Chapter 47 of the Acts of 2017 Section 2E

Name: Medical Assistance Trust Fund

Account Number: 1595-1068

FY18 GAA Appropriation: \$ 452,400,000 Chapter 47 Section 2E

FY18 Supplemental Appropriation \$ 294,700,000 As amended by AO2017 C110

Total FY18 appropriation: \$ 747,100,000

OT Schedule Summary		Revised Jan 2018	Revised June 2018
July-17	347,000,000	347,000,000	347,000,000
August-17	0	0	0
September-17	0	0	0
October-17	0	0	0
November-17	52,700,000	52,700,000	52,700,000
December-17	0	0	0
January-18	0	15,000,000	15,000,000
February-18	0	0	0
March-18	0	0	0
April-18	0	65,000,000	65,000,000
May-18	52,700,000	15,000,000	15,000,000
June-18	0	0	98,000,000
TBD		252,400,000	154,400,000
\$	452,400,000	747,100,000	747,100,000