

The Commonwealth of Massachusetts Executive Office of Health and Human Services Department of Public Health 250 Washington Street, Boston, MA 02108-4619

CHARLES D. BAKER Governor KARYN E. POLITO Lieutenant Governor MARYLOU SUDDERS Secretary MONICA BHAREL, MD, MPH Commissioner

> Tel: 617-624-6000 www.mass.gov/dph

August 8, 2019

Steven T. James House Clerk State House Room 145 Boston, MA 02133

Michael D. Hurley Senate Clerk State House Room 335 Boston, MA 02133

Dear Mr. Clerk,

Pursuant to Line Item 4513-1020 of Chapter 154 of the Acts of 2018, please find enclosed the Early Intervention program report with updates from the third quarter of FY20. This report contains information on services by unit type for DPH, and expenditures by payer including DPH, third party insurers, and MassHealth.

The Massachusetts Early Intervention Program has been recognized as a national leader for many years for its service delivery and financing model. These reports demonstrate the breadth of service delivery and payment responsibility for infants and toddlers with special needs.

Sincerely,

Monica Bharel, MD, MPH Commissioner Department of Public Health Charles D. Baker Governor

Karyn PolitoLieutenant Governor



Marylou Sudders Secretary

Monica Bharel, MD, MPH Commissioner

Early Intervention Program

Service Units and Expenditures Report for Q4 of FY19

August 2019



Legislative Mandate

The following report is hereby issued pursuant to Line Item 4513-1020 of Chapter 154 of the Acts of 2018 as follows:

4513-1020.. For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means on the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third party payers for early intervention services for the following service categories: home visit, center-based individual, child-focused group, parent-focused group and screening and assessment[...]

Summary

This report summarizes data from Q4 of FY19 for the Early Intervention (EI) Program, as well as cumulative FY19 data. More specifically, the report identifies the total number of services delivered to clients sorted by the respective payer for each service category. Additionally, this report notes the total expenditures for each of the respective payers based on the service type.

Early Intervention (EI)				Fiscal Year 2019 First Quarter					
Report on Units o	of Service and Expend	litures		July - September					
Units of Service (nu	umber of service hours	for each category)							
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total		
DPH	26,728.70	1,520.50	5,217.25	1,380.50	895.75	5,497.25	41,239.95		
MassHealth	71,797.50	3,428.00	13,025.50	4,136.75	2,127.25	15,420.50	109,935.50		
MCOs	80,581.50	-	14,755.00	5,198.00	2,396.50	18,319.75	124,818.75		
HMO/Ins	107,251.50	6,312.50	21,210.25	7,110.75	5,013.75	24,130.00	171,028.75		
Total	286,359.20	14,829.00	54,208.00	17,826.00	10,433.25	63,367.50	447,022.95		
Expenditures (payı	ments made by the resp	ective payer for each service	ce category)						
Paver	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total		
- u, v-	1101110 + 1010		omu oroup	Eromy Group	Turent Group	1100000110110	1000		
DPH	\$ 2,390,699.40	\$ 113,976.68	\$ 179,056.02	\$ 36,058.66	\$ 30,025.54 \$	659,230.22 \$	3,409,046.52		
MassHealth	\$ 6,419,420.34			\$ 108,051.91	\$ 71,305.42 \$	1,849,226.36 \$	9,152,002.07		
MCOs	\$ 7,205,139.72	\$ 267,457.28	\$ 506,391.60	\$ 135,771.76	\$ 80,330.68 \$	2,196,904.42 \$	5 10,391,995.46		
HMO/Ins	\$ 9,588,532.92	\$ 473,185.00	\$ 727,935.78	\$ 185,732.79	\$ 168,060.90 \$	2,893,669.60 \$	5 14,037,116.99		
Total	\$ 25,603,792.38	\$ 1,111,581.84	\$ 1,860,418.56	\$ 465,615.12	\$ 349,722.54 \$	7,599,030.60	36,990,161.04		
Service Definitions									
Home Visit -	Δ Home Visit is a face t	to face meeting at the enrolle	d child's home or a setting (outside of the EI progra	ım's nrimary site				
Center Visit -		sit is a face to face meeting at							
Child Group -		is a face to face meeting at a	1 6						
EI Only Group -		is a developmental group w							
Parent Group -		p is a face to face meeting of			l l	ce.			
Assessment -		of procedures by a multi-dis							
Payer Definitions									
DPH-	Department of Public H	ealth							
MassHealth-	MassHealth Plans								
MCOs -	MassHealth Managed C								
HMO/Ins-	Private Commercial Ins	urers							

Early Interventi	on (EI)			Fiscal Year 2019		Second Quarter	
Report on Units	of Service and Expenditu	ires				October - December	
•							
Units of Service (1	number of service hours for	each category)					
		9 47					
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	41,598.00	2,241.00	7,636.02	3,136.25	1,870.75	9,489.75	65,971.77
MassHealth	78,675.25	3,570.75	11,429.25	5,120.50	2,312.50	17,062.25	118,170.50
MCOs	89,610.30	4,273.25	15,463.50	6,366.75	2,858.50	20,007.50	138,579.80
HMO/Ins	107,036.10	6,134.25	20,518.23	7,920.25	4,917.75	23,891.75	170,418.33
Total	316,919.65	16,219.25	55,047.00	22,543.75	11,959.50	70,451.25	493,140.40
Expenditures (pay	yments made by the respect	ive payer for each service	category)				
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
1 uy Ci	Home visit	Center visit	Cinia Group	Li only Group	Tarent Group	rissessment	10001
DPH	3,911,689.98	176,232.24	274,896.72	85,933.25	65,775.57	1,194,190.14	5,708,717.90
MassHealth	7,396,646.50	280,803.78	411,453.00	140,301.70	81,307.50	2,147,113.54	10,457,626.02
MCOs	8,424,635.04	336,048.28	556,686.00	174,448.95	100,504.86	2,517,743.80	12,110,066.93
HMO/Ins	10,061,698.38	482,397.42	738,656.28	217,014.85	172,908.09	3,006,537.82	14,679,212.84
Total	29,794,669.90	1,275,481.72	1,981,692.00	617,698.75	420,496.02	8,865,585.30	42,955,623.69
Total	27,174,007.70	1,273,401.72	1,701,072.00	017,070.73	420,470.02	0,000,000.00	42,733,023.07
Service Definition	1S						
Home Visit -	A Home Visit is a face to f	ace meeting at the enrolled	child's home or a setti	ng outside of the EI pro	ogram's primary site.		
Center Visit -		s a face to face meeting at t					
Child Group -		a face to face meeting at a					
EI Only Group -	-	a developmental group whe	-	- 1			
Parent Group -	• • •	a face to face meeting of a	7 7 7			guidance	
Assessment -		procedures by a multi-disc	* *		* **	_	
Payer Definitions							
DPH-	Department of Public Heal	th					
MassHealth-	MassHealth Plans						
MCOs -	MassHealth Managed Care						
HMO/Ins-	Private Commercial Insure	ers					

Early Interventio	n (EI)			Fiscal Year 2019 Third Quarter				
Report on Units of	of Service and Exp	penditures				January- March		
-						V		
Units of Service (no	umber of service ho	ours for each category)						
`								
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total	
DPH	47,500.50		8,023.50		1,752.00	10,576.25	73,567.00	
MassHealth	78,836.90	3,363.75	12,150.00	4,480.50	2,295.75	17,185.50	118,312.40	
MCOs	88,688.51	4,200.25	14,765.25	6,335.00	2,655.00	20,188.50	136,832.51	
HMO/Ins	103,754.04	5,831.75	19,776.25	7,070.50	4,690.00	24,414.75	165,537.29	
Total	318,779.95	15,883.25	54,715.00	21,113.25	11,392.75	72,365.00	494,249.20	
Expenditures (pay	ments made by the	respective payer for each	service category)					
D	II X7**4	C 4 V 7' 4	Child Comm	ELO.I. C	D C	A	T-4-1	
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total	
DPH	\$ 4,466,947.26	5 \$ 195,617.00	\$ 288,846.00	\$ 88,426.65	\$ 61,600.32	\$ 1,330,915.30	\$ 6,432,352.53	
MassHealth	\$ 7,413,272.66			,	\$ 80,718.57	1 1	\$ 10,481,305.55	
MCOs	\$ 8,337,634.88		,	,	\$ 93,349.80	\$ 2,540,520.84	\$ 12,006,941.18	
HMO/Ins	\$ 9,753,302.04		,	,	\$ 164,900.40	\$ 3,072,352.14	\$ 14,354,840.10	
1110/1115	Ψ 7,733,302.04	Ψ Ψ30,000.02	ÿ /11,7 4 3.00	\$ 193,731.70	\$ 104,900.40	\$ 3,072,332.14	\$ 14,554,640.10	
Total	\$ 29,971,156.84	\$ 1,249,058.78	\$ 1,969,740.00	\$ 578,503.05	\$ 400,569.09	\$ 9,106,411.60	\$ 43,275,439.36	
Total	Ψ 27,771,130.0	1,247,030.70	1,707,740.00	Ψ 370,303.03	Ψ 400,507.07	ψ 2,100,411.00	Ψ Ψ3,273,437.30	
Service Definitions								
Home Visit -	A Home Visit is a	face to face meeting at the	enrolled child's home	or a setting outside of	the EI program's pr	rimary site.		
Center Visit -	A Center Individua	al Visit is a face to face me	eting at the EI progra	m's site with the enroll	ed child and child's	parents.		
Child Group -	A Child Focused G	Froup is a face to face meet	ing at a community b	ased site of a group of	enrolled children.			
EI Only Group -	A EI Only Child G	roup is a developmental gr	oup where the only p	articipants are children	n and families enroll	ed in EI.		
Parent Group -		Group is a face to face mee						
Assessment -	An Assessment consists of procedures by a multi-disciplinary team to determine a child's eligibility for service and assess strengths and needs.							
Payer Definitions								
DPH-	Department of Pub	lic Health						
MassHealth-	MassHealth Plans							
MCOs -	MassHealth Manag							
HMO/Ins-	Private Commercia	al Insurers						

Early Interventio	on (EI)			Fiscal Year 2019		Fourth Quarter	
Report on Units of	of Service and Exper	nditures				April - June	
Units of Service (n	umber of service hour	s for each category)					
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
			•	v I	•		
DPH	47,140.00	2,569.50	9,382.00	3,474.25	2,285.75	11,779.25	76,630.75
MassHealth	80,068.50	3,636.50	13,714.00	4,923.75	2,947.00	18,113.50	123,403.25
MCOs	92,151.69	4,671.75	17,012.50	6,785.25	2,929.25	21,734.00	145,284.44
HMO/Ins	114,012.44	6,412.25	23,265.25	7,737.25	5,497.50	25,415.00	182,339.69
Total	333,372.63	17,290.00	63,373.75	22,920.50	13,659.50	77,041.75	527,658.13
Expenditures (pay	ments made by the res	spective payer for each se	rvice category)				
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
1 uy 01	Trome visit	Conter visit	emia Group	21 omy Group	Turent Group	rissessment	1000
DPH	\$ 4,431,746.50	\$ 202,065.48	\$ 337,752.00	\$ 95,194.45	\$ 80,366.97	\$ 1,482,300.82	\$ 6,629,426.22
MassHealth	\$ 7,524,820.26	-		\$ 134,910.75			\$ 10,822,428.73
MCOs	\$ 8,668,553.96	\$ 367,386.42	\$ 612,450.00	\$ 185,915.85	\$ 102,992.43	\$ 2,735,006.56	\$ 12,672,305.22
HMO/Ins	\$ 10,717,849.70	\$ 504,259.34	\$ 837,549.00	\$ 212,000.65	\$ 193,292.10	\$ 3,198,223.60	
Total	\$ 31,342,970.42	\$ 1,359,685.60	\$ 2,281,455.00	\$ 628,021.70	\$ 480,268.02	\$ 9,694,933.82	\$ 45,787,334.56
Service Definitions							
Home Visit -	A Home Visit is a face	e to face meeting at the enr	l olled child's home or a	setting outside of the	 e EI program's primary	y site	
Center Visit -		isit is a face to face meetir					
Child Group -		up is a face to face meeting					
EI Only Group -		p is a developmental group				EI.	
Parent Group -	-	up is a face to face meeting					
Assessment -		•	· · · · · · · · · · · · · · · · · · ·	*		d assess strengths and need	S.
Payer Definitions							
DPH-	Department of Public	 					
MassHealth-	MassHealth Plans	11Cuttil					
MCOs -	MassHealth Managed	Care Plans					
HMO/Ins-	Private Commercial Ir						
111410/1119-	1 11vate Commercial II	1341013					

Early Intervention	on (EI)			Fiscal Year 2019		First Quarter	
	of Service and Expendit	tures					
Units of Service (n	umber of service hours fo	or each category)					
		8 4/					
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	27,906.50	1,438.50	5,144.50	1,939.25	988.50	6,148.75	43,566.00
MassHealth	74,282.25	3,410.25	12,285.25	4,304.50	2,352.00	16,867.50	113,501.75
MCOs	85,250.00	4,210.50	16,064.25	5,566.25	2,721.75	19,343.50	133,156.25
HMO/Ins	109,784.75	6,339.25	21,863.27	8,252.75	4,840.00	25,663.25	176,743.27
Total	297,223.50	15,398.50	55,357.27	20,062.75	10,902.25	68,023.00	466,967.27
Ermanditures (nam	ments made by the respec	tivo novou fou ocoh comi	as satagamı)				
Expenditures (pay)	ments made by the respec	cuve payer for each servi	ce category)				
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DDII	2 (22 (5) 74	112 122 (4	107.202.00	52 125 45	24.755.66	772 750 70	2 702 (22 10
DPH	2,623,656.74	113,123.64	185,202.00	53,135.45	34,755.66	773,758.70	3,783,632.19
MassHealth	6,984,572.52	268,182.06	442,269.00	117,943.30	82,696.32	2,122,606.20	10,018,269.40
MCOs	8,014,743.38	331,113.72	578,313.00	152,515.25	95,696.73	2,434,186.04	11,606,568.12
HMO/Ins	10,320,141.86	498,518.62	787,077.72	226,125.35	170,174.40	3,229,463.38	15,231,501.33
Total	27,943,114.50	1,210,938.04	1,992,861.72	549,719.35	383,323.11	8,560,014.32	40,639,971.04
Service Definitions							
Home Visit -	A Home Visit is a face to	face meeting at the enrolle	ed child's home or a setti	ng outside of the FI pro	oram's nrimary site		
Center Visit -		is a face to face meeting a		-	* * *		
Child Group -		s a face to face meeting at					
EI Only Group -	-	a developmental group w	•	<u> </u>			
Parent Group -	A Parent Focused Group	l guidance.					
Assessment -		of procedures by a multi-di					
Payer Definitions							
DPH-	Department of Public Hea	alth					
MassHealth-	MassHealth Plans	31111					
MCOs -	MassHealth Managed Ca	ra Dlana					
	Private Commercial Insur						
HMO/Ins-	riivate Commerciai Insur	CIS					

Units of Service (number of service hours for each category)	Early Interventio	n ÆD			Fiscal Year 2019	Se	econd Quarter	
Latis of Service (number of service hours for each category)	•	` '	res	•	1 15041 1041 2017		conu Quarter	
Payer	report on emis o	J Service and Expenditur	103					
Payer	Units of Service (nu	ımher of service hours for e	ach category)					
DPH 69,492.00 3,679.50 12,780.52 5,075.50 2,357.75 15,634.75 109,520.02	omits of Service (no	imper of service nours for ea	acii category)					
MassHealth 152,95975 6.981.00 23,714.50 9.425.00 4.664.50 33,929.50 231,674.25	Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
MCOs	DPH					-		109,520.02
HMO/fins	MassHealth	152,959.75	6,981.00	23,714.50	9,425.00	4,664.50	33,929.50	231,674.25
Total 614,143.65 31,617.75 110,406.77 42,609.00 22,863.25 138,467.25 960,107.67 Expenditures (payments made by the respective payer for each service category) Payer Home Visit Center Visit Child Group E1 Only Group Parent Group Assessment Total DPH 6,534,171.72 289,355.88 460,098.72 139,068.70 100,478.49 1,967,476.94 9,490,650.45 MassHealth 14,381,430.52 548,985.84 883,722.00 258,245.00 164,003.82 4,269,688.28 20,476,075.46 MCOs 16,439,401.92 667,162.10 1,134,999.00 326,964.20 196,254.33 4,951,086.42 23,715.861.97 HMO/Ins 20,382,827.24 980,916.04 1,525,824.00 443,208.70 343,135.23 6,236,473.10 29,912,384.31 Total 57,737,831.40 2,486,419.86 3,974,643.72 1,167,486.60 803,871.87 17,424,718.74 83,594,972.19 This report is cumulative for the year and includes previous quarters. Service Definitions Home Visit - A Center Individual Visit is a face to face meeting at the enrolled child's home or a setting outside of the FII program's primary site. Center Visit - A Center Individual Visit is a face to face meeting at a community based site of a group of enrolled children. E1 Only Group - A E1 Only Child Group is a developmental group where the only participants are children and familities enrolled in E1. Parent Group - A Parent Focused Group is a face to face meeting at a community based site of a group of enrolled children. E1 Only Group - A Parent Focused Group is a face to face meeting at a community based site of a group of enrolled children. E1 Only Group - A Parent Focused Group is a face to face meeting at a community based site of a group of enrolled children. E1 Only Group - A Parent Focused Group is a face to face meeting at a community based site of a group of enrolled children. E1 Only Group - A Parent Group - A Parent Focus of a group of enrolled children and familities enrolled in E1. Parent Group - A Parent Focus of a group of enrolled children and familities enrolled in E1. Parent Group - A Parent Focus of a face to face meeting of a group of enrolled children and familities enrolled in E1	MCOs	174,860.55	8,483.75	31,527.75	11,933.00	5,581.75	39,344.25	271,731.05
Expenditures (payments made by the respective payer for each service category) Payer Home Visit Center Visit Child Group E1 Only Group Parent Group Assessment Total DPH 6,534,171.72 289,355.88 460,098.72 139,068.70 100,478.49 1,967,476.94 9,490,650.45 MassHealth 14,381,430.52 548,985.88 853,722.00 258,245.00 164,003.82 4,209,688.28 20,476,075.46 MCOs 16,439,401.92 667,162.10 1,134.999.00 326,964.20 196,254.33 4,951,0804.2 23,715,861.97 IMO/Ins 20,382,827.24 980,916.04 1,525,824.00 443,208.70 343,135.23 6,236,473.10 29,912,384.31 Total 57,737,831.40 2,486,419.86 3,974,643.72 1,167,486.60 803,871.87 17,424,718.74 83,594,972.19 This report is cumulative for the year and includes previous quarters. Service Definitions Home Visit - A Home Visit is a face to face meeting at the enrolled child's home or a setting outside of the E1 program's primary site. Center Visit - A Center Individual Visit is a face to face meeting at the E1 program's site with the enrolled child and child's parents. Child Group - A E1 Only Child Group is a face to face meeting at a community based site of a group of enrolled children and families enrolled in EI. Parent Group - A Parent Focused Group is a face to face meeting at a community based site of a group of enrolled children and families enrolled in EI. Parent Group - A Parent Focused Group is a face to face meeting at a community based site of a group of enrolled children and families enrolled in EI. Parent Group - A Parent Focused Group is a face to face meeting at the E1 program's parents for the purpose of support and guidance. Assessment - An Assessment consists of procedures by a multi-disciplinary team to determine a child's eligibility for service and assess strengths and needs. Payer Definitions MassHealth Managed Care Plans	HMO/Ins	216,831.35	12,473.50	42,384.00	16,175.50	9,759.25	49,558.75	347,182.35
Payer	Total	614,143.65	31,617.75	110,406.77	42,609.00	22,863.25	138,467.25	960,107.67
DPH	Expenditures (payr	ments made by the respective	e payer for each service c	ategory)				
MassHealth	Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
MassHealth	DPH	6.534.171.72	289.355.88	460.098.72	139.068.70	100.478.49	1.967.476.94	9.490.650.45
MCOs 16,439,401.92 667,162.10 1,134,999.00 326,964.20 196,254.33 4,951,080.42 23,715,861.97 HMO/Ins 20,382,827.24 980,916.04 1,525,824.00 443,208.70 343,135.23 6,236,473.10 29,912,384.31 Total 57,737,831.40 2,486,419.86 3,974,643.72 1,167,486.60 803,871.87 17,424,718.74 83,594,972.19 This report is cumulative for the year and includes previous quarters. Service Definitions A Home Visit is a face to face meeting at the enrolled child's home or a setting outside of the EI program's primary site. Center Visit - A Center Individual Visit is a face to face meeting at the EI program's site with the enrolled child and child's parents. Child Group - A Child Focused Group is a face to face meeting at a community based site of a group of enrolled children. Parent Group - A Parent Focused Group is a face to face meeting of a group of enrolled children: a children and families enrolled in EI. Parent Group - A Parent Focused Group is a face to face meeting of a group of enrolled children's parents for the purpose of support and guidance. Assessment - An Assessment consists of procedures by a multi-disciplinary team to determine a child's eligibility for service and assess strengths and needs. Payer Definitions Department of Public Health MassHealth Plans MassHealth Managed Care Plans MassHealth MassHealth Managed Care Plans MassHealth Mass	MassHealth		-			-	7 7	
HMO/Ins 20,382,827.24 980,916.04 1,525,824.00 443,208.70 343,135.23 6,236,473.10 29,912,384.31 Total 57,737,831.40 2,486,419.86 3,974,643.72 1,167,486.60 803,871.87 17,424,718.74 83,594,972.19 This report is cumulative for the year and includes previous quarters. Service Definitions Home Visit - A Home Visit is a face to face meeting at the enrolled child's home or a setting outside of the EI program's primary site. Center Visit - A Center Individual Visit is a face to face meeting at the EI program's site with the enrolled child and child's parents. Child Group - A Child Focused Group is a face to face meeting at a community based site of a group of enrolled children. EI Only Group - A EI Only Child Group is a developmental group where the only participants are children and families enrolled in EI. Parent Group - A Parent Focused Group is a face to face meeting of a group of enrolled children's parents for the purpose of support and guidance. Assessment - An Assessment consists of procedures by a multi-disciplinary team to determine a child's eligibility for service and assess strengths and needs. DPH- Department of Public Health MassHealth MassHealth Plans MCOs - MassHealth Managed Care Plans			·	·	· ·	-		
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DPH- Department of Public Health SassHealth MassHealth MassHealth MassHealth MassHealth Managed Care Plans SassHealth Managed Care Plans	Assessment -							
MassHealth- MassHealth Plans	Payer Definitions							
MassHealth- MassHealth Plans	DPH-	Department of Public Health	1					
MCOs - MassHealth Managed Care Plans		1	1					
			Plans					
	HMO/Ins-	Private Commercial Insurers						

Early Intervention	on (EI)			Fiscal Year 2019		Third Quarter	
Report on Units	of Service and Expenditur	·es					
Units of Service (n	umber of service hours for ea	ach category)					
,		<u> </u>					
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	117,141.50	6,167.00	20,821.52	8,302.75	4,609.75	26,252.75	183,295.27
MassHealth	232,087.65	10,344.75	35,917.50	13,905.50	6,960.25	51,147.00	350,362.65
MCOs	264,721.81	12,690.00	46,497.50	18,268.00	8,236.75	59,685.00	410,099.06
HMO/Ins	320,922.64	18,305.25	62,191.00	23,244.00	14,448.00	73,968.25	513,079.14
Total	934,873.60	47,507.00	165,427.52	63,720.25	34,254.75	211,053.00	1,456,836.12
Expenditures (pay	ments made by the respective	e payer for each service (category)				
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	11,015,124.98	484,972.88	749,574.72	227,495.35	162,078.81	3,303,646.06	15,942,892.80
MassHealth	21,822,057.18	813,511.14	1,293,030.00	381,010.70	244,722.39	6,436,338.48	30,990,669.89
MCOs	24,887,275.30	997,941.60	1,673,910.00	500,543.20	289,604.13	7,510,760.40	35,860,034.63
HMO/Ins	30,167,830.78	1,439,524.86	2,238,876.00	636,885.60	507,991.68	9,308,164.58	44,299,273.50
Total	87,892,288.24	3,735,950.48	5,955,390.72	1,745,934.85	1,204,397.01	26,558,909.52	127,092,870.82
This report is cumu	llative for the year and includ	les previous quarters.					
Service Definitions	3						
Home Visit -	A Home Visit is a face to fac	ce meeting at the enrolled	child's home or a setti	ng outside of the EI pro	ogram's primary site		
Center Visit -	A Center Individual Visit is						
Child Group -	A Child Focused Group is a						
EI Only Group -	A EI Only Child Group is a		•	<u> </u>			
Parent Group -	A Parent Focused Group is a					dance.	
Assessment -	An Assessment consists of p		C 1	<u> </u>	1 11 0		
Payer Definitions							
DPH-	Department of Public Health	1					
MassHealth-	MassHealth Plans	1					
MCOs -	MassHealth Managed Care F	Plans					
HMO/Ins-	Private Commercial Insurers						
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Early Intervention	n (EI)			Fiscal Year 2019		Fourth Quarter	
	f Service and Expenditu	ires					
P							
Units of Service (nu	imber of service hours for	each category)					
		g <u>J</u> /					
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
DPH	164,279.00	8,735.25	30,203.52	11,777.00	6,894.25	38,022.75	259,911.77
MassHealth	312,148.40	13,981.25	49,632.75	18,829.25	9,907.25	69,260.50	473,759.40
MCOs	356,876.00	17,363.75	63,505.25	25,053.25	11,166.00	81,419.00	555,383.25
HMO/Ins	434,936.33	24,718.75	85,455.25	30,981.25	19,951.00	99,383.75	695,426.33
Total	1,268,239.73	64,799.00	228,796.77	86,640.75	47,918.50	288,086.00	1,984,480.75
Evnandituras (nava	nonts made by the vesnest	ivo navau fau aaah aauvi	as astagowi)				
Expenditures (payr	nents made by the respecti	ive payer for each servi	ce category)				
Payer	Home Visit	Center Visit	Child Group	EI Only Group	Parent Group	Assessment	Total
1 ayer	Home visit	Center visit	Cina Group	Er Omy Group	1 arent Group	Assessment	Total
DPH	\$ 15,446,636.48 \$	686,940.06	\$ 1,087,326.72	\$ 322,689.80	\$ 242,401.83	\$ 4,784,782.86	\$ 22,570,777.75
MassHealth	\$ 29,346,148.94 \$	1,099,485.50			\$ 348,338.91	\$ 8,715,741.32	\$ 41,812,415.12
MCOs	\$ 33,556,064.26 \$	1,365,485.30	\$ 2,286,189.00	\$ 686,459.05	\$ 392,596.56	\$ 10,245,766.96	\$ 48,532,561.13
HMO/Ins	\$ 40,885,797.98 \$	1,943,882.50	\$ 3,076,389.00	\$ 848,886.25	\$ 701,477.16	\$ 12,506,451.10	\$ 59,962,883.99
Total	\$ 119,234,647.66 \$	5,095,793.36	\$ 8,236,683.72	\$ 2,373,956.55	\$ 1,684,814.46	\$ 36,252,742.24	\$ 172,878,637.99
This report is cumul	lative for the year and inclu	ides previous quarters.					
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Service Definitions							
Home Visit -	A Home Visit is a face to fe	aca maeting at the enrolle	ed child's home or a setting of	outside of the EL prog	ram's primary site		
Center Visit -		-	at the EI program's site with		ž		
Child Group -			a community based site of a				
EI Only Group -			here the only participants are				
Parent Group -	, ,		f a group of enrolled children			dance.	
Assessment -	_		sciplinary team to determine				
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Payer Definitions							
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DPH-	Department of Public Healt	th					
MassHealth-	MassHealth Plans						
MCOs -	MassHealth Managed Care						
HMO/Ins-	Private Commercial Insurer	rs					