and provided further, that funds shall not be transferred from this item without notifying the house and senate committees on ways and means not less than 30 days before such a transfer\$254,757,691

4000-0990 For the executive office of health and human services to expend for the children's medical security plan to provide health services for uninsured children from birth through age 18, inclusive; provided, that the executive office of health and human services shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children's medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of this program under section 10F of chapter 118E of the General Laws; provided further, that this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to those persons in prior fiscal years\$12,096,978

4000-1400 For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes up to 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those persons in prior fiscal years\$27,483,527

4000-1420	For payment to the Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX.....	\$425,567,964
4000-1425	For administrative and program expenses associated with community support services for persons with acquired brain injury who were residing in long-term care facilities under the mediated solution to the final settlement agreement in the case of Hutchinson ex rel. Julien v. Patrick, 683 F. Supp. 2d 121 (D. Mass. 2010); provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years.....	\$100,019,725
4000-1700	For the provision of information technology services within the executive office of health and human services.....	\$102,736,495

Office for Refugees and Immigrants.

4003-0122	For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded by this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that services shall include: English for Speakers of Other Languages/civics classes, citizenship application assistance, interview preparation and support services including, but not limited to, interpretation and referral services; provided further, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal noncitizens shall be given the highest priority for services; provided further, that persons who currently receive state-funded benefits which could be replaced in whole or in part by federally-funded benefits if those persons become citizens shall be given priority for services; provided further, that not less than \$50,000 shall be allocated to the Lawrence Family Development and Education fund to assist in citizenship education, citizenship application assistance, ESL classes and computer training for low-income adults; provided further, that not less than \$50,000 shall be expended for Casa Dominicana in Lawrence to assist in citizenship education, citizen application assistance, ESL classes, and computer training for low-income adults; and provided further, that funds may be expended for the programmatic and administrative support of the agency's refugee and immigrant services.....	\$500,001
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Center for Health Information and Analysis.

4100-0060	For the operation of the center for health information and analysis established in chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C; and provided further, that not more than \$1,563,617 of this appropriation may be expended for the operation of the Betsy Lehman center for patient safety and medical error reduction.....	\$27,431,406
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4100-0061	For the center for health information and analysis, which may expend for the development, operation and maintenance of an all-payer claims database not more than \$750,000 from amounts paid to the center for all fees for health data information and from any federal financial participation associated with the collection and administration of health care claims data; provided, that retained revenues in excess of the appropriation for the fiscal year shall not revert to the General Fund but shall be available for expenditure in the subsequent fiscal year without further appropriation.....	\$750,000
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OFFICE OF DISABILITIES AND COMMUNITY SERVICES.

Massachusetts Commission for the Blind.

4110-0001	For the operation of the Massachusetts commission for the blind	\$1,345,263
4110-1000	For the community services program; provided, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network; provided further, that not less than \$250,000 shall be expended on the talking information center, the Audible Local Ledger, the Audio Journal, the Berkshire Talking Chronicle, the Lowell Association of the Blind, and Radio Valley Eye; and provided further, that no less than \$40,000 shall be expended for the Lowell Association for the Blind for transportation provision expenses.	\$4,511,386
4110-2000	For the turning 22 program of the commission; provided, that the commission shall work in conjunction with the department of developmental services to secure the maximum amount of federal reimbursements available for the care of turning 22 clients	\$13,714,924
4110-3010	For a program of vocational rehabilitation for the blind in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally-reimbursed state employees	\$3,341,100

Massachusetts Rehabilitation Commission.

4120-0200	For independent living centers; provided, that not later than March 1, 2019, the commission shall report to the house and senate committees on ways and means on the services provided by the independent living centers, which shall include, but not be limited to: (a) the total number of consumers that request and receive services; (b) the types of services requested and received by consumers; (c) the total number of consumers moved from nursing homes; and (d) the total number of independent living plans and goals set and achieved by consumers	\$6,296,117
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4120-1000	For the operation of the Massachusetts rehabilitation commission; provided, that the commissioner shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance on the number of clients served and the amount expended on each type of service; provided further, that upon the written request of the commissioner of revenue, the commission shall provide lists of individual clients to whom, or on behalf of whom, payments have been made for the purpose of verifying eligibility and detecting and preventing fraud, error and abuse in the programs administered by the commission; and provided further, that lists shall include client names and social security numbers and payee names and other identification, if different from a client's identification.....	\$351,426
4120-2000	For vocational rehabilitation services operated in cooperation with the federal government; provided, that funds from the federal vocational rehabilitation grant or state appropriations shall not be deducted for pensions, group health or life insurance or any other indirect costs of federally-reimbursed state employees; and provided further, that the commissioner, in making referrals to service providers, shall take into account a client's place of residence and the proximity of the nearest provider to the residence	\$10,419,052
4120-3000	For employment assistance services; provided, that vocational evaluation and employment services for severely disabled adults may be provided	\$2,188,800
4120-4000	For community-based services, which shall include, but not be limited to, protective services, adult support services, assistive technology services and the annualization of funding for turning 22 program clients who began receiving services in fiscal year 2018 under item 4120-4010 of chapter 47 of the acts of 2017; provided, that not less than \$100,000 shall be expended on accessibility improvements in Waltham.....	\$9,778,839
4120-4001	For the housing registry for the disabled	\$80,000
4120-4010	For the turning 22 program of the commission.....	\$322,187
4120-5000	For homemaking services	\$4,336,826
4120-6000	For services for individuals with head injuries; provided, that the commission shall work with the executive office of health and human services to maximize federal reimbursement for clients receiving head injury services	\$16,200,000

Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0100	For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing; provided further, that not less than \$100,000 shall be expended for the Willie Ross School for the Deaf, Inc. in the town of Longmeadow.....	\$5,832,684
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Soldiers' Home in Massachusetts.

4180-0100	For the maintenance and operation of the Soldiers' Home in Massachusetts located in the city of Chelsea, including a specialized unit for the treatment of Alzheimer's disease patients; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any admission or hospitalization which exceeds the amount of fees charged in fiscal year 2018	\$27,286,375
4180-1100	For the Soldiers' Home in Massachusetts, which may expend not more than \$600,000 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, after compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that if the registrar of motor vehicles projects that total revenues from the purchase of license plates with the designation VETERAN will exceed the amounts appropriated in this item and item 4190-1100, the registrar shall notify the secretary of administration and finance and the house and senate committees on ways and means, prior appropriation continued	\$600,000

Soldiers' Home in Holyoke.

4190-0100	For the maintenance and operation of the Soldiers' Home in Holyoke; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2018.....	\$22,592,998
4190-0101	For the Soldiers' Home in Holyoke, which may expend for its operation not more than \$5,000 from the licensing of the property for placement of aerial antennas	\$5,000
4190-0102	For the Soldiers' Home in Holyoke which may expend for the outpatient pharmacy program not more than \$110,000 from copayments which it may charge to users of the program; provided, that no copayment shall be imposed or required of any person which exceeds the level of copayments charged in fiscal year 2018.....	\$110,000
4190-0200	For the Soldiers' Home in Holyoke, which may expend not more than \$50,000 from fees collected from veterans in its care to provide television and telephone services to residents; provided,	

that fees from the use of telephones and televisions shall only be expended for payments to vendors for the services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$50,000

4190-0300 For the Soldiers' Home in Holyoke, which may expend not more than \$763,218 for the operation of 12 long-term care beds from revenue generated through the occupancy of these beds; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued\$763,218

4190-1100 For the Soldiers' Home in Holyoke, which may expend not more than \$400,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued\$400,000

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department of Youth Services.

4200-0010 For the administration of the department of youth services; provided, that the department shall continue to execute its education funding initiative\$4,181,609

4200-0100 For supervision, counseling and other community-based services provided to committed youths in nonresidential care programs of the department\$23,918,855

4200-0200 For pre-trial detention programs, including purchase-of-service and state-operated programs\$28,442,670

4200-0300 For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities;

	provided, that funds shall be expended to address the needs of the female population; and provided further, that funds shall be expended to address suicide prevention.....	\$115,053,972
4200-0500	For enhanced salaries for teachers at the department of youth services.....	\$3,028,595
4200-0600	For the operation of secure facilities to detain arrested youth before arraignment under the alternative lock up program	\$2,364,217

Department of Transitional Assistance.

4400-1000	For the central administration of the department of transitional assistance; provided, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit to the house and senate committees on ways and means and the secretary of administration and finance, on a monthly basis, a status report on program expenditures, savings and revenues, error rate measurements and public assistance caseloads and benefits; provided further, that the department shall collect all out-of-court settlement restitution payments; provided further, that the restitution payments shall include, but not be limited to, installment and lump sum payments; provided further, that notwithstanding any general or special law to the contrary and unless otherwise expressly provided, federal reimbursements received for the department, including reimbursements for administrative, fringe and overhead costs for the current fiscal year and prior fiscal years, shall be credited to the General Fund; provided further, that an application for assistance under chapter 118 of the General Laws shall also be an application for assistance under chapter 118E of the General Laws; provided further, that if the department denies assistance under said chapter 118, the department shall transmit the application to the executive office of health and human services for a determination of eligibility under said chapter 118E; provided further, that the department of transitional assistance shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that after April 1, 2019 the commissioner of transitional assistance may transfer funds for identified deficiencies between items 4403-2000, 4405-2000 and 4408-1000; provided further, that the distribution of the funds to be transferred shall be included in an allocation plan, which the commissioner shall file with the house and senate committees on ways and means 15 days before any transfer; and provided further, that upon approval by the executive office for administration and finance, the commissioner of transitional assistance may transfer funds for identified deficiencies between this item and item 4400-1100	\$62,645,963
4400-1001	For programs to increase the commonwealth's participation rate in the supplemental nutrition assistance program and other	

	<p>federal nutrition programs; provided, that not less than \$350,000 shall be expended for a grant to Project Bread – The Walk for Hunger, Inc.; provided further, that the work of department employees paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide re-verification of eligibility factors previously verified and not subject to change; provided further, that notwithstanding any general or special law to the contrary, the department shall require only 1 signature from supplemental nutrition assistance program applicants; provided further, that the department shall fund a unit staffed by department employees to respond to supplemental nutrition assistance program inquiries and arrange and conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department shall fund a system to image and catalogue eligibility documents electronically from this item; provided further, that funds may be expended for supplemental nutrition assistance program outreach; and provided further, that the department shall report to the house and senate committees on ways and means not later than December 3, 2018 on the status of these programs.....</p>	\$3,261,664
4400-1004	For the Food Insecurity Nutrition Incentive grant program for project costs for the Massachusetts healthy incentives program.....	\$4,000,000
4400-1020	For the Secure Jobs Connect pilot program for job training, job search services and 12 months of housing stabilization services, if not otherwise available, to families receiving assistance under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided, that the program shall be administered by agencies that have demonstrated experience working in partnership with regional administering agencies, including, but not limited to: Community Teamwork, Inc.; Father Bill's & MainSpring, Inc.; HAP, Inc.; Jewish Vocational Service, Inc.; SER-Jobs for Progress, Inc.; and provided further, that the department shall utilize rental assistance provided pursuant to item 7004-9024 to ensure effective participation pursuant to this program	\$500,000
4400-1025	For domestic violence specialists at local area offices.....	\$1,610,558
4400-1100	For the payroll of the department's caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item.....	\$72,786,291
4400-1979	For the department of transitional assistance to administer, in consultation with the commonwealth corporation, an employment counseling and job training program and the pathways to self-sufficiency program respectively established under section 3B and section 3C of chapter 118 of the General Laws and for the full employment program established under section 110 of chapter 5 of the acts of 1995.....	\$1,000,000
4401-1000	For employment and training services for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that funds from this item may be	

expended on former recipients of the program for up to 1 year after termination of their benefits; provided further, that the department may expend funds from this item on such services for the non-custodial parents of dependent children receiving transitional aid to families with dependent children; provided further, that the department shall spend not less than the amount spent in fiscal year 2018 for the young parents program and the competitive integrated employment services program; provided that not less than \$75,000 shall be expended for Ascentria Care Alliance; provided further, that not less than \$1,000,000 shall be expended for the service providers with whom the office for refugees and immigrants entered into service agreements in fiscal year 2018 under this line-item; and provided further, that certain parents who have not yet reached the age of 18, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income, shall be eligible to receive services\$14,239,226

4403-2000

For a program of transitional aid to families with dependent children; provided, that no benefits under this item shall be made available to undocumented immigrants; provided further, that the need standard shall be equal to the standard that was in effect in fiscal year 2018 unless the department determines that a reduction in the monthly payment standard shall be implemented before the end of the fiscal year to keep program expenditures within the amounts appropriated in this item; provided further, that the payment standard shall be equal to the need standard; provided further, that the payment standard for families who do not qualify for an exempt category of assistance under subsection (e) of section 110 of chapter 5 of the acts of 1995 shall be 2.75 per cent below the otherwise applicable payment standard in fiscal year 2019, under the state plan required under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, and under said act and notwithstanding section 218 of chapter 149 of the acts of 2004 or any other general or special law to the contrary, the recipients defined in said section 218 of said chapter 149 whose youngest child of record is of the age at which full-time schooling is mandatory or older shall meet the federal standard of 30 hours per week of work-related activity; provided further, that the department shall notify parents under 20 years of age who are receiving benefits from the program of the requirements of clause (2) of subsection (i) of said section 110 of said chapter 5 or any successor law; provided further, that a \$40 per month rental allowance shall be paid to households incurring a rent or mortgage expense and not residing in public or subsidized housing; provided further, that a nonrecurring children's clothing allowance of \$300 shall be provided to each child eligible under this program in September 2018; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2018; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing under chapter 119 of the General Laws or to adult

recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of children and families under department procedures; provided further, that notwithstanding section 2 of chapter 118 of the General Laws or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3-month period after the month of payment and who, if the child had been born and was living with that parent in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for the loss; provided further, that the department shall, to the extent feasible within the existing appropriation and funding from other sources, review its disability standards to determine the extent to which such standards reflect the current medical and vocational criteria; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities 75 days before any changes to the disability standards are proposed; provided further, that the department shall provide oral and written notification to all recipients of their childcare benefits at the time of application and on a semi-annual basis; provided further, that the notification shall include the full range of childcare options available, including center-based childcare, family-based childcare and in-home relative childcare; provided further, that the notification shall detail available childcare benefits for current and former recipients, including employment and training benefits and transitional benefits; provided further, that the notice shall also advise recipients of the availability of supplemental nutrition assistance program benefits; provided further, that in promulgating, amending or rescinding its regulations relative to eligibility for, or levels of, benefits under the program, the department shall take into account the amounts available to it for expenditure from this item so as not to exceed this appropriation; provided further, that notwithstanding any general or special law to the contrary, the department of transitional assistance shall calculate benefits provided under this item in the same manner as the previous fiscal year; provided further, that the department's calculation of benefits shall not preclude the department from making eligibility or benefit changes that lead to an increase in eligibility or benefits; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the house of representatives and senate 75 days before adopting eligibility or benefit changes; and provided further, that the report shall include the text of, and basis and reasons for, the proposed changes\$192,100,867

4403-2007	For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families.....	\$300,000
4403-2008	For transportation benefits for supplemental nutrition assistance program recipients who are participating in the SNAP work program	\$1,000,000
4403-2119	For the provision of structured settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995, or any successor statute, for parents under the age of 20 who are receiving benefits under the transitional aid to families with dependent children program.....	\$8,808,389
4405-2000	For the state supplement to the Supplemental Security Income program for the aged and disabled, including a program for emergency needs for Supplemental Security Income recipients; provided, that the expenses of special grant recipients residing in rest homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the federal Supplemental Security Income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the executive office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item	\$220,466,788
4408-1000	For a program of cash assistance to certain residents of the commonwealth, entitled emergency aid to the elderly, disabled and children found by the department to be eligible for the aid under chapter 117A of the General Laws and regulations promulgated by the department and subject to the limitations of appropriation for such purpose; provided, that the recipient shall not be subject to sponsor income deeming or related restrictions; provided further, that in implementing the program for fiscal year 2019, the department shall include all eligibility categories permitted in this item at or above the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that any person experiencing homelessness, who (a) has no established place of abode, or lives in a temporary emergency shelter, and (b) is otherwise eligible under the provisions of this item and said chapter 117A shall receive the same payment rate as recipients who incur shelter costs including, but not limited to, rent or a mortgage; provided further, that the department shall promulgate or revise any such rules and regulations necessary to implement this provision; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of	

the General Laws, to persons suffering from a medically-determinable impairment or combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates such individuals' capacity to support themselves and which has been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program created by section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under said chapter 118 and under said separate program; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to the program required by this item promptly and within the appropriation; provided further, that in implementing the program for fiscal year 2019, the department shall include all eligibility categories permitted in this item at the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amount available to it for expenditure by this item so as not to exceed the amount appropriated in this item; provided further, that the department may promulgate emergency regulations under said chapter 30A to implement these eligibility or benefit changes or both; provided further, that nothing in this item shall be construed to create any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the federal Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or special law to the contrary, 75 days before adopting any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and with the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis and reasons for the proposed changes; and provided further, that the report shall state exactly which components of the current benefit package will be altered and the department's most accurate assessment of the effects of benefit or eligibility changes upon recipient families\$76,264,729

OFFICE OF HEALTH SERVICES.

Department of Public Health.

- 4510-0020 For the department of public health, which may expend not more than \$151,200 in retained revenues collected from fees charged by the food protection program for program costs of the food protection program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$151,200
- 4510-0025 For the department of public health, which may expend not more than \$893,590 for a school-based sealant program, known as the MDPH-SEAL program, from retained revenues collected from MassHealth and other third-party reimbursements for preventive oral health procedures; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$893,590
- 4510-0040 For the department of public health, which may expend for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth not more than \$73,734 from fees assessed under chapter 111N of the General Laws; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$73,734
- 4510-0100 For the administration and operation of the department, including the personnel support of programmatic staff within the department, including the health statistics program, the operation of the registry of vital records and statistics and the cancer registry established under section 111B of chapter 111 of the General Laws; provided, that the department shall give specific consideration to additional monies available under the Patient Protection and Affordable Care Act of 2010, Public Law 111-148 and the Health Care and Education Reconciliation Act of 2010, Public Law 111-152; and provided further, that \$25,000 shall be made available for the Town of Lynnfield to hire a coordinator for a new Substance Abuse Committee\$17,425,813
- 4510-0110 For community health center services; provided, that not less than \$250,000 shall be expended on a statewide program of technical assistance to community health centers, to be provided by a state primary care association qualified under section

- 330A(f)(1) of the Public Health Service Act, as codified at 42 U.S.C. section 254c(f)(1); provided further, that not less than \$175,000 shall be expended for the continuation of a comprehensive substance abuse and narcotic use reduction program at a federally qualified community health center located in South Boston; provided further, that not less than \$125,000 shall be expended towards the North End Waterfront Neighborhood Health Center for the purpose of operations and maintenance of treating substance abuse; provided further, that not less than \$100,000 shall be expended for the further development of an in-house, integrated Behavioral Health Program in Manet's Quincy, Hull and Taunton health center locations to provide assessment, counseling and treatment for individuals struggling with and managing mental health and/or substance abuse conditions and disorder; and provided further, that not less than \$100,000 shall be expended for the operation of the South Boston Community Health Center, Inc. and its youth ambassador program and South Boston leadership initiative.....\$1,003,653
- 4510-0112 For the department of public health to conduct a postpartum depression pilot program at community health centers in the cities of Holyoke, Lynn, Worcester and the Jamaica Plain section of the City of Boston\$200,000
- 4510-0600 For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention under chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspection of radiological facilities, licensing of x-ray technologists and the administration of the bureau of environmental health assessment under chapter 111F of the General Laws; provided, that not less than \$25,000 shall be expended to the Silent Spring Institute, Inc.\$3,800,666
- 4510-0615 For the department of public health; provided, that the department may expend not more than \$1,772,312 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the Nuclear Regulatory Commission; provided further, that the retained revenues may be used for the costs of both programs, including the compensation of employees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,772,312
- 4510-0616 For the department of public health, which may expend not more than \$1,037,750 for a drug registration and monitoring program from retained revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that funds may be expended from this item for the costs of personnel; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of

	retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$1,037,750
4510-0710	For the operation of the division of health care safety and quality and the office of patient protection; provided, that services funded through this item shall include, but not be limited to: education, training, intervention, support, surveillance and evaluation; provided further, that funds shall be expended for the advancement of the prescription monitoring program and the maintenance and enhancement of prescription drug monitoring information exchange architecture to support interstate prescription drug monitoring data sharing; provided further, that the division shall be responsible for assuring quality of patient care provided by the commonwealth's health care facilities and services and for protecting the health and safety of patients who receive care and services in nursing homes, rest homes, clinical laboratories, clinics, institutions for individuals with intellectual or developmental disabilities and the mentally ill, hospitals and infirmaries, including the inspection of ambulance services; provided further, that investigators shall conduct investigations of abuse, neglect, mistreatment and misappropriation; provided further, that all investigators in the division of health care quality responsible for the investigations shall receive training by the Medicaid fraud control unit in the office of the attorney general; provided further, that the department shall expend \$500,000 for the development and implementation of the Mobile Integrated Healthcare program; and provided further, that funds shall be expended for the full registration of practitioners, physician assistants and registered nurses authorized by the board of registration in nursing to practice in advanced practice nursing roles under section 7A of chapter 94C of the General Laws and provided further, that not less than \$50,000 shall be expended to Fairview Hospital for a feasibility study for shared regional emergency medical services in southern Berkshire County	\$11,347,647
4510-0712	For the department of public health, which may expend not more than \$3,118,125 in retained revenues collected from the licensure of health facilities and fees for the program costs of the division of health care quality resulting from individuals applying for emergency medical technician licensure and recertification; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$3,118,125
4510-0721	For the operation and administration of the board of registration in nursing	\$670,216
4510-0722	For the operation and administration of the board of registration in pharmacy	\$1,118,929

4510-0723	For the operation and administration of the board of registration in medicine and the committee on acupuncture.....	\$152,775
4510-0724	For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues not to exceed \$300,503 from new revenues associated with increased license and renewal fees	\$300,503
4510-0725	For the operation and administration of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists, genetic counselors and respiratory therapists	\$357,953
4510-0790	For regional emergency medical services; provided, that the regional emergency medical services councils, designated under 105 C.M.R. 170.101 and the central medical emergency direction centers that were in existence on January 1, 1992, shall remain the designated councils and central medical emergency direction centers	\$807,000
4510-0810	For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that not less than \$750,000 shall be expended for the support of the statewide delivery system of children's advocacy centers with funding administered by the Massachusetts Children's Alliance, Inc.; and provided further, that the program shall operate under specific statewide protocols and by an on-call system of nurse examiners	\$4,994,520
4510-3008	For the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis Registry created under section 25A of chapter 111 of the General Laws	\$267,415
4512-0103	For human immunodeficiency virus and acquired immune deficiency syndrome services, programs and related services for persons affected by the associated conditions of viral hepatitis, sexually transmitted infections and tuberculosis; provided, that funding shall be provided proportionately to each of the demographic groups afflicted by HIV/AIDS and associated conditions; provided further, that the department shall ensure that at least the same level of services will be made available as in the previous fiscal year; provided further, that in compliance with the Patient Protection and Affordable Care Act, Public Law 111-148 the department of public health shall ensure that vendors delivering HIV/AIDS community testing and screening shall seek third-party reimbursement for these services; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2019.....	\$30,834,416
4512-0106	For the department of public health, which may expend not more than \$7,500,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act, administered by the Health Resources and Services Administration and the Office of Pharmacy Affairs, for activities eligible through the Ryan White HIV/AIDS Program, with priority given to the human	

	immunodeficiency virus and acquired immune deficiency syndrome drug assistance program; provided, that any excess rebate revenue collected beyond the ceiling of this appropriation will be deposited in the General Fund; provided further, that services in an amount equivalent to the amount deposited in the General Fund be funded through line item 4512-0103; provided further, that these services shall include activities that would be eligible for coverage through the Ryan White HIV/AIDS Program; and provided further, that notwithstanding any general or special law to the contrary, the department of public health may make expenditures from the start of each fiscal year from this account in anticipation of receipt of rebate revenues from pharmaceutical manufacturers.....	\$7,500,000
4512-0200	For the bureau of substance addiction services, including a program to reimburse driver alcohol education programs for services provided for court-adjudicated indigent clients; provided, that the department of public health shall ensure that vendors providing methadone treatment shall seek third-party reimbursement for these services; provided further, that in order to support and strengthen public access to substance abuse services in the commonwealth, funds shall be expended to maintain programming, including but not limited to, the following: (a) centralized intake capacity service, pursuant to section 18 of chapter 17 of the General Laws; (b) the number and type of facilities that provide treatment; and (c) detoxification and clinical stabilization service beds in the public system; provided further, that not less than \$1,500,000 shall be expended to preserve and expand the programs currently funded by the Massachusetts Access to Recovery (MA-ATR) program; provided further, that not less than \$3,500,000 shall be expended for opening 5 new recovery centers; provided further, that funds shall be expended for the extended release naltrexone pilot program described in section 158 of chapter 46 of the acts of 2015; provided further, that funds shall be expended to support municipalities utilizing grant funds from the Massachusetts Opioid Abuse Prevention Collaborative (MOAPC) grant program; and provided further, that funds shall be expended for a voluntary training and accreditation program for owners and operators of alcohol and drug free housing pursuant to section 18A of said chapter 17	\$137,173,457
	General Fund.....	77.27%
	Marijuana Regulation Fund.....	22.73%
4512-0201	For substance abuse step-down recovery services, known as level B beds and services, and other critical recovery services with severely reduced capacity; provided, that no funds shall be expended in the AA object class	\$4,908,180
4512-0202	For jail diversion programs primarily for nonviolent offenders with opioid or opiate addiction, to be procured by the department of public health; provided, that each program shall have not fewer than 60 beds and shall provide clinical assessment services to the respective courts, inpatient treatment for not more than 90 days and ongoing case management services for not more than 1 year; provided further, that individuals may be diverted to this	

- or other programs by a district attorney in conjunction with the commissioner of probation if: (a) there is reason to believe that the individual being diverted suffers from an addiction to opiate, opiate or another substance use disorder; and (b) the diversion of the individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs shall be established in separate counties in locations deemed suitable by the department of public health; provided further, that the department of public health shall coordinate operations with the sheriffs, the district attorneys, the commissioner of probation and the department of correction; and provided further, that not more than \$500,000 shall be used to support the ongoing treatment needs of clients after 90 days for which there is no other payer\$5,000,000
- 4512-0203 For family intervention and care management services programs, a young adult treatment program and early intervention services for individuals who are dependent on or addicted to alcohol, controlled substances or both alcohol and controlled substances\$1,440,450
- 4512-0204 For the purchase, administration and training of first-responder and bystander naloxone distribution programs; provided, that funds shall be expended to maintain funding for first responder naloxone grants and bystander distribution in communities with high incidence of overdose; provided further, that the commissioner of public health may transfer funds between this item and item 4512-0200, as necessary, under an allocation plan which shall detail the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means not less than 30 days before any such transfer; and provided further, that the department of public health shall submit a report not later than October 5, 2018 to the house and senate committees on ways and means on: (a) the communities included in the program expansion; (b) the number of participants for each community; and (c) the amount of naloxone purchased and distributed, delineated by community\$1,000,000
- 4512-0205 For grants and contracts with substance abuse programs to provide comprehensive prevention, intervention and recovery services; provided, that not less than \$250,000 shall be expended for a contract with The Gavin Foundation, Inc. to provide a Total Immersion Program in conjunction with the Probation Departments of the South Boston division of district courts and other district courts, provided that The Gavin Foundation, Inc. shall be contracted to provide Total Immersion Programs stated herein; provided further, that not less than \$200,000 shall be expended for a federally-qualified community health center with a 24-hours-a-day, 7-days-a-week emergency department licensed as a satellite unit under 105 CMR 130; provided further, that not less than \$200,000 shall be expended for Project RIGHT's substance abuse/trauma prevention initiative in the Grove Hall area of Boston; provided further, that not less than \$200,000 shall be expended to Railroad Street Youth Project in Great Barrington for the Berkshire County Youth Development Project for youth intervention services; provided further, that not less than \$200,000 shall be expended for the operation of the operation of The Dimock Center's Behavioral Health continuum of substance use care to provide comprehensive treatment for individuals suffering from substance use

disorder and other behavioral health challenges; provided further, that not less than \$200,000 shall be expended for the operation and property improvements of Into Action Recovery; provided further that no less than \$150,000 shall be expended to Harbor Health Services for a grant program to prevent and treat addiction to opioid and related substances; provided further, that no less than \$150,000 shall be expended to the town of Braintree for Braintree's Community Partnership on Substance Abuse; provided, that not less than \$150,000 shall be expended for Self Esteem Boston's direct service and provider training programs; provided further, that not less than \$100,000 shall be expended for the New Beginnings program that targets youth at risk and in recovery in collaboration with school districts; provided further, that not less than \$100,000 shall be expended for planning, initial staffing and startup costs at St. Francis House in Boston for their substance abuse disorder outpatient clinic; provided further, that not less than \$50,000 shall be expended for Office-Based Addiction/Opioid Treatment, a program of the Greater New Bedford Community; provided further, that not less than \$50,000 shall be expended to the South Boston Collaborative for substance abuse programming; provided further that not less than \$50,000 shall be expended to Baystate Noble Hospital in Westfield for a grant program to prevent and treat opioid addiction and related substance abuse; provided further, that not less than \$50,000 shall be expended for the Milford Police Department and the Juvenile Advocacy Group to maintain a regional substance abuse outreach and intervention program in the Greater Milford area; provided further, that \$50,000 shall be expended for the City of Revere's Substance Use Disorder Initiatives; provided further, that not less than \$50,000 shall be expended on the Leominster Police Department Substance Abuse Task Force & Outreach Program; provided further, that not less than \$25,000 shall be expended on substance abuse programming for Plymouth Recovery Center, not yet contracted with the Bureau of Substance Addiction Services; provided further, that not less than \$25,000 shall be expended to fund substance misuse and mental health treatment in Nantucket County administered by the town of Nantucket; provided further that not less than \$25,000 shall be expended for Cory's Cause for the purpose of funding substance abuse prevention and treatment programs in the City of Taunton; provided further, that not less than \$25,000 shall be expended for the Champion Plan in the city of Brockton; provided further; that no less than \$20,000 shall be expended for the Decisions at Every Turn Coalition, for grants and contracts with substance abuse programs to provide comprehensive prevention, intervention and recovery services; provided further, that not less than \$20,000 shall be expended for the Merrimack Valley Prevention and Substance Abuse Project toward resources, community outreach and programs in Methuen, Lawrence, Haverhill and North Andover; provided further, that not less than \$20,000 shall be allocated to The Psychological Center in Lawrence toward the Women's View program; provided further, that not less than \$15,000 shall be expended for the purpose of seeking sustained recovery for adults fighting addiction for the Pelican Intervention Fund located in the City of Newburyport; provided further, that no less than \$10,000 be expended on substance abuse and addiction awareness and education efforts at the Reading Coalition Against Substance Abuse; and provided further, that no less than \$10,000 be expended on substance abuse and addiction awareness and education efforts at the Woburn Coalition Against Substance Abuse; provided further that, notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws\$2,395,000;

4512-0225	For the department of public health, which may expend not more than \$1,500,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the comptroller shall transfer the amount to the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$1,500,000
4512-0500	For dental health services; provided, that not less than \$1,595,525 shall be expended for the comprehensive dental program for adults with developmental disabilities.....	\$1,725,016
4513-1000	For the provision of family health services; provided, that funds shall be expended for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by comprehensive family planning agencies; provided further, that the department may seek third party funding for services provided in this item; provided further, that funds may be expended for the program's critical congenital heart defects screening activities; and provided further, that funds may be expended for the birth defects monitoring program	\$6,300,000
4513-1002	For women, infants and children's, or WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally eligible women, infants and children to be served through the WIC program	\$11,869,725
4513-1012	For the department of public health, which may expend not more than \$28,400,000 from retained revenues received from the federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$28,400,000
4513-1020	For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means on the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third party payers for early intervention services for the following service categories: home visit, center-based individual, child-focused group, parent-focused group and	

screening and assessment; provided further, that the department shall make all reasonable efforts to secure third party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low- and moderate-income families; provided further, that the department shall submit to the house and senate committees on ways and means a report on the number of families served by the program and the amount of funds appropriated in this item granted to qualified families not later than January 7, 2019; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that nothing in this item shall give rise to, or shall be construed as giving rise to, enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; provided further, that the department shall provide written notification to the house and senate committees on ways and means not less than 90 days before any change to its current eligibility criteria; provided further, that no eligibility changes shall be made before January 1, 2019; provided further, that these funds may be used to pay for current and prior year claims; provided further, that the department shall provide services to eligible children through 1 service delivery model and shall not determine eligibility for services based on family insurance status; provided further, that not later than March 1, 2019, the department shall submit to the executive office for administration and finance and to the house and senate committees on ways and means a status update on the early intervention state assigned student identifier pilot program; and provided further, that the update shall include a cost estimate for expanding the pilot to additional sites in fiscal year 2020\$29,300,167

4513-1023 For the universal newborn hearing screening program; provided, that funds appropriated in this item shall be expended for the notification of and follow through with affected families, primary care providers and early intervention programs upon the department's receipt of data indicative of potential hearing disorders in newborns\$81,543

4513-1026 For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds shall be expended for a program to address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; provided further, that not less than \$100,000 shall be expended for the United Way of Tri-County's Call 2 Talk program; provided further, that \$50,000 shall be expended to

	<p>The Samaritans of Fall River/New Bedford, Inc.; provided further that not less than \$30,000 shall be provided for the town of Medfield for public awareness and education on suicide prevention; and provided further, that funds shall be expended for a veterans in crisis hotline to be used by veterans or concerned family members who seek counseling programs operated by the department of veterans' services so that they may be directed towards the programs and services offered by their local or regional veterans' office, to be staffed by counselors or outreach program personnel contracted by the department and trained in issues of mental health counseling and veterans' services.....</p>	\$4,390,788
4513-1027	<p>For The Samaritans Inc.; provided, that funds may be used for suicide prevention services</p>	\$400,000
4513-1098	<p>For the provision of statewide support services for survivors of homicide victims, including outreach services, burial assistance, grief counseling and other support services; provided, that funds shall be expended as grants in the aggregate amount of \$200,000 to the Louis D. Brown Peace Institute Corporation, a community-based support organization dedicated to serving families and communities impacted by violence; and provided further, that The Louis D. Brown Peace Institute shall establish and administer a process to distribute a total of \$100,000 to the Massachusetts Survivors of Homicide Victims Network organizations throughout the commonwealth in the form of grants.....</p>	\$200,000
4513-1111	<p>For the promotion of health and disease prevention including, but not limited to, the following programs: (a) breast cancer prevention; (b) diabetes screening and outreach; (c) ovarian cancer screening; (d) hepatitis C prevention and management; (e) multiple sclerosis screening, information, education and treatment programs and the Multiple Sclerosis Home Living Independently Navigating Key Services program administered by the Greater New England Chapter of the National Multiple Sclerosis Society; (f) colorectal cancer prevention; (g) prostate cancer screening, education and treatment with a particular focus on men with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; (h) osteoporosis education; and (i) maintenance of the statewide lupus database; provided, that not less than \$50,000 shall be expended for education and support of patients diagnosed with phenylketonuria, PKU, or related disorders and their families through a grant to the New England Connection for PKU and Allied Disorders, Inc; provided further, that not less than \$200,000 shall be expended for Community Servings for the purposes of providing medically tailored meals to persons battling chronic illnesses, workforce training programs to those recovering from addiction and opportunities for expanded services and locations; provided further, that notwithstanding any general or special law to the contrary, \$100,000 shall be appropriated to the University of Massachusetts at Dartmouth to be expended for the operation of the Cranberry Health Research Center at the University of Massachusetts at Dartmouth;</p>	

	provided further, that \$50,000 shall be expended for the Cancer Connection in the city of Northampton to provide programs and support for men, women and children living with a cancer diagnosis; and provided further that not less than \$100,000 shall be expended for a grant to a statewide Alzheimer's disease advocacy and education organization for a public awareness and education campaign as recommended by the Centers for Disease Control and Prevention.....	\$3,884,369
4513-1130	For domestic violence and sexual assault prevention and survivor services, including: (a) intimate partner abuse education, formerly the batterers' intervention services; (b) services for immigrants and refugees; (c) rape crisis center survivor services and prevention; and (d) intervention services and crisis housing for sexual violence and intimate partner violence in the lesbian, gay, bisexual, transgender, queer and questioning communities; provided, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline, community-based domestic violence response, emergency and transitional residential services for sexual and domestic violence victims and their children and supervised visitation and trauma services for children who witness violence and targeted services for department of children and families involved families; provided further, that not less than \$100,000 shall be expended for the Women's Center in the city of New Bedford to provide domestic violence and sexual assault prevention, education and counseling programs; provided further, that not less than \$75,000 shall be expended for the Katie Brown Educational Program, Inc. for a pilot instructional initiative, the Train the Trainer program, to train educators and increase the number of Southeastern Massachusetts students who acquire invaluable knowledge about the prevention of relationship violence; provided further, that not less than \$25,000 shall be expended on the Leominster Police Department domestic violence liaison position; provided further, that not less than \$10,000 shall be expended for the purpose of providing resources for domestic violence investigations for the police department in the town of Salisbury; and provided further, that not less than \$300,000 shall be expended equally to the 17 rape crisis center regions in addition to what is received currently under fiscal year 2018 contract with the Department of Public Health; and provided further, that the department of public health shall ensure that there shall not be a disruption in survivor services and violence prevention activities or a negative impact on program functioning during fiscal year 2019	\$34,621,882
4513-1131	For a competitive grant program in public schools from grades 5 through 12 that will promote healthy relationships and address teen dating violence; provided, that the department of elementary and secondary education shall develop a 3 year grant program for 10 schools on anti-teen dating violence programming for implementation for the school year beginning in 2018; provided further, that the grant program shall be for schools in which the majority of students are eligible for free or reduced lunch; and provided further, that at least 1 grantee shall	

	be a school located in a municipality with a population of 25,000 or less	\$150,000
4516-0263	For the department of public health, which may expend not more than \$1,137,094 in retained revenues from blood lead testing fees collected from insurers and individuals for the purpose of conducting such tests; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$1,137,094
4516-1000	For the operation of the bureau of infectious diseases and laboratory sciences, including the division of sexually transmitted disease prevention and the Massachusetts state public health laboratory; provided, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; provided further, that the department of public health shall ensure that vendors delivering tuberculosis clinical services and treatment shall seek third-party reimbursement for these services; and provided further, that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item	\$12,332,648
4516-1005	For the department of public health, which may expend not more than \$1,000,000 generated by fees collected from providers or insurers for sexually transmitted infections testing performed at the state laboratory institute; provided, that collected retained revenues may be used to supplement the costs of the laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$1,000,000
4516-1010	For state matching funds required by the Pandemic and All-Hazards Preparedness Act, Public Law 109-417.....	\$1,509,345
4516-1022	For the department of public health, which may expend not more than \$279,678 generated by fees collected from insurers for tuberculosis tests performed at the state laboratory institute; provided, that collected retained revenues may be used to supplement the costs of the state laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$279,678
4516-1039	For the department of public health, which may expend, to support the operations of the determination of need program and	

	health care facility plan review within the department of public health, not more than \$200,000 in retained revenues from application fees collected pursuant to section 25C of chapter 111 of the General Laws; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$200,000
4518-0200	For the department of public health, which may expend not more than \$625,213 generated by fees collected from the following services provided at the registry of vital records and statistics, including amendments of vital records and requests for vital records not issued in person at the registry, requests for heirloom certificates and research requests performed by registry staff at the registry; provided, that collected retained revenues may be used for all program costs, including the compensation of employees; provided further, that the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a verification of birth to establish eligibility for Medicaid; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$625,213
4530-9000	For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department upon receipt and approval of coordinated community service plans to be evaluated under the guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by the community service plans; provided further, that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that funds shall be expended on programming directed at children under the care of the department of children and families who are at high risk for teenage pregnancy; and provided further, that the department shall collaborate with the department of children and families on this programming	\$3,000,000
4580-1000	For the operation of the universal immunization program; provided, that all costs related to childhood vaccines shall be paid for through the Vaccine Purchase Trust Fund established under section 24N of chapter 111 of the General Laws	\$2,276,169
4590-0250	For school health services and school-based health centers in public and nonpublic schools; provided, that services shall include, but not be limited to: (a) strengthening the infrastructure of school health services in the areas of personnel and policy development, programming and interdisciplinary collaboration;	

	(b) developing linkages between school health services programs and community health providers; (c) incorporating health education programs, including tobacco prevention and cessation activities, in school curricula and in the provision of school-based health services; and (d) incorporating obesity prevention programs, including nutrition and wellness programs, in school curricula to address the nutrition and lifestyle habits needed for healthy development; provided further, that funds shall be expended for school nurses and school-based health center programs; provided further, that not less than \$100,000 shall be expended for the Massachusetts model of community coalition; provided further, that no less than \$100,000 shall be expended for the purpose of establishing and supporting a school-based health center at Malden High School in the city of Malden; provided further that not less than \$25,000 shall be expended to Methuen High School toward the Students Against Destructive Decisions substance abuse program; provided further that not less than \$100,000 shall be expended to enhance the commonwealth's capacity to support the development of school-based Bridge programs for youths who have had prolonged absences due to hospitalization for physical or mental health care; and provided further, that funds may be expended to address the recommendations of the permanent commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws for the reduction of health disparities for gay, lesbian, bisexual, transgender, queer and questioning youth	\$12,090,955
4590-0300	For smoking prevention and cessation programs	\$4,218,872
4590-0912	For the department of public health, which may expend not more than \$23,060,382 from reimbursements collected for Western Massachusetts hospital services, subject to the approval of the commissioner of public health; provided, that notwithstanding any general or special law to the contrary, the Western Massachusetts hospital shall be eligible to receive and retain full payment under the medical assistance program administered by the executive office of health and human services under chapter 118E of the General Laws for all goods and services provided by the hospital under federal requirements; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$23,060,382
4590-0913	For the department of public health, which may expend not more than \$507,937 for payments received for those services provided by the Lemuel Shattuck hospital to inmates of houses of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$507,937

4590-0915	For the maintenance and operation of Tewksbury hospital, Pappas Rehabilitation Hospital for Children, Lemuel Shattuck hospital and the hospital bureau, including the state office of pharmacy services; provided, that reimbursements received for medical services provided at the Lemuel Shattuck hospital to inmates of houses of correction not managed by private health care vendors shall be credited to item 4590-0903 of section 2B; provided further, that Tewksbury hospital shall maintain the same number of beds in fiscal year 2019 as was maintained in fiscal year 2018; provided further, that the Pappas Rehabilitation Hospital for Children shall maintain not less than 120 beds for clients in its inpatient setting to the extent feasible within the appropriation; provided further that not less than \$150,000 shall be expended for the Pappas Rehabilitation Hospital for Children Summer Program; and provided further, that the department shall seek to obtain federal financial participation for care provided to inmates of the department of correction and houses of correction who are treated at the public health hospitals	\$157,407,572
4590-0917	For the department of public health, which may expend not more than \$4,552,181 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital; provided, that the payments may include capitation payments, fee for service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$4,552,181
4590-0918	For the state office of pharmacy services, which may expend not more than \$26,959,206 from retained revenues collected from vendors providing health care services to the department of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$26,959,206
4590-0924	For the department of public health, which may expend not more than \$1,860,436 from reimbursements collected by Tewksbury hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$1,860,436

4590-0925	For the costs of a prostate cancer awareness, education and research program focusing on men with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; provided, that the department of public health shall oversee and manage said program and shall grant funds from this item to a nonprofit foundation that shall leverage existing partnerships with other state-funded nonprofit research organizations and current and past federally, state and privately funded prostate cancer programs aimed at saving lives, improving quality of life and reducing health care costs.....	\$800,000
4590-1503	For the pediatric palliative care program established in section 24K of chapter 111 of the General Laws.....	\$3,006,334
4590-1506	For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506 of section 2 of chapter 182 of the acts of 2008; provided further, that no grants shall be awarded to law enforcement agencies; and provided further, that funds shall be considered one-time and grants shall not annualize in fiscal year 2020.....	\$1,500,000
4590-1507	For matching grants to the Massachusetts Alliance of Boys & Girls Clubs, Inc., the Alliance of Massachusetts YMCAs, Inc., the YWCA organizations, nonprofit community centers and teen empowerment and youth development programs; provided, that the department of public health shall award not less than \$900,000 for competitively procured grants to youth at-risk programs utilizing an evidence-based positive youth development model, including programs that serve lesbian, gay, bisexual, transgender, queer and questioning youth; provided further, that not less than \$100,000 shall be expended for the Center for Teen Empowerment, Inc.; provided further that not less than \$200,000 shall be expended for the Big Brothers Big Sisters of Massachusetts Bay Mentor 2.0 program; provided further, that not less than \$20,000 be expended for the Lawrence Sueños Basketball Summer League to support the recreational, social, and health benefits the league provides to low-income youth in the City of Lawrence; provided further, that the department of public health shall award not less than \$1,600,000 to the Massachusetts Alliance of Boys & Girls Clubs, Inc. which shall be distributed equally between the alliance's member organizations; and provided further, that the department shall award not less than \$1,300,000 to the Alliance of Massachusetts YMCAs, Inc. which shall be distributed between the alliance's member organizations	\$4,120,000
4590-2001	For the department of public health, which may expend not more than \$3,626,167 of payments received for those services provided by Tewksbury hospital to clients of the department of developmental services, including for the provision of behavioral health services and the continuation of short-term medical rehabilitation for clients of the department of developmental services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and	

the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$3,626,167

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department of Children and Families.

4800-0015 For central and area office administration and service coordination; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the department of mental health forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or if, due to severe emotional disturbance, such child or adolescent is more appropriate for congregate care placement; provided further, that the department, in consultation with the department of mental health, shall assist the department of mental health in making such assessments and recommendations; provided further, that if placement of a child with someone other than a parent becomes necessary, the department shall place the highest priority on identifying a family resource within the child's kinship or family circle and shall provide services and support to partner with the family resource in meeting the child's needs; provided further, that unless otherwise authorized, all funds including federal reimbursements received by the department shall be credited to the General Fund; provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive childcare program; provided further, that the department of children and families, in collaboration with the department of early education and care, shall maintain a centralized list detailing the number of children eligible for supportive childcare services, the number of supportive slots filled and the number of supportive slots available; provided further, that notwithstanding any general or special law to the contrary, the department shall not reduce recoupment amounts recommended by the state auditor; provided further, that there shall not be a waiting list for the services; provided further, that all children eligible for services under item 3000-3060 shall receive those services; provided further, that the department shall maintain a timely, independent and fair administrative hearing system; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on December 28, 2018 and March 29, 2019 on: (a) the fair hearing requests filed in fiscal year 2019, using non-identifying information: to state, for each hearing request; (i) the subject matter of the appeal; (ii) the number of days between the hearing request and the first day of the hearing; (iii) the number

of days between the first day of the hearing and the hearing officer's decision; (iv) the number of days between the hearing officer's decision and the agency's final decision; (v) the number of days of continuance granted at the appellant's request; (vi) the number of days of continuance granted at the request of the department of children and families or the hearing officer's request, specifying which party made the request; and (vii) whether the departmental decision that was the subject of the appeal was affirmed or reversed; and (b) the fair hearing requests filed before fiscal year 2019, which are pending for more than 180 days, stating the number of those cases, how many of those cases have been heard but not decided and how many have been decided by the hearing officer but not yet issued as a final agency decision; provided further, that the department shall maintain and make available to the public, during regular business hours, a record of its fair hearings, with identifying information removed, including for each hearing request: the date of the request, the date of the hearing decision, the decision rendered by the hearing officer and the final decision rendered upon the commissioner's review; provided further, that the department shall make redacted copies of fair hearing decisions available within 30 days of a written request; provided further, that the department shall not make available any information in violation of federal privacy regulations; provided further, that not later than February 28, 2019 the department shall submit a report to the house and senate committees on ways and means and the chairs of the joint committee on children, families and persons with disabilities that shall include, but not be limited to: (a) the number of medical and psychiatric personnel and their level of training currently employed by or under contract with the department; (b) the number of foster care reviews conducted by the department and the average length of time in which each review is completed; (c) the number of social workers and supervisors who have earned a bachelor's or master's degree in social work; (d) the total number of social workers and the total number of social workers holding licensure, by level; (e) the number of the department's contracts reviewed by the state auditor and the number of corrective action plans issued; and (f) the number of corrective action plans entered into by the department; provided further, that the department shall, on the first business day of each quarter, file a report with the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the caseload of the department; provided further, that the report shall include, but not be limited to: (a) the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A reports, substantiated 51A reports, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive childcare, the number of children presently receiving supportive childcare and the number of medical and psychiatric consultation requests made by the department's social workers; (b) the number of approved foster care placements; (c) the number of children in psychiatric hospitals and community-based acute treatment programs who remain hospitalized beyond their medically-necessary stay while

awaiting placement and the number of days each case remains in placement beyond that which is medically-necessary; (d) the number of children under the department of children and families' care and custody who are being served in medical or psychiatric care provided through other publicly-funded sources; (e) the number of children served by supervised visitation centers and the number of those children who are reunified with their families; (f) the total number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; (g) for each area office, the number of kinship guardianship subsidies provided in the quarters covered by the report and the number of kinship guardianship subsidies provided in that quarter for which federal reimbursement was received; (h) for each area office, the total spending on services other than case management services provided to families to keep a child with the child's parents or reunifying the child with the child's parents, spending by the type of service, including, but not limited to, the number of children and breakdown of spending for respite care, intensive in-home services, client financial assistance and flexible funding, community-based after-school social and recreation program services, family navigation services and parent aide services and the unduplicated number of families that receive the services; (i) for each area office, the total number of families residing in shelters paid for by the department, a list of where the families are sheltered, the total cost and average cost per family of those shelters and a description of how the department determines who does or does not qualify for a shelter; (j) for each area office, the number of requests for voluntary services broken down by type of service requested, whether the request was approved or denied, the number of families that are denied voluntary services and receive a 51A report, the reasons for denying the service and what, if any, referrals were made for services by other agencies or entities; (k) the number of families receiving multiple 51A reports within a 10-month period, the number of cases reopened within 6 months of being closed and the number of children who return home and then re-enter an out-of-home placement within 6 months; (l) the number of children and families served by the family resource centers by area; and (m) the number of children within the care and custody of the department whose whereabouts are unknown; provided further, that not later than November 1, 2018, the department shall submit a report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities that details any changes to rules, regulations or guidelines established by the department in the previous fiscal year to carry out its duties pursuant to chapter 119 of the General Laws including, but not limited to: (a) criteria used to determine whether a child has been abused or neglected; (b) guidelines for removal of a child from the home; and (c) standards to determine what reasonable efforts are being made to keep a child in the home; provided further, that the department of children and families shall provide the caseload forecasting office with data on children receiving services and other pertinent data related to

items 4800-0038 and 4800-0041 that is requested by the office on a monthly basis; provided further, that the report shall also contain the number of children and families served by the family resource centers by area and an evaluation of the services provided and their effectiveness; provided further, that to the extent feasible within existing appropriations, the department shall maintain existing services for the aging out population; provided further, that the commissioner may transfer funds from item 4800-1100 into item 4800-0015 for the purpose of maintaining appropriate staffing ratios under the memorandum of agreement between the commonwealth and the Alliance/Local 509, SEIU signed on March 25, 2013; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer; provided further, that not more than 2 per cent of funds from line item 4800-1100 shall be transferred in fiscal year 2019; provided further, that the commissioner may transfer funds between items 4800-0038, 4800-0040 and 4800-0041 for services only, and as necessary, under an allocation plan, which shall detail by object class, the distribution of the funds to be transferred; provided further, that transfers shall not be made for administrative costs; provided further, that the commissioner shall notify the house and senate committees on ways and means not less than 15 days in advance of any such transfer; and provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2019.....\$102,371,158

4800-0016	For the department of children and families, which may expend for the operation of the transitional employment program not more than \$2,000,000 from retained revenues collected from various state, county and municipal government entities, as well as state authorities, for the costs related to the provision of services by the participants and the overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner for administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner of the department of children and families may enter into a contract with Roca, Inc., a not-for-profit community-based agency, to manage the transitional employment program and to provide services to participants from the aging out population, parolees, probationers, youth service releases or other community residents considered to have employment needs\$2,000,000
4800-0025	For foster care review services\$4,196,686
4800-0036	For a sexual abuse intervention network program to be administered in conjunction with the district attorneys\$699,158
4800-0038	For guardianship, foster care, adoption, family preservation and kinship services provided by the department of children and families; provided, that services funded through this item shall include shelter services, substance abuse treatment, young parent programs, parent aides, education and counseling services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of

children with special medical and social needs, assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services and support services for foster, kinship and adoptive families and juvenile fire setter programs and services for people at risk of domestic violence, including payroll costs; provided further, that not less than \$300,000 shall be expended on the Children's Advocacy Center of Bristol County; provided further, that funds may be expended on programs that received funding in fiscal year 2013; provided further, that funding shall be expended for children's advocacy centers and services for child victims of sexual abuse and assault; provided further, that an amount not less than fiscal year 2013 shall be expended on children's advocacy centers; provided further, that the department may contract with provider agencies for the coordination and management of services, including flex services; provided further, that programs in substantial regulatory and contractual compliance shall receive not less than the same level of funding in fiscal year 2019 as received in fiscal year 2018; provided further, that not less than \$150,000 shall be expended for the Suffolk County Children's Advocacy Center; provided further, that not less than \$50,000 shall be expended on the Weymouth Teen Center; provided further, that not less than \$50,000 shall be expended on the Children's Cove Cape and Islands Child Advocacy Center; provided further, that not less than \$25,000 shall be expended for a Teen Center in Milton; provided further, that not less than \$200,000 shall be expended for the Italian Home for Children; provided further, that not less than \$50,000 shall be expended for Rick's Place of Wilbraham; provided further, that not less than \$100,000 shall be expended for Treehouse Foundation of Easthampton for planning to expand the Intergenerational Treehouse Community model in the Boston MetroWest; provided further, that not less than \$25,000 shall be expended on the North Andover Youth Center; and provided further, that not less than \$50,000 shall be expended for New England Community Services' Mentoring Emerging Youth Adults program\$297,706,577

4800-0040 For family preservation, reunification and service coordination; provided, that services shall include family support and stabilization services provided by the department; and provided further, that no funds shall be expended from this item for the compensation of administrative employees and associated administrative costs of the department.....\$49,411,855

4800-0041 For congregate care services; provided, that funds may be expended from this item to provide community-based services, including in-home support and stabilization services, to children who would otherwise be placed in congregate settings; and provided further, that the department shall oversee area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner whenever possible before recommending placement in a congregate care setting\$285,762,918

4800-0058	For the support of a foster care campaign to recruit new foster parents; provided, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the results of this campaign not later than March 15, 2019 which shall include: (a) the number of new foster care parents as a result of the foster care campaign, and (b) the methods in which the department is recruiting foster care parents.....	\$250,000
4800-0091	For the department of children and families, which may expend not more than \$2,681,234 in federal reimbursements received pursuant to Title IV-E of the federal Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter IV, part E, during fiscal year 2019 to develop a training institute for professional development at the department of children and families; provided, that for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$2,681,234
4800-0151	For a program to provide alternative overnight non-secure placements for status offenders and nonviolent delinquent youths up to 17 years of age to prevent the inappropriate use of juvenile cells in police stations for such offenders, in compliance with the Juvenile Justice and Delinquency Prevention Act of 1974, Public Law 93-415, as amended; provided, that the programs that provide the alternative non-secure placements shall collaborate with the appropriate sheriff's office to provide referrals of those offenders and delinquent youths to any programs within the sheriff's office designed to positively influence youths or reduce juvenile crime	\$509,943
4800-0200	For the support and maintenance of family resource centers throughout the commonwealth	\$7,781,116
4800-1100	For the AA and DD object class costs of the department's social workers; provided, that funds shall mitigate social worker caseloads in those area offices furthest above the statewide weighted caseload standard and towards achieving a social worker caseload ratio of 15 to 1 statewide; and provided further, that only employees of bargaining unit 8, as identified in the Massachusetts personnel administrative reporting and information system, shall be paid from this item	\$236,811,035

OFFICE OF HEALTH SERVICES.

Department of Mental Health.

5011-0100	For the operation of the department of mental health	\$27,911,541
5042-5000	For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from	

acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that to fund those services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the executive office of health and human services; provided further, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care; provided further, that not less than \$75,000 shall be expended on YouthConnect to provide community-based mental health services to high-risk youth and their families residing in the East Boston community; provided further, that not less than \$100,000 shall be expended on the Alliance for Inclusion and Prevention's training and workforce development; provided further, that not less than \$50,000 shall be expended on the Shrewsbury Youth and Family Services, Inc.; provided further, that not less than \$90,000 shall be expended on the juvenile firesetter intervention and prevention program in Hampshire and Franklin Counties, the town of Athol, and the city of Holyoke; provided further, that the department shall expend not less than \$3,600,000 for the Massachusetts child psychiatry access project; and provided further, that amounts expended from this item for the Massachusetts child psychiatry access project that are related to services provided on behalf of commercially insured clients shall be assessed by the commissioner of mental health on surcharge payors, as defined in section 64 of chapter 118E of the General Laws, and shall be collected in a manner consistent with the department of mental health's regulations.....\$90,625,078

5046-0000 For adult mental health and support services; provided, that the department shall report to the house and senate committees on ways and means on the distribution of funds per adult and child planning population and the types of services received in each region for fiscal year 2019, not later than February 1, 2019; provided further, that the department shall maintain in fiscal year 2019 the same amount of community-based placements in the previous 3 fiscal years; provided further, that in fiscal year 2019 the department shall expend on clubhouses not less than the amount expended on clubhouses in fiscal year 2018; provided further, that funds shall be expended at the same level as the prior fiscal year for jail diversion programs in municipalities that provide equal matching funds from other public or private sources; provided further, that not less than \$250,000 shall be expended on the expansion of low threshold, safe haven housing for mentally ill men and women who have been chronically homeless and are currently living in emergency shelter or on the streets in Boston; provided further, that not less than \$150,000 shall be expended on the International Institute of New England for culturally and linguistically appropriate mental health services for immigrants and refugees who have experienced torture and trauma; provided further, that \$3,000,000 shall be expended to expand the jail diversion program to include a crisis intervention

	team; and provided further, that the department shall issue a report not later than December 28, 2018, to the house and senate committees on ways and means regarding: (a) number of crisis intervention team and jail diversion efforts; (b) amount of funding per grant, delineated by city, town or provider; (c) potential savings achieved; (d) recommendations for expansion; and (e) outcomes measured.....	\$487,118,033
5046-2000	For homelessness services	\$22,727,689
5046-4000	For the department of mental health, which may expend not more than \$125,000 in retained revenues collected from occupancy fees charged to the tenants in the creative housing option in community environments, the CHOICE program under chapter 167 of the acts of 1987; provided, that all fees collected under that program shall be expended for the routine maintenance and repair of facilities in the CHOICE program	\$125,000
5047-0001	For emergency service programs and acute inpatient mental health care services; provided, that the department shall require a performance specification to be developed for safe aftercare options for adults upon release from acute inpatient mental health care services; and provided further, that the emergency service programs shall take all reasonable steps to identify and invoice the third-party insurer of all persons serviced by the programs.....	\$24,103,309
5055-0000	For forensic services provided by the department; provided, that funds may be expended for juvenile court clinics.....	\$9,296,840
5095-0015	For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in Olmstead v. L.C. ex rel. Zimring, 527 U.S. 581 (1999) and to enhance care for clients served by the department, the department shall discharge clients residing in the inpatient facilities to residential services in the community when the following criteria are met: (a) the client is deemed clinically suited for a more integrated setting; (b) the community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (c) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed facility; provided further, that the department may allocate funds of not more than \$5,000,000 from this item to item 5046-0000, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at the centers and facilities; provided further, that the department shall maintain not less than 671 inpatient beds in its system in fiscal year 2019; provided further, that of these 671 beds, 45 beds shall be continuing care inpatient beds on the campus of Taunton State Hospital; and provided further, that within the	

	existing appropriation, the department may operate more beds at Taunton State Hospital	\$208,230,158
5095-1016	For the department of mental health, which may expend not more than \$500,000 in retained revenues collected from occupancy fees charged to the tenants of the state hospitals; provided, that all collected fees shall be expended to support the costs to sustain operations of the state hospital facilities; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$500,000

Department of Developmental Services.

5911-1003	For the administration and operation of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services; provided further, that the department shall issue a report to the house and senate committees on ways and means not later than February 22, 2019 detailing: (a) significant expense increases incurred by the department; (b) measures implemented by the department to reduce costs; and (c) improved outcomes in programs and services funded by the department; provided further, that the department shall not charge fees for eligibility determination for services provided by the department or for applications or requests for transfer of guardianship; and provided further, that \$175,000 shall be expended for the Massachusetts Down Syndrome Congress, Inc.....	\$68,858,130
5911-2000	For transportation costs associated with community-based day and work programs; provided, that the department shall provide transportation prioritized by need	\$23,824,627
5920-2000	For vendor-operated, community-based residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began receiving the services in fiscal year 2018 under item 5920-5000 of section 2 of chapter 47 of the acts of 2017; and provided further that the department shall report to the house and senate committees and ways and means not later than October 24, 2018 detailing the use of shared living services in the commonwealth, which shall include, but not be limited to: (a) the number of clients living in shared living placements, broken down by age and location; (b) the average cost of shared living services; (c) the number of clients living in a shared living placement with individuals they knew prior to the arrangement; (d) the department's oversight of the application and placement process; (e) the safeguards in place for clients receiving these services; and (f) potential for growth of the program.....	\$1,192,139,502
5920-2010	For state-operated, community-based residential services for adults, including community-based health services	\$211,638,776

5920-2025	For community-based day and work programs and associated transportation costs for adults; provided, that the department shall provide transportation prioritized by need; provided further, that not less than \$75,000 shall be expended to the town of Natick to support Camp Arrowhead to provide recreational programs for individuals with disabilities; and provided further, that not less than \$25,000 shall be expended on the Opportunity Works for the Project SEARCH program	\$210,704,791
5920-3000	For respite services and intensive family supports.....	\$65,014,863
5920-3010	For contracted support services for families with autistic children through the autism division at the department of developmental services; provided, that the department shall expend not less than \$5,000,000 to provide services under the children's autism spectrum disorder waiver under section 1915(c) of the Social Security Act, as codified at 42 U.S.C. section 1396n(c); provided further, that this waiver shall include children with autism spectrum disorder ages 0 to 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, receiving services through the department of public health's early intervention program; provided further, that the department shall take all steps necessary to ensure that the waiver program is fully enrolled and eligible children with autism immediately begin to receive services under said waiver; provided further, that the department shall immediately file any waiver amendment necessary to comply with the requirements of this item with the federal Centers for Medicare and Medicaid Services; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities on the number of contracted support services provided for families with autistic children under this item and the costs associated with such services not later than January 9, 2019; provided further, that such report shall include, but not be limited to, the services provided by the children's autism spectrum disorder waiver, with information regarding the number of children enrolled in the waiver and receiving services, linguistic and cultural diversity, age, gender and geographic representation of the applicants and the children enrolled in the program and department plans to continue to assess the demand for waiver services, any executive office of health and human services plans to expand the waiver for children on the autism spectrum of all ages in the future and any other information determined relevant by the department; and provided further, that the department shall submit copies of amended waivers to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities upon submission of the amendment	\$6,973,203
5920-3020	For the implementation of chapter 226 of the acts of 2014, including services and supports for individuals with a developmental disability attributable to autism spectrum disorder, Smith-Magenis syndrome or Prader-Willi syndrome; provided, that the department shall submit a quarterly report to the house	

	and senate committees on ways and means on: (a) the number of individuals eligible for services; (b) the number of eligible individuals served; (c) the type of services provided and cost per service; and (d) the cost per individual; and provided further, that not less than \$300,000 shall be expended for the commission on autism established pursuant to section 217 of chapter 6 of the General Laws	\$18,073,445
5920-5000	For services to clients of the department who turn 22 years of age during fiscal year 2019; provided, that the department shall report to the house and senate committees on ways and means not later than January 11, 2019 on the use of any funds encumbered or expended from this item including, but not limited to, the number of clients served in each region and the types of services purchased in each region; and provided further, that not less than \$110,000 shall be expended for WORK, Inc. to develop a program for individuals with disabilities to improve workforce development and employment opportunities.....	\$25,154,805
5930-1000	For the operation of facilities for individuals with intellectual disabilities; provided, that in order to comply with the decision in Olmstead v. L.C. ex rel. Zimring, 527 U.S. 581 (1999) and to enhance care for clients served by the department, the department shall discharge clients residing in intermittent care facilities for individuals with intellectual disabilities or an ICF/IID to residential services in the community if the following criteria are met: (a) the client is deemed clinically suited for a more integrated setting; (b) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (c) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in an ICF/IID; provided further, that any client transferred to another ICF/IID as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed ICF/IID; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010 and 5920-2025, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at an ICF/IID; and provided further, that the department shall report to the house and senate committees on ways and means on or before December 18, 2018 on all efforts to comply with the decision in Olmstead v. L.C. ex rel. Zimring, 527 U.S. 581 (1999), the enhancement of care within available resources to clients served by the department and the steps taken to consolidate or close an ICF/IID.....	\$102,784,019

BOARD OF LIBRARY COMMISSIONERS.

7000-9101	For the operation of the board of library commissioners.....	\$1,275,000
7000-9401	For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds as it deems appropriate for the purposes of clauses (1)	

	and (3) of section 19C of chapter 78 of the General Laws to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller's regulations on state grants, 815 C.M.R. 2.00; provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2019 distribution of funds appropriated in this item, the board of library commissioners shall employ the population figures used to calculate the fiscal year 2018 distribution; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth in both eastern and western Massachusetts to serve the residents of those regions; and provided further, that notwithstanding any general or special law to the contrary, the library of the commonwealth shall receive not less than 42.4 cents for each resident of the commonwealth.....	\$10,282,140
7000-9402	For the talking book library at the Worcester public library	\$454,966
7000-9406	For the braille and talking book library in the city known as the town of Watertown, including the operation of the machine lending agency	\$2,588,155
7000-9501	For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive funds from this item in any year when the appropriation of the city or town for free public library service is below an amount equal to 102.5 per cent of the average of the appropriations for free public library services for the 3 years immediately preceding; provided further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws in fiscal year 2019 for not more than 1 year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the amount appropriated in chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program and the nonresident circulation offset program; provided further, that not less than \$50,000 shall be expended for the Stoneham Public Library; provided further, that not less than \$50,000 shall be expended for the Hispanic American Library in Springfield; provided further, that not less than \$100,000 shall be expended for repairs to the Salem Public Library; and provided further, that notwithstanding any general or special law to the contrary, any payment made under this item shall be deposited with the treasurer of the city or town and held in a separate account and shall be expended by the public library of that city or town without appropriation	\$9,490,000
7000-9506	For the technology and automated resource sharing networks	\$2,215,928
7000-9508	For the Massachusetts Center for the Book, Inc., chartered as the Commonwealth Affiliate of the Center for the Book in the Library of Congress; provided, that the Massachusetts Center for	

the Book, Inc. shall continue its work as a public-private partnership.....\$200,000

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

7002-0010	For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the office of the wireless and broadband affairs director; provided, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements; provided further, that not less than \$25,000 shall be expended on the Women's Fund of Western Massachusetts; provided further, that not less than \$12,500 shall be expended on the Charles H. McCann Technical School; provided further, that not less than \$12,500 shall be expended on the Berkshire Training and Employment Program; provided further, that not less than \$300,000 shall be expended on the New England Center for Arts & Technology, Inc.; and provided further, that not less than \$100,000 shall be expended on the 495/MetroWest Corridor Partnership, Inc.	\$2,330,224
7002-0017	For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system.....	\$2,762,544
7002-0032	For a transfer to the John Adams Innovation Institute Fund established in section 6A of chapter 40J of the General Laws	\$500,000
7002-0036	For a competitive grant program to work with urban entrepreneurs to promote small businesses, create new jobs and support workforce development and training initiatives in urban communities; provided, that the program shall be administered by the executive office of housing and economic development; provided further, that not less than \$100,000 shall be expended on the Roxbury Trust Fund; provided further, that not less than \$50,000 shall be expended on the Methuen Arlington Neighborhood, Inc.; and provided further, that funds may be used for planning grants to local housing authorities and municipalities in urban areas to develop new affordable rental or homeownership housing.....	\$650,000
7002-0040	For a transfer to the Massachusetts Growth Capital Corporation for the small business technical assistance grant program; provided, that not less than \$2,000,000 shall be disbursed as grants to community development corporations certified under chapter 40H of the General Laws, nonprofit community development financial institutions certified by the United States Department of the Treasury or nonprofit community-based organizations for the purpose of providing technical assistance or training programs to businesses with not more than 20	

	employees; provided further, that priority shall be given to those organizations that focus on reaching underserved markets; and provided further, that the Massachusetts Growth Capital Corporation shall submit a report not later than January 4, 2019 to the house and senate committees on ways and means and the joint committee on community development and small businesses.....	\$2,000,000
7002-1502	For the Transformative Development Fund established in section 46 of chapter 23G of the General Laws	\$250,000
7002-1506	For competitive technical assistance grants to be administered by the executive office of housing and economic development, in coordination with the Federal Reserve Bank of Boston, to provide multi-year support to initiatives that advance cross-sector collaboration among the public, private and nonprofit sectors; provided, that in order to qualify for funding, a project proposal shall catalyze and accelerate initiatives that create new or stronger working relationships between key institutions, agencies, organizations and businesses within municipalities with: (a) populations of more than 35,000 and less than 250,000 residents; (b) median family incomes that are below the median of similarly-sized municipalities; and (c) median poverty rates that are above the median for similarly-sized municipalities; provided further, that the Federal Reserve Bank of Boston shall identify additional program eligibility requirements; provided further, that not less than \$50,000 shall be expended on the Arlington Community Trabajando; and provided further, that the private sector and other institutions shall contribute to this program an amount that is at least equal to the total state appropriation for this program	\$550,000
7002-1508	For the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws and doing business as the Massachusetts Technology Collaborative, to establish programs that provide advice and training from successful, experienced entrepreneurs for startup enterprises and that create a talent pipeline to technology startups and innovation companies; provided, that an entrepreneur and startup mentoring program shall be established, in consultation with the Massachusetts Technology Development Corporation established in section 2 of chapter 40G and doing business as MassVentures, to provide assistance, mentoring and advice to startups and innovation companies by connecting early-stage entrepreneurs, technology startups and small businesses with successful, experienced business enterprises and capital financing; provided further, that said entrepreneur and startup mentoring program shall make every reasonable effort to encourage diversity among participants; provided further, that funds shall be expended for paid internships for students seeking careers in technology and innovation industries to work with companies competing actively in those fields; provided further, that the Massachusetts Technology Collaborative shall seek private funds necessary to match contributions equal to \$1 for every \$1 contributed by the Massachusetts Technology Collaborative through the internship program; provided further,	

that as a condition of such grants being awarded, the Massachusetts Technology Collaborative shall reach an agreement with the grant recipient on performance measures and indicators that shall be used to evaluate the performance of the grant recipient in carrying out the activities described in the recipient's application; provided further, that the Massachusetts Technology Collaborative shall file annual reports for the duration of the programs with the chairs of the senate and house committees on ways and means and the senate and house chairs of the joint committee on economic development and emerging technologies, not later than June 15, 2019; provided further, that the paid internship program report shall include the number of placements of students in paid internships during the academic year and an analysis of the impact of the program on the ability of its participants to enter the full-time job market in the technology and innovation industries after graduation; provided further, that the entrepreneurship program report shall include an overview of the activities of the programs, the number of participants in the programs and an analysis of the impact of the programs on the success of the participants' startup business ventures; provided further, that not less than \$75,000 shall be expended on the Greater Gardner Business Incubation Network's business incubator; and provided further, that the funds appropriated in this item shall not revert but shall be made available for these purposes through June 30, 2020\$1,575,000

7002-1509 For the Massachusetts Technology Park Corporation doing business as the Massachusetts Technology Collaborative in collaboration with the Massachusetts Medical Device Development Center and the Innovation Hub at the University of Massachusetts at Lowell and the Venture Development Center at the University of Massachusetts at Boston, established pursuant to item 7007-0932 of section 2 of chapter 123 of the acts of 2006, as amended by section 36 of chapter 112 of the acts of 2010, to offer candidates on nonimmigrant visas the opportunity to remain in the commonwealth to pursue practical training in entrepreneurship.....\$50,000

7002-1512 For the Big Data Innovation and Workforce Fund established in section 6H of chapter 40J of the General Laws\$500,000

Department of Housing and Community Development.

7004-0001 For the commission on Indian affairs\$121,930

7004-0099 For the operation of the department of housing and community development; provided, that the department may make expenditures against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the state accounting and reporting system to make these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law to the contrary, the department may conduct annual verifications of household

	income levels based upon state tax returns to administer the state and federal housing subsidy programs funded in items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 and items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the department may require disclosure of the social security number of the applicant or tenant and members of the applicant's or tenant's household solely for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may consult with the department of revenue, the department of transitional assistance or any other state or federal agency to conduct this income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting this income verification, the director of housing and community development may enter into an interdepartmental service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally assisted housing programs and that of members of the participants' households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, reassign and reloan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that the department shall, not later than September 4, 2018, promulgate and uniformly enforce regulations clarifying that a household that otherwise qualifies for any preference or priority for state subsidized housing based on homeless or at-risk status shall retain that preference or priority notwithstanding receipt of assistance that is intended to be temporary including, but not limited to, any temporary or bridge subsidies provided with state or federal funds which shall include households receiving assistance under item 7004-0108 after July 1, 2013; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that such information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; and provided further, that the town of Holbrook shall receive not less than the amount appropriated in item 7004-0099 of section 2 of chapter 139 of the acts of 2012 for a community action grant	\$6,738,500
7004-0100	For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel.....	\$5,188,354

For certain expenses of the emergency housing assistance program under section 30 of chapter 23B of the General Laws including: (a) homelessness prevention; (b) diversion and strategic re-housing; and (c) contracted family shelters; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2017 or later-issued higher federal poverty level; provided further, that any family whose income exceeds 115 per cent of the federal poverty level for a sustained and consecutive period of 90 days while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families who are eligible for assistance through a temporary emergency family shelter shall include: (a) families who are at risk of domestic abuse in their current housing situation or who are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation that they fled; (b) families who, through no fault of their own, are homeless due to fire, flood or natural disaster; (c) families who, through no fault of their own, have been subject to eviction from their most recent housing due to: (i) foreclosure; (ii) condemnation; (iii) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (iv) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; and (d) families who are in a housing situation where they are not the primary leaseholder or who are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in such housing situation; provided further, that the health and safety risk shall be determined by the department of children and families or other department approved entity through risk assessments; provided further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement would not result in a job loss for the client; provided further, that any family who declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth in departmental regulations in effect in fiscal year 2017; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in

savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within 16 weeks of entry into the emergency assistance shelter, motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or a safe residence including, but not limited to, a placement for which the family is not the primary leaseholder, as soon as possible; provided further, that benefits under this item shall be provided only to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of the law in the United States; provided further, that as part of departmental efforts to prevent abuse of the emergency assistance program, the department shall enter into a wage match agreement with the department of revenue; provided further, that eligibility for shelter by an otherwise eligible family shall not be impaired by prior receipt of any nonshelter benefit; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date, unless the household requests otherwise; provided further, that the department shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived before receiving services funded from this item; provided further, that the department shall use its best efforts to ensure that a family placed by the emergency housing assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that if a family with a child under the age of 3 is placed in a hotel or motel, the department shall ensure that the hotel or motel provides a crib that meets all state and federal safety codes for each child under the age of 3; provided further, that notwithstanding any general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for shelter based on statements provided by the family and any other information in the possession of the department but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation which provides that a family who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving shelter benefits who are found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal under said chapter 23B of the General Laws; provided further, that the department shall not

impose unreasonable requirements for third-party verifications and shall accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation, and in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating or amending any regulations, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means, the clerks of the house of representatives and senate and the joint committee on children, families and persons with disabilities a written report setting forth justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses and the projected savings from any proposed changes; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that no funds from this item shall be expended for personnel or administrative costs; provided further, that the department shall endeavor to convert scattered site units to congregate units and, as allowed by demand, reduce the overall number of shelter beds through the reduction of scattered site units; provided further, that on or before February 6, 2019 the department shall provide to the senate and house committees on ways and means a report of the most recently available monthly data on: (a) the number of applications for services provided for in this item and in item 7004-0108; (b) front-door entries into the emergency assistance system; (c) diversions as a result of HomeBASE household assistance; (d) exits through at-fault termination; (e) exits because the household is no longer income eligible; (f) exits through HomeBASE household assistance; and (g) exits to another subsidized housing program; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing: (a) the number of families transitioned from shelter benefits to affordable, subsidized or otherwise assisted housing through this program; (b) the average, minimum and maximum cost per family of such assistance; (c) the number of families served who required further assistance at a later date; (d) the type of assistance later required and provided; and (e) the current housing stability of each family who received transitional housing or short-term housing assistance within the prior 12 months; provided further, that the report shall also include the following information from the department of children and families: (a) the number of families assessed in the previous quarter; (b) the number of families determined to be at a substantial health and safety risk; (c) the number of families receiving multiple health and safety assessments within the previous 6-month period; and (d) the standards used to determine a substantial health and safety risk; provided further, that funds shall be expended for expenses incurred as a result of families being housed in hotels due to the

unavailability of contracted shelter beds; provided further, that not less than \$150,000 shall be expended on the Portal to Hope; provided further, that not less than \$150,000 shall be expended on Horizons for Homeless Children; provided further that not less than \$200,000 shall be expended for the Home Works program; provided further, that the Home Works program shall provide opportunities for children in the emergency housing assistance program to attend out-of-school time and summer programming run by youth-serving organizations; provided further, that a youth-serving organization shall apply to contract with the department of housing and community development to receive contract slots to serve children in the program; provided further, that youth-serving organizations shall obtain criminal offender record information for each staff member employed by the program with responsibilities that include direct care of children pursuant to section 172H of chapter 6 of the General Laws and sex offender registry information pursuant to section 178I of said chapter 6, as well as information that is publicly available from a registry of sex offender information that is operated or coordinated by the federal government; and provided further, that funds shall be expended for technical assistance by Homes for Families, Inc.\$149,107,614

7004-0102 For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelters or who successfully exit shelters; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of \$25; provided further, that the department may allocate funds to other agencies for the program; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that not less than \$125,000 shall be expended on the United Way of Pioneer Valley; provided further, that not less than \$40,000 shall be expended on the Quinsigamond Community Village Center; provided further, that not less than \$70,000 shall be expended on the Friendly House in Worcester; provided further, that not less than \$65,000 shall be expended on Emmaus, Inc. of Haverhill; provided further, that not less than \$50,000 shall be expended on Craig’s Doors in Amherst; and provided further, that programs that currently provide shelter may renegotiate how to use such program’s shelter fund, with the agreement of the department and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing and diversion away from shelters\$45,530,000

7004-0104 For the home and healthy for good program operated by Massachusetts Housing and Shelter Alliance, Inc. to reduce the incidence of chronic homelessness in the commonwealth; provided, that not less than \$200,000 shall be expended to continue a supportive housing initiative for unaccompanied homeless young adults who identify as lesbian, gay, bisexual, transgender, queer or questioning; provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall be solely

	responsible for the administration of this program; and provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall file a report with the clerks of the house of representatives and senate, the undersecretary of housing and community development and the chairs of the house and senate committees on ways and means not later than January 4, 2019 on the number of people served, the average cost per participant, the demographics of those served, whether participants have previously received government services and any projected cost-savings in other state-funded programs	\$2,340,000
7004-0106	For the continued implementation and evaluation of the homeless family preference in private multi-family housing program established by New Lease for Homeless Families, Inc.	\$250,000
7004-0107	For the administration of local housing programs; provided, that not less than \$125,000 shall be expended on the Morningstar Residences in Pittsfield; provided further, that not less than \$250,000 shall be expended on the Community Action Programs Inter- City, Inc.; provided further, that not less than \$25,000 shall be expended on the Caribbean Integration Community Development organization; provided further, that not less than \$30,000 shall be expended on the Pembroke Housing Authority; provided further, that not less than \$50,000 shall be expended on the South Worcester Neighborhood Improvement Corporation; provided further, that not less than \$25,000 shall be expended on the Lunenburg Eagle House Senior Community Center; provided further, that not less than \$100,000 shall be expended on the Homeless Prevention Council of Lower Cape Cod; provided further, that not less than \$100,000 shall be expended on the Community Development Partnership of Cape Cod; provided further, that not less than \$50,000 shall be expended on the Commonwealth Housing Development in Brighton; provided further, that not less than \$50,000 shall be expended on Housing Families, Inc. in the city of Malden for the GREAT Youth and Families Program; provided further, that not less than \$50,000 shall be expended on the Pleasant Street Neighborhood Network Center in Worcester; and provided further, that not less than \$75,000 shall be expended on the World is Our Classroom, Inc; provided further that, notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws.....	\$930,000
7004-0108	For a program of short-term housing assistance to help families eligible for temporary emergency shelter under item 7004-0101 in addressing obstacles to maintaining or securing housing; provided, that the assistance provided under this item shall include not less than 12 months of housing stabilization and economic self-sufficiency case management services for each family receiving benefits under this item; provided further, that a family shall not receive more than a combined sum of \$8,000 in a 12-month period from this item and item 7004-9316; provided further, that so long as they meet the requirements of their	

housing stabilization plan, a family that received household assistance under this item whose income exceeds 50 per cent of area median income shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the 50 per cent level was exceeded; provided further, that a family shall not be deemed ineligible as a result of any single violation of a self-sufficiency plan; provided further, that the department shall take all steps necessary to enforce regulations to prevent abuse in the short-term housing transition program, including a wage match agreement with the department of revenue; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits under said item 7004-0101 and this item for 12 months from the last date the family received assistance under said item 7004-0101 and this item, including housing stabilization and economic self-sufficiency case management services; provided further, that a family's housing stabilization plan shall adequately accommodate the ages and disabilities of the family members; provided further, that families receiving benefits under this program who are found ineligible for continuing benefits shall be eligible for aid pending a timely appeal under chapter 23B of the General Laws; provided further, that families who are denied assistance under this item may appeal that denial under said chapter 23B, including subsection (F) of section 30 of said chapter 23B and regulations adopted to implement said chapter 23B; provided further, that benefits under this item shall only be provided to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of the law in the United States; provided further, that the department, as a condition of continued eligibility for assistance under this program, may require disclosure of social security numbers by all members of a family receiving assistance under this item for use in verification of income with other agencies, departments and executive offices; provided further, that if a family member fails to provide a social security number for use in verifying the family's income and eligibility, then the family shall no longer be eligible to receive benefits from this program; provided further, that the department shall administer this program through the following agencies unless administering agencies are otherwise procured by the department: the Berkshire Housing Development Corporation; Central Massachusetts Housing Alliance, Inc.; Community Teamwork, Inc.; the Housing Assistance Corporation; the Franklin county regional housing and redevelopment authority; HAP, Inc.; the Metropolitan Boston Housing Partnership, Inc.; the Lynn housing authority and neighborhood development; the South Middlesex Opportunity Council, Inc.; the Housing Solutions for Southeastern Massachusetts, Inc.; and RCAP Solutions, Inc.; provided further, that the department shall reallocate financing based on performance-based statistics from under-performing service providers to above average service providers in order to move as many families from hotels, motels or shelters into more sustainable housing; provided further, that the department shall

use funds provided for this program for stabilization workers to focus efforts on housing retention and to link households to supports, including job training, education, job search and child care opportunities available and may enter into agreements with other public and private agencies for the provision of such services; provided further, that a stabilization worker shall be assigned to each such household; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits pursuant to this program to less than the benefit level available on June 30, 2018, the department shall file with the house and senate committees on ways and means and the clerks of the house of representatives and senate a report setting forth the justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means which shall include the number of families served, the type of assistance given, the number of families assisted through this program, the average, minimum and maximum cost per family of such assistance, the current housing stability of each family who received assistance within the prior 12 months and any obstacles encountered with the administration of this program; provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually; provided further, the department may expend not more than \$300,000 under item 7004-0108 on families residing in temporary emergency shelters and family residential treatment or sober living programs under items 4512-0200 and 4513-1130, if such families otherwise meet all eligibility requirements applicable to emergency shelter under item 7004-0101, except that, solely for the purpose of this item, the fact that a family is residing in a temporary emergency domestic violence shelter under item 4513-1130 or in a family residential treatment or sober living program under item 4512-0200 shall not preclude such family from receiving assistance; and provided further, guidance shall be developed by the department in consultation with the department of public health to provide that any unit in such temporary emergency shelter or family residential treatment or sober living program vacated through use of funds under this program has an opportunity to be filled by a family: (a) eligible both for emergency shelter under item 7004-0101 and for such domestic violence or family residential treatment or sober living program and (b) referred to such temporary emergency shelter or family residential treatment or sober living program by the department.....\$32,000,000

7004-0202	For the rapid transition of homeless individuals into sustainable permanent housing; provided, that these programs shall be administered by direct service providers contracted under item 7004-0102; provided further, that these programs may include, but shall not be limited to, vocational training, temporary assistance, and permanent supportive housing; and provided further, that the department shall file a report to the house and senate committees on ways and means on: (a) the total number of people served; (b) the total number of people transitioned into permanent housing; and (c) the types of programs implemented.....	\$5,000,000
7004-3036	For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional nonprofit housing authorities; provided further, that the grants shall be awarded through a competitive application process under criteria established by the department; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the department shall submit annual reports to the secretary of administration and finance, the house and senate committees on ways and means and the joint committee on housing detailing all expenditures of the program, including each regional housing consumer education center, the total number of persons who received information and referral services, the costs for such services rendered per consumer and the identification of consumer issues and trends; provided further, that not less than \$25,000 shall be expended on the Springfield Neighborhood Housing Services, Inc.; and provided further, that the department shall report to the house and senate committees on ways and means not later than January 4, 2019 on possible savings and efficiencies that may be realized through the consolidation of said services.....	\$2,866,992
7004-3045	For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the trial court for individuals with disabilities and for families with individuals with disabilities; provided, that the disability is directly related to the reason for eviction	\$750,000
7004-4314	For the expenses of a service coordinators program established by the department to assist tenants residing in housing developed pursuant to sections 39 and 40 of chapter 121B of the General Laws	\$350,401
7004-9005	For subsidies to housing authorities and nonprofit organizations, including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans, and relocated persons pursuant to sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding any general or special law to the contrary, all housing authorities operating elderly public housing shall offer first preference for elderly public housing units which are vacant on the effective date of this act, and thereafter, to those persons 60 years of age or older as of June 30, 2018 receiving rental assistance from the Massachusetts rental voucher program; provided further, that the	

department may expend funds appropriated in this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no monies shall be expended from this item to reimburse the debt service reserve included in the budgets of housing authorities; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the amount appropriated in this item shall be considered to meet any and all obligations pursuant to said sections 32 and 40 of said chapter 121B; provided further, that new reduced rental units developed in fiscal year 2018 eligible for subsidies pursuant to this item shall not cause any annualization that results in an amount exceeding the amount appropriated in this item; provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs; provided further, that not less than \$50,000 shall be expended on the Winchester Housing Authority; provided further, that not less than \$100,000 shall be expended on the Pleasant Street Elderly Public Housing Development; and provided further, that the administration shall make every attempt to direct efforts toward rehabilitating local housing authority family units requiring \$10,000 or less in repairs\$65,650,000

7004-9007 For costs associated with the implementation of the department of housing and community development's duties as specified in chapter 235 of the acts of 2014; provided, that in conjunction with said duties, funds may be expended on the creation and implementation of an information technology platform for state-aided public housing to be administered by the department.....\$1,000,000

7004-9024 For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that such assistance shall only be paid under the Massachusetts rental voucher program; provided further, that the income of eligible households shall not exceed 80 per cent of the area median income; provided further, that the department may require that not less than 75 per cent of all new vouchers administered by each administering agency under contract to the department be targeted to households whose income at initial occupancy does not exceed 30 per cent of the area median income; provided further, that the department of housing and community development may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the nonrenewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant's household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that if a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility, then that household shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that the

monthly dollar amount of each voucher shall be the department-approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that if the use of a mobile voucher is or has been discontinued, then the mobile voucher shall be reassigned; provided further, that subsidies shall not be reduced due to the cost of inspections; provided further, that notwithstanding any general or special law to the contrary, each household holding a voucher shall pay at least 30 per cent, but not more than 40 per cent, of its income as rent; provided further, that the department shall establish the amounts of the mobile and project-based vouchers so that the appropriation in this item shall not be exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that such obligations shall include, but shall not be limited to, job training, counseling, household budgeting and education, as defined in regulations promulgated by the department and to the extent these programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in the program; provided further, that for continued eligibility, each participant shall execute such 12-month contract not later than September 1, 2018 if the participant's annual eligibility recertification date occurs between June 30, 2018 and September 1, 2018 and otherwise not later than the annual eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is disabled may be exempt from any obligations unsuitable under particular circumstances; provided further, that the department may assist housing authorities at their written request in the immediate implementation of a homeless prevention program utilizing alternative housing resources available to them for low-income families and the elderly by designating participants in the Massachusetts rental voucher program as at risk of displacement by public action through no fault of their own; provided further, that the department shall report to the house and senate committees on ways and means and joint committee on housing not later than December 14, 2018 on the utilization of rental vouchers during the last 3 fiscal years under this item and item 7004-9030; provided further, that the report shall include, but not be limited to, the number and average value of rental vouchers currently distributed in the commonwealth, in each county and in each municipality; provided further, that the report shall comply with state and federal privacy standards; and provided further, that the department may expend funds from this item for costs related to the completion of the voucher management system\$100,000,000

- 7004-9030 For the rental assistance program established in section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the rental assistance program shall be in the form of mobile vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the department of housing and community development based on considerations including, but not limited to, household size, composition, household income, and geographic location; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher; provided further, that each household shall be required to pay not less than 25 per cent of its net income as defined in regulations promulgated by the department for units if payment of utilities is not provided by the unit owner or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the rental assistance program may be provided in advance; provided further, that the department shall establish the amounts of the mobile vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; provided further, that the department shall submit an annual report to the secretary of administration and finance and the house and senate committees on ways and means detailing expenditures, the number of outstanding rental vouchers and the number and types of units leased; and provided further, that the word "rent", as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the dwelling unit but shall not include payments made by the tenant separately for the cost of heat, cooking fuel or electricity\$6,150,000
- 7004-9033 For rental subsidies to eligible clients of the department of mental health; provided, that the department shall establish the amounts of such subsidies so that payment of the rental subsidies and of any other commitments from this item shall not exceed the amount appropriated in this item\$5,548,125
- 7004-9315 For the department of housing and community development, which may expend for the administration and monitoring of the low-income housing tax credit and local administration programs not more than \$2,369,399 from fees collected under these programs; provided, that funds may be expended for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the undersecretary of the department; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of

accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,369,399

7004-9316 For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with: (a) a household income not greater than 30 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (b) a household income greater than 30 per cent but not more than 50 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that assistance shall be administered by the department of housing and community development through contracts with the regional HomeBASE agencies; provided further, that not less than 50 per cent of the funds shall be provided to households with an income not greater than 30 per cent of area median income, subject to the department's discretion based on data reflecting program demand and usage; provided further, that in distributing 50 per cent of the funds, the department shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, that the amount of financial assistance shall not exceed \$4,000 in any 12-month period; provided further, that the combined sum of benefits received by a family in a 12-month period from this item and item 7004-0108 shall not be more than the maximum level of short-term housing assistance in said item 7004-0108; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments, who the agencies determine would benefit from these services, to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for those families; provided further, that the program shall be administered under guidelines established by the department; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing the: (a) number of families who applied for assistance; (b) number of families approved for assistance; (c) minimum, median and average amount of financial assistance awarded; (d) total amount of assistance awarded to date, including a breakdown by income category; and (e) number of families falling into each income category; provided further, that the department shall track a family's reason for assistance by the same categories used in item 7004-0101; and provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually\$17,000,000

Office of Consumer Affairs and Business Regulation.

7006-0000	For the office of the director of consumer affairs and business regulation, including expenses of an administrative services unit.....	\$1,108,890
7006-0043	For the office of consumer affairs and business regulation, which may expend not more than \$500,000 from fees collected from the registration and renewal of home improvement contractor registrations pursuant to section 11 of chapter 142A of the General Laws for the administration and enforcement of the home improvement contractor registration program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$500,000

Division of Banks.

7006-0010	For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item upon financial institutions which the division currently regulates under section 2 of chapter 167 of the General Laws	\$18,507,880
7006-0011	For the costs incurred by the division of banks associated with licensure of loan originators under chapter 255F of the General Laws; provided, that the division may expend revenues of not more than \$1,550,000 from the revenue received from administrative fees associated with the licensure fees and from civil administrative penalties collected under said chapter 255F; provided further, that the division may expend from such revenue an amount to be determined by the commissioner of banks as grants for the operation of a program for best lending practices, first-time homeowner counseling for nontraditional loans and 10 or more foreclosure education centers under section 16 of chapter 206 of the acts of 2007 and that the grants shall be awarded through a competitive application process under criteria established by the division; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$1,550,000

Division of Insurance.

7006-0020	For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, the associated fringe benefits costs for personnel paid	
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from this item, certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the institutions which the division currently regulates pursuant to general or special laws or regulations, except for licensed business entity producers; and provided further, that the assessment shall be in addition to any assessments currently assessed upon those institutions\$13,517,980

7006-0029 For the operation of the health care access bureau in the division of insurance; provided, that the full amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item, shall be assessed upon the carriers licensed pursuant to chapters 175, 176A, 176B and 176G of the General Laws, as provided in section 7A of chapter 26 of the General Laws\$1,060,793

Division of Professional Licensure.

7006-0040 For the operation and administration of the division of professional licensure\$3,189,154

7006-0142 For the administration of the office of public safety and inspections at the division of professional licensure, which may expend not more than \$13,177,504 in revenues collected from fees or fines for annual elevator inspections, building inspections, amusement park ride inspections, state building code training and courses of instruction, licensing of pipefitters and hoisting equipment operators, all licensing programs administered by the office of public safety and inspections, revenues from fines collected under section 65 of chapter 143 of the General Laws and fees for appeals of civil fines issued under section 22 of chapter 22 of the General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for the administration of the office of public safety and inspections, including, but not limited to: inspectional services, licensing services, the architectural access board, elevator inspections, building inspections and amusement device inspections; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system\$13,177,504

7006-0151 For the division of professional licensure which may expend not more than \$591,736 for the oversight of proprietary schools; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$591,736

Division of Standards.

7006-0060	For the operation of the division of standards	\$523,162
7006-0065	For the division of standards which may retain not more than \$499,667 in revenue from registration fees and fines collected pursuant to sections 184B to 184E, inclusive, of chapter 94 of the General Laws and section 56D of chapter 98 of the General Laws to support its enforcement activities as provided in subsection (h) of section 184D of said chapter 94; provided, that notwithstanding said subsection (h) of said section 184D of said chapter 94, the division shall not fund the municipal grant program provided in said subsection (h) of said section 184D of said chapter 94; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$499,667
7006-0066	For the support of the division of standards' municipal inspection efforts; provided, that not more than 15 per cent of the amount appropriated in this item may be expended for administrative costs of the division	\$160,372
7006-0067	For the division of standards; provided, that the division may expend not more than \$58,751 from revenues received from item-pricing violations collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns for enforcement of weights and measures laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$58,751
7006-0068	For the division of standards; provided, that the division may expend not more than \$320,000 from revenue received from license fees assessed to owners of motor vehicle repair shops; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$320,000

Department of Telecommunications and Cable.

7006-0071	For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2019 shall be made at a rate sufficient to produce 100 per cent of the amount appropriated in this item and
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the associated fringe benefits costs for personnel paid from this
item\$2,935,009

Massachusetts Office of Business Development.

7007-0300 For the operation of the Massachusetts office of business development and for marketing and promoting the commonwealth in order to attract and retain targeted businesses and industries\$1,544,803

7007-0500 For the operation and maintenance of Massachusetts Biomedical Initiatives, Inc, for the commercialization of new, academic-based research and development and raising the scientific awareness of the communities of the commonwealth; provided, that the institute, in collaboration with the office of business development, shall expend not less than \$250,000 for initiatives to increase diversity in the fields of life sciences and biotechnology in the commonwealth; provided further, that such initiatives may include, but not be limited to: (a) investments in minority-owned businesses; (b) grants to school districts with significant minority student populations for the development of curricula, purchase of equipment and the provision of internships; (c) planning and implementation of strategies to recruit, develop and retain a diverse workforce in the fields of life sciences and biotechnology; and (d) identifying structural and cultural obstacles to the full inclusion of diverse population in the life sciences and biotechnology field, along with recommendations for removing those obstacles; provided further, that the institute shall issue a report to the house and senate committees on ways and means not later than February 1, 2019 on the development, implementation and success of these initiatives, including the disbursement of funds to specific entities as defined in this item; and provided further, the institute shall seek out private funds necessary to match contributions equal to \$1 for every \$1 contributed by this item\$500,000

7007-0800 For a state matching grant for the small business development center; provided, that no funds shall be expended from this item until the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of the center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement technical assistance services within the center; provided further, that the services shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests for proposals, interpreting bid documents, providing educational workshops and seminars and for the electronic identification and tracking of federal bid opportunities; and provided further, that funds expended for federal procurement technical assistance services within the center shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense\$1,174,360

7007-0801	For microlending grants of not more than \$100,000 that shall be issued to established community development financial institutions and community advantage lenders making direct microenterprise and small business loans to borrowers on a regional basis and providing technical assistance to applicants and borrowers in order to foster business establishment and success; provided, that the funds shall be used to support the eligible organizations' lending and technical assistance activities and provided further, that not less than \$100,000 shall be expended to support the eligible organizations' lending and technical assistance activities, and provided further that the funds shall be allocated to SEED Corporation and Common Capital, Inc. for these purposes.....	\$200,000
7007-0952	For the operation of the Commonwealth Zoological Corporation established in chapter 92B of the General Laws; provided, that funds appropriated in this item shall be expended to promote private fundraising, achieve self-sufficiency and serve as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding in this item shall not be transferred through interdepartmental service agreements; provided further, that the corporation shall report to the house and senate committees on ways and means not later than February 1, 2019 on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts Zoos Business and Operations Plan dated December 1996; and provided further, that funds may be expended on a matching program to encourage private and corporate donations to support the Franklin Park Zoo and the Walter D. Stone Memorial Zoo.....	\$4,600,000
7007-1202	For the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws to develop and implement a plan to promote and establish computer science education in public schools as required by section 6I of chapter 40J of the General Laws; provided, that the Massachusetts Technology Park Corporation shall seek out matching private funds equal to \$1 for every \$1 contributed by the corporation; provided further, that a report shall be filed with the chairs of the house and senate committees on ways and means and the house and senate chairs of the joint committee on economic development and emerging technologies that includes a 3-year strategic plan, annual goals and progress in achieving those goals; and provided further, that said report shall be published on the Massachusetts Technology Park Corporation's website.....	\$850,000
7007-1641	For a grant for the Smaller Business Association of New England Inc, for the layoff aversion through management assistance program for consultant and technical assistance to manufacturing companies to prevent business closure and employee displacement; provided, that the expenditure of the layoff aversion through management assistance program shall	

leverage at least \$1 in matching funds for every \$1 granted under this item; and provided further, that the president of the Smaller Business Association of New England shall file a quarterly report with the house and senate committees on ways and means, the joint committee on economic development and emerging technologies and the joint committee on labor and workforce development on the number of employees and manufacturing companies that have received financial assistance through this item, a detailed description of the services provided to manufacturing companies through the layoff aversion through management assistance program and a detailed account of the expenditures of the layoff aversion through management assistance program, including administrative costs\$250,000

Massachusetts Marketing Partnership.

7008-0900 For the operation and administration of the office of travel and tourism; provided, that the office shall be the commonwealth's official and lead agency to facilitate and attract: (a) major sports events and championships; and (b) motion picture production and development; and provided further, that the office shall provide an annual report to the house and senate committees on ways and means not later than March 15, 2019\$163,176

7008-1116 For the commonwealth's local economic development projects; provided, that not less than \$100,000 shall be expended for the National Lancers site in Framingham; provided further, that not less than \$125,000 shall be expended for Gloucester Celebrations, Inc.; provided further, that not less than \$30,000 shall be expended for the Fall River Fire Museum; provided further, that not less than \$100,000 shall be expended for the Lexington Visitors' Center; provided further, that not less than \$50,000 shall be expended for the restoration of dunes at Blish point in Barnstable; provided further, that not less than \$50,000 shall be expended for No Books No Ball in Roxbury; provided further, that not less than \$100,000 shall be expended for a matching grant program to the Enrichment Center in Dorchester; provided further, that not less than \$25,000 shall be expended for the Lena Park community center in Dorchester; provided further, that not less than \$200,000 shall be expended for Bay State Games; provided further, that not less than \$100,000 shall be expended for LuminArtz for the design, preparation and production of public art displays; provided further, that not less than \$200,000 shall be expended for the 11 Massachusetts visitor information centers; provided further, that not less than \$25,000 shall be expended for the renovation of the Old Rutland Fire House and Museum and to commemorate the 125th anniversary of the Rutland volunteer fire brigade; provided further, that not less than \$90,000 shall be expended for a needs assessment for the intersections of Fuller street Chapin street and Cady street Fuller street in Ludlow; provided further, that not less than \$100,000 shall be expended for sidewalk rehabilitation in Ludlow; provided further, that not less than \$50,000 shall be expended for the Wilbraham Nature and Cultural Council; provided further, that not less than \$100,000 shall be expended for the New England public radio in Springfield; provided further, that not less than \$75,000 shall be expended for the Boston Landmarks Orchestra, Inc.; provided further, that not less than \$200,000 shall be expended for the Melrose center for the performing arts; provided further, that not less than \$125,000 shall be expended for improvements to the Americal civic center in Wakefield; provided further, that not less than \$50,000

shall be expended for the West Medford community center; provided further, that not less than \$50,000 shall be expended for Old Sturbridge village; provided further, that not less than \$50,000 shall be expended for the Quaboag Valley Community Development Corporation; provided further, that not less than \$50,000 shall be expended for the acquisition of land known as the Sichel property in Holland; provided further, that not less than \$50,000 shall be expended for the WWII memorial pool in North Attleboro; provided further, that not less than \$50,000 shall be expended for the North Quabbin Chamber of Commerce, Inc. for workforce development; provided further, that not less than \$25,000 shall be expended for improvements of accessibility to Fitchburg city hall; provided further, that not less than \$30,000 shall be expended for economic development in Hanson; provided further, that not less than \$75,000 shall be expended for the Riverside Theatre Works, Inc.; provided further, that not less than \$25,000 shall be expended for the Menino arts center; provided further, that not less than \$75,000 shall be expended for the Waltham Tourism Council, Inc.; provided further, that not less than \$20,000 shall be expended to the town of Sandwich for the purpose of establishing seasonal artist shanties within the town; provided however, that prior to the disbursement of funds by the town of Sandwich, the Glass Town cultural district, Sandwich Arts Alliance, Inc., Sandwich Chamber of Commerce, Inc., and the Sandwich economic initiative corporation shall unanimously approve plans for the management and operation of the shanties effective for not less than 2 years; provided further, that not less than \$25,000 shall be expended for a celebration of West Newbury; provided further, that not less than \$25,000 shall be expended for the construction and implementation of the Samuel Slater Museum in the town of Webster; provided further, that not less than \$50,000 shall be expended for improvements to the Fino Field pool in Milford; provided further, that not less than \$100,000 shall be expended for homelessness due to natural disasters in West Springfield; provided further, that not less than \$50,000 shall be expended for the stabilization and preservation of Bagg hall and the town hall annex in Princeton; provided further, that not less than \$25,000 shall be expended for the friends of West Springfield parks and recreation; provided further, that not less than \$50,000 shall be expended for the Merrimack Valley Chamber of Commerce; provided further, that not less than \$250,000 shall be expended for the Presentation school foundation community center in Brighton; provided further, that not less than \$75,000 shall be expended for Hoop Hall Assists; provided further, that not less than \$50,000 shall be expended for the creation of the Punto Urban Art Museum shop and gallery; provided further, that not less than \$90,000 shall be expended for the Russian Community Association of Massachusetts, Inc.; provided further, that not less than \$30,000 shall be expended for the Puerto Rican parade in Springfield; provided further, that not less than \$200,000 shall be expended to support the operation of the Eureka program in the Holyoke, Lynn and Worcester chapters of Girls Inc.; provided further, that not less than \$50,000 shall be expended for maintenance to the Jason Russell house and the Smith museum; provided further, that not less than \$60,000 shall be expended for the Ezra Schwartz memorial pavilion in Sharon; provided further, that not less than \$100,000 shall be expended for the restoration of State Theatre in Stoughton; provided further, that not less than \$100,000 shall be expended for From the Top radio programming; provided further, that not less than \$50,000 shall be expended for Plymouth 400, Inc. for the commemoration of a 400th anniversary in Massachusetts; provided further, that not less than \$75,000 shall be expended for the Endicott Community Greenhouse, Inc.; provided further, that not less than \$75,000 shall be expended for the restoration and relocation of the historical Blue Hart tavern in Westwood; provided further, that not less

than \$250,000 shall be expended for Outside the Box in Boston; provided further, that not less than \$100,000 shall be expended for Quincy Asian Resources, Inc.; provided further, that not less than \$50,000 shall be expended for the Germantown neighborhood center in Quincy; provided further, that not less than \$75,000 shall be expended for the Quincy housing authority; provided further, that not less than \$25,000 shall be expended for local tourism initiatives in Westfield; provided further, that not less than \$60,000 shall be expended for the revitalization of downtown Methuen; provided further, that not less than \$150,000 shall be expended for the construction of bathroom facilities at Frasca field in Tewksbury; provided further, that not less than the amount appropriated in item 7007-0800 in section 2 in chapter 139 of the acts of 2012 shall be expended for the Winthrop and Revere chambers of commerce; provided further, that not less than the amount appropriated in this item in section 2 of chapter 165 of the acts of 2014 shall be expended for a child safety program in the town of Winthrop; provided further, that not less than the amount appropriated in this item in section 2 of chapter 165 of the acts of 2014 shall be expended for a child safety program in the town of Revere; provided further, that not less than \$150,000 shall be expended for the Latina Circle; provided further, that not less than \$25,000 shall be expended for the Roslindale Village Main Streets for wayfinding and placemaking in Roslindale Village; provided further, that not less than \$150,000 shall be expended for the Hyde Square Task Force; provided further, that not less than \$150,000 shall be expended for Spontaneous Celebrations in Jamaica Plain; provided further, that not less than \$100,000 shall be expended for the Roslindale Gateway Path; provided further, that not less than \$50,000 shall be expended for the Mission Hill LINK shuttle bus service; provided further, that not less than \$50,000 shall be expended for the Puerto Rican Veterans Memorial in the South End neighborhood of Boston; provided further, that not less than \$150,000 shall be expended for Sociedad Latina; provided further, that not less than \$150,000 shall be expended for RealKidz Boston; provided further, that not less than \$35,000 shall be expended for the development and operation of a Boston history online database at the Boston Public Library; provided further, that not less than \$50,000 shall be expended for the Mildred C. Hailey Community Youth Leadership Institute; provided further, that not less than \$200,000 shall be expended for the Big Sister Association of Greater Boston; provided further, that not less than \$100,000 shall be expended for the Roslindale Community Center; provided further, that not less than \$20,000 shall be expended for the Kids Clothes Club in Brookline; provided further, that not less than \$300,000 shall be expended for improvements on the intersection of Walter Street and Centre Street in Roslindale; provided further, that not less than \$50,000 shall be expended for the Loring Greenough House in Jamaica Plain; provided further, that not less than \$50,000 shall be expended for Footlight Club in Boston; provided further, that not less than \$10,000 shall be expended for the commemoration of the town of Shelburne's 250th anniversary celebration; provided further, that not less than \$150,000 shall be expended for the Greater Boston Latino Network; provided further, that not less than \$50,000 shall be expended for the ABCD Parker Hill Fenway; provided further, that not less than \$50,000 shall be expended for the elderly program at the Roxbury Tenants of Harvard; provided further, that not less than \$100,000 shall be expended for the Eliot School in Boston; provided further, that not less than \$10,000 shall be expended for the commemoration of the town of Worthington's 250th anniversary celebration; provided further, that not less than \$100,000 shall be expended for the Western Massachusetts sports commission; provided further, that not less than \$25,000 shall be expended for the Greater Haverhill Chamber of Commerce; provided further,

that not less than \$150,000 shall be expended for a clean energy economic development grant program in Springfield; provided further, that not less than \$150,000 shall be expended for the Women's Suffrage Celebration Coalition of Massachusetts, Inc.; provided further, that not less than \$175,000 shall be expended for a child safety program in North Reading; provided further, that not less than \$80,000 shall be expended for youth programs at Dennison Memorial Community Center, Inc. in New Bedford; provided further, that not less than \$25,000 shall be expended for a training apprenticeship program for students ages 8 to 21 interested in theatrical performance, design, management and the allied arts of theatre; provided further, that not less than \$100,000 shall be expended for production at Zeiterion performing arts center in New Bedford; provided further, that not less than \$50,000 shall be expended for the Frederick Douglass house in New Bedford; provided further, that not less than \$75,000 shall be expended for AHA! Art, History & Architecture in New Bedford to establish and enhance outreach and educational programs to benefit financially disadvantaged children in the greater New Bedford area; provided further, that not less than \$100,000 shall be expended for the Danforth museum and art school project at Framingham State University; provided further, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws\$8,365,000

7008-1300 For the operation of the Massachusetts international trade office\$111,074

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

7003-0100 For the operation of the executive office of labor and workforce development\$687,262

7003-0150 For the operation of a demonstration workforce development and supportive services program targeted to individuals transitioning from a house of correction or the department of correction; provided, that program funds shall be used for: (a) job training for former prisoners in order to facilitate job placement; (b) wage subsidies to facilitate private sector employment and professional development; and (c) support services and programs for court-involved youths; provided further, that the executive office of labor and workforce development shall take all necessary steps to secure private sector funding for this program; provided further, that the executive office shall coordinate with a local public or private nonprofit university to examine and develop a longitudinal evaluation framework to assess the efficacy and efficiency of the program; and provided further, that the executive office of labor and workforce development shall report to the executive office for administration and finance and the house and senate committees on ways and means not later than April 1, 2019 describing the administrative functions of the program, client outcomes and plans for the longitudinal evaluation framework\$500,000

Department of Labor Standards.

7003-0200	For the operation of the department of labor standards	\$2,982,972
7003-0201	For the department of labor standards; provided, that the department may expend not more than \$452,850 received from fees collected under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F½ of chapter 149 of the General Laws	\$452,850

Department of Labor Relations.

7003-0900	For the operation of the department of labor relations	\$2,349,685
7003-0902	For the operation of the Joint Labor Management Committee for Municipal Police and Fire	\$129,267

Department of Career Services.

7002-0012	For a youth-at-risk program targeted at reducing juvenile delinquency in high-risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for youth-at-risk and existing year-round employment programs; provided further, that \$500,000 of these funds shall be matched by private organizations; provided further, that not less than \$150,000 shall be expended for a grant program to St. Mary's Center for Women and Children, Inc. in Dorchester for the operation of workforce development and educational programming for women and girls; provided further, that not less than \$100,000 shall be expended for the Cape Verdean Cultural Center Feasibility Commission; provided further, that not less than \$250,000 shall be expended for the New England Farm Workers' Council, Inc.; provided further, that not less than \$125,000 shall be expended for a grant to the Union of Minority Neighborhoods, Inc.; provided further, that not less than \$50,000 shall be expended for a grant program to Crossroads Family Center in East Boston for the operation of workforce development and educational programming for women and girls; provided further, that not less than \$50,000 shall be allocated to the Lawrence Family Development Fund for a youth jobs program to employ at-risk youths of Lawrence; provided further, that not less than \$35,000 shall be allocated to Groundwork Lawrence Inc, to deliver hands-on STEM education for the youth of Lawrence for the purposes of expanding comprehensive services by providing dedicated street outreach, transitional, counseling services, and job training for proven-risk young adults in and from the city of Lawrence; and provided further, that funds shall be available for expenditure through September 1, 2019, prior appropriation continued	\$12,760,000
7002-1080	For the Learn to Earn Initiative to be designed and administered jointly by an interagency workgroup including the executive office of labor and workforce development, executive office of education, executive office of housing and economic	

	development, executive office of health and human services, Massachusetts department of transportation and executive office of public safety and security; provided, that not less than \$750,000 shall be transferred to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws for the purposes of supporting a competitive grant program designed to create talent pipelines for businesses and provide career pathways toward high demand occupations as defined by the executive office of housing and economic development and executive office of labor and workforce development via cohort-based case management and support services for underemployed or unemployed individuals; provided further, that competitive grants shall only be awarded to partnerships of organizations that work with underemployed or unemployed individuals; and provided further, that funding may also be made available to address barriers to obtaining and sustaining employment for job seekers who are underemployed or unemployed and participating in said grant program, including, but not limited to: (a) transportation; and (b) child care	\$1,000,000
7003-0606	For the operation and maintenance of the Massachusetts manufacturing extension partnership to maintain and promote manufacturing as an integral part of the economy, and for programs designed to assist small and mid-sized manufacturing companies	\$2,000,000
7003-0607	For the Commonwealth Corporation for an employment training program for unemployed young adults with disabilities; provided, that funds shall be awarded competitively by the Commonwealth Corporation to community-based organizations with recognized success in creating strong collaborations with employers to consider young adults with disabilities; and provided further, that a community-based organization that receives funding under this item shall provide extensive training and internship programming and ongoing post-placement support for participants and employers	\$150,000
7003-0803	For the one-stop career centers; provided, that not less than \$100,000 shall be expended for the creation of a mini career resource center in city hall in the city of Everett to develop workforce development services in the city	\$4,060,051
7003-1206	For the Massachusetts Service Alliance, Inc. to administer state service corps grants and provide training and support to volunteer and service organizations; provided, that not less than \$400,000 shall be expended for the Urban League of Springfield, Inc.; provided further, that not less than \$80,000 shall be expended to the Leduc Center for Civic Engagement at the University of Massachusetts at Dartmouth for transportation costs related to the America Reads/Counts program; provided further, that not less than \$50,000 shall be expended to the SPARK program operated by the Greater Holyoke Chamber of Commerce; provided further, that \$125,000 shall be expended for the Moving Ahead Program at the St. Francis House in Boston; provided further, that not less than \$400,000 shall be expended for the Urban League of Eastern Massachusetts, Inc.;	

provided further, that not less than \$250,000 shall be expended to the department of planning and development in the city of Lowell for the continued implementation of a business development grant program; provided further, that not less than \$50,000 shall be expended to the town of Chelmsford to create a business development grant program; provided further, that not less than \$75,000 shall be expended for the creation of a domestic violence outreach coordinator position within the Cape Verdean Association of Brockton; provided further, that not less than \$100,000 shall be expended for Cape Verdean Community UNIDO, Inc. to support outreach to immigrants in the Roxbury and Dorchester areas of Boston; provided further, that not less than \$100,000 shall be expended for the Haitian American Business Expo, Inc. / U.S. Haitian Chamber of Commerce, Inc. for hiring staff to assist in its' non-profit mission of assisting Haitian American businesses through technical and business plan assistance; provided further, that not less than \$100,000 shall be expended for Building Pathways, Inc. in Boston.....\$3,130,000

Department of Industrial Accidents.

7003-0500	For the operation and administrative expenses of the department of industrial accidents; provided, that the department shall submit a report not later than February 4, 2019 to the house and senate committees on ways and means detailing the scope, objective and results of grant recipients' safety training program; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefit costs from assessments levied under section 65 of chapter 152 of the General Laws	\$19,599,342
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EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary of Education.

7009-1700	For the operation of information technology services within the executive office of education	\$18,191,631
7009-6379	For the operation of the office of the secretary of education	\$2,046,150

Department of Elementary and Secondary Education.

7010-0005	For the operation of the department of elementary and secondary education; provided, that notwithstanding chapter 66A of the General Laws, the department of elementary and secondary education, the department of early education and care, the department of children and families and the disabled persons protection commission may share with each other personal data regarding students who receive services in special education programs approved, licensed, monitored or regulated by the department of elementary and secondary education and the department of early education and care to carry out their respective responsibilities under state and federal law; provided further, that not less than \$500,000 shall be expended for the implementation of a program to support civics education learning
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	opportunities in coordination with the John Fitzgerald Kennedy Library Foundation, that focuses on underserved communities across the commonwealth; and provided further, that not less than \$100,000 shall be expended for the implementation of recovery high schools	\$11,823,711
7010-0012	For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance, established pursuant to section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by the Metropolitan Council for Educational Opportunity (METCO), Inc. and Springfield public schools; provided further, that all grant applications submitted to and approved by the department of elementary and secondary education shall include a detailed line item budget specifying how such funds shall be allocated and expended; and provided further, that the department of elementary and secondary education shall submit a report on the impact of the grant program on student outcomes, the expenditure of funds by districts, and the extent to which the services rendered by METCO support the goals of the grant program to the joint committee on education and the house and senate committees on ways and means not later than December 3, 2018.....	\$22,142,582
7010-0020	For the Bay State Reading Institute, Inc.; provided, that the program shall be administered under contract with Middlesex Community College in collaboration with Framingham State University and Fitchburg State University; and provided further, that the institute shall provide literacy-based intervention in schools and districts, including those at risk of or determined to be underperforming pursuant to section 1J and 1K of chapter 69 of the General Laws	\$339,500
7010-0033	For a literacy and early literacy grant program; provided, that not less than \$300,000 shall be expended for Reading Recovery; provided further, that programs receiving funding through this item shall provide ongoing evaluation and documentation of outcomes to the department of elementary and secondary education; provided further, that not less than \$10,000 shall be expended to On the Move, Inc.; provided further, that not less than \$15,000 shall be expended to the Rockland public schools district for teacher training to develop and support an English language learner program; provided further, that not less than \$15,000 shall be expended for Hanover public schools district teacher training to develop and support an English language learner program; provided further, that not less than \$20,000 be expended for La Feria Internacional del Libro Inc., in the city of Lawrence for the purpose of assisting literacy and promoting reading in the greater Lawrence community through advocacy, programming, and the annual Lawrence International Book Festival; and provided further, that evaluations shall be compared to measurable goals and benchmarks developed by the department of elementary and secondary education	\$1,756,545

For grants to school districts for educational improvement projects; provided, that not less than \$500,000 shall be expended for the Edward M. Kennedy Institute to expand civics education programs, including investments in curriculum and technology; provided further, that not less than \$50,000 shall be expended for classroom upgrades at the Woodland, Powder Mill and High Schools in the town of Southwick; provided further, that not less than \$50,000 shall be expended for the purposes of a pilot project to connect organic gardening, outdoor exercise, healthy food, food preparation and elementary school aged children in the greater Northampton area, operated by Grow Food Northampton; provided further, that not less than \$35,000 shall be expended for technology upgrades in the Whitman-Hanson Regional School District; provided further, that not less than \$25,000 shall be expended for improvements in the Sandwich public schools; provided further, that not less than \$25,000 shall be expended for improvements for buildings within the Upper Cape Cod regional school district; provided further, that not less than \$20,000 shall be expended for improvements to Norwell public schools; provided further, that not less than \$35,000 shall be expended for the operation of Camp Pohelo in the town of Tewksbury; provided further, that not less than \$75,000 shall be expended for the North Reading Public Schools' 1:1 Initiative school technology grant; provided further, that not less than \$60,000 shall be expended to the Town of Wrentham and allocated equally amongst the King Philip Regional, Norfolk, Plainville, and Wrentham School Districts; provided further, that not less than \$35,000 shall be expended for the establishment of the Shawsheen Valley Full Potential Project summer camp at the Shawsheen Valley Regional Technical High School; provided further, that not less than \$100,000 shall be expended for the purpose of maintaining or reducing the Peabody Public School system's kindergarten class size; provided further, that not less than \$5,000 shall be expended for automatic defibrillators for the Freetown-Lakeville School System; provided further, that not less than \$100,000 shall be expended for the Brockton public school district; provided further, that not less than \$50,000 shall be expended to Tri-County Regional Vocational Technical High School; provided further, that not less than \$50,000 shall be expended for the Springfield public school district to continue data-supported programming to address the needs of at-risk middle and high school students; provided further, that not less than \$60,000 shall be expended on Methuen High School for mental health services; provided further, that not less than \$50,000 shall be expended to the town of Westford for the construction, renovation and upgrade of a new playground at the Norman E. Day Elementary School in the town of Westford; provided further, that not less than \$20,000 shall be expended for a certified nursing assistance program in the Ware Public Schools; provided further that, notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws.....\$1,345,000

7027-0019	<p>For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and work site learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries, to provide mentoring and instruction on the job and to work closely with teachers; provided further, that not less than \$100,000 shall be expended to Project Learn in Lowell; provided further, that not less than \$100,000 shall be expended for Triangle, Inc.'s School to Career Program that connects special education students with disabilities in Greater Boston to careers and their local communities; provided further, that public funds shall pay for the costs of connecting schools and businesses to ensure that students serve productively on the job; and provided further, that the program shall partner with the YouthWorks program at the Commonwealth Corporation to develop appropriate connections between the two programs</p>	\$4,118,499
7027-1004	<p>For services that improve outcomes for English language learners, including, but not limited to, English language acquisition professional development to improve the academic performance of English language learners; provided, that funds shall be expended to implement the programs outlined in chapter 71A of the General Laws, as amended by chapter 138 of the acts of 2017; provided further, that funds may be expended for the professional development of vocational-technical educators who educate English language learners; provided further, that said funds may be expended to administer the requirements outlined in said chapter 138 of the acts of 2017; provided further, that not less than \$250,000 shall be expended on grants to high-quality, intensive English language learning programs in districts serving Gateway Cities; provided further, that funds shall be expended for districts to provide support for middle and high school students deemed to be at risk of dropping out of school as a result of language barriers or challenges in English language acquisition; and provided further, that funds may be expended for programs or activities during the summer months</p>	\$2,500,000
7028-0031	<p>For the expenses of school-age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department may provide special education services to eligible inmates in county houses of correction; and provided further, that the department of youth services shall continue to collaborate with the department of elementary and secondary</p>	

	education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings	\$7,498,286
7035-0002	For the provision and improvement of adult basic education services; provided, that grants shall be distributed to a diverse network of organizations which have demonstrated commitment and effectiveness in the provision of such services and that are selected competitively by the department of elementary and secondary education; provided further, that not less than \$150,000 shall be expended for Operation A.B.L.E. of Greater Boston to provide basic workforce and skills training, employment services and job re-entry support to older workers; provided further, that such grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that the grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, that funds shall be expended to reduce the waitlist of students for English language learning slots; provided further, that grants shall not be considered an entitlement to a grant recipient; and provided further, that the department shall consult with community colleges and other service providers in supporting and implementing content, performance and professional standards for adult basic education programs and services	\$32,732,378
7035-0006	For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth's obligation shall not exceed the amount appropriated in this item	\$63,521,000
7035-0007	For reimbursements to cities, towns, regional vocational or county agricultural school districts, independent vocational schools and collaboratives for certain expenditures for transportation of nonresident pupils to approved vocational-technical programs of any regional or county agricultural school district, city, town, independent school or collaborative under section 8A of chapter 74 of the General Laws; provided, that if the amount appropriated is insufficient to fully fund said section 8A of said chapter 74, initial reimbursements made by the department of elementary and secondary education may be prorated by the department to all eligible cities, towns, regional vocational or county agricultural school districts, independent vocational schools and collaboratives; and provided further, that upon a determination by the department that the funds appropriated in this item are insufficient to meet the commonwealth's full obligation under said section 8A of said chapter 74, the department shall, within 10 days, notify the secretary of administration and finance, the joint committee on education and the house and senate committees on ways and means of the amount needed to fully fund the obligation	\$250,000
7035-0008	For reimbursements to cities, towns and regional school districts for the cost of transportation of nonresident pupils as required by the federal McKinney-Vento Homeless Assistance Act, Public Law 100-77, as amended; provided, that the department shall file	

	with the house and senate committees on ways and means, not later than February 15, 2019, a preliminary estimate of the costs eligible for reimbursement under this item in fiscal year 2020; and provided further, that the commonwealth's obligation shall not exceed the amount appropriated in this item	\$9,099,500
7035-0035	For a competitively bid, statewide, performance-based, integrated program to increase participation and performance in advanced placement courses, particularly among underserved populations, to prepare students for college and career success in science, technology, engineering, mathematics and English; provided, that these funds shall support all of the following program elements for each school: (a) open access to courses; (b) identifying underserved students and increasing their rates of participation in advanced placement courses; (c) equipment and supplies for new and expanded advanced placement courses; (d) support for the costs of advanced placement exams; and (e) support for student study sessions; provided further, that these funds may support teacher professional development, including a College Board-endorsed advanced placement summer institute for math, science and English advanced placement teachers; provided further, that such program shall provide a matching amount of not less than \$1,000,000 in private funding for direct support of educators; provided further, that funds shall be disbursed by the beginning of the 2018-2019 school year to cover costs expended between August 1, 2018 and July 31, 2019; provided further, that this program shall work in conjunction with an existing, separately funded, statewide pre-advanced placement program; and provided further, that funds may be expended for programs or activities during the summer months	\$2,892,809
7053-1909	For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children under section 6 of chapter 548 of the acts of 1948, and for supplementing funds allocated for the special milk program; provided, that authorized payments in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in the National School Lunch Act, 42 U.S.C. 1751 et seq, as amended and implementing regulations	\$5,314,176
7053-1925	For the school breakfast program for public and nonpublic schools and for grants to improve summer food programs during the summer school vacation period; provided, that not less than the amount appropriated in item 7053-1925 of section 2 of chapter 165 of the acts of 2014 shall be expended for a grant with Project Bread-The Walk for Hunger, Inc. to enhance and expand the summer food service outreach program and the school breakfast outreach program; provided further, that within the summer food program, priority shall be given to extending such programs for the full summer vacation period and promoting increased participation in such programs; provided further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and	

school food authorities in time for implementation of such grant program during the summer of 2019; provided further, that such grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the success of such grant program; provided further, that the department shall select grantees for the program authorized by this item not later than March 29, 2019; provided further, that funds shall be expended for the universal school breakfast program through which all children in schools receiving funds under the program shall be provided free, nutritious breakfasts; provided further, that subject to regulations by the board of education that specify time and learning standards, breakfasts shall be served during regular school hours; provided further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where at least 60 per cent of the students are eligible for free or reduced price meals under the federally-funded school meals program; provided further, that the department shall select school sites for programs authorized by this item not later than November 15, 2018 and shall report to the house and senate committees on ways and means on the preliminary results of these grants not later than January 4, 2019; provided further, that not less than \$250,000 shall be expended for a grant for the Chefs in Schools program, operated by Project Bread-The Walk for Hunger, Inc. to improve the health and quality of school meals for students; and provided further, that nothing in the universal school breakfast program shall give rise to legal rights in any party or provide enforceable entitlement to services, prior appropriation continued

.....\$4,708,455

7061-0008

For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3; provided, that the department shall submit to the house and senate committees on ways and means not later than September 1, 2018 its further recommendations for additional adjustments to the chapter 70 foundation budget calculation for fiscal years 2020 and beyond to continue improving the accuracy and equity of the low-income component.....

\$4,871,530,948

General Fund..... 99.89%
Education Fund 0.11%

7061-0011

For a reserve to: (a) provide transitional relief to local education agencies whose fiscal year 2019 chapter 70 aid and tuition revenue are significantly and negatively impacted by the change in low-income enrollment measurement; provided, that not less than \$12,500,000 shall be used for this purpose; and (b) provide extraordinary relief to local education agencies educating significant numbers of students who are residents of Puerto Rico or the U.S. Virgin Islands who have enrolled in their schools, or in an educational entity to whom they pay tuition to educate their students, after October 2, 2017 due to the impact of hurricanes

Maria and Irma; provided further, that financial support shall be provided to said districts, on a full-time equivalent basis, and in a manner consistent with the aid calculations made pursuant to the chapter 70 school aid program; provided further, that not less than \$15,000,000 shall be used for this purpose; provided further, that the department of elementary and secondary education shall adopt equitable and proportionate guidelines and application procedures for grants to be made pursuant to this section within 60 days of enactment of this chapter; provided, that funds from this item shall be distributed by the department not later than September 1, 2018; and provided further, that funds distributed from this item shall not be considered prior year chapter 70 aid and shall not be used in the calculation of the minimum required local contribution for fiscal year 2020\$27,500,000

7061-0012 For the reimbursement of extraordinary special education costs pursuant to section 5A of chapter 71B of the General Laws; provided, that reimbursements shall be prorated so that the expenses of this item shall not exceed the amount appropriated in this item; provided further, that upon receipt by the department of elementary and secondary education of required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2018 claims; provided further, that the department may expend funds to continue and expand voluntary residential placement prevention programs between the department of elementary and secondary education and other departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the department shall provide not less than \$6,500,000 to the department of developmental services for the voluntary residential placement prevention program; provided further, that the department of elementary and secondary education shall fully cooperate in providing information and assistance necessary for the department of developmental services to maximize federal reimbursement and to effectively serve students in less restrictive settings; provided further, that not less than \$250,000 shall be expended for school districts in which special education costs exceed 25 per cent of the total district costs and in which tuition and other circuit-breaker eligible costs for placements at an approved private school located within the district exceed both \$1,000,000 and 25 per cent of all tuition and other circuit-breaker eligible costs for placements at approved private schools; provided further, that the department shall expend funds: (a) to provide books in accessible synthetic audio format which are made available through the federal National Instructional Materials Access Center repository; and (b) for outreach to and training of teachers and students on the use of National Instructional Materials Accessibility Standard format and the use of human speech audio digital textbooks; provided further, that the department shall expend funds for the costs of borrowing audio textbooks by special education students; provided further, that funds may be expended for the monitoring and follow-up activities of the department's complaint management system, review and approval of local educational authority applications and local school districts' compliance with

the requirements of part B of the Individuals with Disabilities Education Act, as amended in 2004, by the Individuals with Disabilities Education Improvement Act of 2004, Public Law 108-446, 20 U.S.C. 1400 et seq. in the provision of special education and related services to children with disabilities; provided further, that funds may be expended to administer the reimbursements funded in this item; provided further, that funds may be expended to reimburse districts for extraordinary increases in costs incurred during fiscal year 2019 which would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year costs shall be limited to school districts which experience increases of greater than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2018 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2019 or other cases of extraordinary hardship where special education costs increase in relationship to total district costs as the department may define through regulations or guidelines; provided further, that reimbursements for current year costs shall be allocated as one-time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall conduct audits of fiscal year 2018 claims; provided further, that if the fiscal year 2018 claims are found to be inaccurate, the department shall recalculate the fiscal year 2019 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; provided further, that the department shall file a report with the house and senate committees on ways and means not later than January 28, 2019 on the results of the audit; and provided further, that the department shall file with the house and senate committees on ways and means not later than February 15, 2019 a preliminary estimate of the costs eligible for reimbursement through this item in fiscal year 2020.....\$300,250,000

7061-0029 For the office of school and district accountability established in section 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2019.....\$891,954

7061-0033 For a reserve to assist towns negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on the military reservation known as Hanscom Air Force Base located within the town's limits ("Hanscom Towns"); provided, that any grants provided under this item shall be expended by a school committee without further appropriation; provided further, that funds may be expended on membership dues for the Interstate Compact on Educational Opportunity for Military Children; provided further, that Hanscom Towns may apply for funding in excess of this initial appropriation if funds under this item are increased and a Hanscom Town demonstrates that it would otherwise qualify for an amount greater than the initial funding of this item when compared with all other accepted applications using the same formula applied for in item 7061-0033 in section 2 of chapter 139

	of the acts of 2012; and provided further, that not less than \$100,000 shall be made available to the town of Lincoln to mitigate the costs of educating the children of retired-military families.....	\$500,000
7061-9010	For fiscal year 2019 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per-pupil capital needs component included in the charter school tuition amount for commonwealth charter schools, as calculated under subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding said subsection (ff) of said section 89 of said chapter 71, or any other general or special law to the contrary, the per-pupil capital needs component of the commonwealth charter school tuition rate for fiscal year 2019 shall be \$893; and provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fully reimburse the cost of such per-pupil capital needs component and shall prorate the tuition reimbursements calculated under said subsection (gg) of said section 89 of said chapter 71.....	\$90,000,000
7061-9200	For the department's education data analysis and support for local districts	\$522,978
7061-9400	For student and school assessment including the development and implementation of related curriculum standards and instructional support, including the administration of the Massachusetts Comprehensive Assessment System exam established by the board of elementary and secondary education pursuant to sections 1D and 1I of chapter 69 of the General Laws; provided, that the department of elementary and secondary education shall expend funds for school and student assessment in accordance with the determination made by the board of elementary and secondary education as to the method of assessment in the 2018-2019 school year; provided further, that up to \$1,000,000 shall be expended for the development of new high school assessments and assessments aligned to newly adopted standards in the areas of civics, history and social science, as well as the inclusion of professional development programs to support educators and promote the effective implementation of those newly adopted standards; and provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall involve measures which shall be relevant and meaningful to students, parents, teachers, administrators, and taxpayers pursuant to the first paragraph of said section 1I of said chapter 69	\$32,134,648
7061-9406	For a statewide college and career readiness program implemented by JFYNetworks, A Nonprofit Corporation, to reduce the number of remedial developmental courses students are required to take at community colleges; provided, that JFYNetworks, A Nonprofit Corporation, shall (a) maintain the JFYNet college and career readiness program to administer the ACCUPLACER diagnostic and college placement tests in high schools; (b) provide individualized online instructional curricula to	

strengthen the skills measured by the tests; and (c) administer final ACCUPLACER placement tests to measure student progress and program outcomes; provided further, that passing scores shall be reported to community colleges ensuring student placement in credit-earning courses; provided further, that JFYNetworks, A Nonprofit Corporation, shall coordinate with the 15 community colleges to identify not more than 5 high schools per community college that shall send students to the program; and provided further, that JFYNetworks, A Nonprofit Corporation, shall receive not less than the amount appropriated in line item 7061-9404 of section 2 of chapter 139 of the acts of 2012 for the purposes of providing academic support for students who have not yet earned a competency determination on the Massachusetts Comprehensive Assessment System examination\$700,000

7061-9408 For targeted intervention to schools and districts at risk of or determined to be underperforming or chronically underperforming under sections 1J and 1K of chapter 69 of the General Laws, including schools and districts which have been placed in levels 3, 4 or 5 of the state's framework for accountability and assistance pursuant to departmental regulations; provided, that no funds shall be expended in any school or district that fails to file a comprehensive district plan pursuant to section 1I of said chapter 69; provided further, that the department shall only approve reform plans with proven, replicable results in improving student performance; provided further, that in carrying out this item, the department may contract with school support specialists, turnaround partners and such other external assistance as necessary in the expert opinion of the commissioner of elementary and secondary education to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted intervention unless the department has approved, as part of the comprehensive district improvement plan, a professional development plan which addresses the needs of the district as determined by the department; provided further, that funds may be expended for the purchase of instructional materials pursuant to section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except where the purchase of such materials is part of a comprehensive plan to align the school or district curriculum with the Massachusetts curriculum frameworks; provided further, that the department shall issue a report not later than January 9, 2019 describing and analyzing all intervention and targeted assistance efforts funded by this item; provided further, that the report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees, and the house and senate chairs of the joint committee on education; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund such expenditures from the district's operational budget; provided further, that for the purposes of this item, appropriated funds may be expended for programs or

activities during the summer months; provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary; and provided further, that the department shall give priority to programs that have the capacity to serve not less than 25 per cent of a district's middle school population and make available documentation of a minimum of \$1 in private sector, local or federal funds for every \$1 in state funds\$7,414,998

7061-9412 For grants to cities, towns and regional school districts for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided under this item to schools and school districts that have submitted qualifying applications that were approved by the department of elementary and secondary education in fiscal year 2018 and include a minimum of 300 additional hours on a mandatory basis for all children attending that school or school district; provided further, that in approving expanded learning time implementation grant applications, preference shall be given to districts with high poverty rates or high percentages of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System exam, districts with proposals that have the greatest potential for district-wide impact, districts that plan to utilize partnerships with community-based organizations and institutions of higher education and districts with proposals that include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities, including small group tutoring, homework help, music, art, sports, physical activity, health and wellness programs, project-based experiential learning and additional time for teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than \$1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases, the department may exceed the \$1,300 per pupil per year limit; provided further, that the department shall review all qualified proposals and award approved grants not later than August 15, 2018; and provided further, that appropriated funds may be expended for programs or activities during the summer months.....\$13,975,592

7061-9601 For the department of elementary and secondary education; provided, that the department shall expend not more than \$1,867,453 for teacher preparation and certification from fees related to such services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the

	department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$1,867,453
7061-9607	For the administrative and programmatic costs of recovery high schools; provided, that the department of elementary and secondary education shall work collaboratively with the bureau of substance addiction services for the successful transition and continued operation of the recovery high schools model	\$2,475,000
7061-9611	For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively by public and nonpublic schools and private community-based programs; provided further, that the department of elementary and secondary education shall fund only those applications which contain accountability systems and measurable outcomes, under guidelines to be determined by the department in consultation with the department of early education and care; provided further, that applicants shall detail funds received from all public sources for existing after-school and out-of-school programs and the types of programs and students served by the funds; provided further, that funds shall be expended for services that actively include children with disabilities in after-school programs that also serve non-disabled children and services that include children for whom English is a second language; provided further, that the department of elementary and secondary education shall consult with the executive office of health and human services and the department of early education and care to maximize the provision of wrap-around services and to coordinate programs and services for children and youth during after-school and out-of-school time programs; provided further, that the department of elementary and secondary education shall select grant recipients not later than September 28, 2018 and shall report on the preliminary results of said grants not later than January 11, 2019 to the secretary of administration and finance, the house and senate chairs of the joint committee on education and the chairs of the house and senate committees on ways and means; provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months; provided further, that not less than \$10,000 shall be expended for Old Hill Sports and Mentoring program; provided further, that not less than \$30,000 shall be appropriated to Homework House of Holyoke; provided further, that not less than \$100,000 shall be expended for the Youth Court programs of New Bedford and Fall River to support juvenile diversion programs based on the principles of peer-led restorative justice; provided further, that not less than \$100,000 shall be expended for the Department of Community Services in the City of New Bedford to support the after-school Girls STEAM Design Academy program; provided further, that not less than \$20,000 shall be granted to the Cape Verdean Association of Brockton for employment positions for at-risk youth within their YEP! We Can Summer Program; provided further, that not less than \$50,000 shall be expended for the I Have a Future program;	

provided further, that not less than \$50,000 shall be expended for The Mazie Partnership of Wayland in support of the mentoring of at-risk students in the Commonwealth; provided further, that not less than \$15,000 shall be expended for programs through Auburn Youth and Family Services, Inc.; provided further, that not less than \$20,000 shall be expended for Steps to Success, Inc. in the town of Brookline; provided further, that not less than \$50,000 shall be expended for the Recreation Worcester program; ; provided further, that not less than \$100,000 shall be expended for the operation of a pilot data-sharing program designed to provide school districts with funds to partner with local community-based organizations and share identifiable student data to the extent allowed by law; provided further, that the pilot program shall be for not more than 3 years; provided further, that the afterschool and out-of-school time coordinating council shall recommend funds to 2 school districts for the pilot program; provided further, that the afterschool and out-of-school time coordinating council shall conduct quantitative and qualitative analysis on the pilot data sharing program; provided further, that the Massachusetts afterschool and out-of-school time coordinating council shall file a report on the effects of the pilot program on students participating in the programs partnered with the school districts with the clerks of the senate and the house of representatives and the chairs of the senate and house committees on ways and means not later than December 31, 2019; and provided further, that funds shall be expended to convene regional networks to work with the department of elementary and secondary education and the department of early education and care to support the implementation of school and community partnerships\$3,121,923

7061-9612 For the implementation of subsection (f) of section 1P of chapter 69 of the General Laws to create safe and supportive school environments; provided, that funds shall be expended for the safe and supportive schools grant program and for a full-time staff member devoted to carrying out the responsibilities as provided in said subsection (f) of said section 1P of said chapter 69; provided further, that funds shall be expended for statewide and regional conferences, expert technological assistance in upgrading the usability of the online self-assessment tool and an evaluation of the grant program; provided further, that funds shall be expended for leadership summits to assist superintendents and principals with developing safe and supportive school and district cultures; provided further, that grants shall be awarded to school and school district teams that create school-wide action plans based on all the elements of the safe and supportive schools framework and self-assessment tool; provided further, that schools receiving continuation grants to implement school-wide action plans shall incorporate such action plans into their school improvement plans developed pursuant to section 1I of chapter 69 of the General Laws; provided further, that grant awards shall be allocated by the department to schools and school districts by November 1, 2018; provided further, that not less than \$200,000 shall be expended in order to leverage preexisting investments and establish an infrastructure to

	facilitate coordination of school and community based resources, including but not limited to social services, youth development, health and mental health resources in accordance with research based practice for integrating student supports; provided further, that the department shall report to the joint committee on education not later than October 1, 2018 on the results of such facilitation and coordination efforts in the prior fiscal year; provided further, that districts shall create district plans that support recipient schools; and provided further, that any unexpended funds in this item shall not revert but shall be made available for the purposes of this item until June 30, 2020	\$600,000
7061-9619	For the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; and provided further, that the institute may join the state buying consortium.....	\$1
7061-9624	For the school of excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending districts of students attending the Institute shall not be required to expend any funds for the cost of these students while in attendance at the Institute; provided further, that the Massachusetts Academy of Math and Science at the Worcester Polytechnic Institute shall provide professional development activities at the school located at Worcester Polytechnic Institute, including salary and benefits for teachers and visiting scholars; provided further, that the academy shall file a report with the joint committee on education and the house and senate committees on ways and means not later than January 28, 2019 detailing the professional development activities; and provided further, that the department of elementary and secondary education shall provide a subsidy to the Worcester Polytechnic Institute to operate a school of excellence in mathematics and science	\$1,400,000
7061-9626	For grants and contracts with youth-build programs to provide comprehensive youth-build services	\$2,000,000
7061-9634	For The Mass Mentoring Partnership, Inc. which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to The Mass Mentoring Partnership, Inc. for these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that The Mass Mentoring Partnership, Inc. shall submit a report, not later than March 18, 2019, detailing the impact of grants, expenditure of funds and the amount and source of matching funds raised to the department of elementary and secondary education	\$750,000

7061-9812	For evidence-based, adult-focused child sexual abuse prevention initiatives that provide technical assistance to schools to: (a) organize local coalitions dedicated to preventing child sexual abuse in schools; (b) recruit, train and certify local volunteers to provide free prevention education for parents, students and school professionals; and (c) strengthen the core standards of schools around the screening of prospective employees, the development of codes of conduct, the assessment and modification of physical spaces to reduce opportunities for sexual abuse, the responding to and reporting of boundary-violating behaviors and suspected acts of sexual abuse and the training of staff and volunteers on ways to prevent adult perpetration and child-on-child sexual abuse	\$150,000
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Department of Higher Education.

7066-0000	For the operation of the department of higher education; provided, that the department shall recommend savings proposals that permit public institutions of higher education to achieve administrative and program cost reductions, resource reallocation and program reassessment and to utilize resources otherwise available to such institutions; provided further, that \$1,000,000 shall be expended for the state university internship incentive program established in item 7066-0000 of section 2 of chapter 139 of the acts of 2012; provided further, that the commonwealth shall contribute funds to each institution in an amount necessary to match private contributions in the current fiscal year to the institution's internship incentive program; provided further, that the commonwealth's contribution shall be equal to \$1 for every \$1 privately contributed to each university's board of trustees or foundation; provided further, that the maximum total contributions from the commonwealth shall be not more than the amount appropriated in this item; provided further, that funds from this program shall not result in direct or indirect reduction in the commonwealth's appropriations to the institutions for operations, scholarships, financial aid or any state appropriation and the department shall promulgate regulations and criteria for the program; and provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the community colleges, state universities and the University of Massachusetts shall transfer to the General Fund, from the funds received from the operations of the projects, the costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance.....	\$2,914,768
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7066-0009	For the New England Board of Higher Education	\$368,250
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7066-0015	For the community college workforce training incentive grant program established in section 15F of chapter 15A of the General	\$750,000
7066-0016	For a program of financial aid to support the matriculation at public and private institutions of higher education of persons in the custody of the department of children and families under a care and protection petition upon reaching the age of 18 or persons in the custody of the department matriculating at such an institution at an earlier age; provided, that no such person shall be required to remain in the custody of the department beyond age 18 to qualify for such aid; provided further, that this aid shall not exceed \$6,000 per recipient per year; and provided further, that this aid shall only be granted after exhausting all other sources of financial support	\$1,299,000
7066-0019	For the department of higher education to support the dual enrollment program allowing qualified high school students to take college courses; provided, that public institutions of higher education may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient	\$2,000,000
7066-0021	For reimbursement to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the board of higher education	\$5,476,319
7066-0036	For science, technology, engineering and mathematics (STEM) Starter Academy programs to be implemented through the department of higher education at the Massachusetts community colleges to benefit student populations identified by the department as having expressed a high level of interest in STEM majors and STEM careers and yet are underperforming on STEM academic assessments; provided, that the STEM Starter Academy program shall incorporate best practice design elements from established STEM career pathways initiatives including, but not limited to, those recognized by the Massachusetts' Plan for Excellence in STEM Education and any subsequent STEM plans recognized by the department; provided further, that the STEM Starter Academy shall incorporate employer and industry collaboration to address workforce needs in high-demand fields, industry contextualized STEM curriculum, embedded mathematics and English language remediation and student supports and other STEM education research-based strategies that promote enrollment, enhance retention and increase post-secondary graduation rates and pathways to job placement or transfer to four-year degree programs; provided further, that appropriated funds may be expended for programs	

	or activities during the summer months; and provided further, that the house and senate committees on ways and means, the joint committee on higher education and the joint committee on education shall receive an evaluation of this program and its impact no later than September 30, 2019	\$4,750,000
7066-0040	For adult college transition services focused on low-income and entry-level workers; provided, that funds shall be awarded competitively by the board of higher education to adult basic education providers, including local education agencies, community-based organizations, community colleges and correctional facilities with recognized success in bridging academic gaps of underserved populations and resulting in college entrance, retention and completion; provided further, that program awardees shall report to the department of higher education on attendees' successful transition to college and that the program shall deliver to the joint committee on education and the house and senate committees on ways and means not later than February 15, 2019, an evaluation of the program and its impact on student achievement, particularly as it relates to closing achievement gaps; and provided further, that appropriated funds may be expended for programs or activities during the summer months.....	\$250,000
7066-1400	For additional operational funding for state universities for efforts which advance the goals of the commonwealth vision project; provided, that funds from this account shall be distributed in accordance with the funding formula in line item 7066-1400 of section 2 of chapter 165 of the acts of 2014; provided further, that funding from this item shall be contingent upon approval of the funding formula by the board of higher education; provided further, that not later than March 1, 2019 the state universities shall report on the total balance in all budgeted and off-budget funds; and provided further, that the allocation of funds shall be approved by the board of higher education.....	\$2,502,688
7066-9600	For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for students with disabilities, as defined in section 1 of chapter 71B of the General Laws, who are between 18 and 22 years of age, inclusive; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, in the case of students age 18 or 19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive Assessment System exam; provided further, that said students with disabilities shall be offered enrollment in credit and noncredit courses that include students without disabilities, including enrollment in noncredit and credit-bearing courses in audit status for students who may not meet course prerequisites and requirements; provided further, that the partnering school districts shall provide supports, services and accommodations necessary to facilitate a student's enrollment; provided further, that the department of higher education shall develop guidelines to ensure that the grant program promotes	

civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in student life of the college community and provision of a free appropriate public education in the least restrictive environment; provided further, that the department of higher education shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through the grant program including, but not limited to: (a) providing funds to retain employment specialists; (b) assisting students in meeting integrated competitive employment and other transition-related goals; (c) adopting procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; and (d) conducting evaluations and research to further identify student outcomes and best practices; provided further, that the department of higher education shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents and schools in underserved areas that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the state institutions of higher education for students enrolled through this grant program; provided further, that the department of higher education shall maintain the position of inclusive concurrent enrollment coordinator who will be responsible for administering the grant program, coordinating the advisory committee, developing new partnerships, assisting existing partnerships in creating self-sustaining models and overseeing the development of videos and informational materials as well as evaluation and research through the institute for community inclusion to assist new colleges and school districts; provided further, that the department of higher education shall select grant recipients not later than July 18, 2018; provided further, that the department of higher education, in consultation with the department of elementary and secondary education, shall report on student outcomes to the house and senate committees on ways and means, the joint committee on education and the joint committee on higher education on the discretionary grant program not later than January 31, 2019; and provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months\$1,581,916

7070-0065 For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing or any other approved institution furnishing a program of higher education; provided, that funds from this item may be expended on the administration of the scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall follow adopted guidelines governing the eligibility for and the awarding of financial assistance; provided further, that funds from this item shall be made available for early educator scholarships and One Family, Inc. in amounts not less

than the amounts made available in fiscal year 2018; and provided further, that not less than \$500,000 shall be expended for a program to provide financial assistance to students from the commonwealth who are enrolled in and pursuing a program of higher education at the University of Massachusetts, state universities and community colleges designated by the board to be a training program for an in-demand profession as defined by the executive office of labor and workforce development's study on labor market conditions; and provided further, that not less than \$175,000 shall be expended towards scholarship support for Urban College of Boston students\$103,686,798

7077-0023 For a contract with the Cummings School of Veterinary Medicine at Tufts University; provided, that funds shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that funds from this item may support collaborative arrangements which may include teaching partnerships, articulation agreements or both with community colleges and vocational technical schools that offer veterinary technician programs, veterinary health care programs or both approved by the board of higher education; provided further, that the school may work in consultation with the Norfolk county agricultural high school on veterinary programs; and provided further, that funds appropriated in this item shall support bioterrorism prevention research conducted in consultation with emergency authorities in the commonwealth relative to diseases that can be transmitted from animals to humans\$5,500,000

7100-4000 For funding to community college campuses in the commonwealth's vision project; provided, that funds shall be expended for the continued implementation of community college reform, for continued initiatives to strengthen the connections between the colleges, local businesses and regional workforce investment boards and to improve workforce training at the colleges; provided further, that funding shall be allocated among the campuses using the formula developed by the commissioner of higher education in consultation with the secretaries of education, labor and workforce development and housing and economic development; and provided further, that the allocation of funds shall be approved by the board of higher education\$2,750,637

7518-0120 For state university and community college efficiency efforts through the PACE initiative..... \$200,000

7520-0424 For a health and welfare reserve for eligible personnel employed at the community colleges and state universities\$5,317,214

University of Massachusetts.

7100-0200 For the operation of the University of Massachusetts; provided, that notwithstanding any general or special law to the contrary, the university may establish and organize auxiliary organizations, subject to policies, rules and regulations adopted by the board,

	to provide essential functions which are integral to the educational mission of the university; provided further, that notwithstanding any general or special law to the contrary, the university may enter into leases of real property without prior approval of the division of capital asset management and maintenance; provided further, that the University of Massachusetts shall expend funds for the University of Massachusetts at Amherst Cranberry Station; provided further, that funding for all centers and institutes at UMass Boston shall be provided at an amount not less than in fiscal year 2018; provided further, that if as a result of extraordinary or unforeseen circumstances, the university deems it necessary to reduce funding to said institutions, the university shall issue a report detailing: (a) the reasons for said reductions; (b) all steps taken to avoid such reductions, including, but not limited to, the identification of other sources of existing funds, raising of new revenues and the pursuit of savings initiatives and efficiencies; and (c) a mitigation plan to ameliorate the effects on students and university staff of such reductions, of which input from such parties shall be solicited; and provided further, that said report shall be provided to the house and senate chairs of the joint committee on higher education and the chairs of the house and senate ways and means committees not later than 60 days prior to any such funding reduction or institutional closure; and provided further, that the University of Massachusetts shall expend funds for the operation of the Massachusetts office of public collaboration at the University of Massachusetts at Boston, for capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency and for annual operations of the advanced technology and manufacturing center in Fall River; and provided further, that \$250,000 shall be expended to fund completion of final construction bid-ready design plans for the improvements to UMass-Amherst Cranberry Station provided for in line item 7100-3002 in section 2A of chapter 286 of the acts of 2014	\$518,917,080
7100-0700	For the operation of the community mediation center grant program administered by the office of public collaboration at the University of Massachusetts at Boston pursuant to section 47 of chapter 75 of the General Laws	\$750,000
7100-0901	For the Innovation Voucher Program Fund established in section 45C of chapter 75 of the General Laws.....	\$2,000,000

State Universities.

7109-0100	For Bridgewater State University.....	\$44,027,968
7110-0100	For Fitchburg State University	\$29,400,755
7112-0100	For Framingham State University.....	\$28,113,495
7113-0100	For the Massachusetts College of Liberal Arts.....	\$16,319,534
7114-0100	For Salem State University	\$44,444,281

7115-0100	For Westfield State University; provided, that not less than \$25,000 shall be expended on the expansion of assistive technology for students with learning disabilities at Banacos Academic Center at Westfield State University	\$27,119,027
7116-0100	For Worcester State University	\$26,632,372
7117-0100	For the Massachusetts College of Art	\$18,078,201
7118-0100	For the Massachusetts Maritime Academy	\$16,358,059

Community Colleges.

7502-0100	For Berkshire Community College	\$10,978,177
7503-0100	For Bristol Community College; provided, that not less than \$100,000 shall be made available for the operation of the Veteran Educational Services Center located at Bristol Community College	\$20,940,813
7504-0100	For Cape Cod Community College	\$12,311,578
7505-0100	For Greenfield Community College; provided, that not less than \$75,000 shall be expended for the operation of the Sustainable Agriculture & Green Energy Program at Greenfield Community College.....	\$10,537,986
7506-0100	For Holyoke Community College.....	\$20,208,907
7507-0100	For Massachusetts Bay Community College	\$16,118,987
7508-0100	For Massasoit Community College	\$21,174,138
7509-0100	For Mount Wachusett Community College; provided further, that not less than \$150,000 shall be expended for advanced manufacturing and technology training programs	\$14,710,111
7509-0101	For the Senator Stephen M. Brewer Center for Civic Learning and Community Engagement at Mount Wachusett Community College to increase service learning and volunteerism in north central Massachusetts, to support the development of a food pantry and other emergency services for students at risk of dropping out due to financial circumstances, for deliberative dialogues within the community addressing issues of concern within society and for programmatic development, updates and technologies within the center	\$100,000
7510-0100	For Northern Essex Community College	\$19,725,822
7511-0100	For North Shore Community College; provided, that not less than \$50,000 shall be made available for the development and implementation of the Ability to Benefit pilot program, a career pathway program that partners Wellspring House, Inc. with North Shore Community College to integrate adult basic education with college-level coursework	\$21,618,575
7512-0100	For Quinsigamond Community College	\$20,772,130

7514-0100	For Springfield Technical Community College	\$25,262,046
7515-0100	For Roxbury Community College	\$10,623,766
7515-0120	For the operation of the Reggie Lewis Track and Athletic Center at Roxbury Community College.....	\$925,000
7515-0121	For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that the college may expend an amount not more than \$529,843 received from fees, rentals and facility expenses associated with the running and operation of national track meets, high school track meets, high school dual meets, Roxbury Community College athletic events, other special athletic events, conferences, meetings and programs; provided further, that only expenses for contracted services associated with these events, event staff, utilities and for the capital needs of the facility shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the college may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$529,843
7516-0100	For Middlesex Community College	\$23,462,816
7518-0100	For Bunker Hill Community College	\$25,947,933

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

8000-0038	For the operation of a witness protection program under chapter 263A of the General Laws	\$250,000
8000-0070	For the research and analysis of the committee on criminal justice; provided, that funds may be expended to support the work of the sentencing commission	\$128,780
8000-0202	For the purchase and distribution of sexual assault evidence collection kits	\$85,956
8000-0313	For local public safety projects and grant programs; provided , that not less than \$90,000 shall be expended for public safety equipment in Fall River; provided further, that not less than \$60,000 shall be expended for community mediation services to Dispute Resolution Services, Inc. in Springfield; provided further, that not less than \$200,000 shall be expended for a police station in Beverly; provided further, that not less than \$25,000 shall be expended for the Hub and COR programs at the police department in Springfield; provided further, that not less than \$50,000 shall be expended for public safety improvements in Watertown; provided further, that not less than \$50,000 shall be expended for public safety improvements in Wakefield; provided further, that not less than \$25,000 shall be expended for a public safety grant in the town of Reading; provided further, that not less than \$50,000 shall be expended for a feasibility study for a public safety building in the town of Ashby; provided	

further, that not less than \$50,000 shall be expended to the town of Millbury for public safety improvements; provided further, that not less than \$50,000 shall be expended for the repairs to the embankment of the Bridge Street Bridge in the town of Bridgewater; provided further, that not less than \$50,000 shall be expended for emergency roadway repairs in the town of Raynham; provided further, that not less than \$100,000 shall be expended for public safety improvements in the town of Ipswich; provided further, that not less than \$100,000 shall be expended for public safety improvements in the town of Hamilton; provided further, that not less than \$50,000 shall be expended for public safety improvements in the Dracut public school district; provided further, that not less than \$50,000 shall be expended for public safety improvements in the Tyngsborough public school district; provided further, that not less than \$20,000 shall be expended for public safety improvements in Hopedale; provided further, that \$30,000 shall be expended to the police department in the town of Eastham to be used in conjunction with the towns of Wellfleet, Truro and Provincetown to address the traffic safety issues on United States highway route 6 from the rotary in the town of Orleans to the town of Provincetown; provided further, that not less than \$200,000 shall be expended for public safety improvements in Needham; provided further, that not less than \$40,000 shall be expended for public safety equipment for the police department in Lynn; provided further, that not less than \$30,000 shall be expended for emergency operations management in Dover; provided further, that not less than \$25,000 shall be expended for public safety improvements in Grafton; provided further, that not less than \$25,000 shall be expended for public safety improvements in Northbridge; provided further, that not less than \$25,000 shall be expended for public safety improvements in Upton; provided further, that not less than \$25,000 shall be expended for public safety improvements in Auburn; provided further, that not less than \$150,000 shall be expended for public safety improvements in Braintree; provided further, that not less than \$150,000 shall be expended for a Mobile Command Center in Dartmouth; provided further, that not less than \$40,000 shall be expended for school zone safety improvements in Holliston; provided further, that not less than \$25,000 shall be expended for public safety improvements for the police department in North Brookfield; provided further, that not less than \$100,000 shall be allocated to the Bristol County Police Chiefs for municipal in-service training and specialized training for veteran police officers in Bristol County; provided further that not less than \$20,000 shall be expended for a new generator for the town hall building in the town of Norton; provided further, that not less than \$20,000 shall be expended to the Black Men of Greater Springfield, Inc. to implement the W.E.B DuBois Academy Saturday School, W.E.B DuBois Academy Summer Camping Program, and the unity grants program in Springfield; and provided further that, notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws\$1,925,000

8000-0600 For the office of the secretary, including the highway safety bureau, to provide matching funds for a federal Planning and Administration Grant under 23 U.S.C. § 402 and the costs associated with the implementation of chapter 228 of the acts of 2000; provided, that local police departments, sheriff departments, the department of state police, the department of correction and other state agencies, authorities and educational institutions with law enforcement functions as determined by the

secretary that receive funds for the cost of replacement of bulletproof vests through the office of the secretary may expend without further appropriation these funds to purchase additional vests in the fiscal year in which they receive the reimbursements; and provided further, that the secretary may cumulatively transfer up to \$160,000 to line items within the secretariat to fund costs of quarter point benefits authorized by collective bargaining agreements.....\$2,422,529

8000-1001 For the Boston regional intelligence center, or BRIC, to upgrade, expand and integrate technology and protocols related to antiterrorism, anticrime, anti-gang and emergency response; provided, that intelligence developed shall be shared with the BRIC communities and other state, municipal and federal agencies as necessary; and provided further, that the BRIC shall provide technology required to access the intelligence with its municipal partners, the department of state police, the Massachusetts Bay Transportation Authority, the Massachusetts Port Authority and appropriate federal agencies to assure maximum interagency collaboration for public safety and homeland security\$850,000

8000-1700 For the provision of information technology services within the executive office of public safety and security\$15,251,166

Chief Medical Examiner.

8000-0105 For the operation of the office of the chief medical examiner established in chapter 38 of the General Laws; provided, that the agency shall submit a report to the house and senate committees on ways and means not later than January 15, 2019, detailing the caseload of the office including, but not limited to: (a) the current caseload of the office and the caseload for fiscal year 2018; (b) the number of procedures performed in fiscal year 2018; (c) current turnaround time and backlogs; (d) the current response time to scenes; (e) the number of cases completed in fiscal year 2018; (f) the progress in accreditation with the national association of medical examiners; (g) progress in identification and completion of reports; and (h) progress in improving delays in decedent release\$11,874,101

8000-0122 For the office of the chief medical examiner, which may expend for its operations not more than \$4,568,761 in retained revenues collected from fees for services provided by the chief medical examiner; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$4,568,761

Department of Criminal Justice Information Services.

8000-0110 For the operation of the department of criminal justice information services, including criminal justice information

services, criminal offender record information services, firearms support services and victim services; provided, that funds may be expended to enable local housing authorities to have access to criminal offender record information when qualifying applicants for state-assisted housing.....\$1,448,866

8000-0111 For the operation of the public safety information system and the criminal records review board within the department of criminal justice information services, which may expend for the operation of the office not more than \$3,500,000 from fees for services provided by the office; provided, that funding from this item may be retained and expended from fees charged and collected under section 172A of chapter 6 of the General Laws; provided further, that funding from this item may be used to provide education and assistance regarding criminal records pursuant to said section 172A of said chapter 6; provided further, that the commissioner of criminal justice information services may make funds from this item available for a competitive grant process to provide such training and education; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available for the purpose of this item until June 30, 2020\$3,500,000

Sex Offender Registry.

8000-0125 For the operation of the sex offender registry including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that the registration fee paid by convicted sex offenders under section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board.....\$4,224,289

Department of State Police.

8100-0006 For private police details; provided, that the department may expend up to \$31,250,000 in revenues collected from fees charged for private police details and for the costs of administering such details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$31,250,000

8100-0012 For the department of state police, which may expend for the costs of security services provided by state police officers, including overtime and administrative costs, not more than \$2,200,000 from fees charged for these services; provided, that

for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$2,200,000

8100-0018 For the department of state police which may expend not more than \$3,505,922 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2019, the colonel of state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located within the Massachusetts Development Finance Agency and any other service agreements as necessary to enhance the protection of persons, assets and infrastructure from possible external threat or activity; provided further, that the agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (a) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (b) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide the police services; provided further, that the department may charge any recipients of police services for the cost of the services under this item; provided further, that the colonel may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$3,505,922

8100-0111 For a grant program to be known as the Senator Charles E. Shannon, Jr. community safety initiative, to be administered by the executive office of public safety and security, to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law enforcement including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for ex-convicts; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (a) demonstrate high levels of youth violence, gang problems and substance abuse in a region; (b) demonstrate a commitment to regional, multijurisdictional strategies to deal with such community safety issues, including written commitments for municipalities, law enforcement agencies, community-based organizations and government agencies to work together; (c) clearly outline a comprehensive plan for municipalities to work with law enforcement, community-based organizations and government agencies to address gang activity; (d) make a written commitment to match grant funds with

a 25 per cent match provided by either municipal or private contributions; and (e) identify a local governmental unit to serve as fiscal agent; provided further, that clusters of municipalities, in partnership with nonprofit organizations and other agencies, including district attorneys' offices, may apply for such grant funds; provided further, that such grant funds shall be considered one-time grants awarded to public agencies and shall not annualize into fiscal year 2020 or subsequent years; provided further, that administrative costs for successful grant applications shall not exceed 4 per cent of the value of the grant; provided further, that no grant funds shall be awarded to the department of state police; provided further, that no grant funds shall be expended on food or beverages; provided further, that the executive office of public safety and security shall publish guidelines and an application for the competitive portion of the grant fund program not later than August 15, 2018; provided further, that grant funds shall be made to applicants no later than December 14, 2018; provided further, that the executive office of public safety and security shall submit a report that details the distribution of grant funds to the executive office for administration and finance and the house and senate committees on ways and means within 60 days after the distribution of the grant funds; and provided further, that the executive office of public safety and security shall not expend more than \$100,000 of the sum appropriated in this item for its costs in administering the program\$7,000,000

8100-1001 For the administration and operation of the department of state police; provided, that the department shall expend funds from this item to maximize federal grants for the operation of a counter-terrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field services which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that not less than 40 officers shall be provided to the department of conservation and recreation to patrol the watershed property of the department of conservation and recreation; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and for the motor carrier safety assistance program; provided further, that not less than 5 officers shall be provided to the disabled persons protection commission to investigate cases of criminal abuse; provided further, that not less than \$1,030,000 shall be expended for the payroll costs of the state police directed patrols; provided further, that not less than \$30,000 shall be expended for Troop A to conduct mounted, directed patrols throughout Revere Beach, the Lynn Fells and the Middlesex Fells Reservation Park among other identified areas; provided further, that subject to appropriation communities receiving funds for directed patrols in fiscal year 2008 shall receive an equal disbursement of funds in proportion to the current appropriation in fiscal year 2019; provided further, that funds shall be

expended for directed patrols at Constitution Beach in East Boston; provided further, that not less than \$95,000 shall be expended for additional patrols for the summer season at Wollaston Beach and Furnace Brook Parkway in Quincy; provided further, that the creation of a new or an expansion of the existing statewide communications network shall include the office of law enforcement in the executive office of energy and environmental affairs at no cost to, or compensation from, that office; provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and the criminal justice information services; provided further, that there shall be an investigation and study of traffic details worked by the department of state police in calendar year 2018, including troops A, B, C, D, E, F and H, over the last year, which shall detail, on a monthly basis: the total number of hours worked on traffic details by state police officers; the total amount paid to state police officers for traffic details; the standard hourly rates for traffic details done by state police officers; and provided further, that the department shall submit the results of said investigation and study to the house and senate committees on ways and means not later than January 31, 2019\$282,450,645

State Police Crime Laboratory.

- 8100-1004 For the operation and related costs of the state police crime laboratory, including the analysis of samples used in the prosecution of controlled substance offenses conducted at the former department of public health facilities; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded by this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the practices and procedures of the state police crime laboratory shall be informed by the recommendations of the forensic sciences advisory board; provided further, that the department of state police shall submit quarterly reports to the house and senate committees on ways and means; and provided further, that the first such report shall be filed not later than October 2, 2018 and shall include, but not be limited to: (a) the caseload of each lab; (b) all relevant information regarding turnaround time and backlogs by type of case; and (c) the accreditation status of each lab\$18,790,501
- 8100-1005 For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts medical school in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments\$389,736

Municipal Police Training Committee.

- 8200-0200 For the operation of veteran, reserve and in-service training programs conducted by the municipal police training committee;

provided, that under no circumstances shall any expenditures authorized by this item be charged to item 8200-0222; and provided further, that no expenditures shall be made, on or after the effective date of this act, which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item; provided further, that no less than \$50,000 be provided for the training academy in Boylston; and provided further, that not less than \$30,000 shall be expended for the Holyoke Safe Neighbor Initiative at the Hampden County Sheriff's department\$4,855,808

General Fund..... 49.96%
Public Safety Training Fund 50.04%

8200-0222 For the municipal police training committee which may collect and expend not more than \$1,800,000 to provide training to new recruits; provided, that the committee shall charge \$3,000 per recruit for the training; provided further, that notwithstanding any general or special law to the contrary, the committee shall charge a fee of \$3,000 per person for training programs operated by the committee for all persons who begin training on or after July 1, 2018; provided further, that the fee shall be retained and expended by the committee; provided further, that the trainee or, if the trainee is a recruit, the municipality in which the recruit shall serve, shall provide the fee in full to the committee not later than the first day of orientation for the program in which the trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless the municipality or the person has provided the fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct the fee from the recruit's wages in 23 equal monthly installments unless otherwise negotiated between the recruit and the municipality in which the recruit shall serve; provided further, that if a recruit withdraws from the training program before graduation, the committee shall refund the municipality in which the recruit was to have served a portion of the fee according to the following schedule: (a) if a recruit withdraws from the program before the start of week 2, 75 per cent of the payment shall be refunded; (b) if a recruit withdraws from the program after the start of week 2 but before the start of week 3, 50 per cent of the fee shall be refunded; (c) if a recruit withdraws from the program after the start of week 3 but before the start of week 4, 25 per cent of the fee shall be refunded; and (d) if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which the recruit was to have served the difference between the fee and the amount forfeited by the municipality according to the schedule; provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service or reserve training or any training not directly related to new recruits; provided further, that the committee shall submit a report on the status of recruit training,

including the number of classes, start and end dates of each class, total number of recruits enrolled and graduating in each class, cost per recruit and cost per class for fiscal years 2018 and 2019; provided further, that the report shall be submitted to the house and senate committees on ways and means no later than January 4, 2019; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,800,000

Department of Fire Services.

8324-0000 For the administration of the department of fire services, including the office of the state fire marshal, the hazardous materials emergency response program, the board of fire prevention regulations established in section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non municipal fire training and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that not less than \$1,200,000 shall be allocated by the department for the Student Awareness of Fire Education program; provided further, that \$100,000 shall be allocated by the department for critical incident stress management; provided further, that not less than \$100,000 shall be allocated to the On-Site Academy to provide training and treatment programs for correction officers from the department of correction for critical incident stress management; provided further, that the amount allocated for the Norfolk County Regional Fire and Rescue Dispatch Center in item 8324-0000 of section 2 of chapter 182 of the acts of 2008 shall be allocated in fiscal year 2019; provided further, that not less than \$50,000 shall be expended for the purchase of a battery operated 'Jaws of Life' for the Fire Department in the Town of Saugus; provided further, that not less than \$500,000 shall be expended to the hazardous materials response team in the cities of Cambridge, Everett and Boston; provided further, that not less than \$50,000 shall be expended for a fire safety grant in the city of Attleboro; provided further, that not less than \$100,000 shall be expended for emergency radio communications upgrades for the Fire Chiefs' Association of Bristol County; provided further, that not less than \$50,000 shall be provided for the hazardous materials response team at the fire department in Quincy; provided further, that not less than \$22,000 shall be expended for fire department upgrades in Medway; provided further, that not less than \$24,000 shall be expended for protective gear for EMS responders in Wellesley; provided further, that not less than \$100,000 shall be expended for fire safety equipment in Worcester; provided further the Boston Fire Department Training Academy shall also be allocated an additional \$500,000 in addition to any amounts in this item; provided further, that 100 per cent of the amount appropriated in this item for the

administration of the department of fire services, the state fire marshal's office, the Massachusetts training academies and the associated fringe benefit costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners' multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receipt of notice of such assessment from the commissioner of insurance; provided further, that 100 per cent of the amount appropriated in this item for the operation of the hazardous materials emergency response program and the associated fringe benefits costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing commercial multiple peril, nonliability portion policies on property situated in the commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4 respectively, in the most recent annual statement on file with the commissioner of insurance; and provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative costs of the program.....\$23,200,522

8324-0304 For the department of fire services; provided, that the department may expend for enforcement and training not more than \$8,500 from revenue generated under chapter 148A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$8,500

8324-0500 For the department of fire services, which may expend not more than \$2,200,001 in revenues collected from fees for annual issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and to address the existing boiler and pressure vessels inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,200,001

Military Division.

8700-0001 For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades; provided further, that the division may expend funds

	appropriated in this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services; provided further, that not less than \$50,000 shall be expended for the Massachusetts Veterans Oral History Project to be conducted by Home of the Brave, Inc., in conjunction with the Massachusetts National Guard Museum and Archives; and provided further, that the adjutant general shall maintain a roster of Massachusetts veterans as directed by section 15 of chapter 33 of the General Laws	\$10,134,164
8700-1140	For the military division, which may expend for the costs of national guard missions and division operations not more than \$600,000 from fees charged for the nonmilitary rental or use of armories and from reimbursements generated by national guard missions.....	\$600,000
8700-1150	For reimbursement of the costs of the national guard tuition and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item before certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for national guard members attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses, according to procedures and regulations promulgated by the military division; and provided further, that funds from this item may be expended for the reimbursement of the tuition and fees waived for classes taken during the summer months	\$7,680,732
8700-1160	For life insurance premiums under section 88B of chapter 33 of the General Laws	\$1,175,964

Massachusetts Emergency Management Agency.

8800-0001	For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities	\$1,030,226
8800-0100	For the nuclear safety preparedness program of the Massachusetts emergency management agency; provided, that the costs of the program, including fringe benefits and indirect costs, shall be assessed upon federal Nuclear Regulatory Commission licensees operating nuclear power generating facilities in the commonwealth; provided further, that the department of public utilities shall develop an equitable method of apportioning such assessments among such licensees; and provided further, that such assessments shall be paid during the current fiscal year as provided by the department	\$489,884
8800-0500	For the Massachusetts emergency management agency which may collect and expend not more than \$200,000 to provide emergency management services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment	

amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$200,000
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Department of Correction.

8900-0001	For the operation of the department of correction; provided, that the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security not later than January 3, 2019 on the point score compiled by the department of correction's objective classification system for all prisoners confined in each prison operated by the department; provided further, that not less than \$100,000 shall be expended for the Dismas House in Worcester; provided further, that the department shall expend not less than \$2,200,000 for municipalities hosting department of correction facilities; provided further, that of said \$2,200,000 no municipality hosting a department of correction facility shall receive more than \$800,000; provided further, that of said \$2,200,000, no municipality hosting a department of correction facility shall receive less than the amount allocated in item 8900-0001 of section 2 of chapter 68 of the acts of 2011; provided further, that correctional facilities that were active in fiscal year 2018 shall remain open in fiscal year 2019 to maximize bed capacity and re-entry capability, the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs' Association Inc. on caseload, admissions, classification, releases and recidivism of all pre-trial, sentenced and federal inmates; provided further, that the department shall submit these reports on a quarterly basis starting July 3, 2018, due not later than 30 days after the last day of the quarter; provided further, that the department shall also report, in with a format developed jointly by the Massachusetts Sheriffs' Association Inc. and the department, on fiscal year 2017 and fiscal year 2018 total costs per inmate by facility and security level not later than October 3, 2018; and provided further, that the department shall submit all reports to the executive office for administration and finance and the house and senate committees on ways and means	\$632,372,710
8900-0002	For the operation of the Massachusetts Alcohol and Substance Abuse Center.....	\$10,715,145
8900-0010	For prison industries and farm services; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund, established under section 2ZZZ of chapter 29 of the General Laws to the department of correction revenue source	\$4,779,719
8900-0011	For the prison industries and farm services program, which may expend for the operation of the program not more than \$5,600,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and	

	compensation of employees; provided, that the commissioner of correction may allocate year-end net profits to the cost of the drug, substance abuse and rehabilitative programming; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$5,600,000
8900-0050	For the department of correction; provided, that the department may expend not more than \$2,128,815 in revenues collected from the State criminal alien assistance program; provided further, that the department may expend not more than \$6,471,185 in revenues collected from existing assessments; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$8,600,000
8900-1100	For re-entry programs at the department of correction that are intended to reduce recidivism rates; provided, that the programs shall be in addition to those provided in fiscal year 2006; provided further, that the department shall report to the house and senate committees on ways and means not later than January 17, 2019 on re-entry programming at the department of correction; provided further, that not less than \$80,000 shall be expended for the department of correction to cover costs associated with coordinating and supporting partnerships with higher education institutions that provide post-secondary education programs in state prisons; and provided further, that the report shall include information on the type of programs provided and the recidivism rate of the offenders who successfully completed the programs	\$580,000

Parole Board.

8950-0001	For the operation of the parole board	\$16,477,089
8950-0002	For the victim and witness assistance program under chapter 258B of the General Laws	\$214,420
8950-0008	For the operation of the parole board's sex offender management program and the supervision of high-risk offenders; provided, that the parole board shall file a report with the house and senate committees on ways and means not later than February 1, 2019, which shall include, but not be limited to, the number of parolees participating in the program and the reincarceration rate of participating parolees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed	

the lower of this authorization or the most recent revenue
estimate as reported in the state accounting system\$600,000

Sheriffs.

Hampden Sheriff's Office.

8910-0102	For the operation of the Hampden sheriff's office	\$72,767,019
8910-1000	For the Hampden sheriff's office, which may expend for the operation of a prison industries program not more than \$2,991,332 from revenues collected from the sale of products for materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$2,991,332
8910-1010	For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff's office shall work in cooperation with the Middlesex sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Hampden sheriff's office, in conjunction with the department of correction and the Massachusetts Sheriffs' Association Inc., shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) the alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; (d) the estimated and projected cost savings in fiscal year 2019 to the sheriffs' offices and the department of correction associated with the regional units; and (e) the deficiencies in addressing the needs of incarcerated women; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2019; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit	\$1,091,246
8910-1020	For costs related to department of correction inmates with not more than 2 years of their sentence remaining who have been transferred to the Hampden sheriff's office	\$595,170

8910-1030	For the operation of the Western Massachusetts Regional Women's Correctional Center	\$4,108,309
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Worcester Sheriff's Office.

8910-0105	For the operation of the Worcester sheriff's office	\$46,838,390
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Middlesex Sheriff's Office.

8910-0107	For the operation of the Middlesex sheriff's office.....	\$68,957,823
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8910-1100	For the Middlesex sheriff's office, which may expend for the operation of a prison industries program not more than \$75,000 from revenues collected from the sale of products for materials, supplies, equipment, recyclable reimbursements, printing services, maintenance of facilities and compensation of employees of the program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$75,000
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8910-1101	For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of Barnstable, Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Middlesex sheriff's office shall work in cooperation with the Hampden sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Middlesex sheriff's office, in conjunction with the department of correction and the Massachusetts Sheriffs' Association Inc., shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) the alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (d) the estimated and projected cost savings in fiscal year 2019 to the sheriffs' offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2019; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit	\$887,144
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Hampshire Sheriff's Office.

8910-0110	For the operation of the Hampshire sheriff's office	\$14,307,119
8910-1112	For the Hampshire sheriff's office, which may expend for the operation of the Hampshire county regional lockup at the Hampshire county jail not more than \$167,352 in revenue; provided, that the office shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$167,352

Berkshire Sheriff's Office.

8910-0145	For the operation of the Berkshire sheriff's office; provided, that not less than \$100,000 shall be expended for the Berkshire county opioid education and awareness task force	\$18,091,414
8910-0445	For the Berkshire sheriff's office, which may expend not more than \$400,000 from revenues generated from the operation of the Berkshire county communication center's 911 dispatch operations and other law enforcement-related activities, including the Berkshire sheriff's prison industries program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$400,000
8910-0446	For the Berkshire sheriff's office, which may expend not more than \$300,000 from revenues collected from Berkshire county public schools; provided, that funds shall be expended for the operation of the student resource center; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$300,000

Franklin Sheriff's Office.

8910-0108	For the operation of the Franklin sheriff's office; provided, that not less than \$200,000 shall be expended for opioid related education and training	\$16,273,632
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Essex Sheriff's Office.

8910-0619 For the operation of the Essex sheriff's office\$54,866,216

Massachusetts Sheriffs Association.

8910-7110 For the operation of the Massachusetts Sheriffs' Association Inc.; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director and other staff positions as necessary for the coordination and standardization of services and programs, the collection and analysis of data related to incarceration, recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that this staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the pleasure of a majority of the sheriffs; provided further, that the executive director of the association shall submit a report that shows the amounts of all grants awarded to each sheriff's office in fiscal year 2018; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 1, 2019; provided further, that the association shall post on its website the average daily inmate population for the month by the fifteenth day of the subsequent month; provided further, that the first such post shall be completed not later than August 15, 2018; provided further, that each sheriff's office, in conjunction with the association, shall provide specific data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state-sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2018 and due not later than 30 days after the last day of each quarter; provided further, that each sheriff's office shall also report, in a format designated by the association, in consultation with the executive office for administration and finance, fiscal year 2018 total costs per inmate by facility and by department not later than December 3, 2018; provided further, that each sheriff's office shall submit the report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety and homeland security, the executive office of public safety and security, the Massachusetts Sheriffs' Association Inc. and the department of correction; and provided further, that all expenditures made by the sheriffs' offices shall be subject to chapter 29 of the General Laws and recorded on the state accounting system\$461,742

Barnstable Sheriff's Office.

8910-8200 For the operation of the Barnstable sheriff's office.....\$28,619,478

Bristol Sheriff's Office.

8910-8300 For the operation of the Bristol sheriff's office\$44,622,625

Dukes County Sheriff's Office.

8910-8400 For the operation of the Dukes sheriff's office.....\$2,973,969

Nantucket Sheriff's Office.

8910-8500 For the operation of the Nantucket sheriff's office.....\$773,001

Norfolk Sheriff's Office.

8910-8600 For the operation of the Norfolk sheriff's office.....\$31,247,971

Plymouth Sheriff's Office.

8910-8700 For the operation of the Plymouth sheriff's office.....\$55,126,638

Suffolk Sheriff's Office.

8910-8800 For the operation of the Suffolk sheriff's office.....\$106,571,535

Department of Elder Affairs.

9110-0100 For the operation of the executive office of elder affairs and the regulation of assisted living facilities\$2,099,609

9110-0600 For health care services provided to MassHealth members who are seniors and are eligible for community-based waiver services; provided, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years; provided further, that the benefits of community-based waiver services shall not be reduced below the services provided in fiscal year 2018; provided further, that the eligibility requirements for this program shall not be more restrictive than those established in fiscal year 2018; provided further, that funds shall be expended from this item to implement the pre-admission counseling and assessment program under the fourth paragraph of section 9 of said chapter 118E of the General Laws, which shall be implemented on a statewide basis through the aging and disability resource consortia; and provided further, that funds from this item may be expended for the clinical assessment and eligibility program and the comprehensive services screening model program\$228,150,762

9110-1455 For the costs of the drug insurance program authorized in section 39 of chapter 19A of the General Laws and for the operations of the consolidated MassOptions, prescription advantage and 800-age-info customer service centers; provided, that amounts received by the executive office of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program established in section 4C of said chapter 19A; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by the executive office of elder affairs and the entities with which it has contracted for administration of the subsidized catastrophic drug

insurance program under said section 39 of said chapter 19A shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription coverage or benefits available to eligible persons; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days in advance of any action to limit or cap the number of enrollees in the program; provided further, that this program shall be subject to appropriation; provided further, that notification shall be given to the house and senate committees on ways and means at least 30 days before any coverage or benefits expansions; provided further, that the executive office shall seek to obtain maximum federal funding for discounts on prescription drugs available to the executive office and to prescription advantage enrollees; provided further, that the executive office shall take steps for the coordination of benefits with the Medicare prescription drug benefit created under the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003, Public Law 108-173, as amended to ensure that residents take advantage of this benefit; provided further, that residents shall also be eligible to enroll in the program at any time within a year after reaching age 65; and provided further, that the executive office shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year\$16,939,784

9110-1604 For the operation of the supportive senior housing program at state or federally-assisted housing sites; provided, that funds shall be expended to fund existing sites.....\$5,910,893

9110-1630 For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, home care, health aides, home health and respite services, geriatric mental health services and other services provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than \$16,000,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care corporations without reallocation by the executive office of elder affairs and shall be expended for the home care program, consistent with guidelines to be issued by the executive office; provided further, that no rate increase shall be awarded in fiscal year 2019 which would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services which would cause a reduction in client services; provided further, that funding shall be expended for provider training and outreach to gay, lesbian, bisexual, transgender, queer and questioning elders and to caregivers; provided further, that not less than \$35,000 shall be expended for a 1 year pilot program for the demonstration of the community network aging in place in Brookline, Nauset, and Reading; and provided further, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated

	in this item to item 9110-1633 for case management services and the administration of the home care program	\$175,054,124
9110-1633	For the operation of the elder home care case management program, including contracts with aging service access point or other qualified entities for home care case management services and the administration of the home care organizations funded through item 9110-1630; provided, that the contracts shall include the costs of administrative personnel, home care case managers, travel, rent and other costs deemed appropriate by the executive office of elder affairs; and provided further, that the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds appropriated to line item 9110-1630.....	\$58,948,934
9110-1636	For the elder protective services program, including, but not limited to, protective services case management, guardianship services, the statewide elder abuse hotline, money management services and the elder-at-risk program.....	\$31,611,680
9110-1660	For congregate and shared housing services and naturally occurring retirement communities for the elderly; provided, that not less than \$642,000 shall be expended for providers of naturally occurring retirement communities with whom the department of elder affairs entered into service agreements in fiscal year 2018, at proportions of total available funding equal to those provided in fiscal year 2018	\$2,063,482
9110-1700	For assessment, placement and homelessness prevention services for homeless and at-risk elders	\$286,000
9110-1900	For the elder nutrition program; provided, that not less than the amount appropriated in item 9110-1900 of section 2 of chapter 38 of the acts of 2013 shall be expended for the senior farm share program; and provided further, that not less than \$750,000 be spent on the Meals on Wheels program.....	\$7,268,675
9110-9002	For grants to the councils on aging and for grants to or contracts with non-public entities which are consortia or associations of councils on aging; provided, that notwithstanding the foregoing, all monies appropriated in this item shall be expended in accordance with the distribution schedules for formula and incentive grants established by the secretary of elder affairs; provided further, that the formula grant portion of this item shall be \$12 per-elder; provided further that not less than \$90,000 shall be provided for the town of Needham for senior transportation; provided further, that not less than \$75,000 shall be expended for the Hadley Senior Center; provided further, that not less than \$75,000 shall be expended for the South Hadley Senior Center; provided further that not less than \$75,000 shall be expended for the cost associated with care and services provided at Whipple Senior Center in the town of Weymouth; provided further, that not less than \$50,000 shall be expended to Claire Teague Senior Center in Great Barrington; provided further, that not less than \$50,000 shall be expended to the town of Swansea for design plans to implement a new heating,	

ventilation, and air conditioning (HVAC) system at its Council on Aging Community Center; provided further, that not less than \$50,000 shall be expended to the town of Millis for the purchase of a vehicle to provide transportation for seniors in the community; provided further, that not less than \$50,000 shall be expended to the town of Longmeadow for transportation costs at the Longmeadow Adult Center; provided further, that not less than \$50,000, shall be expended for the senior center renovation and expansion in the town of Mendon; provided further, that \$25,000 shall be granted to the city of Quincy's Department of Elder Affairs; provided further that not less than \$25,000 shall be expended for the Taunton Council on Aging for the purpose of funding the Dementia Friendly Massachusetts program in the city of Taunton; provided further, that not less than \$25,000 shall be allocated for the operation of the South Boston Neighborhood House and its Senior Programs; provided further, that not less than \$25,000 shall be expended for the design of an expansion to the Bellingham Senior Center; provided further, that not less than \$25,000 shall be expended for the improvements and expansion of the Uxbridge Senior Center; provided further, that not less than \$21,000 shall be expended to improve the health and safety of senior citizens in Medway; provided further, that not less than \$20,000 shall be expended to the town of Rehoboth for repairs and upgrades at its Senior Center; provided further, that not less than \$20,000 shall be expended to the town of Seekonk for a new generator at its Council on Aging; provided further, that not less than \$15,000 shall be expended to the town of Burlington for improvement of the Burlington Council on Aging facility; provided further, that \$25,000 shall be granted to the town of Randolph's Department of Elder Affairs; and provided further, that the distribution schedules shall be submitted to the house and senate committees on ways and means not later than February 15, 2019\$17,306,125

LEGISLATURE.

Senate.

9500-0000 For the operation of the senate\$19,694,607

House of Representatives.

9600-0000 For the operation of the house of representatives\$40,277,603

Joint Legislative Expenses.

9700-0000 For the joint operations of the legislature\$9,209,887

SECTION 2B.

SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account listed in section 2 to the Intragovernmental

Service Fund, established by section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, Cost Principles for State, Local, and Indian Tribal Governments. All rates shall be published within 30 days of the enactment of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal year 2019. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2019 shall be transferred to the General Fund.

OFFICE OF THE SECRETARY OF STATE.

0511-0003	For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library\$16,000
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TREASURER AND RECEIVER-GENERAL.

0699-0018	For the cost of debt service for the fiscal year ending June 30, 2019 for the clean energy investment program, and other projects or programs for which an agency has committed to fund the associated debt service; provided, that the treasurer may charge other appropriations and federal grants for the cost of the debt service\$23,670,695
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OFFICE OF THE STATE COMPTROLLER.

1000-0005	For the cost of the single state audit for the fiscal year ending June 30, 2019; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit.....\$1,623,930
1000-0008	For the costs of operating and managing the state management accounting and reporting system accounting system for fiscal year 2019; provided, that any unspent balance at the close of fiscal year 2019 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2020.....\$3,814,150
1000-0601	For the comptroller's office which may, on behalf of the office, the human resources division and the Massachusetts office of information technology, charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of the human resources compensation management system program.....\$2,000,000

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary.

1100-1701	For the cost of information technology services provided to agencies of the executive office for administration and finance.....	\$20,860,058
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Division of Capital Asset Management and Maintenance.

1102-3224	For the costs for the Leverett Saltonstall building lease and occupancy payments, as provided by chapter 237 of the acts of 2000.....	\$13,531,934
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1102-3226	For the operation and maintenance of state buildings, including the Hurley state office building occupied by the department of unemployment assistance and the department of career services; provided, that the division may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities	\$3,139,146
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Reserves.

1599-2040	For the payment of prior year deficiencies based upon schedules provided to the executive office for administration and finance and the house and senate committees on ways and means; provided, that notwithstanding any general or special law to the contrary, the comptroller may certify payments on behalf of departments for certain contracted goods or services rendered in prior fiscal years for which certain statutes, regulations or procedures were not properly followed; provided further, that the department which was a party to the transaction shall certify in writing that the services were performed or goods delivered and shall provide additional information that the comptroller may require; provided further, that the comptroller may charge departments' current fiscal year appropriations and transfer to this item amounts equivalent to the amounts of any prior year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall assess a chargeback to that current fiscal year appropriation which is for the same purpose as that to which the prior year deficiency pertains or, if there is no appropriation for that purpose, to that current fiscal year appropriation which is most similar in purpose to the appropriation to which the prior year deficiency pertains or is for the general administration of the department that administered the appropriation to which the prior year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year item; provided further, that the comptroller shall report with such schedule a detailed reason for the prior year deficiency on all chargebacks assessed that exceed \$10,000 including the amount of the chargeback, the item and object class charged; provided further, that the comptroller shall report on a quarterly basis on all chargebacks assessed, including the amount of the chargeback, the item, object class charged and the reason for the prior year deficiency; and provided further, that the comptroller shall include in the schedules the amount of each prior year deficiency paid, the fiscal year and appropriation to which it pertained, the current fiscal year appropriation and object class to which it was	
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	charged and the department's explanation for the failure to make payment in a timely manner	\$25,000,000
1599-3100	For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund established under section 48 of chapter 151A of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with the federal Office of Management and Budget circular A-87, including expenses, interest expense or related charges	\$30,000,000

Human Resources Division.

1750-0101	For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services	\$239,443
1750-0105	For the cost of the commonwealth's workers' compensation program, including the workers' compensation litigation unit; provided, that the secretary of administration and finance shall charge state agencies for workers' compensation costs, including related administrative expenses, incurred on behalf of the employees of those agencies; provided further, that the personnel administrator shall administer those charges on behalf of the secretary and may establish regulations considered necessary to implement this item; provided further, that the personnel administrator shall notify agencies regarding the chargeback methodology to be used in fiscal year 2019 and the amount of their estimated workers' compensation charges and shall require agencies to encumber sufficient funds to meet the estimated charges, including any additional amounts considered necessary under the regulations; provided further, that for any agency that fails within 60 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall encumber funds on behalf of that agency; provided further, that the personnel administrator shall determine the amount of the actual workers' compensation costs incurred	

	by each agency in the preceding month, including related administrative expenses, notify each agency of those amounts, charge those amounts to each agency's accounts as estimates of the costs to be incurred in the current month and transfer those amounts to this item; provided further, that any unspent balance in this item as of June 30 of the current fiscal year shall be re-authorized for expenditure in the next fiscal year; and provided further, that prior year costs for hospital, physician, benefit and other costs may be funded from this item	\$60,139,485
1750-0106	For the workers' compensation litigation unit, including the costs of personnel	\$900,606
1750-0600	For the cost of core human resources administrative processing functions	\$3,250,240
1750-0601	For the human resources division which may, on behalf of the division, the comptroller's office and the information technology division, charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of the human resources compensation management system program	\$15,092

Operational Services Division.

1775-0800	For the purchase, operation and repair of vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel	\$7,660,668
1775-1000	For the provision of printing, photocopying and related graphic art or design work, including all necessary incidental expenses and liabilities	\$759,269

EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.

1790-0200	For the cost of computer resources and services provided by the executive office of technology services and security; provided, that any unspent balance at the close of fiscal year 2019 shall remain in the Intragovernmental Service Fund and may be expended for that item in fiscal year 2020.....	\$35,837,227
1790-0400	For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided pursuant to section 51 of chapter 30 of the General Laws	\$2,255,988
1790-1701	For core technology services and security, including those previously funded through line item 1790-0200; provided, that any unspent balance at the close of fiscal year 2019 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2020	\$40,224,407

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

2000-1701	For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs.....	\$3,150,000
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EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-0102	For the cost of transportation services for health and human services clients and the operation of the health and human services transportation office.....	\$13,177,865
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4000-0103	For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of health and human services, notwithstanding any general or special law to the contrary, may identify administrative activities and functions common to the separate agencies, departments, offices, divisions and commissions within the executive office and may designate those functions as core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions include, without limitation, human resources, financial management and leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office and the executive office shall charge the agencies, departments, offices, divisions and commissions for these services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office or commission who perform these core administrative functions may be transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this item shall impair or change an employee's status, rights or benefits under chapter 150E of the General Laws	\$24,626,685
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4000-1701	For the cost of information technology services provided to agencies of the executive office of health and human services	\$31,885,248
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Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0122	For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most
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recent revenue estimate as reported in the state accounting system	\$350,000
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Department of Public Health.

4510-0108	For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this item called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by July 20, 2018; provided further, that SOPS shall continue to be the sole provider of pharmacy services for the following agencies currently under SOPS: the department of public health, the department of mental health, the department of developmental services, the department of correction, the sheriff's offices of Barnstable, Berkshire, Bristol, Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk and Plymouth and the Soldiers' Homes in the cities of Holyoke and Chelsea; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provider further, that SOPS shall become the sole provider of pharmacy services to the sheriff's offices of Worcester and Suffolk; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall validate previously-submitted pharmacy expenditures including HIV drug assistance program drug reimbursements during fiscal year 2019; and provided further, that SOPS shall report to the house and senate committees on ways and means not later than April 17, 2019 detailing recommendations for the inclusion of other entities that may realize cost savings by joining SOPS	\$47,865,393
4590-0901	For the costs of medical services provided at department of public health hospitals and charged to other state agencies	\$150,000
4590-0903	For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of houses of correction; provided, that the costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700 and 8910-8800 of section 2	\$3,800,000

Department of Developmental Services.

5948-0012	For the operation of a program providing alternatives to residential placements for children with intellectual disabilities, including the costs of intensive home-based supports provided for the purposes of item 7061-0012	\$6,500,000
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EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

7002-0018	For the cost of information technology services provided to agencies of the executive office of housing and economic development	\$7,649,676
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EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary.

7009-1701	For the cost of information technology services provided to agencies of the executive office of education.....	\$1,860,363
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EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

8000-1701	For the cost of information technology services provided to agencies of the executive office of public safety and security.....	\$11,464,503
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State Police.

8100-0002	For the costs of overtime associated with requested police details; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system.....	\$50,948,913
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8100-0003	For the costs associated with the use of the statewide telecommunications system for the maintenance of the system.....	\$156,375
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Military Division.

8700-1145	For the costs of utilities and maintenance and for the implementation of energy conservation measures with regard to the state armories	\$100,000
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Department of Correction.

8900-0021	For costs related to the production and distribution of products produced by the prison industries and farm programs and for the costs of services provided by inmates; provided, that the commissioner of corrections may allocate year-end net profits to the cost of drug, substance abuse and rehabilitative programming	\$14,650,000
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SECTION 2D.

SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received before June 30, 2018 and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2019 and shall be in addition to any amount appropriated in this section.

JUDICIARY.	
Supreme Judicial Court.	
0320-1710	For the purposes of a federally funded grant entitled, Basic Grant.....\$158,313
Committee for Public Counsel Services.	
0320-1801	For the purposes of a federally funded grant entitled, Massachusetts Microscopic Hair Analysis Review Project\$270,147
0320-1804	For the purposes of a federally funded grant entitled, OJJDP Justice Reinvestment Initiative\$171,386
Trial Court.	
0332-5301	For the purposes of a federally funded grant entitled, MISSION/BMETRO Project.....\$325,000
0333-0801	For the purposes of a federally funded grant entitled, Mission Hope\$425,000
DISTRICT ATTORNEYS.	
Bristol District Attorney.	
0340-0902	For the purposes of a federally funded grant entitled, NB Adult Treatment Court.....\$58,000
0340-0904	For the purposes of a federally funded grant entitled, FR Adult Treatment Grant\$54,166
Plymouth District Attorney.	
0340-0816	For the purposes of a federally funded grant entitled, Drug Free Communities Grant.....\$125,000
SECRETARY OF THE COMMONWEALTH.	
0526-0113	For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning\$938,372
0526-0118	For the purposes of a federally funded grant entitled, National Maritime Heritage Grant Program\$52,500
0529-1600	For the purposes of a federally funded grant entitled, Historic Records Advisory Board.....\$28,000
TREASURER AND RECEIVER-GENERAL.	

Massachusetts Cultural Council.

0640-9716	For the purposes of a federally funded grant entitled, Folk and Traditional Arts	\$40,000
0640-9717	For the purposes of a federally funded grant entitled, Basic State Grant.....	\$611,100
0640-9718	For the purposes of a federally funded grant entitled, Arts in Education.....	\$71,400
0640-9724	For the purposes of a federally funded grant entitled, Youth Reach	\$193,800

ATTORNEY GENERAL.

0810-0025	For the purposes of a federally funded grant entitled, Massachusetts Victim Compensation Grant for New England Compounding Center	\$20,000,000
0810-0026	For the purposes of a federally funded grant entitled, OVC Victim Compensation Formula	\$1,431,000
0810-0029	For the purposes of a federally funded grant entitled, Anti-Terrorism Program	\$350,000
0810-0050	For the purposes of a federally funded grant entitled, COPS Anti-Heroin Task Force Program	\$70,000

Victim and Witness Assistance Board.

0840-0110	For the purposes of a federally funded grant entitled, Office of Victims of Crimes- Victim Assistance Formula	\$47,759,264
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MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.

1100-1702	For the purposes of a federally funded grant entitled, Implementation of Federal Development Disabilities Act; provided, that in order to qualify for said grant, this account shall be exempt from the first \$343,485 of fringe benefits and indirect cost charges under section 6B of chapter 29 of the General Laws	\$1,522,728
1100-1704	For the purposes of a federally funded technical assistance grant entitled, Maintain and Further Development of Developmental Disabilities Suite; provided, that in order to qualify for said grant, this account shall be exempt from the first \$6,500 of fringe benefit and indirect cost charges pursuant to section 6B of chapter 29 of the General Laws	\$136,337

DISABLED PERSONS PROTECTION COMMISSION.

0840-0110	For the purposes of a federally funded grant entitled, Addressing Sexual Assault	\$623,306
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1107-2016	For the purposes of a federally funded grant entitled, Improving the Well Being of Persons with Disabilities	\$30,000
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EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Massachusetts Office on Disability.

1107-2450	For the purposes of a federally funded grant entitled, Rehabilitation Services - Client Assistance Program	\$286,931
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Department of Revenue.

1201-0109	For the purposes of a federally funded grant entitled, State Access and Visitation Program	\$179,442
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EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-0096	For the purposes of a federally funded grant entitled, Community Resilience and Chemical Safety.....	\$35,000
2000-0141	For the purposes of a federally funded grant entitled, Massachusetts Coastal Zone Management Program Implementation	\$2,772,550
2000-0177	For the purposes of a federally funded grant entitled, Wetlands Program Development.....	\$91,000
2000-0248	For the purposes of a federally funded grant entitled, Massachusetts Bays Program II.....	\$664,415
2000-9735	For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program	\$746,000
2030-0013	For the purposes of a federally funded grant entitled, Joint Enforcement Agreement Between NOAA-OLE Fisheries	\$950,000
2030-0191	For the purposes of a federally funded grant entitled, Port Security Grant 2016.....	\$12,450
2030-0664	For the purposes of a federally funded grant entitled, Port Security Grant 2017.....	\$56,350
2030-9701	For the purposes of a federally funded grant entitled, Recreation Boating Safety	\$1,693,000

Department of Public Utilities.

2100-9013	For the purposes of a federally funded grant entitled, Transit State Safety Oversight.....	\$680,473
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7006-9002	For the purposes of a federally funded grant entitled, Pipeline Security	\$2,293,305
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Department of Environmental Protection.

2200-9706	For the purposes of a federally funded grant entitled, Water Quality Management Planning	\$303,146
2200-9712	For the purposes of a federally funded grant entitled, Leaking Underground Storage Tanks Cooperative Agreement.....	\$669,897
2200-9717	For the purposes of a federally funded grant entitled, Department of Defense State Memorandum of Agreement	\$1,100,000
2200-9724	For the purposes of a federally funded grant entitled, Superfund Block Grant	\$837,319
2200-9728	For the purposes of a federally funded grant entitled, Brownfields Assessment Program	\$225,000
2200-9732	For the purposes of a federally funded grant entitled, Statewide Brownfields Support Team	\$241,922
2230-9702	For the purposes of a federally funded grant entitled, Performance Partnership Grant	\$15,436,495
2240-9781	For the purposes of a federally funded grant entitled, National Environmental Information Exchange	\$75,000
2240-9784	For the purposes of a federally funded grant entitled, Water Use Data and Research.....	\$46,555
2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act Section 103	\$588,733
2250-9716	For the purposes of a federally funded grant entitled, Massachusetts National Air Toxics Trend Station Program	\$85,000
2250-9726	For the purposes of a federally funded grant entitled, Homeland Security Co-op Agreement	\$1,200,000
2250-9732	For the purposes of a federally funded grant entitled, Underground Storage Program	\$595,000
2250-9739	For the purposes of a federally funded grant entitled, Near Road No. 2 Ambient Air Monitoring Network	\$112,926
2250-9744	For the purposes of a federally funded grant entitled, Massachusetts Clean Diesel Program	\$272,418

Department of Fish and Game.

2300-0117	For the purposes of a federally funded grant entitled, Division of Ecological Restoration Coastal Projects	\$12,112
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2300-0118	For the purposes of a federally funded grant entitled, NOAA Coastal and Marine Habitat Restoration	\$100,000
2300-0119	For the purposes of a federally funded grant entitled, Hurricane Sandy Disaster Relief	\$3,132,792
2300-9743	For the purposes of a federally funded grant entitled, F-64-C-18 SFR Coordination	\$213,000
2310-0120	For the purposes of a federally funded grant entitled, New England Cottontail Initiative	\$125,000
2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel Act.....	\$1,200,000
2330-9712	For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics	\$172,000
2330-9713	For the purposes of a federally funded grant entitled, Right Whale Conservation	\$50,000
2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure	\$625,000
2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support	\$380,000
2330-9732	For the purposes of a federally funded grant entitled, ACCSP Implementation Strategic Plan	\$90,000
2330-9733	For the purposes of a federally funded grant entitled, Program to Test Cod Avoidance of Trawl Nets	\$350,000
2330-9739	For the purposes of a federally funded grant entitled, Turtle Disengagement	\$650,000
2330-9741	For the purposes of a federally funded grant entitled, Massachusetts Fisheries Economic Assistance Program.....	\$100,000
2330-9742	For the purposes of a federally funded grant entitled, Age and Growth Project Segment One	\$350,000
2330-9743	For the purposes of a federally funded grant entitled, Sport Fish Restoration Coordination.....	\$310,000
2330-9744	For the purposes of a federally funded grant entitled, MFI Cooperative Research.....	\$200,000

Department of Agricultural Resources.

2511-0002	For the purposes of a federally funded grant entitled, Energy Audit and Assessment Program.....	\$70,000
2511-0004	For the purposes of a federally funded grant entitled, Food Safety Program.....	\$747,774

2511-0310	For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant	\$335,344
2511-0400	For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey.....	\$217,832
2511-0972	For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program	\$4,077,952
2511-1025	For the purposes of a federally funded grant entitled, Country of Origin Labeling	\$44,592
2515-1006	For the purposes of a federally funded grant entitled, National Animal Identification System	\$60,943
2515-1008	For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance	\$127,731
2516-9002	For the purposes of a federally funded grant entitled, Development of Institutional Marketing	\$429,087
2516-9003	For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program	\$498,894
2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program	\$513,761
2516-9007	For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program	\$88,001

Department of Conservation and Recreation.

2800-9707	For the purposes of a federally funded grant entitled, National Flood Insurance Program – FEMA Community Assistance Program	\$176,000
2800-9718	For the purposes of a federally funded grant entitled, NPS Task Agreements for BHIS Improvements.....	\$52,000
2800-9724	For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program.....	\$160,000
2820-9704	For the purposes of a federally funded grant entitled, Wildlife Habitat Incentives Program	\$9,000
2820-9705	For the purposes of a federally funded grant entitled, Agreements for the Identification and Eradication of Invasive Species	\$3,800,000
2820-9708	For the purposes of a federally funded grant entitled, NRCS – PL566 Grants for Dam Rehabilitation.....	\$5,000,000
2820-9709	For the purposes of a federally funded grant entitled, NCRS Regional Partnership Grant.....	\$100,000

2820-9710	For the purposes of a federally funded grant entitled, NRCS VPA-HIP Mohawk Trail Woodland Community Habitat.....	\$552,033
2820-9902	For the purposes of a federally funded grant entitled, Volunteer Fire Assistance Program	\$75,000
2821-9905	For the purposes of a federally funded grant entitled, Urban and Community Forestry Grant	\$275,000
2821-9909	For the purposes of a federally funded grant entitled, Forestry Stewardship Conservation and Education	\$92,500
2821-9911	For the purposes of a federally funded grant entitled, State Fire Assistance Grant	\$325,000
2821-9913	For the purposes of a federally funded grant entitled, Hazard Fuels Management and Wildlife Risk Reduction	\$250,000
2821-9917	For the purposes of a federally funded grant entitled, Forest Legacy Administration	\$2,031,480
2821-9925	For the purposes of a federally funded grant entitled, Peer Leader and Landscaping Scale Restoration	\$38,426
2821-9926	For the purposes of a federally funded grant entitled, Forest Health Program	\$99,855
2830-9927	For the purposes of a federally funded grant entitled, Hemlock Woolly Adelgid Suppression.....	\$28,797
2830-9733	For the purposes of a federally funded grant entitled, US Fish & Wildlife Aquatic Invasive Species Management.....	\$16,135
2830-9735	For the purposes of a federally funded grant entitled, USGS-Groundwater Monitor.....	\$65,951
2840-9709	For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research	\$631,391
2850-9701	For the purposes of a federally funded grant entitled, Recreational Trails Program.....	\$2,000,000

Department of Energy Resources.

7006-9309	For the purposes of a federally funded grant entitled, Clean Cities Program	\$30,000
7006-9701	For the purposes of a federally funded grant entitled, State Heating Oil Propane Program	\$22,288
7006-9732	For the purposes of a federally funded grant entitled, State Energy Program	\$856,850

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-1315	For the purposes of a federally funded grant entitled, Demonstration Ombudsman Programs.....	\$139,000
4000-1436	For the purposes of a federally funded grant entitled, Adult Core Contraception	\$100,000

Office for Refugees and Immigrants.

4003-0806	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program.....	\$477,740
4003-0816	For the purposes of a federally funded grant entitled, Massachusetts Refugee Preventative Health Project (MRPHP).....	\$30,000
4003-0818	For the purpose of a federally funded grant entitled, Elderly Refugee Services	\$16,418
4003-0819	For the purposes of a federally funded grant entitled, TeamWorks	\$42,500
4003-0826	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program	\$12,600,000
4003-0821	For the purposes of a federally funded grant entitled, Refugee School Impact	\$264,926
4003-0835	For the purposes of a federally funded grant entitled, Massachusetts Wilson Fish Program (MWFP).....	\$3,222,000
4003-0844	For the purposes of a federally funded grant entitled, Refugee Targeted Assistance Program	\$92,410
4003-0855	For the purposes of a federally funded grant entitled, Refugee Social Services Program	\$1,080,000

Massachusetts Commission for the Blind.

4110-3021	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees	\$8,800,000
4110-3026	For the purposes of a federally funded grant entitled, Independent Living - Services to Older Independent Blind Americans	\$669,384

Massachusetts Rehabilitation Commission.

4120-0020	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees	\$47,358,113
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4120-0191	For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together	\$225,772
4120-0511	For the purposes of a federally funded grant entitled, Social Security Disability Insurance	\$49,193,646
4120-0751	For the purposes of a federally funded grant entitled, Assistive Technology Act.....	\$521,105
4120-0752	For the purposes of a federally funded grant entitled, Independent Living Federal Grant.....	\$1,342,841
4120-0753	For the purposes of a federally funded grant entitled, Independent Living State Grants (Part B)	\$282,223
4120-0754	For the purposes of a federally funded grant entitled, Transition Pathway Services	\$1,000,000

Department of Youth Services.

4200-1605	For the purposes of a federally funded grant entitled, Second Chance Act Treatment and Justice Collaboration	\$67,000
4200-1606	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance	\$79,000

Department of Transitional Assistance.

4400-3064	For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention Grant	\$5,644,612
4400-3067	For the purposes of a federally funded grant entitled, Supplemental Nutrition Assistance Program Employment and Training.....	\$1,306,542
4400-3081	For the purposes of a federally funded grant entitled, Food Insecurity Nutrition Incentive Grant Program	\$500,000

Department of Public Health.

4500-1001	For the purposes of a federally funded grant entitled, Preventive Health Services Block Grant.....	\$4,352,084
4500-1054	For the purposes of a federally funded grant entitled, Sexual Assault Services Program	\$441,341
4500-1056	For the purposes of a federally funded grant entitled, Mass Rape Prevention and Education	\$845,819
4500-1069	For the purposes of a federally funded grant entitled, Massachusetts State Loan Repayment Program.....	\$550,000
4500-1070	For the purposes of a federally funded grant entitled, OMH State Partnership Initiative Proposal Oral Health Equity	\$200,000

4500-2000	For the purposes of a federally funded grant entitled, Maternal and Child Health Services Block Grant	\$11,900,000
4502-1012	For the purposes of a federally funded grant entitled, Vital Statistics Cooperative Program	\$826,825
4510-0114	For the purposes of a federally funded grant entitled, Primary Care Cooperative Agreement.....	\$250,000
4510-0117	For the purposes of a federally funded grant entitled, State Office of Rural Health.....	\$180,000
4510-0120	For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program	\$312,013
4510-0224	For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant Program.....	\$54,000
4510-0225	For the purposes of a federally funded grant entitled, Children's Oral Healthcare Access Program	\$250,000
4510-0227	For the purposes of a federally funded grant entitled, Clinical Community Pediatric Weight Management	\$1,477,519
4510-0401	For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification	\$9,033,093
4510-0404	For the purposes of a federally funded grant entitled, Hospital Preparedness Programs.....	\$4,315,709
4510-0501	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendments	\$306,184
4510-0507	For the purposes of a federally funded grant entitled, Impact Act-Conducting Hospice Recertification Surveys	\$231,045
4510-0609	For the purposes of a federally funded grant entitled, Nuclear Regulatory Commission Security Inspections	\$31,866
4510-0619	For the purposes of a federally funded grant entitled, Food and Drug Administration Inspection of Food Establishments.....	\$277,714
4510-0637	For the purposes of a federally funded grant entitled, Food Protection Rapid Response Team and Program Infrastructure Enhancement	\$306,664
4510-0643	For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program	\$204,438
4510-0812	For the purposes of a federally funded grant entitled, Sexual Assault Forensic Examination Telemedicine Center.....	\$434,152
4510-9014	For the purposes of a federally funded grant entitled, Mammography Quality Standards Act.....	\$371,722

4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon Development Program	\$150,000
4510-9053	For the purposes of a federally funded grant entitled, Beaches Environmental Assessment	\$242,500
4510-9065	For the purposes of a federally funded grant entitled, Reduce Environmental Exposure	\$420,000
4510-9066	For the purposes of a federally funded grant entitled, Development and Implementation of Replicable Standard Enhancement	\$312,959
4510-9067	For the purposes of a federally funded grant entitled, Development and Implementation of BRACE in MASS	\$213,713
4510-9068	For the purposes of a federally funded grant entitled, Maintenance and Enhancement of the state and national environment	\$1,128,207
4510-9069	For the purposes of a federally funded grant entitled, Massachusetts Childhood Lead Poisoning Prevention Program	\$424,221
4512-0100	For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control	\$1,577,779
4512-0108	For the purposes of a federally funded grant entitled, Massachusetts Applications for STD Surveillance Network Parts A and B	\$546,754
4512-0150	For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children	\$2,694,823
4512-0186	For the purposes of a federally funded grant entitled, Epidemiology and Laboratory for Infectious Disease	\$1,179,707
4512-0190	For the purposes of a federally funded grant entitled, Human Papillomavirus Vaccination	\$3,855,361
4512-0195	For the purposes of a federally funded grant entitled, Non-PPH 2013 Epidemiology and Laboratory Capacity	\$3,671,480
4512-0196	For the purposes of a federally funded grant entitled, Supplemental Funding ELC Ebola	\$500,000
4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment - Block Grant	\$47,160,733
4512-9082	For the purposes of a federally funded grant entitled, Family Recovery Project Southeast	\$322,095
4512-9085	For the purposes of a federally funded grant entitled, Strategic Prevention Framework	\$1,648,187
4512-9086	For the purposes of a federally funded grant entitled, Moms Do Care Project	\$500,000

4512-9087	For the purposes of a federally funded grant entitled, MA State Youth Treatment Implementation Project.....	\$954,988
4512-9089	For the purposes of a federally funded grant entitled, Preventing Prescription Drug Overuse, Misuse, Abuse & Overdose	\$1,233,750
4512-9090	For the purposes of a federally funded grant entitled, Massachusetts State Targeted Response to the Opioid Crisis.....	\$11,742,924
4512-9091	For the purposes of a federally funded grant entitled, Mass PPW PTL Grant Project Promise.....	\$1,100,000
4512-9426	For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data	\$112,099
4513-0111	For the purposes of a federally funded grant entitled, Housing Opportunities – People with AIDS	\$369,876
4513-1226	For the purposes of a federally funded grant entitled, Essential Childhood Program.....	\$35,190
4513-9007	For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children.....	\$79,037,578
4513-9021	For the purposes of a federally funded grant entitled, Program for Infants and Toddlers with Disabilities	\$9,387,849
4513-9031	For the purposes of a federally funded grant entitled, State Systems Development Initiative for MA.....	\$100,000
4513-9037	For the purposes of a federally funded grant entitled, Ryan White Comprehensive AIDS Resources.....	\$19,449,687
4513-9044	For the purposes of a federally funded grant entitled, MassReach.....	\$924,498
4513-9045	For the purposes of a federally funded grant entitled, HIV/AIDS Surveillance	\$1,130,368
4513-9047	For the purposes of a federally funded grant entitled, Augmentation and Evaluation of Established Health Education – Risk Reduction	\$5,460,669
4513-9049	For the purposes of a federally funded grant entitled, MA HIV/AIDS National Behavioral Surveillance	\$468,739
4513-9052	For the purposes of a federally funded grant entitled, TB Testing and Treatment in High Risk Communities.....	\$500,000
4513-9053	For the purposes of a federally funded grant entitled, MA Increase HPV Vaccine Coverage by Strengthen Adolescent Act	\$494,398
4513-9070	For the purposes of a federally funded grant entitled, EMSC Partnership Grant	\$130,000

4513-9094	For the purposes of a federally funded grant entitled, Special Projects of National Significance	\$291,969
4513-9104	For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening	\$250,000
4513-9106	For the purposes of a federally funded grant entitled, Massachusetts Comprehensive Asthma Control Program	\$650,000
4513-9107	For the purposes of a federally funded grant entitled, Mass Center for Birth Defects Research and Prevention	\$1,050,000
4513-9109	For the purposes of a federally funded grant entitled, Massachusetts Perinatal Quality Collaborative	\$200,000
4513-9110	For the purposes of a federally funded grant entitled, B Existing-PRAMS	\$157,500
4513-9111	For the purposes of a federally funded grant entitled, CIS SECCS Planning	\$426,600
4513-9112	For the purposes of a federally funded grant entitled, MA EHDI Project.....	\$250,000
4513-9113	For the purposes of a federally funded grant entitled, Maternal, Infant and Early Childhood Home Visiting Grant.....	\$1,654,420
4513-9114	For the purposes of a federally funded grant entitled, Surveillance and Intervention for Infants from Zika Virus.....	\$52,000
4513-9127	For the purposes of a federally funded grant entitled, Ryan White Title IV Program.....	\$500,115
4513-9193	For the purposes of a federally funded grant entitled, MA Launch Expansion	\$680,000
4514-1013	For the purposes of a federally funded grant entitled, WIC Special Project 2015.....	\$45,800
4514-1014	For the purposes of a federally funded grant entitled, WIC Regional Infrastructure	\$14,060
4515-0116	For the purposes of a federally funded grant entitled, Tuberculosis Control Project (317)	\$1,867,214
4515-0210	For the purposes of a federally funded grant entitled, The Sylvie Ratelle Prevention TRNG CNTR	\$350,000
4515-1125	For the purposes of a federally funded grant entitled, Viral Hepatitis Prevention and Surveillance.....	\$485,160
4515-1126	For the purposes of a federally funded grant entitled, Expansion Operationalization MA DPH Syndromic Surveillance.....	\$307,355
4516-1021	For the purposes of a federally funded grant entitled, Public Health Preparedness and Response	\$13,011,333

4516-1024	For the purposes of a federally funded grant entitled, Ebola Preparedness and Response Activities.....	\$200,000
4516-1035	For the purposes of a federally funded grant entitled, Expanded Biomonitoring Program.....	\$1,245,301
4516-1036	For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories.....	\$200,000
4518-0505	For the purposes of a federally funded grant entitled, Massachusetts Birth and Death File.....	\$23,275
4518-0519	For the purposes of a federally funded grant entitled, Max Use of Mass Workers Compensation Data.....	\$200,000
4518-0520	For the purposes of a federally funded grant entitled, National Violent Death Reporting System (NVDRS)	\$242,740
4518-0535	For the purposes of a federally funded grant entitled, Expanded Occupational Health Surveillance	\$745,000
4518-1000	For the purposes of a federally funded grant entitled, National Death Index (NDI).....	\$73,000
4518-1002	For the purposes of a federally funded grant entitled, Social Security Administration Deaths	\$158,705
4518-1003	For the purposes of a federally funded grant entitled, Social Security Administration Births.....	\$318,396
4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Injuries (CFOI).....	\$54,778
4518-9039	For the purposes of a federally funded grant entitled, MA Youth Suicide Prevention Project	\$736,000
4518-9052	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System.....	\$39,330
4518-9053	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System.....	\$263,000
4570-1527	For the purposes of a federally funded grant entitled, Personal Responsibility Education Program (PREP)	\$1,404,514
4570-1534	For the purposes of a federally funded grant entitled, FDA 11 Tobacco.....	\$1,002,860
4570-1541	For the purposes of a federally funded grant entitled, Pregnant and Parenting Teens	\$1,500,000
4570-1545	For the purposes of a federally funded grant entitled, Quit Line	\$305,965
4570-1548	For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke Prevention	\$750,000

4570-1549	For the purposes of a federally funded grant entitled, Mass Health and Disability Program	\$350,000
4570-1552	For the purposes of a federally funded grant entitled, Massachusetts State Health Prevention in Chronic Disease	\$1,457,225
4570-1553	For the purposes of a federally funded grant entitled, Massachusetts State Health Prevention in Chronic Disease	\$1,253,412
4570-1554	For the purposes of a federally funded grant entitled, FY14 Family Planning Services FOA.....	\$1,353,000
4570-1557	For the purposes of a federally funded grant entitled, MA Organized Approaches to Increase Colorectal Cancer Screening.....	\$630,699
4570-1559	For the purposes of a federally funded grant entitled, Massachusetts State and Local Public Health Actions to Prevent Obesity.....	\$3,520,000
4570-1560	For the purposes of a federally funded grant entitled, Tobacco Control Program	\$1,868,436
4570-1561	For the purposes of a federally funded grant entitled, Mass Core Violence Injury Prevention Program	\$475,000
4570-1562	For the purposes of a federally funded grant entitled, The Family Violence Service State Grants	\$2,066,545
4570-1563	For the purposes of a federally funded grant entitled, Enhanced Opioid-Involved Morbidity Mortality Surveillance.....	\$637,155
4570-1571	For the purposes of a federally funded grant entitled, Enhanced Opioid-Involved Morbidity Mortality Surveillance.....	\$3,390,416

Department of Children and Families.

4800-0006	For the purposes of a federally funded grant entitled, Children's Justice Act	\$314,376
4800-0009	For the purposes of a federally funded grant entitled, Title IV-E Independent Living Program	\$3,125,354
4800-0013	For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families Program Title IV-B Subpart 2 and Caseworker Visitation.....	\$4,562,366
4800-0084	For the purposes of a federally funded grant entitled, Education & Training Voucher Program	\$1,020,813
4800-0089	For the purposes of a federally funded grant entitled, Adoption Incentives Payments	\$125,000
4899-0001	For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services	\$3,713,364

4899-0021	For the purposes of a federally funded grant entitled, National Center for Child Abuse and Neglect.....	\$467,576
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Department of Mental Health.

5012-9122	For the purposes of a federally funded grant entitled, Project for Assistance in Transition from Homelessness.....	\$1,558,333
5012-9171	For the purposes of a federally funded grant entitled, NITT - Healthy Transitions.....	\$1,000,000
5012-9172	For the purposes of a federally funded grant entitled, Court Related Enhanced Services for Treatment (CREST).....	\$87,372
5012-9173	For the purposes of a federally funded grant entitled, Primary and Behavioral Health Integration (PBHC).....	\$400,000
5012-9174	For the purposes of a federally funded grant entitled, Second Chance Act Re-Entry Initiative Mission-WI-RAPS.....	\$19,900
5012-9176	For the purposes of a federally funded grant entitled, Suicide Prevention.....	\$588,541
5012-9401	For the purposes of a federally funded grant entitled, Block Grant- Community Mental Health Services.....	\$10,637,515
5012-9402	For the purposes of a federally funded grant entitled, Expansion and Sustainability Cooperative Agreement.....	\$1,200,111
5046-9102	For the purposes of a federally funded grant entitled, Shelter Plus Care Program.....	\$245,350

Department of Developmental Services.

5947-0012	For the purposes of a federally funded grant entitled, Lifespan Respite Care Program.....	\$100,000
5947-0021	For the purposes of a federally funded grant entitled, Partnership for Transition to Employment.....	\$250,000

BOARD OF LIBRARY COMMISSIONERS.

7000-9700	For the purposes of a federally funded grant entitled, Federal Reserve Title I.....	\$157,544
7000-9702	For the purposes of a federally funded grant entitled, Library Service Technology Act.....	\$3,196,237
7000-9703	For the purposes of a federally funded grant entitled, Collaborative Training Cultural Heritage Emergency Response.....	\$90,035

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Department of Housing and Community Development.

4400-0705	For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program	\$5,225,151
4400-0707	For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing	\$12,593,591
7004-2030	For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$6,057,393
7004-2033	For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development shall provide monthly payments in advance to participating agencies	\$136,507,371
7004-2034	For the purposes of a federally funded grant entitled, Community Services Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$17,406,085
7004-3037	For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$30,478,309
7004-9009	For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies	\$13,958,000
7004-9014	For the purposes of a federally funded grant entitled, Federal Housing Voucher Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$4,350,000
7004-9015	For the purposes of a federally funded grant entitled, Housing Choice Voucher and Moving to Work Program	\$242,500,000
7004-9016	For the purposes of a federally funded grant entitled, Family Unification Program	\$1,920,242
7004-9017	For the purposes of a federally funded grant entitled, Supportive Housing for Persons with Disabilities	\$695,000
7004-9018	For the purposes of a federally funded grant entitled, Section 811 Project Based Rental Assistance Demonstration Program	\$1,000,000
7004-9019	For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program; provided, that the department	

	of housing and community development may provide monthly payments in advance to participating agencies.....	\$8,200,000
7004-9020	For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$5,818,145
7004-9021	For the purposes of a federally funded grant entitled, the Family Self-Sufficiency Program; provided, that, consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$722,500
7004-9028	For the purposes of a federally funded grant entitled, Home Investment Partnerships; provided, that, consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$6,851,146
7004-9029	For the purposes of a federally funded grant entitled, National Housing Trust Fund (NHTF)	\$4,000,000

Division of Insurance.

7006-6002	For the purposes of a federally funded grant entitled, Health Insurance Rate Review Cycle III	\$300,000
7006-6003	For the purposes of a federally funded grant entitled, Projects to Further Enhance Rate Review in Massachusetts Cycle IV	\$200,000
7006-6004	For the purposes of a federally funded grant entitled, Further Insurance Market Reform Cycle I	\$500,000

Massachusetts Marketing Partnership.

7008-9024	For the purposes of a federally funded grant entitled, State Trade Export Program	\$500,000
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EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Department of Career Services.

7002-6622	For the purposes of a federally funded grant entitled, American Apprenticeship Initiative.....	\$2,979,030
7002-6623	For the purpose of a federally funded grant to administer the Work Opportunity Tax Credit	\$310,000
7002-6625	For the purpose of a federally funded grant entitled, Labor Certification	\$889,045
7002-6626	For the purposes of a federally funded grant entitled, Employment Services State Allotment	\$17,399,029

7002-6628	For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program.....	\$2,998,000
7003-1010	For the purposes of a federally funded grant entitled, Trade Adjustment Assistance	\$22,429,071
7003-1630	For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities	\$21,417,473
7003-1631	For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants	\$28,894,366
7003-1777	For the purposes of a federally funded grant entitled, Workforce Investment Act National Emergency Grants	\$14,534,602
7003-1778	For the purposes of a federally funded grant entitled, WIA/WIOA Dislocated Worker Formula Grant.....	\$22,429,071
7003-1781	For the purposes of a federally funded grant entitled, WIA/WIOA Dislocated Worker National Reserve TAT.....	\$1,246,752
7003-1785	For the purposes of a federally funded grant entitled, Apprenticeships USA State Accelerator Grant.....	\$1,900,000

Department of Unemployment Assistance.

7002-6621	For the purposes of a federally funded grant entitled, Administrative Clearing Account	\$13,008,265
7002-6624	For the purposes of a federally funded grant entitled, Unemployment Insurance Administration.....	\$69,860,209
7002-9701	For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics	\$2,240,334

Department of Labor Standards.

7002-2013	For the purposes of a federally funded grant entitled, Mine Safety and Health Training	\$70,000
7003-4203	For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey	\$68,500
7003-4212	For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring.....	\$108,000
7003-4213	For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring.....	\$385,000
7003-6627	For the purposes of a federally funded grant entitled, Occupational Safety and Health Administration (OSHA) On-site Consultation Program.....	\$1,328,000

EXECUTIVE OFFICE OF EDUCATION.

Department of Early Education and Care.

3000-0707	For the purposes of a federally funded grant entitled, Head Start Collaboration	\$175,000
3000-0709	For the purposes of a federally funded grant entitled, Child Care Subsidy Authorization Evaluation	\$250,000
3000-4001	For the purposes of a federally funded grant entitled, Preschool Expansion Grant.....	\$15,449,097
3000-9003	For the purposes of a federally funded grant entitled, Community-Based Child Abuse Prevention (CBCAP)	\$514,837

Department of Elementary and Secondary Education.

7010-9706	For the purposes of a federally funded grant entitled, Common Core Data Project	\$190,438
7038-0107	For the purposes of a federally funded grant entitled, Adult Education – State Grant Program	\$10,239,266
7043-1001	For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies	\$244,381,341
7043-1004	For the purposes of a federally funded grant entitled, Migrant Children	\$1,431,926
7043-1005	For the purposes of a federally funded grant entitled, Title I – Neglected and Delinquent Children.....	\$1,939,681
7043-1006	For the purposes of a federally funded grant entitled, School Improvement Grants.....	\$7,325,389
7043-2001	For the purposes of a federally funded grant entitled, Teacher Quality State Grants	\$37,026,328
7043-3001	For the purposes of a federally funded grant entitled, Language Instruction and LEP Grants	\$14,685,413
7043-4002	For the purposes of a federally funded grant entitled, 21 st Century Community Learning Centers	\$17,908,137
7043-4004	For the purposes of a federally funded grant entitled, FY18 SS & AEG	\$6,085,972
7043-6001	For the purposes of a federally funded grant entitled, State Assessment Grants	\$6,924,666
7043-6002	For the purposes of a federally funded grant entitled, Rural & Low Income Schools	\$63,835
7043-6501	For the purposes of a federally funded grant entitled, Education for Homeless Children and Youth	\$1,199,220

7043-7001	For the purposes of a federally funded grant entitled, Special Education Grants	\$290,889,543
7043-7002	For the purposes of a federally funded grant entitled, Preschool Grants	\$9,605,645
7043-8001	For the purposes of a federally funded grant entitled, Vocational Education Grants	\$17,710,441
7048-2321	For the purposes of a federally funded grant entitled, CDC – Improving Health through School-based HIV/STD Prevention	\$28,862
7048-9144	For the purposes of a federally funded grant entitled, MEP Consortium Incentive Grants	\$66,666
7048-9200	For the purposes of a federally funded grant entitled, Statewide Longitudinal Data Systems	\$2,095,989
7053-2008	For the purposes of a federally funded grant entitled, Fresh Fruits and Vegetables Nutrition	\$3,881,749
7053-2112	For the purposes of a federally funded grant entitled, Special Assistance Funds	\$326,819,356
7053-2117	For the purposes of a federally funded grant entitled, Child Care Program	\$5,605,149
7053-2125	For the purposes of a federally funded grant entitled, Commodity Supplemental Food Program.....	\$182,374
7053-2126	For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance.....	\$1,090,036
7053-3272	For the purposes of a federally funded grant entitled, Direct Certification Performance Award.....	\$270,115
7062-0008	For the purposes of a federally funded grant entitled, Office of School Lunch Programs	\$4,343,273
7062-0017	For the purposes of a federally funded grant entitled, Charter Schools Assistance and Distributions	\$6,113,216

Department of Higher Education.

7066-1574	For the purposes of a federally funded grant entitled, Improving Teacher Quality	\$1,330,646
7066-6033	For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs	\$5,002,293

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

8000-4603	For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act.....	\$490,000
8000-4610	For the purposes of a federally funded grant entitled, Statistical Analysis Center	\$50,000
8000-4611	For the purposes of a federally funded grant entitled, Byrne Justice Assistance Grant Program	\$5,000,000
8000-4620	For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program	\$3,251,534
8000-4622	For the purposes of a federally funded grant entitled, Inmate Substance Abuse Treatment.....	\$110,218
8000-4627	For the purposes of a federally funded grant entitled, Sex Offender Registration	\$270,625
8000-4628	For the purposes of a federally funded grant entitled, National Criminal History Improvement Program	\$250,000
8000-4629	For the purposes of a federally funded grant entitled, NICS-Act National Improvement Program	\$245,783
8000-4639	For the purposes of a federally funded grant entitled, John Justice Grant	\$95,000
8000-4643	For the purposes of a federally funded grant entitled, Prison Rape Elimination Act	\$135,861
8000-4692	For the purposes of a federally funded grant entitled, State Homeland Security Program	\$7,000,000
8000-4707	For the purposes of a federally funded grant entitled, Non Profit Security Grant Program.....	\$225,000
8000-4794	For the purposes of a federally funded grant entitled, FY11 Urban Areas Initiative Grant	\$17,000,000
8000-4804	For the purposes of a federally funded grant entitled, State Agency Programs	\$8,000,000
8000-4805	For the purposes of a federally funded grant entitled, Map 21 405 Program	\$8,000,000
8000-4826	For the purposes of a federally funded grant entitled, State and Local Implementation Grant	\$500,000
8000-4841	For the purposes of a federally funded grant entitled, Fatality Analysis Reporting System.....	\$82,000
8000-4630	For the purposes of a federally funded grant entitled, Countering Violent Extremism.....	\$500,000
8000-4622	For the purposes of a federally funded grant entitled, Residential Substance Abuse II Treatment for State Prisoners	\$104,940

Department of State Police.

8100-0212	For the purposes of a federally funded grant entitled, FMCSA High Priority Traffic Enforcement	\$140,985
8100-2010	For the purposes of a federally funded grant entitled, FMCSA Basic Grant	\$2,650,000
8100-2640	For the purposes of a federally funded grant entitled, Internet Crimes Against Children Continuation	\$370,000
8100-2642	For the purposes of a federally funded grant entitled, FFY16 Wounded VET Hiring Project	\$25,000
8100-9707	For the purposes of a federally funded grant entitled, FFY15 FEMA Port Security Grant Program	\$145,920
8100-9761	For the purposes of a federally funded grant entitled, FFY16 Forensic DNA Backlog Reduction Program	\$607,888
8100-9763	For the purposes of a federally funded grant entitled, FFY17 Forensic DNA Backlog Reduction Program	\$923,216
8100-9762	For the purposes of a federally funded grant entitled, FFY17 Paul Coverdell Forensic Science Improvement Program	\$87,285
8100-9764	For the purposes of a federally funded grant entitled, FFY17 DNA Efficiency Improvement	\$250,000

Department of Fire Services.

8324-1505	For the purposes of a federally funded grant entitled, United States Fire Administration State Fire Training Program	\$20,000
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Military Division.

8700-1001	For the purposes of a federally funded grant entitled, Army National Guard Facilities Programs Cooperative Agreement	\$21,894,743
8700-1002	For the purposes of a federally funded grant entitled, Army National Guard Environmental Programs Cooperative Agreement	\$4,395,000
8700-1003	For the purposes of a federally funded grant entitled, Army National Guard Security Cooperative Agreement	\$1,164,200
8700-1004	For the purposes of a federally funded grant entitled, Army National Guard Electronic Security Cooperative Agreement	\$250,000
8700-1005	For the purposes of a federally funded grant entitled, Army National Guard Communications and Information Management Cooperative Agreement	\$460,000

8700-1007	For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges Cooperative Agreement	\$1,500,000
8700-1010	For the purposes of a federally funded grant entitled, Army National Guard Anti-Terrorism Cooperative Agreement	\$108,000
8700-1011	For the purposes of a federally funded grant entitled, Army National Guard Emergency Management Program Coordinator	\$108,000
8700-1021	For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance Cooperative Agreement	\$8,246,082
8700-1022	For the purposes of a federally funded grant entitled, Air National Guard Environment Cooperative Agreement	\$76,988
8700-1023	For the purposes of a federally funded grant entitled, Air National Guard Security Cooperative Agreement	\$1,877,804
8700-1024	For the purposes of a federally funded grant entitled, Air National Guard Fire Protection Cooperative Agreement	\$3,280,056
8700-1040	For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program Cooperative Agreement	\$598,411
8700-2012	For the purposes of a federally funded grant entitled, OTIS ANGB Projects	\$4,093,026

Massachusetts Emergency Management Agency.

8800-0042	For the purposes of a federally funded grant entitled, Hazard Materials Emergency Planning Grant.....	\$375,000
8800-0064	For the purposes of a federally funded grant entitled, Hazard Mitigation 1364	\$11,000,000
8800-0065	For the purposes of a federally funded grant entitled, January 2015 Snow Storms Hazard Mitigation Grant	\$540,000
8800-1642	For the purposes of a federally funded grant entitled, May 2006 Floods- FEMA.....	\$50,000
8800-1644	For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Competitive Projects.....	\$400,000
8800-1645	For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Project	\$200,000
8800-1701	For the purposes of a federally funded grant entitled, April Nor'Easter-FEMA	\$50,000
8800-1813	For the purposes of a federally funded grant entitled, Disaster Recovery-December 2008 Ice Storm	\$500,000
8800-1895	For the purposes of a federally funded grant entitled, March 2010 Flood.....	\$650,000

8800-1959	For the purposes of a federally funded grant entitled, January 2011 Snowstorm.....	\$650,000
8800-1994	For the purposes of a federally funded grant entitled, June 2011 Tornadoes Grant	\$10,000,000
8800-2012	For the purposes of a federally funded grant entitled, Emergency Management Performance Grant.....	\$7,100,000
8800-4028	For the purposes of a federally funded grant entitled, Tropical Storm Irene Grant.....	\$2,000,000
8800-4051	For the purposes of a federally funded grant entitled, October 2011 Snow Storm	\$1,000,000
8800-4097	For the purposes of a federally funded grant entitled, Hurricane Sandy.....	\$2,500,000
8800-4110	For the purposes of a federally funded grant entitled, February 2013 Blizzard NEMO	\$7,000,000
8800-4214	For the purposes of a federally funded grant entitled, January 2015 Storms	\$4,000,000
8810-0065	For the purposes of a federally funded grant entitled, January 2015 Snow Storms Hazard Mitigation Grants Program - Projects.....	\$8,000,000
8810-4214	For the purposes of a federally funded grant entitled, January 2015 Storms - Projects	\$5,000,000

Hampden Sheriff's Office.

4512-9090	For the purposes of a federally funded grant entitled, Opioid STR.....	\$100,000
4512-9096	For the purposes of a federally funded grant entitled, Substance Abuse.....	\$108,500
5012-9174	For the purposes of a federally funded grant entitled, Wi-RAPS	\$6,000
7043-1005	For the purposes of a federally funded grant entitled, Title 1 Program.....	\$182,470
7043-8001	For the purposes of a federally funded grant entitled, Perkins Grant.....	\$28,842
8000-4611	For the purposes of a federally funded grant entitled, Reduction State Initiative	\$188,837

Essex Sheriff's Office.

7043-1005	For the purposes of a federally funded grant entitled, Title 1 Program.....	\$90,590
8000-4611	For the purposes of a federally funded grant entitled, RSAT	\$10,000

8910-0614	For the purposes of a federally funded grant entitled, Mental Health Screening	\$184,307
8910-0623	For the purposes of a federally funded grant entitled, C-TECH	\$356,662

Bristol Sheriff's Office.

0337-0201	For the purposes of a federally funded grant entitled, Families First.....	\$39,581
7038-0107	For the purposes of a federally funded grant entitled, Adult Basic Education.....	\$13,464
7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program	\$73,971

Franklin Sheriff's Office.

8910-0814	For the purposes of a federally funded grant entitled, Collaboration Project	\$30,000
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Norfolk Sheriff's Office.

7043-1005	For the purposes of a federally funded grant entitled, Title 1	\$35,839
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Suffolk Sheriff's Office.

7043-1005	For the purposes of a federally funded grant entitled, Title 1 Program	\$108,856
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MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.

6640-0089	For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks	\$920,514
6640-0090	For the purposes of a federally funded grant entitled, CDL License Enhancement.....	\$233,947
6642-0018	For the purposes of a federally funded grant entitled, Section 5311 Rural Formula Program.....	\$4,481,116
6642-0020	For the purposes of a federally funded grant entitled, Section 5316 Job Access and Reverse Commute.....	\$365,000
6642-0023	For the purposes of a federally funded grant entitled, Metropolitan Transportation Planning	\$3,515,660
6642-0026	For the purposes of a federally funded grant entitled, Section 5317 New Freedom Operating Segment.....	\$443,258
6642-0030	For the purposes of a federally funded grant entitled, Bus and Bus Facilities Section 5339	\$817,680

6642-0049	For the purposes of a federally funded grant entitled, Section 5310 Special Needs for Elderly Individuals and Individuals with Disabilities.....	\$5,190,489
6643-0013	For the purposes of a federally funded grant entitled, Boston South Station Expansion	\$2,227,719
6643-0015	For the purposes of a federally funded grant entitled, Patriot Corridor Double-Stack Clearance Initiative	\$635,319
6643-0016	For the purposes of a federally funded grant entitled, Northampton Station Canopy	\$560,000

Department of Elder Affairs.

9110-1074	For the purposes of a federally funded grant entitled, Older Americans Act	\$109,606
9110-1075	For the purposes of a federally funded grant entitled, Title VII Ombudsman	\$336,169
9110-1076	For the purposes of a federally funded grant entitled, Title IIIB Supportive Service	\$10,182,633
9110-1077	For the purposes of a federally funded grant entitled, National Family Caregiver Support Program	\$3,700,000
9110-1079	For the purposes of a federally funded grant entitled, IIID Preventative Health	\$436,823
9110-1094	For the purposes of a federally fund grant entitled, State Health Insurance Assistance Program	\$883,747
9110-1157	For the purposes of a federally fund grant entitled, Ombudsman One Care Plan Initiative.....	\$315,000
9110-1163	For the purposes of a federally fund grant entitled, MA EOEPA Protective Services Project.....	\$206,000
9110-1164	For the purposes of a federally fund grant entitled, MA NWD ADRC Project	\$200,000
9110-1165	For the purposes of a federally fund grant entitled, MA ADSSP Part B Project	\$325,000
9110-1173	For the purposes of a federally funded grant entitled, Older Americans Act Nutritional Program	\$13,383,620
9110-1174	For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program.....	\$4,885,300
9110-1178	For the purposes of a federally funded grant entitled, Community Service Employment Program.....	\$1,721,010
9110-1189	For the purposes of a federally funded grant entitled, MA Model Systems for Legal Assistance Project	\$178,500

9110-1194	For the purposes of a federally funded grant entitled, FY2017 MIPPA PRIORTY 3 FOR ADRCS.....	\$112,400
9110-1195	For the purposes of a federally funded grant entitled, FY2017 MIPPA PRIORTY 2 FOR AAAs.....	\$106,843
9110-1196	For the purposes of a federally funded grant entitled FY2017 MIPPA PRIORTY 1 FOR SHIPS.....	\$193,275
9110-1197	For the purposes of a federally funded grant entitled, Alzheimer's Disease Supportive Service Program	\$200,000

SECTION 2E.

SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2019. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29 without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller, after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund; provided, however, that the sum of the incremental transfers shall equal the sum set forth in this section and all transfers under the schedule shall be completed not later than June 30, 2019. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means.

EXECUTIVE OFFICE OF EDUCATION.

Department of Higher Education.

1595-7066	For the support of the Pipeline Fund, established in section 2MMM of chapter 29 of the General Laws	\$1,500,000
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EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

1595-1075	For an operating transfer to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws.....	\$1,000,000
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OFFICE OF THE COMPTROLLER.

1595-5819	For an operating transfer to the Commonwealth Care Trust Fund, established under section 2000 of chapter 29 of the General Laws	\$45,772,939
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EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

1599-6152	For an operating transfer to the State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws	\$441,179,578
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EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary of Health and Human Services.

1595-1068	For an operating transfer to the MassHealth provider payment account in the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General Laws; provided, that these funds shall be expended for services provided during state or federal fiscal year 2018 or 2019 or for public hospital transformation and incentive initiative payments for state fiscal year 2018 or 2019 or for Medicaid care organization payments under 42 CFR 438.6(c) for rate year 2018 or 2019; provided further, that all payments from the Medical Assistance Trust Fund shall be: (a) subject to the availability of federal financial participation; (b) made only under federally-approved payment methods; (c) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (d) subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall notify, in writing, the house and senate committees on ways and means and the joint committee on health care financing of increases or decreases in any payments made within the term of the current 1115 waiver or other state plan amendments within 15 days; and provided further, that the secretary of health and human services shall utilize funds from the Medical Assistance Trust Fund to make payments of up to \$443,750,000 to the Cambridge public health commission or to Medicaid care organizations for payment to the Cambridge public health commission if the Cambridge public health commission, in anticipation of receiving such payments, first voluntarily transfers an amount equal to the non-federal share of such payments to the Medical Assistance Trust Fund using a federally-permissible source of funds	\$452,450,000
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1595-1069	For an operating transfer to the Health Information Technology Trust Fund established under section 35RR of chapter 10 of the General Laws; provided, that these funds shall be expended for operating costs for the statewide health information exchange and integrated eligibility system; and provided further, that the executive office shall submit a report not later than December 1, 2019, to the house and senate committees on ways and means and the joint committee on health care financing detailing utilization in fiscal year 2019 of the Health Information Technology Trust Fund established in said section 35RR of said chapter 10, including: (a) the total dollar amount billed to the Health Information Technology Trust Fund; (b) the total dollar amount of federal reimbursement; (c) initiatives and programs paid for out of the Health Information Technology Trust Fund; and (d) the amount disbursed from the Health Information Technology Trust Fund to each program and initiative outlined in the enabling statute	\$10,000,000
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1595-1070	For an operating transfer to the Safety Net Provider Trust Fund established pursuant to section 2BBBBB of chapter 29 of the General Laws; provided, that these funds shall be expended
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pursuant to the Safety Net Provider eligibility criteria and payment methodology approved in the MassHealth demonstration waiver pursuant to section 1115 of the Social Security Act, as codified at 42 U.S.C. section 1315 for state fiscal year 2018; provided further, that all payments from the fund shall be: (a) subject to the availability of federal financial participation; (b) made only under federally-approved payment methods; (c) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (d) subject to the terms and conditions of an agreement with the executive office of health and human services; and provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than March 15, 2019 on: (i) payments made to each provider; (ii) investments each provider has made with said payments for pursued reforms related to incentives outlined in said demonstration waiver; and (iii) assessments of recipient providers based on quality measures under the Delivery System Reform Incentive Program\$167,640,000

TRANSPORTATION.

Massachusetts Department of Transportation.

1595-6368	<p>For an operating transfer to the Massachusetts Transportation Trust Fund established in section 4 of chapter 6C of the General Laws; provided, that not less than \$100,000 shall be expended for renovations to the Park Street Bridge in Lee; provided further, that not less than \$25,000 shall be expended for pedestrian safety and access to local businesses along Route 38; provided further, that not less than \$75,000 shall be expended for elderly and commuter services in Maynard and Acton; provided further, that not less than \$50,000 shall be expended for the Kensington Underpass in East Somerville; provided further, that not less than \$25,000 shall be expended for improvements to pedestrian safety and access to public transportation along Route 38 in Somerville; provided further, that not less than \$50,000 shall be expended for transportation services for Camp Harbor View; provided further, that not less than \$30,000 shall be expended for a study on pedestrian crossings of Route 9 in Wellesley; and provided further, that not less than \$75,000 shall be expended for upgrades to the Newton Square rotary in Worcester.....\$323,109,448</p> <p style="margin-left: 100px;">Commonwealth Transportation Fund 97.21%</p> <p style="margin-left: 100px;">Transportation Infrastructure and Development Fund 2.79%</p>
1595-6369	<p>For an operating transfer to the Massachusetts Bay Transportation Authority under clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws\$154,000,000</p> <p style="margin-left: 100px;">Commonwealth Transportation Fund 100%</p>
1595-6370	<p>For an operating transfer to the regional transit authorities organized under chapter 161B of the General Laws, or any prior</p>

laws, under clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided further that each regional transit authority receiving assistance under this item shall deliver not later than October 1, 2018, a copy of its most recent audited financial statement to the chief financial officer of the Massachusetts department of transportation, the secretary of administration and finance, the treasurer of the commonwealth, the comptroller of the commonwealth, the house and senate committees on ways and means, and the joint committee on transportation.....\$82,000,000

Commonwealth Transportation Fund 100%

1595-6379 For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item and the associated fringe benefits shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth under section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for a noncriminal motor vehicle traffic violation as described in chapter 90C of the General Laws\$9,404,567

Commonwealth Transportation Fund 100%

SECTION 3 LOCAL AID DISTRIBUTIONS.

SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2019 the distribution to cities and towns of the balance of the State Lottery and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund and the Gaming Local Aid Fund, shall be \$1,098,945,897 and shall be apportioned to the cities and towns in accordance with this section.

Notwithstanding section 2 of chapter 70 of the General Laws or any other general or special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2019 the total amounts to be distributed and paid to each city and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified amounts to be distributed from said item 7061-0008 of said section 2 shall be in full satisfaction of the amounts due under chapter 70 of the General Laws.

For fiscal year 2019, the foundation budget category of "low income enrollment" for the purpose of calculating foundation enrollment shall be the number of students identified as economically disadvantaged by qualifying as a match in the commonwealth's direct certification system, as maintained in the executive office of health and human services virtual gateway system: supplemental nutrition assistance program (SNAP), temporary assistance for needy families (TANF), medicaid (MassHealth), and foster care. Each decile shall be assigned a low income rate, where the rate for the lowest percentage decile shall be \$3,619.57 and each subsequent decile shall increase by \$40 up to the highest percentage decile rate of \$3,979.57. The foundation budget rates for the employee benefits and fixed charges category will be increased to \$481.69 for pre-school and half day kindergarten, \$963.36 for full day kindergarten, \$963.40 for elementary, \$979.63 for middle school, \$892.16 for high school, \$3,371.83 for in-school special education, \$559.88 for limited English pre-school and half day kindergarten, \$1,091.95 for limited English all other grades, and \$1,330.21 for vocational. All other foundation budget categories for each district shall be calculated in the same manner as in fiscal year 2018. The target local share shall be calculated using the same methodology used in fiscal year 2018. Preliminary local contribution shall be the municipality's fiscal year 2018 minimum required local contribution, increased or decreased by the municipal revenue growth factor; provided, that if a municipality's preliminary local contribution as a percentage of its foundation budget is more than 2.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 1 percentage point; and if a municipality's preliminary contribution as a percentage of its foundation budget is more than 7.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 2 percentage points. Minimum required local contribution for fiscal year 2019 shall be, for any municipality with a fiscal year 2019 preliminary contribution greater than its fiscal year 2019 target contribution, the preliminary local contribution reduced by 92 per cent of the gap between the preliminary local contribution and the target local contribution. No minimum required local contribution shall be greater than 90 percent of the district's foundation budget amount.

Required local contribution shall be allocated among the districts to which a municipality belongs in direct proportion to the foundation budgets for the municipality's pupils at each of those districts. For fiscal year 2019, the "foundation aid increment" shall be the difference between: (a) the positive difference between a district's foundation budget and its required district contribution; and (b) prior year aid. The "minimum aid increment" shall be equal to \$30 multiplied by the district's foundation enrollment minus the foundation aid increment.

Chapter 70 aid for fiscal year 2019 shall be the sum of prior year aid plus the foundation aid increment, if any, plus the minimum aid increment, if any. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget.

If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994, and in which such district has not accepted the provisions of section 260 of chapter 165 of the acts of 2014, provided that any district for whom such costs are not so considered shall have included as part of net school spending an amount equal to the increase in the foundation budget for the district associated with health care costs of retired teachers.

No payments to cities, towns or counties maintaining an agricultural school under this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted pursuant to section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district, or independent agricultural and technical school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, under guidelines established by the secretary.

Municipality/District	Chapter 70	Unrestricted General Government Aid
ABINGTON	\$7,816,931	\$2,033,977
ACTON	\$0	\$1,446,332
ACUSHNET	\$6,323,332	\$1,567,707
ADAMS	\$0	\$2,420,641
AGAWAM	\$19,367,102	\$3,809,114
ALFORD	\$0	\$14,510
AMESBURY	\$9,127,527	\$2,011,489
AMHERST	\$6,088,203	\$8,704,774
ANDOVER	\$10,470,772	\$1,847,539
AQUINNAH	\$0	\$2,417
ARLINGTON	\$11,685,389	\$7,844,260
ASHBURNHAM	\$0	\$822,091
ASHBY	\$0	\$452,735
ASHFIELD	\$93,413	\$191,955
ASHLAND	\$6,115,970	\$1,398,231
ATHOL	\$13,837	\$2,737,372
ATTLEBORO	\$37,749,124	\$5,898,624
AUBURN	\$11,066,959	\$1,770,746
AVON	\$1,806,384	\$716,633
AYER	\$0	\$782,733
BARNSTABLE	\$10,480,573	\$2,174,876
BARRE	\$0	\$929,909
BECKET	\$76,563	\$93,898
BEDFORD	\$4,832,310	\$1,186,907
BELCHERTOWN	\$13,814,846	\$1,759,269
BELLINGHAM	\$8,573,845	\$1,754,449

Municipality/District	Chapter 70	Unrestricted General Government Aid
BELMONT	\$9,036,713	\$2,334,595
BERKLEY	\$3,981,188	\$629,110
BERLIN	\$459,075	\$208,459
BERNARDSTON	\$0	\$300,724
BEVERLY	\$8,049,154	\$6,038,076
BILLERICA	\$19,202,874	\$6,020,823
BLACKSTONE	\$156,507	\$1,415,233
BLANDFORD	\$43,655	\$131,287
BOLTON	\$4,568	\$204,142
BOSTON	\$220,001,735	\$195,892,075
BOURNE	\$5,155,183	\$1,515,701
BOXBOROUGH	\$19,039	\$260,815
BOXFORD	\$1,726,753	\$502,630
BOYLSTON	\$598,536	\$354,164
BRAINTREE	\$17,721,184	\$5,916,623
BREWSTER	\$997,669	\$408,251
BRIDGEWATER	\$76,038	\$3,765,882
BRIMFIELD	\$1,239,312	\$403,120
BROCKTON	\$173,562,594	\$21,649,227
BROOKFIELD	\$1,445,497	\$510,512
BROOKLINE	\$14,523,041	\$6,564,518
BUCKLAND	\$10,478	\$316,595
BURLINGTON	\$6,517,934	\$2,707,773
CAMBRIDGE	\$15,292,034	\$22,212,508
CANTON	\$6,127,065	\$2,217,268
CARLISLE	\$951,503	\$226,818
CARVER	\$9,961,139	\$1,510,457
CHARLEMONT	\$92,251	\$180,734
CHARLTON	\$21,633	\$1,497,974
CHATHAM	\$0	\$155,609
CHELMSFORD	\$11,047,148	\$5,247,915
CHELSEA	\$76,341,236	\$8,491,869
CHESHIRE	\$0	\$635,171
CHESTER	\$55,349	\$186,151
CHESTERFIELD	\$133,114	\$142,753
CHICOPEE	\$63,710,094	\$11,906,309
CHILMARK	\$0	\$3,878
CLARKSBURG	\$1,794,475	\$376,134
CLINTON	\$12,382,669	\$2,433,967
COHASSET	\$2,644,630	\$531,957
COLRAIN	\$0	\$298,410
CONCORD	\$3,421,150	\$1,199,501
CONWAY	\$623,884	\$184,788

Municipality/District	Chapter 70	Unrestricted General Government Aid
CUMMINGTON	\$73,684	\$86,255
DALTON	\$236,011	\$1,176,385
DANVERS	\$6,838,332	\$2,944,871
DARTMOUTH	\$9,841,531	\$2,606,453
DEDHAM	\$5,170,576	\$3,381,186
DEERFIELD	\$1,104,883	\$496,611
DENNIS	\$0	\$563,101
DEVENS	\$308,558	\$0
DIGHTON	\$0	\$799,496
DOUGLAS	\$8,722,775	\$754,549
DOVER	\$809,566	\$198,896
DRACUT	\$19,297,217	\$3,622,690
DUDLEY	\$18,270	\$1,847,378
DUNSTABLE	\$2,961	\$254,310
DUXBURY	\$5,212,514	\$916,508
EAST BRIDGEWATER	\$10,609,367	\$1,547,676
EAST BROOKFIELD	\$186,016	\$299,866
EAST LONGMEADOW	\$11,233,367	\$1,496,634
EASTHAM	\$359,871	\$154,043
EASTHAMPTON	\$7,977,702	\$2,906,231
EASTON	\$10,041,681	\$2,264,236
EDGARTOWN	\$797,660	\$68,873
EGREMONT	\$0	\$65,237
ERVING	\$464,995	\$69,494
ESSEX	\$0	\$253,151
EVERETT	\$66,650,288	\$7,143,256
FAIRHAVEN	\$7,789,424	\$2,331,555
FALL RIVER	\$118,996,251	\$24,639,691
FALMOUTH	\$6,589,074	\$1,433,458
FITCHBURG	\$52,086,003	\$8,823,683
FLORIDA	\$548,737	\$51,463
FOXBOROUGH	\$8,967,870	\$1,540,088
FRAMINGHAM	\$46,785,589	\$10,286,847
FRANKLIN	\$28,248,881	\$2,554,858
FREETOWN	\$452,684	\$981,812
GARDNER	\$19,695,852	\$4,381,445
GEORGETOWN	\$5,488,348	\$740,693
GILL	\$0	\$251,497
GLOUCESTER	\$6,605,077	\$4,129,506
GOSHEN	\$96,111	\$82,717
GOSNOLD	\$16,414	\$2,168
GRAFTON	\$11,015,375	\$1,616,669
GRANBY	\$4,643,750	\$912,938

Municipality/District	Chapter 70	Unrestricted General Government Aid
GRANVILLE	\$0	\$165,773
GREAT BARRINGTON	\$0	\$784,690
GREENFIELD	\$12,256,917	\$3,282,611
GROTON	\$0	\$800,932
GROVELAND	\$65,200	\$752,639
HADLEY	\$1,027,742	\$469,266
HALIFAX	\$2,989,257	\$938,584
HAMILTON	\$0	\$694,676
HAMPDEN	\$0	\$711,364
HANCOCK	\$209,260	\$58,377
HANOVER	\$6,947,439	\$2,190,296
HANSON	\$59,448	\$1,324,060
HARDWICK	\$8,588	\$481,354
HARVARD	\$1,954,741	\$1,531,224
HARWICH	\$0	\$445,373
HATFIELD	\$835,846	\$322,621
HAVERHILL	\$54,522,828	\$10,162,104
HAWLEY	\$13,837	\$44,746
HEATH	\$0	\$86,509
HINGHAM	\$7,478,198	\$1,631,800
HINSDALE	\$104,683	\$230,217
HOLBROOK	\$6,217,567	\$1,525,611
HOLDEN	\$5,619	\$1,976,843
HOLLAND	\$928,518	\$208,693
HOLLISTON	\$7,521,070	\$1,601,175
HOLYOKE	\$71,590,427	\$10,500,921
HOPEDALE	\$6,059,280	\$674,220
HOPKINTON	\$6,797,796	\$812,229
HUBBARDSTON	\$0	\$465,755
HUDSON	\$11,894,808	\$2,061,821
HULL	\$3,846,626	\$2,191,219
HUNTINGTON	\$257,686	\$356,346
IPSWICH	\$3,282,240	\$1,659,733
KINGSTON	\$4,340,125	\$992,435
LAKEVILLE	\$73,946	\$846,006
LANCASTER	\$8,468	\$988,345
LANESBOROUGH	\$0	\$356,665
LAWRENCE	\$184,592,474	\$20,301,465
LEE	\$2,066,619	\$643,926
LEICESTER	\$9,755,847	\$1,795,264
LENOX	\$1,257,705	\$551,121
LEOMINSTER	\$44,256,877	\$5,917,601
LEVERETT	\$292,151	\$184,558

Municipality/District	Chapter 70	Unrestricted General Government Aid
LEXINGTON	\$14,217,984	\$1,584,615
LEYDEN	\$0	\$85,131
LINCOLN	\$1,070,861	\$703,901
LITTLETON	\$3,991,548	\$734,973
LONGMEADOW	\$5,251,418	\$1,444,567
LOWELL	\$149,786,272	\$26,043,352
LUDLOW	\$ 13,719,693	\$3,158,612
LUNENBURG	\$7,538,072	\$1,093,406
LYNN	\$164,600,472	\$23,149,817
LYNNFIELD	\$4,338,661	\$1,075,343
MALDEN	\$49,297,769	\$12,972,052
MANCHESTER	\$0	\$229,939
MANSFIELD	\$18,846,329	\$2,306,348
MARBLEHEAD	\$5,837,259	\$1,177,415
MARION	\$846,844	\$233,300
MARLBOROUGH	\$26,822,462	\$5,628,477
MARSHFIELD	\$14,543,473	\$2,239,895
MASHPEE	\$4,590,756	\$380,412
MATTAPOISETT	\$826,405	\$419,062
MAYNARD	\$5,384,584	\$1,624,392
MEDFIELD	\$6,213,144	\$1,498,812
MEDFORD	\$12,004,766	\$12,541,814
MEDWAY	\$10,434,849	\$1,261,449
MELROSE	\$8,396,206	\$5,302,633
MENDON	\$35,808	\$422,536
MERRIMAC	\$39,015	\$869,959
METHUEN	\$44,255,928	\$5,621,816
MIDDLEBOROUGH	\$17,887,019	\$2,549,217
MIDDLEFIELD	\$13,200	\$54,966
MIDDLETON	\$1,646,051	\$565,735
MILFORD	\$24,784,936	\$3,158,129
MILLBURY	\$7,371,495	\$1,830,931
MILLIS	\$4,796,932	\$1,082,529
MILLVILLE	\$71,521	\$421,163
MILTON	\$8,319,253	\$3,322,291
MONROE	\$49,377	\$19,012
MONSON	\$7,512,995	\$1,349,710
MONTAGUE	\$0	\$1,481,823
MONTEREY	\$0	\$47,806
MONTGOMERY	\$21,042	\$89,731
MOUNT WASHINGTON	\$25,706	\$30,994
NAHANT	\$515,803	\$390,673
NANTUCKET	\$3,426,820	\$81,923

Municipality/District	Chapter 70	Unrestricted General Government Aid
NATICK	\$9,714,854	\$3,940,047
NEEDHAM	\$9,767,753	\$1,804,987
NEW ASHFORD	\$179,597	\$21,002
NEW BEDFORD	\$143,948,778	\$23,785,245
NEW BRAINTREE	\$12,760	\$136,494
NEW MARLBOROUGH	\$0	\$60,553
NEW SALEM	\$6,162	\$107,279
NEWBURY	\$16,844	\$535,479
NEWBURYPORT	\$4,077,671	\$2,637,044
NEWTON	\$23,942,865	\$6,076,275
NORFOLK	\$3,433,905	\$991,557
NORTH ADAMS	\$13,766,383	\$4,587,185
NORTH ANDOVER	\$8,976,730	\$2,118,974
NORTH ATTLEBOROUGH	\$20,556,671	\$2,974,712
NORTH BROOKFIELD	\$4,272,568	\$823,890
NORTH READING	\$7,083,527	\$1,835,878
NORTHAMPTON	\$7,477,309	\$4,544,558
NORTHBOROUGH	\$3,947,270	\$1,153,333
NORTHBRIDGE	\$15,539,941	\$2,182,545
NORTHFIELD	\$0	\$373,570
NORTON	\$12,754,400	\$2,148,995
NORWELL	\$3,743,175	\$1,108,403
NORWOOD	\$6,616,094	\$4,809,398
OAK BLUFFS	\$936,832	\$75,197
OAKHAM	\$5,899	\$198,373
ORANGE	\$5,259,029	\$1,670,987
ORLEANS	\$409,638	\$177,604
OTIS	\$0	\$37,608
OXFORD	\$10,514,754	\$2,126,099
PALMER	\$10,873,130	\$2,073,599
PAXTON	\$5,026	\$559,510
PEABODY	\$19,423,672	\$7,463,720
PELHAM	\$233,071	\$164,586
PEMBROKE	\$13,521,752	\$1,738,078
PEPPERELL	\$0	\$1,543,209
PERU	\$89,842	\$118,084
PETERSHAM	\$433,423	\$118,536
PHILLIPSTON	\$0	\$190,726
PITTSFIELD	\$42,562,378	\$8,927,217
PLAINFIELD	\$27,674	\$51,873
PLAINVILLE	\$2,906,741	\$784,421
PLYMOUTH	\$26,128,197	\$4,051,514
PLYMPTON	\$734,170	\$245,298

Municipality/District	Chapter 70	Unrestricted General Government Aid
PRINCETON	\$0	\$306,137
PROVINCETOWN	\$287,481	\$143,019
QUINCY	\$27,326,446	\$19,743,316
RANDOLPH	\$17,335,815	\$5,374,404
RAYNHAM	\$0	\$1,175,748
READING	\$10,713,609	\$3,352,020
REHOBOTH	\$0	\$1,077,815
REVERE	\$62,450,286	\$10,636,173
RICHMOND	\$361,049	\$111,865
ROCHESTER	\$1,854,889	\$439,151
ROCKLAND	\$13,774,895	\$2,733,380
ROCKPORT	\$1,481,756	\$452,434
ROWE	\$138,335	\$4,074
ROWLEY	\$25,266	\$558,376
ROYALSTON	\$0	\$185,888
RUSSELL	\$183,344	\$255,367
RUTLAND	\$0	\$956,484
SALEM	\$21,872,762	\$7,132,619
SALISBURY	\$33,688	\$653,308
SANDISFIELD	\$0	\$35,830
SANDWICH	\$7,071,628	\$1,165,398
SAUGUS	\$5,649,702	\$3,793,360
SAVOY	\$514,049	\$119,803
SCITUATE	\$5,521,321	\$2,080,024
SEEKONK	\$5,454,099	\$1,272,352
SHARON	\$7,344,287	\$1,447,413
SHEFFIELD	\$16,834	\$251,898
SHELBURNE	\$3,071	\$270,397
SHERBORN	\$680,379	\$223,966
SHIRLEY	\$0	\$1,356,580
SHREWSBURY	\$19,887,358	\$2,880,275
SHUTESBURY	\$626,876	\$175,341
SOMERSET	\$8,170,506	\$1,585,869
SOMERVILLE	\$20,329,028	\$26,051,985
SOUTH HADLEY	\$7,991,294	\$2,700,438
SOUTHAMPTON	\$2,537,146	\$658,832
SOUTHBOROUGH	\$2,950,921	\$452,238
SOUTHBRIDGE	\$21,257,319	\$3,637,569
SOUTHWICK	\$0	\$1,304,260
SPENCER	\$41,511	\$2,338,654
SPRINGFIELD	\$343,408,679	\$39,142,890
STERLING	\$0	\$716,833
STOCKBRIDGE	\$0	\$103,066

Municipality/District	Chapter 70	Unrestricted General Government Aid
STONEHAM	\$4,384,569	\$3,842,756
STOUGHTON	\$15,797,137	\$3,311,058
STOW	\$4,942	\$435,272
STURBRIDGE	\$3,821,314	\$801,067
SUDBURY	\$4,910,568	\$1,447,383
SUNDERLAND	\$867,288	\$522,611
SUTTON	\$5,440,035	\$807,135
SWAMPSCOTT	\$3,726,224	\$1,338,375
SWANSEA	\$7,795,061	\$1,942,001
TAUNTON	\$60,402,023	\$8,696,558
TEMPLETON	\$8,632	\$1,441,840
TEWKSBURY	\$13,224,155	\$2,877,797
TISBURY	\$709,444	\$101,388
TOLLAND	\$0	\$19,111
TOPSFIELD	\$1,174,628	\$634,204
TOWNSEND	\$0	\$1,358,888
TRURO	\$391,237	\$31,107
TYNGSBOROUGH	\$7,361,014	\$999,239
TYRINGHAM	\$49,289	\$13,128
UPTON	\$35,359	\$550,495
UXBRIDGE	\$9,385,304	\$1,422,712
WAKEFIELD	\$6,335,658	\$3,483,333
WALES	\$990,083	\$244,221
WALPOLE	\$8,073,101	\$2,635,193
WALTHAM	\$12,616,527	\$9,929,070
WARE	\$9,588,570	\$1,785,100
WAREHAM	\$13,308,860	\$2,045,741
WARREN	\$0	\$935,479
WARWICK	\$0	\$131,500
WASHINGTON	\$5,513	\$97,661
WATERTOWN	\$5,114,752	\$6,896,842
WAYLAND	\$ 4,616,097	\$934,640
WEBSTER	\$12,684,114	\$2,560,067
WELLESLEY	\$8,877,782	\$1,339,443
WELLFLEET	\$197,199	\$60,436
WENDELL	\$0	\$180,198
WENHAM	\$0	\$442,899
WEST BOYLSTON	\$3,008,415	\$823,825
WEST BRIDGEWATER	\$3,694,909	\$676,141
WEST BROOKFIELD	\$327,526	\$503,612
WEST NEWBURY	\$2,396	\$306,370
WEST SPRINGFIELD	\$27,878,827	\$3,705,722
WEST STOCKBRIDGE	\$0	\$100,534

Municipality/District	Chapter 70	Unrestricted General Government Aid
WEST TISBURY	\$0	\$192,055
WESTBOROUGH	\$7,951,974	\$1,198,188
WESTFIELD	\$34,662,565	\$6,509,149
WESTFORD	\$16,998,615	\$2,197,382
WESTHAMPTON	\$473,330	\$149,830
WESTMINSTER	\$0	\$676,866
WESTON	\$3,657,445	\$386,769
WESTPORT	\$4,514,672	\$1,257,954
WESTWOOD	\$5,232,556	\$754,341
WEYMOUTH	\$28,253,945	\$9,015,837
WHATELY	\$262,160	\$138,760
WHITMAN	\$78,029	\$2,503,743
WILBRAHAM	\$0	\$1,513,263
WILLIAMSBURG	\$608,437	\$313,038
WILLIAMSTOWN	\$0	\$987,180
WILMINGTON	\$11,371,910	\$2,571,070
WINCHENDON	\$11,450,030	\$1,739,507
WINCHESTER	\$8,986,861	\$1,529,842
WINDSOR	\$26,342	\$107,375
WINTHROP	\$7,013,294	\$4,358,943
WOBURN	\$8,943,822	\$6,190,152
WORCESTER	\$249,894,895	\$42,968,659
WORTHINGTON	\$243,571	\$129,877
WRENTHAM	\$3,765,913	\$963,997
YARMOUTH	\$0	\$1,305,480
Total Municipal	\$4,153,862,039	\$1,098,945,897

Regional School District	Chapter 70	Unrestricted General Government Aid
ACTON BOXBOROUGH	\$15,022,441	\$0
ADAMS CHESHIRE	\$10,316,023	\$0
AMHERST PELHAM	\$9,519,487	\$0
ASHBURNHAM WESTMINSTER	\$11,239,513	\$0
ASSABET VALLEY	\$5,662,369	\$0
ATHOL ROYALSTON	\$17,371,580	\$0
AYER SHIRLEY	\$8,249,321	\$0
BERKSHIRE HILLS	\$2,903,088	\$0
BERLIN BOYLSTON	\$1,124,478	\$0
BLACKSTONE MILLVILLE	\$ 10,932,919	\$0
BLACKSTONE VALLEY	\$8,227,334	\$0
BLUE HILLS	\$4,839,469	\$0
BRIDGEWATER RAYNHAM	\$21,293,351	\$0
BRISTOL COUNTY	\$3,039,532	\$0
BRISTOL PLYMOUTH	\$11,289,055	\$0
CAPE COD	\$2,166,897	\$0
CENTRAL BERKSHIRE	\$8,726,209	\$0
CHESTERFIELD GOSHEN	\$748,510	\$0
CONCORD CARLISLE	\$2,558,232	\$0
DENNIS YARMOUTH	\$7,197,874	\$0
DIGHTON REHOBOTH	\$12,870,026	\$0
DOVER SHERBORN	\$2,177,424	\$0
DUDLEY CHARLTON	\$24,378,193	\$0
ESSEX NORTH SHORE	\$4,246,071	\$0
FARMINGTON RIVER	\$484,007	\$0
FRANKLIN COUNTY	\$3,501,516	\$0
FREETOWN LAKEVILLE	\$11,018,173	\$0
FRONTIER	\$2,838,225	\$0
GATEWAY	\$5,632,899	\$0
GILL MONTAGUE	\$6,217,984	\$0
GREATER FALL RIVER	\$16,273,308	\$0
GREATER LAWRENCE	\$24,423,013	\$0
GREATER LOWELL	\$26,882,528	\$0
GREATER NEW BEDFORD	\$25,406,607	\$0
GROTON DUNSTABLE	\$10,849,343	\$0
HAMILTON WENHAM	\$3,659,746	\$0
HAMPDEN WILBRAHAM	\$11,831,384	\$0
HAMPSHIRE	\$3,251,703	\$0
HAWLEMONT	\$633,523	\$0
KING PHILIP	\$7,529,320	\$0
LINCOLN SUDBURY	\$3,050,336	\$0
MANCHESTER ESSEX	\$3,007,748	\$0

Regional School District	Chapter 70	Unrestricted General Government Aid
MARTHAS VINEYARD	\$2,855,370	\$0
MASCONOMET	\$5,146,299	\$0
MENDON UPTON	\$12,382,726	\$0
MINUTEMAN	\$2,085,093	\$0
MOHAWK TRAIL	\$6,028,994	\$0
MONOMOY	\$3,510,710	\$0
MONTACHUSETT	\$14,721,545	\$0
MOUNT GREYLOCK	\$3,521,567	\$0
NARRAGANSETT	\$9,912,744	\$0
NASHOBA	\$6,963,067	\$0
NASHOBA VALLEY	\$3,698,114	\$0
NAUSET	\$3,491,269	\$0
NEW SALEM WENDELL	\$684,861	\$0
NORFOLK COUNTY	\$1,247,959	\$0
NORTH MIDDLESEX	\$20,298,593	\$0
NORTHAMPTON SMITH	\$909,905	\$0
NORTHBORO SOUTHBORO	\$3,123,514	\$0
NORTHEAST METROPOLITAN	\$9,634,941	\$0
NORTHERN BERKSHIRE	\$4,693,196	\$0
OLD COLONY	\$3,268,404	\$0
OLD ROCHESTER	\$3,005,996	\$0
PATHFINDER	\$5,459,444	\$0
PENTUCKET	\$13,111,292	\$0
PIONEER	\$4,149,941	\$0
QUABBIN	\$16,587,418	\$0
QUABOAG	\$9,122,230	\$0
RALPH C MAHAR	\$5,413,830	\$0
SHAWSHEEN VALLEY	\$6,431,361	\$0
SILVER LAKE	\$8,163,253	\$0
SOMERSET BERKLEY	\$5,210,007	\$0
SOUTH MIDDLESEX	\$4,749,354	\$0
SOUTH SHORE	\$4,342,636	\$0
SOUTHEASTERN	\$16,072,556	\$0
SOUTHERN BERKSHIRE	\$1,966,751	\$0
SOUTHERN WORCESTER	\$10,527,326	\$0
SOUTHWICK TOLLAND GRANVILLE	\$9,803,658	\$0
SPENCER EAST BROOKFIELD	\$13,648,634	\$0
TANTASQUA	\$8,727,575	\$0
TRI COUNTY	\$5,687,408	\$0
TRITON	\$8,708,421	\$0
UPISLAND	\$866,452	\$0
UPPER CAPE COD	\$3,236,333	\$0
WACHUSETT	\$27,699,197	\$0

Regional School District	Chapter 70	Unrestricted General Government Aid
WHITMAN HANSON	\$24,665,460	\$0
WHITTIER	\$9,542,746	\$0
Total Regional Aid	\$717,668,909	\$0
Total State	\$4,871,530,948	\$1,098,945,897

SECTION 4. Section 16 of chapter 6A of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by striking out, in lines 38 and 39, the words “and (7) the health facilities appeals board” and inserting in place thereof the following words:- (7) the health facilities appeals board; and (8) the office of health equity.

SECTION 5. Section 16O of said chapter 6A, as so appearing, is hereby amended by inserting after the word “recommendations”, in lines 3 and 4, the following words:- to the director of the office of health equity.

SECTION 6. Said section 16O of said chapter 6A, as so appearing, is hereby further amended by inserting after the words “ex officio”, in line 27, the following words:- ; the director of the office of health equity or a designee, who shall serve ex officio.

SECTION 7. Said chapter 6A is hereby further amended by inserting after section 16Z the following section:-

Section 16AA. (a) As used in this section the following words shall, unless the context clearly requires otherwise, have the following meanings:-

Disparities”, differences in the incidence, prevalence, mortality and burden of diseases and other adverse health conditions that exist among specific racial and ethnic groups.

“Office”, the office of health equity, as established in this section.

(b) There shall be an office of health equity within the executive office of health and human services. The office shall be under the supervision and control of a director who shall be appointed by, with the approval of the governor, and report to the secretary of health and human services. The health disparities council, established in section 16O, shall serve as an advisory board to the office.

(c) The office shall coordinate all activities of the commonwealth to eliminate racial and ethnic health and health care disparities. The office shall set goals for the reduction of disparities and prepare an annual plan for the commonwealth to eliminate disparities.

(d) The office shall collaborate with executive offices and other state agencies of the commonwealth on disparities reduction initiatives to address the social factors that influence health inequality. The executive offices and other state agencies shall include, but shall not be limited to, the executive office of health and human services, the

executive office of housing and economic development, the executive office of public safety and security, the executive office of energy and environmental affairs, the Massachusetts Department of Transportation, the executive office of labor and workforce development and the executive office of education. The office shall facilitate communication and partnership between these executive offices and agencies to develop greater understanding of the intersections between agency activities and health outcomes. The office shall facilitate development of interagency initiatives to address the social and economic determinants of health disparity issues including, but not limited to: (i) health care access and quality; (ii) housing availability and quality; (iii) transportation availability, location and cost; (iv) community policing and safe spaces; (v) air, water, land usage and quality; (vi) employment and workforce development; and (vii) education access and quality.

(e) The office shall evaluate the effectiveness of programs and interventions to eliminate health disparities, identifying best practices and model programs for the commonwealth.

(f) The office shall prepare an annual health disparities report. The report shall evaluate the progress of the commonwealth toward eliminating racial and ethnic health disparities using, where possible, quantifiable measures and comparative benchmarks and, where possible, shall detail such progress on a regional basis. The office shall hold public hearings in several regions of the commonwealth to gather public information on the topics of the report. The report shall be filed with the governor, the clerks of the house of representatives and senate, the members of the health disparities council and the health policy commission before July 1, 2019 and before July 1 of each subsequent year thereafter. The report shall be posted on the official website of the commonwealth.

SECTION 7A. Section 3 of chapter 6C of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by striking out clauses 47 and 48 and inserting in place thereof the following 3 clauses:-

(47) ensure regional equity related to transportation planning, construction, repair, maintenance, capital improvement, development and funding;

(48) designate a representative to act in its interest in labor relations matters with its employees; and

(49) sell, lease or otherwise contract for advertising, including in or on the facilities of the department; provided, that advertising appearing on the exterior of the facility, including billboards, signs and other advertising devices, shall be consistent with local ordinances or by laws.

SECTION 8. Section 5 of chapter 6D of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by adding the following sentence:- The commission shall establish goals that are intended to reduce health care disparities in racial, ethnic and disabled communities and in doing so shall seek to incorporate the recommendations of the health disparities council and the office of health equity.

SECTION 9. Section 4F3/4 of chapter 7 of the General Laws is hereby repealed.

71 **SECTION 10.** Section 35UU of chapter 10 of the General Laws is hereby repealed.

72 **SECTION 11.** Said chapter 10 is hereby further amended by inserting after section
73 35DDD the following section:-

74 Section 35EEE. There shall be established and set up on the books of the commonwealth
75 a Commonwealth Facility Trust for Energy Efficiency, in this section referred to as the
76 trust. There shall be credited to the trust: (i) an initial \$500,000 transfer from the existing
77 Energy Credit, Efficiency and Sustainable Design Trust Fund previously established by a
78 declaration by the secretary of the executive office of administration and finance
79 executed March 21, 2006 and most recently amended and restated on March 1, 2011; (ii)
80 amounts paid by agencies having completed energy or water efficiency projects funded at
81 least in part by monies disbursed from the trust; (iii) any monies received by the
82 commonwealth from persons or governmental, quasi-governmental or non-governmental
83 entities as rebates, credits, securities, grants or the like as a result of enhancing energy
84 efficiency and utilizing renewable energy applications in facility projects funded at least
85 in part by monies disbursed from the trust; and (iv) any appropriations, bond proceeds or
86 other monies authorized by the general court and specifically designated to be credited
87 thereto. The comptroller shall disburse amounts in the trust at the direction of the
88 secretary of administration and finance, in consultation with the commissioner of the
89 division of capital asset management and maintenance, without further appropriation, for
90 the purpose of funding certain small and medium energy and water efficiency projects at
91 state facilities identified by the division of capital asset management and maintenance.
92 The secretary of administration and finance or the commissioner of the division of capital
93 asset management and maintenance may require agencies to agree to repayment terms,
94 including without limitation payment of administrative fees, as a condition of receipt of
95 monies from the trust. All monies received from non-governmental parties by the
96 division of capital asset management and maintenance under this section shall be by
97 check made payable to the commonwealth of Massachusetts and deposited in the trust by
98 the division of capital asset management and maintenance. Amounts credited to the trust
99 shall not be subject to further appropriation. Money remaining in the trust at the close of
100 a fiscal year shall not revert to the General Fund and shall be available for expenditure in
101 subsequent fiscal years.

102 **SECTION 11A.** Chapter 19A of the General Laws, as appearing in the 2016 Official
103 Edition, is hereby amended by inserting after section 42 the following section:-

104 Section 43. The department shall develop a curriculum and training program on the
105 prevention and elimination of discrimination based on sexual orientation, gender identity
106 and expression and on improving access to services for lesbian, gay, bisexual and
107 transgender elders and caregivers. The training program shall be completed by all
108 providers of services who contract with or receive funding from the department, Aging
109 Service Access Points or the MassHealth Office of Long Term Care, or whose services
110 are certified by the department. Within 12 months of commencing employment,
111 providers shall complete the training program.

SECTION 12. Subsection (C) of section 2 of chapter 21J of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by striking out the second sentence and inserting in place thereof the following 2 sentences:- The department shall deposit the receipts from the delivery fee imposed under the first paragraph of subsection (A) in the following manner: (i) the first \$30,000,000 in receipts in a fiscal year into the Underground Storage Tank Petroleum Product Cleanup Fund established in section 2AAAAA of chapter 29; and (ii) the remainder into the Commonwealth Transportation Fund established in section 2ZZZ of chapter 29. The department shall deposit the receipts from the annual storage tank fee imposed under the second paragraph of said subsection (A) into the General Fund.

SECTION 13. Chapter 22C of the General Laws is hereby amended by adding the following section:-

Section 72. (a) There shall be within the department, but not subject to the control of the department, an internal special audit unit. The inspector general shall appoint a director of the special audit unit, who shall serve as an assistant inspector general, under the supervision of the inspector general, for a term of 4 years. The inspector general may remove the director for cause and designate an interim director until a new director is appointed. The director shall devote full time and attention to the duties of this office.

(b) The director may appoint and remove, subject to the approval of the inspector general, such persons as are necessary to perform the functions of the unit; provided, however, that section 9A of chapter 30 and chapter 31 shall not apply to any person holding any such appointment. The director may appoint and remove, subject to the approval of the inspector general, such expert, clerical and other assistants as the work of the unit may require. Employees shall devote their full-time and attention to their duties while employed with the unit and shall be subject to the rules and regulations established for employees of the office of the inspector general pursuant to section 4 of chapter 12A.

(c) The internal special audit unit shall monitor the quality, efficiency and integrity of the department's operations, organizational structure and management functions, and seek to prevent, detect and correct fraud, waste and abuse in the expenditure of public funds. The director shall have access to all records, reports, audits, reviews, papers, books, documents, recommendations, and correspondence of the department or any employee of the department, including, without limitation, information relative to all expenditures by the department for paid details and overtime.

The department of the state police shall cooperate with the special audit unit in carrying out the special audit unit's duties, including granting access to persons, documents, databases, electronic data and other materials deemed necessary by the director to conduct an investigation, audit or review.

Under the direction of the inspector general, the director of the internal special audit unit shall have all the powers of the inspector general pursuant chapter 12A and any rule or regulation promulgated pursuant thereto.

(d) The director shall report and refer instances of fraud, waste or abuse of public funds to the inspector general for investigation pursuant to section 8 of chapter 12A and the results of such investigation may be referred to the attorney general or state auditor for appropriate action.

(e) The director shall submit an annual report of the unit's activities for the preceding calendar year, including, but not limited to, findings referred to the inspector general for investigation, to the joint committee on public safety and homeland security and the house and senate committees on ways and means on or before March 1 of each year. The department shall make the annual report and all such reports from previous years available on the department's website.

SECTION 13A. Chapter 29 of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by striking out section 2RRRR, and inserting in place thereof the following section:-

Section 2RRRR. (a) There shall be a Municipal Naloxone Bulk Purchase Trust Fund to be administered and expended by the commissioner of public health or a designee for the municipal naloxone bulk purchase program. Municipalities and non-profit organizations that contract with the department of public health's bureau of substance use addiction services may join the program to purchase naloxone for municipal first responder agencies and said non-profit organizations. The state office of pharmacy services shall assist with the purchasing and distribution of naloxone on behalf of the program. For the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system. The department of public health shall provide technical assistance to participating municipalities and non-profit organizations to ensure that the municipalities and non-profit organizations complete all training and registration requirements.

(b) The fund shall consist of: (i) payments made by participating municipalities and non-profit organizations for the purchase of naloxone; (ii) revenue from appropriations or other monies authorized by the general court and specifically designated to be credited to the fund; and (iii) funds from public or private sources, including, but not limited to, gifts, grants, donations, rebates and settlements received by the commonwealth that are specifically designated to be credited to the fund. Funds received under clauses (ii) or (iii) shall be apportioned in a manner determined by the department and shall be applied to provide price reductions for municipalities purchasing naloxone through the program, in addition to any discounts procured by the fund through bulk purchasing. Amounts credited to the fund shall not be subject to further appropriation and monies remaining in the fund at the end of a fiscal year shall not revert to the General Fund. The commissioner shall report annually not later than October 1 to the house and senate committees on ways and means on the fund's activity. The report shall include, but not be limited to, revenue received by the fund, revenue and expenditure projections for the forthcoming fiscal year and details of all expenditures from the fund, the municipalities and non-profit organizations participating in the program, the amount of naloxone purchased by each

municipality and non-profit organizations and the discount procured through bulk purchasing.

SECTION 14. Chapter 29 of the General Laws is hereby amended by inserting after section 2YYYY, inserted by section 8 of chapter 110 of the acts of 2017, the following 3 sections:-

Section 2ZZZZ. (a) There shall be a Debt and Long-Term Liability Reduction Trust Fund. The fund shall be administered by the secretary of administration and finance, in consultation with the treasurer and receiver-general.

(b) There shall be credited to the fund all monies received under subclause (i) of clause (2) of section 59 of chapter 23K. Expenditures from the fund shall be made for the payment and prepayment of commonwealth debt and other long-term liabilities including but not limited to: (i) debt service payable by the commonwealth and the Massachusetts Department of Transportation; (ii) contract assistance payments; (iii) payments pursuant to contracts established under section 38C; (iv) funding escrow accounts for the payments described in clauses (i), (ii) and (iii) hereof; (v) unfunded pension liabilities; (vi) other post-employment benefits; and (vii) other long-term liabilities. The comptroller may certify amounts for payment in anticipation of expected receipts; provided, however, that no expenditure shall be made from the fund which shall cause the fund to be deficient at the close of a fiscal year. Amounts credited to the fund shall not be subject to further appropriation. Money remaining in the fund at the close of a fiscal year shall not revert to the General Fund and shall be available for expenditure in subsequent fiscal years.

(c) An annual report to include expenditures made and income received by the fund shall be submitted to the clerks of the house of representatives and the senate, to the house and senate committees on ways and means and to the house and senate committees on bonding, capital expenditures and state assets not later than December 1 of each year.

Section 2AAAAA. (a) There shall be an Underground Storage Tank Petroleum Product Cleanup Fund. There shall be credited to such fund: the fees imposed pursuant to subsection (A) of section 2 of chapter 21J in the manner set forth pursuant to clause (i) of subsection (C) of said section 2; any appropriation, grant, gift or other contribution explicitly made to such fund; and any interest earned on monies within the fund.

(b) Amounts credited to said fund shall be used, subject to appropriation, for the purposes set forth in chapter 21J. Before the calculation of the consolidated net surplus under section 5C of chapter 29, the comptroller shall transfer any remaining fund balance to the Commonwealth Transportation Fund established in section 2ZZZ.

Section 2BBBBB. There shall be a Safety Net Provider Trust Fund, which shall be administered by the secretary of health and human services. Monies from the trust fund may be expended for payments to qualifying providers under an approved federal waiver. Amounts credited to the trust fund shall not be subject to further appropriation.

SECTION 15. Section 42 of chapter 30 of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by inserting after the word "records", in line 3, the following words:- , the secretary of technology services and security.

236 **SECTION 15A.** Section 91 of chapter 32 of the General Laws, as appearing in the 2016
237 Official Edition, is hereby amended by striking out, in lines 97 and 113, the words “nine
238 hundred and sixty” and inserting in place thereof, in each instance the following words:-
239 1,500.

240 **SECTION 16.** Section 6 of chapter 62 of the General Laws, as so appearing, is hereby
241 amended by striking out, in lines 245 and 250, the figure "23" and inserting in place
242 thereof, in each instance, the following figure:- 30.

243 **SECTION 16A.** Subsection (o) of section 6 of chapter 62 of the General Laws, as
244 appearing in the 2016 Official Edition, is hereby amended by striking out, in line 723, the
245 figures “\$4,000,000” and inserting in place thereof the following figures:- \$6,000,000.

246 **SECTION 16B.** Section 38Z of chapter 63, as appearing in the 2016 Official Edition, is
247 hereby amended by striking out, in line 28, the figures “\$4,000,000” and inserting in
248 place thereof the following figures:-\$6,000,000.

249 **SECTION 16C.** Section 7A of Chapter 90 of the General Laws, as appearing in the 2016
250 Official Edition, is hereby amended by adding at the end of the first paragraph the
251 following:-

252 The registrar shall adopt rules and regulations to exempt antique automobiles that are 75
253 years old or older, whose owners are members of a recognized antique automobile club,
254 from the annual vehicle safety inspection program. Said antique automobiles shall be
255 actively registered with an antique or year of manufacture registration plate to qualify for
256 this exemption. An antique automobile exempt under this section that changes ownership
257 shall be required to have a vehicle safety inspection performed within seven days of
258 being registered by the new owner.

259 **SECTION 16D.** Section 10 of chapter 90 of the General Laws, as appearing in the 2016
260 Official Edition, is hereby amended by striking out, in lines 30 and 31, the words “grants
261 substantially similar privileges to residents of this commonwealth and,”.

262 **SECTION 16E.** The first paragraph of said section 10 of said chapter 90, as so
263 appearing, is hereby further amended by adding the following sentence:-

264 The nonresident shall have in their possession a valid international drivers’ permit or a
265 document containing a photo and an English translation that substantially corresponds to
266 an international driving permit, which shall be used solely to properly identify the
267 individual appearing on the license for the purpose of enforcing this section if no English
268 translation appears on the front or back of the license that the nonresident is required to
269 have in possession at all times while operating a motor vehicle.

270 **SECTION 17.** Paragraph (4) of subsection (A) of section 3 of chapter 90C of the General
271 Laws, as so appearing, is hereby amended by striking out the first paragraph and inserting
272 in place thereof the following paragraph:-

A violator may contest responsibility for the infraction by making a signed request for a noncriminal hearing on the citation and mailing such citation, together with a \$25 court filing fee, to the registrar at the address indicated on the citation within 20 days of the citation. Notwithstanding any general or special law to the contrary, the registrar, in cooperation with the state comptroller, upon receipt of the \$25 court filing fee, shall cause the court filing fee to be transferred to the trial court department; provided, however, that the registrar may periodically retain an amount necessary to pay refunds of said fees for dispositions that result in findings of not responsible; and provided further that the registrar may retain an amount not greater than \$200,000 annually for personnel costs associated with the processing of those filing fees.

SECTION 18. Said section 3 of said chapter 90C, as so appearing, is hereby further amended by inserting after the word "responsible", in line 85, the following words:- , which shall be communicated to the registrar.

SECTION 18A. Section 29 of chapter 93 of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by inserting after the first sentence the following 2 sentences:-

For the purposes of this section, a public park or reservation shall include a parkway under the jurisdiction of the department of conservation and recreation. Such rules and regulations shall require that said billboards, signs and other advertising devices: (i) shall not be located within 500 feet of a public park or reservation without local approval; (ii) shall not obstruct the view of any location listed on the national register of historic places without local approval; and (iii) shall be restricted on particular premises as necessary to promote the protection of open space.

SECTION 19. Chapter 111 of the General Laws is hereby amended by inserting after section 2I the following section:-

Section 2J. There shall be established and set up on the books of the commonwealth a Public Health Grant Trust Fund, in this section referred to as the fund. The commissioner shall administer the fund for the purpose of collaborating with non-profit organizations to participate in competitive grant opportunities in furtherance of the mission of the department.

There shall be credited to the fund monies received from public and private sources to support a public health competitive grant opportunity, consistent with the mission of the department. Amounts credited to the fund shall not be subject to further appropriation. Monies remaining in the fund at the end of a fiscal year shall not revert to the General Fund and shall be available for expenditure in the subsequent fiscal year.

The commissioner shall report annually on the activities of the fund to the clerks of the house and senate and the house and senate committees on ways and means.

SECTION 19A. The first paragraph of section 2 of chapter 118 of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by adding the following sentence:- Notwithstanding chapter 5 of the acts of 1995 or any other general or special

law to the contrary, aid shall be provided for each such child or children without regard to whether the child was conceived or born after the parent began receiving aid under this chapter.

SECTION 20. Subsection (b) of section 63 of chapter 118E of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by striking out the second sentence and inserting in place thereof the following sentence:- The assessment shall be sufficient in the aggregate to generate in each fiscal year the lesser of \$240,000,000, or an amount equal to 6 per cent of the revenues received by the taxpayer, as the term "revenues received by the taxpayer" is defined in 42 C.F.R. § 433.68(f)(3)(i)(A).

SECTION 20A. Paragraph (n) of section 3 of chapter 161A of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by inserting after the word "authority", in line 120, the following words:- ; provided, that outdoor advertisements shall be subject to local zoning and approval.

SECTION 20B. Section 8 of chapter 161B of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by adding the following subsection:-

(l) For the purposes of the distribution formula made pursuant to clause (2) of subsection (d) of section 2ZZZ of chapter 29, the authorities shall execute a memorandum of understanding with the Massachusetts department of transportation, which shall incorporate the service standards based on the guidelines established by the Task Force on Regional Transit Authority Performance and Funding, and may include appropriate ridership, customer service, asset management and financial performance indicators and best practices in order to ensure that the authorities make data-driven decisions with respect to service and asset management.

SECTION 21. Section 11 of chapter 211D of the General Laws, as so appearing, is hereby amended by striking out, in line 7, the figure "\$60" and inserting in place thereof the following figure:- \$68.

SECTION 22. Said section 11 of said chapter 211D, as so appearing, is hereby further amended by striking out, in line 12, the figure "\$50" and inserting in place thereof the following figure:- \$53.

SECTION 23. Subsection (b) of section 110 of chapter 5 of the acts of 1995, as amended by section 123 of chapter 133 of the acts of 2016, is hereby further amended by striking out the words "Subject to federal approval of a waiver, a family shall be eligible for assistance provided its maximum allowable countable resources do not exceed two thousand five hundred dollars" and inserting in place thereof the following words:- A family shall be eligible for assistance provided its maximum allowable countable resources do not exceed \$5,000.

SECTION 23A. Subsection (a) of section 110 of chapter 5 of the acts of 1995, as amended by section 21 of chapter 158 of the acts of 2014, is hereby further amended by striking out the definition of "Child of record."

SECTION 23B. Said section 110 of said chapter 5 of the acts of 1995 is hereby further amended by striking out subsection (c).

SECTION 23C. Clause (3) of subsection (e) of said section 110 of said chapter 5, as amended by section 25 of chapter 158 of the acts of 2014, is hereby further amended by striking out the words “recipients with a child of record under the age of two years or any child other than the child of record who is under the age of three months” and inserting in place thereof the following words:- recipients with a child under the age of 2 years.

SECTION 23D. The first paragraph of subsection (j) of said section 110 of said chapter 5, as appearing in section 218 of chapter 149 of the acts of 2004, as amended by section 27 of chapter 158 of the acts of 2014, is hereby further amended by striking out the second sentence and inserting in place thereof the following sentence:- The program shall require that the head of household in each such family, or both parents in a 2-parent family, shall participate in work-related activities for 20 hours each week if the youngest child in the family is between the age of 2 and the age at which full-time schooling is mandatory, and for 30 hours each week if the youngest child in the family is the age at which full-time schooling is mandatory or older.

SECTION 23E. Said subsection (j) of said section 110 of said chapter 5, as amended by section 528 of chapter 26 of the acts of 2003, is hereby further amended by striking out the last paragraph.

SECTION 23F. The second sentence of section 130 of said chapter 5 is hereby amended by striking out the words “; the ineligibility of children born after the child of record for assistance”.

SECTION 23G. Chapter 305 of the acts of 2008 is hereby amended by striking out section 33 and inserting in place thereof the following section:-

Section 33. (a) Notwithstanding any general or special law to the contrary, there shall be established and set up on the books of the commonwealth a separate fund to be known as the Massachusetts Nursing and Allied Health Workforce Development Trust Fund to which shall be credited any appropriations, bond proceeds or other monies authorized by the general court and specifically designated to be credited thereto, and additional funds, including federal grants or loans or private donations made available to the secretary of health and human services for this purpose. The executive office of health and human services shall hold the fund in an account separate and apart from other funds or accounts. Amounts credited to the fund shall be expended by the secretary of health and human services to carry out subsection (b). Any balance in the fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(b) The fund shall be used to develop and support short-term and long-term strategies to increase the number of public higher education faculty members and students who

participate in programs that support careers in fields related to nursing and allied health. The secretary of health and human services may expend such funds as necessary for the administration of the Massachusetts Nursing and Allied Health Workforce Development Initiative. In furtherance of these public purposes, the secretary of health and human services shall expend funds in the Massachusetts Nursing and Allied Health Workforce Development Trust Fund for activities that are calculated to increase the number and diversity of nursing and allied health faculty and students and improve the nursing and allied health educational offerings available in public higher education institutions. Grants and other disbursements and activities may involve, without limitation, organizations that provide health care services, state and community colleges, higher education institutions, business and industry partnerships, regional alliances, workforce investment boards, organizations granted tax-exempt status under section 501(c)(3) of the Internal Revenue Code, and other community groups which support and promote the nursing profession and the health of people living in the commonwealth of Massachusetts. Grants and other disbursements and activities may support, without limitation: (i) the goal of rapidly increasing the number of nurses and allied health workers; (ii) enhancing the role of the system of public and private higher education, as institutions and in partnerships with other stakeholders, in meeting the short-term and long-term workforce challenges in the nursing and allied health professions; (iii) the development and use of innovative curricula, courses, programs and modes of delivering education in nursing and allied health professions for faculty and students in these fields; (iv) activities with the growing network of stakeholders in the nursing and allied health professions to create, implement, share and make broadly and publicly available best practices and innovative programs relative to instruction, development of partnerships and expanding and maintaining faculty and student involvement in careers in these fields; and (v) strengthening the institutional capacity to develop and implement long-term programs and policies to effectively respond to these challenges.

SECTION 23H. The definition of “Greenway” in section 2 of chapter 306 of the acts of 2008 is hereby amended by adding the following sentence:- Parcel 23D shall be known as the Auntie Kay and Uncle Frank Chin Park.

SECTION 23I. Chapter 65 of the acts of 2010 is hereby amended by inserting, after section 2, the following section:-

Section 2A. Notwithstanding sections 40E to 40I, inclusive, of chapter 7 of the General Laws or any other general or special law to the contrary, the leases or other agreements executed under section 1 shall not require an annual rental payment increase of more than 2 per cent of the established rental payment rate for each lease as of January 1, 2015.

SECTION 24. Section 226 of chapter 139 of the acts of 2012 is hereby amended by striking out the figure “2019”, inserted by section 129 of chapter 133 of the acts of 2016, and inserting in place thereof the following figure:- 2021.

SECTION 24A. Section 21 of chapter 158 of the Acts of 2014 is hereby repealed.

SECTION 24B. Section 135 of chapter 219 of the acts of 2016 is hereby amended by striking out the words “from August 1, 2016 to July 31, 2018, inclusive,”.

SECTION 25. Section 94 of chapter 47 of the acts of 2017 is hereby repealed.

SECTION 26. Said chapter 47 is hereby further amended by striking out section 95 and inserting in place thereof the following section:-

Section 95. Notwithstanding any general or special law to the contrary, the department of revenue shall record as revenue in fiscal year 2018 sales tax revenue collected by vendors and operators required to file a return under section 16 of chapter 62C on account of June 2018 sales but remitted to and received by the department in July 2018. Notwithstanding any general or special law, rule, regulation or accounts receivable policy to the contrary, the comptroller shall record in fiscal year 2018 such revenue in the state accounting system and in the statutory basis financial report required by section 12 of chapter 7A of the General Laws.

SECTION 27. Section 133 of said chapter 47, as amended by section 43 of chapter 110 of the acts of 2017, is hereby further amended by striking out, in the first sentence, the words "an annual MassParks pass and a senior MassParks pass to cover fees for parking for 1 calendar year at state-owned" and inserting in place thereof the following words:- MassParks passes to cover fees for parking at designated.

SECTION 28. Said section 133 of said chapter 47, as so amended, is hereby further amended by striking out, in the third sentence, the words "annual MassParks and annual senior".

SECTION 29. Section 142 of said chapter 47, as so amended, is hereby repealed.

SECTION 30. There shall be a special commission established pursuant to section 2A of chapter 4 of the General Laws to study and report on the feasibility and cost-effectiveness of implementing a monthly estimated sales tax payment structure. The commission shall consist of: the house and senate chairs of the joint committee on financial services, who shall serve as co-chairs; the house and senate chairs of the joint committee on revenue; the commissioner of revenue or a designee; the secretary of technology services and security or a designee; 1 member of the house who shall be appointed by the minority leader; 1 member of the senate who shall be appointed by the minority leader; and 3 members appointed by the governor, 1 of whom shall be a representative of the retailers or vendors subject to the tax under chapter 64G, 64H, 64I, or 64L of the General Laws that have an annual tax liability of \$1,000,000 or more, 1 of whom shall be a representative of retailers or vendors subject to the tax under said chapter 64G, 64H, 64I, or 64L that have an annual tax liability of less than \$1,000,000, and 1 of whom shall be a representative of third-party payment processors engaged in the business of remitting payments to vendors or operators under said chapter 64G, 64H, 64I or 64L, in association with credit card, debit card or similar payment arrangements that compensate the vendor or operator in transactions subject to the excise under said chapters.

The commission shall: (i) identify the categories of retail establishments with the implementation capacity; (ii) estimate any anticipated increase in both compliance and total tax revenue; (iii) estimate potential technology and personnel costs; (iv) identify potential disruption to businesses' activities, specifically with regards to small businesses; (v) identify any necessary modifications to the existing payment processing systems; and (vi) conduct a review of other states that have implemented an estimated sales tax payment structure. The commission shall make recommendations, including any proposed legislation, with the clerks of the senate and house of representatives not later than December 31, 2018.

SECTION 30A. (a) There shall be a special commission established pursuant to section 2A of chapter 4 of the General Laws to study and make recommendations to improve efficiencies relative to transportation for the following: students attending regional schools; students in special education out of district placements; students attending out of district vocational and technical schools; and students attending out of district agricultural schools; and any other student transportation the commission deems appropriate.

The commission shall consist of 1 member who shall be appointed by the senate president, who shall serve as co-chair; 1 member who shall be appointed by the minority leader of the senate; 1 member who shall be appointed by the speaker of the house of representatives, who shall serve as co-chair; 1 member who shall be appointed by the minority leader of the house of representatives; 1 person who shall be appointed by the secretary of education; 1 person who shall be appointed by the commissioner of elementary and secondary education and 5 persons who shall be appointed by the governor, 1 of whom shall be a representative of the Massachusetts Association of Regional Schools, Inc., 1 of whom shall be a representative of the Massachusetts Association of School Committees, 1 of whom shall be a representative of the Massachusetts Association of School Business Officials, Inc., 1 of whom shall be a representative of the Massachusetts Association of School Superintendents, and 1 of whom shall be a representative of Massachusetts Association of Special Education Administrators. Members shall not receive compensation for their services but may receive reimbursement for the reasonable expenses incurred in carrying out their responsibilities as members of the commission. The commissioner of elementary and secondary education may furnish reasonable staff and other support for the work of the commission.

(b) The commission shall study and report on: (i) a review of methods districts use to transport said students, including current costs and bid processes in procuring transportation; (ii) a budget assessment for said costs; and (iii) recommendations for improving transportation services. The commission, in formulating its recommendations, shall take into account the best policies and practices in other states. The commission shall hold at least 5 public meetings and may hold hearings and other forums as it considers necessary.

(c) The commission shall file its report and recommendations with the clerks of the senate and the house of representatives who shall forward the same to the senate and house chairs of the joint committee on education not later than December 1, 2019.

SECTION 31. There shall be a special commission established pursuant to section 2A of chapter 4 of the General Laws to review the hiring and promotion policies and practices of the state police. The commission shall consist of the house and senate chairs of the joint committee on public service, who shall serve as co-chairs of the commission; the house and senate chairs of the joint committee on public safety and homeland security; 1 member appointed by the minority leader of the house of representatives; and 1 member appointed by the minority leader of the senate; the chair, or a designee of the following legislative caucuses: the Massachusetts Black and Latino Legislative Caucus, the Massachusetts Caucus of Women Legislators and the Massachusetts Asian-American Legislative Caucus; the colonel of state police or a designee; the secretary of veterans' services or a designee; the chair of the Massachusetts commission against discrimination or a designee; 1 member of the State Police Association of Massachusetts; and 1 representative of each of the following: the Massachusetts Association of Minority Law Enforcement Officers, Inc., the Massachusetts Association of Women in Law Enforcement, Inc., the Massachusetts Latino Police Officers Association, Inc. and the Benevolent Asian Jade Society of New England, Inc.

The commission shall examine state police recruitment, hiring, retention and promotion, including but not limited to: the relevancy of testing requirements to essential job functions; preferential treatment on the competitive examinations for initial enlistment and promotion; preferential treatment based on personal contacts; the impact of any criminal record on an applicant's candidacy; the collection, analysis and sharing of data on race, gender, gender identity and sexual orientation; and the role of the affirmative action office in hiring practices.

The commission shall recommend steps to increase transparency and accountability with respect to recruitment, hiring, retention and promotion decisions. The commission shall hold its first meeting not later than 30 days after the effective date of this act and shall meet not less frequently than monthly thereafter. The commission shall file a report of its investigation and study, together with legislation, if any, with the clerks of the house and senate no later than December 31, 2018.

SECTION 32. There shall be an Early Education and Care Workforce Council, the members of which shall make recommendations on improving and enhancing professional development and higher education opportunities necessary for the growth and stability of a high quality early education and care workforce in the Commonwealth.

The workforce council shall include, at minimum: 3 members to be appointed by the speaker of the house; 1 member to be appointed by the minority leader of the house of representatives; 3 members to be appointed by the president of the senate; 1 member to be appointed by the minority leader of the senate; the commissioner of higher education, or a designee; the secretary of labor and workforce development, or a designee; and 1 person from each of the following organizations: Massachusetts Association of Early Education and Care, the executive office of community colleges, the president of a

community college or a designee, the Massachusetts Head Start Association, Inc., the Massachusetts Association for the Education of Young Children, Inc., the Massachusetts Association of Early Childhood Teacher Educators, the Massachusetts Business Alliance for Education, Inc., Strategies for Children, Inc., the Alliance of Massachusetts YMCAs, Inc., the United Way of Massachusetts Bay, Inc., the Massachusetts Business Roundtable, the Alliance for Business Leadership, Inc., a representative of SEIU Local 509, and a representative of a family child care provider chosen by the commissioner of early education and care.

Additional council members may be added to the workforce council upon the recommendation of the commissioner of early education and care and approval by the board of early education and care. All additional appointees shall have a special expertise or interest in early childhood education and workforce training and professional development and shall include a mix of representatives of the early childhood community, the civic, labor, and business communities, academics, teachers, social service providers, and health care providers.

Members shall not, by virtue of their membership, be considered state employees under chapter 268A. The members of the council shall serve without compensation but may be reimbursed, subject to appropriation, for expenses necessarily and reasonably incurred in the performance of their responsibilities. Members shall be appointed for a term of 3 years. No member shall serve for more than 2 consecutive terms. The council shall hold its first meeting not later than 60 days after the effective date of this act and shall meet not fewer than 4 times annually.

The commissioner of early education and care shall consult with the council on the establishment of professional development and higher education opportunities for early educators that focuses on the unique needs and challenges of providing career advancement and support for the early education and care workforce.

The council may review and offer comments on any rules or regulations before promulgation by the board, and may, from time to time, make recommendations to the board that it considers appropriate for changes and improvements in early education and care professional development, training, and career support.

SECTION 32A. The department of revenue shall develop regulations to establish minimum competency standards for compensated tax preparers. At least 10 days prior to promulgating said regulations, the department of revenue shall submit a report to clerk of the house of representatives, the clerk of the senate, the joint committee on revenue and the joint committee on consumer protection and professional licensure regarding their findings, including any and all feedback provided at public hearings and during the notice and comment period.

SECTION 32B. The executive office of public safety and security in conjunction with the Massachusetts Chiefs of Police Association and the Municipal Police Training Committee, shall study the current and projected municipal police training demands across the commonwealth and the number, size and location of facilities needed to

adequately provide recruit, specialized, veteran, reserve and in-service training programs currently conducted by the Municipal Police Training Committee.

Said study shall: (i) examine the number of current recruits and officers trained and the agencies that employ said officers; (ii) investigate the efficacy of utilizing facilities with dormitory rooms for recruit and veteran officer training venues; (iii) identify the location, size and availability of existing training facilities; (iv) explore the feasibility of co-locating the Municipal Police Training Committee training with other agencies at existing and future facilities; (v) investigate the need for shared specialized facilities; and (vi) identify the training needs of agencies across the commonwealth likely to utilize Municipal Police Training Committee training sites.

The executive office of public safety and security shall report its findings and any recommendations to the house and senate committees on ways and means and the joint committee on public safety not later than December 31, 2018.

SECTION 32C. The court administrator of the executive office of the trial court shall submit a report no later than December 31, 2018 to clerk of the house of representatives, the clerk of the senate and the joint committee on the judiciary outlining the plan and projected timeframe for relocating the Cambridge District Court from the city of Medford to the city of Cambridge.

SECTION 32D. The rotary on Route 28 in Bourne at the entrance to Joint Base Cape Cod shall be designated and known as Heroes circle, in honor of the service of the men and women of the Armed Forces of United States of America. The Massachusetts Department of Transportation shall erect and maintain suitable markers near the rotary bearing the designation in compliance with the standards of the department.

SECTION 32E. The section of United States highway Route 7 in the town of Sheffield beginning at the intersection of United States highway Route 7 and Silver street and ending at the former home of attorney Theodore Sedgwick located at 126 United States highway Route 7 in Sheffield shall be designated and known as the Elizabeth Mumbet Freeman Highway to Freedom in recognition of Elizabeth Mumbet Freeman, the first African-American woman to fight for her freedom through the Massachusetts judicial system and successfully claim her rights under the Massachusetts constitution in 1781, setting a precedent for the abolition of slavery in the commonwealth. The Massachusetts Department of Transportation shall erect and maintain suitable markers bearing said designation in compliance with the standards of the department.

SECTION 32F. There is hereby established a Task Force on Regional Transit Authority Performance and Funding to evaluate how regional transit authorities can best provide and improve transit services that meet identified community needs, conduct regular service planning recognizing the diverse service populations and makeup of different geographic regions that maximizes ridership using available resources, and ensure that fares, local contributions and other own source revenues cover an appropriate share of

632 service costs. The task force shall consist of 17 members or their designees: 2 members
633 of the house of representatives, 1 of whom shall be appointed by the speaker of the house
634 and 1 of whom shall be appointed by the minority leader of the house of representatives;
635 2 members of the senate, 1 of whom shall be appointed by the senate president and 1 of
636 whom shall be appointed by the minority leader of the senate; the rail and transit
637 administrator of the Massachusetts Department of Transportation who shall serve as
638 chair; 3 members appointed by the regional transit authority administrators, all of whom
639 shall be a former or current administrator of regional transit authority; 3 members
640 appointed by the governor, all of whom shall be a former or current administrator of a
641 regional transit authority; and 6 members who shall be appointed by the governor, 2 of
642 whom shall be an expert in bus service planning, 2 of whom shall be the chief elected
643 official or city or town manager of a city or town served by a regional transit authority, 1
644 of whom shall be a representative of an employer or business organization served by a
645 regional transit authority and 1 of whom shall be a regular regional transit authority rider
646 or representative of an organization that advocates for regional transit authority riders.
647 The task force shall make recommendations on guidelines for the establishment of
648 service standards, the establishment of a predictable revenue stream for RTA service,
649 appropriate ridership, customer service, asset management and financial performance
650 indicators and best practices for regional transit authorities no later than December 1,
651 2018. The task force shall file the report of its study and recommendations with the clerks
652 for the house of representatives and the senate, the house and senate committees on ways
653 and means, the joint committee on transportation and the secretary of transportation no
654 later than December 1, 2018; provided, however, that the task force may make a draft
655 report available to the public for comment before filing the final version.

656 **SECTION 32G.** Notwithstanding any general or special law to the contrary, prior to
657 transferring the consolidated net surplus in the budgetary funds to the Commonwealth
658 Stabilization Fund pursuant to section 5C of chapter 29 of the General Laws, the
659 comptroller shall transfer the surplus, not to exceed \$5,000,000, to the Massachusetts
660 Community Preservation Trust Fund established in section 9 of chapter 44B of the
661 General Laws.

662 **SECTION 32H.** Grants allocated to Regional Tourism Councils through the Tourism
663 Trust Fund shall be distributed by September 1st of the fiscal year in which they are
664 allocated.

665 **SECTION 33.** Notwithstanding any general or special law to the contrary, the
666 department of revenue shall record as revenue in fiscal year 2019 sales tax revenue
667 collected by vendors and operators required to file a return under section 16 of chapter
668 62C of the General Laws on account of June 2019 sales but remitted to and received by
669 the department in July 2019, in an amount not to exceed \$125,000,000. Notwithstanding
670 any general or special law, rule, regulation or accounts receivable policy to the contrary,
671 the comptroller shall record in fiscal year 2019 such revenue in the state accounting
672 system and in the statutory basis financial report required by section 12 of chapter 7A of
673 the General Laws.

674 **SECTION 34.** Notwithstanding clause (xiii) of the third paragraph of section 9A of
675 chapter 211B of the General Laws or any other general or special law to the contrary, the
676 court administrator may, from the effective date of this act to April 30, 2019, inclusive,
677 transfer funds from any item of appropriation within the trial court; provided, however,
678 that the court administrator shall not transfer more than 5 per cent of funds from items
679 0339-1001 and 0339-1003 to any other item of appropriation within the trial court. The
680 transfers shall be made in accordance with schedules submitted to the house and senate
681 committees on ways and means. The schedules shall include: (i) the amount of money
682 transferred from any item of appropriation to any other item of appropriation; (ii) the
683 reason for the necessity of the transfer; and (iii) the date on which the transfer shall be
684 completed. A transfer under this section shall not occur until 10 days after the revised
685 funding schedules have been submitted in writing to the house and senate committees on
686 ways and means.

687 **SECTION 35.** (a) Notwithstanding any general or special law to the contrary, the
688 unexpended balances in items 0699-0014, 0699-0015, 0699-2005 and 0699-9100 shall be
689 deposited into the State Retiree Benefits Trust Fund established in section 24 of chapter
690 32A of the General Laws prior to determining the fiscal year 2019 consolidated net
691 surplus under section 5C of chapter 29 of the General Laws. The amount deposited shall
692 be an amount equal to 10 per cent of all payments received by the commonwealth in
693 fiscal year 2018 under the master settlement agreement in Commonwealth of
694 Massachusetts v. Philip Morris, Inc. et al., Middlesex Superior Court, No. 95-7378;
695 provided, however, that if in fiscal year 2019 the unexpended balances of said items
696 0699-0014, 0699-0015, 0699-2005 and 0699-9100 are less than 10 per cent of all
697 payments received by the commonwealth in fiscal year 2019 under the master settlement
698 agreement payments, an amount equal to the difference shall be transferred to the State
699 Retiree Benefits Trust Fund from payments received by the commonwealth under the
700 master settlement agreement.

701 (b) Notwithstanding any general or special law to the contrary, the percentage increase
702 set forth in section 152 of chapter 68 of the acts of 2011 shall not apply in fiscal year
703 2019.

704 **SECTION 35A.** Notwithstanding any general or special law to the contrary, \$2,000,000
705 of the total amount made available in item 1595-6370 of section 2E shall be distributed
706 by the Massachusetts Department of Transportation to regional transit authorities that
707 have agreed to remedial plans. Said plans shall include specific financial performance
708 indicators and shall be designed: (i) to eliminate any unfunded deficits within 3 years and
709 to forestall the reoccurrence of such deficits, if any, thereafter; (ii) for regional transit
710 authorities for which additional resources could maintain or expand successful service
711 initiatives; (iii) for regional transit authorities to initiate, maintain or expand service to an
712 identified need that is a priority population of the state or municipalities; or (iv) for
713 services and programs operated by the regional transit authorities which the department
714 deems to be a best practice service or program.

715 **SECTION 36.** Notwithstanding any general or special law to the contrary, for fiscal year
716 2019, the comptroller shall transfer all capital gains tax collections over the certified
717 capital gains tax collections threshold of \$1,211,511,830 to the Commonwealth

Stabilization Fund established in section 2H of chapter 29 of the General Laws, in the manner described in section 5G of said chapter 29; provided further, that 5 per cent of any amount so transferred shall then be transferred from the Commonwealth Stabilization Fund to the State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws and 5 per cent of any amount so transferred shall then be transferred from the Commonwealth Stabilization Fund to the Commonwealth's Pension Liability Fund established in section 22 of chapter 32 of the General Laws.

SECTION 37. Notwithstanding any general or special law to the contrary, in fiscal year 2019, the amounts of category 1 gaming revenue specified in subclause (i) of clause (2) of section 59 of chapter 23K of the General Laws shall be transferred as follows: 10 per cent specified in said subclause (i) shall be credited to the Debt and Long-Term Liability Reduction Trust Fund established in section 2ZZZZ of chapter 29 of the General Laws.

SECTION 38. Notwithstanding any general or special law to the contrary, the amounts transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be made available for the Commonwealth's Pension Liability Fund established in section 22 of said chapter 32. The amounts transferred pursuant to said subdivision (1) of said section 22C of said chapter 32 shall meet the commonwealth's obligations pursuant to said section 22C of said chapter 32, including retirement benefits payable by the state employees' retirement system and the state teachers' retirement system, for the costs associated with a 3 per cent cost-of-living adjustment pursuant to section 102 of said chapter 32, for the reimbursement of local retirement systems for previously authorized cost-of-living adjustments pursuant to said section 102 of said chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of the acts of 1984. The state board of retirement and each city, town, county and district shall verify these costs, subject to rules that shall be adopted by the state treasurer. The state treasurer may make payments upon a transfer of funds to reimburse certain cities and towns for pensions of retired teachers, including any other obligation that the commonwealth has assumed on behalf of a retirement system other than the state employees' retirement system or state teachers' retirement system, including the commonwealth's share of the amounts to be transferred pursuant to section 22B of said chapter 32. The payments under this section shall be made only pursuant to distribution of money from the Commonwealth's Pension Liability Fund and any distribution, and the payments for which distributions are required, shall be detailed in a written report filed quarterly by the secretary of administration and finance with the chairs of the senate and house committees on ways and means and the chairs of the joint committee on public service in advance of the distribution. Distributions shall not be made in advance of the date on which a payment is actually to be made. If the amount transferred pursuant to said subdivision (1) of said section 22C of said chapter 32 exceeds the amount necessary to adequately fund the annual pension obligations, the excess amount shall be credited to the Pension Reserves Investment Trust Fund established in subdivision (8) of said section 22 of said chapter 32 to reduce the unfunded pension liability of the commonwealth.

SECTION 39. Notwithstanding any general or special law to the contrary, payments from the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws may be made either as safety net care payments under the commonwealth's

waiver pursuant to section 1115 of the federal Social Security Act, 42 U.S.C. 1315, or as an adjustment to service rate payments under Title XIX and XXI of the Social Security Act or a combination of both. Other federally permissible funding mechanisms available for certain hospitals, as defined by regulations of the executive office of health and human services, may be used to reimburse up to \$70,000,000 of uncompensated care pursuant to sections 66 and 69 of said chapter 118E using sources distinct from the funding made available to the Health Safety Net Trust Fund.

SECTION 40. Notwithstanding any general or special law to the contrary, not later than October 1, 2018 and without further appropriation, the comptroller shall transfer from the General Fund to the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws the greater of \$45,000,000 or 1/12 of the total expenditures to hospitals and community health centers required pursuant to this act, for the purposes of making initial gross payments to qualifying acute care hospitals for the hospital fiscal year beginning October 1, 2018. These payments shall be made to hospitals before, and in anticipation of, the payment by hospitals of their gross liability to the Health Safety Net Trust Fund. The comptroller shall transfer from the Health Safety Net Trust Fund to the General Fund, not later than June 30, 2019, the amount of the transfer authorized by this section and any allocation of that amount as certified by the director of the health safety net office.

SECTION 41. Notwithstanding any general or special law to the contrary, in hospital fiscal year 2019, the office of inspector general may expend a total of \$1,000,000 from the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws for costs associated with maintaining a health safety net audit unit within the office. The unit shall continue to oversee and examine the practices in hospitals including, but not limited to, the care of the uninsured and the resulting free charges. The unit shall also study and review the Medicaid program under said chapter 118E including, but not limited to, a review of the program's eligibility requirements, utilization, claims administration and compliance with federal mandates. The inspector general shall submit a report to the chairs of the senate and house committees on ways and means on the results of the audits and any other completed analyses not later than March 1, 2019.

SECTION 42. Notwithstanding section 53 of chapter 118E of the General Laws, for fiscal year 2019, the executive office of health and human services may determine, subject to required federal approvals, the extent to which to include within its covered services for adults the federally-optional dental services that were included in its state plan or demonstration program in effect on January 1, 2002; provided, however, that dental services for adults enrolled in MassHealth shall be covered at least to the extent they were covered as of January 1, 2018, and provided further, that notwithstanding any general or special law to the contrary, at least 45 days before restructuring any MassHealth dental benefits, the executive office of health and human services shall file a report with the executive office for administration and finance and the house and senate committees on ways and means detailing the proposed changes and the anticipated fiscal impact of the changes.

SECTION 43. Notwithstanding any general or special law to the contrary, nursing facility and resident care facility rates effective October 1, 2018 under section 13D of

chapter 118E of the General Laws may be developed using the costs of calendar year 2007, or any subsequent year that the secretary of health and human services may select in the secretary's discretion.

SECTION 44. Notwithstanding any general or special law to the contrary, the executive office of administration and finance shall transfer up to \$15,000,000 from the Commonwealth Care Trust Fund established in section 2000 of chapter 29 of the General Laws to the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws.

SECTION 45. Notwithstanding any general or special law to the contrary, the bureau of purchased services in the operational services division shall determine prices for programs under chapter 71B of the General Laws in fiscal year 2019 by increasing the final fiscal year 2018 price by the rate of inflation as determined by the division. The division shall adjust prices for extraordinary relief pursuant to 808 CMR 1.06(4). The division shall accept applications for program reconstruction and special circumstances in fiscal year 2019. The division shall authorize the annual price for out-of-state purchasers requested by a program, not to exceed a maximum price determined by the bureau, by identifying the most recent price calculated for the program and applying the estimated rate of inflation for each year, as determined by the bureau under section 22N of chapter 7 of the General Laws, in which the rate of inflation is frozen beginning with fiscal year 2004, in a compounded manner for each fiscal year.

SECTION 45A. Sections 19A, 23A, 23B, 23C, 23D, 23E, 23F, and 24A shall take effect on July 1, 2019.

SECTION 45B. The training curriculum established pursuant to section 11A shall be completed within 9 months after the effective date of this act.

SECTION 45C. Section 20B shall take effect on July 1, 2019.

SECTION 46. Section 6 of chapter 64H of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by adding the following paragraph:-

(yy) Sales of nonprescription drugs or medicines available for purchase for use in or on the body, including: vitamin or mineral concentrates; dietary supplements; natural or herbal drugs or medicines; products intended to be taken for coughs, cold, asthma or allergies or antihistamines; laxatives; antidiarrheal medicines; analgesics; antibiotic, antibacterial, antiviral and antifungal medicines; antiseptics; astringents; anesthetics; steroidal medicines; anthelmintics; emetics and antiemetics; antacids; and any medication prepared to be used in the eyes, ears or nose; provided, however, that nonprescription drugs or medicines shall not include cosmetics, dentrifices, mouthwash, shaving and hair care products, soaps or deodorants.

SECTION 46A. Notwithstanding any general or special law to the contrary, the provisions of section 46 shall not take effect until such time as the executive office of administration and finance, in conjunction with the department of revenue, has furnished a study of the legislation's impact on the economy of the commonwealth and its municipalities, including, but not limited to,

a distributional analysis of the impact to taxpayers of varying income levels, the current practice of other states, and other ancillary economic activity to the joint committee on revenue, and until legislation has been filed and enacted pursuant to Part 2, Chap. 1, Sec. 1, Art. II of the Constitution.

SECTION 47. (a) Notwithstanding any general or special law to the contrary, for the days of March 22-27, inclusive, of each calendar year the tax imposed upon meals pursuant to chapter 64H of the General Laws, as most recently amended by section 157 of chapter 27 of the Acts of 2009, shall be suspended.

(b) Notwithstanding any general or special law to the contrary, for the days of March 22-27, 2019, inclusive, a restaurant in the commonwealth shall not add to the sales price or collect from a customer an excise upon sales of meals. The commissioner of revenue shall not require any restaurant to collect and pay excise upon sales of meals purchased on March 22-27, inclusive, of each calendar year. An excise erroneously or improperly collected during the days of March 22-27, inclusive, of each calendar year, shall be remitted to the department of revenue. Any city or town which imposes a local option meals tax may still collect that tax during these dates.

(c) Reporting requirements imposed upon restaurants by law or regulation, including, but not limited to, the requirements for filing returns required by chapter 62C of the General Laws, shall remain in effect for sales on the days of March 22-27, inclusive, of each calendar year.

(d) On or before December 31, of each year, the commissioner of revenue shall certify to the comptroller the amount of sales tax forgone, as well as new revenue raised from person and corporate income taxes and other sources, pursuant to this Act. The commissioner shall file a report with the joint committee on revenue and the house and senate committees on ways and means detailing by fund the amounts under general and special laws governing the distribution of revenues under Chapter 64H of the General Laws which would have been deposited in each fund, without this act.

(e) The commissioner of revenue shall issue instructions or forms, or promulgate rules or regulations, necessary for the implementation of this act.

SECTION 48. Notwithstanding any general or special law to the contrary, the provisions of section 47 shall not take effect until such time as the executive office of administration and finance, in conjunction with the department of revenue, has furnished a study of the legislation's impact on the economy of the commonwealth and its municipalities, including, but not limited to, a distributional analysis of the impact to taxpayers of varying income levels, the current practice of other states, anticipated changes in employment levels and other ancillary economic activity to the joint committee on revenue, and until legislation has been filed and enacted pursuant to Part 2, Chap. 1, Sec. 1, Art. II of the Constitution.

SECTION 49. Chapter 128 of the General Laws is hereby amended by adding the following section:-

Section 116. (a) The following words as used in this section shall have the following meanings unless the context otherwise requires:

884 "Farm", lands that are used by a person for farming or agriculture as defined in section 1A.

885 "Federal act", the FDA Food Safety Modernization Act, Public Law No. 111-353, as amended.

886 "Federal standards", the standards adopted under the Federal Act for the growing, harvesting,
887 packing, and holding of produce for human consumption, as set forth in Title 21, Part 112 of the
888 Code of Federal Regulations, as amended.

889 "Produce", produce as defined in 21 C.F.R. § 112.3, as amended.

890 "Produce farm", any farm engaged in the growing, harvesting, packing, or holding of produce.

891 (b) The department may enforce in the Commonwealth the federal standards. The department
892 may consult and collaborate, and enter into cooperative agreements, with the department of
893 public health regarding application and enforcement of the federal act.

894 (c) (1) The department may enter upon and inspect a produce farm during reasonable hours for
895 the purpose of ensuring compliance with the federal standards or, pursuant to paragraph (2) of
896 this subsection, comparable state standards applicable to produce not meeting the definition of
897 "covered produce" under 21 C.F.R. § 112.3, as amended. The Commissioner may promulgate
898 regulations as may be necessary to implement this paragraph.

899 (2) The department may conduct inspections of produce not meeting the definition of covered
900 produce under 21 C.F.R. § 112.3, as amended, or a produce farm not subject to the federal
901 standards under 21 C.F.R. §§ 112.4-11.25, as amended, only upon the request of the operator of
902 the produce farm. Such request for inspection shall subject the produce farm and its operator to
903 the authority of the department as set forth in this section.

904 (3) After inspection, the department may issue an inspection certificate that shall include the date
905 and place of inspection along with any other information that the department may prescribe. The
906 department may coordinate with other state and federal agencies and organizations to carry out
907 inspections at or near the same time on a particular produce farm.

908 (d) The department may issue reasonable orders necessary to effectuate the purposes of this
909 section, including but not limited to, orders for the embargo, destruction, quarantine, and release
910 of produce. The Commissioner may promulgate regulations as may be necessary to implement
911 this subsection.

912 (e) The operator of a produce farm shall maintain records required by the federal act and rules
913 adopted thereunder and shall make those records available to the department upon request.

914 **SECTION 50.** The General Laws, as appearing in the 2016 Official Edition, are hereby amended
915 by inserting after chapter 40W the following new chapter:-

916 Chapter 40X. Supplemental Infrastructure Financing for Transportation.

917 Section 1. As used in this chapter, the following words shall, unless the context clearly requires
918 otherwise, have the following meanings:-

919 “Base date”, the last assessment date of the real property tax immediately preceding the creation
920 of the SIFT district, or any other assessment date designated as the base date in a SIFT
921 agreement.

922 “Department”, the Massachusetts Department of Transportation.

923 “Financial plan”, a statement of the costs and sources of revenue required to complete
924 construction of the transportation project, which shall include: (1) cost estimates; (2) the projected
925 amount of indebtedness to be incurred by the municipality, the department the Massachusetts Bay
926 Transportation Authority, or a regional transit authority; and (3) any other sources of anticipated
927 capital, including but not limited to any federal funding.

928 “Original assessed value”, the aggregate assessed value of all properties within the SIFT district
929 as of the base date.

930 “Secretary”, the secretary of the Massachusetts Department of Transportation.

931 “SIFT agreement”, an agreement for supplemental infrastructure financing for transportation
932 entered into by the secretary and a municipality and approved by the municipality in accordance
933 with section 2 authorizing a municipality to collect and remit tax increment revenue in
934 accordance with this chapter.

935 “SIFT district”, a specified area within the corporate limits of a municipality as set forth in the
936 SIFT agreement.

937 “Tax increment”, all annual increases in the municipality’s limit on total taxes assessed under
938 section 21C(f) of chapter 59 that are attributable to parcels within the district for fiscal years with
939 an assessment date later than the base date. The tax increment shall also include the part of
940 increases in the limit on total taxes assessed allowed under subsection (f) of section 21C of
941 chapter 59 that are attributable to such increases under said subsection in prior years that were
942 part of the increment in such prior years. In any year in which the limit on total taxes assessed
943 under section 21C is lower than the prior year’s limit on total taxes assessed, the tax increment
944 shall be reduced in the same proportion as the limit on total taxes assessed.

945 “Transportation project”, any construction project, or any component thereof, undertaken by the
946 Massachusetts Bay Transportation Authority, a regional transit authority or department, including
947 without limitation construction, reconstruction, repair or enhancement of ways or bridges, on-
948 ramps or off-ramps, bikeways or multi-use paths, transit stations, passenger facilities, and rail
949 projects and extensions.

950 Section 2. (a) The secretary and a municipality may enter into a SIFT agreement; provided, that
951 no municipality may enter into or implement a SIFT agreement unless and until the SIFT
952 agreement has been approved by the municipality in accordance with this section. A SIFT
953 agreement shall include without limitation: (1) a detailed description of the transportation project
954 to be financed in whole or in part by the SIFT agreement, including a financial plan for such
955 project; (2) the boundaries of the SIFT district, including a depiction of the SIFT district on a map
956 of the municipality and a listing of the street addresses and lot numbers of all lots within the SIFT

957 district; (3) estimates of the amount of tax increment revenue to be remitted during the term of the
958 SIFT agreement; (4) the method of calculating the percentage of the tax increment to be remitted
959 together with any provisions for adjustment of the method of calculation; (5) the board or officer
960 of the city or town responsible for calculating the tax increment; (6) any tax increment pledged or
961 otherwise subject to chapter 40Q or section 59 of chapter 40; (7) a statement of the estimated
962 impact of tax increment financing on all taxing jurisdictions in which the SIFT district is located;
963 (8) the term of years of the SIFT agreement; (9) the base date; (10) the date, if any, following
964 which the SIFT agreement must be re-approved by the city or town in accordance with section 2
965 if a notice to proceed has not been issued by the department or authority with respect to the
966 transportation project; (11) anticipated or known gifts, grants, or private contributions; and (12)
967 the department or authority fund to which the tax increment revenue shall be remitted.

968 (b) Notwithstanding any general or special law or regulation to the contrary, not less than 30 days
969 prior to any vote required under subsection (c), a municipality shall hold a public hearing
970 regarding the SIFT agreement or amendment thereto and shall provide the public with an
971 opportunity to submit written comments. The municipality shall create a written record of the
972 public hearing, which shall include a description of the testimony offered by persons at such
973 hearing. Not less than 14 days prior to the hearing: (1) public notice of the hearing shall be
974 published in one or more local newspapers of general circulation and shall be posted in the
975 municipality's main governmental building and on the municipality's web site; and (2) the SIFT
976 agreement or amendment shall be made available by the municipality for inspection and copying.

977 (c) Notwithstanding any general or special law or regulation to the contrary, a municipality shall
978 approve the SIFT agreement by vote of its town meeting, town council or city council, with the
979 approval of the mayor where required by law; provided, that the term of years, any provision
980 related to calculation of the tax increment, or the boundaries of a SIFT district may only be
981 amended, following approval by the secretary, after meeting the requirements for adoption under
982 this section.

983 Section 3. (a) Within 60 days following approval of a SIFT agreement in accordance with section
984 2, the assessor of the city or town shall certify the original assessed value of the taxable property
985 within the boundaries of the SIFT district. Each year after the approval of a SIFT agreement the
986 assessor of the municipality shall certify the amount by which the assessed value has increased or
987 decreased from the original value.

988 (b) Following approval of a SIFT agreement in accordance with section 2, the municipality shall
989 set aside and remit all tax increment revenues in accordance with the SIFT agreement.

990 Section 4. The department shall promulgate rules and regulations necessary to implement this
991 chapter, including, without limitation, rules and regulations establishing criteria for evaluating
992 eligible transportation projects.

993 **SECTION 51.** The Mount Greylock Visitor Center, located at Mount Greylock State
994 Reservation that is under the care and control of the department of conservation and recreation,
995 shall be designated and known as the "Representative Gailanne M. Cariddi Visitor Center" in
996 recognition of Representative Gailanne M. Cariddi's work in preserving the Mt. Greylock

997 Reservation for the people of the Commonwealth of Massachusetts. The department of
998 conservation and recreation shall erect and maintain a suitable marker bearing that designation in
999 compliance with the standards of the department.

1000 **SECTION 52.** Chapter 276 of the General Laws is hereby amended by inserting after section
1001 20R the following section:

1002 Section 20S. Any employee of the commonwealth, or a public instrumentality or political
1003 subdivision thereof, who holds police powers or the powers of a sheriff or deputy sheriff,
1004 including but not limited to municipal police officers, court officers and state troopers, and who
1005 has lawful custody of a person may, upon receipt of: (1) a written request from United States
1006 Immigration and Customs Enforcement requesting detention of such person on the grounds that
1007 there is probable cause that such person is a removable alien and (2) an administrative warrant for
1008 arrest or warrant of removal or deportation, detain such person for a reasonable period of time
1009 after such person would otherwise be released from custody to transfer custody of such person to
1010 United States Immigration and Customs Enforcement.

1011 **SECTION 53.** Notwithstanding any general or special law to the contrary, no city or town that:
1012 (i) fails to comply with a written request to detain a person on the grounds that such person is a
1013 removable alien from United States Immigration and Customs Enforcement as described in
1014 section 20S of chapter 276 of the General Laws; or (ii) makes a declaration of “sanctuary city”
1015 status by the chief executive officer or legislative body of the city or town shall receive
1016 unrestricted local aid pursuant to section 3 or any subsequent appropriations act by the general
1017 court. The inspector general shall investigate and certify violations of a city or town to comply
1018 with this section, in writing, to the comptroller. Upon receipt of a certification of the inspector
1019 general that a violation has occurred, the comptroller shall make no payment of unrestricted local
1020 aid to the city or town.

1021 **SECTION 54.** Notwithstanding any general or special law to the contrary, the provisions of
1022 sections 52 and 53 shall not take effect until such time as the executive office of public safety has
1023 furnished a study of the legislation’s impact on the public safety of the commonwealth and its
1024 municipalities, including, but not limited to, the current practice of other states, anticipated
1025 changes in crime levels and other ancillary activity to the joint committee on public safety, and
1026 until legislation has been filed and enacted pursuant to Part 2, Chap. 1, Sec. 1, Art. II of the
1027 Constitution.

1028 **SECTION 55.** Notwithstanding any general or special law to the contrary, funds borrowed by the
1029 commonwealth may be expended to reimburse municipal debt incurred to create the capital asset
1030 to be wholly owned by the commonwealth, as authorized by section 58 of chapter 239 of the acts
1031 of 2012, as amended; provided that funds shall not be expended for this purpose until funds are
1032 expended for the department of conservation and recreation’s Metropolis ice rink in the town of
1033 Canton.

1034 **SECTION 56.** Chapter 127 of the General Laws is hereby amended by inserting in section 22 the
1035 following:- “Notwithstanding any general or special law to the contrary, persons committed on
1036 charge of crime may participate in residential treatment or other rehabilitative programs with

persons serving a criminal sentence, provided that such persons committed on charge of crime shall not be housed in the same cell with persons serving a criminal sentence. The commissioner of correction, or for a county facility, the sheriff, shall adopt policies and procedures as to the management of said participation consistent with public safety and the security and operational needs of the facility.

SECTION 57. Notwithstanding any general or special law to the contrary, there shall be a special task force to review and report on the economic impact of loan forgiveness programs to ensure that college graduates stay, work, and build businesses in Massachusetts. The task force shall consist of 13 members: the house and senate chairs of the joint committees on economic development and emerging technologies and higher education or their designees, who shall serve as the co-chairs of the task force; a member of the general court appointed by the senate minority leader; a member of the general court appointed by the house minority leader; the executive director of the Massachusetts Workforce Development Board, or a designee; the executive director of the Massachusetts Technology Collaborative, or a designee; and 5 persons to be appointed by the secretary of labor and workforce development, 1 of whom shall be an employee of the commonwealth in the office of the secretary of labor and workforce development, 2 of whom shall be selected from a list of 5 persons nominated by the Massachusetts Business Roundtable, and 2 of whom shall be selected from a list of 5 persons nominated by the chancellor of the university of Massachusetts.

This task force shall: (i) identify and review the state laws, regulations, and administrative directives that prescribe loan forgiveness; (ii) identify the key labor sectors that would best benefit from grants and fellowships within the commonwealth; (iii) require the department of labor and workforce development to submit reports to the legislature it obtains from banks and technology companies; and (iv) develop recommendations to establish legislative procedures to provide funding, regulate, and grant loan forgiveness to eligible applicants.

The task force shall submit a report, including any draft legislation and regulations, to the clerks of the house and representatives and the senate within 12 months of the passage of this act.

SECTION 58. There shall be established an employee vacation and earned sick leave credit task force to study and make recommendations on establishing a uniform state policy regarding the cash out of vacation and sick leave credits applicable to employees of the commonwealth who are in positions that are not subject to collective bargaining agreements. The task force shall be comprised of the following 11 members or their designees: the secretary of administration and finance who shall serve as chair; the administrator of the trial court; the colonel of state police; the chair of the board of higher education; 1 person to be appointed by the speaker of the house of representatives; 1 person to be appointed by the senate president; 1 person to be appointed by the minority leader of the house of representatives; 1 person to be appointed by the minority leader of the senate; and 3 persons to be appointed by the governor, 1 of whom shall have experience in labor law.

The task force shall study and make recommendations on establishing the following uniform policies and shall examine the practices of neighboring states: (i) rate of accrued sick leave; (ii) cash out of sick leave credit upon retirement; (iii) payment of sick leave credits upon the death of

1078 an employee; and (iv) transfer of sick leave credits from other political subdivisions of the
1079 commonwealth. In addition, the task force shall study the feasibility of establishing an extended
1080 illness leave bank for all employees of the commonwealth.

1081 The task force shall convene not later than 30 days after the effective date of this act and shall file
1082 its recommendations with the clerks of the house of representatives and senate not later than
1083 December 31, 2018.

1084 **SECTION 59.** Subsection (p) of section 6 of chapter 62 of the General Laws, as appearing in the
1085 2016 Official Edition, is hereby amended by adding, in line 760, after the words “as amended”
1086 the following words:- “, or a nonprofit trust in realty organized for the purposes of land
1087 conservation established pursuant to chapter 203.”

1088 **SECTION 60.** Said subsection (p) of said section 6 of said chapter 62, as so appearing, is hereby
1089 amended by striking out, in line 826, the figure “\$2,000,000” and inserting in place thereof the
1090 following figure:- “\$3,000,000”.

1091 **SECTION 61.** Said subsection (p) of said section 6 of said chapter 62, as so appearing, is hereby
1092 amended by striking out, in line 826, the figure “\$3,000,000” and inserting in place thereof the
1093 following figure:- “\$4,000,000”.

1094 **SECTION 62.** Said subsection (p) of said section 6 of said chapter 62, as so appearing, is hereby
1095 amended by striking out, in line 826, the figure “\$4,000,000” and inserting in place thereof the
1096 following figure:- “\$5,000,000”.

1097 **SECTION 63.** Section 38AA of chapter 63, as so appearing, is hereby amended by adding, in
1098 line 29, after the words “as amended” the following words:- “, or a nonprofit trust in realty
1099 organized for the purposes of land conservation established pursuant to chapter 203.”

1100 **SECTION 64.** Said section 38AA of said chapter 63, as so appearing, is hereby amended by
1101 striking out, in line 88, the figure “\$2,000,000” and inserting in place thereof the following
1102 figure:- “\$3,000,000”.

1103 **SECTION 65.** Said section 38AA of said chapter 63, as so appearing, is hereby amended by
1104 striking out, in line 88, the figure “\$3,000,000” and inserting in place thereof the following
1105 figure:- “\$4,000,000”.

1106 **SECTION 66.** Said section 38AA of said chapter 63, as so appearing, is hereby amended by
1107 striking out, in line 88, the figure “\$4,000,000” and inserting in place thereof the following
1108 figure:- “\$5,000,000”.

1109 **SECTION 67.** Sections 60 and 64 shall take effect on January 1, 2019.

1110 **SECTION 68.** Sections 61 and 65 shall take effect on January 1, 2020.

1111 **SECTION 69.** Sections 62 and 66 shall take effect on January 1, 2021.

1112 **SECTION 70.** This act shall expire on December 31, 2029.

1113 **SECTION 71.** Chapter 22A of the General Laws is hereby amended by adding the following
1114 section:-

1115 Section 10. The executive office of public safety and security shall develop a guide entitled the
1116 Massachusetts policy and procedure for missing and abducted children investigations that shall
1117 establish comprehensive minimum standards for law enforcement agencies in the
1118 Commonwealth. Such agencies shall reference the guide and implement the policy and procedure
1119 in agency practices and the training of law enforcement officers.

1120 The executive office shall reference, but shall not be limited to, the law-enforcement policy and
1121 procedures for reports of missing and abducted children, developed by The National Center for
1122 Missing and Exploited Children. The executive office shall ensure that policies promulgated are
1123 comprehensive and inclusive to different categories of missing children, including, but not limited
1124 to, children under 10 years of age, children under 17 years of age, children with mental and
1125 physical limitations, and dependent adults with mental and physical limitations.

1126 The municipal police training committee shall include in their 2019 training year, a mandatory 2-
1127 hour in-service training program for veteran police officers on the Massachusetts policy and
1128 procedure for missing and abducted children investigations. The municipal police training
1129 committee shall include training on the Massachusetts policy and procedure for missing and
1130 abducted children investigations for new police officers attending the police academy.

1131 The executive office of public safety and security shall ensure internal policies and the missing
1132 child clearinghouse intake form to reflect the Massachusetts policy and procedure for missing and
1133 abducted children investigations. The missing child clearinghouse intake form shall be available
1134 in, but not limited to, the following languages; English, Spanish, Portuguese, French, Chinese,
1135 Haitian Creole, Vietnamese, Russian, German, Albanian, Khmer or Cambodian.

1136 **SECTION 72.** Section 71 shall take effect on January 15, 2018.

1137 **SECTION 73.** By January 15, 2019, all law enforcement agencies in the Commonwealth of
1138 Massachusetts shall adopt the Massachusetts policy and procedures for missing and abducted
1139 children investigations as the minimum protocol in investigations of missing children.

1140 **SECTION 74.** Section 16 shall take effect on January 1, 2019.

1141 **SECTION 75.** Except as otherwise specified, this act shall take effect as of July 1, 2018.