

# HOUSE . . . . . No. 4514

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## The Commonwealth of Massachusetts

The committee of conference on the disagreeing votes of the two branches with reference to the Senate amendment (striking out all after the enacting clause and inserting in place thereof the text contained in Senate document numbered 2493) of the House Bill making appropriations for the fiscal year 2018 to provide for supplementing certain existing appropriations and for certain other activities and projects (House, No. 4382), reports, in part, recommending passage of the accompanying bill (House, No. 4514) [Total Appropriation: \$147,711,848.00]. May 18, 2018.

Jeffrey Sánchez	Karen E. Spilka
Stephen Kulik	Joan B. Lovely
	Viriato M. deMacedo

**HOUSE . . . . . No. 4514**

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**The Commonwealth of Massachusetts**

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**In the One Hundred and Ninetieth General Court  
(2017-2018)**  
\_\_\_\_\_

An Act making appropriations for the fiscal year 2018 to provide for supplementing certain existing appropriations and for certain other activities and projects.

*Whereas*, The deferred operation of this act would tend to defeat its purpose, which are forthwith to make supplemental appropriations for fiscal year 2018 and to make certain changes in law, each of which is immediately necessary to carry out those appropriations or to accomplish other important public purposes, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

1           SECTION 1. To provide for supplementing certain items in the general appropriation act  
2           and other appropriation acts for fiscal year 2018, the sums set forth in section 2 are hereby  
3           appropriated from the General Fund unless specifically designated otherwise in this act or in  
4           those appropriation acts, for the several purposes and subject to the conditions specified in this  
5           act or in those appropriation acts, and subject to the laws regulating the disbursement of public  
6           funds for the fiscal year ending June 30, 2018. These sums shall be in addition to any amounts  
7           previously appropriated and made available for the purposes of those items.

8           SECTION 2.

9    JUDICIARY

10 *Board of Bar Examiners*  
11 0321-0100.....\$25,000

12 INDEPENDENTS

13 *Northwestern District Attorney*  
14 0340-0600.....\$468,000

15 *Norfolk District Attorney*  
16 0340-0700.....\$174,404

17 OFFICE OF THE SECRETARY OF STATE

18 *Office of the Secretary of State*  
19 0521-0000.....\$19,189

20 OFFICE OF THE INSPECTOR GENERAL

21 *Office of the Inspector General*  
22 0910-0210.....\$50,000

23 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

24 *Reserves*  
25 1599-3384.....\$12,000,000

26 EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS

27 *Office of the Secretary of Energy and Environmental Affairs*

28 2030-1004.....\$37,000

29 *Department of Conservation and Recreation*

30 2820-0101.....\$157,396

31 EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

32 *Department of Public Health*

33 4513-1012.....\$600,000

34 4590-0912 ..... \$1,000,000

35 *Department of Transitional Assistance*

36 4400-1001.....\$2,150,000

37 4403-2000.....\$25,633,697

38 *Department of Developmental Services*

39 5911-1003.....\$2,000,000

40 *Department of Veterans' Services*

41 1410-0400.....\$5,300,000

42 EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT

43 *Department of Housing and Community Development*

44 7004-0101.....\$19,263,955

45 EXECUTIVE OFFICE OF EDUCATION

46 *Department of Elementary and Secondary Education*

47 7061-0012.....\$12,500,000

48 7061-9010.....\$2,500,000

49 EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY

50 *Chief Medical Examiner*

51 8000-0105.....\$233,566

52 *Military Division*

53 8700-0001.....\$608,000

54 *Department of Correction*

55 8900-0001.....\$4,450,000

56 8900-0010.....\$567,079

57 *Parole Board*

58 8950-0001.....\$502,400

59 SECTION 2A. To provide for certain unanticipated obligations of the commonwealth, to  
60 provide for an alteration of purpose for current appropriations, and to meet certain requirements  
61 of law, the sums set forth in this section are hereby appropriated from the General Fund unless

62 specifically designated otherwise in this section, for the several purposes and subject to the  
63 conditions specified in this section, and subject to the laws regulating the disbursement of public  
64 funds for the fiscal year ending June 30, 2018.

65 CANNABIS CONTROL COMMISSION

66 *Cannabis Control Commission*

67 1070-0841 For the implementation of section 51 of chapter 55 of the acts of  
68 2017.....\$2,000,000

69 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

70 *Reserves*

71 1599-0014 For a reserve to fund the costs associated with assisting the residents of  
72 Puerto Rico or the United States Virgin Islands who have arrived in the commonwealth due to  
73 the impact of hurricanes Maria and Irma, including, but not limited to: (i) transportation costs,  
74 including travel from the commonwealth to Puerto Rico or the United States Virgin Islands; (ii)  
75 immediate living and related expenses; and (iii) costs incurred by political subdivisions of the  
76 commonwealth; provided, that the secretary for administration and finance may transfer from  
77 this item to other items of appropriation and allocations thereof for fiscal years 2018 and 2019  
78 amounts necessary to meet these costs where the amounts otherwise available are insufficient for  
79 the purpose, in accordance with a transfer plan which shall be filed in advance with the house  
80 and senate committees on ways and means; and provided further, that the funds appropriated in  
81 this item in fiscal year 2018 shall not revert but shall be made available for these purposes  
82 through June 30, 2019..... \$2,500,000

83           1599-4448     For a reserve to meet the costs of salary adjustments and other economic  
84 benefits authorized by: (i) the collective bargaining agreement between the commonwealth and  
85 the Service Employees International Union, local 509, units 8 and 10, which is effective for the  
86 purposes of section 7 of chapter 150E of the General Laws; (ii) between the commonwealth and  
87 the American Federation of State, County and Municipal Employees, unit 2; and (iii) future  
88 collective bargaining agreements, subject to the requirements of section 7 of chapter 150E of the  
89 General Laws.....\$15,500,000

90           1599-5000     For a reserve for reimbursement to the towns of Buckland, Colrain and  
91 Hawley for costs incurred during tropical storm Irene; provided, that not less than \$520,895 shall  
92 be provided as reimbursement to the town of Buckland; provided further, that not less than  
93 \$258,000 shall be provided as reimbursement to the town of Colrain; and provided further, that  
94 not less than \$117,081 shall be provided as reimbursement to the town of Hawley.....\$895,976

95           1599-8910     For a reserve to remediate identified and approved deficiencies incurred  
96 by the sheriffs.....\$21,076,186

97                   EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT

98                   *Office of the Secretary of Housing and Economic Development*

99           7002-1506     For the working cities challenge, competitive technical assistance grants to  
100 be administered by the executive office of housing and economic development, in coordination  
101 with the Federal Reserve Bank of Boston, to provide multi-year support to initiatives that  
102 advance cross-sector collaboration among the public, private and non-profit sectors; provided,  
103 that in order to qualify for funding, a project proposal shall catalyze and accelerate initiatives that  
104 create new or stronger working relationships between key institutions, agencies, organizations

105 and businesses within municipalities with: (i) a population of greater than 35,000 and less than  
106 250,000; (ii) a median family income that is below the median of those similarly-sized  
107 municipalities; and (iii) a median poverty rate that is above the median for those similarly-sized  
108 municipalities; provided further, that the executive office of housing and economic development  
109 shall include additional program eligibility requirements identified by Federal Reserve Bank of  
110 Boston; and provided further, that the executive office of housing and economic development  
111 shall only expend funds in amount equal to contributions by the private sector and other  
112 institutions.....\$500,000

113 SECTION 2B. To provide for supplementing certain intragovernmental chargeback  
114 authorizations in the general appropriation act and other appropriation acts for fiscal year 2018,  
115 to provide for certain unanticipated intragovernmental chargeback authorizations, to provide for  
116 an alteration of purpose for current intragovernmental chargeback authorizations, and to meet  
117 certain requirements of law, the sums set forth in this section are hereby authorized from the  
118 Intragovernmental Service Fund for the several purposes specified in this section or in the  
119 appropriation acts, and subject to the provisions of law regulating the disbursement of public  
120 funds for the fiscal year ending June 30, 2018. These sums shall be in addition to any amounts  
121 previously authorized and made available for the purposes of those items.

122 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

123 *Reserves*

124 1599-2040.....\$30,000,000

125 EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES



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*Massachusetts Commission for the Deaf and Hard of Hearing*

4125-0122.....100,000

SECTION 2E. The sum set forth in this section is hereby appropriated for transfer from the General Fund to the trust fund named within the item unless specifically designated otherwise in section 2E of chapter 47 of the acts of 2017, for the purposes and subject to the conditions specified in this section and said section 2E and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2018. This sum shall be in addition to any amounts previously appropriated and made available for the purposes of that item.

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

*Office of the Secretary*

1595-1069.....15,000,000

SECTION 3. Clause (2) of subsection (b) of section 97B1/2 of chapter 41 of the General Laws, inserted by section 24 of chapter 69 of the acts of 2018, shall take effect on January 1, 2019.

SECTION 4. Section 21 of chapter 62C of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by striking out, in line 162, the words “chapter 64L” and inserting in place thereof the following words:- chapter 64L or the local option tax imposed pursuant to section 3 of chapter 64N.

145 SECTION 5. Section 6 of chapter 64H of the General Laws, as so appearing, is hereby  
146 amended by inserting after the word “provided”, in line 98, the following words:- , marijuana  
147 products intended for consumption as defined in section 1 of chapter 94G.

148 SECTION 6. Item 0910-0210 of section 2 of chapter 47 of the acts of 2017 is hereby  
149 amended by striking out the figure “\$850,000” and inserting in place thereof the following  
150 figure:- \$900,000.

151 SECTION 7. Item 2030-1004 of said section 2 of said chapter 47 is hereby amended by  
152 striking out the figure “\$333,000”, each time it appears, and inserting in place thereof, in each  
153 instance, the following figure:- \$370,000.

154 SECTION 8. Item 4400-1001 of said section 2 of said chapter 47 is hereby amended by  
155 striking out the figure “\$1,350,000” and inserting in place thereof the following figure:-  
156 \$3,500,000.

157 SECTION 9. Item 4513-1012 of said section 2 of said chapter 47 is hereby amended by  
158 striking out the figure “\$26,200,000”, each time it appears, and inserting in place thereof, in each  
159 instance, the following figure:- \$26,800,000.

160 SECTION 10. Item 4590-0912 of said section 2 of said chapter 47 is hereby amended by  
161 striking out the figure “\$21,650,862”, each time it appears, and inserting in place thereof, in each  
162 instance, the following figure:- \$22,650,862.

163 SECTION 11. Item 7004-0108 of said section 2 of said chapter 47 is hereby amended by  
164 inserting after the words “permanent sustainable housing”, the following words:- ; provided  
165 further, that the undersecretary of housing and community development may transfer surplus

166 funds appropriated in this item to item 7004-0101 to address deficiencies in item 7004-0101;  
167 provided further, that not more than \$3,000,000 shall be transferred from this item in fiscal year  
168 2018.

169 SECTION 12. The salary adjustments and other economic benefits authorized by the  
170 following collective bargaining agreements shall be effective for the purposes of section 7 of  
171 chapter 150E of the General Laws:

172 (1) Between the Commonwealth of Massachusetts and the American Federation of  
173 State, County and Municipal Employees, Unit 2; and

174 (2) Between the Commonwealth of Massachusetts and the Service Employees  
175 International Union, Local 509, Units 8 and 10.