



December 31, 2019

BY E-MAIL & U.S. MAIL

Michael D. Hurley
Clerk of the Senate
State House, Room 335
Boston, MA 02133

Steven T. James
Clerk of the House of Representatives
State House, Room 145
Boston, MA 02133

Michael J. Rodrigues
Senate Ways and Means Chair
State House, Room 212
Boston, MA 02133

Aaron Michlewitz
House Ways and Means Chair
State House, Room 243
Boston, MA 02133

Dear Clerks Hurley and James:

Pursuant to M.G.L. c. 10, § 35FFF, the Department of Conservation and Recreation hereby submits its 2019 Nickerson State Park Trust Fund Report to the Massachusetts General Court. This report summarizes the fund's balance through Sunday, December 1, 2019, and the agency's potential expenditures during year 2020.

Sincerely,

Jim Montgomery
Acting Commissioner

Enclosure.

cc: Kathleen A. Theoharides, Secretary, Energy and Environmental Affairs (EEA)
Daniel Sieger, Undersecretary of Environmental Affairs, EEA
Sarah Colao Wallach, Chief of Staff, EEA
Sean Pierce, Assistant Secretary, EEA

COMMONWEALTH OF MASSACHUSETTS · EXECUTIVE OFFICE OF ENERGY & ENVIRONMENTAL AFFAIRS

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Charles D. Baker
Governor

Karyn E. Polito
Lt. Governor

Kathleen A. Theoharides, Secretary, Executive
Office of Energy & Environmental Affairs

Jim Montgomery, Acting Commissioner
Department of Conservation & Recreation

During Fiscal Year 2020, starting on Monday, July 1, 2019 and through Sunday, December 1, 2019, the Department of Conservation and Recreation collected \$7,120 in revenue for the Nickerson State Park Trust Fund. At this time, the trust has a balance of \$120,872.

Previously Reported Balance	Revenue	Spent	Unexpended
\$113,752.00	\$7,120	\$0	\$120,872

Currently, the Department of Conservation and Recreation is assessing a potential multiyear project to restore approximately 400 campsites at Nickerson State Park in the Town of Brewster. This effort will likely span through FY'20 and FY'21. The scope of work on the campsites, which have seen minimal levels of refurbishment over the past five to ten years, includes:

- The removal of hazardous trees and limbs throughout the campground area;
- The regrading of campsites for improved accessibility and to address erosion issues;
- The creation of additional accessible amenities to approximately 10% of the campsites throughout the property; and,
- The replacement of existing water spigots with self-latching spigots.

In total, the work is expected to cost approximately \$1,000 to \$2,500 per campsite depending on the installation of campsite amenities (accessible sites) and other issues (erosion).