



Commonwealth of Massachusetts

OFFICE OF THE COMPTROLLER

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THOMAS G. SHACK III, ESQ.
COMPTROLLER

November 27, 2018

Secretary Michael Heffernan
Executive Office of Administration and Finance

Senator Joan Lovely, Vice Chair
Senate Committee on Ways and Means

The Honorable Jeffrey Sánchez, Chairman
House Committee on Ways and Means

Dear Secretary Heffernan, Vice Chair Lovely and Chairman Sánchez:

In accordance with the requirement in Sections 1A and 1B of Chapter 47 of the Acts of 2017 (the FY2018 General Appropriation Act), I am submitting the comparison of Actual Revenue Collections to Budget for FY2018.

These reports detail actual revenue collections based on amounts accounted for in the official books and records of the Commonwealth-MMARS, as of June 30, 2018. Additional detail is available in various MMARS reports and will be furnished upon request.

Sincerely,

Thomas G. Shack III
Comptroller

Attachment: Fiscal Year 2018 as of June 30th Tax and Non-Tax Revenue

Cc: Catharine Hornby, Assistant Secretary for Budget, ANF
David Bunker, House Ways and Means Budget Director
Christopher Marino, Senate Ways and Means Budget Director