



December 31, 2019

**BY E-MAIL & U.S. MAIL**

Michael D. Hurley  
Clerk of the Senate  
State House, Room 335  
Boston, MA 02133

Steven T. James  
Clerk of the House of Representatives  
State House, Room 145  
Boston, MA 02133

Michael J. Rodrigues  
Senate Ways and Means Chair  
State House, Room 212  
Boston, MA 02133

Aaron Michlewitz  
House Ways and Means Chair  
State House, Room 243  
Boston, MA 02133

Dear Clerks Hurley and James:

Pursuant to M.G.L. c. 10, § 35BBB, the Department of Conservation and Recreation hereby submits its 2019 Douglas State Forest Maintenance Trust Fund Report to the Massachusetts General Court. This report summarizes the fund's balance through Sunday, December 1, 2019, and the agency's planned maintenance expenditures during year 2020.

Sincerely,

Jim Montgomery  
Acting Commissioner

CC: Kathleen A. Theoharides, Secretary, Energy and Environmental Affairs (EEA)  
Daniel Sieger, Undersecretary of Environmental Affairs, EEA  
Sarah Colao Wallach, Chief of Staff, EEA  
Sean Pierce, Assistant Secretary, EEA

COMMONWEALTH OF MASSACHUSETTS · EXECUTIVE OFFICE OF ENERGY & ENVIRONMENTAL AFFAIRS

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Charles D. Baker  
Governor  
  
Karyn E. Polito  
Lt. Governor

Kathleen A. Theoharides, Secretary, Executive  
Office of Energy & Environmental Affairs  
  
Jim Montgomery, Acting Commissioner  
Department of Conservation & Recreation

During Fiscal Year 2020, starting on Monday, July 1, 2019 and through Sunday, December 1, 2019, the Department of Conservation and Recreation collected \$4,477 in revenue for the Douglas State Forest Maintenance Trust Fund. At this time, the trust has a balance of \$47,152.

Previously Reported Balance	Revenue	Spent	Unexpended
\$42,674.83	\$4,477	\$0	\$47,152

Currently, the Department of Conservation and Recreation is assessing potential equipment purchases, projects, and maintenance plans for Douglas State Forest, where funds from the trust fund will be utilized in year 2020. These potential expenditures include:

- Hazardous tree removal;
- Installation of a dock located at the boat ramp into Wallum Lake to better respond to emergency situations;
- Utility vehicles, riding lawn mowers, and other equipment to assist with park maintenance, management, and public safety operations;
- Installation of a phone line and/or electricity in the contact station to better assist the public;
- Beach restoration and rock wall repair work; and,
- Rehabilitation of the forest's cottage to be used as a potential nature center.