



PLYMOUTH COUNTY REGISTRY OF DEEDS

50 OBERY STREET, PLYMOUTH, MA 02360

(508) 830-9200

FAX (508) 830-9221

www.plymouthdeeds.org

JOHN R. BUCKLEY, JR., Esquire
REGISTER

TIMOTHY H. WHITE, Esquire
ASSISTANT REGISTER

MARILYN L. MARVILL
CHIEF EXECUTIVE ASSISTANT

JOHN ZIGOURAS II
DIRECTOR OF OPERATIONS

October 2, 2018

The Honorable William F. Welch
Clerk of the Senate
State House Room 335
Boston, MA 02133

Certified Mail, Return Receipt Requested

Re: Plymouth County Registry of Deeds Technological Fund Twenty-Sixth Request

Dear Mr. Welch:

This is a submission of our twenty-sixth request for expenditure from the County Registers' Technological Fund for the Plymouth County Registry of Deeds, and a request for a referral of this plan to the Committees on Ways and Means and Post Audit and Oversight.

Consistent with the provisions of Section 4 of Chapter 4 of the Acts of 2003 and M.G.L. Chapter 29, §2KKK, the proposed expenditures are for purposes of technological improvements at the Plymouth County Registry of Deeds utilizing systems interoperable with other like systems used by other registries. In preparing this plan, I have consulted with the Commonwealth's Chief Information Officer and the State Secretary in accordance with the approval process. Their responses are attached.

The specific proposed expenditures totaling One Hundred Six Thousand Two Hundred Fifty Seven Dollars and 49/100 (\$106,257.49) are identified in the attached

copy of our twenty-sixth request. We also have included our latest update, as of August 31, 2018, of the funds available within our account.

As identified in our request, all expenditures of funds will be in compliance with M.G.L. c. 30B. Thank you for your assistance with this matter.

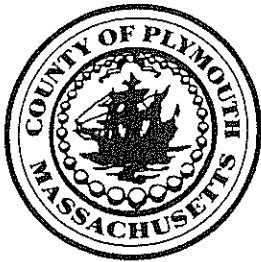
Sincerely,

A handwritten signature in blue ink, appearing to read "John R. Buckley, Jr.", is written over the printed name.

John R. Buckley, Jr.
Plymouth County Register of Deeds

Enclosures:

1. Twenty-sixth Request to Secretary of State and Commonwealth Information Technology Division dated July 23, 2018
2. Approval from the Commonwealth's Information Technology Division and the Secretary of State's Office.
3. Up-to-Date Account Balance in Plymouth County Technological Fund Balance



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July 23, 2018

MARILYN L. MARVILL
CHIEF EXECUTIVE ASSISTANT

JOHN ZIGOURAS II
DIRECTOR OF OPERATIONS

Tim Larkin
Commonwealth of Massachusetts
Information Technology Division
One Ashburton Place
Boston, MA 02108

CERTIFIED MAIL – Return Receipt Requested

Re: Plymouth County Registry of Deeds Technological Fund Twenty Sixth Request

Dear Mr. Larkin:

Please consider this correspondence to be the Plymouth County Registry of Deeds' letter of consultation and twenty sixth request for funding. This request is part of our proposed technological improvements which require expenditure of funds from that portion of the County Registers' Technological Fund that has been generated by the Plymouth County Registry of Deeds and deposited with the Treasurer of the Commonwealth. The request is consistent with our previously submitted "Registry of Deeds IT Profile."

The Plymouth County Registry of Deeds' Twenty Sixth Request is intended to maintain and improve the Registry's ability to meet the demands for public access and improve the quality of our records.

1. Security

The Registry had a cyber security risk assessment performed. One of the recommendations was to improve the security of data sensitive areas, including the server room and administration offices. The quote includes adding the recommended security to all areas concerned and it relates to our Plymouth offices.

Estimated Cost:	\$7,860.00
Possible Vendor:	Baltic Security, LLC Sandwich, MA

2. Security

The Registry is relocating its Brockton satellite office. The new office will require security to protect data sensitive areas. The quote includes adding the recommended security to all areas concerned and it relates to our new Brockton office.

Estimated Cost: \$7,400.00
Possible Vendor: Baltic Security, LLC
Sandwich, MA

3. Server Room Temperature Control

The risk assessment also recommended that server room have air conditioning installed to protect the computers from overheating. The quote includes all labor and materials.

Estimated Cost: \$48,831.00
Likely Vendor: US Air Conditioning-Heating
Weymouth, MA

4. Credit Card Program The Registry has received multiple requests by the public to pay by credit card. We have made several inquiries with credit card companies and now wish to proceed. The quote is for the cost of seventeen (17) terminals to serve all recording stations, land court stations, customer service, finance, and our two satellites.

Estimated Cost: \$6,783.00
Likely Vendor: Elavon
Atlanta, GA

5. Relocation Costs

As stated above, the Registry is relocating its Brockton satellite office. As part of the move we need to set up and configure our network and WiFi. The quote includes all set up, labor and materials.

Estimated Cost: \$35,383.49
Possible Vendor: LCN Networks
Weymouth, MA

TOTAL TWENTY SIXTH REQUEST:

\$106,25757.49

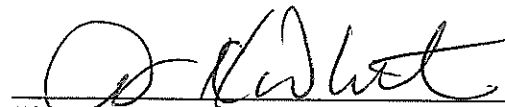
TOTAL AVAILABLE IN PLYMOUTH
COUNTY TECHNOLOGICAL FUND
ACCOUNT AS OF 6/30/18:

\$ 1,890,222.27 (See attached report)

Thank you for your consideration of this request.

Sincerely,



John R. Buckley, Jr.
Plymouth County Register of Deeds

Timothy H. White, Assistant Register
And Chief Procurement Officer

Enc.
JRB/THW

July 2015	\$	62,970.00		
August 2015	\$	55,345.00		
September 2015	\$	54,960.00		
October 2015	\$	54,210.00		
November 2015	\$	47,200.00	\$	36,200.00
December 2015	\$	57,665.00		
January 2016	\$	45,760.00		
February 2016	\$	42,920.00		
March 2016	\$	54,500.00	\$	598,486.00
April 2016	\$	48,695.00		
May 2016	\$	55,850.00		
June 2016	\$	60,655.00		

End of FY 2016 \$ 640,730.00

FY 2017 Plymouth County Registry Technology Fees

July 2016	\$	57,045.00		
August 2016	\$	64,740.00		
September 2016	\$	60,665.00		
October 2016	\$	59,935.00	\$	49,750.00
November 2016	\$	56,275.00		
December 2016	\$	61,675.00		
January 2017	\$	53,985.00	\$	77,394.00
February 2017	\$	42,280.00		
March 2017	\$	52,645.00		
April 2017	\$	45,760.00		includes an extra \$15 that was missing from Jul
May 2017	\$	54,150.00		
June 2017	\$	60,270.00	\$	288,664.25

End of FY 2017 \$ 669,425.00

FY 2018 Plymouth County Registry Technology Fees

July 2017	\$	52,550.00		
August 2017	\$	63,910.00		
September 2017	\$	54,135.00		
October 2017	\$	58,540.00		
November 2017	\$	55,555.00		
December 2017	\$	53,650.00		
January 2018	\$	46,900.00		
February 2018	\$	39,905.00		
March 2018	\$	48,460.00	\$	735,723.00
April 2018	\$	45,330.00		
May 2018	\$	53,435.00		
June 2018	\$	59,240.00		

End of FY 2018 \$ 631,610.00

\$ 10,994,563.00 \$ 9,104,340.73 \$ 1,890,222.27



EXECUTIVE OFFICE OF TECHNOLOGY SERVICES & SECURITY

COMMONWEALTH OF MASSACHUSETTS | 1 ASHBURTON PLACE, 8TH FLOOR, BOSTON, MA 02108

CHARLES D. BAKER
Governor

CURT WOOD
Secretary

KARYN E. POLITO
Lieutenant Governor

SEAN HUGHES
Deputy Chief Information Officer

September 18, 2018

Mr. John R. Buckley, Jr.
Plymouth County Registry of Deeds
50 Obery Street
Plymouth, MA 02360

Dear Mr. Buckley,

This letter is in response to your request dated July 23, 2018 to expend \$106,257.49 from the County Registers Technological Fund. This request is consistent with your strategy for technological improvements at the Plymouth County Registry of Deeds.

I urge you to continue with information technology projects that support your long-term information technology strategy. If you need further assistance or have questions, please contact Tim Larkin in my office at: 617-626-4476.

Sincerely,

Sean Hughes
Deputy Chief Information Officer

Cc: Honorable William F. Galvin
Samantha Blatchford, SEC
Jay Herod, SEC
Paul McCarthy, SEC
Theresa Curtis, EOTSS
MaryJane Abbott, EOTSS
Tim Larkin, EOTSS



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Sincerely,

Sean Hughes
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End of FY 2017	\$	669,425.00		

FY 2018 Plymouth County Registry Technology Fees

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May 2018	\$	53,435.00		
June 2018	\$	59,240.00		
End of FY 2018	\$	631,610.00		

FY 2019 Plymouth County Registry Technology Fees

July 2018	\$	56,445.00		
August 2018	\$	59,250.00		
September 2018				
October 2018				
November 2018				
December 2018				
January 2019				
February 2019				
March 2019				
April 2019				
May 2019				
June 2019				
End of FY 2019	\$	115,695.00		
		\$ 11,110,258.00	\$ 9,104,340.73	\$ 2,005,917.27