

# SENATE. . . . . No. 2235

Senate, May 23, 2013 – Text of the Senate amendment to the House Bill making appropriations for the fiscal year 2020 for the maintenance of the departments, boards, commissions, institutions and certain activities of the commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements (House, No. 3801) (being the text of Senate, No. 3, printed as amended).

## The Commonwealth of Massachusetts

\_\_\_\_\_  
In the One Hundred and Ninety-First General Court  
(2019-2020)  
\_\_\_\_\_

SECTION 1. To provide for the operations of the several departments, boards, commissions and institutions of the commonwealth and other services of the commonwealth and for certain permanent improvements and to meet certain requirements of law, the sums set forth in this act, for the several purposes and subject to the conditions specified, are hereby appropriated from the General Fund unless specifically designated otherwise, subject to the laws regulating the disbursement of public funds and the approval thereof for the fiscal year ending June 30, 2020. All sums appropriated under this act, including supplemental and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for members of minority groups, women and persons with a disability. All officials and employees of an agency, board, department, commission or division receiving funds under this act shall take affirmative steps to ensure equality of opportunity in the internal affairs of state government and in their relations with the public, including those persons and organizations doing business with the commonwealth. Each agency, board, department, commission and division of the commonwealth, in spending appropriated sums and discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship training programs and all other terms and conditions of employment.

SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section, by source, for the respective funds of the commonwealth for the fiscal year ending June 30, 2020 are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for fiscal year 2020 as set forth and authorized in this act. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing those receipts with the projected receipts set forth in this section and shall include a full statement comparing the actual and projected receipts in the annual report for fiscal year 2020 pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

<b>Revenue Source</b>	<b>All Budgeted Funds</b>	<b>General Fund</b>	<b>Commonwealth Transportation Fund</b>	<b>Other Budgeted Funds</b>	<b>Stabilization Fund</b>	<b>Other Funds</b>
Alcoholic Beverages	\$89.0	\$89.0				
Cigarettes	\$463.1	\$463.1				
Corporations	\$2,408.6	\$2,408.6				
Deeds	\$360.0	\$360.0				
Estate Inheritance	\$395.1	\$395.1				
Financial Institutions	\$0.3	\$0.3				
Income	\$17,140.0	\$17,139.7			\$0.3	
Insurance	\$468.5	\$468.5				
Motor Fuels	\$775.0		\$773.9			\$1.0
Public Utilities						
Room Occupancy	\$175.2	\$175.2				

Sales-Regular	\$4,837.0	\$3,154.1			\$1,682.9
Sales-Meals	\$1,254.0	\$1,254.0			
Sales-Motor Vehicles	\$894.0		\$583.0		\$311.0
Miscellaneous	\$14.6	\$14.6			
UI Surcharges	\$24.5				\$24.5
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<b>Total Consensus Tax Revenues:</b>	<b>\$29,299.0</b>	<b>\$25,922.3</b>	<b>\$1,356.9</b>	<b>\$0.3</b>	<b>\$2,019.5</b>
<i>Transfers:</i>					
Pension Transfer	-\$2,841.5	-\$2,841.5			
MBTA Transfer	-\$1,077.0				-\$1,077.0
SBA Transfer	-\$917.0				-\$917.0
Workforce Training Fund	-\$24.5				-\$24.5
Excess Capital Gains to Stabilization Fund	-\$220.6	-\$220.6			
<b>Total Statutory Transfers:</b>	<b>-\$5,080.6</b>	<b>-\$3,062.1</b>			<b>-\$2,018.4</b>
<b>Total Consensus Tax Revenues for Budget:</b>	<b>\$24,218.4</b>	<b>\$22,860.2</b>	<b>\$1,356.9</b>	<b>\$0.3</b>	<b>\$1.0</b>
<i>Revenue Changes:</i>					
Tax Settlements	\$100.0	\$100.0			
Recreational Marijuana	\$132.5	\$33.1	\$83.8		\$15.6
<i>Transferred to Off-Budget Trusts</i>	<i>-\$15.6</i>				<i>-\$15.6</i>
Sales Tax Marketplace	\$41.7	\$28.4			\$13.3
<i>Transferred to Off-Budget Trusts</i>	<i>-\$13.3</i>				<i>-\$13.3</i>
Transient Accommodation/Room Occupancy Tax	\$27.5	\$27.5			
Opioid Gross Receipts Tax	\$14.0				\$14.0
<i>Transferred to Off-Budget Trusts</i>	<i>-\$14.0</i>				<i>-\$14.0</i>
Vaping	\$12.0				\$12.0

<i>Transferred to Off-Budget Trusts</i>	<i>-\$12.0</i>					<i>-\$12.0</i>
Life Sciences	\$5.0	\$5.0				
Withholding on Non-Resident Property Sales	\$4.0	\$4.0				
<i>Excess Capital Gains Transferred to Stabilization Fund</i>	<i>-\$4.0</i>	<i>-\$4.0</i>				
Sales Tax Integrity	\$2.0	\$1.8				\$0.2
<i>Transferred to Off-Budget Trusts</i>	<i>-\$0.2</i>					<i>-\$0.2</i>
<b>Total Revenue Changes:</b>	<b>\$279.6</b>	<b>\$195.8</b>		<b>\$83.8</b>		
<b>Total Tax Revenues:</b>	<b>\$24,498.0</b>	<b>\$23,056.0</b>	<b>\$1,356.9</b>	<b>\$83.8</b>	<b>\$0.3</b>	<b>\$1.0</b>
<b>Non-Tax Revenues</b>						
Federal Reimbursements	\$11,653.2	\$11,645.3				\$7.9
Departmental Revenues	\$5,157.7	\$4,367.0	\$692.1	\$44.5	\$44.2	\$10.0
Consolidated Transfers	\$2,464.6	\$1,805.3	\$245.6	\$167.5	\$246.1	\$0.2
<b>Total Non-Tax Revenues:</b>	<b>\$19,275.6</b>	<b>\$17,817.6</b>	<b>\$937.7</b>	<b>\$211.9</b>	<b>\$290.3</b>	<b>\$18.1</b>
<b>GRAND TOTAL:</b>	<b>\$43,773.6</b>	<b>\$40,873.6</b>	<b>\$2,294.6</b>	<b>\$295.7</b>	<b>\$290.6</b>	<b>\$19.1</b>

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing those receipts with projected receipts set forth in this section and to include a full statement comparing those receipts with projected receipts in the annual report for the fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those sources specified in this section.

<b>Non-Tax Revenue: Department Summary</b>	<b>Federal Revenues</b>	<b>Departmental Revenues</b>	<b>Budgeted Transfers</b>	<b>Total Unrestricted</b>	<b>Total Restricted</b>
<b>Judiciary</b>					
Appeals Court	\$0	\$323,818	\$0	\$323,818	\$0

Committee for Public Counsel	\$0	\$5,385,400	\$0	\$5,385,400	\$0
Supreme Judicial Court	\$0	\$2,271,764	\$0	\$2,271,764	\$0
Trial Court	\$0	\$80,314,604	\$0	\$80,314,604	\$0
<b>Total</b>	<b>\$0</b>	<b>\$88,295,586</b>	<b>\$0</b>	<b>\$88,295,586</b>	<b>\$0</b>

#### **District Attorneys**

Berkshire District Attorney	\$0	\$504	\$0	\$504	\$0
Norfolk District Attorney	\$0	\$433	\$0	\$433	\$0
Worcester District Attorney	\$0	\$1,000	\$0	\$1,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,937</b>	<b>\$0</b>	<b>\$1,937</b>	<b>\$0</b>

#### **Secretary of the Commonwealth**

Secretary of the Commonwealth	\$0	\$250,765,931	\$0	\$250,750,931	\$15,000
<b>Total</b>	<b>\$0</b>	<b>\$250,765,931</b>	<b>\$0</b>	<b>\$250,750,931</b>	<b>\$15,000</b>

#### **Treasurer and Receiver-General**

Office of the Treasurer	\$0	\$442,122,844	\$267,451,393	\$689,326,237	\$20,248,000
State Lottery Commission	\$0	\$9,300	\$1,121,074,872	\$1,121,084,172	\$0
<b>Total</b>	<b>\$0</b>	<b>\$442,132,144</b>	<b>\$1,388,526,265</b>	<b>\$1,810,410,409</b>	<b>\$20,248,000</b>

#### **Attorney General**

Office of the Attorney General	\$4,426,908	\$51,430,859	\$0	\$50,857,767	\$5,000,000
<b>Total</b>	<b>\$4,426,908</b>	<b>\$51,430,859</b>	<b>\$0</b>	<b>\$50,857,767</b>	<b>\$5,000,000</b>

#### **Inspector General**

Office of the Inspector General	\$0	\$975,000	\$0	\$0	\$975,000
<b>Total</b>	<b>\$0</b>	<b>\$975,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$975,000</b>

#### **Office of Campaign and Political Finance**

Office of Campaign and Political Finance	\$0	\$260,550	\$0	\$260,550	\$0
<b>Total</b>	<b>\$0</b>	<b>\$260,550</b>	<b>\$0</b>	<b>\$260,550</b>	<b>\$0</b>

**Massachusetts Commission  
Against Discrimination**

Massachusetts Commission Against Discrimination	\$3,618,500	\$414,500	\$0	<b>\$3,000</b>	\$4,030,000
<b>Total</b>	<b>\$3,618,500</b>	<b>\$414,500</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$4,030,000</b>

**State Ethics Commission**

State Ethics Commission	\$0	\$30,000	\$0	\$30,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>

**Office of the State  
Comptroller**

Office of the State Comptroller	\$11,739	\$8,705,704	\$510,332,345	\$519,049,788	\$0
<b>Total</b>	<b>\$11,739</b>	<b>\$8,705,704</b>	<b>\$510,332,345</b>	<b>\$519,049,788</b>	<b>\$0</b>

**Massachusetts Gaming  
Commission**

Massachusetts Gaming Commission	\$0	\$0	\$167,417,013	\$167,417,013	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,417,013</b>	<b>\$167,417,013</b>	<b>\$0</b>

**Cannabis Control  
Commission**

Cannabis Control Commission	\$0	\$14,468,600	\$0	\$14,468,600	\$0
<b>Total</b>	<b>\$0</b>	<b>\$14,468,600</b>	<b>\$0</b>	<b>\$14,468,600</b>	<b>\$0</b>

**Board of Library  
Commissioners**

Board of Library Commissioners	\$0	\$1,999	\$0	\$1,999	\$0
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	<b>Total</b>	<b>\$0</b>	<b>\$1,999</b>	<b>\$0</b>	<b>\$1,999</b>	<b>\$0</b>
<b>Executive Office for Administration and Finance</b>						
Appellate Tax Board		\$0	\$1,604,750	\$0	\$1,204,750	\$400,000
Bureau of State Office Buildings		\$0	\$0	\$0	\$0	\$0
Civil Service Commission		\$0	\$10,599	\$0	\$10,599	\$0
Department of Revenue	\$49,055,194		\$162,325,469	\$0	\$204,750,112	\$6,630,551
Division of Administrative Law Appeals		\$0	\$2,000	\$0	\$2,000	\$0
Division of Capital Asset Management & Maintenance		\$0	\$43,930,999	\$0	\$33,285,867	\$10,645,132
Group Insurance Commission		\$0	\$852,080,407	\$299,387,914	\$1,149,271,576	\$2,196,745
Human Resources Division		\$0	\$2,511,399	\$0	\$100	\$2,511,299
Operational Services Division		\$0	\$17,136,092	\$0	\$5,511,868	\$11,624,224
Secretary of Administration and Finance		\$0	\$63,692,636	\$37,177,421	\$100,870,057	\$0
<b>Total</b>	<b>\$49,055,194</b>		<b>\$1,143,294,351</b>	<b>\$336,565,335</b>	<b>\$1,494,906,929</b>	<b>\$34,007,951</b>
<b>Executive Office of Technology Services and Security</b>						
Executive Office of Technology Services and Security		\$0	\$2,733,931	\$0	\$0	\$2,733,931
<b>Total</b>	<b>\$0</b>		<b>\$2,733,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,733,931</b>
<b>Executive Office of Education</b>						
Berkshire Community College		\$0	\$136,500	\$0	\$136,500	\$0
Bridgewater State College		\$0	\$80,000	\$0	\$80,000	\$0
Bristol Community College		\$0	\$409,000	\$0	\$409,000	\$0

Bunker Hill Community College	\$0	\$100,000	\$0	\$100,000	\$0
Cape Cod Community College	\$0	\$330,078	\$0	\$330,078	\$0
Department of Early Education and Care	\$229,651,550	\$1,404,587	\$0	\$230,894,244	\$161,893
Department of Elementary and Secondary Education	\$0	\$7,393,000	\$0	\$5,093,000	\$2,300,000
Department of Higher Education	\$0	\$700,000	\$0	\$700,000	\$0
Fitchburg State College	\$0	\$674,450	\$0	\$674,450	\$0
Framingham State College	\$0	\$250,000	\$0	\$250,000	\$0
Greenfield Community College	\$0	\$67,000	\$0	\$67,000	\$0
Holyoke Community College	\$0	\$288,242	\$0	\$288,242	\$0
Mass Bay Community College	\$0	\$487,000	\$0	\$487,000	\$0
Massachusetts College of Art	\$0	\$61,346	\$0	\$61,346	\$0
Massachusetts College of Liberal Arts	\$0	\$200,000	\$0	\$200,000	\$0
Massachusetts Maritime Academy	\$0	\$1,018	\$0	\$1,018	\$0
Massasoit Community College	\$0	\$425,000	\$0	\$425,000	\$0
Middlesex Community College	\$0	\$281,156	\$0	\$281,156	\$0
Mount Wachusett Community College	\$0	\$285,000	\$0	\$285,000	\$0
North Shore Community College	\$0	\$31,087	\$0	\$31,087	\$0
Northern Essex Community College	\$0	\$205,000	\$0	\$205,000	\$0
Quinsigamond Community College	\$0	\$241,554	\$0	\$241,554	\$0
Roxbury Community College	\$0	\$529,843	\$0	\$0	\$529,843
Salem State College	\$0	\$973,440	\$0	\$973,440	\$0



Springfield Technical Community College	\$0	\$297,880	\$0	\$297,880	\$0
University of Massachusetts	\$0	\$144,440,965	\$0	\$144,440,965	\$0
Westfield State College	\$0	\$200,000	\$0	\$200,000	\$0
Worcester State College	\$0	\$550,000	\$0	\$550,000	\$0
<b>Total</b>	<b>\$229,651,550</b>	<b>\$161,043,146</b>	<b>\$0</b>	<b>\$387,702,960</b>	<b>\$2,991,736</b>

**Executive Office of Energy  
and Environmental Affairs**

Department of Agricultural Resources	\$0	\$6,711,665	\$0	\$6,711,665	\$0
Department of Conservation and Recreation	\$0	\$32,250,000	\$0	\$6,450,000	\$25,800,000
Department of Energy Resources	\$0	\$5,125,535	\$0	\$5,125,535	\$0
Department of Environmental Protection	\$0	\$34,539,014	\$0	\$28,180,224	\$6,358,790
Department of Fish and Game	\$7,900,000	\$11,178,209	\$190,000	\$18,725,220	\$542,989
Department of Public Utilities	\$0	\$27,942,231	\$0	\$27,942,231	\$0
Executive Office of Energy & Environmental Affairs	\$0	\$5,232,312	\$0	\$4,662,312	\$570,000
<b>Total</b>	<b>\$7,900,000</b>	<b>\$122,978,966</b>	<b>\$190,000</b>	<b>\$97,797,187</b>	<b>\$33,271,779</b>

**Executive Office of Health  
and Human Services**

Chelsea Soldiers' Home	\$8,748,827	\$2,191,028	\$0	\$10,339,855	\$600,000
Department of Children and Families	\$264,956,931	\$9,643,505	\$0	\$269,845,583	\$4,754,853
Department of Developmental Services	\$793,137,301	\$4,872,649	\$0	\$798,009,950	\$0
Department of Elder Affairs	\$112,484,694	\$1,267,375	\$0	\$113,752,069	\$0
Department of Mental Health	\$152,343,524	\$4,547,963	\$0	\$156,266,487	\$625,000
Department of Public Health	\$170,321,525	\$81,068,115	\$1,000,000	\$132,576,814	\$119,812,826

Department of Transitional Assistance	\$456,117,306	\$19,311,261	\$0	\$475,428,567	\$0
Department of Veterans' Services	\$0	\$705,000	\$0	\$15,000	\$690,000
Department of Youth Services	\$5,483,934	\$130,000	\$0	\$5,613,934	\$0
Holyoke Soldiers' Home	\$11,704,607	\$4,276,510	\$0	\$14,623,407	\$1,357,710
Mass Commission for the Blind	\$4,717,256	\$7,500	\$0	\$4,724,756	\$0
Mass Commission for the Deaf	\$174,569	\$3,500	\$0	\$178,069	\$0
Massachusetts Rehabilitation Commission	\$6,681,690	\$30,000	\$0	\$6,711,690	\$0
Secretary of Health and Human Services	\$9,337,092,233	\$1,628,339,309	\$1,000,000	\$10,669,681,542	\$296,750,000
<b>Total</b>	<b>\$11,323,964,397</b>	<b>\$1,756,393,715</b>	<b>\$2,000,000</b>	<b>\$12,657,767,723</b>	<b>\$424,590,389</b>
<b>Health Policy Commission</b>					
Health Policy Commission	\$0	\$10,388,000	\$0	\$10,388,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$10,388,000</b>	<b>\$0</b>	<b>\$10,388,000</b>	<b>\$0</b>
<b>Center for Health Information and Analysis</b>					
Center for Health Information and Analysis	\$0	\$32,447,990	\$0	\$32,047,990	\$400,000
<b>Total</b>	<b>\$0</b>	<b>\$32,447,990</b>	<b>\$0</b>	<b>\$32,047,990</b>	<b>\$400,000</b>
<b>Executive Office of Housing and Economic Development</b>					
Department of Housing & Community Development	\$0	\$3,484,929	\$1,872,732	\$2,936,170	\$2,421,491
Department of Telecommunications and Cable	\$0	\$5,201,013	\$0	\$5,201,013	\$0
Division of Banks	\$0	\$34,905,119	\$0	\$32,855,119	\$2,050,000

Division of Insurance	\$0	\$110,690,869	\$0	\$110,690,869	\$0
Division of Professional Licensure	\$0	\$46,417,063	\$0	\$30,840,734	\$15,576,329
Division of Standards	\$0	\$2,567,803	\$0	\$2,009,385	\$558,418
Office of Consumer Affairs and Business Regulation	\$0	\$1,850,500	\$0	\$1,350,500	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$205,117,296</b>	<b>\$1,872,732</b>	<b>\$185,883,790</b>	<b>\$21,106,238</b>

**Executive Office of Labor  
and Workforce Development**

Department of Labor Relations	\$0	\$0	\$0	\$0	\$0
Labor and Workforce Development	\$0	\$72,406,713	\$20,003,000	\$91,996,416	\$413,297
<b>Total</b>	<b>\$0</b>	<b>\$72,406,713</b>	<b>\$20,003,000</b>	<b>\$91,996,416</b>	<b>\$413,297</b>

**Executive Office of Public  
Safety and Security**

Criminal History Systems Board	\$0	\$13,738,019	\$0	\$10,238,019	\$3,500,000
Criminal Justice Training Council	\$0	\$1,801,000	\$0	\$1,000	\$1,800,000
Department of Corrections	\$1,075,000	\$8,798,103	\$5,401,897	\$1,075,000	\$14,200,000
Department of Fire Services	\$0	\$41,682,750	\$0	\$39,474,250	\$2,208,500
Department of State Police	\$2,095,922	\$80,486,000	\$0	\$626,000	\$81,955,922
Emergency Management Agency	\$1,500,000	\$507,906	\$0	\$2,007,906	\$0
Executive Office of Public Safety and Security	\$0	\$1,150,000	\$0	\$1,150,000	\$0
Military Division	\$0	\$400,000	\$0	\$0	\$400,000
Office of the Chief Medical Examiner	\$0	\$6,005,153	\$0	\$5,153	\$6,000,000
Parole Board	\$0	\$240,000	\$0	\$240,000	\$0

<b>Total</b>	<b>\$4,670,922</b>	<b>\$154,808,931</b>	<b>\$5,401,897</b>	<b>\$54,817,328</b>	<b>\$110,064,422</b>
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**Massachusetts Department  
of Transportation**

Massachusetts Department of Transportation	\$0	\$630,826,262	\$32,317,817	\$663,144,079	\$0
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<b>Total</b>	<b>\$0</b>	<b>\$630,826,262</b>	<b>\$32,317,817</b>	<b>\$663,144,079</b>	<b>\$0</b>
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**Sheriffs**

Sheriff's Department Barnstable	\$0	\$2,444,724	\$0	\$44,724	\$2,400,000
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Sheriff's Department Berkshire	\$22,000	\$407,000	\$0	\$29,000	\$400,000
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Sheriff's Department Bristol	\$7,500,000	\$0	\$0	\$7,500,000	\$0
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Sheriff's Department Dukes	\$0	\$200,000	\$0	\$0	\$200,000
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Sheriff's Department Essex	\$257,500	\$61,380	\$0	\$318,880	\$0
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Sheriff's Department Franklin	\$1,536,000	\$59,000	\$0	\$1,595,000	\$0
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Sheriff's Department Hampden	\$540,000	\$3,091,832	\$0	\$640,500	\$2,991,332
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Sheriff's Department Hampshire	\$90,000	\$191,852	\$0	\$114,500	\$167,352
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Sheriff's Department Middlesex	\$80,000	\$269,000	\$0	\$174,000	\$175,000
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Sheriff's Department Norfolk	\$1,181,871	\$375,000	\$0	\$1,181,871	\$375,000
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Sheriff's Department Plymouth	\$12,000,000	\$300,000	\$0	\$12,000,000	\$300,000
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Sheriff's Department Suffolk	\$6,630,000	\$374,000	\$0	\$7,004,000	\$0
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Sheriff's Department Worcester	\$84,600	\$26,532	\$0	\$111,132	\$0
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<b>Total</b>	<b>\$29,921,971</b>	<b>\$7,800,320</b>	<b>\$0</b>	<b>\$30,713,607</b>	<b>\$7,008,684</b>
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<b>Total Non-Tax Revenue</b>	<b>\$11,653,221,181</b>	<b>\$5,157,722,431</b>	<b>\$2,464,626,404</b>	<b>\$18,608,713,589</b>	<b>\$666,856,427</b>
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**SECTION 2.**

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**JUDICIARY.**

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**Supreme Judicial Court.**

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0320-0003	For the operation of the supreme judicial court, including the salaries of the chief justice and the 6 associate justices .....	\$9,960,064
0320-0010	For the operation of the clerk's office of the supreme judicial court for Suffolk county .....	\$1,794,445
0321-0001	For the operation of the commission on judicial conduct.....	\$907,682
0321-0100	For the services of the board of bar examiners.....	\$1,695,303

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**Committee for Public Counsel Services.**

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0321-1500	For the operation of the committee for public counsel services under chapter 211D of the General Laws, including, but not limited to, payroll costs of the committee's public defenders, attorneys in charge and appeals attorneys, including fringe benefits costs; provided, that the committee shall maintain a system in which not less than 20 per cent of indigent clients shall be represented by public defenders; provided further, that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that not later than September 3, 2019 the committee shall submit a report to the executive office for administration and finance and the house and senate committees on ways and means including, but not limited to, the expected surplus or deficiency of items 0321-1500, 0321-1510 and 0321-1520 for fiscal year 2020; provided further, that not later than November 1, 2019 and March 2, 2020, the committee shall submit reports to the house and senate committees on ways and means in a cumulative manner and compared with data from the current period to the previous 3 fiscal years; and provided further, that the reports shall include, but not be limited to: (i) the caseload of attorneys in charge compared to the caseload of public defenders; (ii) the number of cases handled by the committee in each month, delineated by public defender and private bar advocate; (iii) the average number of hours spent per case by public defenders; (iv) the number of public defenders currently employed by the committee and the total number employed by the committee at the end of each fiscal year, delineated by division; (v) the number of public defender vacancies to be filled; (vi) the average cost for public defender services rendered per case in the prior fiscal year; (vii) the number of cases assigned to private bar advocates; (viii) the average	
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number of hours billed by private bar advocates; (ix) the average cost for private bar advocate services rendered per case in the prior fiscal year; (x) the billable hours of private counsel, delineated by travel time and time spent in court, including wait time and trial preparation time, including interview time, investigating time and research time; (xi) any changes to the private bar billing system and any billing improvements that have been made; (xii) the total number of support staff, investigators, attorneys in charge and management personnel currently employed by the committee and the total number employed by the committee at the end of each fiscal year for the previous 3 fiscal years; (xiii) a summary of all spending for psychologists, psychiatrists and investigators, including the total number of hours billed, the number of unique vendors and the average number of hours billed; (xiv) any staffing efficiencies that have been achieved; and (xv) the total savings associated with the 20 per cent public defender representation mandate compared to the previous 25 per cent public defender representation mandate .....\$70,047,321

0321-1510 For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws, under section 11 of said chapter 211D; provided, that not more than \$2,000,000 from this item shall be expended for services rendered before fiscal year 2020.....\$142,985,367

0321-1520 For fees and costs as defined under section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of persons who are indigent, as defined under said section 27A of said chapter 261; provided, that not more than \$1,000,000 from this item shall be expended for services rendered prior to fiscal year 2020.....\$23,841,525

#### **Massachusetts Legal Assistance Corporation.**

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0321-1600 For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that not later than January 31, 2020, the corporation shall submit a report to the house and senate committees on ways and means using the most recent United States Census Bureau population data available that shall include, but not be limited to: (i) the number of persons assisted by the programs funded by the corporation in the prior fiscal year; (ii) any proposed expansion of legal services, delineated by type of service, target population and cost; and (iii) the total number of indigent or otherwise disadvantaged residents who received services from the corporation, delineated by type of case and geographic location; provided further, that the corporation may contract with any organization to provide representation; and provided further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General Laws, funds shall be expended for the Disability Benefits Project,

the Medicare Advocacy Project and the Domestic Violence Legal Assistance Project.....\$24,000,000

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**Mental Health Legal Advisors.**

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0321-2000 For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill established under section 34E of chapter 221 of the General Laws .....\$1,866,504

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**Prisoners' Legal Services.**

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0321-2100 For the expenses of Prisoners' Legal Services .....\$2,026,531

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**Social Law Library.**

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0321-2205 For the expenses of the social law library located in Suffolk county . \$2,155,125

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**Appeals Court.**

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0322-0100 For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall justices and associate justices \$13,752,595

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**Trial Court.**

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0330-0101 For the salaries of the justices of the 7 departments of the trial court . \$75,783,902

0330-0300 For the central administration of the trial court, including costs associated with trial court nonemployee services, dental and vision health plan agreements, jury expenses, law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, court security and judicial training; provided, that 50 per cent of all fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure shall be paid from this item; provided further, that funds may be expended for training on domestic violence issues, the establishment of a domestic violence registry, evaluations of batterers' intervention programs and the risk assessment tool for domestic violence offenders under chapter 260 of the acts of 2014; provided further, that not



less than \$378,000 shall be expended for the Race and Bias Initiative to expand the trial court's Office of Diversity and provide additional diversity training for all court employees; provided further, that in planning and implementing the policies of the Race and Bias Initiative the trial court's Office of Diversity shall solicit feedback from community stakeholders in order to identify any structural, organizational or cultural barriers to ensure equity in the justice system for people of racial, linguistic, cultural or sexual minorities and recommend methods to remove those barriers to guarantee provision of competent representation and inclusive practices in every courtroom in the commonwealth; provided further, that not less than \$1,500,000 shall be expended to maintain the fiscal year 2019 rate increases for juvenile court investigators; provided further, that funds may be expended to provide information and assistance to self-represented litigants; provided further, that the trial court shall submit quarterly reports to the house and senate committees on ways and means on revenues collected in the trial court; provided further, that each report shall provide for the previous quarter for each court division and courthouse the: (i) total amount ordered in fees and fines; (ii) total amount dismissed in fees and fines; (iii) total amount paid in fees and fines; and (iv) total amount outstanding in fees and fines; provided further, that not less than 15 days before the transfer of funds between items within the trial court, the court administrator shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, the: (a) amount of money transferred from any item of appropriation; (b) line item number of the appropriation making the transfer; (c) line item number of the appropriation receiving the transfer; and (d) reason for the necessity of the transfer; provided further, that not less than \$100,000 shall be expended for the family resolutions specialty court at the probate and family court department of Hampshire county; and provided further, that not later than January 31, 2020, the trial court, in collaboration with the division of capital asset management and maintenance, shall submit a report to the secretary of administration and finance, the house and senate committees on ways and means and the joint committee on the judiciary that shall include, but not be limited to, a summary of all expenditures for the study, design, renovation or reconstruction of court facilities between fiscal year 1999 and fiscal year 2019, inclusive, delineated by county .....\$259,970,200

0330-0344	For the continued administration and transportation costs associated with a veterans court program and study first established under section 33 of chapter 62 of the acts of 2014.....\$184,264
0330-0410	For the implementation of alternative dispute resolution programming \$1,082,273
0330-0441	For permanency mediation services in the probate and juvenile courts \$250,000

- 0330-0500 For the use of videoteleconferencing for court appearances by persons in the custody of the houses of correction .....\$247,500
- 0330-0599 For a probation program that administers high-intensity supervision to promote successful probation outcomes and reduce recidivism; provided, that the office of the commissioner of probation may partner with the same external research organization in fiscal year 2020 as selected in fiscal year 2019 to monitor program fidelity and design, to implement the model and to collect and analyze the outcome evaluation; provided further, that the program shall be conducted at a district and a superior court; and provided further, that not later than March 13, 2020, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, any relevant data on participants and outcomes.\$1,468,998
- 0330-0601 For the operation of the specialty courts; provided, that no funds shall be transferred from this item to any other item in the trial court; and provided further, that not later than April 1, 2020, the trial court shall, in coordination with partner departments and agencies, submit reports on interdepartmental service agreements made with said partner departments and agencies to the court administrator and the house and senate committees on ways and means that shall include, but not be limited to: (i) the amount of funding transferred to each specific agency or department for use in specialty courts; (ii) the specific intent of that transfer in relation to specialty court operations; (iii) any additional services implemented by way of the transfer; and (iv) the amount of unspent funds from the transfer at the time of reporting .....\$6,485,245
- 0330-0612 For the administration of the sequential intercept model to serve individuals with mental health and substance use disorders who are involved in the criminal justice system; provided, that the trial court shall continue to fund a project coordinator to oversee coordination and administration and to provide financial oversight of the sequential intercept model; and provided further, that not later than March 2, 2020, the project coordinator shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, the: (i) design of the sequential intercept model mappings; (ii) locations of workshops held to advocate for the model; (iii) number of cases in which the model has been utilized; (iv) impact of the model on rehabilitation and recidivism; and (v) cost savings associated with the model .....\$200,000
- 0330-0613 For the implementation of the recommendations set forth by the Council of State Governments Justice Center-Massachusetts Criminal Justice Review including, but not limited to, the establishment of new programs and expansion of existing programs targeted at recidivism reduction; provided, that the trial court shall transfer funds to other agencies and

departments of the commonwealth as outlined in this item; provided further, that not less than 15 days before any such transfer is made from this item to other state agencies and departments, the trial court administrator shall notify the house and senate committees on ways and means; provided further, that if no agency or department is specifically designated to receive this funding, the trial court administrator shall distribute funding based on the recommendations of the Council of State Governments Justice Center-Massachusetts Criminal Justice Review; provided further, that not later than June 1, 2020, each agency receiving funding from this item shall submit a report to the executive office for administration and finance and the house and senate committees on ways and means detailing, as applicable, participation, completion and recidivism rates delineated by gender; provided further, that the department of correction shall expend not less than \$637,500 to expand recidivism reduction programming; provided further, that not later than March 2, 2020, the department of correction shall submit a report on participation, completion and recidivism rates to the executive office of public safety and security, the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on the judiciary; provided further, that the report shall be delineated by gender and include descriptions of new programs offered to women as a result of these funds; provided further, that not less than \$345,000 shall be expended to establish program expansion grants administered by the executive office of public safety and security to support the expansion of evidence-based cognitive behavioral programs in county houses of correction and jails; provided further, that the secretary of public safety and security shall award grants on a competitive basis and applicants shall provide a plan for ensuring that proposed programs shall be implemented with fidelity to a research-based or evidence-based program design or, if there is no existing research supporting the proposed program, applicants shall describe in detail how the program will be evaluated with sufficient rigor to add to existing research; provided further, that county sheriffs' offices that receive grant funding shall report participation, completion and recidivism rates annually to the executive office of public safety and security; provided further, that the report shall be delineated by gender and include descriptions of new programs offered to women as a result of these funds; provided further, that not later than March 2, 2020, copies of these reports shall be provided to the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on the judiciary; provided further, that not less than \$130,000 shall be expended to develop and implement a program to improve collaboration between the department of correction and the parole board to reduce delays in the release of paroled inmates; provided further, that not later than March 2, 2020, the department of correction and the parole board shall submit a joint report to the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on the judiciary detailing the: (i) implementation process; (ii) number of inmates who experienced delayed release in fiscal year 2020 compared to prior fiscal years; and (iii) average length of delays in fiscal year 2020 compared to prior fiscal years; provided further, that not less than \$130,000 shall be expended to evaluate

the caseload of parole and probation officers, hire new officers accordingly and expand programs and services at community corrections centers; provided further, that not less than \$1,200,000 shall be expended for a transitional youth early intervention probation pilot program to be administered by the commissioner of probation; provided further, that not less than \$45,000 shall be expended to improve case management and data tracking capacity in the office of the commissioner of probation; and provided further, that not less than \$3,075,000 shall be expended in conjunction with the executive office of health and human services to develop and implement a behavioral health strategy, including statewide capacity to track the utilization of behavioral health care services and behavioral health outcomes for persons in the criminal justice system within the Medicaid management information system.....\$5,562,500

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**Superior Court Department.**

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0331-0100 For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the General Laws; and provided further, that the clerk of the court shall be responsible for the internal administration of the clerk's office, including personnel, staff services and record keeping \$34,898,168

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**District Court Department.**

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0332-0100 For the operation of the district court department, including a civil conciliation program .....\$72,276,247

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**Probate and Family Court Department.**

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0333-0002 For the operation of the probate and family court department; provided, that not less than \$848,014 shall be expended for a case management triage plan .....\$34,340,235

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**Land Court Department.**

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0334-0001 For the operation of the land court department .....\$4,324,364

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**Boston Municipal Court Department.**

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0335-0001 For the operation of the Boston municipal court department ..\$14,565,862

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**Housing Court Department.**

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0336-0002 For the operation of the housing court department.....\$10,165,740



## **Juvenile Court Department.**

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0337-0002 For the operation of the juvenile court department; provided, that not less than \$50,000 shall be expended for a grant to One Can Help, Inc. to provide assistance and resources for families in the juvenile courts statewide; provided further, that not less than \$250,000 shall be expended on the Worcester county court-appointed special advocates program; provided further, that not less than \$112,000 shall be expended on the Franklin and Hampshire county court-appointed special advocates program; provided further, that not less than \$175,989 shall be expended on the Hampden county court-appointed special advocates program; provided further, that not less than \$125,000 shall be expended on the Essex county court-appointed special advocates program; provided further, that not less than \$200,000 shall be expended on the city of Boston court-appointed special advocates program; and provided further, that not less than \$53,995 shall be expended on the Berkshire county court-appointed special advocates program .....\$22,984,763

## **Office of the Commissioner of Probation.**

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0339-1001 For the office of the commissioner of probation; provided, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department's wage reporting and bank match system for weekly tape-matching to determine an individual's eligibility for appointment of indigent counsel under chapter 211D of the General Laws; provided further, that not less than \$479,167 shall be expended for DNA testing; provided further, that not less than \$450,000 shall be expended for expanded drug testing capacity; provided further, that not less than \$222,000 shall be expended for increased sealing and expungement capacity; provided further, that not less than \$250,000 shall be expended for a caseload management software system for the juvenile and probate and family courts; provided further, that not less than \$641,000 shall be expended for a pre-trial services unit; provided further, that not less than \$350,000 shall be expended for increased electronic monitoring capacity; provided further, that not less than \$374,667 shall be expended for a probate and family court workload reduction project; provided further, that not less than \$160,000 shall be expended for the purchase of bulletproof vests for probation officers; provided further, that funds may be expended for increased lab-based testing, oral toxicology tests and new urine tests to detect additional substances; provided further, that funds shall be used for the ongoing development and implementation of the validated risk assessment tool to inform pre-adjudication decision-making with regard to detention, release on personal recognizance and release under conditions of criminal defendants before the adult trial court; and provided further, that not later than November 1, 2019, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) the status of the validated risk assessment tool; (ii) efforts to implement the risk assessment tool; (iii)

further goals to expand the use of the risk assessment tool; and (iv) the outcomes associated with utilization of the risk assessment tool \$163,055,581

0339-1003 For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that not later than March 2, 2020, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) the performance standards used to evaluate community corrections centers; (ii) a description of how each community corrections center compares based on performance and utilization data; (iii) the amount of each contract awarded to community corrections centers on a per-client-day basis; (iv) the standards for terminating contracts with underperforming community corrections centers; and (v) plans for increasing the use of community corrections centers by the courts, the department of correction and the county sheriffs' offices; and provided further, that the office may provide re-entry services programs, which shall not operate as intermediate sanctions programs as defined under section 1 of chapter 211F of the General Laws, to any person released from incarceration including, but not limited to, any probationer or parolee \$24,757,292

0339-1005 For a competitive grant program to be administered by the office of the commissioner of probation for cities and towns, acting individually or jointly, to pilot or expand multidisciplinary approaches to divert juveniles and young adults from the juvenile and criminal justice systems prior to arrest or arraignment through coordinated programs for prevention and intervention serving youths and their families including, but not limited to: (i) connecting youths to mental health services; (ii) providing youth development activities and mentoring; (iii) promoting school safety, family home visits, juvenile diversion programs and restorative justice and mediation programs; and (iv) providing assistance for families and schools to navigate the legal system; provided, that eligible applicants may partner with nonprofit organizations to provide programs and services; provided further, that the office shall give preference to applications that: (a) clearly outline a comprehensive plan for municipalities to collaborate with law enforcement, schools, community-based organizations and government agencies to address juvenile delinquency and young adult crime; (b) include written commitments of municipalities, law enforcement agencies, schools, community-based organizations and government agencies to collaborate; (c) make a written commitment to match grant funds with a 25 per cent matching grant provided by either municipal or private contributions; and (d) identify a local governmental unit to serve as the fiscal agent for the proposed programs and services; provided further, that administrative costs for approved grant applications shall not exceed 5 per cent of the value of the grant; and provided further, that not later than March 13, 2020, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (1) the number of grant applications received; (2) the number of grants approved; (3) the amount of funds issued to each grantee; and (4) details regarding each grantee, including geographic location, services offered,

organizations with which the grantee collaborated, matching funds provided and the number of juveniles and young adults served...\$350,000

0339-1011 For a grant program to be administered by the office of the commissioner of probation for community-based residential re-entry programs to reduce recidivism by providing transitional housing, workforce development and case management to individuals returning to the community from state prisons and county correctional facilities, including inmates of state prisons and county correctional facilities approved under sections 49 and 86F of chapter 127 of the General Laws and individuals on parole or on probation; provided, that the programs shall provide supervision and accountability as needed; provided further, that the funds shall be awarded through a competitive process to qualified nonprofit organizations with a documented history of providing comprehensive, evidence-based community residential re-entry services; provided further, that applicants shall provide a plan for ensuring that proposed programs shall be implemented with adherence to a research-based or evidence-based program design; provided further, that not less than \$1,000,000 shall be spent on women and elderly citizens returning from incarceration; and provided further, that not later than March 2, 2020, the department of probation shall submit a report to the house and senate committees on ways and means on the outcomes and recidivism rates of the participants, prior appropriation continued .....\$2,500,000

**Office of the Jury Commissioner.**

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0339-2100 For the office of the jury commissioner under chapter 234A of the General Laws.....\$3,097,943

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**DISTRICT ATTORNEYS.**

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**Suffolk District Attorney.**

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0340-0100 For the Suffolk district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children’s advocacy center; provided, that 50 per cent of the fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$56,000 .....\$22,405,616

0340-0198 For the overtime costs of state police officers assigned to the Suffolk district attorney’s office.....\$379,537



**Middlesex District Attorney.**

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0340-0200	For the Middlesex district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of the fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$56,000 .....	\$18,873,167
0340-0298	For the overtime costs of state police officers assigned to the Middlesex district attorney's office .....	\$562,384

**Eastern District Attorney.**

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0340-0300	For the Eastern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of the fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$56,000 .....	\$11,233,914
0340-0398	For the overtime costs of state police officers assigned to the Eastern district attorney's office .....	\$540,272

**Worcester District Attorney.**

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0340-0400	For the Worcester district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of the fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$56,000 .....	\$12,352,122
0340-0498	For the overtime costs of state police officers assigned to the Worcester district attorney's office .....	\$450,247

**Hampden District Attorney.**

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0340-0500	For the Hampden district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution	
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program and the domestic violence unit; provided, that 50 per cent of the fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$56,000 .....\$12,039,519

0340-0598 For the overtime costs of state police officers assigned to the Hampden district attorney's office .....\$370,106

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**Northwestern District Attorney.**

0340-0600 For the Northwestern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the anti-crime task force; provided, that 50 per cent of the fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$56,000 .....\$7,781,536

0340-0698 For the overtime costs of state police officers assigned to the Northwestern district attorney's office .....\$320,396

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**Norfolk District Attorney.**

0340-0700 For the Norfolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of the fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$56,000 .....\$11,007,852

0340-0798 For the overtime costs of state police officers assigned to the Norfolk district attorney's office .....\$465,281

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**Plymouth District Attorney.**

0340-0800 For the Plymouth district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of the fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this

item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$56,000 .....\$9,962,140

0340-0898 For the overtime costs of state police officers assigned to the Plymouth district attorney's office .....\$467,825

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**Bristol District Attorney.**

0340-0900 For the Bristol district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of the fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$56,000 .....\$10,555,411

0340-0998 For the overtime costs of state police officers assigned to the Bristol district attorney's office .....\$497,086

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**Cape and Islands District Attorney.**

0340-1000 For the Cape and Islands district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of the fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$56,000 .....\$5,004,148

0340-1098 For the overtime costs of state police officers assigned to the Cape and Islands district attorney's office .....\$303,504

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**Berkshire District Attorney.**

0340-1100 For the Berkshire district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the drug task force, the domestic violence unit and the Berkshire County Law Enforcement Task Force; provided, that 50 per cent of the fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$56,000 .....\$4,625,689

0340-1198 For the overtime costs of state police officers assigned to the Berkshire district attorney's office .....\$247,415

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**MASSACHUSETTS DISTRICT ATTORNEYS ASSOCIATION.**

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0340-0203 For the implementation and administration of drug diversion programs for nonviolent young adult drug offenders; provided, that individuals using heroin or other opiate derivatives who are arrested for nonviolent crimes shall be eligible for said programs; provided further, that individuals charged with violent crimes shall not be eligible for participation in said programs; provided further, that a district attorney's office may contract with an organization for the administration of a drug diversion program or an education program; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office for such purpose; provided further, that not less than 60 days before the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing the: (i) amount to be given to each district attorney's office; (ii) reason behind the distribution; and (iii) administration and cost of the program; and provided further, that no funds from this item shall be expended on the administrative costs of the Massachusetts District Attorneys Association . \$495,000

0340-2100 For the operation of the Massachusetts District Attorneys Association, including the implementation and related expenses of the district attorneys' offices automation, case management and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that the association shall work in conjunction with the disabled persons protection commission and the 11 district attorneys' offices to prepare a report that shall include, but not be limited to, the: (i) number of abuse cases that are referred to each district attorney's office for further investigation; (ii) number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (iii) number of cases referred to each district attorney's office that remain open as of the date for submission of the report; and (iv) number of cases that resulted in a criminal prosecution and the disposition of each such prosecution; provided further, that not later than March 13, 2020, the report shall be submitted to the house and senate committees on ways and means and the clerks of the house of representatives and senate; provided further, that the association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and senate not later than January 15, 2020; provided further, that the association shall provide the 11 district attorneys' offices with an agreed-upon template for the report; provided further, that the district attorneys' offices shall submit the report in a standard electronic format; and provided further, that the template shall include, delineated by charge type, the: (a) number of criminal cases initiated by arraignment in each department of the trial court; (b) number of criminal cases disposed of in each department of the trial court; (c) number of cases appealed to

the appeals courts, the supreme judicial court, a single justice of the appeals court or the supreme judicial court or any other appeals; (d) number of cases reviewed but not charged; and (e) number of cases under active management where the case includes charges for drug offenses under chapter 94C of the General Laws, motor vehicle charges under chapter 90 of the General Laws or firearm offenses under chapter 140 of the General Laws .....\$2,200,161

0340-2117 For the retention of assistant district attorneys with not less than 3 years of experience; provided, that the Massachusetts District Attorneys Association shall transfer funds to the AA object class in each of the 11 district attorneys’ offices; provided further, that the association shall develop a formula for distribution of these funds; provided further, that funds distributed from this item to the district attorneys’ offices shall be used for retention purposes and shall not be transferred out of the AA object class; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney’s office for such purpose; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing the: (i) methodology used to determine the amount to be disbursed; (ii) amount to be given to each district attorney’s office; (iii) reason behind the distribution; and (iv) number of assistant district attorneys from each office who would receive funds from this item; and provided further, that no funds from this item shall be expended for the administrative costs of the Massachusetts District Attorneys Association.....\$750,000

0340-6653 For increases in the annual salaries of assistant district attorneys; provided, that the Massachusetts District Attorneys Association shall transfer funds to the AA object class in each of the 11 district attorneys’ offices so that the resulting minimum annual salary for an assistant district attorney shall be not less than \$56,000 per year; provided further, that salary increases shall not take effect until January 1, 2020; provided further, that not less than 30 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall notify the house and senate committees on ways and means of the: (i) amount to be distributed to each district attorneys’ office; (ii) reason behind the distribution; (iii) number of assistant district attorneys from each office who will receive funds from this item; and (iv) resulting salaries of the assistant district attorneys who will receive funds from this item; and provided further, that no funds from this item shall be expended on the administrative costs of the Massachusetts District Attorneys Association.....\$3,000,000

0340-8908 For the costs associated with maintaining the Massachusetts District Attorneys Association’s wide area network .....\$1,795,282

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**EXECUTIVE.**

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0411-1000 For the offices of the governor, the lieutenant governor and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfers to appropriation accounts where the amounts otherwise available may be insufficient .....\$5,751,345

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**SECRETARY OF THE COMMONWEALTH.**

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0511-0000 For the operation of the office of the secretary of the commonwealth; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 under an allocation schedule which shall be filed with the house and senate committees on ways and means not less than 30 days before the transfer; provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to the regulations or standards established by the secretary and the records conservation board; and provided further, that the secretary shall enter into an agreement with the chair of the 2020 statewide complete count committee for payment to cover the operational expenses incurred to raise awareness for the decennial census including, but not limited to, salaries of employees dedicated to support of the committee, communications, engagement with stakeholders and training for those engaging in census promotion and general administration of the program.....\$6,669,269

0511-0001 For the secretary of the commonwealth; provided, that the secretary may expend retained revenues not to exceed \$15,000 from the sale of merchandise at the state house gift shop to restock gift shop inventory . \$15,000

0511-0002 For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program; and provided further, that the secretary shall file biannual reports with the house and senate committees on ways and means detailing the total number of reports filed as a result of this program and the amount of revenue generated for the commonwealth.....\$352,868

0511-0200 For the operation of the archives division; provided, that not less than \$200,000 shall be expended for preservation matching grants for municipalities and nonprofit organizations to preserve veterans monuments, memorials and other significant sites and historic documents; and provided further, that the program shall be administered by the state historic records advisory board.....\$665,557

0511-0230 For the operation of the records center .....\$35,469

0511-0250 For the operation of the archives facility .....\$298,581

0511-0260	For the operation of the commonwealth museum .....\$233,350
0511-0270	For the secretary of the commonwealth, who shall contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates; provided, that the contract shall be for not less than \$325,000.....\$2,750,000
0511-0271	For a statewide competitive complete count grant program to ensure a complete and accurate count in the 2020 census; provided, that the grant program shall be administered by the state secretary through a request for proposals that shall support outreach efforts in communities that are at significant risk of being undercounted; provided further, that the entities eligible to apply for the grant shall include: (i) nonprofit organizations that demonstrate direct access to hard-to-count populations; (ii) publicly funded organizations that provide direct service to hard-to-count populations including, but not limited to, public libraries, workforce centers, community-based health centers and homeless shelters; provided further, that competitive grants made under this item shall be used to conduct outreach and education that encourages individuals to complete the census including, but not limited to: (a) conducting outreach to hard-to-count populations through media, mailings, canvassing, phone banking and public forums; (b) disseminating information at key service centers and access points in communities; and (c) tailored outreach and support to homeless populations, households with limited English, immigrant communities and individuals with difficulty accessing the internet or otherwise completing the form; provided further, that when making awards under this item, the secretary shall, to the maximum extent practicable, ensure: (1) proportionate funding based on the distribution of hard-to-count communities across the commonwealth; and (2) targeted investments in areas with no federal area census offices; provided further, that to the maximum extent practicable, when issuing grants under this item, the secretary shall give the highest priority to funding proposals that: (A) demonstrate a track record of success in serving individuals in historically hard-to-count communities; (B) identify solutions that directly address barriers to a complete count in 2020, including usability of the digital platform, impacts of a possible citizenship question and reduced federal resources; and (C) tailor outreach efforts to engage historically-underserved populations; provided further, that the total grant to a single recipient shall not exceed 10 per cent of the total available; provided further, that the secretary may use not more than 5 per cent of the total appropriation for necessary administrative costs reasonably related to grant administration; provided further, that the secretary shall provide technical assistance to assist eligible entities in the

application process; provided further, that the secretary shall develop guidelines that outline periodic reporting requirements for grantees, including semi-annual and final reports; provided further, that the secretary shall file a preliminary and a final report on the efficacy of the grant program that shall outline key accomplishments and the estimated impact of the awarded funds; and provided further, that the preliminary report shall be filed with the house and senate committees on ways and means and with the joint committee on election laws not later than 3 months after the awarding of funds and the final report shall be filed with the house and senate committees on ways and means and with the joint committee on election laws within 6 months after completion of all grant activities .....\$2,000,000

0511-0420	For the operation of the address confidentiality program.....	\$136,971
0517-0000	For the printing of public documents.....	\$510,639
0521-0000	For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of the commonwealth may award grants for voter registration and education; and provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations.....	\$8,176,324
0521-0001	For the operation of the central voter registration computer system; provided, that not later than February 28, 2020, the secretary of the commonwealth shall submit a report to the house and senate committees on ways and means detailing voter registration activity.....	\$6,407,994
0524-0000	For providing information to voters .....	\$392,738
0526-0100	For the operation of the Massachusetts historical commission ....	\$942,051
0527-0100	For the operation of the ballot law commission .....	\$10,384
0528-0100	For the operation of the records conservation board .....	\$36,396
0540-0900	For the registry of deeds located in the city of Lawrence; provided, that \$25,000 shall be expended for community and bilingual community outreach within the towns of Andover and North Andover and the cities of Lawrence and Methuen.....	\$1,301,783
0540-1000	For the registry of deeds located in the city of Salem .....	\$2,898,845
0540-1100	For the registry of deeds located in the county of Franklin .....	\$635,443
0540-1200	For the registry of deeds located in the county of Hampden .....	\$1,808,425



0540-1300	For the registry of deeds located in the county of Hampshire .....	\$809,004
0540-1400	For the registry of deeds located in the city of Lowell .....	\$1,206,559
0540-1500	For the registry of deeds located in the city of Cambridge.....	\$3,325,303
0540-1600	For the registry of deeds located in the town of Adams .....	\$273,981
0540-1700	For the registry of deeds located in the city of Pittsfield.....	\$471,933
0540-1800	For the registry of deeds located in the town of Great Barrington .	\$232,774
0540-1900	For the registry of deeds located in the county of Suffolk .....	\$2,080,002
0540-2000	For the registry of deeds located in the city of Fitchburg.....	\$699,442
0540-2100	For the registry of deeds located in the city of Worcester .....	\$2,277,753

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**TREASURER AND RECEIVER GENERAL.**

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**Office of the Treasurer and Receiver General.**

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0610-0000	For the office of the treasurer and receiver general .....	\$11,011,105
0610-0010	For the office of economic empowerment; provided, that \$60,000 shall be expended for Budget Buddies, Inc. in the town of Chelmsford to operate a program that mentors and teaches financial literacy to low-income women.....	\$664,351
0610-0050	For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that the commission shall maintain at least 1 chief investigator and other investigators as may be necessary for the regulation and control of trafficking of alcoholic beverages; provided further, that the commission shall work and cooperate with the federal Bureau of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice and other relevant federal agencies to assist in its efforts to regulate and control trafficking of alcoholic beverages; and provided further, that the commission shall seek out matching federal dollars and apply for federal grants that may be available to assist in the enforcement of laws pertaining to the trafficking of alcoholic beverages.	\$4,480,041
0610-0051	For the operation of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs including, but not limited to, applying for and obtaining federal Bureau of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice funds, grants and other federal appropriations; provided, that the commission may expend retained revenues up to \$248,000 collected from fees generated by the commission; and provided further, that for the	

purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$248,000

- 0610-0060 For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission's implementation of the enhanced liquor enforcement programs known as the safe campus, safe holidays, safe prom and safe summer programs; provided, that funds from this item shall not support other operating costs of item 0610-0050\$147,307
- 0610-2000 For payments made to veterans under section 1 of chapter 646 of the acts of 1968, section 16 of chapter 130 of the acts of 2005 and section 11 of chapter 132 of the acts of 2009; provided, that the office of the state treasurer may expend not more than \$205,000 for costs incurred in the administration of these payments .....\$2,803,627
- 0611-1000 For bonus payments to war veterans .....\$44,500
- 0612-0105 For payment of the public safety employee killed in the line of duty benefit authorized under section 100A of chapter 32 of the General Laws; provided, that the office of the state treasurer shall provide immediate written notification to the secretary of administration and finance and the house and senate committees on ways and means upon the expenditure of the funds appropriated in this item; and provided further, that at the written request of the office of the state treasurer, the comptroller shall transfer uncommitted and unobligated funds from item 1599-3384 to this item . \$600,000

#### **Lottery Commission.**

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- 0640-0000 For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games; provided further, that positions funded from this item shall not be subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund.....\$86,495,868
- 0640-0005 For the costs associated with monitor games; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund.....\$3,032,859
- 0640-0010 For the promotional activities associated with the state lottery program; provided, that not later than June 30, 2020, the state lottery commission shall issue a report to the house and senate committees on ways and means detailing additional revenues generated as a result of promotional activities funded from this item; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund.....\$4,500,000

0640-0096 For the commonwealth's fiscal year 2020 contributions to the health and welfare fund established under the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on the basis provided under the collective bargaining agreement; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund.....\$473,616

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**Massachusetts Cultural Council.**

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0640-0300 For the services and operations of the Massachusetts cultural council, including grants to or contracts with public and nonpublic entities; provided, that the council may expend the amounts appropriated in this item for the council as provided under sections 52 to 58, inclusive, of chapter 10 of the General Laws; provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund; provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit; provided further, that the council shall expend from any source an amount not less than 75 per cent of the amount of this item on grants and subsidies; provided further, that the public funds provided under this item shall be spent in accordance with spending policies adopted by the council's appointed governing board; provided further, that not later than October 1, 2019, the council shall submit its board-approved fiscal year 2020 spending plan, including the amounts to be expended on grants, subsidies and other items, and its spending guidelines to the house and senate committees on ways and means and the joint committee on tourism, arts and cultural development; provided further, that not less than \$20,000 shall be expended to CDVN Vietnamese-American Community of Massachusetts to support the Vietnamese-American community; provided further, that not less than \$15,000 shall be expended for Hispanic week to help showcase Hispanic culture in the Merrimack valley and across the commonwealth; provided further, that not less than \$10,000 shall be expended to Spanish American Center, Inc. in the city of Leominster for the purposes of continuing to support and promote cultural enrichment and the betterment of the Spanish-American community and others in the city of Leominster and surrounding communities; provided further, that not less than \$10,000 shall be expended to United Hmong of Massachusetts, Inc. in the city of Gardner for the purposes of continuing to support the Hmong-American community in Massachusetts; and provided further, that not less than \$25,000 shall be expended to City Mosaic, Inc. for the Sterns square mural restoration in the city of Springfield\$18,080,000

## Debt Service.

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0699-0005	For the state treasurer, who may retain and expend not more than \$20,000,000 in fiscal year 2020 from premiums paid on the sales of revenue anticipation notes and expend those premium payments to pay the principal and interest on account of the revenue anticipation notes.\$20,000,000
0699-0014	For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program.....\$209,681,676  Commonwealth Transportation Fund .....100%
0699-0015	For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments under section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the payments shall pertain to the bonds, notes or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2020 from this item to items 0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2020; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued under section 20 of chapter 29 of the General Laws shall be paid from this item and shall be charged to the Infrastructure subfund of the Commonwealth Transportation Fund; and provided further, that notwithstanding any general or special law to the contrary or any other provisions of this item, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file not less than 10 days in advance with the house and senate committees on ways and means\$2,233,761,084  General Fund.....48.00% Commonwealth Transportation Fund .....52.00%
0699-2005	For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall.....\$69,956,237  Commonwealth Transportation Fund .....100%
0699-9100	For the payment of costs associated with any bonds, notes or other obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue anticipation notes, commercial paper and other notes under sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States under section 148 of the Internal

Revenue Code, 26 U.S.C. 148, of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than \$400,000 shall be expended from this item for the costs of personnel at the debt department of the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2020 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves .....\$28,681,484

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**OFFICE OF THE STATE AUDITOR.**

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0710-0000	For the office of the state auditor, including the review and monitoring of privatization contracts under sections 52 to 55, inclusive, of chapter 7 of the General Laws .....\$16,117,044
0710-0100	For the operation of the division of local mandates .....\$369,026
0710-0200	For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections .....\$1,872,092
0710-0225	For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; provided further, that not later than March 31, 2020, the division shall submit a report to the house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system; provided further, that the report shall include, to the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup payments owed to the commonwealth due to identified fraud and abuse; provided further, that the report shall include the responses of MassHealth to the most recent post-audit review survey, including the status of recoupment efforts; and provided further, that the report shall include the unit's recommendations to enhance recoupment efforts .....\$1,234,674
0710-0300	For costs related to the use of data analytic techniques to identify fraud by the bureau of special investigations .....\$478,535

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**OFFICE OF THE ATTORNEY GENERAL.**

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0810-0000	For the office of the attorney general, including the administration of the local consumer aid fund, the operation of the anti-trust division, all
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regional offices, a high-tech crime unit and the victim and witness assistance program; provided, that the victim and witness assistance program shall be administered under chapters 258B and 258C of the General Laws .....\$26,086,322

- 0810-0004      For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation under said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims including, but not limited to, the services provided under section 5 of chapter 258B of the General Laws.....\$2,339,061
  
- 0810-0013      For the office of the attorney general, which may expend for a false claims program not more than \$3,250,000 from retained revenues collected from enforcement of sections 5A to 5O, inclusive, of chapter 12 of the General Laws; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$3,250,000
  
- 0810-0014      For the operation of the department of public utilities proceedings unit within the office of the attorney general under section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12 shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds shall be expended for the cost of legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the Federal Energy Regulatory Commission on behalf of ratepayers in the commonwealth\$2,519,632
  
- 0810-0016      For the office of the attorney general, which may expend for the development and prosecution of claims for enforcement by the commonwealth of the federal Clean Water Act, 33 U.S.C. 1251 et seq. and the federal Clean Air Act, 42 U.S.C. 7401 et seq. including, but not limited to, the investigation of these claims, the costs of personnel and litigation, the engagement of experts, the administration of studies or related activities and the enforcement of settlements, not more than \$250,000 from retained revenues collected from costs of litigation, including reasonable attorney and expert witness fees, as awarded to the attorney general by the court or as agreed upon by the parties in settlement of any claims brought under the federal Clean Water Act and the federal Clean Air Act; provided, that penalties payable to the commonwealth under state law that are recovered by the commonwealth in the course of prosecuting

	claims for enforcement of federal law shall be deposited into the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$250,000
0810-0021	For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the expenditure; and provided further, that funds shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on referrals from the department of public health under section 72H of chapter 111 of the General Laws .....\$4,369,880
0810-0045	For the wage enforcement program; provided, that notwithstanding any general or special law to the contrary, a nonmanagement position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to chapter 150E of the General Laws.....\$4,486,986
0810-0061	For the purpose of funding existing and future litigation devoted to obtaining significant recoveries for the commonwealth.....\$2,631,645
0810-0098	For the overtime costs of state police officers assigned to the attorney general; provided, that other costs associated with state police officers shall not be funded from this item; and provided further, that expenditures shall not be made on or after the effective date of this item which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item .....\$450,000
0810-0201	For the costs incurred in administrative or judicial proceedings on insurance under section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit in the office of the attorney general; provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds may be expended for costs associated with health insurance rate hearings.....\$1,469,594
0810-0338	For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item .....\$447,210
0810-0399	For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary,

the amount assessed for these costs shall be equal to the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item; provided further, that the office of the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide workers' compensation insurance as required by law and those employers or employees who may seek to defraud the system; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws.....\$292,494

0810-1204 For the costs of the division of gaming enforcement under section 11M of chapter 12 of the General Laws; provided, that the gaming commission shall reimburse the General Fund for the total amount of this appropriation and associated fringe benefits costs under said section 11M of said chapter 12 .....\$442,364

0810-1205 For programs devoted to combatting opioid addiction including, but not limited to, the investigation and enforcement of opioid dispensing practices and fraudulent prescribing practices; provided, that not later than February 28, 2020, the office of the attorney general shall submit a report to the house and senate committees on ways and means on the results of the program including, but not limited to, the effectiveness of investigations, opioid and trafficking settlements pursued and long-term plans for the program.....\$1,800,000

0810-1206 For the office of the attorney general, which may expend for a civil penalties revolving fund not more than \$1,500,000 from retained revenues collected from enforcement of civil law; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$1,500,000

#### **Victim and Witness Assistance Board.**

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0840-0100 For the operation of the victim and witness assistance board; provided, that not less than \$100,000 shall be expended for training programs for victim witness advocates in district attorneys' offices .....\$1,007,790

0840-0101 For the salaries and administration of the SAFEPLAN advocacy program to be administered by the Massachusetts office of victim assistance; provided, that not later than February 28, 2020, the office shall submit a report to the house and senate committees on ways and means detailing the effectiveness of contracting for the program including, but not limited to the: (i) number and types of incidents to which the advocates responded; (ii) types of services and service referrals provided by the domestic violence advocates; (iii) cost of providing such services; and (iv) extent of coordination with other service providers and state agencies; and provided further, that SAFEPLAN services shall at least be maintained at the levels provided in fiscal year 2019 .....\$1,265,363



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**STATE ETHICS COMMISSION.**

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0900-0100 For the operation of the state ethics commission .....\$2,391,848

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**OFFICE OF THE INSPECTOR GENERAL.**

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0910-0200 For the operation of the office of the inspector general.....\$3,332,410

0910-0210 For the office of the inspector general, which may expend revenues collected up to \$975,000 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of these programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$975,000

0910-0220 For the operation of the bureau of program integrity established under section 16V of chapter 6A of the General Laws.....\$540,765

0910-0300 For the operation of the internal special audit unit established under section 9 of chapter 6C of the General Laws; provided, that not less than \$512,479 shall be expended for the internal special audit unit established under section 9 of chapter 6C of the General Laws; and provided further, that not less than \$325,000 shall be expended for the internal audit unit established under section 72 of chapter 22C of the General Laws.....\$837,479

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**OFFICE OF CAMPAIGN AND POLITICAL FINANCE.**

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0920-0300 For the operation of the office of campaign and political finance.\$1,802,713

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**OFFICE OF THE CHILD ADVOCATE.**

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0930-0100 For the operation of the office of the child advocate; provided, that not less than \$225,000 shall be expended for the establishment of the Worcester Trauma and Resilience Collaborative to educate young people in the city of Worcester who have experienced adverse childhood experiences.\$1,662,000

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**MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.**

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0940-0100 For the Massachusetts commission against discrimination; provided, that the commission shall pursue the highest allowable rate of federal reimbursement; provided further, that not later than February 28, 2020, the commission shall submit a report to the house and senate committees on ways and means on the: (i) number of currently pending cases and the number of cases under investigation and in post-probable cause, with the number of post-probable cause cases delineated by the number of cases in

the conciliation, pre-public hearing and post-public hearing stages; (ii) number of cases pending before the commission in which a state agency or state authority is named as a respondent, delineating those cases by agency or authority; (iii) number of new cases filed in fiscal year 2019; and (iv) number of cases closed by the commission in fiscal year 2019; provided further, that funds made available in this item shall be in addition to funds available in item 0940-0101; and provided further, that all nonclerical positions shall be exempt from chapter 31 of the General Laws .....\$4,047,794

0940-0101 For the Massachusetts commission against discrimination, which may expend not more than \$3,620,000 in retained revenues from fees and federal reimbursements received for the United States Department of Housing and Urban Development fair housing programs and the United States Equal Employment Opportunity programs during fiscal year 2020 and for federal reimbursements received for these and other programs in prior fiscal years; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$3,620,000

0940-0102 For the Massachusetts commission against discrimination, which may expend not more than \$410,000 in retained revenues collected from fees charged for training and monitoring programs; provided, that the commission shall work with the office of access and opportunity and the office of diversity and equal opportunity to design and deliver training to executive branch staff; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$410,000

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**COMMISSION ON THE STATUS OF WOMEN.**

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0950-0000 For the commission on the status of women .....\$173,191

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**COMMISSION ON THE STATUS OF  
GRANDPARENTS RAISING GRANDCHILDREN.**

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0950-0030 For the commission on the status of grandparents raising grandchildren . \$  
113,994

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**MASSACHUSETTS COMMISSION ON LESBIAN, GAY, BISEXUAL, TRANSGENDER,  
QUEER AND QUESTIONING YOUTH.**

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0950-0050      For the commission on lesbian, gay, bisexual, transgender, queer and questioning youth established under section 67 of chapter 3 of the General Laws; provided, that funds shall be used to address issues related to the implementation of the commonwealth's anti-bullying law under section 37O of chapter 71 of the General Laws.....\$500,000

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**COMMISSION ON THE STATUS OF ASIAN AMERICANS.**

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0950-0080      For the commission on the status of citizens of Asian and Pacific Islander descent under section 68 of chapter 3 of the General Laws .....\$150,000

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**OFFICE OF THE STATE COMPTROLLER.**

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1000-0001      For the office of the state comptroller for the management of the accounting, payroll, related financial systems and annual financial reports, including prescribing the books and manner of accounting and internal control guidance for all commonwealth agencies to promote accountability, integrity and clarity in commonwealth business, fiscal and administrative enterprises and to mitigate the risk of fraud, waste and abuse of commonwealth resources; provided, that the comptroller shall submit quarterly reports to the house and senate committees on ways and means which shall include, for each state agency for which the commonwealth is billing, the eligible state services and the full-year estimate of revenues and collected revenues; provided further, that the comptroller shall make expenditures for an enhanced intercept collections of delinquent debt program; and provided further, that notwithstanding any general or special law to the contrary, the comptroller may take any necessary actions to secure financial and payroll data including, but not limited to, restricting certain data released under section 20 of chapter 66 of the General Laws.....\$9,645,019

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**MASSACHUSETTS GAMING COMMISSION.**

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1050-0140      For payments to cities and towns under chapter 23K of the General Laws \$721,350

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**CANNABIS CONTROL COMMISSION.**

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1070-0840      For the operation of the cannabis control commission.....\$9,152,761

Marijuana Regulation Fund.....100%

1070-0841      For the implementation of section 51 of chapter 55 of the acts of 2017 \$1,000,000

	Marijuana Regulation Fund.....	100%
1070-0842	For the cannabis control commission's oversight of the medical marijuana industry .....	\$3,266,981
	Marijuana Regulation Fund.....	100%

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**BOARD OF LIBRARY COMMISSIONERS.**

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7000-9101	For the operation of the board of library commissioners .....	\$1,313,250
7000-9401	For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds as it deems appropriate under clauses (1) and (3) of section 19C of chapter 78 of the General Laws to regional public library systems throughout each fiscal year in compliance with the office of the comptroller's regulations on state grants, 815 C.M.R. 2.00; provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2020 distribution of funds appropriated in this item, the board shall employ the population figures used to calculate the fiscal year 2019 distribution; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth; and provided further, that notwithstanding any general or special law to the contrary, the library of the commonwealth shall receive not less than 42.4 cents for each resident of the commonwealth .....	\$11,516,000
7000-9402	For the talking book library at the Worcester public library .....	\$468,217
7000-9406	For the Perkins Braille and talking book library in the city known as the town of Watertown, including the operation of the machine lending agency .....	\$2,665,800
7000-9501	For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive funds from this item in any year when the appropriation of the city or town for free public library service is below an amount equal to 102.5 per cent of the average of the appropriations for free public library services for the 3 years immediately preceding; provided further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws for fiscal year 2020 for not more than 1 year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the amount appropriated under chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program and the nonresident circulation offset program; provided further, that notwithstanding any general or special law to the contrary, any payment made under this item shall be deposited with the treasurer of the city or	

town and held in a separate account and shall be expended by the public library of that city or town without appropriation; and provided further, that not less than \$20,000 shall be expended for a handicap ramp at the G.A.R. memorial library in the town of West Newbury .....\$9,921,081

7000-9506 For the technology and automated resource sharing networks..\$3,259,000

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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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**Office of the Secretary of Administration and Finance.**

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1100-1100 For the office of the secretary; provided, that the secretary shall provide biannual reports, the first of which shall be submitted not later than August 1, 2019 and the second of which shall be submitted not later than January 31, 2020, to the house and senate committees on ways and means; provided further, that the reports shall summarize existing and proposed collective bargaining agreements in an electronic format which shall include for each agreement: (i) the session law for the previously agreed upon collective bargaining agreement; (ii) the current agreement status; (iii) the collective bargaining unit and unit number; (iv) the number of full-time equivalent employees subject to the agreement, by item; (v) a description of the membership of the unit; (vi) the total salary base of the most recent previous agreement; (vii) the start date and expiration date of the most recent agreement; (viii) the estimated total fiscal impact of the agreement compared to the previous agreement; (ix) the base salary increases required by the agreement, by effective time; and (x) the funding status of the agreement; provided further, that the report shall detail, by bargaining unit, the costs to the commonwealth resulting from the collective bargaining agreements with various public employees' unions, delineated by item; provided further, that the report shall include, but not be limited to, the: (a) effective date of any new negotiations or renegotiations; (b) end date of the contract; (c) number of employees in the bargaining unit, by department; and (d) costs associated with any new negotiations or renegotiations, including salary adjustments, step increases, statutory benefits and other nonsalary costs for the current and subsequent fiscal years for the life of the contract; and provided further, that the executive office shall provide quarterly reports to the house and senate committees on ways and means detailing federal grant applications submitted and federal grants received by executive branch agencies during the applicable reporting period .....\$3,246,533

1100-1201 For supporting activities relating to accountability and transparency including, but not limited to, economic forecasting, adoption of uniform procedures across state agencies and departments and maximizing federal revenue opportunities.....\$369,271

1100-1700 For the provision of information technology services within the executive office for administration and finance.....\$26,622,686

1106-0064	<p>For the caseload and economic forecasting office; provided, that the office shall forecast: (i) MassHealth enrollment by group and coverage type; (ii) participation in state-subsidized child care provided through items 3000-3060 and 3000-4060; (iii) participation in emergency assistance and housing programs provided through items 7004-0101, 7004-0102, 7004-0108 and 7004-9316; (iv) enrollment of both active members and dependents in the group insurance commission; (v) recipients of direct benefits provided by the department of transitional assistance through items 4403-2000, 4405-2000 and 4408-1000; (vi) participation in programs provided by the department of children and families through items 4800-0038 and 4800-0041; and (vii) other related economic forecasts; provided further, that not later than October 15, 2019, the office shall report its fiscal year 2019 actuals, fiscal year 2020 actuals and forecasts and fiscal year 2021 forecasts to the executive office for administration and finance and the house and senate committees on ways and means; and provided further, that not later than January 15, 2020 and March 13, 2020, the office shall submit updated forecasts to the executive office for administration and finance and the house and senate committees on ways and means .....</p> <p style="text-align: right;">\$129,024</p>
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**Division of Capital Asset Management and Maintenance.**

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1102-3199	<p>For the operation of the office of facilities management, including the cost of utilities and associated contracts for properties managed by the division of capital asset management and maintenance .....</p> <p style="text-align: right;">\$11,320,091</p>
1102-3205	<p>For the division of capital asset management and maintenance, which may expend for the maintenance and operation of the Massachusetts information technology center and other state buildings not more than \$10,345,132 in retained revenues collected from rentals, commissions, fees and any other sources pertaining to the operations of those facilities; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system...</p> <p style="text-align: right;">\$10,345,132</p>
1102-3232	<p>For the division of capital asset management and maintenance, which may expend not more than \$300,000 from retained revenues received from application fees charged in conjunction with the certification of contractors and subcontractors under section 44D of chapter 149 of the General Laws; provided, that only expenses, including staffing, incurred to implement and operate the certification program shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....</p> <p style="text-align: right;">\$300,000</p>

**Bureau of the State House.**

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- 1102-1128 For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing .....\$144,685
- 1102-3331 For the operation of the bureau of the state house; provided, that the superintendent, director of operations and other employees of the bureau shall work in conjunction with the business manager of the house of representatives and the chief financial officer of the senate on the maintenance, repair, purchases and payments for materials and services; and provided further, that not less than \$227,610 shall be expended for full-time maintenance coverage of elevators at the state house .\$3,337,539
- 1102-3400 For security operations at the bureau of the state house .....\$100,000

**Office on Disability.**

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- 1107-2400 For the Massachusetts office on disability.....\$772,855

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**DISABLED PERSONS PROTECTION COMMISSION.**

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- 1107-2501 For the disabled persons protection commission; provided, that the commission shall facilitate compliance by the department of mental health and the department of developmental services with uniform investigative standards; provided further, that not later than the last day of each quarter, the commission shall report to the house and senate committees on ways and means on the number of claims of abuse by caretakers made by employees or contracted service employees of the department of developmental services, the department of mental health and the Massachusetts rehabilitation commission; provided further, that the report shall include the: (i) number of substantiated claims; (ii) number of unsubstantiated claims; and (iii) number of false claims reported as a result of intentional and malicious action; and provided further, that all persons who call the commission's 24-hour hotline shall be provided with the opportunity to elect that the call not be recorded .....\$ 4,884,207

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**CIVIL SERVICE COMMISSION.**

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- 1108-1011 For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation in this item through a fee charged on a per-claim basis; provided further, that the commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that the commission may assess a fee upon the appointing authority when inappropriate action has occurred.....\$479,155

## **Group Insurance Commission.**

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- 1108-5100 For the operation of the group insurance commission; provided, that on a monthly basis, the commission shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting; provided further, that the commission shall provide quarterly reports, with the first report due not later than September 30, 2019, to the house and senate committees on ways and means that shall include, but not be limited to: (i) any proposed plan changes accompanied by a detailed rationale for those changes; (ii) a full delineation of any estimated deficiencies or reversions in the current fiscal year, detailed by item; and (iii) a projection of any funding changes for the following fiscal year, detailed by item; and provided further, that the commission shall provide all materials presented at any public meetings hosted by the commission to the house and senate committees on ways and means not later than 15 days after the public meeting.....\$4,304,492
- 1108-5200 For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2020; provided, that funds may be expended in this item for elderly retired governmental employees and retired municipal teachers; provided further, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts payable period of fiscal year 2020 and any unexpended balance in this item shall revert to the General Fund on June 30, 2020; provided further, that the secretary of administration and finance shall charge the department of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose for that portion of insurance premium and plan costs as the secretary determines shall be borne by such funds and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth's share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than 1 year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts prior to July 1 of each year for policies of group insurance under chapter 32A of the General Laws; provided further, that the rules for determining the commonwealth's share of the group insurance premiums for retired and active state employees shall be the same as the standards in effect on July 1, 2012; provided further, that not less than 90 days prior to any changes in coverage, benefits or the schedule of copayments and deductibles for



plans offered by the group insurance commission, the commission shall notify the house and senate committees on ways and means; provided further, that the commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the commission's health plans under the commission's regulations; and provided further, that not later than March 2, 2020, the commission shall report to the house and senate committees on ways and means on: (i) the average full-cost premium equivalent per enrollee; (ii) the average actual cost per enrollee for enrollees from participating municipalities; (iii) the contribution ratios for each participating municipality for fiscal year 2019; (iv) a comparison of the cost and premium impact of incorporating elderly retired governmental employees and retired municipal teachers previously belonging to Pool 2; (v) the premium reimbursement paid by each municipality per active enrollee by plan; (vi) the average employee premium contribution by plan for each municipality; (vii) estimates for the total premium per active enrollee by plan for each municipality; (viii) the average employee out-of-pocket expenditure and premium contribution by salary level of employees; (ix) a comparison of the total premium estimate with the sum total of municipality reimbursement and average employee premium contribution; and (x) the cost of the commonwealth's projected share of premiums for the next fiscal year.....\$1,718,290,037

- 1108-5201      For the costs incurred by the group insurance commission associated with providing municipal health insurance coverage under section 19 of chapter 32B of the General Laws; provided, that the commission may expend not more than \$2,196,745 from revenue received from administrative fees associated with providing municipal health insurance coverage under said section 19 of said chapter 32B; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,196,745
  
- 1108-5500      For the costs, notwithstanding chapter 32A of the General Laws, of dental and vision benefits for active state employees, not including employees of authorities or any other political subdivision, who are not otherwise provided those benefits under a separate item or by the terms of a contract or collective bargaining agreement; provided, that these employees shall pay 15 per cent of the monthly premiums established by the commission for those benefits.....\$8,515,911

**Division of Administrative Law Appeals.**

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- 1110-1000      For the operation of the division of administrative law appeals; provided, that the division shall maintain, to the fullest extent practicable, a complete physical and technological separation from any agency, department, board, commission or program the decisions, determinations or actions of which may be appealed to it; and provided further, that a decision issued by a commissioner or other head of an agency, or by such person's designee, following the issuance of a recommended decision by an

administrative law judge shall be an agency decision subject to judicial review under chapter 30A of the General Laws .....\$1,203,139

**George Fingold Library.**

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1120-4005 For the administration of the George Fingold Library .....\$964,315

**Department of Revenue.**

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1201-0100 For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit, from this item to item 1201-0160 consistent with the costs attributable to that unit; provided further, that the department shall provide the general court with access to the municipal data bank; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning on or after December 1 and ending not later than November 30; provided further, that funds shall be expended on the department's tax expenditure review established under section 14 of chapter 14 of the General Laws; provided further, that seasonal positions funded by this item shall not be filled by an incumbent for more than 10 months within a 12-month period; and provided further, that not less than \$200,000 shall be expended to organizations providing tax assistance services to individuals and families qualifying for the volunteer income tax assistance program, in partnership with the Internal Revenue Service, for the provision of such services.\$83,485,026

1201-0122 For grants to qualified low-income taxpayer clinics established under section 13 of chapter 14 of the General Laws; provided, that not later than February 28, 2020, the department of revenue shall report to the house and senate committees on ways and means on the: (i) number of grant applications; (ii) number of rejected applications; (iii) reasons for those rejections; (iv) estimated number of taxpayers served by each approved grant; (v) geographic location of the approved grant recipient clinic; and (vi) average size of approved grants.....\$150,000

1201-0130 For the department of revenue, which may expend for the operation of the department not more than \$27,938,953 from retained revenues collected by the additional auditors for an enhanced audit program; provided, that the auditors shall: (i) locate and identify persons who are delinquent either in the filing of a tax return or the payment of a tax due and payable to the commonwealth; (ii) obtain the delinquent returns; and (iii) collect the delinquent taxes; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and

the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$27,938,953

- 1201-0160 For the child support enforcement division; provided, that the department of revenue may allocate funds appropriated in this item to other state agencies for the performance of certain child support enforcement activities and those agencies may expend funds for this item; provided further, that not later than February 28, 2020, all such allocations shall be reported to the house and senate committees on ways and means upon the allocation of the funds; provided further, that federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and shall be expended for the grant authority; provided further, that not later than February 28, 2020, the department shall file a report with the house and senate committees on ways and means detailing the balance, year-to-date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established under section 9 of chapter 119A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system for federal incentives and the network in items 1201-0165, 1201-0410 and 1201-0412.....\$34,695,613
- 1201-0164 For the child support enforcement division; provided, that the division may expend not more than \$6,630,551 from the federal reimbursements awarded for personnel and lower subsidiary related expenditures; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$6,630,551
- 1201-0400 For the operation of the multi-agency illegal tobacco task force established under section 40 of chapter 64C of the General Laws.....\$598,911
- 1201-0911 For the costs associated with expert witnesses retained by the department of revenue to resolve tax disputes; provided, that expenditures from this item shall be the lesser of \$294,030 or the amount certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012 .....\$294,030
- 1232-0100 For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General

Laws; provided, that priority for payment of approved claims shall be given to claimants who own or formerly owned not more than 4 dispensing facilities, prior appropriation continued .....\$8,000,000

Underground Storage Tank Petroleum  
Product Cleanup Fund.....100%

1232-0200 For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established under section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; and provided further, that not later than February 28, 2020, the board shall submit a report to the house and senate committees on ways and means on the status of the underground storage tank program including, but not limited to, the: (i) number of municipal grants made for the removal and replacement of underground storage tanks; (ii) reimbursements for remediated petroleum spills; (iii) number of backlog claims; and (iv) number of tanks not in compliance with said chapter 21J, prior appropriation continued .....\$1,766,004

Underground Storage Tank Petroleum  
Product Cleanup Fund.....100%

1233-2000 For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Twenty-second F, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 not more than \$2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws.\$24,038,075

1233-2350 For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund under clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3 .....\$1,128,617,436

General Fund.....90.51%  
Gaming Local Aid Fund.....9.49%

1233-2400	For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws .....\$30,000,000
1233-2401	For reimbursements to qualifying cities and towns for additional educational costs under chapter 40S of the General Laws .....\$500,000

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#### **Appellate Tax Board.**

1310-1000	For the operation of the appellate tax board; provided, that the board shall schedule hearings in each county .....\$2,169,844
1310-1001	For the appellate tax board, which may expend not more than \$400,000 in retained revenues collected from fees; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$400,000

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#### **Health Policy Commission.**

1450-1200	For the operation of the health policy commission; provided, that the commission shall provide all materials presented at public meetings hosted by the commission to the house and senate committees on ways and means not later than 15 days after the public meeting; provided further, that not less than \$300,000 shall be expended for the health policy commission for a childhood grant program to support and care for families with substance-exposed newborns, including the evaluation and reporting of outcomes pursuant to section 19 of chapter 208 of the acts of 2018 .....\$9,332,999
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#### **Reserves.**

1599-0026	For a reserve to support municipal improvements; provided, that not more than \$4,750,000 shall be transferred to the executive office of public safety and security for a competitive grant program for public safety and emergency staffing to be administered by the executive office; provided further, that the grants shall be awarded to communities that have populations of not less than 60,000 and demonstrate that their police departments had an operating budget per capita of less than \$200 in 2010; provided further, that grant funds under this item shall only be provided to communities who submitted qualifying applications that were approved by the executive office of public safety and security in fiscal year 2019; provided further, that not more than 4 per cent of funds appropriated for the grant program shall be expended for the administrative costs of said program; provided further, that not later than February 14, 2020, each state entity administering grant funds through this item shall submit a report to the house and senate committees on ways and means detailing grants awarded through this item and the criteria used for distribution; provided further, that not less than \$30,000 shall be expended for the town of
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Millville to conduct an internal audit of town finances; provided further, that not less than \$50,000 shall be expended for outreach and education for the Taunton Opioid Task Force Community Follow-up Pilot Program; provided further, that not less than \$70,000 shall be expended for a planning and design study for the intersection of state highway route 27 and West street in the town of Medfield; provided further, that not less than \$5,000 shall be expended for improvements to Lucy Stone park in the town of Warren; provided further, that not less than \$225,000 shall be expended for improvements to the police department of the town of Templeton; provided further, that not less than \$25,000 shall be expended to the town of Amherst to plan and advance energy and climate action initiatives; provided further, that \$10,000 shall be expended to the Weymouth police department for expenses associated with the construction of a memorial for fallen police sergeant Michael C. Chesna; provided further, that not less than \$142,000 shall be expended for maintenance equipment in the town of Southwick; and provided further, that not less than \$25,000 shall be expended for improvements at Camp Kiwanee in the town of Hanson\$5,332,000

- 1599-0054

For a reserve for costs of the investigation and response related to the allegations of misconduct at the former state drug laboratories located in the town of Amherst and in the Jamaica Plain section of the city of Boston, known as the Dr. William A. Hinton Laboratory at the State Laboratory Institute; provided, that the secretary of administration and finance may transfer funds from this item to state agencies as defined under section 1 of chapter 29 of the General Laws and to municipalities for this purpose; provided further, that beginning October 1, 2019, the secretary of administration and finance shall submit quarterly reports to the house and senate committees on ways and means detailing those transfers by item; and provided further, that any funds from this item provided to any state laboratory shall be contingent upon the institute maintaining appropriate accreditations and continuing periodic audits.....\$1,112,177
- 1599-0093

For contract assistance to the Massachusetts Clean Water Trust including, but not limited to, the debt service obligations of the trust, principal forgiveness, interest rate reduction and other subsidies or financial assistance under sections 6 and 18 of chapter 29C of the General Laws \$63,383,680
- 1599-0105

For a reserve for costs associated with the delivery of medication-assisted treatment for opioid use disorder at county correctional facilities under section 98 of chapter 208 of the acts of 2018; provided, that the secretary of administration and finance, in consultation with the commissioner of public health, may transfer funds from this item to state agencies as defined under section 1 of chapter 29 of the General Laws; and provided further, that not less than 30 days before any such transfer is made, the secretary shall submit a report to the house and senate committees on ways and means detailing the amount to be given to each state agency, delineated by line item.....\$10,000,000

1599-0109	For a reserve to meet the costs of the commonwealth's employer contributions to the Family and Employment Security Trust Fund established under section 7 of chapter 175M of the General Laws; provided, that the secretary of administration and finance may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2020 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose.....	\$18,000,000
1599-1970	For a reserve for the Massachusetts Department of Transportation to defray the costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year 2020 under section 138 of chapter 27 of the acts of 2009 .....	\$125,000,000
	Commonwealth Transportation Fund .....	100%
1599-1977	For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related obligations in connection with bonds issued by the agency under chapter 293 of the acts of 2006 and chapter 303 of the acts of 2008; provided, that not later than November 1, 2019, the secretary of administration and finance shall issue a report to the house and senate committees on ways and means on the estimated contract assistance and other payments to be required under said chapters 293 and 303 for obligations existing not later than July 1, 2019 in fiscal years 2021 and 2022 and an estimate of anticipated contract assistance and other payments arising out of potential agreements reasonably expected to be entered into after July 1, 2019 in fiscal years 2021 and 2022 .....	\$13,575,575
1599-3234	For the South Essex sewerage district debt service assessment .....	\$33,914
1599-3384	For a reserve for the payment on behalf of a state agency, as defined under section 1 of chapter 29 of the General Laws, of certain court judgments, settlements and legal fees that were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the office of the comptroller shall not pay attorneys' fees to outside counsel representing a state agency, including a state official or employee who is sued for actions undertaken within that individual's scope of employment for the commonwealth, in litigation before a court until the office of the attorney general has reviewed and provided written approval for the outside counsel's bills, which may be reviewed in redacted form if warranted because of a conflict of interest; provided further, that the office of the comptroller shall not pay attorneys' fees for outside counsel representing a state agency in such litigation that exceed a cumulative amount of \$250,000 until the secretary of administration and finance or a designee has reviewed and provided written approval for such attorneys' fees for outside counsel; provided further, that before a state official or employee who is sued for actions undertaken within that individual's scope of employment for the commonwealth may seek reimbursement from this item, that individual shall obtain written approval from the office of the attorney general in a form to be approved by the office of the comptroller; provided further, that	

the office of the comptroller shall not pay a settlement of litigation before a court on behalf of a state agency that is not within an executive office identified under section 2 of chapter 6A of the General Laws, including a state official or employee who is sued for actions undertaken within that individual's scope of employment, until the office of the attorney general has reviewed and provided written approval for such settlement; provided further, that the office of the comptroller shall not pay a settlement of litigation before a court that exceeds \$250,000 on behalf of a state agency that is not within an executive office identified under said section 2 of said chapter 6A, including a state official or employee who is sued for actions undertaken within that individual's scope of employment, until the secretary of administration and finance or a designee has reviewed and provided written approval for such settlement; provided further, that the office of the comptroller may certify for payment amounts not to exceed the 5-year historical expenditure average, as certified by the secretary of administration and finance or the current appropriation, whichever is greater; provided further, that the comptroller shall submit quarterly reports to the house and senate committees on ways and means on the amounts expended from this item, delineated by line item; and provided further, that upon written notification to the executive office for administration and finance and the house and senate committees on ways and means, uncommitted and unobligated funds from this item may be transferred to item 0612-0105 upon the request of the state treasurer . \$1,000,000

1599-3856 For rent and associated costs at the Massachusetts information technology center in the city of Chelsea.....\$500,000

1599-4448 For a reserve to meet the costs of salary adjustments and other economic benefits authorized by collective bargaining agreements; provided, that the secretary of administration and finance may authorize the transfer of funds from this item to other items to meet the projected costs of ratified agreements; provided further, that the transfers shall not occur prior to the ratification of the relevant collective bargaining agreement; and provided further, that not later than 15 days after any transfer, the secretary of administration and finance shall submit a report to the house and senate committees on ways and means including, but not limited to, the: (i) items to which funds were transferred; (ii) amount of funds transferred to each item; (iii) session law for the previously agreed upon collective bargaining agreement that the transfer is intended to meet; (iv) collective bargaining unit and unit number; and (v) number of full-time equivalent employees subject to the agreement for which the transfer is intended ....\$18,833,000

1599-6903 For the fiscal year 2020 costs of rate implementations under chapter 257 of the acts of 2008 including, but not limited to, costs associated with any court order or settlement between providers and the commonwealth related to the rate implementation process and the compensation or salary and associated employee-related costs to personnel earning less than \$40,000 in annual compensation who are employed by private human service providers that deliver human and social services under contracts with departments within the executive office of health and human services and the executive office of elder affairs; provided, that home care workers shall



be eligible for funding from this item; provided further, that workers from shelters and programs that serve homeless individuals and families that were previously contracted through the department of transitional assistance and the department of public health who are currently contracted with the department of housing and community development and direct care workers that serve homeless veterans through the department of veterans' services shall be eligible for funding from this item; provided further, that no funds from this item shall be allocated to special education programs under chapter 71B of the General Laws, contracts for early education and care services or programs for which payment rates are negotiated and paid as class rates as established by the executive office of health and human services; provided further, that no funds shall be allocated from this item to contracts funded exclusively by federal grants as delineated in section 2D; provided further, that the secretary of administration and finance may transfer from this item to other items for fiscal year 2020, amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose of rate implementations; provided further, that the executive office for administration and finance shall report quarterly to the house and senate committees on ways and means on transfers made from this item; provided further, that the report shall identify, by line item and service class, all transfers made from this item as of the date of the report and all transfers expected to be made before the end of the fiscal year; provided further, that contracts between providers and the departments within the executive office of health and human services and the executive office of elder affairs shall require providers to report on the impact of the rate implementations on employee salaries, employee-related costs and operations; and provided further, that not later than March 5, 2020, the executive office of health and human services shall report to the house and senate committees on ways and means and the executive office for administration and finance on a comparison of benchmark expenses used in rate model workbooks to actual expenses based on uniform financial reports for rates subject to rate reviews in fiscal year 2020 ....\$20,500,000

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| 1599-7104 | For the facilities costs associated with the college of visual and performing arts at the University of Massachusetts at Dartmouth; provided, that funds may be expended for Bristol Community College .....\$2,700,000 |
| 1599-8020 | For a reserve for costs associated with the commission to study the funding of the department of correction and county sheriffs' offices under section 71 of this act.....\$100,000                                     |

#### **Human Resources Division.**

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| 1750-0100 | For the operation of the human resources division and the costs of administration, training and customer support related to the commonwealth's human resources and compensation management system and the human resource modernization initiative; provided, that any employee of the commonwealth who chooses to participate in a bone marrow donor program shall be granted a leave of absence without loss or |
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reduction in pay to undergo the medical procedure and for associated physical recovery time but this leave shall not exceed 5 days ..\$6,794,117

- 1750-0102 For the human resources division, which may expend not more than \$2,511,299 from retained revenues collected from fees charged to applicants for civil service and noncivil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the division shall collect from participating nonstate agencies, political subdivisions and the general public fees sufficient to cover all costs of the programs including, but not limited to, a fee to be collected from each applicant for a civil service examination or noncivil service examination; provided further, that the division may also expend retained revenues collected for implementation of the health and physical fitness standards program established under section 61A of said chapter 31 and the wellness program established under section 61B of said chapter 31 and those programs under chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,511,299
- 1750-0103 For the purpose of the Training and Career Ladder Program.....\$780,000
- 1750-0119 For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties; provided, that the human resources division shall routinely recertify the former employees under current workers' compensation procedures .....\$8,151
- 1750-0300 For the commonwealth's contributions in fiscal year 2020 to health and welfare funds established under certain collective bargaining agreements; provided, that the contributions shall be calculated as provided under the applicable collective bargaining agreements and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement shall provide.....\$32,068,839
- 1750-0928 For the cost to lease or rent space to administer the civil service physical abilities tests and to revalidate civil service exams, including police and fire medical standards .....\$500,000

#### **Operational Services Division.**

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- 1775-0115 For the operational services division; provided, that the division may expend not more than \$10,983,026 from retained revenues collected from the statewide contract administrative fee to procure, manage and administer statewide contracts; and provided further, that for the purpose

of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$10,983,026

1775-0124 For the operational services division; provided, that the division may expend not more than \$104,514 from retained revenues collected in the recovery of cost reimbursement and nonreimbursable overbilling and recoupment for health and human service agencies and as a result of administrative reviews, as determined during the division’s audits and reviews of providers under section 22N of chapter 7 of the General Laws; provided further, that the division may only retain revenues collected in excess of \$100,000; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$104,514

1775-0200 For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to minority-owned and women-owned businesses certified by the office that allow those businesses to better compete for state contracts and ensure that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; and provided further, that the office shall, using all existing available resources, provide certification services to all supplier diversity office qualified applicants within or outside of the commonwealth, as applicable .....\$924,703

1775-0600 For the operational services division; provided, that the division may expend not more than \$454,684 in retained revenues from the sale of state surplus personal property and the disposal of surplus motor vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements for the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property and the purchase of motor vehicles; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel .....\$454,684

1775-0700 For the operational services division; provided, that the division may expend not more than \$60,000 in retained revenues collected in addition to the amount authorized in item 1775-1000 of section 2B for printing,

photocopying, related graphic art or design work and other reprographic goods and services provided to the general public, including all necessary or incidental expenses; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$60,000

1775-0900 For the operational services division; provided, that the division may expend not more than \$22,000 in retained revenues collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$22,000

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**EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.**

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1790-0100 For the operation of the executive office of technology services and security; provided, that the executive office shall continue a chargeback system for its information technology services; provided further, that the state comptroller shall establish accounts and procedures as the comptroller deems appropriate and necessary to assist in accomplishing the purposes of this item; provided further, that the executive office may establish rules and procedures necessary to implement this item; provided further, that the chief information officer shall review and approve any planned information technology development project or purchase by any agency under the authority of the governor for which the total projected cost exceeds \$200,000, including the cost of any related hardware, software and consulting fees, and regardless of fiscal year or source of funds before the agency may obligate funds for the project or purchase; provided further, that the secretary shall, on a quarterly basis, submit to the auditor, the house and senate committees on ways and means and the joint committee on state administration and regulatory oversight a complete accounting of and justification for all project-related expenditures totaling \$250,000 or more, regardless of source of funds or authorization for such expenditure; provided further, that the secretary shall create and implement a comprehensive information governance plan for the executive office and all information technology services provided by the executive office, which shall include, but not be limited to, details regarding defensible destruction, offboarding, privacy and security and lifecycle management; provided further, that not later than

December 31, 2019, the secretary shall submit the information governance plan to the auditor, the house and senate committees on ways and means and the joint committee on state administration and regulatory oversight; and provided further, that not later than December 13, 2019, the executive office shall file a report with the secretary of administration and finance, the auditor and the house and senate committees on ways and means that shall include, but not be limited to: (i) financial statements detailing savings realized from the consolidation of information technology services within each executive office and other initiatives; (ii) the number of personnel assigned to the information technology services within each executive office; (iii) efficiencies that have been achieved from the sharing of resources; (iv) the status of the centralization of the commonwealth's information technology infrastructure; (v) the status of the commonwealth's cybersecurity; and (vi) strategies and initiatives to further improve the efficiency and security of the commonwealth's information technology .....\$3,073,326

- 1790-0300
- For the executive office of technology services and security, which may expend not more than \$2,733,931 from retained revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$2,733,931
- 1790-1700
- For core technology services and security, including those previously funded through item 1790-0200 in prior fiscal years .....\$35,461,725

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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

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**Office of the Secretary.**

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- 2000-0100
- For the operation of the office of the secretary of energy and environmental affairs, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program and environmental impact reviews conducted under chapter 30 of the General Laws; provided, that funds shall be expended for the interagency working group for the decommissioning process at the Pilgrim Nuclear Power Station to hire experts, contract for services and provide for materials and other reasonable and necessary expenses; provided further, that not less than \$100,000 shall be expended for a pilot program in the city of Newburyport to create and implement a pre-notification alert program designed to inform the populace, through physical and virtual means, about potential swimming and boating hazards in the Merrimack river or related waterways from pollutants and effluent associated with combined sewage overflow related to

weather, climate and other conditions; and provided further, that \$425,000 shall be expended for costs associated with the special commission to study the department of conservation and recreation under section 70 of this act.....\$9,991,223

2000-0101	For the executive office of energy and environmental affairs to coordinate and implement strategies for climate change adaptation and preparedness including, but not limited to: (i) the resiliency of the commonwealth's transportation, energy and public health infrastructures; (ii) built environments; (iii) municipal assistance; (iv) improved data collection and analysis; (v) enhanced planning; and (vi) improved resiliency through the strengthening and revitalization of natural resources, including marshes and other wetlands; provided, that the executive office may enter into interagency service agreements to facilitate and accomplish these efforts; provided further, that not later than February 3, 2020, the executive office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, the: (a) number of full-time equivalent positions assigned to the executive office's environmental justice staff; (b) responsibilities held by the executive office's environmental justice staff; and (c) status of environmental justice policies, strategies and initiatives being pursued for both the current and coming fiscal years; and provided further, that not later than October 31, 2019, the executive office shall submit a report to the house and senate committees on ways and means, the house and senate committees on global warming and climate change, the joint committee on transportation and the joint committee on telecommunications, utilities and energy that shall include the status of its efforts to enhance port infrastructure for the development of offshore wind.....\$2,194,000
2000-1011	For the office of environmental law enforcement, which may expend not more than \$40,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$40,000
2000-1700	For the operation of information technology services within the executive office of energy and environmental affairs.....\$12,690,557
2030-1000	For the operation of the office of environmental law enforcement; provided, that environmental police officers shall provide monitoring under the National Shellfish Sanitation Program; and provided further, that not less than \$525,000 shall be expended for the expenses of hiring, equipping and training of new recruits .....\$11,795,594

2030-1004 For environmental police private details; provided, that the office of environmental law enforcement may expend not more than \$530,000 from retained revenues collected from the fees charged for private details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$530,000

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**Department of Public Utilities.**

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2100-0012 For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2020 under said first paragraph of said section 18 of said chapter 25 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item . \$15,976,318

2100-0013 For the operation of the transportation oversight division.....\$302,050

2100-0016 For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2020 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item . \$385,505

2100-0017 For the operation of the division of transportation network services; provided, that the amount assessed under section 23 of chapter 25 of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item . \$1,373,873

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**Department of Environmental Protection.**

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2200-0100 For the operation of the department of environmental protection, including the environmental strike force, the bureau of planning and evaluation, the bureau of resource protection, the bureau of waste prevention, the Senator William X. Wall Experiment Station and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established under section 18 of chapter 21A of the General Laws; provided further, that not less than \$75,000 shall be expended by the Buzzards Bay Coalition for a coastal water quality and natural resource monitoring program in Buzzards Bay and Vineyard Sound; provided further, that that not less than \$50,000 shall be expended to the town of Westport for an integrated water resource management plan and to evaluate public utilities along the route 6 corridor; provided further, that not less than \$25,000 shall be expended for the replacement of water filters at the water facility in the town of Rockport; provided further, that not less than \$50,000 shall be expended to the town of Sherborn to create the position of sustainability coordinator to serve the

towns of Sherborn and Holliston; provided further, that not less than \$100,000 shall be expended for the development of a water and sewer economic infrastructure feasibility study and master plan in the town of Leicester; provided further, that not less than \$27,000 shall be expended to enter into an agreement with OARS, Inc. to operate a water quality monitoring program in the Sudbury, Assabet and Concord rivers; provided further, that not less than \$50,000 shall be expended to the Merrimack Valley Planning Commission toward the operations of the Merrimack River District Commission and the Merrimack River Task Force convened by the Merrimack Valley Planning Commission; and provided further, that not less than \$40,000 shall be expended to the towns of Norfolk, Plainville and Wrentham to fund work required for stormwater permitting \$31,922,245

- 2200-0102

For the department of environmental protection, which may expend not more than \$650,150 in retained revenues collected from fees for wetland permits; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$650,150
- 2200-0107

For technical assistance, grants and support of efforts consistent with the Massachusetts Recycling and Solid Waste Master Plan and the Massachusetts Climate Protection Plan; provided, that funds may be expended for a recycling industries reimbursement program under section 241 of chapter 43 of the acts of 1997 .....\$500,000
- 2200-0109

For the department of environmental protection for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance.....\$2,500,000
- 2200-0112

For the department of environmental protection, which may expend not more than \$2,500,000 in retained revenues collected from permit and compliance fees for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that if this item is abolished or reduced in fiscal year 2020 or operational funding for the department falls below the level authorized in the general appropriation act for fiscal year 2015, excluding appropriations for earmarks and nonrecurring operating costs, the fee increase supporting this item shall terminate; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,500,000
- 2210-0106

For the department of environmental protection, which may expend for the administration and implementation of chapter 21I of the General Laws not more than \$3,208,640 in retained revenues collected from fees, penalties, grants and tuition under said chapter 21I; provided, that not less than



\$1,629,860 shall be made available for the operation of the Toxics Use Reduction Institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interagency service agreement with the University of Massachusetts at Lowell to make funding available for this purpose; provided further, that not less than \$644,096 shall be made available for toxics use reduction technical assistance and technology under said chapter 21I; provided further, that the department shall enter into an interagency service agreement with the executive office of energy and environmental affairs to make funding available for this purpose; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$3,208,640

2220-2220	For the administration and implementation of the federal Clean Air Act under 42 U.S.C. 7401 et seq., including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth's commitments under the New England Governors and Eastern Canadian Premiers Climate Change Action Plan for reducing acid rain deposition and mercury emissions.....\$898,342
2220-2221	For the administration and implementation of the operating permit and compliance program required under the federal Clean Air Act under 42 U.S.C. 7401 et seq. ....\$1,606,672
2250-2000	For the commonwealth's implementation of the federal Safe Drinking Water Act of 1974 under section 18A of chapter 21A of the General Laws; provided, that the department of environmental protection may expend funds for the study and remediation of lead in public school drinking water .....\$2,240,953
2260-8870	For the expenses of the hazardous waste cleanup and underground storage tank programs including, but not limited to, monitoring unlined landfills, notwithstanding section 4 of chapter 21J of the General Laws; provided, that the department of environmental protection shall provide the department of revenue with information necessary for the completion of the report required in item 1232-0200 including, but not limited to, the number of tanks out of compliance with said chapter 21J.....\$13,716,330
2260-8872	For the brownfields site audit program.....\$1,263,472
2260-8881	For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws .....\$390,523

## Department of Fish and Game.

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2300-0100	For the office of the commissioner of fish and game; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the office of fishing and boating access, the division of ecological restoration, the riverways program and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; and provided further, that the amount and contribution from each division or program shall be determined by the commissioner .....\$1,017,194
2300-0101	For the division of ecological restoration and the riverways program and for the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities; provided, that not less than \$100,000 shall be expended for a flood management study of the Assawompset pond complex that is a part of the Taunton river watershed in the towns of Freetown, Lakeville, Middleborough and Rochester and the city of New Bedford .....\$2,100,000
2310-0200	For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fisheries and wildlife programs and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act; provided, that the division may expend the amount necessary to restore anadromous fish in the Connecticut and Merrimack river systems; and provided further, that no funds shall be spent on restoration of catadromous fish in the Connecticut and Merrimack river systems unless considered necessary by the division .....\$15,914,653
	Inland Fisheries and Game Fund.....100%
2310-0300	For the operation of the natural heritage and endangered species program \$150,001
2310-0306	For the hunter safety training program .....\$504,408
	Inland Fisheries and Game Fund.....100%
2310-0316	For the purchase of land containing wildlife habitats and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program under sections 2A and 2C of chapter 131 of the General Laws.....\$1,500,000
	Inland Fisheries and Game Fund.....100%

2310-0317 For the waterfowl management program established under section 11 of chapter 131 of the General Laws .....\$65,000

Inland Fisheries and Game Fund.....100%

2320-0100 For the administration of the office of fishing and boating access, including the maintenance, operation and improvement of public access land and water areas; provided, that positions funded in the item shall not be subject to chapter 31 of the General Laws .....\$617,164

2330-0100 For the operation of the division of marine fisheries; provided, that the division may expend funds for the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance, the operation of the shellfish purification plant in the town of Newburyport and a shellfish classification program; provided further, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the division shall continue to develop strategies to improve federal regulations governing the commercial fishing industry and to promote sustainable fisheries; provided further, that funds shall be expended for the operation of the shellfish purification plant in the town of Newburyport; provided further, that the division shall offer wet storage and desanding services at the shellfish purification plant in the town of Newburyport as laid out in the report dated March 1, 2012; provided further, that for functions not being performed by the plant prior to July 1, 2012, the division may solicit competitive proposals for the utilization of excess processing capacity at the shellfish purification plant in the town of Newburyport which may include proposals to offer wet storage and desanding services at the plant as described in the shellfish purification plant management plan dated March 1, 2012; provided further, that the division shall not be required to consider or implement any proposal that the division determines would displace, impede or otherwise hinder the existing functions of the plant; provided further, that the division may enter into contracts based on proposals received; provided further, that not less than 60 days before entering into contracts, the division shall notify the house and senate committees on ways and means; provided further, that funds shall be expended on the Industry Based Survey (IBS); provided further, that funds shall be expended for a program of collaborative research by the division of marine fisheries through the Marine Fisheries Institute, in collaboration with the School for Marine Science and Technology at the University of Massachusetts at Dartmouth, that applies innovative technology to assess the biomass of fish, in the region managed by the New England Fishery Management Council; provided further, that not less than \$20,000 shall be expended for a shellfish propagation program in the town of Westport; provided further, that not less than \$100,000 shall be expended for a Great Marsh green crab trapping program; provided further, that \$175,000 shall be expended for coastal and living shoreline modeling and assessment to address sea level rise, marsh restoration and revitalization including, but not

limited to, the treatment of phragmites and other invasive species; provided further, that not less than \$40,000 shall be expended for the Cape Cod Commercial Fishermen's Alliance to provide young fisherwomen and fishermen training to succeed in entry-level positions in Cape Cod's commercial or charter fleet; and provided further, that not less than \$25,000 shall be expended to the Gloucester Marine Genomics Institute Incorporated for the planning and design of regional broadband infrastructure.....\$7,369,928

2330-0120 For the division of marine fisheries for a program to enhance and develop marine recreational fishing and related programs and activities, including the cost of equipment, maintenance and staff and the maintenance and updating of data .....\$809,121

2330-0121 For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs and otherwise provide for the development of marine recreational fishing; provided, that the division may expend not more than \$217,989 in retained revenues collected from federal Sport Fish Restoration Program funds and from the sale of materials which promote marine recreational fishing; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$217,989

2330-0150 For the operation and maintenance of the shellfish purification plant in the town of Newburyport; provided, that the division of marine fisheries may expend not more than \$75,000 from retained revenues collected from fees generated by operations; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$75,000

2330-0199 For conducting surveys to monitor and forecast an abundance of commercially-important invertebrate species in commonwealth waters, including a ventless lobster trap employing the services of contracted commercial lobster fishing vessels in the commonwealth; provided, that the division of marine fisheries may expend not more than \$250,000 from retained revenues collected from fees generated by the sale of lobster permits; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization

or the most recent revenue estimate as reported in the state accounting system .....\$250,000

2330-0300 For the administration and operation of the saltwater fishing permit program under section 17C of chapter 130 of the General Laws \$1,688,993

Marine Recreational Fisheries Development Fund...100%

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**Department of Agricultural Resources.**

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2511-0100 For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticide board and agency costs associated with the administration of other boards, commissions and committees chaired by the department; provided, that not less than \$100,000 shall be expended for the Massachusetts Food Trust Program established under section 65 of chapter 23A of the General Laws; provided further, that not less than \$500,000 shall be expended to enhance the buy local effort in Western, Central, Northeastern and Southeastern Massachusetts; provided further, that not less than \$100,000 shall be expended for the Homeless Animal Prevention and Care Fund; provided further, that any buy local effort included in this item shall include locally-harvested seafood including, but not limited to, fish and shellfish; provided further, that not less than \$115,000 shall be expended for the apiary inspection program; and provided further, that not less than \$20,000 shall be expended for a matching grant program to The Urban Farming Institute of Boston, Inc. located in the Mattapan section of the city of Boston.....\$6,303,662

2511-0103 For the costs associated with agricultural oversight of hemp and cannabis \$1,243,718

Marijuana Regulation Fund.....100%

2511-0105 For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system; provided, that the funds appropriated in this item shall reflect the Feeding America allocation formula in order to benefit the commonwealth's 4 regional food banks; provided further, that the department of agricultural resources may assess an administrative charge not to exceed 2 per cent of the total appropriation in this item; provided further, that \$1,000,000 shall be expended for operating funds to distribute food for the Massachusetts emergency food assistance program; provided further, that not less than \$85,000 shall be expended to Food Link MA to address food insecurity in the towns of Arlington, Billerica, Burlington and Lexington and the city of Woburn; provided further, that \$27,000 shall be expended to the Weymouth Food Pantry for the purchase of cold

storage space and labeling and packaging systems; provided further, that not less than \$25,000 shall be expended to Harvest on Vine, a food pantry in the Charlestown section of the city of Boston; and provided further, that \$10,000 shall be expended to A Simple Gesture – Norwell, Inc. in the town of Norwell to support door-to-door food collection and steady food supplies to local families in need .....\$20,147,000

2511-3002 For the integrated pest management program .....\$63,791

#### **Department of Conservation and Recreation.**

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2800-0100 For the operation of the department of conservation and recreation; provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department; provided further, that funds may be expended for the operation of the Blackstone Heritage Corridor Visitor Center in the city of Worcester .....\$4,366,146

2800-0101 For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department of conservation and recreation and the office of water resources in the department; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that the department shall continue to make payments under chapter 616 of the acts of 1957; and provided further, that the department shall continue to make payments under chapter 307 of the acts of 1987 for the use of certain land .....\$1,523,447

2800-0401 For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation .....\$454,549

2800-0500 For the existing maintenance, operational and infrastructure needs of the metropolitan beaches under section 70 of chapter 3 of the General Laws; provided, that not less than \$900,000 shall be expended for the metropolitan beaches in the Dorchester, East Boston and South Boston sections of the city of Boston, in the cities of Lynn, Quincy, Revere and Winthrop and the towns of Hull and Nahant to be fully maintained and seasonally staffed as recommended by the metropolitan beaches commission in coordination with the department of conservation and recreation; provided further, that not less than \$50,000 shall be expended for the cleanup of Pilayella algae on King's beach and Long beach in the city of Lynn; provided further, that not less than \$50,000 shall be expended for Save the Harbor, Save the Bay, Inc.'s staff time, consultants and direct expenses to support the ongoing work of the metropolitan beaches commission; and provided further, that not less than \$190,000 shall be expended for matching grants to public and nonpublic entities to support free public events and programs on the metropolitan beaches as part of

Save the Harbor, Save the Bay, Inc.'s better beaches grants program as recommended by the metropolitan beaches commission .....\$1,215,799

- 2800-0501 For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal employees of the department's parks, beaches, pools and spray pools shall be paid from this item; provided further, that the beaches, pools and spray pools shall remain open and staffed from Memorial Day to Labor Day, inclusive; provided further, that the beaches, pools and spray pools shall be fully maintained; provided further, that seasonal employees who are hired before the second Sunday preceding Memorial Day, whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 2019 shall continue to receive such benefits in fiscal year 2020 during the period of the employees' seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than April 1 and ending not later than November 30 or beginning not earlier than September 1 and ending not later than April 30; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period.....\$16,096,912
- 2800-0700 For the office of dam safety; provided, that the office shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety \$639,588
- 2810-0100 For the operation of the division of state parks and recreation; provided, that funds appropriated in this item shall be used to: (i) operate all of the division's parks, parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the division, flood control activities of the division, reservations, campgrounds, beaches and pools; (ii) oversee skating rinks; and (iii) protect and manage the division's lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; provided further, that all properties that were open in fiscal year 2019 shall be open in fiscal year 2020; provided further, that the crossing guards located at department of conservation and recreation intersections shall continue to perform the duties where state police previously performed such duties; provided further, that the division may issue grants to public and nonpublic entities from this item; provided further, that up to \$3,000,000 may be used to support the costs of snow and ice removal; provided further, that not less than \$250,000 shall be expended for the continued development and implementation of an asset management modernization program within the department with the goal of adequate stewardship and budgeting; provided further, that funds shall be expended for additional staffing, consulting and training; and provided further, that not later than January 31, 2020, the department shall report to the house and senate committees

on ways and means on the progress of the program, including, but not be limited to: (a) the status of hiring for the additional staffing required; (b) the contracts with outside consulting; (c) the progress of planned and delivered training; (d) the status of the integration and utilization of geographic information system data into the program; (e) the status of integrating a functional preventative maintenance capability; (f) an overview of the defined program metrics and weekly report used to manage performance; and (g) a detailed timeline and an estimate of resources necessary for the full implementation and adoption of the plan throughout the department by the end of the second quarter of fiscal year 2021 .....\$42,486,288

2810-0122      For special projects relating to the commonwealth’s state parks and recreational areas; provided, that not less than \$60,000 shall be expended to Bay Coast Rowing Center, Inc. for a high school and community rowing program in the city of Fall River; provided further, that not less than \$25,000 shall be expended for the development of a community garden at the community farm in the town of Medway; provided further, that not less than \$50,000 shall be expended for the development of a community garden near Lake Quannapowitt in the town of Wakefield; provided further, that not less than \$50,000 shall be expended for the town of Wayland to improve community playground space; provided further, that not less than \$50,000 shall be expended for the development, improvement and landscaping of Mill Pond and Judkins Pond in the town of Winchester; provided further, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item; provided further, that funds shall be expended fully and on a schedule consistent with section 9B of chapter 29 of the General Laws; provided further, that not less than \$160,000 shall be expended for the building and maintenance of spray pools and splash pads in the city of Lowell; provided further, that not less than \$50,000 shall be expended for improvements to Blessing of the Bay park in the city of Somerville; provided further, that not less than \$50,000 be expended for road safety and traffic enforcement measures on Fresh Pond parkway between Huron avenue and Brattle street in the city of Cambridge, including radar speed indicator signs with functional data storage"; provided further, that not less than \$100,000 shall be expended for a corridor study, in consultation with the Massachusetts Department of Transportation, of state highway route 16 from the city of Cambridge to the city of Medford to examine current traffic flows and improvements that would enhance roadway safety, efficiency and multimodal access; provided further, that not less than \$70,000 shall be expended for the removal and replacement of the sidewalks in the town common in the town of Townsend; provided further, that not less than \$25,000 shall be expended for Camp Meigs memorial park in the Readville section of the city of Boston; provided further, that not less than \$55,000 shall be expended for construction of the extension of the Bruce Freeman rail trail in the city of Lowell; provided further, that not less than \$10,000 shall be expended for improvements at Greycourt State Park in the city of Methuen; provided further, that not less than \$50,000 shall be expended to renovate and improve



Roberts Field park in Chelmsford; provided further, that not less than \$155,000 shall be expended to the Central Plymouth County Water District Commission for stakeholder engagement, public outreach and education to address water quality and quantity issues, to promote conservation and protection of water resources in the Central Plymouth County Water District, for flow monitoring equipment on Herring Brook pond and for water quality monitoring of Silver lake, Furnace pond and Monponsett pond; provided further, that not less than \$25,000 shall be expended for the Harry McDonough Sailing Center, Inc. and its youth programming; provided further, that not less than \$50,000 shall be expended for the Central Plymouth County Water District Commission annual budget for the improvement and management of lakes and ponds in the Central Plymouth County Water District; provided further, that not less than \$100,000 shall be expended for the dredging of the Bass river in the city of Beverly; provided further, that not less than \$100,000 shall be expended for the design, engineering and permitting of the expansion of the rail trail in the town of Danvers; provided further, that not less than \$50,000 shall be expended for improvements to Hood pond in the town of Topsfield; provided further, that not less than \$25,000 shall be expended for the construction of a sidewalk connecting Post Office park and Spec pond in the town of Wilbraham; provided further, that not less than \$50,000 shall be expended for an outdoor water recreational area in the city of Peabody; provided further, that not less than \$50,000 shall be expended for a children's museum in the city of Peabody; provided further, that not less than \$150,000 shall be expended for the maintenance and beautification of the West Roxbury parkway located in the West Roxbury section of the city of Boston; provided further, that not less than \$25,000 shall be expended to the city of Westfield for improvements to the Billy Bullens baseball field in the municipal playground; provided further, that not less than \$25,000 shall be expended to the New England Wildlife Center for the veterinary care of sick, injured and orphaned wildlife in the commonwealth; provided further, that not less than \$50,000 shall be expended to the town of Natick for the completion of work on Hunnewell Fields; provided further, that not less than \$50,000 be provided to the Boston 4 Celebrations Foundation, Inc. for the Boston Pops Fireworks Spectacular for the fourth of July Independence Day celebrations on the Charles river; provided further, that not less than \$40,000 shall be expended to the city of Gardner for playground renovations; provided further, that not less than \$43,000 shall be expended for the Sam Pawlak community playground, an inclusive handicap-accessible playground project at Coolidge park in the city of Fitchburg; provided further, that not less than \$220,000 shall be expended for maintenance and improvements to Memorial park in the city of Taunton; provided further, that not less than \$500,000 shall be expended for improvements to the Max Ulin Skating Rink in the town of Milton, \$125,000 of which shall be spent on the construction of a dedicated women's locker room that shall include a bathroom and showers; provided further, that not less than \$50,000 shall be expended to Keep Massachusetts Beautiful, Inc. for statewide litter prevention, recycling education, community outreach and cleanup programs, waste reduction,

beautification and community greening; and provided further, that not less than \$500,000 shall be expended for the Blue Hills Trailside Museum.\$3,063,000

2810-2042

For the department of conservation and recreation, which may expend not more than \$25,800,000 from retained revenues collected by the department including, but not limited to: (i) campsite reservation transactions from the automated campground reservation and registration program; (ii) fees, permits, leases, rentals, concessions and all other contracts; (iii) telecommunications system user fees and other charges established by the commissioner of conservation and recreation and as received from the Massachusetts Water Resources Authority, the Massachusetts Convention Center Authority, the division of highways in the Massachusetts Department of Transportation, the department of state police and quasi-public and private entities; (iv) skating rink fees and rentals; (v) Ponkapoag golf course fees and rentals; (vi) Leo J. Martin golf course fees and rentals; and (vii) activities authorized under section 34B of chapter 92 of the General Laws; provided, that the department shall retain and deposit 80 per cent of the aforementioned fees; provided further, that if the department of conservation and recreation projects that total revenues from the aforementioned fees identified in this item will exceed \$32,250,000, the department shall notify the secretary of administration and finance and the house and senate committees on ways and means; provided further, that funds in this item shall be expended for: (a) the operation and expenses of the department; (b) expenses, upkeep and improvements to the parks and recreation system; (c) the operation and maintenance of the department's telecommunications system; (d) the operation and maintenance of the department's skating rinks; (e) the operation and maintenance of the Ponkapoag golf course; and (f) the operation and maintenance of the Leo J. Martin golf course; provided further, that nothing in this item shall impair or diminish the rights of access and utilization of all current users of the telecommunications system under agreements previously entered into; provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for direct and indirect costs expended by the department to maintain the telecommunications system; provided further, that when assigning time for the use of its skating rinks, the department shall give first priority to general public skating and then to an entity which qualifies under applicable state and federal law as a nonprofit organization or as a public school; provided further, that the department may issue grants to public and nonpublic entities from this item; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that expenditures made in advance of receipts shall not exceed 75 per cent of the amount of revenues projected by the first quarterly statement required under section 1B; and provided further, that the comptroller shall notify the house and senate committees on ways and means when subsequent quarterly statements detailing the variance

between actual and projected receipts in each quarter and the implications of that variance for expenditures made are published .....\$25,800,000

2820-0101 For the costs associated with the department of conservation and recreation's park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house .....\$2,268,788

2820-2000 For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation .....\$3,150,000

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**Department of Energy Resources.**

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7006-1001 For the residential conservation service program under chapter 465 of the acts of 1980 and the commercial and apartment conservation service program under section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2020 under said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item .....\$223,389

7006-1003 For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item.....\$4,213,712

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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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**Office of the Secretary.**

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4000-0005 For youth violence prevention program grants administered by the executive office of health and human services; provided, that the grants shall be targeted at reducing youth violence among young persons at the highest risk of being perpetrators or victims of gun and community violence; provided further, that not later than March 16, 2020, the secretary of health and human services shall submit a report to the house and senate committees on ways and means detailing: (i) successful grant applications; (ii) the criteria used in selecting grant recipients; (iii) a set of clearly defined goals and benchmarks by which grant recipients shall be evaluated; and (iv) outcomes and findings from the grant awards for fiscal year 2019; provided further, that funds may be set aside for the administration of these programs; provided further, that these funds shall be available to those municipalities with the highest annual number of youth homicides and serious assaults as determined by the executive office; provided further, that not less than \$25,000 shall be expended to the Martin Luther King, Jr. Family Services, Inc. to provide comprehensive youth development and violence prevention services to at-risk youth; and provided further, that not less than \$10,000

shall be expended for Central City Boxing and Barbell, Inc.’s Youth Development Program in the city of Springfield .....\$8,180,000

- 4000-0007 For housing and supportive services for unaccompanied youth under section 16X of chapter 6A of the General Laws; provided, that not later than March 2, 2020, the secretary of health and human services shall report to the house and senate committees on ways and means on: (i) the number of youths served through this item; (ii) the types of services received by participating youths; (iii) the number of youths who transitioned into stabilized housing and the zip code of the stabilized housing; (iv) the number of youths who remain in stabilized housing after 90 days, when applicable; (v) the amount of funding awarded to vendors for the delivery of services and the names of each vendor; (vi) the number of youths turned away from the program; and (vii) other quantifiable data related to client outcomes as determined by the secretary .....\$5,000,000
- 4000-0014 For the Edward M. Kennedy Community Health Center, Inc. to provide training to community health workers who serve as the patient link to medical and social services for the disenfranchised population throughout the Worcester and MetroWest regions .....\$200,000
- 4000-0020 For the nursing and allied health workforce development initiative, to develop and support strategies for the nursing and allied health workforce; provided, that the amount appropriated in this item shall be transferred to the Massachusetts Nursing and Allied Health Workforce Development Trust Fund established under section 33 of chapter 305 of the acts of 2008; and provided further, that funds shall be transferred to the fund according to an allotment schedule adopted by the executive office for administration and finance.....\$350,000
- 4000-0050 For the operation of the PCA quality home care workforce council established in section 71 of chapter 118E of the General Laws \$1,704,158
- 4000-0051 For the operation and support of the network of child and family service programs throughout the commonwealth, including family resource centers supported through this item and item 4800-0200; provided, that centers within this item shall: (i) be consistent with the requirements under section 16U of chapter 6A of the General Laws; (ii) demonstrate adherence to an evidence-based model of service; and (iii) use measurable outcomes to assess quality; provided further, that the secretary of health and human services shall maintain the fiscal year 2019 contract with a third party administration service organization to oversee the execution of, and the agency’s compliance with, subsection (b) of said section 16U of said chapter 6A; provided further, that the executive office of health and human services shall provide biannual progress updates to the secretary of administration and finance, the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means; provided further, that not later than March 31, 2020 and September 29, 2020, the executive office shall submit a report to the house and senate committees on ways and means detailing the number of children and

families served at each center, the types of programs, program outcomes, client feedback and progress on data sharing between centers; and provided further, that the network of child and family service programs shall coordinate with the executive office, the department of early education and care and municipal police departments to provide emergency assistance to runaway children at times when the juvenile court is not open, consistent with the requirements under section 39H of chapter 119 of the General Laws.....\$500,000

4000-0250 For the executive office of health and human services, which may expend for the costs of the operations and maintenance of the health insurance exchange not more than \$15,000,000 from monies received from the commonwealth health insurance connector authority; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$15,000,000

4000-0300 For the operation of the executive office of health and human services, including the operation of the managed care oversight board; provided, that the executive office shall continue to develop and implement the common client identifier; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs under chapter 118E of the General Laws; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX, to ensure that rates of payment to providers shall not exceed the rates that are necessary to meet the cost of efficiently and economically operated providers in order to provide services of adequate quality; provided further, that no expenditures, whether made by the executive office or another commonwealth entity, shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapters XIX or XXI, or the MassHealth demonstration waiver approved under section 1115(a) of the Social Security Act, as codified at 42 U.S.C. 1315(a), or the community first section 1115 demonstration waiver under section 1115 of the Social Security Act, as codified at 42 U.S.C 1315, except as required for: (i) the administration of the executive office; (ii) the equivalent of MassHealth standard benefits for children under 21 years of age who are in the care or custody of the department of youth services or the department of children and families; (iii) dental benefits provided to clients of the department of developmental services who are 21 years of age or older; (iv) managed care capitation payments for payments related to MassHealth members who are residents of institutions for mental disease for more than 15 days in any calendar month and otherwise as explicitly authorized; or (v) cost-containment efforts, the purposes and amounts of which shall be submitted to the executive office for administration and finance and the house and senate committees on ways

and means not less than 30 days prior to making these expenditures; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system and these recoveries shall be considered current fiscal year expenditure refunds; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under said chapter 118E for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that notwithstanding any general or special law to the contrary, the commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness under written policies, procedures and regulations of the department of mental health; provided further, that not later than January 15, 2020, the executive office of health and human services shall report to the house and senate committees on ways and means on the: (a) number of members served in the dual eligible initiative; (b) average expenditure per member; (c) average expenditure per member prior to the demonstration project; and (d) number of clients that receive care at skilled nursing facilities; provided further, that not later than November 29, 2019, the executive office shall submit a report to the house and senate committees on ways and means and the joint committee on health care financing detailing utilization in fiscal year 2019 of the Health Safety Net Trust Fund established in section 66 of said chapter 118E of the General Laws, including the: (1) number of persons whose medical expenses were billed to the Health Safety Net Trust Fund; (2) total dollar amount billed to the Health Safety Net Trust Fund; (3) age, income level and insurance status of recipients using the Health Safety Net Trust Fund; (4) types of services paid for out of the Health Safety Net Trust Fund; and (5) amount disbursed from the Health Safety Net Trust Fund to each hospital and community health center; provided further, that the office of Medicaid shall coordinate with the health policy commission in the development of care delivery and payment models in the MassHealth program, including patient-centered medical homes and accountable care organizations, in order to ensure alignment of such models with the commission's certification programs under sections 14 and 15 of chapter 6D of the General Laws; provided further, that not later than January 15, 2020, the executive office of health and human services shall submit a report to the house and senate committees on ways and means detailing the methodology used to project caseload and utilization in fiscal years 2019 and 2020; provided further, that by the fifteenth day of the subsequent month, the executive office shall submit monthly MassHealth caseload reports in a searchable electronic format to the executive office for administration and finance and the house and senate committees on ways and means; provided further, that not later than March 2, 2020, the executive office shall submit a report to the house and senate committees on ways and means and the joint committee on health care financing on: (A) total spending related to pharmaceutical utilization for fiscal year 2019; (B) estimated spending related to pharmaceutical utilization for fiscal year 2020; (C) the actual and estimated revenue amounts, both in the form of supplemental rebates and federal financial participation, received in fiscal year 2019 and fiscal year 2020 as a result

of total pharmaceutical spending; (D) total or projected savings amounts delivered from additional supplemental rebate negotiations in fiscal year 2020; and (E) the relative impact of price and utilization of pharmaceutical drugs added to the MassHealth drug list within fiscal year 2019 and fiscal year 2020; provided further, that the executive office shall submit quarterly reports to the house and senate committees on ways and means and the joint committee on health care financing, summarizing the projected total costs for the next fiscal year of pharmaceutical pipeline drugs identified by the executive office and expected to be made available for utilization within a 12-month period from the submission date of the filed report; provided further, that this report shall not identify the specific drugs, manufacturer identities or wholesale acquisition costs of individual drugs identified by the department; provided further, that not less than \$250,000 shall be expended to expand the Massachusetts Consultation Service for Treatment of Addiction and Pain to provide case management and care navigation support to assist healthcare facilities, individual practitioners and other healthcare providers including, but not limited to, nurse case managers, social workers and recovery coaches in identifying community-based providers to refer patients for treatment of substance use disorder“ provided further, that not less than \$250,000 shall be expended for the Brookline Community Mental Health Center, Inc. to expand the healthy lives program; provided further, that not less than \$1,000,000 shall be provided to the executive office to establish a pilot to allow low-income applicants and recipients of MassHealth and the Medicare Savings Program to initiate an application for federally-funded supplemental nutrition assistance benefits at the same time as their application or renewal for MassHealth or the Medicare Savings Program; provided further, that the executive office shall ensure that relevant eligibility information and verifications provided by the applicant or recipient are transferred from MassHealth to the department of transitional assistance to determine eligibility; provided further, that not later than October 1, 2019, the executive office shall submit a report to the executive office for administration and finance and the house and senate committees on ways and means outlining the additional costs and federal reimbursement opportunities involved in a common application portal for all MassHealth and Medicare Savings Program applicants and recipients with gross incomes under 200 per cent of the federal poverty level; and provided further, that not less than \$40,000 shall be expended to the Nantucket Cottage Hospital for off-island medical transportation, including the transportation of patients with behavioral health conditions. \$109,356,936

4000-0302 For the nursing home sustainability task force established in section 68\$200,000

4000-0320 For the executive office of health and human services, which may expend not more than \$225,000,000 for medical care and assistance rendered in the current year from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon

the death of a medical assistance recipient and held by the executive office for more than 3 years may be credited to this item.....\$225,000,000

4000-0321

For the executive office of health and human services, which may expend not more than \$56,750,000 for contingency fee contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Titles XIX and XXI of the Social Security Act and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office; provided, that such contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; provided further, that not later than September 13, 2019, the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means a report detailing: (i) the amounts of the agreements; (ii) a delineation of all ongoing and new projects; and (iii) the amount of federal reimbursement and cost avoidance derived from the contracts for the previous fiscal year's activities; provided further, that after providing payments due under the terms of the contingency contracts, the executive office may use available funds to support special MassHealth projects that will receive enhanced federal revenue opportunities, including MassHealth eligibility operations and systems enhancements that support reforms and improvements to MassHealth programs; provided further, that any enhanced federal financial participation received for these special projects, including the Implementation Advanced Planning Documents or other eligibility operations and systems enhancements that support reforms and improvements to MassHealth shall be deposited into this item; provided further, that notwithstanding any general or special law to the contrary, the executive office may enter into interdepartmental service agreements with the University of Massachusetts Medical School to perform activities that the secretary of health and human services, in consultation with the comptroller, determines to be within the scope of the proper administration of Title XIX and other federal funding provisions to support the programs and activities of the executive office; provided further, that activities may include: (a) providing administrative services including, but not limited to, utilization management activities and eligibility determinations based on disability and supporting case management activities and similar initiatives; (b) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness and project management; and (c) providing activities and services to pursue federal reimbursement, avoid costs or identify third-party liability and recoup payments made to third parties; provided further, that federal reimbursement for any expenditure made by the University of Massachusetts Medical School for federally-reimbursable services the university provides under these interdepartmental service agreements or other contracts with the executive office shall be distributed to the university and recorded distinctly in the state accounting system; provided further, that the secretary may negotiate contingency fees for activities and services related to pursuing federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them upon the receipt of



this revenue, reimbursement or demonstration of costs avoided; provided further, that contingency fees paid to the University of Massachusetts Medical School shall not exceed \$40,000,000 for state fiscal year 2020 except for contingency fees paid under interdepartmental service agreements for recoveries related to special disability workload projects; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.\$56,750,000

4000-0430 For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office of health and human services shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for medical care and assistance if they meet the disability standards as defined by the executive office, which standards shall be no more restrictive than those in effect on July 1, 1996; and provided further, that the executive office shall process a CommonHealth application within 45 days of receipt of a completed application or within 90 days if a determination of disability is required.\$157,612,134

4000-0500 For health care services provided to medical assistance recipients through the executive office of health and human services' managed care delivery systems, including a behavioral health contractor, the Primary Care Clinician Plan, Primary Care Accountable Care Organizations, MassHealth managed care organizations and Accountable Care Partnership Plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that the executive office shall require that any contract or other arrangement entered into by a managed care provider under the managed care delivery system for the provision and administration of pharmacy benefit management services on behalf of individuals enrolled in programs of medical assistance under this item, including a managed care provider participating in an accountable care partnership plan, shall include, but not be limited to, the requirement that pharmacy benefit managers: (i) identify all sources and amounts of income, payments and financial benefits related to the provision and administration of pharmacy benefit management services on behalf of the managed care provider including, but not limited to, pricing discounts, rebates, inflationary payments, credits, clawbacks, fees, grants, chargebacks, reimbursements or other benefits; and (ii) disclose to MassHealth the sources and amounts of all income, payments

and financial benefits received by the pharmacy benefit manager; provided further, that not later than March 16, 2020, the executive office shall submit a report to the house and senate committees on ways and means detailing: (a) the total number of members participating in the ACO program; (b) disenrollment trends from the Partnership Plan, Primary Care ACO and MCO-administered Accountable Care Organizations within the designated plan selection; (c) the outcomes achieved by accountable care organizations and community partners including, but not limited to, financial performance, patient safety, patient satisfaction and quality and aggregate and per-member reductions in spending compared to prior cost trends; (d) the results of benchmarks on accountable care organizations' and community partners' progress toward an integrated care delivery system; and (e) a summary of spending and activities related to traditionally nonreimbursed services to address health-related social needs including, but not limited to, home and community-based services, housing stabilization and support, utility assistance, nonmedical transportation, physical activity, nutrition and sexual assault and domestic violence supports; provided further, that the summary shall include, to the maximum extent practicable, aggregated data on the results of preventative health care services, such as health-related social needs screening, the number of referrals to human service providers to address such screening, the result of such referrals and changes in health status; provided further, that the data shall be stratified by demographic factors to support an analysis of the impact on health disparities; provided further, that where data is not available, a report on progress toward establishing necessary data systems shall be provided; provided further, that the summary shall include outcome measures for at-risk populations with chronic health conditions; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years .....\$5,602,463,479

4000-0601 For health care services provided to MassHealth members who are seniors, including those provided through the Medicare Savings Program, and for the operation of the MassHealth senior care options program under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that funds shall be expended from this item to maintain a personal needs allowance of \$72.80 per month for individuals residing in nursing and rest homes who are eligible for MassHealth, emergency aid to the elderly, the disabled and children program or supplemental security income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home facility or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of health and human services, in consultation with the center for health information and analysis and in recognition of the special innovative program status granted by the executive office, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; provided further, that nursing facility rates

effective on October 1, 2019 may be developed using the costs of calendar year 2007 or any subsequent year selected by the secretary of health and human services; provided further, that the secretary of health and human services shall report annually to the house and senate committees on ways and means on the implementation of the Medicare Savings Program (MSP) expanded program eligibility for seniors under section 25A of chapter 118E; provided further, that the report shall include, but not be limited to: (i) the number of members who are seniors whose household incomes, as determined by the executive office, exceed 130 per cent of the federal poverty level that are enrolled in Medicare Savings Programs during each month of the fiscal year; (ii) total enrollment in the Qualified Medicare Beneficiary (QMB) program, Specified Low-Income Medicare Beneficiary (SLMB) Program and Qualifying Individual (QI) Program; (iii) total annual spending on Medicare premiums and cost-sharing for such members; and (iv) total annual transfers from the prescription advantage program in line item 9110-1455 and Health Safety Net Trust Fund to fund the MSP expansion; provided further, that MassHealth shall reimburse nursing home facilities for up to 20 medical leave-of-absence days and shall reimburse the facilities for up to 10 nonmedical leave-of-absence days; provided further, that medical leave-of-absence days shall include an observation stay in a hospital in excess of 24 hours; provided further, that no nursing home shall reassign a patient's bed during a leave of absence that is eligible for reimbursement under this item; and provided further, that not later than January 3, 2020, MassHealth shall submit a report to the house and senate committees on ways and means on the following for fiscal year 2019: (a) the number of nursing facility clients on a leave of absence, delineated by the nursing facility, by medical leave-of-absence days and medical leave-of-absence days that exceeded 10 days per hospital stay, nonmedical leave-of-absence days and the total number of days on leave of absence unduplicated member count; (b) licensed beds monthly capacity levels per nursing home and the monthly total number of empty beds per nursing facility, total number of all nursing home residents and total MassHealth nursing home residents; (c) 6 separate MassHealth payment rates and the average payment amount rate per nursing facility client resident; (d) the actual number of nursing home residents for each of the 6 payment categories in clause (c); (e) the aggregate payment amount per nursing facility by month; and (f) all reports shall delineate by nursing home, including grand totals where appropriate .....\$3,746,483,697

4000-0641 For nursing facility Medicaid rates; provided, that in fiscal year 2020 the executive office of health and human services, in consultation with the center for health information and analysis, shall establish rates that cumulatively total \$327,100,000 more than the annual payment rates established under the rates in effect as of June 30, 2002; provided further, that effective July 1, 2019, and for the fiscal year ending June 30, 2020, the executive office of health and human services shall establish nursing facility MassHealth payments that are not less than \$15,000,000 more than payments made to nursing facilities for the fiscal year ending June 30, 2019 to fund targeted investments in nursing facilities; provided further, that a facility shall qualify for an equal per diem payment amount if it

meets any of the following criteria: (i) has an overall Centers for Medicare and Medicaid Nursing Home Compare 5-star rating of 3 or more stars as of July 1, 2019; or (ii) is a critical access facility, defined as a facility with a Medicaid occupancy of 75 per cent or greater, inclusive of Medicaid fee for service, Medicaid Senior Care Organization and Medicaid managed care days; or (iii) provides care for complex patient populations, defined as a facility having an average management minute questionnaire score of 225 minutes or higher; or (iv) is located in a geographically isolated community; provided further, that not less than \$38,300,000 shall be expended to fund a rate add-on for wages, shift differentials, bonuses, benefits and related employee costs paid to direct care staff of nursing homes; provided further, that MassHealth regulations for this rate add-on shall prioritize spending on hourly wage increases, shift differentials or bonuses paid to certified nurses' aides and housekeeping, laundry, dietary and activities staff; provided further, that MassHealth shall adopt all regulations and procedures to carry out this item; provided further, that not later than May 1, 2020, MassHealth shall provide to the house and senate committees on ways and means an interim report and not later than December 31, 2020 a final report, on the impact of wages for direct care workers at the nursing homes receiving the funds; provided further, that nursing facilities receiving direct care add-on funds shall comply with MassHealth reporting and spending regulations under 101 CMR 206.00; provided further, that failure to comply with said regulations after adequate notice by the department shall result in the recoupment of the entire amount of any unspent or impermissibly spent direct care add-on funds from a facility in addition to a penalty of 25 per cent of the unspent or impermissibly spent amount provided further, that an amount for expenses related to the collection and administration of section 63 of chapter 118E of the General Laws shall be transferred to the executive office; and provided further, that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996.....\$380,400,000

4000-0700 For health care services provided to medical assistance recipients under the executive office of health and human services' health care indemnity or third party liability plan, to medical assistance recipients not otherwise covered under the executive office's managed care or senior care plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes as determined by the executive office exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits through the age limit specified in MassHealth's approved state plan; provided further, that MassHealth shall expend \$13,000,000 in the aggregate for acute care

hospitals that have greater than 63 per cent of their gross patient service revenue from governmental payers and free care as determined by the executive office; provided further, that in fiscal year 2020 MassHealth shall maintain the same level of federally-optional chiropractic services that were in effect in fiscal year 2016 that were included in its state plan or demonstration program in effect on January 1, 2002 for members enrolled in the primary care clinician (PCC) program; provided further, that notwithstanding this item, funds may be expended from this item for the purchase of third-party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; provided further, that funds may be expended from this item for activities relating to customer service, disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent or provider; provided further, that not later than March 2, 2020, the executive office shall report to the house and senate committees on ways and means on: (i) dental coverage available to MassHealth recipients as of January 1, 2020 as it compares to dental coverage available to MassHealth recipients on January 1, 2010; (ii) utilization of dental services in fiscal year 2019 and fiscal year 2020; (iii) the actual and projected costs and revenue associated with dental coverage in fiscal year 2019 and fiscal year 2020; and (iv) the estimated cost effectiveness of dental coverage as a contributor to MassHealth total cost of care; provided further, that \$750,000 shall be equally distributed to the teaching community health centers with family medicine residency programs in the cities of Worcester and Lawrence and in the South Boston section of the city of Boston not later than December 1, 2019 and the secretary of health and human services shall designate an agency to administer the funds and shall retain 5 per cent of the total funds; provided further, that the secretary shall: (a) report to the house and senate committees on ways and means on the use of the funds by teaching community health centers; and (b) audit these centers in order to confirm the use of the funds by each center for training purposes; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years .....\$2,874,688,065

4000-0875 For the executive office of health and human services to expend for the provision of benefits to eligible individuals who require medical treatment for either breast or cervical cancer under section 2 of the Breast and Cervical Cancer Prevention and Treatment Act of 2000, Public Law 106-354, codified at 42 U.S.C. 1396a(a)(10)(A)(ii)(XVII) and section 10D of chapter 118E of the General Laws; provided, that the executive office shall provide these benefits to individuals whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years.....\$8,191,803

- 4000-0880 For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose household incomes, as determined by the executive office of health and human services, exceed 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those children and adolescents in prior fiscal years; and provided further, that funds may be expended from this item for health care subsidies provided to eligible individuals under the last paragraph of section 9 and section 16D of said chapter 118E \$335,369,313
- 4000-0885 For the cost of health insurance subsidies paid to employees of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to persons in prior fiscal years; provided further, that funds may be expended only for employees who are ineligible for subsidized insurance through the commonwealth health insurance connector authority and ineligible for any MassHealth program; provided further, that enrollment in this program may be capped to ensure that MassHealth expenditures shall not exceed the amount appropriated; and provided further, that funds may be expended from this item for health care services provided to individuals eligible under clause (j) of subsection (2) of section 9A of said chapter 118E .....\$34,042,020
- 4000-0940 For providing health care services related to the federal Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be expended from this item for health care services to individuals 19 to 64 years of age, inclusive, whose household incomes, as determined by the executive office of health and human services, do not exceed 133 per cent of the federal poverty level and those who are eligible under clauses (b) and (d) of subsection (2) of section 9A of chapter 118E of the General Laws; and provided further, that in fiscal year 2020 MassHealth shall maintain the same level of vision services that were in effect in fiscal year 2019 for members enrolled in the Care Plus program.....\$2,334,634,687
- 4000-0950 For administrative and program expenses associated with the children's behavioral health initiative under the Remedial Order entered by the court in the case of Rosie D. v. Romney, 410 F. Supp. 2d 18 (D. Mass. 2006) to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years; provided further, that the secretary of health and human services shall provide quarterly reports to the house and senate committees on ways and means on the implementation of the initiative; provided further, that the reports shall include, but not be limited to: (i) the results of the scheduled plan to date, including a schedule detailing commencement of services and associated costs by service type; (ii) an analysis of compliance with the terms of the settlement agreement to date; (iii) a detailed itemization of services and service utilization by service type, geographical location and the age of the member receiving the service; (iv) data detailing the time that elapsed between a member's request for services and commencement of an initial assessment for

services; (v) the time to complete the initial assessment and the time that elapsed between initial assessment for services and commencement of services; and (vi) a quarterly update of whether projected expenditures are likely to exceed the amount appropriated in this item; provided further, that any unexpended balance in this item shall revert to the General Fund on June 30, 2020; and provided further, that funds shall not be transferred from this item without notifying the house and senate committees on ways and means not less than 30 days before such a transfer .....\$261,757,691

- 4000-0990 For the executive office of health and human services to expend for the children's medical security plan to provide health services for uninsured children from birth through 18 years of age, inclusive; provided, that the executive office of health and human services shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children's medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of this program under section 10F of chapter 118E of the General Laws; provided further, that this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to those persons in prior fiscal years \$14,700,000
- 4000-1400 For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes that do not exceed 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years .....\$27,621,936
- 4000-1420 For payment to the Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act.....\$422,781,058
- 4000-1425 For administrative and program expenses associated with community support services for persons with an acquired brain injury who were residing in long-term care facilities under the mediated solution to the final settlement agreement in the case of Hutchinson ex rel. Julien v. Patrick, 683 F. Supp. 2d 121 (D. Mass. 2010); provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years .....\$128,039,496
- 4000-1700 For the provision of information technology services within the executive office of health and human services .....\$113,046,374

**Office for Refugees and Immigrants.**

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4003-0122 For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded under this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that services shall include: (i) English for Speakers of Other Languages/civics classes; (ii) citizenship application assistance; (iii) interview preparation; and (iv) support services including, but not limited to, interpretation and referral services; provided further, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal non-citizens shall be given the highest priority for services; provided further, that persons who currently receive state-funded benefits which could be replaced in whole or in part by federally-funded benefits if those persons become citizens shall be given priority for services; provided further, that funds may be expended for the programmatic administrative support of the agency's refugee and immigrant services; provided further, that not less than \$50,000 shall be expended for the Financial Literacy for Newcomers program; and provided further, that not less than \$75,000 shall be expended for Immigrants Assistance Center, Inc. to provide citizenship and workforce readiness programming in the city of New Bedford..\$825,000

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**Center for Health Information and Analysis.**

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4100-0060 For the operation of the center for health information and analysis established under chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C; and provided further, that not more than \$1,943,617 of this item may be expended for the operation of the Betsy Lehman center for patient safety and medical error reduction \$27,431,406

4100-0061 For the center for health information and analysis, which may expend not more than \$400,000 for the development, operation and maintenance of an all-payer claims database from amounts paid to the center for all fees paid for health data information and from any federal financial participation associated with the collection and administration of health care claims data; provided, that retained revenues in excess of the appropriation for the fiscal year shall not revert to the General Fund but shall be available for expenditure in the subsequent fiscal year without further appropriation .....\$400,000

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**OFFICE OF DISABILITIES AND COMMUNITY SERVICES.**

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**Massachusetts Commission for the Blind.**

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4110-0001 For the operation of the Massachusetts commission for the blind \$1,513,345



4110-1000	For the community services program; provided, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network; provided, that not less than \$250,000 shall be expended for specialized assistive technology training and intensive facility-based independent living skills instruction; provided further, that not less than \$350,000 shall be expended for the Talking Information Center to provide human voiced broadcasts of local news, articles and items of interest to visually impaired and otherwise disabled listeners .....\$6,674,905
4110-2000	For the turning 22 program of the commission .....\$13,895,808
4110-3010	For vocational rehabilitation services for the blind operated in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally-reimbursed state employees .....\$3,158,520

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**Massachusetts Rehabilitation Commission.**

4120-0200	For independent living centers; provided, that not later than March 31, 2020, the commission shall report to the house and senate committees on ways and means on the services provided by independent living centers, which shall include, but not be limited to, the: (i) total number of consumers that request and receive services; (ii) types of services requested and received by consumers; (iii) total number of consumers moved from nursing homes; and (iv) total number of independent living plans and goals set and achieved by consumers .....\$7,146,117
4120-1000	For the operation of the Massachusetts rehabilitation commission; provided, that not less than 90 days before any change to current eligibility criteria, the commission shall provide written notification to the house and senate committees on ways and means.....\$401,312
4120-2000	For vocational rehabilitation services operated in cooperation with the federal government; provided, that funds from the federal vocational rehabilitation grant or state appropriations shall not be deducted for pensions, group health or life insurance or any other indirect costs of federally-reimbursed state employees; and provided further, that the commissioner, in making referrals to service providers, shall take into account a client's place of residence and the proximity of the nearest provider to said residence .....\$18,284,178
4120-3000	For employment assistance services; provided, that vocational evaluation and employment services for severely disabled adults shall be provided . \$2,437,206
4120-4000	For community-based services, which shall include, but not be limited to, protective services, adult support services, assistive technology services and the annualization of funding for turning 22 program clients who began

	receiving services in fiscal year 2019 under item 4120-4010 of chapter 154 of the acts of 2018.....	\$10,360,568
4120-4001	For the housing registry for the disabled .....	\$80,000
4120-4010	For the turning 22 program of the commission .....	\$327,250
4120-5000	For homemaking services .....	\$4,541,390
4120-6000	For services for individuals with head injuries .....	\$17,877,125

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**Massachusetts Commission for the Deaf and Hard of Hearing.**

4125-0100	For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing .....	\$6,133,951
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**Department of Veterans' Services.**

1410-0010	For the operation of the department of veterans' services; provided, that not less than \$100,000 shall be expended for the installation of an elevator or lift for the Polish Legion of American Veterans post # 55 in the city of Salem.....	\$4,052,840
1410-0012	For services to veterans, including the maintenance and operation of outreach centers; provided, that the centers shall provide counseling to incarcerated veterans and to Vietnam war era veterans who may have been exposed to agent orange and the families of those veterans; provided further, that centers shall provide services to veterans who were discharged after September 11, 2001 and the families of those veterans; provided further, that the department of veterans' services shall make a payment equal to the amount appropriated for each outreach center funded by this item in fiscal year 2019; provided further, that not later than March 31, 2020, the department shall report on behalf of each outreach center receiving funds under this item to the house and senate committees on ways and means on: (i) the numbers of veterans served annually; (ii) the cost and types of programs, including evidence-based programs, offered to veterans; and (iii) a 5-year spending plan or outline that shall include a discussion of the implementation or further development of evidence-based programs and program evaluation; provided further, that not less than \$150,000 shall be expended to the Veterans' Association of Bristol County, Inc.; provided further, that not less than \$1,300,000 shall be expended for clinical care, education and training in veterans' mental and behavioral health issues, including post-traumatic stress, traumatic brain injury, substance use disorder and suicide prevention administered by Home Base; and provided further, that not less than \$30,000 shall be expended for the Veterans Oral History Project at the Morse Institute Library in the town of Natick; provided further, that not less than \$50,000 shall be expended for the Veteran Business Owners Association to implement programs to assist veterans to develop and manage their own businesses .....	\$5,414,262

1410-0015	For the women veterans' outreach program .....\$116,244
1410-0018	For the department of veterans' services, which may expend not more than \$690,000 for the maintenance and operation of veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon from retained revenue collected from fees, grants, gifts and other contributions to the cemeteries .....\$690,000
1410-0024	For the training and certification of veterans' benefits and services officers .....\$361,453
1410-0075	For the train vets to treat vets program; provided, that the department shall work in conjunction with the William James College, Inc. to administer a behavioral health career development program for returning veterans .\$250,000
1410-0250	For veterans' homelessness services; provided, that the department shall make a payment equal to the amount appropriated for each homelessness service funded by this item in fiscal year 2019; provided further, that not less than \$55,000 shall be expended to the Cape and Islands Veterans Outreach Center, Inc. for veterans housing and homelessness prevention services, including a contract for services with the Blinded Veterans Association of Cape Cod and the Islands; and provided further, that not less than \$250,000 shall be obligated for contracts with the Veteran Homestead, Inc. in the cities of Leominster, Gardner and Fitchburg \$3,537,655
1410-0251	For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center and Home for Veterans located in the city of Boston .....\$2,392,470
1410-0400	For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans; provided, that annuity payments made under this item shall be made under sections 6A, 6B and 6C of chapter 115 of the General Laws; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter or transitional housing facility shall be paid by the commonwealth to the several cities and towns; provided further, that under section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that notwithstanding any general or special law to the contrary, the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that training shall be provided annually and on an as needed basis to veterans' service organizations to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under

said chapter 115 pending approval of the application for assistance under chapter 118E of the General Laws by the executive office of health and human services; provided further, that the secretary may supplement health care under said chapter 118E with health care coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent under said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that benefits awarded under section 6B of said chapter 115 shall be considered countable income \$72,109,878

- 1410-0630      For the administration of the veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon .....\$1,245,293
  
- 1410-1616      For war memorials; provided, that not less than \$100,000 shall be expended to the U.S.S. Massachusetts Memorial Committee for the maintenance and preservation of historical naval vessels berthed in Battleship Cove in the city of Fall River; provided further, that not less than \$15,000 shall be expended to the city of Haverhill for improvements at the Vietnam Veterans Memorial at Mill Brook park; provided further, that not less than \$10,000 shall be expended to the Wall that Heals in the town of North Reading; and provided further, that not less than \$40,000 shall be distributed equally between the municipalities of Russell, Southampton, Montgomery and Westfield for the maintenance and repair of war memorials .....\$315,000

**Soldiers' Home in Massachusetts.**

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- 4180-0100      For the maintenance and operation of the Soldiers' Home in Massachusetts located in the city of Chelsea, including a specialized unit for the treatment of Alzheimer's disease patients; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any admission or hospitalization which exceeds the amount of fees charged in fiscal year 2019 .....\$29,266,737
  
- 4180-1100      For the Soldiers' Home in Massachusetts, which may expend not more than \$600,000 in retained revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, after compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state

accounting system; and provided further, that if the registrar of motor vehicles projects that total revenues from the purchase of license plates with the designation VETERAN will exceed the amounts appropriated in this item and item 4190-1100, the registrar shall notify the secretary of administration and finance and the house and senate committees on ways and means, prior appropriation continued .....\$600,000

#### **Soldiers' Home in Holyoke.**

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- 4190-0100 For the maintenance and operation of the Soldiers' Home in Holyoke; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2019 .....\$23,859,727
- 4190-0101 For the Soldiers' Home in Holyoke, which may expend for its operation not more than \$5,000 from the licensing of the property for placement of aerial antennas .....\$5,000
- 4190-0102 For the Soldiers' Home in Holyoke, which may expend for the outpatient pharmacy program not more than \$110,000 from copayments which it may charge to users of the program; provided, that no copayment shall be imposed or required of any person which exceeds the level of copayments charged in fiscal year 2019 .....\$110,000
- 4190-0200 For the Soldiers' Home in Holyoke, which may expend not more than \$50,000 from fees collected from veterans in its care to provide television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for the services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$50,000
- 4190-0300 For the Soldiers' Home in Holyoke, which may expend not more than \$792,710 for the operation of 12 long-term care beds from revenue generated through the occupancy of these beds; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued\$792,710
- 4190-1100 For the Soldiers' Home in Holyoke, which may expend not more than \$400,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the

costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued .....\$400,000

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**OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.**

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**Department of Youth Services.**

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4200-0010	For the administration of the department of youth services; provided, that the department shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into traditional public school settings; provided further, that the department shall continue to execute its education funding initiative; provided further, that the commissioner of youth services may transfer funds between items 4200-0100, 4200-0200 and 4200-0300, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means not less than 15 days before any transfer; and provided further, that not more than 7 per cent of any such item shall be transferred in fiscal year 2020 .....\$4,438,164
4200-0100	For supervision, counseling and other community-based services provided to committed youths in nonresidential care programs of the department of youth services .....\$24,781,160
4200-0200	For pre-trial detention programs, including purchase-of-service and state-operated programs; provided, that the department shall expend not less than \$500,000 for the detention diversion advocacy program coordinated by the Robert F. Kennedy Children's Action Corps, Inc. to prevent high-risk juveniles presenting before the court from penetrating further into the juvenile justice system .....\$28,739,725
4200-0300	For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities; provided, that funds shall be expended to address the needs of the female population; provided further, that funds shall be expended for suicide prevention services; and provided further, that the commissioner shall notify the house and senate committees on ways and means not less than 90 days in advance of any closure of a facility or program .....\$115,796,961
4200-0500	For enhanced salaries for teachers at the department of youth services . \$3,059,187

4200-0600 For the operation of secure facilities to detain arrested youth before arraignment under the overnight arrest program .....\$2,406,168

**Department of Transitional Assistance.**

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4400-1000 For the central administration of the department of transitional assistance; provided, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit monthly status reports to the house and senate committees on ways and means and the secretary of administration and finance on program expenditures, savings and revenues, error rate measurements and public assistance caseloads and benefits; provided further, that the department shall collect all out-of-court settlement restitution payments; provided further, that the restitution payments shall include, but not be limited to, installment and lump sum payments; provided further, that notwithstanding any general or special law to the contrary and unless otherwise expressly provided, federal reimbursements received for the department, including reimbursements for administrative, fringe and overhead costs for the current fiscal year and prior fiscal years, shall be credited to the General Fund; provided further, that an application for assistance under chapter 118 of the General Laws shall also be an application for assistance under chapter 118E of the General Laws; provided further, that if the department denies assistance under said chapter 118, the department shall transmit the application to the executive office of health and human services for a determination of eligibility under said chapter 118E; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that after April 1, 2020, the commissioner of transitional assistance may transfer funds for identified deficiencies between items 4403-2000, 4405-2000 and 4408-1000; provided further, that the distribution of the funds to be transferred shall be included in an allocation plan, which the commissioner shall file with the house and senate committees on ways and means 15 days before any transfer; and provided further, that upon approval by the executive office for administration and finance, the commissioner of transitional assistance may transfer funds for identified deficiencies between this item and item 4400-1100 .....\$66,389,256

4400-1001 For programs to increase the commonwealth's participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that funds shall be expended for a grant to Project Bread – The Walk for Hunger, Inc.; provided further, that the work of department of transitional assistance employees paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide reverification of eligibility factors previously verified and not subject to

change; provided further, that notwithstanding any general or special law to the contrary, the department shall require only 1 signature from supplemental nutrition assistance program applicants; provided further, that the department shall fund a unit staffed by department employees to respond to supplemental nutrition assistance program inquiries and arrange and conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department shall fund a system to image and catalog eligibility documents electronically from this item; provided further, that funds may be expended for supplemental nutrition assistance program outreach; provided further, that not later than December 2, 2019, the department shall report to the house and senate committees on ways and means on the status of these programs; provided further, that \$6,500,000 shall be expended for the project costs of the healthy incentives program, or HIP; provided further, that not later than March 1, 2020, the department shall file a report with the house and senate committees on ways and means that shall include, but not be limited to: (i) the number of households utilizing HIP; (ii) the number of HIP transactions; (iii) the number of vendors processing HIP transactions; (iv) a breakdown of the number of HIP clients and vendors, by their location in the commonwealth; and (v) the program's efforts to identify and better serve those areas with limited access to fresh fruits and vegetables; and provided further, that not less than \$50,000 shall be expended for a local food access and affordability program, including the expansion of a coalition of farmers markets throughout the counties of Barnstable and Dukes County to promote federal supplemental nutrition assistance program benefits, federal special supplemental nutrition program for women, infants and children benefits, senior benefits and veteran benefits at farmers' markets, the creation of site-specific programs targeted to schools, libraries and community centers, the expansion of the capacity of farmers' and farmers markets' to accept federal supplemental nutrition assistance program benefits, federal special supplemental nutrition program for women, infants and children benefits, senior benefits and veteran food benefits and the extension of education and outreach campaigns through community partners including nutritionists and food pantries .....\$10,077,882

4400-1020 For the operation of the secure jobs connect program for employment support, job training and job search services for homeless or previously homeless families receiving assistance from the department of housing and community development under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided, that participants receiving assistance under said items 7004-0101 and 7004-0108 shall receive a minimum of 12 months of housing stabilization services under said items 7004-0101 and 7004-0108; provided further, that services shall be delivered by community-based agencies that have demonstrated experience working in partnership with regional administering agencies including, but not limited to, Community Teamwork Inc., Father Bill's & MainSpring, Inc., Way Finders, Inc., Jewish Vocational Service, Inc., SER-Jobs for Progress, Inc., South Middlesex Opportunity Council, Inc. and Worcester Community Action Council, Inc.; provided further, that the department of housing and community development shall make available rental assistance pursuant



to item 7004-9024 to ensure effective participation in this program; provided further, that service delivery agencies shall seek additional federal, state or private funds to ensure the effective continuation of regional partnerships; and provided further, that not later than March 31, 2020, the department shall submit a report to the house and senate committees on ways and means, by type of service or program provided, on the: (i) housing situation, including the stability of housing, for program participants; (ii) employment status, including employment history, of program participants; (iii) total number of program participants; and (iv) number of program participants who are no longer receiving assistance under said items 7004-0101, 7004-0108, 7004-9024 or 7004-9316 \$2,000,000

4400-1025 For domestic violence specialists at local area offices .....\$1,738,420

4400-1100 For the payroll of the department of transitional assistance's caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item .....\$79,260,992

4400-1979 For the department of transitional assistance to administer, in consultation with the Commonwealth Corporation, an employment counseling and job training program and the pathways to self-sufficiency program respectively established under sections 3B and 3C of chapter 118 of the General Laws and for the full employment program established under section 110 of chapter 5 of the acts of 1995, as amended by section 29 of chapter 158 of the acts of 2014.....\$1,000,000

4401-1000 For employment and training services for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that funds from this item may be expended on former recipients of the program for up to 1 year after termination of their benefits; provided further, that the department of transitional assistance may expend funds on such services for the non-custodial parents of dependent children receiving transitional aid to families with dependent children; provided further, that the department shall expend funds for the young parents program and the competitive integrated employment services program; provided further, that not less than \$170,000 shall be provided for learning disability assessments through the University of Massachusetts; provided further, that not less than \$200,000 shall be expended for the DTA Works internship program; provided further, that not less than \$1,250,000 shall be expended for the service providers with whom the office for refugees and immigrants entered into service agreements in fiscal year 2019 under this item; provided further, that not less than \$100,000 shall be expended for a transportation program developed and operated by the South Middlesex Opportunity Council; provided further, that certain parents who have not yet reached 18 years of age, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income, shall be eligible to receive services; provided further, that not later than March 31, 2020, the department shall submit a report to the house and senate committees on ways and means including, but not limited to: (i) the number of clients served by these

programs; (ii) the number of clients who transition into employment, when applicable; (iii) the number of clients who remain in employment after 90 days, when applicable; (iv) the number of clients who remain in employment after 1 year, when applicable; and (v) other quantifiable data related to client outcomes as designed by these programs; provided further, that the department shall examine the outcomes of these programs to determine which are effective in transitioning clients to employment and increasing self-sufficiency; and provided further, that the department shall consider other programs to meet transitional employment needs of clients \$14,017,166

4403-2000

For a program of transitional aid to families with dependent children; provided, that the need standard shall be equal to the standard that was in effect in fiscal year 2019 unless the department of transitional assistance determines that a reduction in the monthly payment standard shall be implemented before the end of the fiscal year to keep program expenditures within the amounts appropriated in this item; provided further, that the payment standard shall be equal to the need standard; provided further, that the department shall notify parents under 20 years of age who are receiving benefits from the program of the requirements of clause (2) of subsection (i) of section 110 of chapter 5 of the acts of 1995 or any successor law; provided further, that a \$40 per month rental allowance shall be paid to households incurring a rent or mortgage expense and not residing in public or subsidized housing; provided further, that a non-recurring children's clothing allowance of \$350 shall be provided to each child eligible under this program in September 2019; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2019; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing under chapter 119 of the General Laws or to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of children and families under department procedures; provided further, that not less than \$779,058 shall be expended for transportation benefits for recipients of transitional aid to families with dependent children; provided further, that in implementing the program for fiscal year 2020, the department shall include all eligibility categories permitted in this item at or above the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that any person experiencing homelessness, who: (i) has no established place of abode, or lives in a temporary emergency shelter; and (ii) is otherwise eligible under this item and chapter 118 of the General Laws, shall receive the same payment rate as recipients who incur shelter costs including, but not limited to, rent or a mortgage; provided further, that the department shall promulgate or revise any such rules and regulations necessary to implement this provision; provided further, that notwithstanding section 2 of said chapter 118 or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3-month period after the

month of payment and who, if the child had been born and was living with that parent in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for the loss; provided further, that the department shall, to the extent feasible within the existing appropriation and funding from other sources, review its disability standards to determine the extent to which such standards reflect the current medical and vocational criteria; provided further, that not less than 75 days before any changes to the disability standards are proposed, the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities; provided further, that at the time of application and on a semi-annual basis, the department shall provide oral and written notification to all recipients of their child care benefits; provided further, that the notification shall include the full range of child care options available, including center-based child care, family-based child care and in-home relative child care; provided further, that the notification shall detail available child care benefits for current and former recipients, including employment and training benefits and transitional benefits; provided further, that the notice shall also advise recipients of the availability of supplemental nutrition assistance program benefits; provided further, that in promulgating, amending or rescinding its regulations relative to eligibility for, or levels of, benefits under the program, the department shall take into account the amounts available to it for expenditure from this item so as not to exceed this appropriation; provided further, that not less than \$1,000,000 shall be expended for cash and transportation benefits for newly employed transitional aid to families with dependent children clients for a period not to exceed 12 months to assist them with short-term self-sufficiency; provided further, that notwithstanding any general or special law to the contrary, the department shall calculate benefits provided under this item in the same manner as the previous fiscal year; provided further, that the department's calculation of benefits shall not preclude the department from making eligibility or benefit changes that lead to an increase in eligibility or benefits; provided further, that not less than 75 days before adopting eligibility or benefit changes, the department shall report to the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the house of representatives and senate; and provided further, that the report shall include the text of, basis and reasons for the proposed changes .....\$203,656,859

- 4403-2007 For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families.....\$300,000
- 4403-2008 For transportation benefits for supplemental nutrition assistance program recipients participating in the SNAP work program.....\$1,500,000

- 4403-2119 For the provision of structured settings as provided under subsection (i) of section 110 of chapter 5 of the acts of 1995, or any successor statute, for parents under the age of 22 who are receiving benefits under the transitional aid to families with dependent children program ...\$9,362,938
- 4405-2000 For the state supplement to the federal Supplemental Security Income program for the aged and disabled, including a program for emergency needs for federal Supplemental Security Income recipients; provided, that the expenses of special grant recipients residing in rest homes, as provided under section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department of transitional assistance, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the federal Supplemental Security Income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the executive office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item.....\$213,015,853
- 4408-1000 For a program of cash assistance to certain residents of the commonwealth who are found by the department of transitional assistance to be eligible for the emergency aid to the elderly, disabled and children under chapter 117A of the General Laws and regulations promulgated by the department, subject to the limitations of appropriation for such purpose; provided, that the recipient shall not be subject to sponsor income deeming or related restrictions; provided further, that in implementing the program for fiscal year 2020, the department shall include all eligibility categories permitted in this item at or above the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that any person experiencing homelessness, who: (i) has no established place of abode, or lives in a temporary emergency shelter; and (ii) is otherwise eligible under the provisions of this item and said chapter 117A shall receive the same payment rate as recipients who incur shelter costs including, but not limited to, rent or a mortgage; provided further, that the department shall promulgate or revise any rules and regulations necessary to implement this provision; provided further, that the department may provide benefits to persons 65 years of age or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically-determinable impairment or combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates these individuals' capacity to support themselves and which has been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program under section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are

ineligible under said chapter 118 and under said separate program; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to the program required by this item immediately and within the appropriation; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amount available to it for expenditure by this item so as not to exceed the amount appropriated in this item; provided further, that the department may promulgate emergency regulations under said chapter 30A to implement these eligibility or benefit changes or both; provided further, that nothing in this item shall be construed to create any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the federal Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or special law to the contrary, not less than 75 days before adopting any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the house of representatives and senate a detailed and comprehensive report setting forth the text of, basis and reasons for the proposed changes; provided further, that the report shall state exactly which components of the current benefit package will be altered and the department's most accurate assessment of the effects of benefit or eligibility changes upon recipient families; and provided further, that the payment standard shall equal the payment standard in effect under the general relief program in fiscal year 1991 .....\$75,129,458

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**OFFICE OF HEALTH SERVICES.**

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**Department of Public Health.**

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4510-0020	For the department of public health, which may expend not more than \$161,816 in retained revenues collected from fees charged by the food protection program for costs of the program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$161,816
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- 4510-0025 For the department of public health, which may expend not more than \$896,060 for the MDPH-SEAL program from retained revenues collected from MassHealth and other third-party reimbursements for preventive oral health procedures; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$896,060
- 4510-0040 For the department of public health, which may expend not more than \$40,604 from fees assessed under chapter 111N of the General Laws for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$40,604
- 4510-0100 For the administration and operation of the department of public health, including the personnel support of programmatic staff within the department, including the health statistics program, the operation of the registry of vital records and statistics and the cancer registry established under section 111B of chapter 111 of the General Laws; provided, that not less than \$500,000 shall be expended to support public health shared service arrangements across municipalities in accordance with the recommendations of the Special Commission on Local and Regional Public Health established under chapter 3 of the resolves of 2016 \$19,529,141
- 4510-0110 For community health center services; provided, that not less than \$250,000 shall be expended on a statewide program of technical assistance to the community health centers, which shall be provided by a state primary care association qualified under section 330A(f)(1) of the federal Public Health Service Act, 42 U.S.C. 254c(f)(1) ; provided further, that not less than \$350,000 shall be made available to the Manet Community Health Center for the purpose of studying and implementing the development of a care integration initiative to expand access to urgent care and behavioral health care within the Manet Community Health Center system; and provided further, that not less than \$100,000 shall be allocated to North Shore Community Health Center to provide essential programs and vital care to patients .....\$963,673
- 4510-0112 For the department of public health to conduct a postpartum depression pilot program at community health centers in the cities of Holyoke, Lynn, Worcester, Fall River and Salem and the Jamaica Plain section of the city of Boston.....\$250,000
- 4510-0600 For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention under chapter 482 of the acts of

1993, lead-based paint inspections in day care facilities, inspection of radiological facilities, licensing of x-ray technologists and the administration of the bureau of environmental health assessment under chapter 111F of the General Laws; provided further, that not less than \$25,000 shall be expended for Silent Spring Institute Inc.'s drinking water research program; and provided, that not less than \$125,000 shall be expended for the testing and treatment of cyanobacteria and related contaminants in Monponsett pond in the town of Halifax .....\$4,294,530

- 4510-0615

For the department of public health, which may expend not more than \$180,000 from assessments collected under section 5K of chapter 111 of the General Laws for services provided to monitor, survey and inspect nuclear power reactors; provided, that the department may expend not more than \$1,715,090 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the Nuclear Regulatory Commission; provided further, that the retained revenues may be used for the costs of both programs, including the compensation of employees; provided further, that in fiscal year 2020 the department shall expend an amount not less than expended in fiscal year 2019 for the C-10 Research and Education Foundation, Inc. to provide radiological monitoring in the 6 communities of the commonwealth that are within the plume exposure emergency planning zone of Seabrook Nuclear Power Plant; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$1,895,090
- 4510-0616

For the department of public health, which may expend not more than \$1,088,304 for a drug registration and monitoring program from retained revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that funds may be expended from this item for the costs of personnel; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$1,088,304
- 4510-0710

For the operation of the division of health care safety and quality and the office of patient protection; provided, that services funded through this item shall include, but not be limited to, education, training, intervention, support, surveillance and evaluation; provided further, that funds shall be expended for the advancement of the prescription monitoring program and the maintenance and enhancement of prescription drug monitoring information exchange architecture to support interstate prescription drug monitoring data sharing; and provided further, that the department shall expend not less than \$500,000 for the development and implementation of the Mobile Integrated Healthcare program.....\$12,929,869

4510-0712	For the department of public health, which may expend not more than \$3,227,432 in retained revenues collected from the licensure of health facilities and fees for the program costs of the division of health care quality resulting from individuals applying for emergency medical technician licensure and recertification; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$3,227,432
4510-0721	For the operation and administration of the board of registration in nursing .....\$833,460
4510-0722	For the operation and administration of the board of registration in pharmacy.....\$1,253,660
4510-0723	For the operation and administration of the board of registration in medicine and the committee on acupuncture.....\$173,085
4510-0724	For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues not to exceed \$300,503 from new revenues associated with increased license and renewal fees .....\$300,503
4510-0725	For the operation and administration of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists, genetic counselors, community health workers and respiratory therapists .....\$426,681
4510-0790	For regional emergency medical services; provided, that the regional emergency medical services councils designated under 105 C.M.R. 170.101 and the central medical emergency direction centers that were in existence on January 1, 1992 shall remain the designated councils and central medical emergency direction centers.....\$807,000
4510-0810	For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that not less than \$900,000 shall be expended for the support of the statewide delivery system of children's advocacy centers with funding administered by the Massachusetts Children's Alliance, Inc.; and provided further, that the program shall operate under specific statewide protocols and by an on-call system of nurse examiners \$5,504,543
4510-3008	For the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis Registry established under section 25A of chapter 111 of the General Laws.\$287,212
4510-3010	For a grant to the Down Syndrome program at the Children's Medical Center at the University of Massachusetts medical center based on the patient-centered medical home concept.....\$150,000



- 4512-0103 For human immunodeficiency virus and acquired immune deficiency syndrome (HIV/AIDS) services, programs and related services for persons affected by the associated conditions of viral hepatitis, sexually transmitted infections and tuberculosis; provided, that funding shall be provided to proportionately serve each of the demographic groups afflicted by HIV/AIDS and associated conditions; provided further, that in compliance with the Patient Protection and Affordable Care Act, the department of public health shall ensure that vendors delivering HIV/AIDS community testing and screening shall seek third-party reimbursement for these services; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2020\$30,755,808
- 4512-0106 For the department of public health, which may expend for the HIV Drug Assistance Program (HDAP) not more than \$15,000,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act administered by the Health Resources and Services Administration and the Office of Pharmacy Affairs; provided, that these services shall include activities eligible for coverage through the Ryan White Program, with priority given to HDAP; provided further, that any excess rebate revenue collected beyond the ceiling of this appropriation shall be deposited in the General Fund; provided further, that services in an amount equivalent to the amount deposited in the General Fund shall be funded through item 4512-0103; and provided further, that the department may make expenditures from the start of each fiscal year from this item in anticipation of receipt of rebate revenues from pharmaceutical manufacturers .....\$15,000,000
- 4512-0200 For the bureau of substance addiction services, including a program to reimburse driver alcohol education programs for services provided for court-adjudicated indigent clients; provided, that not less than \$500,000 shall be expended for a voluntary training and accreditation program for owners and operators of alcohol and drug-free housing under section 18A of chapter 17 of the General Laws; provided further, that the department of public health shall ensure that vendors providing methadone treatment shall seek third-party reimbursement for these services; provided further, that not less than \$3,500,000 shall be expended for opening 5 new recovery centers that are not currently funded by the department; provided further, that not less than \$3,000,000 shall be expended to preserve and expand the programs currently funded by the Massachusetts Access to Recovery (MA-ATR) program; provided further, that funds shall be expended for the extended release naltrexone program under section 158 of chapter 46 of the acts of 2015; provided further, that the department shall provide not less than \$100,000 for a statewide program to improve training for the care of newborns with neonatal abstinence syndrome at hospital-based facilities that care for mothers and newborns, including the 10 level III neonatal intensive care units; provided further, that under section 236 of chapter 111 of the General Laws, the department shall enhance data sharing capabilities and collaborate across agencies to ensure coordination of services for newborns with neonatal abstinence syndrome; provided further, that not less than \$1,000,000 shall be expended for

supportive case management services; provided further, that not less than \$1,000,000 shall be expended to increase the number of residential rehabilitation services with priority given to families, youth, transitional age youth and young adults; provided further, that in order to support and strengthen public access to substance use disorder services, funds shall be expended to maintain programming including, but not limited to: (i) centralized intake capacity service pursuant to section 18 of chapter 17 of the General Laws; (ii) the number and type of facilities that provide treatment; and (iii) detoxification and clinical stabilization service beds in the public system; provided further, that not less than \$2,000,000 shall be expended for the bureau to provide technical assistance and training to the service systems of medication management, medication-assisted treatment and treatment of co-occurring disorders; provided further, that not less than \$3,000,000 shall be expended on the Massachusetts rehabilitation commission through an interagency service agreement with the bureau to support workforce development; provided further, that not less than \$75,000 shall be expended for the Decisions at Every Turn Coalition, for grants and contracts with substance abuse programs to provide comprehensive prevention, intervention and recovery services; provided further, that not less than \$50,000 shall be expended for Fostering Opioid Recovery Compassion and Education in the city of Framingham; provided further, that not less than \$58,000 shall be expended for the FPA Substance Abuse Task Force in the city known as the town of Franklin; provided further, that not less than \$200,000 shall be expended for the Holliston School Substance Abuse Prevention program; provided further, that not less than \$75,000 shall be expended for the Hopkinton Organizing for Prevention Program; provided further, that not less than \$100,000 shall be expended for programs for at-risk students in the Medway Public Schools including the T.H.R.I.V.E. Substance Abuse Prevention Program; provided further, that not less than \$215,000 shall be expended for public health, veterans and opioid initiatives in the town of Natick; and provided further, that not less than \$50,000 shall be expended for Serenity House, Inc. ....\$150,185,718

General Fund.....44.34%  
Marijuana Regulation Fund.....55.66%

- 4512-0201 For substance use disorder stepdown recovery services, known as level B beds and services, and other critical recovery services with severely reduced capacity; provided, that no funds shall be expended in the AA object class.....\$4,908,180
  
- 4512-0202 For jail diversion programs primarily for non-violent offenders with opioid or opiate addiction to be procured by the department of public health; provided, that each program shall have not less than 60 beds and shall provide clinical assessment services to the respective courts, inpatient treatment for not more than 90 days and ongoing case management services for not more than 1 year; provided further, that individuals may be diverted to this or other programs by a district attorney in conjunction with the commissioner of probation if: (i) there is reason to believe that the individual being diverted suffers from an addiction to

opiate, opiate or another substance use disorder; and (ii) the diversion of the individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs shall be established in separate counties in locations deemed suitable by the department; provided further, that the department of public health shall coordinate operations with the sheriffs, the district attorneys, the commissioner of probation and the department of correction; and provided further, that not more than \$500,000 shall be used to support the ongoing treatment needs of clients after 90 days for which there is no other payer . \$1,940,000

4512-0203 For family intervention and care management services programs, a young adult treatment program and early intervention services for individuals who are dependent on or addicted to alcohol, controlled substances or both .....\$1,440,450

4512-0204 For the purchase, administration and training of first-responder and bystander naloxone distribution programs; provided, that funds shall be expended to maintain funding for first responder naloxone grants and bystander distribution in communities with high incidence of overdose; provided further, that the commissioner of public health may transfer funds between this item and item 4512-0200 as necessary under an allocation plan which shall detail the distribution of the funds to be transferred; provided further, that not less than 30 days before any such transfer, the commissioner shall file the allocation plan with the house and senate committees on ways and means; provided further, that not later than October 1, 2019, the department of public health shall submit a report to the house and senate committees on ways and means on the: (i) communities included in the program expansion; (ii) number of participants for each community; and (iii) amount of naloxone purchased and distributed, delineated by community; and provided further, that not less than \$20,000 shall be provided for the county of Barnstable for the purchase of naloxone through the municipal naloxone bulk purchase program.....\$1,040,000

4512-0205 For grants and contracts with substance use programs to provide comprehensive prevention, intervention and recovery services; provided further, that not less than \$155,000 shall be expended for the Joseph Nee Collaborative Center for substance abuse programming; provided further, that not less than \$50,000 shall be expended for the town of Lynnfield to hire a coordinator for a new substance abuse committee; provided further, that not less than \$20,000 shall be expended for the Merrimack Valley Prevention and Substance Abuse Project, Inc. for resources, community outreach and programs in the cities of Methuen, Lawrence and Haverhill and the town of North Andover; provided further, that \$75,000 shall be expended for the Cambridge Health Alliance for increased access to office-based opioid treatment services in the city of Everett; provided further, that not less than \$25,000 shall be expended for the Charlestown Coalition; provided further, that not less than \$25,000 shall be expended for the Drug Story Theater, Inc.'s program for substance use prevention, treatment and education; provided further, that not less than \$50,000 shall be expended for Champion Plan, Inc. in the city of Brockton; provided,

that not less than \$200,000 shall be expended for the recovery works program within the West End clinic of the Massachusetts General Hospital to provide education and outreach to employers to reduce stigma and increase understanding and awareness around issues related to the employment of persons with substance use disorder and to provide support to those persons as they seek to return to the workforce; provided further, that not less than \$40,000 shall be expended for a substance use and detox program in the county of Dukes county administered through Martha's Vineyard Community Services, Inc., which may include services at the Dukes County Jail and House of Correction; provided further, that not less than \$175,000 shall be expended for Office-Based Addiction/Opioid Treatment, a program at the Greater New Bedford Community Health Center; provided further, not less than \$50,000 shall be expended for substance abuse treatment for victims of commercial sexual exploitation; provided further, that not less than \$20,000 shall be expended to Restoration Recovery Center, Inc. for the continuation and expansion of services to persons with substance use disorders in the city of Fitchburg; provided further, that not less than \$270,000 shall be expended in equal amounts for the following substance abuse coalitions and community partnerships: (i) Avon Coalition for Every Student; (ii) Braintree Community Partnership on Substance Abuse; (iii) Canton Alliance Against Substance Abuse; (iv) EB Hope, Inc. in the town of East Bridgewater; (v) Easton Wings of Hope; (vi) Milton Substance Abuse Prevention Coalition; (vii) Randolph Substance Abuse Prevention Coalition; (viii) Sharon Substance Prevention and Resource Commission; and (ix) Organizing Against Substances in Stoughton; provided further, that not less than \$150,000 shall be expended for a pilot program in the Merrimack Valley to provide transportation services to detoxification and rehabilitation facilities in coordination with the Merrimack Valley Project; provided further, that not less than \$15,000 shall be expended for the Recovery Theater within the Hilltown Youth Theatre Performing Arts Programs; and provided further, that not less than \$100,000 shall be expended on the South Middlesex Council Inc.'s opioid crisis response program.....\$1,420,000

4512-0206 For the department of public health to coordinate a comprehensive statewide strategy, in partnership with municipalities, public health harm reduction organizations and other stakeholders, to promote existing commonwealth harm reduction efforts, to foster a culture of harm reduction and to promote community-based harm reduction services as recommended by the harm reduction commission established by section 100 of chapter 208 of the acts of 2018; provided further, that not less \$1,500,000 shall be made available to increase the availability of sterile and safe injection equipment and syringe disposal services; provided further, that not less than \$150,000 shall be expended for a pilot program to provide access to fentanyl testing strips or other drug checking equipment; provided further, that not less than \$300,000 shall be expended to increase the availability of nasal naloxone rescue kits prior to discharge from an acute care hospital emergency department or satellite emergency facility after treatment for an opioid overdose; provided further, that not later than September 1, 2019, the division of insurance and the office of

Medicaid shall convene and consult with a group of carriers and providers regarding how to fund by July 1, 2020 the cost of distribution of nasal naloxone rescue kits prior to discharge from an acute care hospital emergency department or satellite emergency facility after treatment for an opioid overdose; and provided further, that money shall be expended to promote pilot programming to advance the creation of new supportive places for treatment and related observation that offer medical monitoring, nasal naloxone rescue kit distribution, counseling and connection to primary care, behavioral health and addiction treatment services.\$5,000,000

Substance Use Disorder Prevention and Treatment Fund .....100%

- 4512-0225      For the department of public health, which may expend not more than \$1,000,000 for a compulsive gamblers’ treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the comptroller shall transfer the amount to the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$1,000,000
  
- 4512-0500      For dental health services; provided, that not less than \$1,595,525 shall be expended for the comprehensive dental program for adults with developmental disabilities; provided, that not less than \$375,000 shall be expended for the Forsyth Institute’s Center for Children’s Oral Health to expand its ForsythKids programming focused on children and adolescents and to explore the emerging association between oral health status and academic performance .....\$2,107,069
  
- 4513-1000      For the provision of family health services; provided, that not less than \$6,804,228 shall be expended for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by comprehensive family planning agencies; and provided further, that funds may be expended for the birth defects monitoring program .....\$7,004,228
  
- 4513-1002      For women, infants and children, or WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally-eligible women, infants and children to be served through the WIC program\$11,869,725
  
- 4513-1012      For the department of public health, which may expend not more than \$28,400,000 from retained revenues received from federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that for the purpose of accommodating timing

discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$28,400,000

4513-1020 For the early intervention program; provided, that the department of public health shall submit quarterly reports to the house and senate committees on ways and means on the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third-party payers for early intervention services for the following service categories: (i) home visit; (ii) center-based individual; (iii) child-focused group; (iv) parent-focused group; and (v) screening and assessment; provided further, that the department shall make all reasonable efforts to secure third-party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low-income and moderate-income families; provided further, that not later than January 15, 2020, the department shall submit to the house and senate committees on ways and means a report on the number of families served by the program and the amount of funds appropriated in this item granted to qualified families; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that nothing in this item shall give rise to, or shall be construed as giving rise to, enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; provided further, that not less than 90 days before any change to current eligibility criteria, the department shall provide written notification to the house and senate committees on ways and means; provided further, that no eligibility changes shall be made before January 1, 2020; provided further, that such funds may be used to pay for current and prior year claims; provided further, that the department shall provide services to eligible children through 1 service delivery model and shall not determine eligibility for services based on family insurance status; provided further, that not later than March 31, 2020, the department shall submit to the executive office for administration and finance and the house and senate committees on ways and means a status update on the early intervention state-assigned student identifier pilot program; and provided further, that the update shall include a cost estimate for expanding the pilot to additional sites in fiscal year 2021.....\$30,825,435

4513-1023 For the universal newborn hearing screening program; provided, that funds appropriated in this item shall be expended for the notification of and follow through with affected families, primary care providers and

early intervention programs upon the department of public health's receipt of data indicative of potential hearing disorders in newborns .....\$87,388

- 4513-1026 For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds shall be expended for a program to address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; provided further, that not less than \$100,000 shall be expended for a program to address adolescent suicide behavior and suicide attempts in collaboration with the department of mental health; provided further, that not less than \$200,000 shall be expended for the United Way of Tri-County's Call 2 Talk program; provided further, that funds shall be expended for a veterans-in-crisis hotline to be used by veterans or concerned family members who seek counseling programs operated by the department of veterans' services so that they may be directed towards the programs and services offered by their local or regional veterans' office, to be staffed by counselors or outreach program personnel contracted by the department and trained in issues of mental health counseling and veterans' services; and provided further, not less than \$76,000 shall be provided for the city of Winthrop for suicide prevention services .....\$4,945,372
- 4513-1027 For The Samaritans Inc.; provided, that funds shall be used for suicide prevention services .....\$400,000
- 4513-1098 For the provision of statewide support services for survivors of homicide victims, including outreach services, burial assistance, grief counseling and other support services; provided, that funds shall be expended as grants in the aggregate amount of not less than \$200,000 to the Louis D. Brown Peace Institute Corporation, a community-based support organization dedicated to serving families and communities impacted by violence; and provided further, that the Louis D. Brown Peace Institute shall establish and administer a process to distribute not more than \$100,000 to the Massachusetts Survivors of Homicide Victims Network organizations throughout the commonwealth in the form of grants.\$200,000
- 4513-1111 For the promotion of health and disease prevention including, but not limited to, the following programs: (i) breast cancer prevention; (ii) diabetes screening and outreach; (iii) ovarian cancer screening; (iv) hepatitis C prevention and management; (v) multiple sclerosis screening, information, education and treatment programs and the Multiple Sclerosis Home Living Independently Navigating Key Services program administered by the Greater New England Chapter of the National Multiple Sclerosis Society; (vi) colorectal cancer prevention; and (vii) prostate cancer screening, education and treatment with a particular focus on men with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; provided, that funding shall be expended for Mass in Motion community grants in an amount not less than expended in fiscal year 2019, contingent upon receipt of matching federal prevention block grant funds; provided further, that not

less than \$100,000 shall be expended for the operation of the Cranberry Health Research Center at the University of Massachusetts at Dartmouth; provided further, that not less than \$30,000 shall be expended for the hoarding task force in the town of Ashland; provided further, that the Greater New England Chapter of the National Multiple Sclerosis Society shall receive not less than an additional \$50,000 more than the amount received in fiscal year 2019 to expand its outreach efforts; provided further, that \$30,000 shall be expended to Alice’s House in the Humarock section of the town of Scituate to support mental and emotional wellness services; provided further, that \$25,000 shall be expended to the Magical Moon Foundation, Inc., in the town of Marshfield to support services that empower children and families faced with cancer diagnoses; provided further, that not less than \$50,000 shall be expended for the Harmony House in the city of Chicopee; provided further, that \$13,000 shall be expended to Coop’s Troop Foundation Inc. based in the city known as the town of Weymouth to support scientific research, education and charitable purposes that support the social, economic and medical needs and development of children with life-limiting diseases and special needs; provided further, that \$100,000 shall be expended for macular degeneration research into prevention and treatment at The Schepens Eye Research Institute, Inc.; and provided further, that not less than \$25,000 shall be expended for the FIT Body and Soul diabetes prevention program in the city of Springfield .....\$3,870,580

4513-1121 For a statewide STOP stroke program; provided, that funds shall be expended for stroke treatment and ongoing prevention services; provided further, that the department of public health shall expend not less than \$200,000 to provide educational programming as part of the F.A.S.T. campaign on the signs and symptoms of stroke and stroke warning signs with a focus on communities that have the highest incidence of stroke, which shall not be used for personnel costs; provided further, that the department shall provide quality improvement measures that align with the stroke consensus metrics by utilizing a nationally recognized data set platform and expand the statewide registry that compiles information and statistics on stroke care using confidentiality standards not less secure than a nationally recognized data set platform, known as the stroke registry data platform; provided further, that the department shall expend not less than \$200,000 to require all primary stroke service hospitals and emergency medical services agencies to report data consistent with nationally-recognized guidelines on the treatment of individuals with confirmed stroke in the commonwealth; provided further, that not less than \$100,000 shall be expended to oversee the operation and administration of designated primary stroke service hospital programs, established by 105 CMR 130.1400; and provided further, that funds shall be used to collect and analyze data from designated primary stroke service hospitals in the commonwealth and for the salary of a full-time surveyor who shall be primarily responsible for ensuring compliance with primary stroke service designation criteria.....\$500,000

4513-1130 For domestic violence and sexual assault prevention and survivor services, including: (i) intimate partner abuse education, formerly the batterers’



intervention services; (ii) services for immigrants and refugees; (iii) rape crisis center survivor services and prevention; and (iv) intervention services and crisis housing for sexual violence and intimate partner violence in the lesbian, gay, bisexual, transgender, queer and questioning communities; provided, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline, community-based domestic violence response, emergency and transitional residential services for sexual and domestic violence victims and their children and supervised visitation and trauma services for children who witness violence; provided further, that \$50,000 shall be expended for community outreach on domestic violence and sexual assault prevention and survivor services by Delamano, Inc. in the city of Lawrence; provided further, that not less than \$25,000 shall be expended to the TIMBo Collective for TIMBo training at St. Mary's Center in the Dorchester section of the city of Boston; provided further, that not less than \$100,000 shall be expended as a grant for The Women's Center in the city of New Bedford to provide school-based domestic violence and sexual assault prevention, education and counseling programs for adolescents and young adults in the city of New Bedford; and provided further, that unexpended funds up to \$100,000 appropriated for The Women's Center in the city of New Bedford in fiscal year 2019 shall not revert but shall be made available for the purposes of this item for fiscal year 2020.....\$38,010,747

- 4513-1131      For a domestic violence and sexual assault prevention program focused on teens in high-risk communities; provided, that the programming shall be aimed at promoting healthy relationships and addressing teen dating violence; provided further, that the department shall partner with domestic violence and sexual assault service providers, other community-based organizations or school-based organizations to develop evidence-based and outcomes-focused prevention strategies; provided further, that the program shall prioritize funding for schools and communities in which the majority of students are eligible for free or reduced lunch; provided further, that at least 1 program shall occur in a municipality with a population of 25,000 or less; and provided further, that funds may be expended for a competitive grant program.....\$1,000,000
  
- 4516-0263      For the department of public health, which may expend not more than \$1,177,627 in retained revenues from blood lead testing fees collected from insurers and individuals for the purpose of conducting such tests; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,177,627
  
- 4516-1000      For the operation of the bureau of infectious disease and laboratory sciences, including the division of sexually transmitted disease prevention and the Massachusetts State Public Health Laboratory; provided, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; provided further, that the department of public health shall ensure that vendors delivering

tuberculosis clinical services and treatment shall seek third-party reimbursement for these services; and provided further, that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item .....\$12,889,984

- 4516-1005      For the department of public health, which may expend not more than \$1,001,370 generated by fees collected from providers or insurers for sexually-transmitted infections testing performed at the State Public Health Laboratory; provided, that collected retained revenues may be used to supplement the costs of the laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$1,001,370
  
- 4516-1010      For state matching funds required by the federal Pandemic and All-Hazards Preparedness Act, Public Law 109-417.....\$1,518,256
  
- 4516-1022      For the department of public health, which may expend not more than \$285,879 generated by fees collected from insurers for tuberculosis tests performed at the State Public Health Laboratory; provided, that collected retained revenues may be used to supplement the costs of the laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$285,879
  
- 4516-1037      For the department of public health, which may expend not more than \$270,000 in retained revenues collected from application fees received for approval of mobile integrated health programs and renewals thereof and from fines and penalties imposed by the department on mobile integrated health programs under the implementation of chapter 111O of the General Laws; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$270,000
  
- 4516-1039      For the department of public health, which may expend not more than \$236,294 in retained revenues collected from application fees under section 25C of chapter 111 of the General Laws to support the operations of the determination of need program and health care facility plan review within the department; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may

certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$236,294

- 4518-0200 For the department of public health, which may expend not more than \$848,986 generated by fees collected from services provided at the registry of vital records and statistics, including: (i) amendments of vital records and requests for vital records not issued in person at the registry; (ii) requests for heirloom certificates; and (iii) research requests performed by registry staff at the registry; provided, that collected retained revenues may be used for all program costs, including the compensation of employees; provided further, that the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a verification of birth to establish eligibility for Medicaid; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$848,986
- 4530-9000 For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department of public health upon receipt and approval of coordinated community service plans to be evaluated under the guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by the community service plans; provided further, that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that funds shall be expended on programming directed at children under the care of the department of children and families who are at high risk for teenage pregnancy; and provided further, that the department shall collaborate with the department of children and families on this programming ..\$3,000,000
- 4580-1000 For the operation of the universal immunization program; provided, that all costs related to childhood vaccines shall be paid for through the Vaccine Purchase Trust Fund established under section 24N of chapter 111 of the General Laws.....\$2,251,555
- 4590-0250 For school health services and school-based health centers in public and nonpublic schools; provided, that funds shall be expended for school nurses and school-based health center programs; provided further, that funds shall be distributed to public and nonpublic schools based on the percentage of students in the commonwealth enrolled in each; provided further, that funds may be expended to address the recommendations of the permanent commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws for the reduction of health disparities for gay, lesbian, bisexual, transgender, queer and questioning youth; provided further, that not less than \$50,000 shall be expended for the purpose of establishing and supporting a school-based health center at Malden High School in the city

of Malden; provided further, that not less than \$350,000 shall be expended to the Brookline Center for Community Mental Health to expand its Bridge for Resilient Youth in Transition (BRYT) program to schools across the commonwealth; provided further, that not less than \$20,000 shall be expended to Methuen high school for the Students Against Destructive Decisions substance use program; provided further, that not less than \$50,000 be expended for the Northern Berkshire Community Coalition, Inc. in the city of North Adams; and provided further, that funds may be expended for supporting the school-based health center at Worcester East middle school in the city of Worcester.....\$13,273,583

- 4590-0300      For smoking prevention and cessation programs .....\$4,117,730
  
- 4590-0912      For the department of public health, which may expend not more than \$24,225,123 from reimbursements collected for Western Massachusetts Hospital services, subject to the approval of the commissioner of public health; provided, that notwithstanding any general or special law to the contrary, the Western Massachusetts Hospital shall be eligible to receive and retain full payment under the medical assistance program administered by the executive office of health and human services under chapter 118E of the General Laws for all goods and services provided by the hospital under federal requirements; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$24,225,123
  
- 4590-0913      For the department of public health, which may expend not more than \$507,937 for payments received for those services provided by the Lemuel Shattuck Hospital to inmates of houses of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$507,937
  
- 4590-0915      For the maintenance and operation of Tewksbury Hospital, Pappas Rehabilitation Hospital for Children, Lemuel Shattuck Hospital and the hospital bureau, including the state office of pharmacy services; provided, that reimbursements received for medical services provided at the Lemuel Shattuck Hospital to inmates of houses of correction not managed by private health care vendors shall be credited to item 4590-0903 of section 2B; and provided further, that Tewksbury hospital shall maintain the same number of beds in Fiscal Year 2020 as was maintained in Fiscal Year 2019 .....\$163,123,368
  
- 4590-0917      For the department of public health, which may expend not more than \$4,552,181 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck Hospital; provided, that the payments

may include capitation payments, fee-for-service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$4,552,181

4590-0918 For the state office of pharmacy services, which may expend not more than \$29,009,908 from retained revenues collected from vendors providing health care services to the department of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$29,009,908

4590-0924 For the department of public health, which may expend not more than \$1,925,710 from reimbursements collected by Tewksbury Hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$1,925,710

4590-0925 For the costs of a prostate cancer awareness, education and research program focusing on men with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; provided, that the department of public health shall oversee and manage the program and shall grant funds from this item to a nonprofit foundation that shall leverage existing partnerships with other state-funded nonprofit research organizations and current and past federally, state and privately funded prostate cancer programs aimed at saving lives, improving quality of life and reducing health care costs .....\$800,000

4590-0930 For price reductions for municipalities purchasing naloxone through the municipal naloxone bulk purchase program.....\$500,000

#### Substance Use Disorder Prevention and Treatment Fund 100%

4590-1503 For the pediatric palliative care program established in section 24K of chapter 111 of the General Laws .....\$4,816,053

4590-1506 For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506 of section 2 of chapter 182 of

the acts of 2008; provided further, that no grants shall be awarded to law enforcement agencies; and provided further, that funds shall be considered 1-time and grants shall not annualize in fiscal year 2021 .....\$2,008,484

- 4590-1507 For matching grants to the Massachusetts Alliance of Boys & Girls Clubs, Inc., the Alliance of Massachusetts YMCAS, Inc., the YWCA organizations, nonprofit community centers and teen empowerment and youth development programs; provided, that the department of public health shall award not less than \$600,000 to the YWCA organizations, which shall be distributed equally between the Alliance of YWCA's member organizations; provided further, that the department shall award not less than \$1,800,000 to the Alliance of Massachusetts YMCAs, Inc. which shall be distributed between the alliance's member organizations; provided further, that the department shall award not less than \$1,400,000 for competitively procured grants to youth-at-risk programs utilizing an evidence-based positive youth development model, including programs that serve lesbian, gay, bisexual, transgender, queer and questioning youth; provided further, that the department shall award not less than \$2,200,000 to the Massachusetts Alliance of Boys and Girls Clubs, Inc., which shall be distributed equally between its member organizations; provided further, that the department of public health shall award not less than \$150,000 to the Center for Teen Empowerment, Inc.; provided further, that not less than \$120,000 shall be expended for improvements to the William J. Bresnahan Scouting and Community Center in the town of Ashburnham; provided further, that not less than \$50,000 shall be expended for the Waltham Partnership for Youth, Inc. in the city of Waltham; provided further, that \$100,000 shall be expended for Andover Youth Services in the town of Andover for youth mental health, employment and mentoring programs; and provided further, that not less than \$50,000 shall be expended to The Black Men of Greater Springfield, Inc. to implement the W.E.B. DuBois Academy Saturday School, the W.E.B. DuBois Academy Summer Camping Program and the Unity grants program in greater Springfield.....\$6,470,000
- 4590-2001 For the department of public health, which may expend not more than \$3,762,002 of payments received for services provided by Tewksbury Hospital to clients of the department of developmental services, including for the provision of behavioral health services and the continuation of short-term medical rehabilitation for clients of the department of developmental services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$3,762,002
- 4590-2010 For the department of elder affairs, which shall contract with the University of Massachusetts medical school to conduct a study on opioid use in the commonwealth specifically related to the impact opioid use has had and may continue to have on grandparents and other relatives raising related children; provided, that the study shall investigate and report on,

among other topics: (i) the number of individuals in the commonwealth raising children of relatives; (ii) the number of individuals in the commonwealth raising grandchildren because 1 or both parents are addicted to an opioid drug; (iii) resources available to provide services to both the grandparent or other relative and to the children; and (iv) whether such services are coordinated in a manner that is beneficial to the grandparents and other relatives .....\$50,000

**Department of Children and Families.**

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4800-0015      For central and area office administration and service coordination; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department of children and families shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the department of mental health forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or if, due to severe emotional disturbance, such child or adolescent is more appropriate for congregate care placement; provided further, that the department, in consultation with the department of mental health, shall assist the department of mental health in making these assessments and recommendations; provided further, that if placement of a child with someone other than a parent becomes necessary, the department shall place the highest priority on identifying a family resource within the child’s kinship or family circle and shall provide services and support to partner with the family resource in meeting the child’s needs; provided further, that unless otherwise authorized, all funds including federal reimbursements received by the department shall be credited to the General Fund, except for federal reimbursement used to support revenue maximization projects; provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive child care program; provided further, that the department of children and families, in collaboration with the department of early education and care, shall maintain a centralized list detailing the number of children eligible for supportive child care services, the number of supportive slots filled and the number of supportive slots available; provided further, that notwithstanding any general or special law to the contrary, the department shall not reduce recoupment amounts recommended by the state auditor; provided further, that there shall not be a waiting list for the services; provided further, that all children eligible for services under item 3000-3060 shall receive those services; provided further, that the department shall maintain a timely, independent and fair administrative hearing system; provided further, that not later than February 28, 2020, the department shall submit a report to the house and senate committees on ways and means and joint committee on children, families and persons with disabilities that shall include, but not be limited to, the: (A) number of medical and psychiatric personnel and their level of training currently employed by or under contract with the department; (B)

number of foster care reviews conducted by the department and the average length of time in which each review is completed; (C) number of the department's contracts reviewed by the state auditor and the number of corrective action plans issued; and (D) number of corrective action plans entered into by the department; provided further, that on the first business day of each quarter, the department shall file a report with the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the caseload of the department; provided further, that the report shall include, but not be limited to: (I) the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A reports, substantiated 51A reports, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive child care, the number of children presently receiving supportive child care and the number of medical and psychiatric consultation requests made by the department's social workers; (II) the number of approved foster care placements; (III) the number of children in psychiatric hospitals and community-based acute treatment programs who remain hospitalized beyond their medically-necessary stay while awaiting placement and the number of days each case remains in placement beyond that which is medically necessary; (IV) the number of children under the department of children and families' care and custody who are being served in medical or psychiatric care provided through other publicly-funded sources; (V) the number of children served by supervised visitation centers and the number of those children who are reunified with their families; (VI) the total number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; (VII) for each area office, the number of kinship guardianship subsidies provided in the quarters covered by the report and the number of kinship guardianship subsidies provided in that quarter for which federal reimbursement was received; (VIII) for each area office, the total spending on services other than case management services provided to families to keep a child with the child's parents or reunifying the child with the child's parents, spending by the type of service including, but not limited to, the number of children and a breakdown of spending for respite care, intensive in-home services, client financial assistance and flexible funding, community-based after-school social and recreation program services, family navigation services and parent aide services and the unduplicated number of families that receive the services; (IX) for each area office, the total number of families residing in shelters paid for by the department, a list of where the families are sheltered, the total cost and average cost per family of those shelters and a description of how the department determines who qualifies or does not qualify for a shelter; (X) for each area office, the number of requests for voluntary services broken down by type of service requested, whether the request was approved or denied, the number of families that were denied voluntary services and received a 51A report, the reasons for denying the service and what, if any, referrals were made for services by other agencies or entities; (XI) the number of families receiving multiple 51A reports within a 10-month period, the number of cases reopened within 6 months



of being closed and the number of children who return home and then reenter an out-of-home placement within 6 months; (XII) the number of children and families served by the family resource centers by area; and (XIII) the number of children within the care and custody of the department whose whereabouts are unknown; provided further, that on a monthly basis, the department of children and families shall provide the caseload forecasting office with data on children receiving services and other pertinent data related to items 4800-0038 and 4800-0041 that is requested by the office; provided further, that the report shall also contain the number of children and families served by the family resource centers by area and an evaluation of the services provided and their effectiveness; provided further, that to the extent feasible within existing appropriations, the department shall maintain existing services for the aging out population; provided further, that the commissioner may transfer funds from item 4800-1100 into item 4800-0015 for the purpose of maintaining appropriate staffing ratios under the memorandum of agreement between the commonwealth and the Alliance/Local 509, SEIU signed on March 25, 2013; provided further, that not less than 15 days in advance of any such transfer, the commissioner shall notify the house and senate committees on ways and means; provided further, that not more than 2 per cent of funds from line item 4800-1100 shall be transferred in fiscal year 2020; provided further, that the commissioner may transfer funds between items 4800-0030, 4800-0038, 4800-0040 and 4800-0041 for services only, and as necessary, under an allocation plan, which shall detail by object class, the distribution of the funds to be transferred; provided further, that transfers shall not be made for administrative costs; provided further, that not less than 15 days in advance of any such transfer, the commissioner shall notify the house and senate committees on ways and means; provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2020; and provided further, that funds shall be expended for the runaway unit to help identify at-risk youth and provide preventative services and to implement a runaway recovery response policy . \$109,847,086

4800-0016	For the department of children and families, which may expend for the operation of the transitional employment program not more than \$2,000,000 from retained revenues collected from various state, county and municipal government entities and state authorities for the costs related to the provision of services by the participants and the overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner for administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner of children and families may enter into a contract with Roca, Inc. to manage the transitional employment program and to provide services to participants from the aging-out population, parolees, probationers, youth service releasees and other community residents considered to have employment needs .....	\$2,000,000
4800-0025	For foster care review services .....	\$4,475,119

4800-0030	For the continuation of local and regional administration and coordination of services provided by lead agencies through purchase-of-service contracts, including flex services.....\$6,672,922
4800-0036	For a sexual abuse intervention network program to be administered in conjunction with the district attorneys.....\$700,961
4800-0038	For guardianship, foster care, adoption, family preservation and kinship services provided by the department of children and families; provided, that services funded through this item shall include shelter services, substance use treatment, young parent programs, parent aides, education and counseling services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services and support services for foster, kinship and adoptive families and juvenile fire setter programs and services for people at risk of domestic violence, including payroll costs; provided further, that the department may contract with provider agencies for the coordination and management of services, including flex services; provided further, that funds may be expended to support reforms at the department to improve foster care and placement stability and to ensure positive permanency outcomes for children; provided further, that not less than \$250,000 shall be expended for the Tempo program at the Wayside Youth and Family Support Network, Inc; provided further, that not less than \$30,000 shall be provided for a youth community center in the town of Georgetown; provided further, that \$60,000 shall be expended for the construction of a multi-generational recreation complex in the town of North Andover; provided further, that not less than \$60,000 shall be expended for the Children's Advocacy Center of Franklin County and North Quabbin, Inc; provided further, that not less than \$25,000 shall be expended for Haverhill Inner City Boxing Club, Inc. in the city of Haverhill; provided further, that not less than \$150,000 shall be expended for the Fragile Beginnings program; provided further, that not less than \$250,000 shall be expended for Project Newborns Exposed to Substances: Support and Therapy; provided further, that not less than \$15,000 shall be expended for Debbie's Treasure Chest, Inc. for resources, community outreach and programs for disadvantaged and at-risk families in the Merrimack Valley; provided further, that not less than \$50,000 shall be expended for the Children's Advocacy Center of Hampshire County, Inc.; provided further, that not less than \$25,000 shall be expended for Julie's Family Learning Program, Inc. for programming and services to help women break the cycle of poverty; provided further, that not less than the amount appropriated in this item for each children's advocacy center in fiscal year 2019 shall be expended again in fiscal year 2020; provided further, that \$10,000 shall be expended to Joanna's Place, Inc. in the city known as the town of Weymouth to support services that promote resilience in children who have experienced stressful or

traumatizing life events; provided further, that not less than \$25,000 shall be expended for capital needs, programming and operations at the Ella J. Baker House in the Dorchester section of the city of Boston; provided further, that not less than \$30,000 shall be expended for the Bet Tzedek client assistance legal program through Jewish Family and Children's Service, Inc.; and provided further, that \$20,000 shall be expended to EmpowerHER, Inc. in the town of Norwell to support services that address the struggles of girls whose mothers have died . \$308,489,474

- 4800-0040      For family preservation, reunification and service coordination; provided, that services shall include family support and stabilization services provided by the department .....\$50,971,223
  
- 4800-0041      For congregate care services; provided, that funds may be expended from this item to provide community-based services, including in-home support and stabilization services, to children who would otherwise be placed in congregate settings; and provided further, that the department shall oversee area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner whenever possible before recommending placement in a congregate care setting .....\$293,443,452
  
- 4800-0058      For the support of a foster care campaign to recruit new foster parents; provided, that not later than March 31, 2020, the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities detailing, but not be limited to, the: (i) number of new foster care parents as a result of the foster care campaign; and (ii) methods in which the department is recruiting foster care parents .....\$750,000
  
- 4800-0091      For the department of children and families, which may expend not more than \$2,754,853 in federal reimbursements received under Title IV-E of the federal Social Security Act, 42 U.S.C. 670 et. seq. during fiscal year 2020 to develop a training institute for professional development at the department of children and families; provided, that for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding any general or special law to the contrary, federal reimbursements received in excess of \$2,754,853 shall be credited to the General Fund .....\$2,754,853
  
- 4800-0151      For a program to provide alternative overnight nonsecure placements for status offenders and non-violent delinquent youths up to 17 years of age to prevent the inappropriate use of juvenile cells in police stations for these offenders, under the federal Juvenile Justice and Delinquency Prevention Act of 1974, 42 U.S.C. 5601 et. seq.; provided, that the programs that provide the alternative non-secure placements shall collaborate with the appropriate sheriff's office to provide referrals of those offenders and delinquent youths to any programs within the sheriff's office designed to positively influence youths or reduce juvenile crime .....\$509,943

- 4800-0200 For the support and maintenance of family resource centers throughout the commonwealth; provided, that centers supported through this item shall be subject to the selection and reporting requirements of item 4000-0051; and provided further, that not less than \$500,000 shall be expended for the Juvenile Court Mental Health Advocacy Project administered by Health Law Advocates, Inc. to increase access to mental health treatment for at-risk children and adolescents involved in or diverted from juvenile courts \$16,500,000
- 4800-1100 For the AA and DD object class costs of the department's social workers; provided, that funds shall mitigate social worker caseloads in those area offices furthest above the statewide weighted caseload standard and towards achieving a social worker caseload ratio of 15 to 1 statewide; and provided further, that only employees of bargaining unit 8, as identified in the Massachusetts personnel administrative reporting and information system, shall be paid from this item .....\$255,414,307

#### **Department of Mental Health.**

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- 5011-0100 For the operation of the department of mental health.....\$28,520,863
- 5042-5000 For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that to fund these services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the executive office of health and human services; provided further, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care; provided further, that the department of mental health shall expend not less than \$3,875,000 for the Massachusetts Child Psychiatry Access Project, or MCPAP; provided further, that not less than \$675,000 of that sum shall be expended for MCPAP for mothers statewide to address mental health concerns in pregnant and postpartum women and to expand support for pregnant and postpartum women by adding substance use disorder-specific education, training, consultation and care coordination to the project's existing capacity; provided further, that amounts expended from this item for MCPAP that are related to services provided on behalf of commercially insured clients shall be assessed by the commissioner of mental health on surcharge payors, as defined in section 64 of chapter 118E of the General Laws, and shall be collected in a manner consistent with the department's regulations; provided further, that not later than March 5, 2020, the department shall report to the house and senate committees on ways and means on: (i) an overview of MCPAP care coordination efforts; (ii) the number of psychiatric consultations, face-to-face consultations and referrals made to specialists on behalf of children

with behavioral health needs in fiscal year 2019 and fiscal year 2020; and (iii) recommendations to: (a) increase the number of specialists receiving referrals through MCPAP; and (b) improve care coordination efforts to identify specialists available and accepting new child and adolescent patients, with priority to those children and adolescents who exhibit complex conditions and experience long wait lists for specialty psychiatry; provided further, that not later than March 31, 2020, the department shall report to the house and senate committees on ways and means on: (1) the distribution of funds, delineated by initiative; (2) the number of individuals served; (3) the outcomes measured; and (4) recommendations for expanding cost-effective and evidence-based early mental health identification and prevention programming for children and adolescents in fiscal year 2021 and fiscal year 2022; provided further, that not less than \$175,000 shall be expended to the Arlington Youth Counseling Center; provided further, that not less than \$100,000 shall be expended for the NAN Project to provide mental health awareness and suicide prevention programming in schools and communities; and provided further, that not less than \$75,000 shall be expended to the Boys and Girls Clubs of Boston, Inc. for the YouthConnect program to provide community-based mental health services to high-risk youth and their families residing in the East Boston section of the city of Boston.....\$93,750,702

5046-0000 For adult mental health and support services; provided, that the department may allocate not more than \$5,000,000 from item 5095-0015 to this item, as necessary, under allocation plans submitted to the house and senate committees on ways and means not less than 30 days before any such transfer, for residential and day services for clients formerly receiving care at department facilities; provided further, that not later than February 3, 2020, the department shall report to the house and senate committees on ways and means on the distribution of funds per adult and child planning population and the types of services received in each region in fiscal year 2020; provided further, that in fiscal year 2020, the department shall expend on clubhouses not less than the amount expended on clubhouses in fiscal year 2019; provided further, that funds shall be expended at not less than the same level as the prior fiscal year for jail diversion programs in municipalities that provide equal matching funds from other public or private sources; provided further, that not less than \$3,000,000 shall be expended to expand the jail diversion program to include a crisis intervention team; provided further, that not later than December 31, 2019, the department shall report to the house and senate committees on ways and means on: (i) the number of crisis intervention team and jail diversion efforts; (ii) the amount of funding per grant, delineated by city, town or provider; (iii) potential savings achieved; (iv) recommendations for expansion; and (v) outcomes measured; provided further, that the department shall expend not less than \$250,000 for the assisted outpatient treatment program at Eliot Community Human Services, Inc. to treat residents who suffer from serious and persistent mental illness and experience repeated interaction with law enforcement or have a high rate of recurring hospitalization due to mental illness, either through a voluntary agreement with the resident or by a court order mandating that the resident receive the treatment described in this program; provided

further, that not later than April 1, 2020, the department, in conjunction with Eliot Community Human Services, Inc., shall report to the house and senate committees on ways and means on the assisted outpatient treatment program which shall include baseline and current metrics related to clients served including, but not limited to: (a) behavioral and physical medical diagnosis; (b) status of activities of daily living, including food, shelter and employment; (c) psychiatric hospitalizations; (d) treatment history; and (e) insurance status; provided further, that the report shall include: (1) factors that proved successful in treating pilot participants, including practices used and type of staff functions necessary for success in treating pilot participants; (2) identification of issues and practices that present barriers to successful treatment; (3) a cost analysis of treatment; (4) a plan for creating a sustainable program based on information from the analysis report; and (5) a proposal for a sustainable course of funding to implement the program; provided further, that not less than \$250,000 shall be expended for the International Institute of New England, Inc. for culturally and linguistically appropriate mental health services for immigrants and refugees; and provided further, that not less than \$20,000 shall be provided to the city of Winthrop for a hoarding task force.\$489,650,275

5046-2000	For homelessness services .....\$22,792,063
5046-4000	For the department of mental health, which may expend not more than \$125,000 in retained revenues collected from occupancy fees charged to the tenants in the creative housing option in community environments, or CHOICE program under chapter 167 of the acts of 1987; provided, that all fees collected under the program shall be expended for the routine maintenance and repair of facilities in the CHOICE program .....\$125,000
5047-0001	For emergency service programs and acute inpatient mental health care services .....\$22,168,933
5055-0000	For forensic services provided by the department; provided, that funds shall be expended for juvenile court clinics .....\$11,006,497
5095-0015	For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in <i>Olmstead v. L.C. ex rel. Zimring</i> , 527 U.S. 581 (1999) and to enhance care for clients served by the department, the department shall discharge clients residing in the inpatient facilities to residential services in the community when the following criteria are met: (i) the client is deemed clinically suited for a more integrated setting; (ii) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (iii) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed facility; provided further, that the department may allocate funds of not more than \$5,000,000 from this item to item 5046-0000, as necessary, under allocation plans submitted to the house

and senate committees on ways and means not less than 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at the centers and facilities; provided further, that the department shall maintain not less than 671 inpatient beds in its system in fiscal year 2020; provided further, that of the 671 beds, not less than 50 beds shall be continuing care inpatient beds on the campus of Taunton state hospital; provided further, that if the average number of continuing care inpatient beds operated at Taunton state hospital is less than 50 continuing care inpatient beds in any month, the department shall submit a report within 15 days after the end of that month to the house and senate committees on ways and means and the joint committee on mental health, substance use and recovery on the circumstances causing the reduced bed count; provided further, that notwithstanding the previous proviso, Taunton state hospital shall not operate less than 45 continuing care inpatient beds at any time; provided further, that within the existing appropriation, the department may operate more beds at Taunton state hospital; provided further, that the department shall not take action in fiscal year 2020 to reduce the number of state-operated continuing care inpatient beds or other state-operated programs at the Taunton state hospital campus or relocate administrative hospital services associated with the operation of the hospital off campus; provided further, that the department shall not enter into new vendor-operated lease agreements or expand existing vendor-operated programs; provided further, that the department shall not enter into new interagency agreements or expand existing interagency agreements, programs or facilities until the department, in conjunction with the division of capital asset management and maintenance, develops a comprehensive long-term use master plan for the campus not later than March 2, 2020 with appropriate community input that is consistent with maintaining the publicly-provided mental health services that are currently delivered on-campus at Taunton state hospital; provided further, that the plan shall include maintenance of existing affiliations with institutions of higher education and possible future relationships with those institutions and others to maintain the sustainability of Taunton state hospital; provided further, that the plan shall be consistent with maintenance of the Taunton state hospital campus as a publicly-run mental health facility and shall not prohibit the inclusion of behavioral health programs or publicly-run pilot programs to meet the needs of individuals with mental health diagnoses, behavioral health diagnoses and those dual-diagnosed on the campus as part of the comprehensive master plan; provided further, that the master plan shall be submitted to the executive office for administration and finance, the executive office of health and human services, the joint committee on mental health and substance use and recovery and the house and senate committees on ways and means; provided further, that the department may authorize on the campus of Taunton state hospital, a behavioral health emergency department relief pilot program to accept medically-stable individuals with high acuity behavioral health and dual diagnoses from emergency departments in the southeast region; provided further, that medically-stable patients presenting in an emergency department with a high acuity behavioral health condition or who have a dual diagnosis shall be transferred to the pilot program if another appropriate setting cannot be

located within 4 hours of admission to the emergency department; provided further, that the pilot program shall care for patients either for 14 days after admission or until an appropriate placement is found that meets the patient's needs, whichever is sooner; provided further, that the pilot program may be operated by the department and staffed by department registered nurses, psychiatrists and other staff as needed; provided further, that within the first 6 months following the authorization of the program by the department, in consultation with the department of public health, the National Alliance on Mental Illness, the Massachusetts Nurses Association and the Emergency Nurses Association shall establish a staffing plan and program protocols; provided further, that for the purposes of the pilot program, Taunton state hospital may accept patients classified under section 12 of chapter 123 of the General Laws; provided further, that the pilot program may be authorized to operate for up to 2 years, with a report to be filed by the department with the joint committee on mental health, substance use and recovery within 6 months after the conclusion date of the program; provided further, that the report shall evaluate the success of the program in decreasing emergency department overcrowding in the southeast region and the quality of care provided in the program; and provided further, that the report may be drafted by an independent entity, utilizing data from the department and the local hospitals in the southeast region; and provided further, that the department shall operate not less than 260 adult continuing care inpatient beds at Worcester Recovery Center and Hospital .....\$221,497,920

5095-1016 For the department of mental health, which may expend not more than \$500,000 in retained revenues collected from occupancy fees charged to the tenants of the state hospitals; provided, that all fees collected shall be expended to support the costs to sustain operations of the state hospital facilities; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$500,000

**Department of Developmental Services.**

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5911-1003 For the administration and operation of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services; provided further, that the department shall not charge fees for eligibility determination for services provided by the department or for applications or requests for transfer of guardianship; provided further, that not less than \$175,000 shall be expended for the Massachusetts Down Syndrome Congress, Inc.; provided further, that not less than \$50,000 shall be expended for the Center for Autism and Neurodevelopmental Disorders at the University of Massachusetts memorial medical center and the University of Massachusetts medical school based on the patient-centered medical home concept; and provided further, that not less than \$25,000 shall be expended



	to Special Townies for support of special needs children in the Charlestown section of the city of Boston.....	\$74,771,951
5911-2000	For transportation costs associated with community-based day and work programs; provided, that the department shall provide transportation, prioritized by need .....	\$29,495,011
5920-2000	For vendor-operated, community-based residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began receiving services in fiscal year 2019 under item 5920-5000 of section 2 of chapter 154 of the acts of 2018; provided further, that not later than October 15, 2019, the department shall report to the house and senate committees on ways and means detailing the use of shared living services in the commonwealth, which shall include, but not be limited to, the: (i) number of clients living in shared living placements, broken down by age and location; (ii) average cost of shared living services; (iii) number of clients living in a shared living placement with individuals they knew prior to the arrangement; (iv) department's oversight of the application and placement process; (v) safeguards in place for clients receiving these services; and (vi) potential for growth of the program; provided further, that the commissioner of developmental services may transfer funds from this item to item 5920-2010, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which shall be filed with the house and senate committees on ways and means not less than 30 days before any such transfer; and provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2020 .....	\$1,278,155,080
5920-2010	For state-operated, community-based residential services for adults, including community-based health services .....	\$231,450,272
5920-2025	For community-based day and work programs and associated transportation costs for adults; provided, that the department shall provide transportation, prioritized by need; provided further, that the department shall support individuals with disabilities who transitioned from employment services offered at sheltered workshops to community-based employment as part of the commonwealth's employment first initiative; provided further, that any public-private partnerships with employers and nonprofits shall encourage the highest level of independence among individuals with disabilities and provide options to maximize community involvement and participation; and provided further, that not later than December 31, 2019, the department shall issue a report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities detailing: (i) eligible individuals who transitioned to community-based employment in fiscal year 2019 and those projected for fiscal year 2020; and (ii) the number and types of transitions funded by the pilot program since its inception, delineated by fiscal year .....	\$232,813,699
5920-3000	For respite services and intensive family supports .....	\$66,592,263

5920-3010 For contracted support services for families of children with autism through the autism division at the department of developmental services; provided, that the department of developmental services shall expend not less than \$5,500,000 to provide services under the children's autism spectrum disorder waiver under section 1915(iii) of the federal Social Security Act, 42 U.S.C. 1396n(iii); provided further, that this waiver shall include children with autism spectrum disorder 0 to 8 years of age, inclusive, including children with autism spectrum disorder 0 to 3 years of age, inclusive, receiving services through the department of public health's early intervention program; provided further, that the department of developmental services shall take all steps necessary to ensure that the waiver program is fully enrolled and eligible children with autism immediately begin to receive services under the waiver; provided further, that the department shall immediately file any waiver amendment necessary to comply with the requirements of this item with the federal Centers for Medicare and Medicaid Services; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities on the number of contracted support services provided for families with autistic children under this item and the costs associated with such services not later than January 10, 2020; provided further, that such report shall include, but not be limited to, the services provided by the children's autism spectrum disorder waiver, with information regarding the number of children enrolled in the waiver and receiving services, linguistic and cultural diversity, age, gender and geographic representation of the applicants and the children enrolled in the program and department plans to continue to assess the demand for waiver services, any executive office of health and human services plans to expand the waiver for children on the autism spectrum of all ages in the future and any other information determined relevant by the department; and provided further, that the department shall submit copies of amended waivers to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities upon submission of the amendment .....\$7,429,216

5920-3020 For the implementation of chapter 226 of the acts of 2014, including services and supports for individuals with a developmental disability attributable to autism spectrum disorder, Smith-Magenis syndrome or Prader-Willi syndrome; provided, that the department shall submit quarterly reports to the house and senate committees on ways and means detailing: (i) the number of individuals eligible for services; (ii) the number of eligible individuals served; (iii) the type of services provided and cost per service; and (iv) the cost per individual; and provided further, that not less than \$300,000 shall be expended for the commission on autism established under said chapter 226.....\$24,952,968

5920-3025	For funding to support initiatives to address the needs of individuals with developmental disabilities who are aging including, but not limited to, individuals with Down syndrome and Alzheimer's disease, through the identification of best practices for services for affected individuals, including: (i) medical care coordination models that address conditions common to individuals with developmental disabilities who are aging; (ii) training for direct care and other staff in the identification of dementia or other age-related conditions; and (iii) the collection of data regarding the effectiveness of the initiatives included in this item; provided, that not later than March 31, 2020, the department shall report to the executive office for administration and finance and the house and senate committees on ways and means on the status of these initiatives including, but not limited to: (a) the number of participants served by each initiative; (b) the participant outcomes, including impacts on the physical and cognitive health of participants; (c) the cost of each initiative and the cost per participant; (d) the implementation plans for these initiatives in fiscal years 2021 and 2022; and (e) recommendations for enhancing the care of individuals with developmental disabilities who are aging.....\$100,000
5920-5000	For services to clients of the department who turn 22 years of age during fiscal year 2020.....\$25,050,287
5930-1000	For the operation of facilities for individuals with intellectual disabilities; provided, that in order to comply with the decision in <i>Olmstead v. L.C. ex rel. Zimring</i> , 527 U.S. 581 (1999) and to enhance care for clients served by the department of developmental services, the department shall discharge clients residing in intermittent care facilities for individuals with intellectual disabilities, or an ICF/IID, to residential services in the community if: (i) the client is deemed clinically suited for a more integrated setting; (ii) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (iii) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in an ICF/IID; provided further, that any client transferred to another ICF/IID as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed ICF/IID; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010 and 5920-2025, as necessary, under allocation plans which shall be submitted to the house and senate committees on ways and means not less than 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at an ICF/IID; and provided further, that not later than December 31, 2019, the department shall report to the house and senate committees on ways and means on all efforts to comply with the decision in <i>Olmstead v. L.C. ex rel. Zimring</i> , 527 U.S. 581 (1999), the enhancement of care within available resources to clients served by the department and the steps taken to consolidate or close an ICF/IID .\$104,352,017

**Office of the Secretary.**

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7002-0010	For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the office of the director of wireless and broadband affairs; provided, that not less than \$100,000 shall be expended for the business incentive program in the town of Ashland; and provided further, that not less than \$300,000 shall be expended on the New England Center for Arts & Technology, Inc. ....	\$2,603,456
7002-0017	For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system .....	\$3,106,655
7002-0020	For a precision manufacturing program administered by the executive office of housing and economic development that provides training to unemployed and underemployed individuals, including veterans; provided, that not less than \$90,000 shall be expended for the E-Team machinist training program in the city of Lynn; and provided further, that not less than \$200,000 shall be expended for the Franklin county workforce training program in the counties of Franklin and Hampshire .....	\$2,790,000
7002-0032	For a transfer to the John Adams Innovation Institute Fund established under section 6A of chapter 40J of the General Laws .....	\$2,500,000
7002-0040	For a transfer to the Massachusetts Growth Capital Corporation for the small business technical assistance grant program; provided, that not less than \$2,000,000 shall be disbursed as grants to community development corporations certified under chapter 40H of the General Laws, nonprofit community development financial institutions certified by the United States Department of the Treasury or nonprofit community-based organizations for the purpose of providing technical assistance or training programs to businesses with not more than 20 employees; provided further, that priority shall be given to those organizations that focus on reaching underserved markets; provided further, that not later than January 15, 2020, the Massachusetts Growth Capital Corporation shall submit a report to the house and senate committees on ways and means and the joint committee on community development and small businesses detailing the: (i) community development corporations that received grants in fiscal year 2019; (ii) community development corporations that received or are expected to receive grants in fiscal year 2020; and (iii) criteria that were considered in the distribution of these grants; and provided further, that not less than \$100,000 shall be expended for Black Economic Council of Massachusetts, Inc .....	\$2,100,000.
7002-1502	For the Transformative Development Fund established in section 46 of chapter 23G of the General Laws .....	\$250,000

7002-1503 For the Massachusetts Cybersecurity Innovation Fund established in section 4H of chapter 40J of the General Laws .....\$1,250,000

**Department of Housing and Community Development.**

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7004-0001 For the commission on Indian affairs .....\$128,714

7004-0099 For the operation of the department of housing and community development; provided, that the department may make expenditures against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the state accounting and reporting system to make these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law to the contrary, the department may conduct annual verifications of household income levels based upon state tax returns to administer the state and federal housing subsidy programs funded by items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 of this section and items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the department may require disclosure of the social security numbers of the applicant or tenant and members of the applicant's or tenant's household solely for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may consult with the department of revenue, the department of transitional assistance or any other state or federal agency to conduct this income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting income verifications, the director of housing and community development may enter into an interdepartmental service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally-assisted housing programs and that of members of the participants' households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, reassign and reloan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that not later than September 2, 2019, the department shall promulgate and uniformly enforce regulations clarifying that a household that otherwise qualifies for any preference or priority for state-subsidized housing based on homeless or at-risk status shall retain that preference or priority notwithstanding receipt of assistance that is intended to be temporary including, but not

limited to, any temporary or bridge subsidies provided with state or federal funds, which shall include households receiving assistance under item 7004-0108 after July 1, 2013; provided further, that the department shall operate local offices in the 10 cities and towns in which the department maintained office locations as of January 1, 2019 in order to continue to accept in-person applications and provide other services related to the emergency assistance housing program funded by item 7004-0101; provided further, that the offices shall have sufficient staffing to determine eligibility promptly and provide other program services to families; provided further, that the department may operate additional local offices in other cities or towns that are geographically convenient to those families who are experiencing homelessness or are at risk of homelessness; provided further, that not later than September 2, 2019, the department shall submit a report to the house and senate committees on ways and means which shall include, but not be limited to, a spending and operational plan for maintaining in-person offices and detailing any plans the department may have to make greater use of telephonic service delivery to augment in-person services; provided further, that at least annually, the department shall conduct staff trainings which shall include, but not be limited to, notice of changes in laws related to items of appropriation under the administration of the department; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that not less than \$100,000 shall be expended for the Cape Verdean Association of Boston to support outreach to immigrants in the Roxbury and Dorchester sections of the city of Boston; provided further, that not less than \$30,000 shall be allocated to the town of Randolph for Randolph THRIVE; provided further, that not less than \$100,000 shall be expended to the town of Holbrook for a community action grant; and provided further, that not less than \$25,000 shall be expended for the town of Truro to engage in a community planning process for the recently-acquired Walsh property; .....\$7,373,021

7004-0100 For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel.....\$5,851,947

7004-0101 For certain expenses of the emergency housing assistance program under section 30 of chapter 23B of the General Laws; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2017 or a later-issued higher federal poverty level; provided further, that any family whose income exceeds 200 per cent of the federal poverty level for a sustained and consecutive period of 90 days while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families who are eligible for assistance through a temporary emergency family shelter shall include families who: (i) are at risk of domestic abuse in their

current housing situation or who are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation that they fled; (ii) through no fault of their own, are homeless due to fire, flood or natural disaster; (iii) through no fault of their own, have been subject to eviction from their most recent housing due to: (a) foreclosure; (b) condemnation; (c) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (d) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; and (iv) are in a housing situation where they are not the primary leaseholder or who are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in the housing situation; provided further, that temporary emergency assistance shall be provided to families who, on the date of application for emergency assistance, have no other feasible alternative housing as defined under 760 CMR 67.06(1)(b) and who, but for not having spent 1 night in a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings including, but not limited to, a car, park, abandoned building, medical facility, bus or train station, airport or campground, would be eligible for emergency assistance under clauses (i) to (iv), inclusive; provided further, that not later than March 2, 2020, the department shall submit a report to the house and senate committees on ways and means detailing expenditures under the previous proviso including the number of families who received emergency assistance; provided further, that the health and safety risk shall be determined by the department of children and families or other department-approved entity through risk assessments; provided further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement would not result in a job loss for the client; provided further, that any family who declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth under departmental regulations in effect in fiscal year 2019; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within 16 weeks of entry into the emergency assistance

shelter, motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or a safe residence including, but not limited to, a placement for which the family is not the primary leaseholder, as soon as possible; provided further, that benefits under this item shall be provided only to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of the law in the United States; provided further, that as part of departmental efforts to prevent abuse of the emergency assistance program, the department shall enter into a wage match agreement with the department of revenue; provided further, that eligibility for shelter by an otherwise eligible family shall not be impaired by prior receipt of any nonshelter benefit; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community, unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date, unless the household requests otherwise; provided further, that the department shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived before receiving services funded from this item; provided further, that the department shall use its best efforts to ensure that a family placed by the emergency housing assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that if a family with a child under the age of 3 is placed in a hotel or motel, the department shall ensure that the hotel or motel provides a crib that meets all state and federal safety codes for each child under the age of 3; provided further, that notwithstanding any general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for shelter based on statements provided by the family and any other information in the possession of the department but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation which provides that a family who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving shelter benefits who are found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal under said chapter 23B of the General Laws; provided further, that the department shall not impose unreasonable requirements for third-party verifications and shall accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation, and in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that notwithstanding any general or special law to the



contrary, not less than 90 days before promulgating or amending any regulations, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means, the clerks of the house of representatives and senate and the joint committee on children, families and persons with disabilities a written report setting forth justification for the changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses and the projected savings from any proposed changes; provided further, that no funds from this item shall be expended for personnel or administrative costs; provided further, that not later than February 3, 2020, the department shall submit to the house and senate committees on ways and means a report of the most recently available monthly data on: (1) applications for services provided for in this item and in item 7004-0108; (2) front-door entries into the emergency assistance system; (3) diversions as a result of HomeBASE household assistance; (4) exits through at-fault termination; (5) exits because the household is no longer income eligible; (6) exits through HomeBASE household assistance; (7) exits because the household has transitioned from shelter benefits to affordable, subsidized or other assisted housing; (8) the number of families served who required further assistance at a later date; (9) the type of assistance later required and provided; (10) the number of children served broken down by age; (11) the number of applications from households that became homeless within 12 months of depleting their HomeBASE assistance under item 7004-0108; (12) the reasons for homelessness in the applications received under clause (11); and (13) the number of applications received under said clause (11) that are denied; provided further, that the report shall also include the following information from the department of children and families: (A) the number of families assessed in the previous quarter; (B) the number of families determined to be at a substantial health and safety risk; (C) the number of families receiving multiple health and safety assessments within the previous 6-month period; and (D) the standards used to determine a substantial health and safety risk; provided further, that the department shall report quarterly to the house and senate committees on ways and means on: (I) the number of families that applied for a transfer from their current shelter placement to a unit that can accommodate their disability-related needs, delineated by reason for the application; (II) the number of families whose applications for reasonable accommodation have been approved but that are waiting for transfer due to lack of available units able to accommodate their disability-related needs; (III) the number of families currently in shelter units located more than 20 miles away from their home community; (IV) the number of families with at least 1 child who attends a school other than the child's school of origin as a result of placement in a shelter unit outside of their home community; and (V) the average number of days that families spend in placements under the circumstances described in clauses (II) to (IV), inclusive, before being transferred to a shelter unit for which none of the circumstances in said clauses (II) to (IV), inclusive, apply; provided further, that funds shall be expended for expenses incurred as a result of families being housed in hotels due to the

unavailability of contracted shelter beds; provided further, that not less than \$4,000,000 shall be expended on not less than 60 newly contracted shelter units suitable to meet the needs of households with disabilities requiring reasonable accommodation; and provided further, that not less than \$125,000 shall be expended for technical assistance by Homes for Families, Inc.; provided further, that not less than \$800,000 shall be expended to establish the Home Works program; provided further, that the Home Works program shall provide opportunities for children in the emergency housing assistance program to attend out-of-school time and summer programming run by youth-serving organizations; provided further, that a youth-serving organization shall apply to contract with the department of housing and community development to receive contract slots to serve children in the program; and provided further, that youth-serving organizations shall obtain criminal offender record information for each staff member employed by the program with responsibilities that include direct care for children pursuant to section 172H of chapter 6 of the General Laws and sex offender registry information pursuant to section 178I of said chapter 6 and information that is publicly available from a registry of sex offender information that is operated or coordinated by the federal government; provided further, that the department may expend funds for the administration and implementation of the Home Works program.....\$178,731,886

7004-0102 For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelters or who successfully exit shelters; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of \$25; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means on the contracts awarded to service providers; provided further, that the report shall include, but not be limited to: (i) each contracted service provider; (ii) the amount of the contracts; (iii) a description of the services to be provided; and (iv) the date upon which each contract was executed; provided further, that the full amount appropriated in this item shall be allocated to contracted service providers; and provided further, that programs currently providing shelter may renegotiate how to use the program’s shelter fund, with the agreement of the department and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing and diversion away from shelters .....\$48,355,000

7004-0104 For the home and healthy for good program operated by Massachusetts Housing and Shelter Alliance, Inc. to reduce the incidence of chronic homelessness in the commonwealth; provided, that not less than \$250,000 shall be expended to continue a supportive housing initiative for unaccompanied homeless young adults who identify as lesbian, gay, bisexual, transgender, queer or questioning; provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall be solely

responsible for the administration of this program; provided further, that not later than January 2, 2020 the Massachusetts Housing and Shelter Alliance, Inc. shall file a report with the clerks of the house of representatives and senate, the department of housing and community development and the house and senate committees on ways and means detailing: (i) the number of people served, including available demographic information; (ii) the average cost per participant; (iii) whether participants have previously received services from the department; and (iv) any cost-savings to the commonwealth associated with this program; provided further, that not less than \$500,000 shall be expended for a statewide permanent supportive housing program to serve people experiencing long-term homelessness and who have complex medical and behavioral health needs for the purpose of ending homelessness, promoting housing stability and reducing costly utilization of emergency and acute care; provided further, that the Massachusetts Alliance for Supportive Housing LLC shall be solely responsible for the administration of this program; and provided further, that not later than January 2, 2020 the Massachusetts Alliance for Supportive Housing LLC shall file a report with the clerks of the house of representatives and senate, the department of housing and community development and the house and senate committees on ways and means detailing: (a) the number of people served, including available demographic information; (b) the average cost per participant; (c) whether participants have previously received services from the department; and (d) any projected cost-savings associated with the program for the department or in the utilization of emergency and acute care.....\$2,890,000

7004-0107 For the administration of local housing programs; provided, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; provided further, that not less than \$100,000 shall be expended for Housing Families, Inc. in the city of Malden to provide educational support programming to homeless children through the GREAT youth and families program; provided further, that not less than \$50,000 shall be expended for the Westport Housing Authority for infrastructure improvements at Greenwood Terrace; provided further, that not less than \$50,000 shall be expended for the Somerset Housing Authority for infrastructure and landscape improvements at John F. Kennedy Terrace and Eugene Murphy Village; provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws; provided, that not less than \$45,000 shall be expended for the community impact unit of the police department of the city known as the town of Barnstable for a designated emergency site that shall provide shelter, address basic human needs and provide protective oversight and assistance for the high-risk chronically-homeless population on Cape Cod; provided further, that not less than \$30,000 shall be expended for homelessness services provided by Hotel Grace in the city of Worcester; provided further, that not less than \$75,000 shall be expended for the United Way of Pioneer Valley, Inc. for the Western Massachusetts Network to End Homelessness to facilitate regional coordination and to implement the plan entitled “Western Massachusetts

Opening Doors: A Collective Impact Framework to Prevent and End Homelessness; provided further, that not less than \$50,000 shall be expended to maintain patient safety and security at the Community Day Center of Waltham, Inc.; provided further, that not less than \$48,000 shall be expended to support a full-time housing clinic coordinator at W.A.T.C.H., INC.; provided further, that not less than \$20,000 shall be expended to Rebuilding Together Boston, Inc.; provided further, that not less than \$25,000 shall be expended to the town of Foxborough for a feasibility study to consider the design and development of over 90 housing units that would be managed by the Foxborough Housing Authority; provided further, that not less than \$100,000 shall be expended for Action for Boston Community Development, Inc.'s mobile homeless outreach team for service in the cities of Everett, Malden and Medford; provided further, that not less than \$40,000 shall be expended to the Rockland Housing Authority for the reconstruction of sidewalks and parking areas for compliance with the Americans with Disabilities Act at the Studley court complex; provided further, that not less than \$125,000 shall be expended for the Berkshire County Regional Housing Authority to coordinate homeless shelters and safety net services in Berkshire county; provided further, that not less than \$80,000 shall be expended for the Housing Assistance Corporation for regional programs to provide comprehensive services to remove obstacles to housing for homeless persons and housing for insecure persons and families; provided further, that not less than \$50,000 shall be expended to North Star Family Services, Inc. in the city of Leominster for kitchen renovations; provided further, that not less than \$50,000 shall be expended for the construction of a multi-floor transitional operation facility in the city of Attleboro servicing all of northern Bristol county; provided further, that not less than \$50,000 shall be expended for the operation of the Springfield Housing Authority Talk/Read/Succeed! program; and provided further, that not less than \$50,000 shall be expended to Springfield Neighborhood Housing Services, Inc.....\$1,038,000

7004-0108 For a program of short-term housing assistance to help families eligible for temporary emergency shelter under item 7004-0101 in addressing obstacles to maintaining or securing housing; provided, that the assistance provided under this item shall include not less than 12 months of housing stabilization and economic self-sufficiency case management services for each family receiving benefits under this item; provided further, that a family shall not receive more than a combined sum of \$10,000 in a 12-month period from this item and item 7004-9316; provided further, that so long as they meet the requirements of their housing stabilization plan, a family that received household assistance under this item whose income exceeds 50 per cent of area median income shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the 50 per cent level was exceeded; provided further, that a family shall not be deemed ineligible as a result of any single violation of a self-sufficiency plan; provided further, that the department shall take all steps necessary to enforce regulations to prevent abuse in the short-term housing transition program, including a wage match agreement with the department of revenue; provided further, that a family that was terminated

from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits under said item 7004-0101 and this item for 12 months from the last date the family received assistance under said item 7004-0101 and this item, including housing stabilization and economic self-sufficiency case management services; provided further, that a family's housing stabilization plan shall adequately accommodate the ages and disabilities of the family members; provided further, that families receiving benefits under this program who are found ineligible for continuing benefits shall be eligible for aid pending a timely appeal under chapter 23B of the General Laws; provided further, that families who are denied assistance under this item may appeal that denial under said chapter 23B, including subsection (F) of section 30 of said chapter 23B and regulations adopted to implement said chapter 23B; provided further, that benefits under this item shall only be provided to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of law in the United States; provided further, that the department, as a condition of continued eligibility for assistance under this program, may require disclosure of social security numbers by all members of a family receiving assistance under this item for use in verification of income with other agencies, departments and executive offices; provided further, that if a family member fails to provide a social security number for use in verifying the family's income and eligibility, then the family shall no longer be eligible to receive benefits from this program; provided further, that the department shall administer this program through the following agencies, unless administering agencies are otherwise procured by the department: the Berkshire Housing Development Corporation, Central Massachusetts Housing Alliance, Inc., Community Teamwork Inc., the Housing Assistance Corporation; the Franklin County Regional Housing and Redevelopment Authority; Way Finders, Inc.; Metro Housing Boston; the Lynn Housing Authority and Neighborhood Development; the South Middlesex Opportunity Council, Inc.; Housing Solutions for Southeastern Massachusetts, Inc.; and RCAP Solutions, Inc.; provided further, that the department shall reallocate financing based on performance-based statistics from under-performing service providers to above average service providers in order to move as many families from hotels, motels or shelters into more sustainable housing; provided further, that the department shall use funds provided under this program for stabilization workers to focus efforts on housing retention and to link households to supports, including job training, education, job search and child care opportunities available, and may enter into agreements with other public and private agencies for the provision of these services; provided further, that a stabilization worker shall be assigned to each household; provided further, that funds shall be used to more rapidly transition families served by the program into temporary or permanent sustainable housing; provided further, that notwithstanding any general or special law to the contrary, not less than 90 days before promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits under this program to less than the benefit level available on June 30, 2019, the department shall file with the house and

senate committees on ways and means and the clerks of the house of representatives and senate a report setting forth the justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means, which shall include, but not be limited to, the: (i) number of families served; (ii) type of assistance given; (iii) average, minimum and maximum cost per family of the assistance; and (iv) total number of families receiving benefits under 7004-0101 that have received assistance under 7004-0108 during the previous 3 years; provided further, that the department shall expend funds under item 7004-0108 on families residing in temporary emergency shelters and family residential treatment or sober living programs under items 4512-0200 and 4513-1130 if the families otherwise meet all eligibility requirements applicable to emergency shelter under item 7004-0101, except that, solely for the purpose of this item, the fact that a family is residing in a temporary emergency domestic violence shelter under item 4513-1130 or in a family residential treatment or sober living program under item 4512-0200 shall not preclude the family from receiving assistance; provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to, or shall be construed as giving rise to, any enforceable right or entitlement to services in excess of the amounts appropriated in this item; and provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually.....\$25,825,000

- 7004-0202 For the rapid transition of homeless individuals into sustainable permanent housing; provided, that these programs shall be administered by direct service providers contracted under item 7004-0102; provided further, that these programs may include, but shall not be limited to, vocational training, temporary assistance and permanent supportive housing; and provided further, that not later than January 2, 2020, the department shall file a report with the house and senate committees on ways and means on the: (i) total number of people served; (ii) total number of people transitioned into permanent housing; and (iii) types of programs implemented .....\$5,000,000
- 7004-3036 For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional nonprofit housing authorities; and provided further, that the grants shall be awarded through a competitive application process under criteria established by the department .....\$3,000,000
- 7004-3045 For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the trial court for individuals with disabilities and for families with individuals with disabilities; provided, that the disability of the program participant or family member is directly related to the reason for eviction .....\$1,300,000

7004-4314 For the expenses of a service coordinators program established by the department to assist tenants residing in housing developed under sections 39 and 40 of chapter 121B of the General Laws .....\$350,401

7004-9005 For subsidies to housing authorities and nonprofit organizations, including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans and relocated persons under sections 32 and 40 of chapter 121B of the General Laws; provided, that the department may expend funds appropriated under this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no funds shall be expended from this item to reimburse the debt service reserve included in the budgets of housing authorities; provided further, that the amount appropriated in this item shall be considered to meet all obligations under said sections 32 and 40 of said chapter 121B; provided further, that new reduced rental units developed in fiscal year 2020 eligible for subsidies under this item shall not cause any annualization that results in an amount exceeding the amount appropriated in this item; provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs; and provided further, that the administration shall make every attempt to direct efforts toward rehabilitating local housing authority family units requiring \$10,000 or less in repairs .....\$72,000,000

General Fund.....90.30%  
Local Capital Projects Fund .....9.70%

7004-9007 For costs associated with the implementation of the department of housing and community development's duties under chapter 235 of the acts of 2014; provided, that in conjunction with said duties, funds may be expended on the creation and implementation of an information technology platform for state-aided public housing to be administered by the department .....\$1,000,000

7004-9024 For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that the assistance shall only be paid under the Massachusetts rental voucher program; provided further, that the income of eligible households shall not exceed 80 per cent of the area median income; provided further, that the department shall require that not less than 75 per cent of all new vouchers administered by each administering agency under contract to the department be targeted to households whose income at initial occupancy does not exceed 30 per cent of the area median income; provided further, that the department of housing and community development may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the non-renewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant's household in the Massachusetts rental voucher program for

use in verification of income with other agencies, departments and executive offices; provided further, that if a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility, then that household shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that the monthly dollar amount of each voucher shall be the department-approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that if the use of a mobile voucher is or has been discontinued, then the mobile voucher shall be reassigned; provided further, that subsidies shall not be reduced due to the cost of inspections; provided further, that notwithstanding any general or special law to the contrary, each household holding a voucher shall pay at least 30 per cent, but not more than 40 per cent, of its income as rent; provided further, that the department shall establish the amounts of the mobile and project-based vouchers so that the appropriation in this item shall not be exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract, which shall be executed by the participant and the department; provided further, that the obligations shall include, but not be limited to, job training, counseling, household budgeting and education, as defined under regulations promulgated by the department and to the extent the programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in the program; provided further, that not later than September 2, 2019, if the participant's annual eligibility recertification date occurs between June 30, 2019 and September 2, 2019, and otherwise not later than the annual eligibility recertification date, each participant shall execute the 12-month contract for continued eligibility; provided further, that any participant who is over 60 years of age or who is disabled may be exempt from any obligations unsuitable under particular circumstances; provided further, that participating local housing authorities may take all steps necessary to enable them to transfer mobile voucher program participants from the Massachusetts rental voucher program into another housing subsidy program; provided further, that the department's approved monthly rent levels for mobile vouchers issued or leased after August 1, 2019 shall not be less than the current area-wide fair market rent based on unit size as established annually by the United States Department of Housing and Urban Development; provided further, that the rent level for mobile vouchers shall be determined reasonable by the administering agency; provided further, that for mobile vouchers currently leased, the new rent level shall not begin until the anniversary date of the lease; provided further, that not later than March 16, 2020, the department shall report to the house and senate committees on ways and means and the joint committee on housing on the utilization of rental vouchers during the last



3 fiscal years under this item and item 7004-9030; provided further, that the report shall include, but not be limited to, the: (i) number and average value of rental vouchers distributed in the commonwealth in each county and in each municipality; (ii) average number of days that it takes for a family to utilize a voucher after receiving it from the administering agency; and (iii) number of families waiting for a rental voucher; provided further, that the report shall comply with state and federal privacy standards; and provided further, that up to \$6,000,000 appropriated for this item in fiscal year 2019 shall not revert but shall be made available for the purposes of this item in fiscal year 2020 .....\$104,000,000

7004-9030 For the rental assistance program established under section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the rental assistance program shall be in the form of mobile vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the department of housing and community development based on considerations including, but not limited to, household size, composition, household income and geographic location; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher; provided further, that each household shall be required to pay not less than 25 per cent of its net income as defined under regulations promulgated by the department for units if payment of utilities is not provided by the unit owner or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the rental assistance program may be provided in advance; provided further, that the department shall establish the amounts of the mobile vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; provided further, that not later than December 13, 2019, the department shall submit a report to the secretary of administration and finance and the house and senate committees on ways and means detailing: (i) expenditures; (ii) the number of outstanding rental vouchers; and (iii) the number and types of units leased; and provided further, that the word "rent", as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the dwelling unit, but shall not include payments made by the tenant separately for the cost of heat, cooking fuel or electricity .....\$8,000,000

7004-9031 For capital grants to improve or create accessible affordable housing units for persons with disabilities; provided, that grants shall be administered by the department of housing and community development in consultation with the executive office of health and human services; provided further,

that the department shall prioritize capital projects that include units that accommodate or will accommodate voucher recipients under the alternative housing voucher program, established under chapter 179 of the acts of 1995; and provided further, that the projects shall be for the purpose of improved accessibility and may include, but not be limited to, the widening of entrance ways, the installation of ramps, the renovation of kitchen or bathing facilities, the installation of signage in compliance with the Americans with Disabilities Act and the implementation of assistive technologies .....\$2,698,841

Local Capital Projects Fund .....100%

- 7004-9033 For rental subsidies to eligible clients of the department of mental health; provided, that the department shall establish the amounts of the subsidies so that payment of the rental subsidies and of any other commitments from this item shall not exceed the amount appropriated in this item \$7,548,125
- 7004-9315 For the department of housing and community development, which may expend for the administration and monitoring of the low-income housing tax credit and local administration programs not more than \$2,421,491 from fees collected under these programs; provided, that funds may be expended for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the undersecretary of the department; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,421,491
- 7004-9316 For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with a household income: (i) not greater than 30 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (ii) greater than 30 per cent but not more than 50 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that assistance shall be administered by the department of housing and community development through contracts with the regional HomeBASE agencies; provided further, that not less than 50 per cent of the funds shall be provided to households with an income not greater than 30 per cent of area median income, subject to the department’s discretion based on data reflecting program demand and usage; provided further, that in distributing 50 per cent of the funds, the department shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, that the amount of financial assistance shall not exceed \$4,000 in any 12-month period; provided further, that the combined sum of benefits received by a family in a 12-month period from this item and item 7004-0108 shall not be more than the maximum level of short-term housing

assistance in said item 7004-0108; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments, who the agencies determine would benefit from these services, to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for those families; provided further, that the program shall be administered under guidelines established by the department; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means detailing the: (a) number of families who applied for assistance; (b) number of families approved for assistance; (c) minimum, median and average amount of financial assistance awarded; (d) total amount of assistance awarded to date, delineated by income category; and (e) number of families falling into each income category; provided further, that the department shall track a family's reason for assistance by the same categories used in item 7004-0101; provided further, that not less than \$3,000,000 shall be expended to provide assistance to households of all sizes and configurations including, but not limited to, elders, persons with disabilities and unaccompanied youths; provided further, that in addition to the amount appropriated in this item, \$4,725,768 from the Housing Preservation and Stabilization Trust Fund established under section 60 of chapter 121B of the General Laws shall be made available to this item; provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually; provided further, that, notwithstanding clauses (i) and (ii), not less than \$500,000 shall be expended to families and individuals who are at risk of injury or harm due to domestic violence in their current housing situation and whose household income is not greater than 60 per cent of the area median income; and provided further, that families and individuals that are at risk of injury or harm from domestic violence who meet the qualifications of enrollment in the address confidentiality program shall be afforded the opportunity to register with and become enrolled in the address confidentiality program as offered by the state secretary.....\$16,274,232

**Office of Consumer Affairs and Business Regulation.**

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- 7006-0000      For the office of the director of consumer affairs and business regulation, including the expenses associated with an administrative services unit.\$1,235,935
  
- 7006-0043      For the office of consumer affairs and business regulation, which may expend not more than \$500,000 from fees collected from the registration and renewal of home improvement contractor registrations under section 11 of chapter 142A of the General Laws for the administration and enforcement of the home improvement contractor registration program;

provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$500,000

**Division of Banks.**

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- 7006-0010 For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item upon financial institutions that the division currently regulates under section 2 of chapter 167 of the General Laws .....\$19,435,371
- 7006-0011 For the costs incurred by the division of banks associated with licensure of loan originators under chapter 255F of the General Laws; provided, that the division may expend retained revenues of not more than \$2,850,000received from administrative fees associated with the licensure fees and from civil administrative penalties collected under said chapter 255F; provided further, that not less than \$1,300,000shall be expended by the commissioner of banks as grants for the operation of a program for best lending practices, first-time homeowner counseling for nontraditional loans and at least 10 foreclosure education centers under section 16 of chapter 206 of the acts of 2007 and that the grants shall be awarded through a competitive application process using criteria established by the division; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,850,000

**Division of Insurance.**

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- 7006-0020 For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, the associated fringe benefits costs for personnel paid from this item, certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the institutions which the division currently regulates under general or special laws or regulations, except for licensed business entity producers; and provided further, that the assessment shall be in addition to any assessments currently assessed upon those institutions.....\$14,131,944
- 7006-0029 For the operation of the health care access bureau in the division of insurance; provided, that the full amount appropriated in this item and the

associated fringe benefits costs for personnel paid from this item shall be assessed upon the carriers licensed under chapters 175, 176A, 176B and 176G of the General Laws, as provided under section 7A of chapter 26 of the General Laws .....\$1,060,793

**Division of Professional Licensure.**

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- 7006-0040      For the operation and administration of the division of professional licensure; provided, that not less than \$400,000 shall be expended to support the elimination of existing backlogs in processing licensing applications for mental and behavioral health professionals and assisting these professionals through the licensure process; provided further, that not less than \$10,000 shall be expended to the board of cosmetology and barbering for translation of its written exam into Portuguese and other languages that the board may authorize and direct; and provided further, that not less than \$200,000 shall be expended for the office of investigations to investigate human trafficking and sexual exploitation within facilities subject to inspection by the division.....\$5,708,219
- 7006-0142      For the administration of the office of public safety and inspections at the division of professional licensure, which may expend not more than 15,034,593 in retained revenues collected from fees or fines for annual elevator inspections, building inspections, amusement park ride inspections, state building code training and courses of instruction, licensing of pipefitters and hoisting equipment operators, all licensing programs administered by the office of public safety and inspections, retained revenues from fines collected under section 65 of chapter 143 of the General Laws and fees for appeals of civil fines issued under section 22 of chapter 22 of the General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for the administration of the office of public safety and inspections including, but not limited to: (i) inspectional services; (ii) licensing services; (iii) the architectural access board; (iv) elevator inspections; (v) building inspections; and (vi) amusement device inspections; provided further, that funds shall be expended to address the existing elevator inspection backlog and to defray the costs associated with performing overtime elevator inspections; provided further, that the division shall employ not less than 70 full-time equivalent elevator inspectors, including an additional engineer; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system; provided further, that not less than \$50,000 shall be provided for a reimbursement program to be managed by the division of professional licensure which shall provide for the costs associated with the implementation of testing for the presence of pyrrhotite in the foundation of homes built in or after 1983 in the commonwealth within a 20-mile radius of JJ Mottes Concrete Company in Stafford Springs, Connecticut; and provided further, that reimbursements shall be made at a rate of 100 per cent for visual testing conducted by a licensed professional engineer

up to \$400 and at a rate of 75 per cent for the testing of 2 core samples up to \$5,000.....\$15,034,593

7006-0151 For the division of professional licensure, which may expend not more than \$591,736 for the oversight of proprietary schools; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$591,736

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**Division of Standards.**

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7006-0060 For the operation of the division of standards .....\$619,347

7006-0064 For the division of standards' oversight of motor vehicle repair shops \$320,000

7006-0065 For the division of standards, which may retain not more than \$499,667 from registration fees and fines collected under sections 184B to 184E, inclusive, of chapter 94 of the General Laws and section 56D of chapter 98 of the General Laws to support its enforcement activities as provided under subsection (h) of section 184D of said chapter 94; provided, that notwithstanding said subsection (h) of said section 184D of said chapter 94, the division shall not fund the municipal grant program provided for under said subsection (h) of said section 184D of said chapter 94; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$499,667

7006-0066 For the support of municipal inspection efforts at the division of standards; provided, that not more than 15 per cent of the amount appropriated in this item shall be expended for administrative costs of the division...\$160,372

7006-0067 For the division of standards, which may expend not more than \$58,751 from retained revenues received from item-pricing violations collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns for enforcement of weights and measures laws; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$58,751

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**Department of Telecommunications and Cable.**

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7006-0071 For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2020 shall be made at a rate sufficient to produce 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item .....\$2,875,377

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**Massachusetts Office of Business Development.**

7007-0150 For the Massachusetts office of business development for contracts with regional economic development organizations under the programs established under sections 3J and 3K of chapter 23A of the General Laws\$1,000,000

7007-0300 For the operation of the Massachusetts office of business development and for marketing and promoting the commonwealth in order to attract and retain targeted businesses and industries; provided, that not less than \$250,000 shall be expended for a marketing campaign to be operated by the Pioneer Valley Planning Commission in support of the Knowledge Corridor pilot program, which expands train service along the Holyoke, Northampton, and Greenfield line; and provided further, that not less than \$150,000 shall be expended for the Massachusetts Office for Employee Involvement and Ownership\$1,972,787

7007-0500 For the operation and maintenance of the Massachusetts Biomedical Initiatives, Inc, for the commercialization of new, academic-based research and development and raising the scientific awareness of the communities of the commonwealth.....\$500,000

7007-0800 For a state matching grant for the small business development center; provided, that no funds shall be expended from this item until the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of the center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement technical assistance services within the center; provided further, that the services shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests for proposals, interpreting bid documents, providing educational workshops and seminars and for the electronic identification and tracking of federal bid opportunities; and provided further, that funds expended for federal procurement technical assistance services within the center shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense .....\$1,186,222

7007-0801 For microlending grants, which shall be issued to established United States Treasury-certified community development financial institutions and United States Small Business Administration microlenders making direct microenterprise and small business loans to borrowers on a regional basis

and providing technical assistance to applicants and borrowers in order to foster business establishment and success; provided, that the funds shall be used to support the eligible organizations' lending and technical assistance activities; provided further, that not later than February 14, 2020, the Massachusetts office of business development shall file a report with the house and senate committees on ways and means identifying the: (i) United States Treasury-certified community development financial institutions receiving grant issuances; (ii) names and loan amounts of each business receiving grant funds from the lending institution; (iii) federal dollar match received as a result of making the loan; (iv) number of jobs created through the business loans; and (v) number of failed loans; provided further, that not less than \$100,000 shall be expended for the South Eastern Economic Development Corporation for these purposes; and provided further, that not less than \$100,000 shall be expended for Common Capital, Inc. for these purposes.....\$400,000

7007-0952 For the operation of the Commonwealth Zoological Corporation established under chapter 92B of the General Laws; provided, that funds appropriated in this item shall be expended to promote private fundraising, achieve self-sufficiency and serve as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding in this item shall not be transferred through interdepartmental service agreements; provided further, that not later than January 31, 2020, the corporation shall report to the house and senate committees on ways and means on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts Zoos Business and Operations Plan dated December 1996; provided further, that funds may be expended on a matching program to encourage private and corporate donations to support the Franklin Park Zoo and the Walter D. Stone Memorial Zoo; and provided further, that not less than \$50,000 shall be expended for the zoo in Forest Park & Education Center in the city of Springfield.....\$4,050,000

7007-1641 For a grant to the Smaller Business Association of New England for the layoff aversion through management assistance program for consultant and technical assistance to manufacturing companies to prevent business closure and employee displacement; provided, that the expenditure of the layoff aversion through management assistance program shall leverage at least \$1 in matching funds for every \$1 granted under this item; and provided further, that the president of the Smaller Business Association of New England shall file quarterly reports with the house and senate committees on ways and means, the joint committee on economic development and emerging technologies and the joint committee on labor and workforce development on the number of employees and manufacturing companies that have received financial assistance through this item, a detailed description of the services provided to manufacturing companies through the layoff aversion through management assistance



program and a detailed account of the expenditures of the layoff aversion through the program, including administrative costs .....\$250,000

#### **Massachusetts Marketing Partnership.**

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7008-0900 For the operation and administration of the office of travel and tourism; provided, that the office shall be the commonwealth's official and lead agency to facilitate and attract: (i) major sports events and championships; and (ii) motion picture production and development; and provided further, that not later than March 13, 2020, the office shall submit a report to the house and senate committees on ways and means.....\$163,176

7008-1116 For the commonwealth's local economic development projects; provided, that not less than \$60,000 shall be expended for the Children's Museum of Greater Fall River, Inc. in the city of Fall River; provided further, that not less than \$50,000 shall be expended for economic development assistance in the town of Swansea; provided further, that not less than \$50,000 shall be expended for the promotion of arts and culture by the Creative Arts Network in the city of Fall River, in consultation and collaboration with the Bristol county chamber of commerce; provided further, that not less than \$75,000 shall be expended for Downtown Framingham, Inc.; provided further, that not less than \$25,000 shall be expended for the Franklin Downtown Partnership, Inc.; provided further, that not less than \$100,000 shall be expended for the National Lancers; provided further, that not less than \$25,000 shall be expended for the MetroWest NonProfit Network; provided further, that not less than \$50,000 shall be expended for safety improvements at the intersection of Glenwood street, Grove street, Washington sreet and Winter street in the city of Malden; provided further, that not less than \$50,000 shall be expended for infrastructure improvements on Main street in the town of Melrose; provided further, that not less than \$50,000 shall be expended for accessibility improvements in the town of Stoneham; provided further, that not less than \$50,000 shall be expended for the installation of solar energy systems on municipal buildings in the town of Wakefield; provided further, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; provided further, that funds shall be expended fully and on a schedule consistent with section 9B of chapter 29 of the General Laws; provided further, that not less than \$80,000 shall be expended to the Greater Haverhill Chamber of Commerce; provided further, that not less than \$10,000 shall be expended to the Greater Newburyport Chamber of Commerce and Industry, Inc.; provided further, that not less than \$35,000 shall be expended for public access broadcasting equipment in the town of Nahant; provided further, that not less than \$15,000 shall be expended to the town of Millis for information technology and communications development including, but not limited to, website development; provided further, that not less than \$30,000 shall be expended to the town of Plainville for improvements to municipal networking and information technology infrastructure and security including, but not limited to, wireless networking and general information technology development; provided further, that not less than \$20,000 shall be expended for new

playground equipment, a new pickle ball court and the completion of a walkway at Riverside park in the city of Haverhill; provided further, that not less than \$10,000 shall be expended for the celebration of the three hundred and fiftieth anniversary of the town of Hatfield; provided further, that not less than \$43,000 shall be expended to the town of Canton for the installation of sidewalks at the John F. Kennedy School in compliance with the Americans with Disabilities Act; provided further, that not less than \$60,000 shall be expended for the commemoration of the one-hundredth anniversary of the town of East Brookfield; provided further, that not less than \$50,000 shall be expended for the design and engineering of an elevator in the War Memorial building in the town of Shirley in compliance with the Americans with Disabilities Act; provided further, that \$50,000 shall be expended to the town of Cohasset for costs and expenses associated with planning and developing the town's two hundred and fiftieth anniversary celebration; provided further, that \$75,000 shall be expended to the town of Norwell for town center revitalization efforts and main street and storefront improvements; provided further, that not less than \$40,000 shall be provided to the town of Newbury for the development of bathroom and public safety facilities on town property located at 31 Plum Island boulevard; provided further, that not less than \$20,000 shall be expended for enhanced geographic information system data software in the town of Ipswich; provided further, that not less than \$55,000 shall be expended for the North Shore Blue Economy initiative; provided further, that not less than \$50,000 shall be expended for the purchase and installation of air conditioning units at the Forbes community building in the town of Westborough; provided further, that not less than \$7,200 shall be expended to the town of Milton for the installation of electric vehicle charging stations; provided further, that not less than \$25,000 shall be expended for The Pettengill House, Inc. in the town of Salisbury and the city of Amesbury; provided further, that not less than \$25,000 shall be expended for accessibility improvements to the Margaret Fuller Neighborhood House in the city of Cambridge; provided further, that not less than \$40,000 shall be expended for student internships with the town of Grafton and improvements at the Grafton public schools; provided further, that not less than \$120,000 shall be expended for improvements in the town of Millbury; provided further, that not less than \$50,000 shall be expended for infrastructure improvements in the town of Auburn; provided further, that not less than \$20,000 shall be expended for renovations of Stearns Tavern in the city of Worcester; provided further, that not less than \$15,000 shall be expended for the Lowell Kinetic Sculpture Race in the city of Lowell; provided further, that not less than \$25,000 shall be expended to the town of Pepperell for the redevelopment of the parcel at the site of the Peter Fitzpatrick school; provided further, that not less than \$17,600 shall be expended for improvements to the main street corridor in the town of Pepperell; provided further, that not less than \$10,000 shall be expended for the Merrimack Repertory Theatre, Inc. in the city of Lowell to procure and install an assistive listening system to aid individuals with hearing impairments; provided further, that not less than \$90,000 shall be expended for the New American Center in the city of Lynn; provided further, that not less than \$25,000 shall be expended to the Downtown Lynn Cultural District in the city of Lynn; provided further,

that not less than \$250,000 shall be expended for Plymouth 400, Inc. for coordination of statewide activities with other communities to celebrate their role in the four hundredth anniversary commemoration; provided further, that not less than \$75,000 shall be expended for the Waltham Tourism Council, Inc.; provided further, that not less than \$75,000 shall be expended for the Plymouth Center for the Arts to make accessibility improvements; provided further, that not less than \$50,000 shall be expended to expand the education programs at the Charles River Museum of Industry and Innovation, Inc. in the city of Waltham; provided further, that not less than \$70,000 shall be expended to the town of Sterling to increase the quantity and improve the quality of athletic fields and other recreational facilities; provided further, that not less than \$27,000 shall be expended to the town of Lunenburg for the replacement of the handicap ramp at the town hall; provided further, that not less than \$30,000 shall be expended for street hockey boards in the town of Milton; provided further, that not less than \$100,000 shall be expended to the Caribbean American Carnival Association of Boston for an annual cultural celebration to spread awareness and understanding of Boston's immigrant community while celebrating the diversity of people, arts, music and food; provided further, that not less than \$50,000 shall be expended for the site evaluation, design development and construction of a turf field at Oliver Ames High School in the town of Easton; provided further, that not less than \$50,000 shall be expended for the Independent Film Society of Boston, Inc., for enhancing cultural tourism; provided further, that \$20,000 shall be expended for Federación Hispana de Comerciantes; provided further, that not less than \$75,000 shall be expended for improvements to the Massachusetts Music & Arts Society in the town of Mansfield; provided further, that not less than \$30,000 shall be expended for the town of Medfield for a Medfield state hospital technical assistance planning study; provided further, that not less than \$50,000 shall be expended for a feasibility study of fire suppression system upgrades at the resting place of presidents of the United States in the city of Quincy; provided further, that not less than \$25,000 shall be expended for Leadership Pioneer Valley, Inc.'s regional leadership development program; provided further, that not less than \$100,000 shall be expended for the Springfield Science Museum to update the planetarium projection system and install a re-creation of the International Space Station with a live video feed from space and hands-on learning stations; provided further, that not less than \$10,000 shall be expended to the Pittsfield 4th of July Parade Committee, Inc.; provided further, that not less than \$25,000 shall be expended for a grant to The Norman Rockwell Museum at Stockbridge, Inc. in the town of Stockbridge to support the planning of the rehabilitation of the old town hall; provided further, that not less than \$50,000 shall be expended for the Susan B. Anthony memorial park in the town of Adams; provided further, that not less than \$50,000 shall be expended for the Roslindale Gateway Path project located in the Roslindale section of the City of Boston; provided further, that not less than \$150,000 shall be expended for a master plan study for improvements and maintenance of United States highway route 1 from the Marine Corps Rotary in the town of Dedham to Spring street in the West Roxbury section of the city of Boston; provided further, that not less than \$75,000 shall be expended on a feasibility study

to extend the Needham Rail Trail from High Rock street to Needham junction in the town of Needham; provided further, that not less than \$50,000 shall be expended for the operation of the programs of the Riverside Theatre Works in the Hyde Park section of the city of Boston; provided further, that not less than \$50,000 shall be expended for the Spirit of Springfield in the city of Springfield; provided further, that not less than \$60,000 shall be expended for the Springfield Public Forum; provided further, that not less than \$125,000 shall be expended for the Coolidge Corner Theatre Foundation in the town of Brookline; provided further, that not less than \$20,000 shall be expended for the Kids Clothes Club, Inc. in the town of Brookline; provided further, that \$15,000 shall be expended for Zamir Chorale of Boston, Inc.'s musical and educational organization; provided further, that \$25,000 shall be expended for the care and management of artifacts and historic resources held by Historic Newton, Inc.; provided further, that not less than \$70,000 shall be expended for downtown revitalization and economic development projects in the town of Milford; provided further, that not less than \$80,000 shall be expended for the Sutton Historical Society, Inc. to repair and renovate the Sutton Meetinghouse in the town of Sutton; provided further, that not less than \$150,000 shall be expended for The Latina Circle, Inc.; provided further, that not less than \$25,000 shall be expended for the Pilgrim Memorial Association for its four-hundredth commemoration of the landing of the Mayflower in 1620 in the town of Provincetown; provided further, that not less than \$30,000 shall be expended for improvements to the Marilyn Rodman Performing Arts Center at the Orpheum Theatre in the town of Foxborough; provided further, that not less than \$25,000 shall be expended for the Police Activities League in the city of Revere; provided further, that not less than \$50,000 shall be expended for accessibility, safety and efficiency renovations at the Cambridge Community Center; provided further, that not less than \$25,000 shall be expended to Stone Soul, Inc. in the city of Springfield for the Stone Soul Community Festival; provided further, that not less than \$175,000 shall be expended for recreation programs in the town of West Springfield; provided further, that not less than \$100,000 shall be expended to the North Central Massachusetts Development Corporation for the development of a regional economic development blueprint for north central Massachusetts; provided further, that not less than \$150,000 shall be expended for facility improvements at Miracle field in the town of Acton; provided further, that not less than \$100,000 shall be expended to the education and training collaborative established pursuant to section 9 of chapter 419 of the acts of 2008 for the operation of the life sciences, education and training center to be located at the plot of land identified as lot B1, located at the Business Park at Myles Standish in the city of Taunton and consisting of 4.4 acres as shown on a Plan of Land on file with the Bristol county registry of deeds in plan book 498, page 79; provided further, that not less than \$150,000 shall be expended for the Women's Suffrage Celebration Coalition of Massachusetts, Inc. to celebrate the centennial anniversary of the adoption of the nineteenth amendment to the United States Constitution; provided further, that not less than \$100,000 shall be granted to 1Berkshire to support the Berkshire Flyer marketing strategy outlined in the report of the subcommittee convened pursuant to section 101 of chapter 154 of the acts

of 2018; provided further, that not less than \$15,000 shall be expended for MetroFest; and provided further, that not less than \$75,000 shall be expended for improvements at the town hall in the town of Hopkinton .....\$4,799,800

7008-1300      For the operation of the Massachusetts international trade office \$122,273

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**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

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**Office of the Secretary.**

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- 7003-0100 For the operation of the executive office of labor and workforce development; provided, that not less than \$25,000 shall be expended to the Coalition for a Better Acre, Inc. in the city of Lowell for the expansion of the Supported Training Education Program, a workforce development training program; provided further, that not less than \$25,000 shall be expended to CONNECT, a financial opportunity center in the city of Chelsea; and provided further, that not less than \$25,000 shall be expended for the Cambridge Economic Opportunity Committee, Inc. ....\$850,183
- 7003-0101 For the costs of core administrative functions performed within the executive office of labor and workforce development; provided, that common functions that may be designated core administrative functions shall include, but not be limited to, human resources, financial management, information technology, legal, procurement and asset management; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item attributed to the department of industrial accidents based on rates approved by the office of the state comptroller and for associated indirect and direct fringe benefits costs from assessments levied under section 65 of chapter 152 of the General Laws .....\$11,972,362
- 7003-0150 For the operation of a demonstration workforce development and supportive services program targeted to individuals transitioning from a house of correction or the department of correction; provided, that program funds shall be used for: (i) job training for former prisoners in order to facilitate job placement; (ii) wage subsidies to facilitate private sector employment and professional development; and (iii) support services and programs for court-involved youths; provided further, that the executive office of labor and workforce development shall take all necessary steps to secure private sector funding for this program; provided further, that the executive office shall coordinate with a local public or private nonprofit university to examine and develop a longitudinal evaluation framework to assess the efficacy and efficiency of the program; and provided further, that not later than April 1, 2020, the executive office shall report to the executive office for administration and finance and the house and senate committees on ways and means describing the administrative functions of the program, client outcomes and plans for the longitudinal evaluation framework.....\$500,000
- 7003-0151 For the purposes of expanding registered apprenticeships in priority manufacturing, health care and information technology industries\$500,000

**Department of Labor Standards.**

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- 7003-0200 For the operation of the department of labor standards .....\$3,536,253

7003-0201 For the department of labor standards; provided, that the department may expend not more than \$413,297 received from fees collected under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F½ of chapter 149 of the General Laws \$413,297

#### **Department of Labor Relations.**

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7003-0900 For the operation of the department of labor relations .....\$2,860,158

7003-0902 For the operation of the Joint Labor Management Committee for Municipal Police and Fire.....\$250,000

#### **Department of Career Services.**

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7002-0012 For a youth-at-risk program targeted at reducing juvenile delinquency in high-risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for youth-at-risk and existing year-round employment programs; provided further, that \$500,000 of these funds shall be matched by private organizations; provided further, that funds shall be available for expenditure through September 1, 2020, prior appropriation continued; and provided further, that not less than \$100,000 shall be expended for the Essex National Heritage Area for the Future Leaders program to employ underserved youth in Essex county .....\$15,600,000

General Fund.....13.54%

Gaming Economic Development Fund.....86.46%

7003-0606 For the operation and maintenance of the Massachusetts manufacturing extension partnership to maintain and promote manufacturing as an integral part of the economy and for programs designed to assist small and mid-sized manufacturing companies .....\$2,000,000

7003-0607 For the Commonwealth Corporation for an employment training program for unemployed young adults with disabilities; provided, that funds shall be awarded competitively by the Commonwealth Corporation to community-based organizations with recognized success in creating strong collaborations with employers to consider young adults with disabilities; and provided further, that a community-based organization that receives funding under this item shall provide extensive training and internship programming and ongoing post-placement support for participants and employers .....\$250,000

7003-0608 For the 1199 SEIU Training and Upgrading Fund to deliver innovative worker training for eligible health care workers that will better the lives of health care workers, reduce costs and improve the quality of health care provided by MassHealth personal care attendants and provided at nursing homes, community health centers, hospitals and health systems.....\$200,000

7003-0800	For the operation of the MassHire Department of Career Services; provided, that funds may be expended for the MassHire Workforce System .....	\$2,064,979
7003-0803	For the one-stop career centers .....	\$3,960,051
7003-1206	For the Massachusetts Service Alliance, Inc. to administer state service corps grants and provide training and support to volunteer and service organizations .....	\$1,400,000
7003-1207	For the operation of the Massachusetts AFL-CIO Workforce Development Programs, Inc. to provide dislocated worker assistance, layoff aversion, and job training with a focus on pathways to quality careers through traditional and non-traditional apprentice and pre-apprenticeship training .....	\$150,000

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#### **Department of Industrial Accidents.**

7003-0500	For the operation and administrative expenses of the department of industrial accidents; provided, that not later than February 3, 2020, the department shall submit a report to the house and senate committees on ways and means detailing the scope, objective and results of grant recipients' safety training program; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefits costs from assessments levied under section 65 of chapter 152 of the General Laws .....	\$18,986,939
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### **EXECUTIVE OFFICE OF EDUCATION.**

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#### **Department of Early Education and Care.**

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3000-1000	For the administration of the department of early education and care; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means and the secretary of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive child care services; provided further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families, the department of housing and community development, the Children's Trust Fund, the disabled persons protection commission, the district attorneys' offices and the department of public health, specifically the early intervention program, may share with each other personal data regarding the parents and children who receive services provided under early education and care	
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programs administered by the commonwealth for waitlist management, program implementation and evaluation, reporting and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded by the department for items 3000-3060 and 3000-4060 delineated by age category; provided further, that the reports shall include the number of recipients subject to subsection (f) of section 110 of chapter 5 of the acts of 1995; provided further, that the department of early education and care shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that not less than \$50,000 shall be expended for the Community Action Agency of Somerville, Inc. for unanticipated costs not covered by federal grants;; provided further, that not less than \$25,000 shall be expended for East End House in the city of Cambridge to support its childcare program; provided further, that not less than \$50,000 shall be expended for the Springfield Day Nursery Corporation in the city of Springfield; and provided further, that not less than \$150,000 shall be expended for Jumpstart for Young Children, Inc. to provide support to evidence-based early childhood education programs that promote language, literacy and social emotional skill development for preschool children from under-served communities .....\$6,447,055

3000-1020 For early education and care quality supports to improve and sustain educational quality among providers of early education and care and to assist early educators and providers in attaining higher levels of proficiency, skill and quality; provided, that supports funded through this item shall include, but not be limited to, program quality improvements related to meeting the Massachusetts Quality Rating and Improvement System standards; provided further, that costs related to department personnel who support quality improvement may be funded from this item, including the department's licensing staff and other personnel who ensure compliance with state and federal requirements for inspections, monitoring and training; provided further, that funds from this item may support the Massachusetts universal prekindergarten program and inclusive learning environments grants; provided further, that supports funded through this item may include, but not be limited to: (i) development and purchase of curriculum; (ii) development and implementation of early childhood assessment systems; (iii) incentives for programs to recruit, develop and retain highly qualified educators; (iv) activities that encourage providers to obtain associate and bachelor degrees; (v) payment of fees; (vi) direct assistance to programs seeking accreditation by agencies approved by the board of early education and care; and (vii) professional development courses; provided further, that any payment made under any such grant to a school district shall be deposited with the treasurer of the city, town or regional school district and held as a separate account and, notwithstanding any general or special law to the contrary, shall be expended by the school committee of the city, town or regional school district without municipal appropriation; and provided further, that not less than \$300,000 shall be expended on

transitional costs and other one-time quality improvements at Nurtury, Inc  
.....\$39,443,988

3000-2000 For the regional administration and coordination of services provided by child care resource and referral agencies; provided, that such agencies shall be funded at not less than the amount that was funded to them in fiscal year 2019; and provided further, that not less than \$1,000,000 shall be expended to reduce the child care resource and referral agencies subsidy management caseload ratios based on national ratio standards.\$10,086,311

3000-2050 For the administration of the Children’s Trust Fund; provided, that the department shall not exercise any supervision or control with respect to the board of the trust fund; provided further, that not less than \$500,000 shall be expended for a Stop Abuse For Every (SAFE) Child community pilot program to provide, coordinate and expand core services for families; provided further, that core services shall include, but not be limited to, home visiting, social and behavioral health services, substance abuse treatment and parental resiliency programs; provided further, that the pilot program shall support the coordination of services and referrals using existing resources; and provided further, that not later than December 31, 2019, the Children’s Trust Fund shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the progress of the pilot program and the mobilization of services at the family centers.....\$1,713,721

3000-3060 For early education and care services for children with active cases at the department of children and families and for families currently involved with, or transitioning from, transitional aid to families with dependent children; provided, that the department of early education and care, in collaboration with the department of children and families, shall maintain a centralized list detailing the number of children eligible for services under this item, the number of supportive slots filled and the number of supportive slots available; provided further, that for children with active cases at the department of children and families, funds may be used to provide services during a transition period of at least 12 months upon the closure of the family’s case with the department of children and families; provided further, that in the case of families involved with transitional aid to families with dependent children, early education and care shall be available to: (i) recipients of transitional aid to families with dependent children benefits; (ii) former participants who are working for up to 1 year after termination of their benefits; (iii) participants who are working for up to 1 year after the transitional period; and (iv) parents who are under 18 years of age who are currently enrolled in a job training program and who would qualify for benefits under chapter 118 of the General Laws but for the consideration of the grandparents’ income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work and training-related activities or a combination thereof for at least the minimum number of hours required by regulations; provided further, that recipients of transitional aid to families with dependent children shall not be charged fees for care provided under this item; provided further, that early

education and care services for families involved with transitional aid to families with dependent children funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that informal early education and care benefits for families involved with transitional aid to families with dependent children may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for these services; provided further, that the commissioner of early education and care may transfer funds, as necessary, to this item from item 3000-4060 under an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means not less than 30 days before the transfer; provided further, that reimbursements for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed related to payments made by the department in prior fiscal years by reducing payments for services related to this item in fiscal year 2020; and provided further, that all children eligible for services under this item shall receive these services .....\$275,987,080

- 3000-4060

For income-eligible early education and care programs; provided, that teen parents and homeless families identified as likely to become eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for these services; provided further, that early education and care services funded under this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that not more than 3 per cent of the funds appropriated in this item may be transferred in fiscal year 2020 as set forth in a plan submitted by the department; provided further, that the plan shall be filed with the joint committee on education, the house and senate committees on ways and means and the secretary of administration and finance; provided further, that reimbursements for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed related to payments made by the department in prior fiscal years by reducing payments for services related to this item rendered in fiscal year 2020; and provided further, that notwithstanding any general or special law to the contrary, any payment made under any such grant with a school district shall be deposited with the treasurer of the city, town or regional school district and held as a separate account and shall be expended by the school committee of the city, town or regional school district without municipal appropriation.\$276,480,376
- 3000-5000

For grants to head start programs; provided, that funds from this item may be expended on early head start programs.....\$12,000,000
- 3000-6025

For grants in fiscal year 2020 to support implementation activities in cities, towns, regional school districts or educational collaboratives to expand pre-kindergarten or preschool opportunities on a voluntary basis to

children who will be eligible for kindergarten by September 2021; provided, that implementation grants may be awarded through a competitive process established by the department of early education and care utilizing the Massachusetts Preschool Expansion Grant public-private partnership model; provided further, that preference shall be given in awarding implementation grants to districts serving high percentages of high-needs students; provided further, that additional preference shall be given in awarding implementation grants to districts that have completed strategic planning efforts that support expanding access to high-quality preschool through the Commonwealth Preschool Partnership Initiative; provided further, that not later than March 16, 2020, the department shall submit a report to the joint committee on education and the house and senate committees on ways and means on the status of implementation activities which shall include, but not be limited to, the: (i) recipients of grant funding; (ii) number of children served by recipients; (iii) size of awarded grants by recipient; and (iv) recipients' workforce development efforts; provided further, that notwithstanding any general or special law to the contrary, funds distributed from this item shall be deposited with the treasurer of the city, town, regional school district or educational collaborative and held in a separate account and shall be expended by the school committee of the city, town, regional school district or educational collaborative without further appropriation; and provided further, that up to \$2,500,000 appropriated for this item in fiscal year 2019 shall not revert but shall be made available for the purposes of this item in fiscal year 2020 .....\$5,000,000

3000-6075 For grants to support early childhood mental health consultation services in early education and care programs in the commonwealth; provided, that preference shall be given in awarding grants to those services designed to limit the number of expulsions and suspensions from the programs and to early education and care programs serving high percentages of high-needs students; and provided further, that eligible recipients for the grants shall include municipal school districts, regional school districts, educational collaboratives, head start programs, licensed childcare providers, child care resource and referral centers and other qualified entities ..\$2,500,000

3000-7000 For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns to be administered by the Children's Trust Fund; provided, that the services shall be made available statewide to parents under 21 years of age; provided further, that the department of early education and care shall collaborate with the Children's Trust Fund, when appropriate, to coordinate services provided through this item with services provided through item 3000-7050 to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that the Children's Trust Fund shall oversee the maintenance of a participant data system; and provided further, that notwithstanding any general or special law to the contrary, priority for the services shall be given to low-income parents .....\$14,938,152

3000-7040	For the department of early education and care, which may expend not more than \$161,893 for contingency contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Title IV-E of the federal Social Security Act; provided, that notwithstanding any general or special law to the contrary, these contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$161,893
3000-7050	For the coordinated family and community engagement grant program, which shall establish a statewide network of supports for early education; provided, that the department of early education and care shall distribute grants not later than August 30, 2019 in order to allow a full year of service for families involved in these programs; provided further, that the department shall, to the maximum extent feasible, coordinate services provided through this item with services provided through item 3000-7000 in order to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that eligible recipients for the grants shall include, but not be limited to: (i) the Massachusetts Family Networks program; (ii) municipal school districts; (iii) regional school districts; (iv) educational collaboratives; (v) the parent-child home program; (vi) head start programs; (vii) other school readiness and family support programs; (viii) licensed child care providers; and (ix) child care resource and referral centers; provided further, that supports funded through this item shall be in alignment with the quality requirements of the Massachusetts universal pre-kindergarten program and the Massachusetts Quality Rating and Improvement System; provided further, that the department may expend funds from this item on grants for supplemental services for children with individualized education plans; and provided further, that not less than \$300,000 more than fiscal year 2019 shall be expended on the parent-child home program .....\$14,042,000

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**Office of the Secretary of Education.**

7009-1700	For the operation of information technology services within the executive office of education .....\$18,833,481
7009-6379	For the operation of the office of the secretary of education.....\$2,189,528
7009-6600	For the development and initial implementation of high-quality early college programs; provided, that the programs shall incorporate the guiding principles of designated early college pathways, as developed jointly by the department of higher education and the department of elementary and secondary education; and provided further, that priority

shall be given to programs that serve students who are currently underrepresented in college .....\$2,500,000

**Department of Elementary and Secondary Education.**

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- 7010-0005

For the operation of the department of elementary and secondary education; provided, that notwithstanding chapter 66A of the General Laws, the department of elementary and secondary education, the department of early education and care, the department of children and families and the disabled persons protection commission may share with each other personal data regarding students who receive services in special education programs approved, licensed, monitored or regulated by the department of elementary and secondary education and the department of early education and care to carry out their respective responsibilities under state and federal law; provided further, that the department of elementary and secondary education may fund direct support to teachers and administrators who are providing services to assist in state education initiatives; provided further, that not less than the amount appropriated in item 7100-0005 in section 2 of chapter 154 of the acts of 2018 for the town of Ashland shall be expended again in fiscal year 2020; provided further, that not less than \$300,000 shall be expended for social and emotional learning programming at the Framingham Public Schools; and provided further, that not less than \$130,000 shall be expended for the STEAMMATES program for at-risk students at Hopkinton High School\$12,297,752
- 7010-0012

For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance, established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by the Metropolitan Council for Educational Opportunity (METCO), Inc. and Springfield public schools; provided further, that all grant applications submitted to and approved by the department of elementary and secondary education shall include a detailed line item budget specifying how the funds shall be allocated and expended; provided further, that not later than December 2, 2019, the department shall submit a report to the joint committee on education and the house and senate committees on ways and means on the impact of the grant program regarding student outcomes, the expenditure of funds by districts and the extent to which the services rendered by METCO support the goals of the grant program; and provided further, that not less than \$45,000 shall be expended to provide late afternoon and evening transportation for METCO students attending public schools in Arlington and Lexington \$22,187,582
- 7010-0033

For a literacy and early literacy grant program; provided, that not less than \$300,000 shall be expended for Reading Recovery; provided further, that not less than \$339,500 shall be expended for the Bay State Reading Institute, also known as Momenta; provided further, that programs receiving funding through this item shall provide ongoing evaluation and documentation of outcomes to the department of elementary and secondary education; and provided further, that evaluations shall be

compared to measurable goals and benchmarks developed by the department .....\$2,055,419

7010-1192 For grants to school districts for educational improvement projects; provided, that not less than \$50,000 shall be expended for improvements to the athletic fields and playgrounds at the Boyden elementary school in the town of Walpole; provided further, that \$15,000 shall be expended for programming conducted by Fundacion CEMDPCD to support, educate and advocate on behalf of low-income parents of students with learning disabilities; provided further, that \$50,000 shall be expended to the town of Duxbury for costs and expenses associated with filling and repairing the orchestra pit in the Duxbury Performing Arts Center; provided further, that \$30,000 shall be expended for the John F. Kennedy Hyannis Museum for expansion of civics education programs on Cape Cod; provided further, that not less than \$45,000 shall be expended for technology upgrades for the Douglas school district in the town of Douglas; provided further, that not less than \$50,000 shall be expended to develop and implement a vaping prevention program in the Franklin public schools; provided further, that \$5,000 shall be expended to the town of Marshfield for expenses associated with the organization and operation of Marshfield Grad Nite Live; provided further, that not less than \$50,000 shall be expended to furnish a maker space at North Attleboro high school; provided further, that not less than \$50,000 shall be expended for vaping sensors and other related support technology for safe, drug-free bathrooms in public schools in the city of Haverhill; provided further, that not less than \$75,000 shall be expended for a youth worker to reduce school violence in Chelsea public schools; provided further, that not less than \$75,000 shall be expended for music programming for public schools in the city of Everett; provided further, that not less than \$50,000 shall be expended for access to technology for students at the public schools in the city of Everett; provided further, that not less than \$100,000 shall be expended for a grant program for the Museum of Science to operate an engineering curriculum in elementary schools in the cities of Everett and Cambridge; provided further, that not less than \$75,000 shall be expended for the Everett middle school after-school robotics program; provided further, that not less than \$100,000 shall be expended for the Plymouth public schools to develop and implement Massachusetts Chronicles school kits, lessons and a book on the history of the commonwealth for educators and students to contextualize the history of the commonwealth from before the landing of the pilgrims to the current day; provided further, that not less than \$30,000 shall be expended to the New Democracy Coalition of Massachusetts, Inc., for civic education curriculum and youth programming related to the work of the late Dr. Martin Luther King; provided further, that not less than \$25,000 shall be expended for the Community Music School of Springfield, Inc.'s adaptive music program in the city of Springfield; provided further, that \$75,000 shall be expended to the town of Scituate for repairs, renovations and upgrades to the Wampatuck Elementary School; provided further, that not less than \$50,000 shall be expended for Calmer Choice, Inc. for the development and support of anti-addiction

programs in school districts including, but not limited to, Monomoy regional school district, Mashpee school district, Barnstable school district, Nauset regional school district and Dennis-Yarmouth regional school district; provided further, that not less than \$50,000 shall be expended for the Berkshire County Education Task Force, in collaboration with the department of elementary and secondary education, to establish a plan of action to develop a sustainable and efficient countywide public education system; provided further, that not less than \$15,000 shall be expended to Westfield public school district for improvements to the playground at Highland elementary school; provided further, that not less than \$87,500 shall be expended for improvements to technology in the Easthampton public schools; provided further, that not less than \$100,000 shall be expended to the town of Ludlow for the replacement of the Ludlow High School track; provided further, that not less than \$15,000 shall be expended for security improvements in Northbridge public schools; and provided further, that not less than \$300,000 shall be expended for the Massachusetts Partnership for Youth, Inc., to fund increased staff, including 1 additional presenter or coordinator and additional office space for staff members to expand programs for at-risk youth .....\$1,567,500

7010-1193 For the implementation of a competitive grant program to school districts to support the implementation of the financial literacy standards in kindergarten to grade 12, inclusive, authorized by section 1Q of chapter 69 of the General Laws; provided, that the department of elementary and secondary education shall develop the criteria for grants; provided further, that grants shall be awarded to programs that: (i) include training and development programs to assist teachers in incorporating appropriate financial literacy concepts into classroom curriculum; and (ii) engage with a variety of organizations and leverage cost-sharing partnerships with local districts, private funders and non-profit institutions ..... \$250,000

7027-0019 For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and worksite learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries, to provide mentoring and instruction on the job and to work closely with teachers; provided further, that public funds shall pay for the costs of connecting schools and businesses to ensure that students serve productively on the job; provided further, that the program shall partner with the YouthWorks program at



the Commonwealth Corporation to develop appropriate connections between the 2 programs; provided further, that not less than \$250,000 shall be expended for Bottom Line to provide college transition and college retention services for low-income or aspiring first-generation college students; provided further, that not less than \$50,000 shall be expended for More Than Words, Inc. to support its vocational program for system-involved youth; provided further, that not less than \$75,000 shall be expended for a job readiness program at East Boston High School to be implemented by the National Youth Development Council, Inc; provided further, that not less than \$100,000 shall be expended for the cooperative internship programs between local and regional schools and the Marine Biological Laboratory to promote professional experience, skills and knowledge related to life sciences, technology and the blue economy for high school and higher education students; and provided further, that not less than \$135,000 shall be expended for a gang-to-college program to serve gang-involved youth from high-crime areas in the city of Boston enrolled in college pathway programs; provided further, that the funds shall be matched 2-to-1 by private funds.....\$5,112,047

7027-1004 For services that improve outcomes for English learners including, but not limited to, English language acquisition professional development to improve the academic performance of English learners; provided, that funds shall be expended to implement the programs outlined in chapter 71A of the General Laws; provided further, that funds may be expended for the professional development of vocational-technical educators who educate English learners; provided further, that funds may be expended to administer the requirements outlined in chapter 138 of the acts of 2017; provided further, that not less than \$1,000,000 shall be expended on grants to high-quality, intensive English language learning programs in districts serving Gateway Cities; provided further, that funds shall be expended for districts to provide support for middle and high school students deemed to be at risk of dropping out of school as a result of language barriers or challenges in English language acquisition; and provided further, that funds may be expended for programs or activities during the summer months.....\$3,281,390

7028-0031 For the expenses of school-age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department of elementary and secondary education may provide special education services to eligible inmates in houses of correction; and provided further, that the department of elementary and secondary education shall continue to collaborate with the department of youth services to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings.....\$7,680,007

7035-0002 For the provision and improvement of adult basic education services; provided, that grants shall be distributed to a diverse network of organizations that have demonstrated a commitment and an effectiveness in the provision of the services and that are selected competitively by the

department of elementary and secondary education; provided further, that the grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that the grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, that preference in awarding grants shall be given to organizations providing services to high percentages of parents of infants, toddlers and preschool and school-age children; provided further, that funds shall be expended to reduce the waitlist of students for English language learning services; provided further, that grants shall not be considered an entitlement to a grant recipient; provided further, that the department shall consult with community colleges and other service providers in supporting and implementing content, performance and professional standards for adult basic education programs and services; provided further, that the department shall fund a professional development system to provide training and support for adult basic education programs and services; provided further, that not less than \$95,000 shall be expended to Creative Start Children's Center in Woburn to provide on-site English language tutoring and technical skills training to parents; provided further, that not less than \$100,000 shall be expended for English at Large for the purposes of English language tutoring and small group instruction; and provided further, that not less than \$250,000 shall be expended for Operation A.B.L.E. of Greater Boston to provide basic workforce and skills training, employment services and job re-entry support to older workers.\$38,545,000

7035-0006 For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth's obligation shall not exceed the amount appropriated in this item .....\$75,856,506

7035-0007 For reimbursements to cities, towns, regional vocational or county agricultural school districts, independent vocational schools and collaboratives for certain expenditures for transportation of non-resident pupils to approved vocational-technical programs of any regional or county agricultural school district, city, town, independent school or collaborative under section 8A of chapter 74 of the General Laws; provided, that if the amount appropriated is insufficient to fully fund said section 8A of said chapter 74, initial reimbursements made by the department of elementary and secondary education may be prorated by the department to all eligible cities, towns, regional vocational or county agricultural school districts, independent vocational schools and collaboratives; and provided further, that upon a determination by the department that the funds appropriated in this item are insufficient to meet the commonwealth's full obligation under said section 8A of said chapter 74, the department shall, within 10 days, notify the secretary of administration and finance, the joint committee on education and the house and senate committees on ways and means of the amount needed to fully fund the obligation .....\$250,000

- 7035-0008 For reimbursements to cities, towns and regional school districts for the cost of transportation of nonresident pupils as required by the federal McKinney-Vento Homeless Assistance Act, Public Law 100-77, as amended; provided, that not later than February 14, 2020, the department of elementary and secondary education shall file with the house and senate committees on ways and means a preliminary estimate of the costs eligible for reimbursement under this item in fiscal year 2021; and provided further, that the commonwealth's obligation shall not exceed the amount appropriated in this item .....\$9,099,500
- 7035-0035 For a competitively bid, statewide, performance-based integrated program to increase participation and performance in advanced placement courses, particularly among underserved populations, to prepare students for college and career success in science, technology, engineering, mathematics and English; provided, that funds shall support all of the following program elements for each school: (i) open access to courses; (ii) identifying underserved students and increasing their rates of participation in advanced placement courses; (iii) equipment and supplies for new and expanded advanced placement courses; (iv) support for the costs of advanced placement exams; and (v) support for student study sessions; provided further, that these funds may support teacher professional development, including a College Board-endorsed advanced placement summer institute for math, science and English advanced placement teachers; provided further, that the program shall provide a matching amount of not less than \$1,000,000 in private funding for direct support of educators; provided further, that funds shall be disbursed by the beginning of the 2019-2020 school year to cover costs expended between August 1, 2019 and July 31, 2020; and provided further, that funds may be expended for programs or activities during the summer months\$2,892,809
- 7053-1909 For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children under section 6 of chapter 548 of the acts of 1948, as inserted by chapter 538 of the acts of 1951, and for supplementing funds allocated for the special milk program; provided, that authorized payments in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in the federal National School Lunch Act, 42 U.S.C. 1751 et seq, as amended and implementing regulations; and provided further, that all cities and towns shall publish and disseminate meal charge policies in accordance with United States Department of Agriculture guidance memorandum SP 46-2016, issued July 8, 2016, in a format that is easily accessible and, if possible, made available for parents and guardians before the start of the 2019-2020 school year, but not later than September 30, 2019 .....\$5,314,176
- 7053-1925 For the school breakfast program for public and nonpublic schools and for grants to improve summer food programs during the summer school vacation period; provided, that within the summer food program, priority shall be given to extending the programs for the full summer vacation period and promoting increased participation in the programs; provided

further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and school food authorities in time for implementation of the grant program during the summer of 2020; provided further, that the grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the success of the grant program; provided further, that not later than March 30, 2020, the department shall select grantees for the program authorized by this item; provided further, that funds shall be expended for the universal school breakfast program through which all children in schools receiving funds under the program shall be provided free, nutritious breakfasts; provided further, that subject to regulations by the board of education that specify time and learning standards, breakfasts shall be served during regular school hours; provided further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where at least 60 per cent of the students are eligible for free or reduced-price meals under the federally-funded school meals program; provided further, that not later than November 15, 2019, the department shall select school sites for programs authorized by this item; provided further, that nothing in the universal school breakfast program shall give rise to legal rights in any party or provide enforceable entitlement to services, prior appropriation continued; provided further, that kindergarten to grade 12, inclusive, public schools that are required to serve breakfast under said section 1C of said chapter 69 and where not less than 60 per cent of students are eligible for free or reduced-price meals shall offer school breakfast after the instructional day has begun and the tardy bell rings; provided further, that not later than September 1, 2019, the department of elementary and secondary education shall report to the senate and house committees on ways and means on the status of school district compliance with this requirement including, but not limited to, all data regarding breakfast-delivery models utilized and participation rates; and provided further, that not less than \$20,000 shall be expended to Karing 4 Kidz in the city of Fitchburg to reduce food insecurity among school children.....\$4,586,445

7061-0008 For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3 of this act; provided, that these funds shall be distributed by the department not later than September 1, 2019 .....\$5,176,002,652

General Fund.....99.62%  
 Education Fund .....0.38%

7061-0012 For the reimbursement of extraordinary special education costs under section 5A of chapter 71B of the General Laws; provided, that reimbursements shall be prorated so that the expenses of this item shall not exceed the amount appropriated in this item; provided further, that upon receipt by the department of elementary and secondary education of

required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2019 claims; provided further, that the department may expend funds to continue and expand voluntary residential placement prevention programs between the department of elementary and secondary education and other departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the department shall provide not less than \$10,500,000 to the department of developmental services for the voluntary residential placement prevention program; provided further, that the department of elementary and secondary education shall fully cooperate in providing information and assistance necessary for the department of developmental services to maximize federal reimbursement and to effectively serve students in less restrictive settings; provided further, that the department shall expend funds: (i) to provide books in accessible synthetic audio format which are made available through the federal National Instructional Materials Access Center repository; and (ii) for outreach to and training of teachers and students on the use of National Instructional Materials Accessibility Standard format and the use of human speech audio digital textbooks; provided further, that the department shall expend funds for the costs of borrowing audio textbooks by special education students; provided further, that funds may be expended for the monitoring and follow-up activities of the department's complaint management system, review and approval of local educational authority applications and local school districts' compliance with the requirements of part B of the federal Individuals with Disabilities Education Act, as amended in 2004, by the federal Individuals with Disabilities Education Improvement Act of 2004, Public Law 108-446, 20 U.S.C. 1400 et seq. in the provision of special education and related services to children with disabilities; provided further, that funds may be expended to administer the reimbursements funded in this item; provided further, that funds may be expended to reimburse districts for extraordinary increases in costs incurred during fiscal year 2020 that would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year costs shall be limited to school districts that experience increases of greater than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2019 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2020 or other cases of extraordinary hardship where special education costs increase in relationship to total district costs as the department may define through regulations or guidelines; provided further, that reimbursements for current year costs shall be allocated as one-time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall conduct audits of fiscal year 2019 claims; provided further, that if fiscal year 2019 claims are found to be inaccurate, the department shall recalculate the fiscal year 2020 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; provided further, that not later than February 14, 2020, the department shall file with the house and senate committees on ways and means a preliminary estimate of the costs eligible

	for reimbursement through this item in fiscal year 2021; and provided further, that not less than \$300,000 shall be expended for peer-to-peer inclusion programs for students with intellectual disabilities through Best Buddies Massachusetts .....\$345,154,803
7061-0029	For the office of school and district accountability established under section 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2020 . \$925,214
7061-0033	For a reserve to assist towns negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on military reservations located within a town's limits; provided, that any grants provided under this item shall be expended by a school committee without further appropriation; and provided further, that not less than \$125,000 shall be made available to the town of Lincoln to mitigate the costs of educating the children of retired-military families.....\$1,425,000
7061-9010	For fiscal year 2020 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per-pupil capital needs component included in the charter school tuition amount for commonwealth charter schools; provided, that notwithstanding subsection (ff) of section 89 of chapter 71 of the General Laws or any other general or special law to the contrary, the per-pupil capital needs component of the commonwealth charter school tuition rate for fiscal year 2020 shall be \$938; provided further, that notwithstanding subsection (gg) of said section 89 of said chapter 71 or any other general or special law to the contrary, the reimbursement amount shall be equal to: (i) 100 per cent of the increase in the year in which the increase occurs; (ii) 60 per cent in the second year following the increase; and (iii) 40 per cent in the third year following the increase; and provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fund the reimbursements in accordance with the following priorities: (a) the per-pupil capital needs component; (b) the 100 per cent increase reimbursement; and (c) the remaining increase reimbursements, beginning with the most recent year.....\$100,000,000
7061-9200	For the department's education data analysis and support for local districts .....\$578,231
7061-9400	For student and school assessment, including the administration of the Massachusetts Comprehensive Assessment System exam established by the board of elementary and secondary education under sections 1D and 1I of chapter 69 of the General Laws and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided, that the portfolio assessments shall not replace the statewide standardized assessment based on the curriculum frameworks; and provided further, that the department of elementary and secondary education shall expend funds for school and

student assessment in accordance with the determination made by the board of elementary and secondary education as to the method of assessment in the 2019-2020 school year .....\$32,235,270

7061-9401 For the center for collaborative education; provided, that the center shall manage an alternative assessment pilot program that shall be administered under contract with the Massachusetts Consortium for Innovative Education Assessment; and provided further, that the consortium shall develop and pilot a comprehensive system for assessing student and school performance and issue an annual report that includes recommendations to the commissioner of elementary and secondary education and to members of the joint committee on education .....\$550,000

7061-9408 For targeted intervention to schools and districts at risk of or determined to be underperforming or chronically underperforming under sections 1J and 1K of chapter 69 of the General Laws, including schools and districts which have been identified as in need of “focused support” or “targeted support” within the state’s framework for accountability and assistance under departmental regulations; provided, that no funds shall be expended in any school or district that fails to file a comprehensive school or district plan under section 1I of said chapter 69; provided further, that in carrying out this item, the department may contract with school support specialists, turnaround partners and other external assistance as necessary in the expert opinion of the commissioner of elementary and secondary education to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted intervention unless the department has approved, as part of the comprehensive district improvement plan, a professional development plan that addresses the needs of the district as determined by the department; provided further, that funds may be expended for the purchase of instructional materials under section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except where the purchase of the materials is part of a comprehensive plan to align the school or district curriculum with the Massachusetts curriculum frameworks; provided further, that preference in distributing funds shall be given to proposals that coordinate reform efforts within all schools in a district in order to prevent conflicts between multiple reforms and interventions among the schools; provided further, that not later than January 9, 2020, the department shall issue a report describing and analyzing all intervention and targeted assistance efforts funded by this item; provided further, that the report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the house and senate committees on ways and means and the joint committee on education; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund the expenditures from the district’s operational budget; and provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months .....\$12,555,706

- 7061-9412 For grants to cities, towns and regional school districts for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided from this item to schools and school districts that have submitted qualifying applications that were approved by the department of elementary and secondary education in fiscal year 2019 and include a minimum of 300 additional hours on a mandatory basis for all children attending the school or school district; provided further, that in approving expanded learning time implementation grant applications, preference shall be given to districts with high poverty rates or high percentages of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System exam, districts with proposals that have the greatest potential for district-wide impact, districts that plan to utilize partnerships with community-based organizations and institutions of higher education and districts with proposals that include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities, including small group tutoring, homework help, music, art, sports, physical activity, health and wellness programs, project-based experiential learning and additional time for teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than \$1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases, the department may exceed the \$1,300 per pupil per year limit; provided further, that not later than August 15, 2019, the department shall review all qualified proposals and award approved grants; and provided further, that appropriated funds may be expended for programs or activities during the summer months .....\$13,984,884
- 7061-9601 For the department of elementary and secondary education; provided, that the department shall expend not more than \$2,300,000 for teacher preparation and certification services from fees related to those services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,300,000
- 7061-9607 For the administrative and programmatic costs of recovery high schools; provided, that the department of elementary and secondary education shall work collaboratively with the bureau of substance addiction services for the successful transition and continued operation of the recovery high schools model; and provided further, that not later than April 1, 2020, the department shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) the number of youths served per high school; (ii) outcomes measured for youths; and (iii)



recommendations for new recovery high schools in fiscal year 2021 and  
fiscal year 2022 .....\$2,500,000

7061-9611 For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively by public and non-public schools and private community-based programs; provided further, that applicants shall detail funds received from all public sources for existing after-school and out-of-school programs and the types of programs and students served by the funds; provided further, that funds shall be expended for services that actively include children with disabilities in after-school programs that also serve non-disabled children and services that include children for whom English is a second language; provided further, that the department of elementary and secondary education shall consult with the executive office of health and human services and the department of early education and care to maximize the provision of wrap-around services and to coordinate programs and services for children and youths during after-school and out-of-school time programs; provided further, that not later than September 28, 2019, the department of elementary and secondary education shall select the grant recipients; provided further, that appropriated funds may be expended for programs or activities during the summer months; provided further, that funds shall be expended to convene regional networks to work with the department of elementary and secondary education and the department of early education and care to support the implementation of school and community partnerships; provided further, that not less than \$350,000 shall be expended for the Recreation Worcester program; provided further, that funds shall be expended for the continued operation of a pilot data-sharing program designed to provide school districts with funds to partner with local community-based organizations and share identifiable student data to the extent allowed by law; provided further, that the afterschool and out-of-school time coordinating council shall conduct quantitative and qualitative analysis on the pilot data sharing program; provided further, that not later than June 30, 2019, the Massachusetts after-school and out-of-school time coordinating council shall file a report with the house and senate committees on ways and means on the effects of the pilot program on students participating in the programs partnered with the school districts; provided further, that not less than \$100,000 shall be expended for the Resiliency for Life program to support academic intervention and dropout prevention; provided further, that not less than \$25,000 shall be expended for Steps to Success, Inc. in the town of Brookline; provided further, that \$50,000 shall be allocated to Beyond Soccer, Inc. to provide innovative health, athletic and leadership programming for low-income youth in the city of Lawrence; provided further, that \$25,000 shall be expended for the operation of Camp Pohelo in the town of Tewksbury; provided further, that not less than \$25,000 shall be expended for a matching grant program to No Books, No Ball Basketball Program, a nonprofit corporation; provided further, that not less than \$50,000 shall be expended for LEAP for Education, Inc. to provide middle and high school students with academic enrichment and post-secondary and career

readiness; provided further, that not less than \$25,000 shall be expended for Youth and Family Enrichment Services, Inc., in the Hyde Park section of the city of Boston to provide after-school academic enrichment for area youth; provided further, that not less than \$75,000 shall be expended for Scholar Athletes, Inc. for its athletic and professional training programming; provided further, that not less than \$20,000 shall be expended to Project DEEP for education enrichment programs in the Dorchester section of the city of Boston; provided further, that not less than \$75,000 shall be expended for a grant program for the Museum of Science to operate an engineering curriculum in elementary schools in the East Boston section of the city of Boston; provided further, that not less than \$80,000 shall be expended for the Dennison Memorial Community Center in the city of New Bedford for educational programs to benefit financially disadvantaged children in New Bedford; provided further, that not less than \$500,000 shall be expended for a 1-time grant program to be administered by the Community Foundation of Southeastern Massachusetts, Inc. to: (i) provide access to youth development, recreation and arts and cultural programming for financially disadvantaged youth in the city of New Bedford; (ii) strengthen relationships among first responders and youth in the city of New Bedford; and (iii) expand after school and summer programs for financially disadvantaged youth in the city of New Bedford; provided further, that possible applicants to said grant program include nonprofit and public organizations in the city of New Bedford whose mission is to promote youth literacy, development and access to arts and cultural opportunities; provided further, that not less than \$100,000 shall be expended for the Youth Court programs of the cities of New Bedford and Fall River to support juvenile diversion programs based on the principles of peer-led restorative justice; provided further, that not less than \$70,000 shall be expended for the Boston Debate League Incorporated for their after-school debate league program; and provided further, that not less than \$100,000 shall be expended for the department of community services in the city of New Bedford to support the after-school Girls STEAM Design Academy program.....\$4,246,923

7061-9612 For the implementation of subsection (f) of section 1P of chapter 69 of the General Laws to create safe and supportive school environments; provided, that funds shall be expended for the safe and supportive schools grant program and for a full-time staff member devoted to carrying out the responsibilities under said subsection (f) of said section 1P of said chapter 69; provided further, that funds shall be expended for statewide and regional conferences, expert technological assistance in upgrading the usability of the online self-assessment tool and an evaluation of the grant program; provided further, that funds shall be expended for leadership summits to assist superintendents and principals with developing safe and supportive school and district cultures; provided further, that grants shall be awarded to school and school district teams that create school-wide action plans based on all the elements of the safe and supportive schools framework and self-assessment tool; provided further, that recipient schools shall incorporate the school-wide action plans into their school improvement plans developed under section 1I of said chapter 69; provided further, that not later than November 1, 2019, grant awards shall

be allocated by the department to schools and school districts; provided further, that districts shall create district plans that support recipient schools; and provided further, that any unexpended funds in this item shall not revert to the General Fund but shall be made available for this item until June 30, 2021.....\$508,128

- 7061-9619 For the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; and provided further, that the institute may join the state buying consortium .....\$1
- 7061-9624 For the School of Excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending districts of students attending the institute shall not be required to expend any funds for the cost of these students while in attendance at the institute; and provided further, that the Massachusetts Academy of Math and Science at the Worcester Polytechnic Institute shall provide professional development activities at the academy, including salary and benefits for teachers and visiting scholars .....\$1,500,000
- 7061-9626 For grants to the members of the Massachusetts YouthBuild Coalition for the purpose of providing comprehensive education, workforce training and skills development to youth .....\$2,400,000
- 7061-9634 For Mass Mentoring Partnership, Inc., which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to Mass Mentoring Partnership, Inc. for these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that not later than March 16, 2020, Mass Mentoring Partnership, Inc. shall submit a report to the department of elementary and secondary education detailing the impact of the grants, expenditure of funds and the amount and source of matching funds raised\$750,000
- 7061-9812 For evidence-based, adult-focused child sexual abuse prevention initiatives that provide technical assistance to schools to: (i) organize local coalitions dedicated to preventing child sexual abuse in schools; (ii) recruit, train and certify local volunteers to provide free prevention education for parents, students and school professionals; and (iii) strengthen the core standards of schools around the screening of prospective employees, the development of codes of conduct, the assessment and modification of physical spaces to reduce opportunities for sexual abuse, the responding to and reporting of boundary-violating behaviors and suspected acts of sexual abuse and the training of staff and volunteers on ways to prevent adult perpetration and child-on-child sexual

abuse; and provided further, that not less than \$100,000 shall be expended for Massachusetts Citizens for Children’s child sexual abuse prevention programs; provided further, that not less than \$725,000 shall be expended for the legislative task force on the prevention of child sexual abuse \$825,000

7061-9813 For rural school aid to eligible towns and regional school districts, excluding vocational schools, independent agricultural, technical schools and charter schools; provided, that a school district shall be eligible for rural school aid if a school district has a student density of not more than 21 students per square mile and an average annual per capita income of not more than the average annual per capita income for the commonwealth for the same period, as reported by the United States Census Bureau; provided further, that school districts serving fewer than 11 students per square mile shall be given priority for rural school aid; provided further, that not later than February 3, 2020, any district receiving funds under this item shall submit a plan to the department of elementary and secondary education outlining steps the district will take to increase regional collaboration, consolidation or other efficiencies over the next 3 fiscal years; provided further, that not later than September 2, 2019, the department shall submit a report to the house and senate committees on ways and means detailing: (i) its recommendations for additional adjustments to the rural school aid calculation for fiscal year 2021 to improve the accuracy and equity of the student density component and the per capita income component; and (ii) the calculation and planned distribution of funds to school districts; and provided further, that funds distributed from this item shall not be considered chapter 70 aid for the calculation of the minimum required local contribution for fiscal year 2021 .....\$2,500,000

7061-9814 For a competitive grant program to support the development and expansion of high quality, comprehensive summer learning opportunities for students in districts with high concentrations of low income students; provided, that the department of elementary and secondary education shall develop the criteria for grants; provided further, that grants shall be awarded to programs that: (i) include at least 150 hours of programming with a focus on academic and college and career readiness skills, including critical thinking, collaboration and perseverance; (ii) are research-based summer programs; and (iii) engage with a variety of organizations and leverage cost-sharing partnerships with local districts, private funders and nonprofit institutions.....\$500,000

**Department of Higher Education.**

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7066-0000 For the operation of the department of higher education; provided, that the department shall recommend savings proposals that permit public institutions of higher education to achieve administrative and program cost reductions, resource reallocation and program reassessment and to utilize resources otherwise available to the institutions; provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building

Authority and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the community colleges, state universities and the University of Massachusetts shall transfer to the General Fund, from the funds received from the operations of the projects, the costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance; provided further, that not less than \$83,560 shall be expended for a campus violence prevention administrator to advance statewide campus safety initiatives, including sexual violence prevention; provided further, that funds shall be expended to meet existing statutory requirements and provide orientation, professional development and support for the boards of trustees in areas including, but not limited to, recruitment, training and accountability; provided further, that funds shall be expended for the training resources and internship networks (TRAIN) grant program established under section 179 of chapter 46 of the acts of 2015; provided further, that not less than \$1,500,000 shall be expended for monthly stipends and other support services for participants in order to facilitate participation in the program; provided further, that not more than \$100,000 shall be expended for administrative costs for the program; provided further, that the department shall seek additional proposals to expand the TRAIN grant program to additional community colleges in fiscal year 2020; and provided further, that not less than \$150,000 shall be expended for the Journey into Education and Teaching program.....\$3,887,171

7066-0009	For the New England Board of Higher Education.....\$368,250
7066-0015	For the community college workforce training incentive grant program established under section 15F of chapter 15A of the General Laws \$1,450,000
7066-0016	For a program of financial aid to support the matriculation at public and private institutions of higher education of persons in the custody of the department of children and families under a care and protection petition upon reaching 18 years of age or persons in the custody of the department matriculating at such an institution at an earlier age; provided, that no such person shall be required to remain in the custody of the department beyond 18 years of age to qualify for aid; provided further, that the aid shall not exceed \$6,000 per recipient per year; and provided further, that the aid shall only be granted after exhausting all other sources of financial support .....\$1,376,000
7066-0019	For the department of higher education to support the dual enrollment program allowing qualified high school students to take college courses; provided, that public institutions of higher education may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient .....\$2,000,000
7066-0021	For reimbursements to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the

General Laws; provided, that no funds shall be distributed from this item before certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the board of higher education .....\$6,511,015

7066-0025 For the Performance Management Set Aside incentive program for the University of Massachusetts, the state universities and the community colleges; provided, that funds shall be distributed by the commissioner of higher education to public institutions of higher education through a competitive grant process based on priorities determined by the board of higher education in pursuit of operational efficiency and strategic goals; provided further, that priorities may include support of workforce programs that train students for high-quality employment and for outreach programs that engage surrounding communities with high-quality educational programs; provided further, that not later than January 31, 2020, the department of higher education shall file a report with the house and senate committees on ways and means detailing campuses receiving funds through this item and the criteria used to award funds; and provided further, that funds may be expended for programs or activities during the summer months.....\$2,552,157

7066-9600 For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for students with disabilities, as defined in section 1 of chapter 71B of the General Laws, who are between 18 and 22 years of age, inclusive; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, in the case of students 18 or 19 years of age, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive Assessment System exam; provided further, that those students with disabilities shall be offered enrollment in credit and noncredit courses that include students without disabilities, including enrollment in noncredit and credit-bearing courses in audit status for students who may not meet course prerequisites and requirements; provided further, that the partnering school districts shall provide supports, services and accommodations necessary to facilitate a student’s enrollment; provided further, that the department of higher education shall develop guidelines to ensure that the grant program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in student life of the college community and provision of a free appropriate public education in the least restrictive environment; provided further, that the department shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through the grant program including, but not limited to: (i) providing funds to retain employment specialists; (ii) assisting students in meeting integrated competitive employment and other transition-related goals; (iii) adopting

procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; and (iv) conducting evaluations and research to further identify student outcomes and best practices; provided further, that the department shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents and schools in underserved areas that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the state institutions of higher education for students enrolled through this grant program; provided further, that the department shall maintain the position of inclusive concurrent enrollment coordinator who shall be responsible for administering the grant program, coordinating the advisory committee, developing new partnerships, assisting existing partnerships in creating self-sustaining models and overseeing the development of videos and informational materials as well as evaluation and research through the institute for community inclusion to assist new colleges and school districts; provided further, that not later than July 15, 2019, the department of higher education shall select grant recipients; and provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months\$2,002,977

7070-0065 For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing or any other approved institution furnishing a program of higher education; provided, that funds from this item may be expended on the administration of the scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall follow adopted guidelines governing the eligibility for and the awarding of financial assistance; provided further, that funds from this item shall be made available for early educator scholarships, paraprofessional grants and One Family, Inc. in amounts not less than the amounts made available in fiscal year 2019; provided further, that not less than \$100,000 shall be provided to Northern Essex Community College to support a matching grant for the Northern Essex Community College Promise Program benefiting graduating seniors from high schools in the cities of Lawrence and Haverhill who have participated in early college programs for the purpose of them attending Northern Essex Community College seeking to obtain their associate degrees from that school; and provided further, that not less than \$300,000 shall be made available to provide financial assistance for residents of the commonwealth enrolled at public higher education institutions to participate in the Massachusetts initiative with The Washington Center for Internships and Academic Seminars .....\$104,147,934

7070-0066 For a scholarship program to provide financial assistance to students from the commonwealth who are enrolled in and pursuing a program of higher education at the University of Massachusetts, state universities or community colleges designated by the board of higher education to be a

training program for an in-demand profession as defined by the executive office of labor and workforce development’s study on labor market conditions; provided, that funds from this item may be expended on the administration of the scholarship program; and provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility for and the awarding of financial assistance .....\$500,000

- 7077-0023 For a contract with the Cummings School of Veterinary Medicine at Tufts University; provided, that funds shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that funds from this item may support collaborative arrangements that may include teaching partnerships, articulation agreements or both with community colleges and vocational-technical schools that offer veterinary technician programs, veterinary health care programs or both approved by the board of higher education; and provided further, that funds appropriated in this item shall support bioterrorism prevention research conducted in consultation with emergency authorities in the commonwealth relative to diseases that can be transmitted from animals to humans.....\$5,500,000
- 7520-0424 For a health and welfare reserve for eligible personnel employed at the community colleges and state universities .....\$5,317,214

**University of Massachusetts.**

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- 7100-0200 For the operation of the University of Massachusetts; provided, that notwithstanding any general or special law to the contrary, the university shall not increase undergraduate tuition and mandatory curriculum fees for in-state students for the school year beginning in the fall of 2019; provided further, that the university shall expend funds for the University of Massachusetts at Amherst Cranberry Station; provided further, that the university shall expend funds for the operation of the Massachusetts office of public collaboration at the University of Massachusetts at Boston and for annual operations of the advanced technology and manufacturing center in Fall River; provided further, that funds may be expended for the operation of the Future of Work Research Initiative at the University of Massachusetts Labor Centers at the university’s Amherst, Boston, Dartmouth and Lowell campuses; provided further, that funding for each center and institute at the University of Massachusetts at Boston shall be provided at an amount not less than in fiscal year 2018; provided further, that if, as a result of extraordinary or unforeseen circumstances, the university deems it necessary to reduce funding to any of the institutions, the university shall issue a report detailing: (i) the reasons for the reductions; (ii) all steps taken to avoid the reductions including, but not limited to, the identification of other sources of existing funds, raising of new revenues and the pursuit of savings initiatives and efficiencies; and (iii) a mitigation plan to ameliorate the effects on students and university staff of the reductions, for which input from students and university staff shall be solicited; provided further, that the report shall be provided to the



joint committee on higher education and the house and senate committees on ways and means not less than 120 days before any funding reduction or institutional closure; and provided further, that funds appropriated from this item in fiscal year 2019 for maintenance and repairs at the University of Massachusetts extension at the Waltham center administration building in the city of Waltham shall not revert but shall be made available in fiscal year 2020 .....\$558,044,794

General Fund .....98.15%  
Education Fund .....1.85%

7100-0700 For the operation of the community mediation center grant program administered by the office of public collaboration at the University of Massachusetts at Boston under section 47 of chapter 75 of the General Laws.....\$1,090,000

7100-0801 For the Innovation Commercialization Seed Fund established under section 45B of chapter 75 of the General Laws.....\$400,000

#### **State Universities.**

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7109-0100 For Bridgewater State University .....\$48,394,114

7110-0100 For Fitchburg State University; provided, that not less than \$100,000 shall be expended for the development of the IdeaLab business entrepreneurship center.....\$32,009,925

7112-0100 For Framingham State University .....\$31,341,005

7113-0100 For the Massachusetts College of Liberal Arts.....\$17,695,143

7113-0101 For Gallery 51 at the Berkshire Cultural Resource Center in the city of North Adams to be administered by the Massachusetts College of Liberal Arts .....\$50,000

7114-0100 For Salem State University .....\$48,263,307

7114-0110 For the Frederick E. Berry Institute for Politics and Civic Engagement at Salem State University; provided, that the institute shall promote public service and civic engagement through programs, educational opportunities and related events that offer inclusive and firsthand civic learning experiences for students.....\$200,000

7115-0100 For Westfield State University; provided, that not less than \$50,000 shall be expended for improvements to the biology laboratory in Wilson Hall .....\$29,515,559

7116-0100 For Worcester State University .....\$28,923,383

7117-0100 For the Massachusetts College of Art.....\$19,665,615

7118-0100	For the Massachusetts Maritime Academy; and provided, that \$500,000 shall be made available for the program development, operation and maintenance of the Schooner Ernestina-Morrissey; provided further, that not later than July 15, 2020, the academy's board of trustees shall submit a report to the secretary of administration and finance, the secretary of education and the senate and house committees on ways and means that shall include an accounting of the costs incurred for the operation and maintenance of the Schooner Ernestina-Morrissey .....\$18,335,358
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**Community Colleges.**

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7502-0100	For Berkshire Community College.....\$11,688,698
7503-0100	For Bristol Community College .....\$22,456,710
7504-0100	For Cape Cod Community College .....\$13,133,518
7505-0100	For Greenfield Community College .....\$11,197,290
7506-0100	For Holyoke Community College .....\$21,677,699
7507-0100	For Massachusetts Bay Community College.....\$17,115,277
7508-0100	For Massasoit Community College .....\$22,774,853
7509-0100	For Mount Wachusett Community College; provided, that not less than \$100,000 shall be expended to expand science, technology, engineering and mathematics resources and program offerings to support careers in engineering and manufacturing by offering industry standard supports for CAD/COMSOL at Mount Wachusett Community College.....\$15,646,944
7510-0100	For Northern Essex Community College .....\$21,111,643
7511-0100	For North Shore Community College.....\$23,122,174
7512-0100	For Quinsigamond Community College.....\$22,307,269
7514-0100	For Springfield Technical Community College .....\$26,842,839
7515-0100	For Roxbury Community College .....\$11,330,437
7515-0120	For the operation of the Reggie Lewis Track and Athletic Center at Roxbury Community College.....\$925,000
7515-0121	For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that the college may expend an amount not to exceed \$529,843 received from fees, rentals and facility expenses associated with the running and operation of national track meets, high school track meets,

7509-0101For the Senator Stephen M. Brev

high school dual meets, Roxbury Community College athletic events, other special athletic events, conferences, meetings and programs; provided further, that only expenses for contracted services associated with these events, event staff, utilities and capital needs of the facility shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the college may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$529,843

7516-0100 For Middlesex Community College; provided, that not less than \$100,000 shall be expended for the study and design of a science, technology, engineering and mathematics education facility at the Lowell campus of Middlesex Community College .....\$25,121,984

7518-0100 For Bunker Hill Community College .....\$27,909,609

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**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

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**Office of the Secretary.**

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8000-0038 For the operation of a witness protection program under chapter 263A of the General Laws .....\$250,000

8000-0070 For the research and analysis of the committee on criminal justice; provided, that funds may be expended to support the work of the sentencing commission .....\$128,780

8000-0202 For the purchase and distribution of sexual assault evidence collection kits .....\$86,956

8000-0313 For local public safety projects and grant programs; provided, that not less than \$40,000 shall be expended for improvements to the Bondsville fire department in the town of Palmer; provided further, that not less than \$50,000 shall be expended for the Boxford fire department to purchase 40 units of turnout gear that are necessary for its full-time and on-call firefighters to respond to emergencies; provided further, that not less than \$50,000 shall be expended for the fire department of the city Gloucester to purchase 40 units of turnout gear, which is necessary for its full-time and on call firefighters to respond to emergencies; provided further, that not less than \$40,000 shall be expended for the planning and design of the public safety building in the town of Essex; provided further, that not less than \$50,000 shall be expended for a public safety grant in the town of North Reading; provided further, that not less than \$50,000 shall be expended for a public safety feasibility study in the town of Shrewsbury;

provided further, that not less than \$25,000 shall be expended for traffic enforcement equipment for the police department in the town of Upton; provided further, that not less than \$50,000 shall be expended for the installation of a new generator at the police station in the town of Merrimac; provided further, that not less than \$15,000 shall be expended for a police side-by-side utility vehicle for the Nahant Police Department; provided, that not less than \$150,000 shall be expended to the police department of the city of Lynn for their behavioral health unit; provided further, that not less than \$45,000 shall be expended for the purchase of washers and dryers for the fire department of the town of Saugus; provided further, that not less than \$20,000 shall be expended to the Milton police department for dedicated speed prevention patrols in the town of Milton; provided further, that not less than \$1,000 shall be expended to the town of Randolph for the purchase of incident command vests; provided further, that not less than \$23,300 shall be expended to the town of West Bridgewater for active shooter training; provided further, that not less than \$75,000 shall be expended for the fire department in the town of Tewksbury for municipal improvements to cover the costs of responding to Tewksbury hospital; provided further, that not less than \$30,000 shall be expended for electrical improvements and the installation of a new generator at the Norton fire department and municipal center in the town of Norton; provided further, that not less than \$22,500 shall be expended to the city of Attleboro for the purchase of an additional gear extractor and drying cabinet to ensure that each fire house has the capability to wash and dry gear; provided further, that not less than \$35,000 shall be expended for active shooter training for the fire department, in coordination with the police department in the town of Sharon; provided further, that not less than \$20,000 shall be expended to the town of Rehoboth for the replacement of a diesel emergency generator for the public safety building; provided further, that not less than \$50,000 shall be expended to the New North Citizen Council, Inc. in the city of Springfield for C3 and E3 police management in low-income and downtown neighborhoods; provided further, that not less than \$40,000 shall be expended to the police department of the city of Springfield for Ethical Policing Is Courageous, or EPIC, a new officer training program that emphasizes peer intervention; provided further, that not less than \$90,000 shall be expended for an emergency generator in the city known as the town of Agawam; provided further, that not less than \$100,000 shall be expended for the purchase of public safety communications equipment in the town of Dudley; provided further, that not less than \$75,000 shall be expended for the purchase of public safety communications equipment in the town of Oxford; provided further, that not less than \$50,000 shall be expended for the purchase of new turnout gear for the Bellingham fire department in the town of Bellingham; provided further, that not less than \$50,000 shall be expended for the purchase of new turnout gear for the Southbridge fire department in the town of Southbridge; provided further, that not less than \$30,000 shall be expended to the town of Stoughton for an active shooter training exercise; provided further, that not less than \$25,000 shall be expended to the town of Plainville for the purchase of extrication tools for the Plainville fire department; provided further, that not less than \$100,000 shall be expended to the Southeastern Massachusetts Law Enforcement Council,

Incorporated to provide mental health, wellness and suicide prevention services to emergency service providers in southeastern Massachusetts; provided further, that not less than \$30,000 shall be expended to the Clinton fire department for the purchase of additional fire equipment including, but not limited to, vehicle extrication tools; provided further, that not less than \$10,000 shall be expended to the fire department of the town of Westminster for the purchase of a washer-extractor; provided further, that not less than \$500,000 shall be expended for a nonprofit security grant program to provide support for target hardening and other physical security enhancements to nonprofit organizations that are at high risk of terrorist attacks or hate crimes as defined in section 32 of chapter 22C of the General Laws and are ineligible for the United States Department of Homeland Security's Nonprofit Security Urban Area Grant Program based on their location; provided further, that: (i) not less than 1 such grant shall be awarded to a nonprofit organization in the eastern region of the commonwealth; (ii) not less than 1 such grant shall be awarded to a nonprofit organization in the central region of the commonwealth; and (iii) not less than 1 such grant shall be awarded to a nonprofit organization in the western region of the commonwealth \$1,941,800

8000-0600

For the office of the secretary, including the highway safety bureau, to provide matching funds for a federal planning and administration grant under 23 U.S.C. § 402 and the costs associated with the implementation of chapter 228 of the acts of 2000; provided, that local police departments, sheriffs' offices, the department of state police, the department of correction and other state agencies, authorities and educational institutions with law enforcement functions as determined by the secretary that receive funds for the cost of the replacement of bulletproof vests through the office of the secretary may expend without further appropriation these funds to purchase additional vests in the fiscal year in which they receive said reimbursements; provided further, that not less than \$100,000 shall be expended for improvements to public safety communications equipment in the town of Holliston; provided further, that not less than \$125,000 shall be expended for improvements to the fire department in the town of Hopkinton; provided further, that the office of the secretary shall conduct, or solicit proposals for a university or nonprofit to conduct, an analysis of firearms trace data collected under section 131Q of chapter 140 of the General Laws and non-identifying firearm sales transaction data held by the firearms records bureau; provided further, that the analysis shall determine: (i) the effectiveness of current reporting mechanisms for lost and stolen firearms, including by identifying the number of firearms traced to crime that were determined to have been lost or stolen and how many of said firearms were reported lost or stolen prior to their use in the commission of a crime; and (ii) firearm purchase and sales patterns as they relate to firearms traced to crime, including an analysis of the number of firearms traced to a crime that were originally purchased from each licensed firearm dealer in the commonwealth or purchased through a secondary private seller; and provided further, that not later than January 31, 2020, the results of the analysis shall be compiled and submitted to the clerks of the house of representatives and senate, the house and senate

committees on ways and means, the joint committee on public safety and homeland security and the colonel of state police .....\$3,590,131

8000-0655 For a grant program to be administered by the executive office of public safety and security for emerging adults re-entry programs to reduce recidivism among individuals between 18 and 25 years of age, inclusive, who are returning to the community from state prisons and county correctional facilities; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program; provided further, that grants shall be awarded to applicants that: (i) are community-based nonprofit programs; (ii) have a demonstrated commitment from the department of correction or a sheriff's office to work collaboratively to deliver services in their respective facilities; (iii) provide both pre-release and post-release services to individuals between 18 and 25 years of age, inclusive, who are returning to the community from the state prisons and county correctional facilities including, but not limited to, probationers and parolees; (iv) provide a continuum of programming from the state prisons or county correctional facilities into the community; (v) provide pre-release services for all participating individuals that include transition plans, education programs, workforce readiness and life skills programs and counseling; (vi) provide post-release services that include case management for not less than 12 months after participating individuals have been released; and (vii) provide a plan for ensuring that proposed programs shall be implemented with adherence to a research-based or evidence-based program design; provided further, that not more than 6 grants shall be awarded; provided further, that no grant shall exceed \$325,000; provided further, that not more than 5 per cent of the total appropriation in this item shall be used to provide administrative support to grantees including program design, technical assistance and program evaluation; provided further, that not later than March 2, 2020, the executive office shall provide a report to the house and senate committees on ways and means that shall include, but not limited to, the: (a) successful grant applications and the services they provide; (b) amount of funds awarded to each grantee; (c) criteria used to evaluate grant applications; (d) number of participants served by each program and the communities they are returning to; and (e) outcomes and recidivism rates of the participants in each of the programs; and provided further, that grants shall not be made available to successful applicants before January 1, 2020 . \$2,000,000

8000-1700 For the provision of information technology services within the executive office of public safety and security .....\$16,364,230

**Chief Medical Examiner.**

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8000-0105 For the operation of the office of the chief medical examiner established under chapter 38 of the General Laws; provided, that not later than January 15, 2020, the office shall submit a report to the house and senate committees on ways and means including, but not limited to: (i) the current caseload of the office and each of its medical examiners and the caseload

for fiscal year 2019; (ii) the number of procedures performed in fiscal year 2019; (iii) the current turnaround time and backlogs; (iv) the current response time to scenes; (v) the number of cases completed in fiscal year 2019; (vi) the current status of accreditation with the National Association of Medical Examiners; (vii) progress in identification and completion of reports; and (viii) progress in improving delays in decedent release . \$11,994,554

8000-0122      For the office of the chief medical examiner, which may expend for its operations not more than \$6,000,000 in retained revenues collected from fees for services provided by the office; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$6,000,000

**Department of Criminal Justice Information Services.**

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8000-0110      For the operation of the department of criminal justice information services, including criminal justice information services, criminal offender record information services, firearms support services and victim services; provided, that funds may be expended to enable local housing authorities to have access to criminal offender record information when qualifying applicants for state-assisted housing.....\$2,196,170

8000-0111      For the operation of the public safety information system and the criminal records review board within the department of criminal justice information services, which may expend for the operation of the office not more than \$3,500,000 from fees for services provided by the office; provided, that funding from this item may be retained and expended from fees charged and collected under section 172A of chapter 6 of the General Laws; provided further, that funds may be expended to assist ex-offenders in obtaining and maintaining employment and to provide education and assistance regarding criminal records under said section 172A of said chapter 6; provided further, that the commissioner of criminal justice information services may make funds from this item available for a competitive grant process to provide such training and education; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available for this item until June 30, 2021.....\$3,500,000

## **Sex Offender Registry.**

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- 8000-0125 For the operation of the sex offender registry including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that the registration fee paid by convicted sex offenders under section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board; and provided further, that not later than December 13, 2019, the sex offender registry shall submit a report to the house and senate committees on ways and means outlining: (i) utilization of data-sharing agreements with state agencies to find addresses of offenders that are out of compliance; (ii) plans to establish new data-sharing agreements with other executive branch agencies; and (iii) detailed plans to improve overall data collection and registry maintenance to enhance public safety. \$5,398,674

## **Department of State Police.**

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- 8100-0006 For the department of state police, which may expend not more than \$31,250,000 in retained revenues collected from fees charged for private police details and for the costs of administering such details; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$31,250,000
- 8100-0012 For the department of state police, which may expend for the costs of security services provided by state police officers, including overtime and administrative costs, not more than \$2,200,000 from fees charged for said services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,200,000
- 8100-0018 For the department of state police, which may expend not more than \$3,505,922 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2020, the colonel of the state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located within the Massachusetts Development Finance Agency and any other service agreements as necessary to enhance the protection of persons, assets and infrastructure from possible external threat or activity; provided further, that the agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including,



but not limited to: (i) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (ii) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide the police services; provided further, that the department may charge any recipients of police services for the cost of the services under this item; provided further, that the colonel may expend from this item for costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$3,505,922

8100-0102      For the costs associated with state police personnel assigned to the Massachusetts Port Authority, which may expend for the costs of police activities provided by state police officers, including overtime and administrative costs, not more than \$45,000,000 from fees collected for these activities; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system \$45,000,000

8100-0111      For a grant program to be known as the Senator Charles E. Shannon, Jr. community safety initiative, to be administered by the executive office of public safety and security, to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law enforcement including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for ex-convicts; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (i) demonstrate high levels of youth violence, gang problems and substance use in a region; (ii) demonstrate a commitment to regional, multi-jurisdictional strategies to deal with such community safety issues, including written commitments for municipalities, law enforcement agencies, community-based organizations and government agencies to work together; (iii) clearly outline a comprehensive plan for municipalities to work with law enforcement, community-based organizations and government agencies to address gang activity; (iv) make a written commitment to match grant funds with a 25 per cent match provided by either municipal or private contributions; and (v) identify a local government unit to serve as fiscal agent; provided further, that clusters of municipalities, in partnership with nonprofit organizations and other agencies, including district attorneys' offices, may apply for these grant funds; provided further, that grant funds shall be considered one-time

grants awarded to public agencies and shall not annualize into fiscal year 2021 or subsequent years; provided further, that administrative costs for successful grant applications shall not exceed 10 per cent of the value of the grant; provided further, that no grant funds shall be awarded to the department of state police; provided further, that no grant funds shall be expended on food or beverages; provided further, that not later than August 15, 2019, the executive office of public safety and security shall publish guidelines and an application for the competitive portion of the grant fund program; provided further, that not later than December 13, 2019, grant funds shall be made available to applicants; and provided further, that not less than 60 days after the distribution of the grant funds, the executive office of public safety and security shall submit a report that details the distribution of the grant funds to the executive office for administration and finance and the house and senate committees on ways and means .....\$11,000,000

8100-0515 For the expenses of hiring, equipping and training state police recruits to maintain the strength of the state police .....\$4,456,067

8100-1001 For the administration and operation of the department of state police; provided, that the department shall expend funds from this item to maximize federal grants for the operation of a counter-terrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field services, which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that not less than 40 officers shall be provided to the department of conservation and recreation to patrol the watershed property of the department of conservation and recreation; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and for the motor carrier safety assistance program; provided further, that not less than 5 officers shall be provided to the disabled persons protection commission to investigate cases of criminal abuse; provided further, that the creation of a new or an expansion of the existing statewide communications network shall include the office of law enforcement in the executive office of energy and environmental affairs at no cost to or compensation from that office; provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and the criminal justice information services; provided further, that the department shall file quarterly reports with the house and senate committees on ways and means; provided further, that not later than October 1, 2019, the first report shall be filed; provided further, that each report shall include, but not be limited to: (i) the total compensation paid to each trooper delineated by category of payout; (ii) the total compensation paid to each troop in

aggregate, delineated by regular and overtime compensation; (iii) the average hours of overtime accumulated, delineated by trooper and reason for the use of overtime; (iv) the average hours of overtime accumulated, delineated by troop in aggregate; and (v) a detailed plan outlining steps to decrease overtime usage and increase accountability and oversight within the department; and provided further, that not less than \$25,000 shall be expended for the H-6 station in the South Boston section of the city of Boston for the purpose of additional beach patrols in the South Boston, Dorchester, and Mattapan sections of the city of Boston including, but not limited to, Day boulevard, Carson beach, Castle island, Tenen beach, Toohig park, the Neponset Greenway, and Morrissey boulevard \$285,173,383

**State Police Crime Laboratory.**

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- 8100-1004      For the operation and related costs of the state police crime laboratory, including the analysis of samples used in the prosecution of controlled substance offenses conducted at the former department of public health facilities; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded by this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the practices and procedures of the state police crime laboratory shall be informed by the recommendations of the forensic sciences advisory board; provided further, that the department of state police shall submit quarterly reports to the house and senate committees on ways and means; and provided further, that the first report shall be filed not later than October 1, 2019 and shall include, but not be limited to: (i) the caseload of each lab; (ii) all relevant information regarding turnaround time and backlogs by type of case; and (iii) the accreditation status of each lab ..\$23,085,769
- 8100-1005      For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts Medical School in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments.....\$393,553

**Municipal Police Training Committee.**

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- 8200-0200      For the operation of veteran, reserve and in-service training programs conducted by the municipal police training committee; provided, that no expenditures authorized by this item shall be charged to item 8200-0222\$4,941,942
- General Fund.....90.61%  
Public Safety Training Fund .....9.39%

8200-0222

For the municipal police training committee, which may collect and expend not more than \$1,800,000 to provide training to new recruits; provided, that the committee shall charge \$3,000 per recruit for the training; provided further, that notwithstanding any general or special law to the contrary, the committee shall charge a fee of \$3,000 per person for training programs operated by the committee for all persons who begin training on or after July 1, 2019; provided further, that said fee shall be retained and expended by the committee; provided further, that the trainee or, if the trainee is a recruit, the municipality in which the recruit shall serve, shall provide the fee in full to the committee not later than the first day of orientation for the program in which the trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless the municipality or the person has provided the fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct the fee from the recruit's wages in 23 equal monthly installments unless otherwise negotiated between the recruit and the municipality in which the recruit shall serve; provided further, that if a recruit withdraws from the training program prior to graduation, the committee shall refund the municipality in which the recruit was to have served a portion of the fee according to the following schedule: (i) if a recruit withdraws from the program before the start of week 2, 75 per cent of the payment shall be refunded; (ii) if a recruit withdraws from the program after the start of week 2 but before the start of week 3, 50 per cent of the fee shall be refunded; (iii) if a recruit withdraws from the program after the start of week 3 but before the start of week 4, 25 per cent of the fee shall be refunded; and (iv) if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which the recruit was to have served the difference between the fee and the amount forfeited by the municipality according to said schedule; provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service or reserve training or any training not directly related to new recruits; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$1,800,000

## Department of Fire Services.

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8324-0000 For the administration of the department of fire services, including the office of the state fire marshal, the hazardous materials emergency response program, the board of fire prevention regulations established under section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non-municipal fire training and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that fire department training academies listed in item 8324-0000 of section 2 of chapter 182 of the acts of 2008 shall be allocated to each program in fiscal year 2020; provided further, that in addition to the allocation listed in said item 8324-0000 of said section 2 of said chapter 182, the Boston Fire Department training academy shall be allocated an additional \$500,000; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the office of the state fire marshal, the Massachusetts firefighting academy, critical incident stress management programs, the On-Site Academy, other fire department training academies, the regional dispatch centers, the radio and dispatch center improvements and the associated fringe benefits costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receiving notice of this assessment from the commissioner of insurance; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in item 8100-1001 for all purposes related to fire and arson investigation shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth, and paid within 30 days after receiving notice of this assessment from the commissioner of insurance; provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative cost of the program; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the operation of the hazardous materials emergency response program and the associated fringe benefits costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing commercial multiple peril, non-liability portion policies on property situated in the commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4 respectively, in the most recent annual statement on file with the commissioner of insurance; provided further, that not less than \$100,000 shall be allocated by the department for critical incident stress management; provided further, that not less than \$500,000 shall be allocated by the department for On-Site Academy for critical incident stress management services; provided further, that not less than \$300,000 shall be allocated by the department for On-Site Academy to

provide training and treatment programs for correction officers for critical incident stress management; provided further, that not less than \$1,200,000 shall be allocated by the department for the student awareness fire education program; provided further, that not less than \$500,000 shall be expended for the hazardous materials response team in the cities of Cambridge, Everett and Boston; provided further, that not less than \$200,000 shall be expended for emergency radio communications upgrades for the Bristol County Fire Chiefs Association; provided further, that not less than \$100,000 shall be expended for the Fire Chiefs Association of Plymouth County, Inc. to maintain and upgrade emergency communication systems, provide for mass casualty and major operations incident planning and training and to enhance mutual aid operations in Plymouth county; provided further, that not less than \$50,000 shall be expended for the Quincy fire department hazardous material response team; provided further, that not less than \$100,000 shall be expended for the Barnstable County Fire and Rescue Training Academy including, but not limited to, relocation of the academy to the Joint Base Cape Cod; provided further, that not less than \$3,065,561 shall be expended for the hazardous materials emergency response program under chapter 21K of the General Laws; provided further, that not less than \$420,000 shall be allocated for a grant program to provide financial assistance for the purchase of extractors; and provided further, that \$500,000 shall be expended as a grant program for the purchase of firefighter turnout gear \$31,206,212\$27,386,212

8324-0304 For the department of fire services; provided, that the department may expend for enforcement and training not more than \$8,500 from revenue generated under chapter 148A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$8,500

8324-0500 For the department of fire services, which may expend not more than \$2,200,000 in retained revenues collected from fees for annual issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and to address the existing boiler and pressure vessels inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,200,000

## **Military Division.**

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- 8700-0001 For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades; provided further, that the division may expend funds appropriated in this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services; and provided further, that not less than \$250,000 be expended for armory maintenance.....\$11,161,181
- 8700-1140 For the military division, which may expend for the costs of national guard missions and division operations not more than \$400,000 from fees charged for the non-military rental or use of armories and from reimbursements generated by national guard missions; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$400,000
- 8700-1150 For reimbursement of the costs of the national guard tuition and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for national guard members attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the military division; and provided further, that funds from this item may be expended through August 31, 2020 for the reimbursement of the tuition and fees waived for classes taken during the summer months .....\$7,680,745
- 8700-1160 For life insurance premiums under section 88B of chapter 33 of the General Laws .....\$1,175,964

## **Massachusetts Emergency Management Agency.**

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- 8800-0001 For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities .....\$1,237,600

8800-0100 For the nuclear safety preparedness program of the Massachusetts emergency management agency; provided, that the costs of the program, including fringe benefits and indirect costs, shall be assessed upon Nuclear Regulatory Commission licensees operating nuclear power plants and upon non-operating nuclear power plant sites that harbor spent nuclear fuel, high-level radioactive waste or other nuclear material in a spent fuel pool, dry cask storage systems or other storage structure; provided further, that these costs shall not be assessed against non-operating nuclear power plant sites where all plant facilities have completed the decommissioning process and the federal Nuclear Regulatory Commission has approved all areas of the site for unrestricted use, excluding the Independent Spent Fuel Storage Installation, in accordance with 10 CFR Part 50.82 and 10 CFR Part 72; provided further, that that no money from any Decommissioning Trust Fund shall be used to satisfy this obligation; provided further, that the department of public utilities shall develop an equitable method of apportioning the assessments among such licensees; and provided further, that the assessments shall be paid during the current fiscal year as provided by the department .....\$507,906

#### **Department of Correction.**

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8900-0001 For the operation of the department of correction; provided, that not later than January 3, 2020, the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security on the point score compiled by the department's objective classification system for all prisoners confined in each prison operated by the department; provided further, that not less than \$75,000 shall be expended for the Disability Law Center, Inc. to monitor the efficacy of service delivery reforms at Bridgewater state hospital, including units at the Old Colony correctional center and the treatment center; provided further, that the Disability Law Center, Inc. may investigate the physical environment of said facilities, including infrastructure issues, and may use methods including, but not limited to, testing and sampling the physical and environmental conditions, regardless of whether they are utilized by patients or inmates; provided further, that not less than once every 6 months, the Disability Law Center, Inc. shall report on the impact of these reforms on those served at Bridgewater state hospital to the joint committee on mental health, substance use and recovery, the joint committee on the judiciary, the house and senate committees on ways and means, the senate president and the speaker of the house; provided further, that to maximize bed capacity and re-entry capability, the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs Association on caseload, admissions, classification, releases and recidivism of all pre-trial, sentenced and federal inmates; provided further, that the department shall submit the reports on a quarterly basis not more than 30 days following the last day of the quarter; provided further, that not later than October 1, 2019, the department shall also report, in collaboration with the



Massachusetts Sheriffs Association, on fiscal year 2018 and fiscal year 2019 total costs per inmate by facility and security level; provided further, that the department shall submit biannual reports to the joint committee on the judiciary, the joint committee on public safety and homeland security and the house and senate committees on ways and means on the use of solitary confinement, also known as segregation, in state prisons; provided further, that one of the reports shall cover the period from July 1, 2019 to December 31, 2019, inclusive, and one of the reports shall cover the period from January 1, 2020 to June 30, 2020, inclusive; provided further, that the reports shall include, but not be limited to, the: (i) number of prisoners subjected to solitary confinement; (ii) length of time spent in solitary confinement; (iii) number of prisoners with mental illness subjected to solitary confinement delineated by diagnosis; (iv) number of prisoners 21 years of age or younger subjected to solitary confinement; (v) number of prisoners subjected to multiple stays in solitary confinement in a given reporting period; (vi) number of prisoners released directly into the community from solitary confinement or released into the community not more than 30 days after having been in solitary confinement; and (vii) rate of recidivism for individuals that were subject to solitary confinement; provided further, that the department shall validate each educational program offered to inmates against an evidence-based model chosen by the secretary of public safety and security not less than once every 3 years; provided further, that not later than January 1, 2020, the department shall submit a report on visitation procedures at each department facility that shall include, but not be limited to: (a) the average monthly visitors per facility over the 12-month period preceding March 23, 2018; (b) the average monthly visitors per inmate at each facility over the 12-month period preceding March 23, 2018; (c) the average monthly visitors per facility for the 12-month period following March 23, 2018; (d) the average monthly visitors per inmate at each facility for the 12-month period following March 23, 2018; (e) the total number of visitors each month at each facility for the 12-month period following March 23, 2018; (f) the total number of visitors per inmate each month at each facility for the 12-month period following March 23, 2018; and (g) an analysis of whether the visitor approval process established under 103 CMR 483.10 has had a demonstrable effect on the supply of contraband in each facility; provided further, that not less than \$25,000 shall be expended to Lawrence Dream Network, Inc. in the city of Lawrence for re-entry services for individuals returning to the community from state prisons and county correctional facilities; and provided further, that not less than \$20,000 shall be expended for the Vincentian Reentry Organizing Project operated by the Society of St. Vincent de Paul in the city of Attleboro that serves individuals in Bristol county.....\$674,438,117

8900-0002 For the operation of the Massachusetts Alcohol and Substance Abuse Center; provided, that the department of correction shall enter into an interagency service agreement with the Hampden sheriff’s office to provide care and treatment for persons with alcohol or substance use disorders.....\$13,250,000

- 8900-0003 For the purposes of implementing mandated reforms to mental and behavioral health and residential treatment related to the department of correction under chapter 69 of the acts of 2018; provided, that funds from this item may be expended for contracted service providers specializing in relevant areas including, but not limited to, behavioral health and residential treatment; and provided further, that funds shall only be expended in the AA or DD object classes if the funds are to be utilized for counselors, teachers, mental health personnel, medical personnel or additional legal staff .....\$4,803,797
- 8900-0010 For prison industries and farm services; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund established under section 2ZZZ of chapter 29 of the General Laws to the department of correction revenue source; provided further, that not later than March 13, 2020, the department shall submit a report to the executive office of public safety and security, the joint committee on the judiciary, the joint committee on public safety and homeland security and the house and senate committees on ways and means that shall include, but not be limited to: (i) a comprehensive quantitative analysis of the impact that the program has on participating inmates as compared to non-participating inmates, including their disciplinary record while in custody, their recidivism rate after release and their employment rate after release; (ii) information on the demographics of participants; (iii) information on the customers of the program, including whether they are a public entity, a private business or a nonprofit; and (iv) the compensation rates for participants.....\$5,401,897
- 8900-0011 For the prison industries and farm services program, which may expend for the operation of the program not more than \$5,600,000 from retained revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees; provided, that the commissioner of correction may allocate year-end net profits to the cost of the drug, substance use and rehabilitative programming; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$5,600,000
- 8900-0050 For the department of correction; provided, that the department may expend not more than \$8,600,000 in retained revenues collected from existing assessments; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained

revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$8,600,000

8900-1100 For re-entry programs at the department of correction that are intended to reduce recidivism rates; provided, that the programs shall be in addition to those provided in fiscal year 2006; provided further, that not later than January 15, 2020, the department shall submit a report to the house and senate committees on ways and means on re-entry programming at the department of correction; and provided further, that the report shall include information on the type of programs provided and the recidivism rate of the offenders who successfully completed said programs.....\$500,000

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**Parole Board.**

8950-0001 For the operation of the parole board .....\$23,627,796

8950-0002 For the victim and witness assistance program under chapter 258B of the General Laws .....\$215,140

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**Sheriffs.**

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**Hampden Sheriff's Office.**

8910-0102 For the operation of the Hampden sheriff's office; provided, that not later than December 13, 2019, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2019 total cost per inmate report .....\$73,841,801

8910-1000 For the Hampden sheriff's office, which may expend for the operation of a prison industries program not more than \$2,991,332 from retained revenues collected from the sale of products for materials, supplies,

equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the program; provided, that not later than March 13, 2020, the office shall submit a report to the executive office of public safety and security, the joint committee on the judiciary, the joint committee on public safety and homeland security and the house and senate committees on ways and means that shall include, but not be limited to: (i) a comprehensive quantitative analysis of the impact that the program has on participating inmates as compared to non-participating inmates, including their disciplinary record while in custody, their recidivism rates after release and their employment rate after release; (ii) information on the demographics of participants; (iii) information on the customers of the program, including whether they are a public entity, a private business or a nonprofit; and (iv) the compensation rates for participants; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,991,332

8910-1010 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff's office shall work in cooperation with the Middlesex sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Hampden sheriff's office, in cooperation with the department of correction and the Massachusetts Sheriffs Association, shall prepare a report that shall include, but not be limited to, the: (i) number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; (iv) estimated and projected cost savings in fiscal year 2020 to the county sheriffs' offices and the department of correction associated with the regional units; and (v) deficiencies in addressing the needs of incarcerated women; provided further, that not later than February 14, 2020, the report shall be submitted to the house and senate committees on ways and means; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit .....\$1,091,246

8910-1020	For costs related to department of correction inmates with not more than 2 years of their sentences remaining who have been transferred to the Hampden sheriff's office .....	\$595,170
8910-1030	For the operation of the Western Massachusetts Regional Women's Correctional Center.....	\$4,108,309

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#### **Worcester Sheriff's Office.**

8910-0105	For the operation of the Worcester sheriff's office; provided, that not later than December 13, 2019, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2019 total cost per inmate report .....	\$48,933,647
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#### **Middlesex Sheriff's Office.**

8910-0107	For the operation of the Middlesex sheriff's office; provided, that not later than December 13, 2019, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and due not later than 30 days after the last day of each quarter; provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2019 total cost per inmate report; and provided further, that not less than \$250,000 shall be expended for the second year of a 4 year pilot program to establish a county restoration center overseen by the Middlesex county restoration center commission to divert persons suffering from mental illness or substance use disorder who interact with law enforcement or the court system during a pre-arrest investigation or the pre-adjudication	
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process from lock-up facilities and hospital emergency departments to appropriate treatment .....\$69,207,823

8910-0450 For the Middlesex sheriff’s office, which may expend not more than \$100,000 of retained revenues collected from public or private entities or persons for community programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$100,000

8910-1100 For the Middlesex sheriff’s office, which may expend for the operation of a prison industries program not more than \$75,000 from retained revenues collected from the sale of products, for materials, supplies, equipment, recyclable reimbursements, printing services, maintenance of facilities and compensation of employees of said program; provided, that not later than March 13, 2020, the office shall submit a report to the executive office of public safety and security, the joint committee on the judiciary, the joint committee on public safety and homeland security and the house and senate committees on ways and means that shall include, but not be limited to: (i) a comprehensive quantitative analysis of the impact that the program has on participating inmates as compared to non-participating inmates, including their disciplinary record while in custody, their recidivism rate after release and their employment after release; (ii) information on the demographics of participants; (iii) information on the customers of the program, including whether they are a public entity, a private business or a nonprofit; and (iv) the compensation rates for participants; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$75,000

8910-1101 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of the counties of Barnstable, Bristol, Dukes County, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Middlesex sheriff’s office shall work in cooperation with the Hampden sheriff’s office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Middlesex sheriff’s office, in cooperation with the department of correction and the Massachusetts Sheriffs Association, shall prepare a

report that shall include, but not be limited to, the: (i) number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (iv) estimated and projected cost savings in fiscal year 2020 to the county sheriffs' offices and the department of correction associated with the regional units; provided further, that not later than February 14, 2020, the report shall be submitted to the house and senate committees on ways and means; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit .....\$904,880

**Hampshire Sheriff's Office.**

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8910-0110 For the operation of the Hampshire sheriff's office; provided, that not later than December 13, 2019, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2019 total cost per inmate report .....\$14,524,634

8910-1112 For the Hampshire sheriff's office, which may expend for the operation of the Hampshire county regional lockup at the Hampshire county jail not more than \$167,352 in retained revenues; provided, that the office shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$167,352

## **Berkshire Sheriff's Office.**

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- 8910-0145 For the operation of the Berkshire sheriff's office; provided, that not later than December 13, 2019, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2019 total cost per inmate report .....\$18,230,175
- 8910-0445 For the Berkshire sheriff's office, which may expend not more than \$400,000 from retained revenues generated from the operation of the Berkshire county communication center's 911 dispatch operations and other law enforcement-related activities; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$400,000

## **Franklin Sheriff's Office.**

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- 8910-0108 For the operation of the Franklin sheriff's office; provided, that not later than December 13, 2019, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and due not later than 30 days after the last day of each quarter; provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2019 total cost per inmate report; and provided further, that not less than \$300,000 shall be expended for the Franklin County Opioid Education and Awareness Task Force .....\$17,103,075



## **Essex Sheriff's Office.**

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8910-0619 For the operation of the Essex sheriff's office; provided, that not later than December 13, 2019, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2019 total cost per inmate report.....\$61,658,442

## **Massachusetts Sheriffs Association.**

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8910-7110 For the operation of the Massachusetts Sheriffs Association; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director and other staff positions as necessary for the coordination and standardization of services and programs, the collection and analysis of data related to incarceration, recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that said staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the pleasure of a majority of the sheriffs; provided further, that not later than January 31, 2020, the executive director of the association shall submit a report to the house and senate committees on ways and means detailing the amounts of all grants awarded to each sheriff's office in fiscal year 2019; provided further, that the association shall post on its website the average daily inmate population for the month by the fifteenth day of the subsequent month; provided further, that not later than August 15, 2019, the first such post shall be completed; provided further, that each sheriff's office, in conjunction with the association, shall provide specific data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and due not more than 30 days after the last day of each quarter; provided further, that not later than December 13, 2019, each sheriff's office shall also report, in a format designated by the association, in consultation with the executive office for administration and finance, fiscal year 2019 total costs per inmate by facility and by department; provided further, that each sheriff's office shall submit the report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety and

homeland security, the executive office of public safety and security, the association and the department of correction; provided further, that not later than January 31, 2020, the association shall submit a report to the house and senate committees on ways and means detailing, for each county sheriff's office, the following: (i) all services and goods provided to inmates in which the department receives revenue; (ii) all fees imposed on inmates delineated by services or goods provided; (iii) the mechanism used to inform inmates of said fees and of their opportunities to waive certain fees; and (iv) all commissary and trust funds administered, including the total revenues and expenditures for fiscal year 2019, revenue projections for fiscal year 2020 and the current balances of the funds; and provided further, that all expenditures made by the sheriffs' offices shall be subject to chapter 29 of the General Laws and recorded on the state accounting system.....\$461,742

**Barnstable Sheriff's Office.**

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- 8910-8200 For the operation of the Barnstable sheriff's office; provided, that not later than December 13, 2019, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2019 total cost per inmate report .....\$28,882,375
- 8910-8213 For the Barnstable sheriff's office, which may expend not more than \$2,400,000 of retained revenues generated from municipalities and other entities for regional emergency and public safety communication services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$2,400,000

**Bristol Sheriff's Office.**

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- 8910-8300 For the operation of the Bristol sheriff's office; provided, that not later than December 13, 2019, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be

determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2019 total cost per inmate report .....\$47,241,654

**Dukes County Sheriff's Office.**

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- 8910-8400      For the operation of the Dukes County sheriff's office; provided, that not later than December 13, 2019, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2019 total cost per inmate report .....\$3,021,660
  
- 8910-8401      For the Dukes County sheriff's office, which may expend not more than \$200,000 of retained revenues generated from municipalities and other entities for regional emergency and public safety communication services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$200,000

**Nantucket Sheriff's Office.**

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- 8910-8500      For the operation of the Nantucket sheriff's office; provided, that not later than December 13, 2019, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of

public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2019 total cost per inmate report .....\$773,001

**Norfolk Sheriff's Office.**

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- 8910-8600      For the operation of the Norfolk sheriff's office; provided, that not later than December 13, 2019, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2019 total cost per inmate report .....\$32,843,581
- 8910-8629      For the Norfolk sheriff's office, which may expend not more than \$150,000 of retained revenues generated from private or non-governmental entities for communications services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$150,000
- 8910-8630      For the Norfolk sheriff's office, which may expend not more than \$225,000 of retained revenues collected from public or private entities or persons for community programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$225,000
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### **Plymouth Sheriff's Office.**

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- 8910-8700 For the operation of the Plymouth sheriff's office; provided, that not later than December 13, 2019, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2019 total cost per inmate report .....\$58,003,921
- 8910-8718 For the Plymouth sheriff's office, which may expend not more than \$300,000 of retained revenues generated from municipalities and other entities for regional emergency and public safety communication services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$300,000

### **Suffolk Sheriff's Office.**

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- 8910-8800 For the operation of the Suffolk sheriff's office; provided, that not later than December 13, 2019, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2019 total cost per inmate report .....\$108,405,517

## Department of Elder Affairs.

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9110-0100	For the operation of the executive office of elder affairs and the regulation of assisted living facilities .....\$2,208,000
9110-0600	For health care services provided to MassHealth members who are seniors eligible for community-based waiver services; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that the benefits of community-based waiver services shall not be reduced below the services provided in fiscal year 2019; provided further, that the eligibility requirements for this program shall not be more restrictive than those established in fiscal year 2019; provided further, that funds shall be expended from this item to implement the pre-admission counseling and assessment program under the fourth paragraph of section 9 of chapter 118E of the General Laws, which shall be implemented on a statewide basis through the Aging and Disability Resource Consortia; and provided further, that funds from this item may be expended for the Clinical Assessment and Eligibility Program and the Comprehensive Service and Screening Model Program.\$232,515,014
9110-1455	For the costs of the drug insurance program under section 39 of chapter 19A of the General Laws and for the operations of the consolidated MassOptions, prescription advantage and 800-age-info customer service centers; provided, that amounts received by the executive office of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program under section 4C of said chapter 19A; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by the executive office and the entities with which it has contracted for administration of the subsidized catastrophic prescription drug insurance program under said section 39 of said chapter 19A shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription drug coverage or benefits available to eligible persons; provided further, that not less than 90 days before any action to limit or cap the number of enrollees in the program, the executive office shall notify the house and senate committees on ways and means; provided further, that not less than 30 days before any coverage or benefits expansions, notification shall be given to the house and senate committees on ways and means; provided further, that the executive office shall seek to obtain maximum federal funding for discounts on prescription drugs available to the executive office and to prescription advantage enrollees; provided further, that the executive office shall take steps for the coordination of benefits with the Medicare prescription drug benefit created under the federal Medicare Prescription Drug, Improvement and Modernization Act of 2003, Public Law 108-173, to ensure that residents take advantage of this benefit; provided further, that residents shall also be eligible to enroll in the program at any time within 1 year after reaching age 65; and provided further, that the executive office shall allow those

	who meet the program eligibility criteria to enroll in the program at any time during the year .....	\$15,101,313
9110-1604	For the operation of the supportive senior housing program at state or federally-assisted housing sites.....	\$5,910,888
9110-1630	For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, home care, homemaker, personal care, supportive home care aides, home health and respite services, geriatric behavioral health services and other services provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than \$16,000,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care organizations without reallocation by the executive office of elder affairs and shall be expended for the home care program, consistent with guidelines to be issued by the executive office; provided further, that no rate increase shall be awarded in fiscal year 2020 that would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services that would cause a reduction in client services; provided further, that funding shall be expended for provider training and outreach to gay, lesbian, bisexual, transgender, queer and questioning elders and to caregivers; provided further, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program; and provided further, that the secretary of elder affairs shall expend not less than \$1,400,000 between this item and item 9110-1633 on recipients of the home care over-income cost-sharing program .....	\$178,956,984
9110-1633	For the operation of the elder home care case management program, including contracts with aging service access points or other qualified entities for home care case management services and the administration of the home care organizations funded through item 9110-1630; provided, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated to item 9110-1630.....	\$58,966,761
9110-1636	For the elder protective services program including, but not limited to, protective services case management, guardianship services, the statewide elder abuse hotline, money management services and the elder-at-risk program.....	\$32,721,172
9110-1637	For a grant program administered by the secretary of elder affairs focused on advanced skill training for the home care aide workforce that serves consumers of the elder home care program administered by the department of elder affairs .....	\$1,000,000.

9110-1640	For the geriatric mental health program, including outreach, counseling, resource management and system navigation for community-dwelling elders with mental health needs .....\$800,000
9110-1660	For congregate and shared housing services and naturally occurring retirement communities for the elderly; provided, that not less than \$856,000 shall be expended for providers of naturally occurring retirement communities with whom the department of elder affairs entered into service agreements in fiscal year 2019 and shall maintain at proportions of total available funding equal to those provided in fiscal year 2019 \$2,263,458
9110-1700	For assessment, placement and homelessness prevention services for homeless and at-risk elders .....\$286,000
9110-1900	For the elder nutrition program; provided, that not less than \$750,000 shall be expended for home delivered meals .....\$9,707,559
9110-9002	For grants to the councils on aging and for grants to or contracts with nonpublic entities that are consortia or associations of councils on aging; provided, that notwithstanding the former proviso, all funds appropriated in this item shall be expended under the distribution schedules for formula and incentive grants established by the secretary of elder affairs; provided further, that not later than February 15, 2020, the distribution schedules shall be submitted to the house and senate committees on ways and means; provided further, that not less than \$20,000 shall expended for kitchen facility improvements at the Rochester Council on Aging; provided further, that not less than \$20,000 shall be expended for facility improvements and equipment upgrades at the Freetown Council on Aging; provided further, that not less than \$135,000 shall be expended for accessibility and safety improvements at the Lovering Heights Senior Citizens Complex in the town of Medway; provided further, that not less than \$50,000 shall be expended for repairs and upgrades to the roof of the Stoneham senior center in the town of Stoneham; provided further, that not less than \$92,400 shall be expended to the Groton senior center for the procurement of an emergency generator; provided further, that \$75,000 shall be expended to the Marshfield senior center for renovations, accessibility improvements, security upgrades and repairs; provided further, that not less than \$25,000 shall be expended for the senior center consortium representing the towns of Ashfield, Buckland and Shelburne and the western Franklin county region for the design and project management of the renovation, expansion or new construction of the senior center in the village of Shelburne Falls; provided further, that \$30,000 shall be expended on the Buzzell Senior Center in the town of Wilmington for necessary repairs and renovations; provided further, that not less than \$10,000 shall be expended to enhance services at the Carver council on aging; provided further, that not less than \$10,000 shall be expended to enhance services at the Raynham council on aging; provided further, that not less than \$10,000 shall be expended to enhance services at the Marion council on aging; provided further, that not less than \$10,000 shall be expended to enhance services at the Dighton council on aging;



provided further, that not less than \$10,000 shall be expended to enhance services at the Berkley council on aging; provided further, that not less than \$20,000 shall be expended to enhance services at the Bridgewater council on aging; provided further, that not less than \$20,000 shall be expended to enhance services at the Wareham council on aging; provided further, that not less than \$20,000 shall be expended to enhance services at the Middleborough council on aging; provided further, that not less than \$20,000 shall be expended to enhance services at the Taunton council on aging; provided further, that not less than \$30,000 shall be expended for the Pembroke council on aging to make accessibility improvements ; provided further that not less than \$25,000 shall be expended for the operation of the South Boston Neighborhood House, Inc. and its senior program; provided further, that not less than \$60,000 shall be expended to the town of Berlin for the purchase of a new van for the Berlin council on aging; provided further, that not less than \$40,000 shall be expended to the town of Lunenburg for heating, ventilation and air conditioning upgrades to the town’s senior center; provided further, that not less than \$95,000 shall be expended for the installation of a lift-type elevator and to complete construction in the Plympton council on Aging in the town of Plympton; provided further, that \$100,000 shall be expended for repairs and upgrades to the roof of the Dracut council on aging center in the town of Dracut; provided further, that not less than \$85,000 shall be expended for roof repairs and replacement at the council on aging in the town of Abington; provided further, that not less than \$15,000 shall be expended to the town of Hampden for a feasibility study to determine the costs and needs associated with the renovation or replacement of the existing senior center; provided further, that not less than \$20,000 shall be expended for the operation of the Alzheimer's caregivers respite program at the Brookline senior center; provided further, that not less than \$40,000 shall be expended for the town of Chelmsford’s age-friendly initiative at the Chelmsford senior center; provided further, that not less than \$15,000 shall be expended for financial assistance for qualified seniors in the city of Newton to receive the services of Newton At Home, Inc.; provided further, that not less than \$25,000 shall be expended for costs associated with a feasibility study and for the conversion of and general improvements to the Mansfield police station for the purposes of conversion into a center for the council on aging; and provided further, that not less than \$20,000 shall be expended for the installment of an elevator in the senior center building in the town of Seekonk .....\$18,147,400

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**LEGISLATURE.**

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**Senate.**

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9500-0000	For the operation of the senate.....	\$23,606,511
9510-0000	For expenses incurred by the senate committee on redistricting ....	\$50,000

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**House of Representatives.**

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9600-0000      For the operation of the house of representatives .....\$44,391,483

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**Joint Legislative Expenses.**

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9700-0000      For the joint operations of the legislature .....\$9,767,085

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**SECTION 2B.**

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SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account listed in said section 2 to the Intragovernmental Service Fund established under section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All rates shall be published within 30 days after the effective date of this section. No expenditures shall be made from the Intragovernmental Service Fund that would cause that fund to be in deficit at the close of fiscal year 2020. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of said chapter 29. Any balance remaining in that fund at the close of fiscal year 2020 shall be transferred to the General Fund.

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**OFFICE OF THE SECRETARY OF STATE.**

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0511-0003      For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library .....\$16,000

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**TREASURER AND RECEIVER GENERAL.**

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0699-0018      For the cost of debt service for the fiscal year ending June 30, 2020 for the clean energy investment program and other projects or programs for which an agency has committed to fund the associated debt service; provided, that the treasurer may charge other appropriations and federal grants for the cost of the debt service.....\$25,471,859

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**OFFICE OF THE STATE COMPTROLLER.**

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1000-0005	For the cost of the single state audit; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit \$1,773,930
1000-0008	For the costs of operating and managing the state management accounting and reporting system accounting system for fiscal year 2020; provided, that any unspent balance at the close of fiscal year 2020 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2021 .....\$4,150,485
1000-0601	For the comptroller's office which may, on behalf of the office, the human resources division and the executive office of technology services and security, charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of the human resources compensation management system program .....\$2,300,000

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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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**Office of the Secretary.**

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1100-1701	For the cost of information technology services provided to agencies of the executive office for administration and finance .....\$22,751,121
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**Division of Capital Asset Management and Maintenance.**

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1102-3224	For the costs for the Leverett Saltonstall building lease and occupancy payments, as provided under chapter 237 of the acts of 2000.\$13,531,934
1102-3226	For the operation and maintenance of state buildings, including the Hurley state office building occupied by the department of unemployment assistance and the department of career services; provided, that the division of capital asset management and maintenance may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities.....\$13,942,530

## Reserves.

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- 1599-2040 For the payment of prior year deficiencies based upon schedules provided to the executive office for administration and finance and the house and senate committees on ways and means; provided, that notwithstanding any general or special law to the contrary, the comptroller may certify payments on behalf of departments for certain contracted goods or services rendered in prior fiscal years for which certain statutes, regulations or procedures were not properly followed; provided further, that the department which was a party to the transaction shall certify in writing that the services were performed or goods delivered and shall provide additional information that the comptroller may require; provided further, that the comptroller may charge departments' current fiscal year appropriations and transfer to this item amounts equivalent to the amounts of any prior year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall assess a chargeback to that current fiscal year appropriation which is for the same purpose as that to which the prior year deficiency pertains or, if there is no appropriation for that purpose, to that current fiscal year appropriation which is most similar in purpose to the appropriation to which the prior year deficiency pertains or is for the general administration of the department that administered the appropriation to which the prior year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year item; provided further, that the comptroller shall report with such schedule a detailed reason for the prior year deficiency on all chargebacks assessed that exceed \$10,000 including the amount of the chargeback, the item and object class charged; provided further, that the comptroller shall report on a quarterly basis on all chargebacks assessed, including the amount of the chargeback, the item, object class charged and the reason for the prior year deficiency; and provided further, that the comptroller shall include in the schedules the amount of each prior year deficiency paid, the fiscal year and appropriation to which it pertained, the current fiscal year appropriation and object class to which it was charged and the department's explanation for the failure to make payment in a timely manner .....\$50,000,000
- 1599-3100 For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund and the Medical Security Trust Fund established under section 48 of chapter 151A of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with the federal Office of Management and Budget circular A-87, including expenses, interest expense or related charges . \$38,000,000

1599-3101	For the cost of the commonwealth's employer contributions to the Family and Employment Security Trust Fund established under section 7 of chapter 175M of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with the federal Office of Management and Budget circular A-87, including expenses, interest expense and related charges.....\$30,000,000
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**Human Resources Division.**

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1750-0101	For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the human resources division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing these participants; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend these fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend these fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services .....\$243,584
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1750-0105	For the cost of the commonwealth's workers' compensation program, including the workers' compensation litigation unit; provided, that the secretary of administration and finance shall charge state agencies for workers' compensation costs, including related administrative expenses, incurred on behalf of the employees of those agencies; provided further, that the personnel administrator shall administer those charges on behalf of the secretary and may establish regulations considered necessary to implement this item; provided further, that the personnel administrator shall notify agencies regarding the chargeback methodology to be used in fiscal year 2020 and the amount of their estimated workers' compensation charges and shall require agencies to encumber sufficient funds to meet the estimated charges, including any additional amounts considered necessary under the regulations; provided further, that for any agency that fails within 60 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall encumber funds on behalf of that agency; provided further, that the personnel administrator shall determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses, notify each agency of those
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amounts, charge those amounts to each agency's accounts as estimates of the costs to be incurred in the current month and transfer those amounts to this item; provided further, that any unspent balance in this item as of June 30 of the current fiscal year shall be re-authorized for expenditure in the next fiscal year; and provided further, that prior year costs for hospital, physician, benefit and other costs may be funded from this item . \$66,183,282

1750-0106 For the workers' compensation litigation unit, including the costs of personnel.....\$926,262

1750-0600 For the cost of core human resources administrative processing functions \$4,291,240

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**Operational Services Division.**

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1775-0800 For the purchase, operation and repair of vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel; provided, that any unspent balance at the close of fiscal year 2020 shall remain in the Intragovernmental Service Fund and may be expended for that item in fiscal year 2021 ....\$7,686,842

1775-1000 For the provision of printing, photocopying and related graphic art or design work, including all necessary incidental expenses and liabilities \$767,143

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**EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.**

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1790-0200 For the cost of computer resources and services provided by the executive office of technology services and security; provided, that any unspent balance at the close of fiscal year 2020 shall remain in the Intargovernmental Service Fund and may be expended for the item in fiscal year 2021 .....\$43,308,741

1790-0201 For the costs of any information technology or telecommunications product, service or equipment incurred by the executive office of technology services and security in delivering necessary information technology and telecommunications services and products to its customers, but not including any administrative costs; provided, that any unspent balance at the close of fiscal year 2020 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2021 .....\$30,000,000

1790-0400	For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided under section 51 of chapter 30 of the General Laws .....\$2,534,189
1790-1701	For core technology services and security, including those previously funded through item 1790-0200; provided, that any unspent balance at the close of fiscal year 2020 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2021 ...\$32,776,358

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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

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2000-1701	For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs .....\$3,150,000
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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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**Office of the Secretary.**

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4000-0102	For the cost of transportation services for health and human services clients and for the operation of the health and human services transportation office.....\$13,205,669
4000-0103	For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of health and human services, notwithstanding any general or special law to the contrary, may identify administrative activities and functions common to the separate agencies, departments, offices, divisions and commissions within the executive office and may designate those functions as core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions including, but not limited to, human resources, financial management, leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office and the executive office shall charge the agencies, departments, offices, divisions and commissions for these services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office or commission who perform these core administrative functions may be transferred to the executive office; provided further, that the reorganization shall not impair the civil service status of any transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this

item shall impair or change an employee's status, rights or benefits under chapter 150E of the General Laws.....\$25,271,552

4000-1701      For the cost of information technology services provided to agencies of the executive office of health and human services .....\$32,295,063

**Massachusetts Commission for the Deaf and Hard of Hearing.**

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4125-0122      For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$350,000

**Department of Public Health.**

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4510-0108      For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this item called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by July 19, 2019; provided further, that SOPS shall continue to be the sole provider of pharmacy services for the following agencies currently under SOPS: the department of public health, the department of mental health, the department of developmental services, the department of correction, the sheriffs' offices of Barnstable, Berkshire, Bristol, Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk and Plymouth and the Soldiers' Homes in the cities of Holyoke and Chelsea; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provided further, that SOPS shall become the sole provider of pharmacy services to the sheriffs' offices of Worcester and Suffolk; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall validate previously-submitted pharmacy expenditures including HIV Drug Assistance Program drug reimbursements during fiscal year 2020; provided further, that SOPS shall continue to work to reduce medication costs, provide standardized policies and procedures in a clinically responsible manner, provide comprehensive data analysis and improve the quality of clinical services; and provided further, that not later than April 15, 2020, SOPS shall submit a report to the house and senate committees on ways and means detailing recommendations for the inclusion of other entities that may realize cost savings by joining SOPS .....\$51,157,814



4590-0901	For the costs of medical services provided at department of public health hospitals and charged to other state agencies .....\$150,000
4590-0903	For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of houses of correction; provided, that the costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700 and 8910-8800 of section 2.....\$3,800,000

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#### **Department of Developmental Services.**

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5948-0012	For the operation of a program providing alternatives to residential placements for children with intellectual disabilities, including the costs of intensive home-based supports provided for the purposes of item 7061-0012 .....\$10,500,000
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### **EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

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#### **Office of the Secretary.**

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7002-0018	For the cost of information technology services provided to agencies of the executive office of housing and economic development.....\$7,683,573
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### **EXECUTIVE OFFICE OF EDUCATION.**

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#### **Office of the Secretary.**

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7009-1701	For the cost of information technology services provided to agencies of the executive office of education .....\$1,860,363
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### **EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

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8000-1701	For the cost of information technology services provided to agencies of the executive office of public safety and security .....\$11,464,504
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**Department of State Police.**

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8100-0002	For the costs associated with State Police personnel assigned to MassDOT roadways, the District Attorney Offices, the Attorney General, Massachusetts Gaming Commission and other state agencies; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system ....\$50,948,913
8100-0003	For the costs associated with the use and maintenance of the statewide telecommunications system .....\$156,375

**Military Division.**

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8700-1145	For the costs of utilities and maintenance and for the implementation of energy conservation measures with regard to the state armories . \$100,000
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**Department of Correction.**

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8900-0021	For costs related to the production and distribution of products produced by prison industries and for the costs of services provided by inmates; provided, that the commissioner of correction may allocate year-end net profits to the cost of drug, substance abuse and rehabilitative programming .....\$14,650,000
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**SECTION 2D.**

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SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received before June 30, 2019, and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2020 and shall be in addition to any amount appropriated in this section.

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**JUDICIARY.**

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**Supreme Judicial Court.**

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0320-1710	For the purposes of a federally funded grant entitled, State Court Improvement Basic Grant.....\$248,853
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0320-1711	For the purposes of a federally funded grant entitled, State Court Improvement Data Grant .....	\$217,201
0320-1713	For the purposes of a federally funded grant entitled, State Court Improvement Training Grant .....	\$188,836

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**Committee for Public Counsel Services.**

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0320-1801	For the purposes of a federally funded grant entitled, Massachusetts Microscopic Hair Analysis Review Project.....	\$93,412
0320-1802	For the purposes of a federally funded grant entitled, Massachusetts Collaboration to Correct Wrongful Convictions .....	\$28,097
0320-1804	For the purposes of a federally funded grant entitled, The Massachusetts Leadership Project: Capitalizing on Strategic Alliances in Juvenile Justice .....	\$22,000

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**Trial Court.**

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0332-1201	For the purposes of a federally funded grant entitled, MISSION Cape Cod .....	\$400,000
0333-0801	For the purposes of a federally funded grant entitled, MISSION Hope	\$425,000

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**DISTRICT ATTORNEYS.**

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**Plymouth District Attorney.**

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0340-0805	For the purposes of a federally funded grant entitled, Enhancing Community Response to Opioid Crisis .....	\$177,735
0340-0816	For the purposes of a federally funded grant entitled, Drug Free Communities.....	\$40,997

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**Worcester District Attorney.**

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0340-0466	For the purposes of a federally funded grant entitled, Innovative Prosecution Program.....	\$270,000
0340-0467	For the purposes of a federally funded grant entitled, Comprehensive Opioid Abuse Site-Based Program .....	\$375,000

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**SECRETARY OF THE COMMONWEALTH.**

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0526-0113	For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning .....	\$959,479
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0526-0118	For the purposes of a federally funded grant entitled, National Maritime Heritage Grant Program.....	\$67,508
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**TREASURER AND RECEIVER-GENERAL.**

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**Massachusetts Cultural Council.**

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0640-9716	For the purposes of a federally funded grant entitled, Folk and Traditional Arts .....	\$30,000
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0640-9717	For the purposes of a federally funded grant entitled, Basic State Grant	\$615,000
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0640-9718	For the purposes of a federally funded grant entitled, Arts in Education	\$64,000
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0640-9724	For the purposes of a federally funded grant entitled, Youth Reach	\$197,000
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**ATTORNEY GENERAL.**

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0810-0008	For the purposes of a federally funded grant entitled, Youth Violence.	\$500,000
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0810-0025	For the purposes of a federally funded grant entitled, Massachusetts Victim Compensation Grant for New England Compounding Center	\$4,500,000
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0810-0026	For the purposes of a federally funded grant entitled, OVC Victim Compensation Formula.....	\$1,600,000
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0810-0029	For the purposes of a federally funded grant entitled, Anti-Terrorism Program.....	\$172,500
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0810-0050	For the purposes of a federally funded grant entitled, COPS Anti-Heroin Task Force Program.....	\$1,500,000
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**Victim and Witness Assistance Board.**

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0840-0110	For the purposes of a federally funded grant entitled, Office of Victims of Crimes – Victim Assistance Formula .....	\$49,313,443
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**MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.**

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1100-1702	For the purposes of a federally funded grant entitled, Implementation of the Federal Developmental Disabilities Act; provided, that in order to qualify for the grant, this item shall be exempt from the first \$298,540 of fringe benefit and indirect cost charges pursuant to section 6B of chapter 29 of the General Laws.....	\$1,352,698
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1100-1704	For the purposes of a federally funded technical assistance grant entitled, Maintain and Further Development of Developmental Disabilities Suite; provided, that in order to qualify for said grant, this item shall be exempt from the first \$41,480 of fringe benefit and indirect cost charges under section 6B of chapter 29 of the General Laws.....	\$186,252
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**DISABLED PERSONS PROTECTION COMMISSION.**

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1107-2019	For the purposes of a federally funded grant entitled, Database Upgrade (F19TEAMAPS).....	\$355,643
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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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**Massachusetts Office on Disability.**

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1107-2450	For the purposes of a federally funded grant entitled, Client Assistance Program.....	\$287,000
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**Department of Revenue.**

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1201-0109	For the purposes of a federally funded grant entitled, State Access and Visitation Program.....	\$179,442
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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

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**Office of the Secretary.**

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2000-0141	For the purposes of a federally funded grant entitled, Massachusetts Coastal Zone Management Program Implementation .....	\$2,750,000
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2000-0177	For the purposes of a federally funded grant entitled, Wetlands Program Development Grant.....	\$95,000
2000-0248	For the purposes of a federally funded grant entitled, Massachusetts Bays Program II .....	\$700,500
2000-9702	For the purposes of a federally funded grant entitled, National Parks Service Land and Water Conservation Fund .....	\$1,500,000
2000-9735	For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program .....	\$950,000
2030-0013	For the purposes of a federally funded grant entitled, Joint Enforcement Agreement Between NOAA-OLE-Fisheries .....	\$900,000
2030-0664	For the purposes of a federally funded grant entitled, Port Security Grant 2017 .....	\$16,350
2030-0414	For the purposes of a federally funded grant entitled, Port Security Grant 2018 .....	\$144,750
2030-9701	For the purposes of a federally funded grant entitled, Recreational Boating Safety Program .....	\$1,573,417

#### **Department of Public Utilities.**

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2100-9013	For the purposes of a federally funded grant entitled, Rail Fixed Guideway Public Transit System State Safety Oversight .....	\$1,170,598
7006-9002	For the purposes of a federally funded grant entitled, Pipeline Security	\$2,893,305

#### **Department of Environmental Protection.**

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2200-9706	For the purposes of a federally funded grant entitled, Water Quality Management Planning .....	\$354,000
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2200-9712	For the purposes of a federally funded grant entitled, Leaking Underground Storage Tank Cooperative Agreement .....	\$700,000
2200-9717	For the purposes of a federally funded grant entitled, Department of Defense State Memorandum of Agreement .....	\$1,280,600
2200-9724	For the purposes of a federally funded grant entitled, Superfund Block Grant .....	\$868,484
2200-9728	For the purposes of a federally funded grant entitled, Brownfields Assessment Program.....	\$159,014
2200-9732	For the purposes of a federally funded grant entitled, Brownfields Support Teams/Statewide.....	\$95,000
2230-9702	For the purposes of a federally funded grant entitled, Performance Partnership Grant .....	\$15,436,495
2240-9781	For the purposes of a federally funded grant entitled, National Environmental Information Exchange.....	\$52,663
2240-9784	For the purposes of a federally funded grant entitled, Water Use Data and Research.....	\$11,233
2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act Section 103 .....	\$562,492
2250-9716	For the purposes of a federally funded grant entitled, Massachusetts National Air Toxics Trend Station Program.....	\$61,560
2250-9726	For the purposes of a federally funded grant entitled, Homeland Security Co-Op Agreement.....	\$1,181,089
2250-9732	For the purposes of a federally funded grant entitled, Underground Storage Program.....	\$485,000
2250-9739	For the purposes of a federally funded grant entitled, Near Road No.2 Ambient Air Monitoring Network.....	\$12,923

2250-9744	For the purposes of a federally funded grant entitled, Massachusetts Clean Diesel Program .....	\$273,178
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**Department of Fish and Game.**

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2300-0117	For the purposes of a federally funded grant entitled, The Partners for the Fish and Wildlife Program.....	\$40,000
2300-0118	For the purposes of a federally funded grant entitled, NOAA Coastal and Marine Habitat Restoration.....	\$60,000
2300-0119	For the purposes of a federally funded grant entitled, Hurricane Sandy Disaster Relief .....	\$2,803,002
2310-0120	For the purposes of a federally funded grant entitled, New England Cottontail Initiative .....	\$50,000
2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel Act	\$850,000
2330-9712	For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics .....	\$172,000
2330-9713	For the purposes of a federally funded grant entitled, Right Whale Conservation .....	\$50,000
2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure.....	\$200,000
2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support.....	\$350,000
2330-9732	For the purposes of a federally funded grant entitled, ACCSP Implementation Strategic Plan.....	\$90,000
2330-9733	For the purposes of a federally funded grant entitled, Program to Test Cod Avoidance of Trawl Nets.....	\$300,000
2330-9739	For the purposes of a federally funded grant entitled, Turtle Disengagement .....	\$650,000

2330-9742	For the purposes of a federally funded grant entitled, Age and Growth Project Segment One .....	\$350,000
2330-9743	For the purposes of a federally funded grant entitled, Sport Fish Restoration Coordination.....	\$140,000
2330-9744	For the purposes of a federally funded grant entitled, MFI Cooperative Research.....	\$200,000

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**Department of Agricultural Resources.**

2511-0002	For the purposes of a federally funded grant entitled, Energy Audit and Assessment Program.....	\$37,500
2511-0004	For the purposes of a federally funded grant entitled, Food Safety Program .....	\$762,445
2511-0005	For the purposes of a federally funded grant entitled, Management of High Priority Invasive Plants.....	\$13,500
2511-0310	For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant .....	\$388,500
2511-0400	For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey.....	\$124,350
2511-0972	For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program .....	\$2,100,000
2511-1025	For the purposes of a federally funded grant entitled, Country of Origin Labeling - Retail Surveillance .....	\$50,000
2515-1006	For the purposes of a federally funded grant entitled, National Animal Identification System .....	\$56,000
2515-1008	For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance .....	\$127,732

2516-9002	For the purposes of a federally funded grant entitled, Development of Institutional Marketing .....	\$435,000
2516-9003	For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program.....	\$552,000
2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program .....	\$515,000
2516-9007	For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program.....	\$100,000

#### **Department of Conservation and Recreation.**

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2800-9707	For the purposes of a federally funded grant entitled, National Flood Insurance Program – FEMA Community Assistance Program ....	\$176,000
2800-9724	For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program .....	\$129,720
2820-9705	For the purposes of a federally funded grant entitled, Agreements for the Identification and Eradication of Invasive Species .....	\$3,800,000
2820-9708	For the purposes of a federally funded grant entitled, NRCS – PL566 Grants for Dam Rehabilitation.....	\$7,587,120
2820-9710	For the purposes of a federally funded grant entitled, NRCS – Voluntary Public Access – Habitat Incentive Program VPA-HIP Grant .....	\$154,806
2820-9902	For the purposes of a federally funded grant entitled, Volunteer Fire Assistance Program Grant .....	\$75,000
2820-9918	For the purposes of a federally funded grant entitled, NPS Cooperative Management Agreement for Boston Harbor Islands Enhancement .	\$45,000
2821-9905	For the purposes of a federally funded grant entitled, Urban and Community Forestry Grant.....	\$270,964

2821-9909	For the purposes of a federally funded grant entitled, Forest Stewardship Conservation and Education Grant.....	\$103,803
2821-9911	For the purposes of a federally funded grant entitled, State Fire Assistance Grant .....	\$398,614
2821-9913	For the purposes of a federally funded grant entitled, Hazard Fuels Management and Wildfire Risk Reduction Grant .....	\$270,405
2821-9917	For the purposes of a federally funded grant entitled, Forest Legacy Administration Grant .....	\$2,645,000
2821-9926	For the purposes of a federally funded grant entitled, Forest Health Program Grant .....	\$70,491
2821-9927	For the purposes of a federally funded grant entitled, Hemlock Woolly Adelgid Suppression Grant.....	\$35,280
2830-9736	For the purposes of a federally funded grant entitled, 2017 White Nose Syndrome Bat Grant .....	\$6,980
2840-9709	For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research.....	\$615,396
2840-9714	For the purposes of a federally funded grant entitled, Waquoit Bay Land Acquisition.....	\$615,396
2850-9701	For the purposes of a federally funded grant entitled, Recreational Trails Program.....	\$2,466,950

#### **Department of Energy Resources.**

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7006-9309	For the purposes of a federally funded grant entitled, Clean Cities Program .....	\$87,500
7006-9701	For the purposes of a federally funded grant entitled, State Heating Oil Propane Program .....	\$22,288

7006-9732	For the purposes of a federally funded grant entitled, State Energy Program.....	\$1,036,420
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## EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

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### Office of the Secretary.

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4000-1436	For the purposes of a federally funded grant entitled, Adult Core Contraception.....	\$50,000
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### Office for Refugees and Immigrants.

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4003-0806	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program .....	\$194,109
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4003-0816	For the purposes of a federally funded grant entitled, Massachusetts Refugee Preventative Health Project (MRPHP).....	\$114,000
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4003-0818	For the purposes of a federally funded grant entitled, Elderly Refugee Services.....	\$100,000
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4003-0821	For the purposes of a federally funded grant entitled, Refugee School Impact Program .....	\$283,347
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4003-0826	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program .....	\$12,900,000
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4003-0835	For the purposes of a federally funded grant entitled, Massachusetts Wilson Fish Program (MWFP).....	\$1,948,503
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4003-0855	For the purposes of a federally funded grant entitled, Refugee Social Services Program .....	\$2,005,612
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### Massachusetts Commission for the Blind.

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4110-3021	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees .....	\$7,750,000
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4110-3026	For the purposes of a federally funded grant entitled, Independent Living – Services to Older Blind Americans .....	\$650,000
4110-3028	For the purposes of a federally funded grant entitled, Supported Employment.....	\$52,576

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**Massachusetts Rehabilitation Commission.**

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4120-0020	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees .....	\$41,000,000
4120-0187	For the purposes of a federally funded grant entitled, Supported Employment Federal Funds.....	\$297,936
4120-0191	For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together .....	\$233,900
4120-0511	For the purposes of a federally funded grant entitled, Social Security Disability Insurance .....	\$47,500,000
4120-0751	For the purposes of a federally funded grant entitled, Assistive Technology Grant .....	\$551,064
4120-0752	For the purposes of a federally funded grant entitled, Independent Living Federal grant (Part C) .....	\$1,493,582
4120-0753	For the purposes of a federally funded grant entitled, Independent Living State Grants (Part B).....	\$295,000
4120-0754	For the purposes of a federally funded grant entitled, Transitional Pathway Services Grant.....	\$1,200,000
4120-0755	For the purposes of a federally funded grant entitled, TBI State Partnership Program Mentor State Fund Opportunity .....	\$300,000
4120-0756	For the purposes of a federally funded grant entitled, MRC Empowering Choice Alternative Finance Program.....	\$202,683

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**Department of Youth Services.**

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4200-1605	For the purposes of a federally funded grant entitled, Second Chance Act Treatment and Justice Collaboration .....	\$30,000
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**Department of Transitional Assistance.**

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4400-3064	For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention Grant .....	\$7,600,000
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4400-3067	For the purposes of a federally funded grant entitled, Supplemental Nutrition Assistance Program Employment and Training.....	\$1,400,000
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**Department of Public Health.**

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4500-1002	For the purposes of a federally funded grant entitled, Preventive Health and Health Services Block Grant 2018.....	\$1,800,000
4500-1054	For the purposes of a federally funded grant entitled, Massachusetts Sexual Assault Service Program.....	\$450,000
4500-1056	For the purposes of a federally funded grant entitled, Mass Rape Prevention and Education Program .....	\$300,000
4500-1069	For the purposes of a federally funded grant entitled, Massachusetts State Loan Repayment Program .....	\$550,000
4500-1070	For the purposes of a federally funded grant entitled, OMH State Partnership Initiative Proposal Oral Health Equity .....	\$200,000
4500-2000	For the purposes of a federally funded grant entitled, Maternal and Child Health Services .....	\$11,900,000
4502-1012	For the purposes of a federally funded grant entitled, Virtual Statistics Cooperative Program (VSCP) .....	\$830,000
4510-0114	For the purposes of a federally funded grant entitled, State Primary Care Offices.....	\$267,795
4510-0117	For the purposes of a federally funded grant entitled, State Office of Rural Health.....	\$180,000
4510-0120	For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program.....	\$369,366
4510-0223	For the purposes of a federally funded grant entitled, Oral Health Workforce Activities .....	\$394,520
4510-0224	For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant Program.....	\$72,000
4510-0225	For the purposes of a federally funded grant entitled, Children's Oral Healthcare Access Program.....	\$280,000
4510-0227	For the purposes of a federally funded grant entitled, Clinical Community Pediatric Weight Management .....	\$1,477,519
4510-0401	For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification.....	\$8,954,195

4510-0404	For the purposes of a federally funded grant entitled, National Bioterrorism Hospital Preparedness Programs.....	\$4,220,536
4510-0501	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendment.....	\$296,908
4510-0507	For the purposes of a federally funded grant entitled, Impact Act for Hospice Recertification Surveys.....	\$231,045
4510-0619	For the purposes of a federally funded grant entitled, FDA Inspection of Food Establishments.....	\$277,714
4510-0643	For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program.....	\$100,000
4510-9014	For the purposes of a federally funded grant entitled, Mammography Quality Standards Act.....	\$371,722
4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon Development Program.....	\$172,296
4510-9053	For the purposes of a federally funded grant entitled, Beach Monitoring.	\$240,500
4510-9065	For the purposes of a federally funded grant entitled, Reduce Environmental Exposure .....	\$496,848
4510-9067	For the purposes of a federally funded grant entitled, Development and Implementation of Brace in Mass.....	\$213,713
4510-9068	For the purposes of a federally funded grant entitled, Maintenance and Enhancement of the State and National Environment.....	\$1,128,207
4510-9070	For the purposes of a federally funded grant entitled, Food Protection Program Maintenance and Integration of Rapid Response and Manufactured Food Regulatory Program Standards .....	\$450,000
4510-9071	For the purposes of a federally funded grant entitled, Mass Childhood Lead Poisoning Prevention Program .....	\$445,000
4512-0100	For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control.....	\$1,577,779
4512-0108	For the purposes of a federally funded grant entitled, Mass Applications for STD Surveillance Parts A and B.....	\$300,000
4512-0150	For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children .....	\$6,731,450
4512-0195	For the purposes of a federally funded grant entitled, Build Enhance Epidemiology Lab Health.....	\$5,225,581



4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment Block Grant .....	\$47,167,823
4512-9085	For the purposes of a federally funded grant entitled, Strategic Prevention Framework .....	\$1,648,187
4512-9089	For the purposes of a federally funded grant entitled, Prevent Prescription Drug Overuse Misuse .....	\$2,134,656
4512-9090	For the purposes of a federally funded grant entitled, Massachusetts State Targeted Response to the Opioid Crisis .....	\$6,500,000
4512-9091	For the purposes of a federally funded grant entitled, Mass PPW PTL Grant Project Promise .....	\$1,100,000
4512-9092	For the purposes of a federally funded grant entitled, MAT-Prescription Drug and Opioid Addiction .....	\$524,670
4512-9093	For the purposes of a federally funded grant entitled, Massachusetts State Opioid Response SOR .....	\$35,879,675
4512-9426	For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data .....	\$82,226
4513-0111	For the purposes of a federally funded grant entitled, Housing Opportunities for People with AIDS Program .....	\$369,876
4513-9007	For the purposes of a federally funded grant entitled, Women Infants and Children .....	\$77,189,320
4513-9021	For the purposes of a federally funded grant entitled, Infants and Toddlers with Disabilities .....	\$8,200,000
4513-9031	For the purposes of a federally funded grant entitled, State Systems Development Initiative for MA .....	\$100,000
4513-9037	For the purposes of a federally funded grant entitled, Ryan White Care Act Title II .....	\$21,509,385
4513-9044	For the purposes of a federally funded grant entitled, MassREACH Evaluate Effectiveness Novel Public Health Delivery .....	\$135,000
4513-9047	For the purposes of a federally funded grant entitled, PS12-1201 Comprehensive HIV Prevention Project for Health Departments .....	\$7,360,637
4513-9049	For the purposes of a federally funded grant entitled, National HIV Behavioral Surveillance NHBS .....	\$443,050
4513-9052	For the purposes of a federally funded grant entitled, TB Testing and Treatment in High Risk Communities .....	\$500,000

4513-9053	For the purposes of a federally funded grant entitled, MA Increase HPV Vaccine Coverage by Strengthen Adolescent Act.....	\$50,000
4513-9055	For the purposes of a federally funded grant entitles, Antibiotic Stewardship Study Contract .....	\$50,110
4513-9063	For the purposes of a federally funded grant entitled, State Sexual Risk Avoidance Education FY 2018.....	\$50,000
4513-9070	For the purposes of a federally funded grant entitled, EMSC Partnership Grant .....	\$130,000
4513-9104	For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening .....	\$250,000
4513-9106	For the purposes of a federally funded grant entitled, Mass Comprehensive Asthma Control Program.....	\$650,000
4513-9109	For the purposes of a federally funded grant entitled, Mass Perinatal Quality Collaborative.....	\$200,000
4513-9110	For the purposes of a federally funded grant entitled, B Existing PRAMS Pregnancy Risk Assessment .....	\$234,500
4513-9111	For the purposes of a federally funded grant entitled, CISS SECCS Planning .....	\$423,600
4513-9112	For the purposes of a federally funded grant entitled, Mass EHDI Project.	\$250,000
4513-9113	For the purposes of a federally funded grant entitled, Maternal Infant Childhood Home Visiting Grant Program.....	\$7,212,800
4513-9115	For the purposes of a federally funded grant entitled, Cooperative Agreement for Emergency Response Public Health .....	\$72,000
4513-9116	For the purposes of a federally funded grant entitled, Massachusetts Essentials for Childhood Project .....	\$311,000
4513-9117	For the purposes of a federally funded grant entitled, Birth Defects Study to Evaluate Pregnancy Exposures.....	\$1,025,000
4513-9127	For the purposes of a federally funded grant entitled, Ryan White Title IV Program.....	\$645,043
4513-9193	For the purposes of a federally funded grant entitled, Mass Launch Expansion .....	\$645,043
4515-0116	For the purposes of a federally funded grant entitled, Tuberculosis Elimination and Lab Control Coop Agreement.....	\$1,872,718

4515-0210	For the purposes of a federally funded grant entitled, The Sylvie Ratelle Prevention Training Center.....	\$350,000
4515-1125	For the purposes of a federally funded grant entitled, Viral Hepatitis Prevention and Surveillance .....	\$640,267
4515-1126	For the purposes of a federally funded grant entitled, Expansion Operationalization and Syndromic Surveillance .....	\$307,355
4516-1021	For the purposes of a federally funded grant entitled, Hospital Preparedness and Public Health Emergency Preparedness Cooperative Agreement.....	\$14,580,000
4516-1024	For the purposes of a federally funded grant entitled, Ebola Preparedness and Response Activities.....	\$590,000
4516-1030	For the purposes of a federally funded grant entitled, Cooperative Agreement for Emergency Response Public Health .....	\$3,470,970
4516-1035	For the purposes of a federally funded grant entitled, Mass Expanded Biomonitoring Program .....	\$1,245,301
4516-1036	For the purposes of a federally funded grant entitled, MDPH HSLI Laboratory Accreditation.....	\$200,000
4516-1040	For the purposes of a federally funded grant entitled, Regional Health Disaster Response (ASPR through MGH) .....	\$58,000
4518-0505	For the purposes of a federally funded grant entitled, Technology Data and Massachusetts Birth and Infant Death File .....	\$25,000
4518-0520	For the purposes of a federally funded grant entitled, Mass Violent Death Reporting System.....	\$225,000
4518-0535	For the purposes of a federally funded grant entitled, Expanded Occupational Health Surveillance in MA .....	\$695,000
4518-1000	For the purposes of a federally funded grant entitled, Procurement of Information for the National Death Index .....	\$64,000
4518-1002	For the purposes of a federally funded grant entitled, Mass Death File – Social Security Administration.....	\$210,350
4518-1003	For the purposes of a federally funded grant entitled, Birth Records for the Social Security Administration.....	\$295,356
4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Inquiries.....	\$54,778

4518-9039	For the purposes of a federally funded grant entitled, MA Youth Suicide Prevention Project.....	\$736,000
4518-9044	For the purposes of a federally funded grant entitled, MA Citizen Verification for Federal Employment.....	\$10,000
4518-9052	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System .....	\$300,000
4570-1527	For the purposes of a federally funded grant entitled, Personal Responsibility Education Program 2010 .....	\$1,200,000
4570-1534	For the purposes of a federally funded grant entitled, Federal Drug Administration Tobacco 2011 .....	\$1,000,000
4570-1541	For the purposes of a federally funded grant entitled, Support for Pregnant Parenting Teen .....	\$1,000,000
4570-1545	For the purposes of a federally funded grant entitled, Ensuring Quitline Capacity .....	\$450,000
4570-1548	For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke Prevention .....	\$750,000
4570-1549	For the purposes of a federally funded grant entitled, Mass Health and Disability Program.....	\$350,000
4570-1554	For the purposes of a federally funded grant entitled, FY14 Family Planning Services FOA.....	\$3,000,000
4570-1557	For the purposes of a federally funded grant entitled, Mass Organized Approaches to Increase Colorectal Cancer Screen .....	\$630,699
4570-1560	For the purposes of a federally funded grant entitled, Tobacco Control Program.....	\$1,800,000
4570-1561	For the purposes of a federally funded grant entitled, Mass Core Violence Injury Prevention Program .....	\$637,500
4570-1562	For the purposes of a federally funded grant entitled, The Family Violence Service State Grants.....	\$2,000,000
4570-1563	For the purposes of a federally funded grant entitled, Enhanced Opioid-Involved Morbidity Mortality Surveillance.....	\$637,000
4570-1564	For the purposes of a federally funded grant entitled, MA Diabetes and Heart Disease Stroke Prevention Program .....	\$2,210,347
4570-1565	For the purposes of a federally funded grant entitled, State Strategy Prevention for Diabetes, Heart Disease, Stroke.....	\$1,800,000

4570-1566	For the purposes of a federally funded grant entitled, Reducing Older Adult Asthma Disparities – Extension (ROAAD-X) .....	\$365,872
4570-1571	For the purposes of a federally funded grant entitled, MA Cancer Prevention and Control Program .....	\$3,423,696
4570-1572	For the purposes of a federally funded grant entitled, National Cancer Institute – SEER Program.....	\$830,000

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**Department of Children and Families.**

4800-0006	For the purposes of a federally funded grant entitled, Children’s Justice Act.....	\$314,376
4800-0009	For the purposes of a federally funded grant entitled, Title IV-E Independent Living Program .....	\$3,202,593
4800-0013	For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families Program Title IV-B Subpart 2 and Caseworker Visitation	\$4,377,346
4800-0084	For the purposes of a federally funded grant entitled, Education & Training Voucher Program.....	\$1,062,217
4800-0089	For the purposes of a federally funded grant entitled, Adoption Incentives Payments.....	\$177,400
4899-0001	For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services.....	\$3,736,359
4899-0021	For the purposes of a federally funded grant entitled, National Center for Child Abuse and Neglect.....	\$1,901,608

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**Department of Mental Health.**

5012-9122	For the purposes of a federally funded grant entitled, PATH....	\$1,558,823
5012-9171	For the purposes of a federally funded grant entitled, NITT-Healthy Transition .....	\$250,000
5012-9173	For the purposes of a federally funded grant entitled, Primary and Behavioral Health (PBHC) .....	\$100,000

5012-9176	For the purposes of a federally funded grant entitled, Suicide Prevention\$ 470,651
5012-9401	For the purposes of a federally funded grant entitled, Block Grants for Community Mental Health Services.....\$10,620,375
5012-9402	For the purposes of a federally funded grant entitled, Expansion and Sustainability Cooperative Agreement .....\$1,000,000
5046-9102	For the purposes of a federally funded grant entitled, Shelter Plus Care \$2 24,937

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**Department of Developmental Services.**

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5911-3023	For the purposes of a federally funded grant entitled, Mass Lifespan Respite Ongoing Sustainability Grant .....\$254,801
5947-0021	For the purposes of a federally funded grant entitled, Partnership for Transition to Employment .....\$250,000

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**BOARD OF LIBRARY COMMISSIONERS.**

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7000-9702	For the purposes of a federally funded grant entitled, Library Service Technology Act .....\$3,283,698
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**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

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**Department of Housing and Community Development.**

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4400-0705	For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program .....\$5,196,923
4400-0707	For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing .....\$13,759,224
7004-2030	For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies .....\$6,703,516
7004-2033	For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development shall provide monthly payments in advance to participating agencies .....\$159,499,895

7004-2034	For the purposes of a federally funded grant entitled, Community Services Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies .	\$17,974,186
7004-3037	For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$29,752,458
7004-3038	For the purposes of a federally funded grant entitled, Neighborhood Stabilization Block Grant .....	\$1,040,231
7004-3040	For the purposes of a federally funded grant entitled, CDBG Disaster Recovery Assistance .....	\$2,008,945
7004-9009	For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$14,468,955
7004-9014	For the purposes of a federally funded grant entitled, Federal Housing Voucher Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$6,386,000
7004-9015	For the purposes of a federally funded grant entitled, Housing Choice Voucher and Moving to Work Program .....	\$274,000,000
7004-9016	For the purposes of a federally funded grant entitled, Family Unification Program.....	\$2,200,000
7004-9017	For the purposes of a federally funded grant entitled, Supportive Housing for Persons with Disabilities .....	\$815,000
7004-9018	For the purposes of a federally funded grant entitled, Section 811 Project Based Rental Assistance Demonstration Program .....	\$540,000
7004-9019	For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$6,800,000
7004-9020	For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$6,701,756
7004-9021	For the purposes of a federally funded grant entitled, the Family Self-Sufficiency Program; provided, that consistent with applicable federal	

regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....\$750,000

- 7004-9028 For the purposes of a federally funded grant entitled, Home Investment Partnerships; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies . \$7,825,000
- 7004-9029 For the purposes of a federally funded grant entitled, National Housing Trust Fund (NHTF).....\$5,453,666

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**Division of Insurance.**

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- 7006-6002 For the purposes of a federally funded grant entitled, Health Insurance Rate Review Cycle III .....\$300,000
- 7006-6003 For the purposes of a federally funded grant entitled, Projects to Further Enhance Rate Review in Massachusetts Cycle IV .....\$200,000
- 7006-6004 For the purposes of a federally funded grant entitled, Further Insurance Market Reform Cycle I.....\$200,000
- 7006-6005 For the purposes of a federally funded grant entitled, The State Flexibility to Stabilize the Market Program .....\$50,000

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**Massachusetts Marketing Partnership.**

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- 7008-9024 For the purposes of a federally funded grant entitled, State Trade Export Program.....\$300,000
- 7008-9025 For the purposes of a federally funded grant entitled, State Trade Export Program.....\$500,000

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**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

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**Department of Career Services.**

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- 7002-6622 For the purposes of a federally funded grant entitled, American Apprenticeship Initiative .....\$2,397,327
- 7002-6623 For the purposes of a federally funded grant to administer the Work Opportunity Tax Credit.....\$329,825
- 7002-6625 For the purposes of a federally funded grant entitled, Labor Certification . \$854,664



7002-6626	For the purposes of a federally funded grant entitled, Employment Services State Allotment.....	\$17,399,029
7002-6628	For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program.....	\$3,044,282
7003-1010	For the purposes of a federally funded grant entitled, Trade Adjustment Assistance .....	\$22,429,071
7003-1630	For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities .....	\$21,417,473
7003-1631	For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants.....	\$28,894,366
7003-1777	For the purposes of a federally funded grant entitled, Workforce Investment Act National Emergency Grants .....	\$6,515,900
7003-1778	For the purposes of a federally funded grant entitled, WIA/WIOA Dislocated Worker Formula Grant .....	\$22,429,071
7003-1781	For the purposes of a federally funded grant entitled, WIA/WIOA Dislocated Worker National Reserve TAT.....	\$1,122,292
7003-1785	For the purposes of a federally funded grant entitled, Apprenticeships USA State Accelerator Grant.....	\$1,900,000

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**Department of Unemployment Assistance.**

7002-6624	For the purposes of a federally funded grant entitled, Unemployment Insurance Administration.....	\$62,889,456
7002-9701	For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics .....	\$2,051,548

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**Department of Labor Standards.**

7002-2013	For the purposes of a federally funded grant entitled, Mine Safety and Health Training .....	\$93,425
7003-4203	For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey .....	\$72,000
7003-4212	For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring .....	\$98,000
7003-4213	For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring .....	\$275,000

7003-4206	For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring Enforcement .....	\$46,000
7003-6627	For the purposes of a federally funded grant entitled, Occupational Safety and Health Administration (OSHA) On-site Consultation Program	\$1,345,800

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**EXECUTIVE OFFICE OF EDUCATION.**

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**Department of Early Education and Care.**

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3000-0707	For the purposes of a federally funded grant entitled, Head Start Collaboration .....	\$175,000
3000-0709	For the purposes of a federally funded grant entitled, Child Care Subsidy Authorization Evaluation.....	\$249,999
3000-4001	For the purposes of a federally funded grant entitled, Preschool Expansion Grant .....	\$2,283,564
3000-9003	For the purposes of a federally funded grant entitled, Community-Based Child Abuse Prevention (CBCAP) .....	\$233,099

**Department of Elementary and Secondary Education.**

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7010-9706	For the purposes of a federally funded grant entitled, Common Core Data Project .....	\$159,348
7038-0107	For the purposes of a federally funded grant entitled, Adult Education – State Grant Program .....	\$11,335,953
7043-1001	For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies .....	\$237,109,461
7043-1004	For the purposes of a federally funded grant entitled, Migrant Children	\$1,159,860
7043-1005	For the purposes of a federally funded grant entitled, Title I – Neglected and Delinquent Children.....	\$1,940,451
7043-2001	For the purposes of a federally funded grant entitled, Teacher Quality State Grants.....	\$33,733,456
7043-3001	For the purposes of a federally funded grant entitled, Language Instruction and LEP Grants.....	\$14,804,702
7043-4002	For the purposes of a federally funded grant entitled, 21 <sup>st</sup> Century Community Learning Centers.....	\$17,496,923
7043-4004	For the purposes of a federally funded grant entitled, FY18 SS & AEG	\$16,857,655

7043-6001	For the purposes of a federally funded grant entitled, State Assessment Grants.....	\$6,898,003
7043-6002	For the purposes of a federally funded grant entitled, Rural & Low Income Schools.....	\$37,255
7043-6501	For the purposes of a federally funded grant entitled, Education for Homeless Children and Youth.....	\$1,366,069
7043-7001	For the purposes of a federally funded grant entitled, Special Education Grants.....	\$299,882,194
7043-7002	For the purposes of a federally funded grant entitled, Preschool Grants.	\$10,142,049
7043-8001	For the purposes of a federally funded grant entitled, Vocational Education Grants.....	\$20,583,836
7048-1000	For the purposes of a federally funded grant entitled, Positive Behavioral Supports, Social Emotional Learning & Mental Health.....	\$674,950
7048-2321	For the purposes of a federally funded grant entitled, CDC – Improving Health through School-based HIV/STD Prevention.....	\$100,000
7048-2322	For the purposes of a federally funded grant entitled, CDC – Wellness Initiative for Students .....	\$365,000
7048-9144	For the purposes of a federally funded grant entitled, MEP Consortium Incentive Grants.....	\$68,182
7053-2008	For the purposes of a federally funded grant entitled, Fresh Fruits and Vegetables Nutrition.....	\$3,465,412
7053-2112	For the purposes of a federally funded grant entitled, Special Assistance Funds.....	\$344,398,467
7053-2117	For the purposes of a federally funded grant entitled, Child Care Program	\$6,580,314
7053-2125	For the purposes of a federally funded grant entitled, Commodity Supplemental Food Program .....	\$186,493
7053-2126	For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance.....	\$1,093,920
7062-0008	For the purposes of a federally funded grant entitled, Office of School Lunch Programs.....	\$5,087,797

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**Department of Higher Education.**

7066-1574	For the purposes of a federally funded grant entitled, Mass Teach	\$205,519
7066-6033	For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs .....	\$4,256,000

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**Community Colleges.**

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7503-6557	For the purposes of a federally funded grant entitled, Bristol CC - TRIO - Talent Search .....	\$130,000
7503-9711	For the purposes of a federally funded grant entitled, Bristol CC - Student Support Services Program .....	\$230,000
7503-9714	For the purposes of a federally funded grant entitled, Bristol CC - Upward Bound Program .....	\$120,000
7509-9717	For the purposes of a federally funded grant entitled, Mount Wachusett CC - Upward Bound Math and Science Program.....	\$108,000
7509-9718	For the purposes of a federally funded grant entitled, Mount Wachusett CC - Talent Search.....	\$272,000
7511-9711	For the purposes of a federally funded grant entitled, North Shore CC - Special Services for Disadvantaged.....	\$477,726
7511-9740	For the purposes of a federally funded grant entitled, North Shore CC - Upward Bound.....	\$391,688
7511-9750	For the purposes of a federally funded grant entitled, North Shore CC - Talent Search .....	\$288,000

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**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

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**Office of the Secretary.**

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8000-4603	For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act .....	\$360,000
8000-4610	For the purposes of a federally funded grant entitled, Statistical Analysis Center.....	\$50,000
8000-4611	For the purposes of a federally funded grant entitled, Edward Byrne Memorial Justice Assistance Grant Program.....	\$5,000,000
8000-4620	For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program .....	\$3,250,000

8000-4622	For the purposes of a federally funded grant entitled, FFY15 Residential Substance Abuse II for State Prisoners.....	\$105,000
8000-4627	For the purposes of a federally funded grant entitled, FFY15 Sex Offender Registration Program II .....	\$250,000
8000-4628	For the purposes of a federally funded grant entitled, National Criminal History Improvement Program .....	\$250,000
8000-4629	For the purposes of a federally funded grant entitled, NICS – Act National Improvement Program .....	\$89,661
8000-4630	For the purposes of a federally funded grant entitled, Countering Violent Extremism.....	\$26,000
8000-4639	For the purposes of a federally funded grant entitled, John Justice Grant \$ 41,000	
8000-4643	For the purposes of a federally funded grant entitled, Prison Rape Elimination Act Program.....	\$135,861
8000-4645	For the purposes of a federally funded grant entitled, Adam Walsh Act \$2 0,000	
8000-4646	For the purposes of a federally funded grant entitled, FFY18 STOP Violence Against Women Act .....	\$2,000,000
8000-4692	For the purposes of a federally funded grant entitled, State Homeland Security Program .....	\$6,000,000
8000-4693	For the purposes of a federally funded grant entitled, Project Safe Neighborhoods.....	\$50,000
8000-4707	For the purposes of a federally funded grant entitled, Non-Profit Security Grant Program .....	\$597,515
8000-4794	For the purposes of a federally funded grant entitled, Urban Areas Initiative Grant.....	\$17,000,000
8000-4795	For the purposes of a federally funded grant entitled, STOP School Violence.....	\$750,000
8000-4804	For the purposes of a federally funded grant entitled, State Agency Programs .....	\$5,000,000
8000-4805	For the purposes of a federally funded grant entitled, Map 21 405 Program .....	\$6,000,000
8000-4826	For the purposes of a federally funded grant entitled, State and Local Implementation Grant.....	\$450,000

8000-4841	For the purposes of a federally funded grant entitled, Fatality Analysis Reporting System.....	\$82,000
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**Department of State Police.**

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8100-0212	For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration Van Passenger .....	\$125,000
8100-2010	For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration FY12 .....	\$3,571,000
8100-2640	For the purposes of a federally funded grant entitled, Internet Crime Against Children Continuation Grant.....	\$60,000
8100-2642	For the purposes of a federally funded grant entitled, FFY 2016 Wounded VET Hiring Project.....	\$25,000
8100-9761	For the purposes of a federally funded grant entitled, FFY 2016 Forensic DNA Backlog Reduction Program .....	\$560,049
8100-9762	For the purposes of a federally funded grant entitled, FFY17 Paul Coverdell Forensic Science Improvement Program .....	\$142,754
8100-9763	For the purposes of a federally funded grant entitled, FY17 DNA Capacity Enforcement and Backlog Reduction Program .....	\$979,322
8100-9764	For the purposes of a federally funded grant entitled, FFY 2017 DNA Capacity Enhancement and Backlog Reduction.....	\$200,000
8100-9765	For the purposes of a federally funded grant entitled, FFY18 DNA Backlog Reduction.....	\$522,143
8100-9766	For the purposes of a federally funded grant entitled, FFY18 Paul Coverdell Forensic Science Improvement Program .....	\$203,427

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**Department of Fire Services.**

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8324-1505	For the purposes of a federally funded grant entitled, National Fire Academy State Fire Training Grant Program .....	\$20,000
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**Military Division**

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8700-1001	For the purposes of a federally funded grant entitled, Army National Guard Facilities Program .....	\$19,219,000
8700-1002	For the purposes of a federally funded grant entitled, Army National Guard Environmental Program.....	\$4,355,000
8700-1003	For the purposes of a federally funded grant entitled, Army National Guard Security .....	\$1,164,200

8700-1004	For the purposes of a federally funded grant entitled, Army National Guard Electronic Security.....	\$250,000
8700-1005	For the purposes of a federally funded grant entitled, Army National Guard Command Control, Communications and Information Management .....	\$460,000
8700-1007	For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges .....	\$1,500,000
8700-1010	For the purposes of a federally funded grant entitled, Army National Guard Anti-Terrorism .....	\$108,000
8700-1011	For the purposes of a federally funded grant entitled, Emergency Management Program Coordinator Activities .....	\$180,000
8700-1014	For the purposes of a federally funded grant entitled, Army National Guard Administrative Services .....	\$45,000
8700-1021	For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance.....	\$8,246,082
8700-1022	For the purposes of a federally funded grant entitled, Air National Guard Environmental.....	\$76,988
8700-1023	For the purposes of a federally funded grant entitled, Air National Guard Security .....	\$1,877,804
8700-1024	For the purposes of a federally funded grant entitled, Air National Guard Fire Protection .....	\$3,280,056
8700-1040	For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program .....	\$598,411
8700-2101	For the purposes of a federally funded grant entitled, OTIS ANGB Multiple Projects.....	\$2,673,254
8700-2201	For the purposes of a federally funded grant entitled, Multipurpose Machine Gun Range .....	\$9,700,000

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**Massachusetts Emergency Management Agency.**

8800-0004	For the purposes of a federally funded grant entitled, FFY18 Port Security Grant .....	\$700,000
8800-0042	For the purposes of a federally funded grant entitled, Hazardous Materials Transportation Act.....	\$375,000
8800-0048	For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Program .....	\$1,000,000

8800-0064	For the purposes of a federally funded grant entitled, Hazard Mitigation Grant Program .....	\$11,000,000
8800-0065	For the purposes of a federally funded grant entitled, January 2015 Snow Storm.....	\$450,000
8800-1644	For the purposes of a federally funded grant entitled, FY 2011 Pre-Disaster Mitigation Competitive Projects.....	\$3,000,000
8800-1645	For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Project.....	\$2,000,000
8800-1895	For the purposes of a federally funded grant entitled, March 2010 Flood Grant .....	\$500,000
8800-1959	For the purposes of a federally funded grant entitled, January 2011 Snowstorm Grant .....	\$500,000
8800-1994	For the purposes of a federally funded grant entitled, June 2011 Tornadoes Grant .....	\$10,000,000
8800-2012	For the purposes of a federally funded grant entitled, FFY12 Emergency Management Performance Grant .....	\$7,100,000
8800-4028	For the purposes of a federally funded grant entitled, Tropical Storm Irene Grant .....	\$2,000,000
8800-4051	For the purposes of a federally funded grant entitled, October 2011 Snowstorm Grant .....	\$1,000,000
8800-4097	For the purposes of a federally funded grant entitled, Hurricane Sandy Grant .....	\$2,500,000
8800-4110	For the purposes of a federally funded grant entitled, February 2013 Blizzard Nemo .....	\$5,000,000
8800-4214	For the purposes of a federally funded grant entitled, January 26-28 Winter Storm.....	\$4,000,000
8800-4372	For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm and Flooding .....	\$1,000,000
8800-4379	For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm and Flooding .....	\$1,000,000
8810-0065	For the purposes of a federally funded grant entitled, January 2015 Snow Storms Hazard Mitigation Grants Program - Projects .....	\$8,000,000
8810-1644	For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Competitive Projects.....	\$2,000,000



8810-4214	For the purposes of a federally funded grant entitled, January 26-28 2015 Storms .....\$6,000,000
8810-4372	For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm and Flooding .....\$10,000,000
8810-4379	For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm and Flooding .....\$10,000,000

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**SHERIFFS.**

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**Hampden Sheriff's Department.**

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4512-9096	For the purposes of a federally funded grant entitled, Substance Abuse.\$1 08,500
7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program.....\$197,385
7043-8001	For the purposes of a federally funded grant entitled, Perkins Grant.\$44,7 02
8000-4620	For the purposes of a federally funded grant entitled, Violence Against Women Act.....\$42,170

**Middlesex Sheriff's Department.**

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4512-9090	For the purposes of a federally funded grant entitled, MATRI-HOC \$98,7 00
7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program.....\$15,736
8000-4622	For the purposes of a federally funded grant entitled, Residential Substance Abuse Treatment (RSAT).....\$12,500

**Hampshire Sheriff's Department.**

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7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program.....\$20,964
7043-8001	For the purposes of a federally funded grant entitled, Perkins Grant.\$30,0 00
8000-4622	For the purposes of a federally funded grant entitled, Residential Substance Abuse Treatment (RSAT).....\$35,000

**Franklin Sheriff's Department.**

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8910-0815	For the purposes of a federally funded grant entitled, Young Adult Empowerment Collaborative of Western Massachusetts .....	\$350,000
8910-0816	For the purposes of a federally funded grant entitled, The MCSO MAT Reentry Initiative .....	\$502,000

**Essex Sheriff's Department.**

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7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program.....	\$307,000
8000-4622	For the purposes of a federally funded grant entitled, RSAT .....	\$12,500
8910-0623	For the purposes of a federally funded grant entitled, C-TECH...	\$230,000
8910-0624	For the purposes of a federally funded grant entitled, Mental Health Diversion Program.....	\$100,000

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**Barnstable Sheriff's Department.**

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8910-8223	For the purposes of a federally funded grant entitled, Vivitrol Increased Participation Services .....	\$389,436
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**Bristol Sheriff's Department.**

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4512-6060	For the purposes of a federally funded grant entitled, MATRI-HOC Expansion .....	\$63,000
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7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program.....	\$109,524
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**Norfolk Sheriff's Department.**

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7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program.....	\$35,839
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**Plymouth Sheriff's Department.**

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8910-8720	For the purposes of a federally funded grant entitled, SCAAP ....	\$114,692
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**Suffolk Sheriff's Department.**

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4512-9090	For the purposes of a federally funded grant entitled, State Targeted Response to the Opioid Crisis.....	\$65,000
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7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program.....	\$134,000
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**MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.**

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6440-0089	For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks.....	\$232,205
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6440-0090	For the purposes of a federally funded grant entitled, CDL License Enhancement.....	\$86,696
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6642-0018	For the purposes of a federally funded grant entitled, Section 5311 Rural Formula Program .....	\$4,547,532
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6642-0020	For the purposes of a federally funded grant entitled, Section 5316 Job Access and Reverse Commute.....	\$254,793
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6642-0023	For the purposes of a federally funded grant entitled, Metropolitan Transportation Planning.....	\$4,159,510
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6642-0026	For the purposes of a federally funded grant entitled, Section 5317 New Freedom Operating Segment .....	\$68,999
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6642-0030	For the purposes of a federally funded grant entitled, Bus and Bus Facilities Section 5339.....	\$1,750,000
6642-0049	For the purposes of a federally funded grant entitled, Section 5310 Special Needs for Elderly Individuals and Individuals with Disabilities .....	\$6,604,473
6643-0013	For the purposes of a federally funded grant entitled, Boston South Station Expansion .....	\$1,896,620

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**Department of Elder Affairs.**

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9110-1074	For the purposes of a federally funded grant entitled, Older Americans Act .....	\$109,606
9110-1075	For the purposes of a federally funded grant entitled, Title VII Ombudsman.....	\$336,169
9110-1076	For the purposes of a federally funded grant entitled, Title IIIB Supportive Service .....	\$10,182,633
9110-1077	For the purposes of a federally funded grant entitled, National Family Caregiver Support Program .....	\$3,700,000
9110-1079	For the purposes of a federally funded grant entitled, IIID Preventative Health.....	\$436,823
9110-1094	For the purposes of a federally funded grant entitled, State Health Insurance Assistance Program .....	\$795,372
9110-1157	For the purposes of a federally funded grant entitled, Ombudsman One Care Plan Initiative .....	\$20,000
9110-1163	For the purposes of a federally funded grant entitled, MA EOEI Protective Services Project .....	\$5,000
9110-1173	For the purposes of a federally funded grant entitled, Older Americans Act .....	\$13,383,620
9110-1174	For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program.....	\$4,885,300
9110-1178	For the purposes of a federally funded grant entitled, Community Service Employment Program.....	\$1,726,668
9110-1189	For the purposes of a federally funded grant entitled, MA Model Systems for Legal Assistance Project .....	\$20,000
9110-1197	For the purposes of a federally funded grant entitled, Alzheimer's Disease Supportive Service Program .....	\$25,000

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**SECTION 2E.**

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SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2020. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29 without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund; provided, however, that the sum of the incremental transfers shall equal the sum set forth in this section and all transfers under the schedule shall be completed not later than June 30, 2020. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means.

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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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1595-9168	For an operating transfer to the Social Innovation Financing Trust Fund established under section 35VV of chapter 10 of the General Laws to hold funds in support of pay for success contracts, under the requirements of said section 35VV of said chapter 10 .....\$9,100,000
1599-6152	For an operating transfer to the State Retiree Benefits Trust Fund established under section 24 of chapter 32A of the General Laws.\$450,000,000

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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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**Office of the Secretary of Health and Human Services.**

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1595-1068	For an operating transfer to the MassHealth provider payment account in the Medical Assistance Trust Fund established under section 2QQQ of chapter 29 of the General Laws; provided, that these funds shall be expended for services provided during state or federal fiscal year 2019 or 2020 or for public hospital transformation and incentive initiative payments for state fiscal year 2019 or 2020 or for Medicaid care organization payments under 42 CFR 438.6(c) for rate year 2019 or 2020; provided further, that all payments from the Medical Assistance Trust Fund shall be: (i) subject to the availability of federal financial participation; (ii) made only under federally-approved payment methods; (iii) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (iv) subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall notify, in writing, the house and senate committees on ways and means and the joint committee on health care
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financing of increases or decreases in any payments made within the term of the current 1115 waiver or other state plan amendments within 15 days; and provided further, that the secretary of health and human services shall utilize funds from the Medical Assistance Trust Fund to make payments of up to \$377,100,000 to the Cambridge public health commission or to Medicaid care organizations for payment to the Cambridge public health commission if the Cambridge public health commission, in anticipation of receiving such payments, first voluntarily transfers an amount equal to the nonfederal share of the payments to the Medical Assistance Trust Fund using a federally-permissible source of funds .....\$481,260,000

1595-1069 For an operating transfer to the Health Information Technology Trust Fund established under section 35RR of chapter 10 of the General Laws; provided, that these funds shall be expended for operating costs for the statewide health information exchange and integrated eligibility system; and provided further, that not later than December 1, 2019, the executive office shall submit a report to the house and senate committees on ways and means and the joint committee on health care financing detailing utilization in fiscal year 2019 of the Health Information Technology Trust Fund established in said section 35RR of said chapter 10, including: (i) the total dollar amount billed to the Health Information Technology Trust Fund; (ii) the total dollar amount of federal reimbursement; (iii) initiatives and programs paid for out of the Health Information Technology Trust Fund; and (iv) the amount disbursed from the Health Information Technology Trust Fund to each program and initiative outlined in the enabling statute .....\$10,000,000

1595-1070 For an operating transfer to the Safety Net Provider Trust Fund established under section 2AAAAA of chapter 29 of the General Laws; provided, that these funds shall be expended under the Safety Net Provider eligibility criteria and payment methodology approved in the MassHealth demonstration waiver under section 1115 of the Social Security Act, as codified at 42 U.S.C. 1315, for state fiscal year 2018 or 2019; provided further, that all payments from the fund shall be: (i) subject to the availability of federal financial participation; (ii) made only under federally-approved payment methods; (iii) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (iv) subject to the terms and conditions of an agreement with the executive office of health and human services; and provided further, that not later than March 16, 2020, the executive office of health and human services shall report to the house and senate committees on ways and means on: (a) payments made to each provider; (b) investments each provider has made with the payments for pursued reforms related to incentives outlined in the demonstration waiver; and (c) assessments of recipient providers based on quality measures under the Delivery System Reform Incentive Program.....\$165,100,000

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**Department of Public Health.**

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1595-4506 For an operating transfer to the Childhood Lead Poisoning Prevention Trust Fund established under section 35000 of chapter 10 of the General Laws.....\$2,700,000

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**Department of Mental Health.**

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1595-4512 For an operating transfer to the Behavioral Health Outreach, Access and Support Trust Fund established under section 2GGGGG of chapter 29 of the General Laws; provided, that not less than \$500,000 shall be expended by the department of public health on a public awareness campaign to promote the awareness and use of available behavioral health services; provided further, that the public awareness campaign shall partner with relevant advocacy organizations, employers, institutions of higher education and community-based organizations to ensure that the campaign reaches the populations that are most at risk of encountering existing barriers to behavioral health services; and provided further, that not less than \$2,000,000 shall be expended for a loan forgiveness program for mental health professionals.....\$10,000,000

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**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

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**Office of the Secretary.**

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1595-1075 For an operating transfer to the Workforce Competitiveness Trust Fund established under section 2WWW of chapter 29 of the General Laws \$7,000,000

Gaming Economic Development Fund.....100%

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**TRANSPORTATION.**

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**Massachusetts Department of Transportation.**

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1595-6368 For an operating transfer to the Massachusetts Transportation Trust Fund established under section 4 of chapter 6C of the General Law; provided, that not less than \$270,000 shall be expended for the pilot season of the Berkshire Flyer, a weekend passenger rail service connecting New York city and the Berkshires between Memorial Day and Columbus Day in calendar year 2020, deemed economically viable and beneficial by the study conducted pursuant to section 137 of chapter 47 of the acts of 2017; provided further, that not more than \$30,000 from this item shall be made available to the Berkshire regional transit authority to hire a project manager during the pilot season; provided further, that not later than December 31, 2019, the Massachusetts Department of Transportation shall develop and execute a memorandum of understanding with the Berkshire regional transit authority; provided further, that the Berkshire regional transit authority shall serve as the local sponsor of the Berkshire Flyer as defined in the report filed section 101 of chapter 154 of the acts of 2018;

provided further, that the memorandum of understanding shall define: (i) the responsibilities of the local sponsor and the Massachusetts Department of Transportation during the pilot season; (ii) how funding will be distributed to and from the Massachusetts Department of Transportation, Amtrak and the Berkshire regional transit authority; and (iii) all fiscal liabilities assumed during the pilot season including, but not limited to, responsibilities and fiscal requirements prescribed by section 209 of the federal Passenger Rail Investment and Improvement Act of 2008; provided further, that the memorandum of understanding shall clearly delineate the functions of and funding for the pilot for all parties and the conditions under which service decisions shall be made; provided further, that \$90,000 shall be expended for the Franklin Regional Council of Governments for developing and launching a rideshare demonstration program for social service recipients; provided further, that not less than \$34,000 shall be expended for a public transportation accessibility and improvements feasibility study in the city of Winthrop; provided further, that not less than \$60,000 shall be expended to the town of Needham for streetscape improvements in the Needham Heights area including, but not limited to, pedestrian lighting; provided further, that not less than \$50,000 shall be expended for signalization at the intersection of Bacon street and route 135 in the town of Wellesley; provided further, that not less than \$250,000 shall be expended to the Montachusett Regional Transit Authority for further improvements to the Depot square portion of the Ayer rail trail commuter parking project; provided further, that funds may be expended from this amount for a feasibility study to create a commuter rail stop in the town of North Andover at the location behind Osgood Landing, north of the Lawrence Municipal Airport; provided further, that the Massachusetts Department of Transportation shall relocate trains that idle at the Bradford Layover to available parcels of land located within the Hilledale Industrial Park in the city of Haverhill, which shall be designated as an overnight layover facility; and provided further, that not less than \$50,000 shall be expended for renovations and improvements to state highway route 1A in the town of Wenham .....\$344,683,616

Commonwealth Transportation Fund .....100%

1595-6369 For an operating transfer to the Massachusetts Bay Transportation Authority under clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that the Massachusetts Bay Transportation Authority shall issue quarterly reports to the secretary of administration and finance and the house and senate committees on ways and means providing for an accounting of the funds provided for in this item, which shall include the amount of money received under this transfer, the amount of money expended under this transfer and a description of items and services for which funds have been expended; provided further, that the Authority shall submit these reports not later than 30 days following the last day of the quarter; and provided further, that the first report shall be due not later than September 30, 2019 .....\$127,000,000



Commonwealth Transportation Fund .....100%

1595-6370 For an operating transfer to the regional transit authorities organized under chapter 161B of the General Laws, or any prior laws, under clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that in the distribution of performance grants under section 65 of this act, prioritization shall be given to a regional transit authority whose contract assistance under section 23 of chapter 161B is less than 50 per cent of the net cost of service of the regional transit authority\$90,500,000

Commonwealth Transportation Fund .....100%

1595-6379 For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item and the associated fringe benefits costs shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth under section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for a non-criminal motor vehicle traffic violation as described in chapter 90C of the General Laws ....\$10,168,209

Commonwealth Transportation Fund .....100%

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**EXECUTIVE OFFICE OF EDUCATION.**

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**Department of Higher Education.**

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1595-0115 For the Civics Project Trust Fund; provided, that funds shall be appropriated for the Civics Project Trust Fund to promote civics education in the Commonwealth of Massachusetts .....\$1,500,000

1595-7066 For the support of the Massachusetts Science, Technology, Engineering, and Mathematics Grant Fund, referred to as the Pipeline Fund, established under section 2MMM of chapter 29 of the General Laws.....\$1,500,000

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### SECTION 3 LOCAL AID DISTRIBUTIONS.

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SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2020 the distribution to cities and towns of the balance of the State Lottery and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund and the Gaming Local Aid Fund, shall be \$1,128,617,436 and shall be apportioned to cities and towns in accordance with this section.

Notwithstanding section 2 of chapter 70 of the General Laws or any other general or special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2020 the total amounts to be distributed and paid to each city and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified amounts distributed from said item 7061-0008 of said section 2 shall be deemed in full satisfaction of the amounts due under chapter 70 of the General Laws.

For fiscal year 2020, the foundation budget category of "low income enrollment" for the purpose of calculating foundation enrollment shall be the number of students identified as economically disadvantaged by qualifying as a match in the commonwealth's direct certification system, as maintained in the executive office of health and human services virtual gateway system: supplemental nutrition assistance program (SNAP), temporary assistance for needy families (TANF), Medicaid (MassHealth) and foster care. Notwithstanding the provisions of section 3 of chapter 70 of the General Laws, foundation budget rates shall be set as identified in the tables below. The target local share shall be calculated using the same methodology used in fiscal year 2019. Preliminary local contribution shall be the municipality's fiscal year 2019 minimum required local contribution, increased or decreased by the municipal revenue growth factor; provided, that if a municipality's preliminary local contribution as a percentage of its foundation budget is more than 2.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 1 percentage point; provided further, if a municipality's preliminary contribution as a percentage of its foundation budget is more than 7.5 percentage

points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 2 percentage points; provided further, that if a municipality's combined effort yield is greater than 175% of its foundation budget, then the minimum required local contribution for fiscal year 2020 shall be the target contribution for that municipality in fiscal year 2020. Minimum required local contribution for fiscal year 2020 shall be, for any municipality with a fiscal year 2020 preliminary contribution greater than its fiscal year 2020 target contribution, the preliminary local contribution reduced by 100 per cent of the gap between the preliminary local contribution and the target local contribution. No minimum required local contribution shall be greater than 90 per cent of the district's foundation budget amount. Transitional aid received in fiscal year 2019 relating to low income measurement shall be included in districts' base aid in fiscal year 2020. Required local contribution shall be allocated among the districts to which a municipality belongs in direct proportion to the foundation budgets for the municipality's pupils at each of those districts. For fiscal year 2020, the "foundation aid increment" shall be the difference between: (i) the positive difference between a district's foundation budget and its required district contribution; and (ii) prior year aid. The "minimum aid increment" shall be equal to \$30 multiplied by the district's foundation enrollment minus the foundation aid increment.

Chapter 70 aid for fiscal year 2020 shall be the sum of prior year aid plus the foundation aid increment, if any, plus the minimum aid increment, if any. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget.

If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994 and for any district that has not accepted the provisions of section 260 of chapter 165 of the acts of 2014; provided, that any district for whom such costs are not so considered

shall have included as part of net school spending an amount equal to the increase in the foundation budget for the district associated with health care costs of retired teachers.

No payments to cities, towns or counties maintaining an agricultural school under this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted under section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district, or agricultural school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, under guidelines established by the secretary.

### Base Rates

	Administration	Instructional Leadership	Classroom & Specialist Teachers	Other Teaching Services	Professional Development	Instructional Equipment & Technology	Guidance & Psychological	Pupil Services	Operations & Maintenance	Employee Benefits/Fixed Charges	Special Ed Tuition	Total, all categories
Pre-School	\$195.97	\$353.93	\$1,622.88	\$416.22	\$64.18	\$234.89	\$118.08	\$46.96	\$450.66	\$519.38	\$0.00	\$4,023.15
Kindergarten (half)	\$195.97	\$353.93	\$1,622.88	\$416.22	\$64.18	\$234.89	\$118.08	\$46.96	\$450.66	\$519.38	\$0.00	\$4,023.15
Kindergarten (full)	\$391.93	\$707.86	\$3,245.76	\$832.47	\$128.42	\$469.78	\$236.19	\$93.97	\$901.30	\$1,038.75	\$0.00	\$8,046.43
Elementary	\$391.93	\$707.86	\$3,245.72	\$832.47	\$128.44	\$469.78	\$236.19	\$140.93	\$901.30	\$1,038.78	\$0.00	\$8,093.40
Junior/Middle	\$391.93	\$707.86	\$2,856.25	\$599.25	\$139.24	\$469.78	\$314.38	\$230.21	\$977.13	\$1,069.79	\$0.00	\$7,755.82
High School	\$391.93	\$707.86	\$4,200.34	\$498.88	\$135.01	\$751.65	\$394.09	\$530.85	\$947.43	\$967.85	\$0.00	\$9,525.89
Vocational	\$391.93	\$707.86	\$7,140.62	\$498.88	\$223.21	\$1,315.37	\$394.09	\$530.85	\$1,773.15	\$1,395.84	\$0.00	\$14,371.80
Special Ed in-school	\$2,704.98	\$0.00	\$8,925.75	\$8,333.85	\$430.57	\$375.82	\$0.00	\$0.00	\$3,021.59	\$3,374.83	\$0.00	\$27,167.39
Special Ed tuitioned-out	\$2,802.91	\$0.00	\$0.00	\$42.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,612.12	\$29,457.85

### Incremental Rates

	Administration	Instructional Leadership	Classroom & Specialist Teachers	Other Teaching Services	Professional Development	Instructional Equipment & Technology	Guidance & Psychological	Pupil Services	Operations & Maintenance	Employee Benefits/Fixed Charges	Special Ed Tuition	Total, all categories
EL PK-5	\$90.14	\$157.74	\$1,104.11	\$157.74	\$45.06	\$112.66	\$67.60	\$22.54	\$270.40	\$247.86	\$0.00	\$2,275.85
EL 6-8	\$94.28	\$164.99	\$1,154.90	\$164.99	\$47.13	\$117.84	\$70.71	\$23.57	\$282.83	\$259.26	\$0.00	\$2,380.50
EL High School	\$73.59	\$128.79	\$901.48	\$128.79	\$36.79	\$91.98	\$55.19	\$18.40	\$220.77	\$202.37	\$0.00	\$1,858.15

Economically Disadvantaged 1	\$50.98	\$241.54	\$2,357.86	\$0.00	\$114.39	\$17.54	\$95.48	\$496.13	\$0.00	\$381.40	\$0.00	\$3,755.32
Economically Disadvantaged 2	\$51.54	\$244.20	\$2,383.92	\$0.00	\$115.66	\$17.73	\$96.53	\$501.61	\$0.00	\$385.62	\$0.00	\$3,796.81
Economically Disadvantaged 3	\$52.10	\$246.87	\$2,409.97	\$0.00	\$116.92	\$17.92	\$97.59	\$507.09	\$0.00	\$389.83	\$0.00	\$3,838.29
Economically Disadvantaged 4	\$52.67	\$249.54	\$2,436.03	\$0.00	\$118.18	\$18.12	\$98.64	\$512.57	\$0.00	\$394.05	\$0.00	\$3,879.80
Economically Disadvantaged 5	\$53.23	\$252.21	\$2,462.09	\$0.00	\$119.45	\$18.31	\$99.70	\$518.06	\$0.00	\$398.26	\$0.00	\$3,921.31
Economically Disadvantaged 6	\$56.89	\$269.52	\$2,631.09	\$0.00	\$127.65	\$19.57	\$106.54	\$553.62	\$0.00	\$425.60	\$0.00	\$4,190.48
Economically Disadvantaged 7	\$58.24	\$275.94	\$2,693.72	\$0.00	\$130.69	\$20.03	\$109.08	\$566.80	\$0.00	\$435.73	\$0.00	\$4,290.23
Economically Disadvantaged 8	\$59.59	\$282.36	\$2,756.36	\$0.00	\$133.72	\$20.50	\$111.61	\$579.97	\$0.00	\$445.86	\$0.00	\$4,389.97
Economically Disadvantaged 9	\$60.95	\$288.77	\$2,818.99	\$0.00	\$136.76	\$20.96	\$114.15	\$593.15	\$0.00	\$455.99	\$0.00	\$4,489.72
Economically Disadvantaged 10	\$62.30	\$295.19	\$2,881.62	\$0.00	\$139.80	\$21.43	\$116.69	\$606.33	\$0.00	\$466.13	\$0.00	\$4,589.49

Municipality / District	Chapter 70	Unrestricted General Government Aid
ABINGTON	\$8,933,994	\$2,088,894
ACTON	\$0	\$1,485,383
ACUSHNET	\$6,361,492	\$1,610,035
ADAMS	\$0	\$2,485,998
AGAWAM	\$19,477,412	\$3,911,960
ALFORD	\$0	\$14,902
AMESBURY	\$9,190,887	\$2,065,799
AMHERST	\$6,122,223	\$8,939,803
ANDOVER	\$11,668,291	\$1,897,423
AQUINNAH	\$0	\$2,482
ARLINGTON	\$13,979,327	\$8,056,055
ASHBURNHAM	\$0	\$844,287
ASHBY	\$0	\$464,959

<b>Municipality / District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
ASHFIELD	\$93,413	\$197,138
ASHLAND	\$7,839,520	\$1,435,983
ATHOL	\$0	\$2,811,281
ATTLEBORO	\$41,121,824	\$6,057,887
AUBURN	\$11,851,108	\$1,818,556
AVON	\$2,116,236	\$735,982
AYER	\$0	\$803,867
BARNSTABLE	\$12,228,200	\$2,233,598
BARRE	\$0	\$955,017
BECKET	\$76,563	\$96,433
BEDFORD	\$5,595,167	\$1,218,953
BELCHERTOWN	\$13,884,146	\$1,806,769
BELLINGHAM	\$8,642,425	\$1,801,819
BELMONT	\$9,519,647	\$2,397,629
BERKLEY	\$4,003,448	\$646,096
BERLIN	\$0	\$214,087
BERNARDSTON	\$0	\$308,844
BEVERLY	\$9,257,567	\$6,201,104
BILLERICA	\$19,348,854	\$6,183,385
BLACKSTONE	\$183,898	\$1,453,444
BLANDFORD	\$43,655	\$134,832
BOLTON	\$4,568	\$209,654
BOSTON	\$221,915,045	\$201,181,161
BOURNE	\$5,215,213	\$1,556,625

<b>Municipality / District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
BOXBOROUGH	\$22,674	\$267,857
BOXFORD	\$1,747,903	\$516,201
BOYLSTON	\$84,733	\$363,726
BRAINTREE	\$18,297,651	\$6,076,372
BREWSTER	\$1,011,979	\$419,274
BRIDGEWATER	\$76,038	\$3,867,561
BRIMFIELD	\$1,247,172	\$414,004
BROCKTON	\$186,500,509	\$22,233,756
BROOKFIELD	\$1,585,489	\$524,296
BROOKLINE	\$15,006,787	\$6,741,760
BUCKLAND	\$13,074	\$325,143
BURLINGTON	\$6,851,477	\$2,780,883
CAMBRIDGE	\$16,757,055	\$22,812,246
CANTON	\$6,327,312	\$2,277,134
CARLISLE	\$1,009,657	\$232,942
CARVER	\$10,008,599	\$1,551,239
CHARLEMONT	\$106,276	\$185,614
CHARLTON	\$0	\$1,538,419
CHATHAM	\$0	\$159,810
CHELMSFORD	\$11,199,428	\$5,389,609
CHELSEA	\$81,572,477	\$8,721,149
CHESHIRE	\$0	\$652,321
CHESTER	\$55,349	\$191,177
CHESTERFIELD	\$133,114	\$146,607

<b>Municipality / District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
CHICOPEE	\$68,822,698	\$12,227,779
CHILMARK	\$0	\$3,983
CLARKSBURG	\$1,799,935	\$386,290
CLINTON	\$13,416,101	\$2,499,684
COHASSET	\$2,748,292	\$546,320
COLRAIN	\$0	\$306,467
CONCORD	\$3,552,455	\$1,231,888
CONWAY	\$626,464	\$189,777
CUMMINGTON	\$73,684	\$88,584
DALTON	\$236,011	\$1,208,147
DANVERS	\$7,108,192	\$3,024,383
DARTMOUTH	\$9,948,121	\$2,676,827
DEDHAM	\$6,066,360	\$3,472,478
DEERFIELD	\$1,114,363	\$510,020
DENNIS	\$0	\$578,305
DEVENS	\$308,558	\$0
DIGHTON	\$0	\$821,082
DOUGLAS	\$8,759,585	\$774,922
DOVER	\$853,856	\$204,266
DRACUT	\$19,413,857	\$3,720,503
DUDLEY	\$14,383	\$1,897,257
DUNSTABLE	\$0	\$261,176
DUXBURY	\$5,340,535	\$941,254
EAST BRIDGEWATER	\$10,847,253	\$1,589,463



<b>Municipality / District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
EAST BROOKFIELD	\$186,016	\$307,962
EASTHAM	\$364,971	\$158,202
EASTHAMPTON	\$8,029,692	\$2,984,699
EAST LONGMEADOW	\$12,102,248	\$1,537,043
EASTON	\$10,148,451	\$2,325,370
EDGARTOWN	\$854,820	\$70,733
EGREMONT	\$0	\$66,998
ERVING	\$471,505	\$71,370
ESSEX	\$0	\$259,986
EVERETT	\$75,001,709	\$7,336,124
FAIRHAVEN	\$8,156,470	\$2,394,507
FALL RIVER	\$130,926,689	\$25,304,963
FALMOUTH	\$6,780,099	\$1,472,161
FITCHBURG	\$56,693,907	\$9,061,922
FLORIDA	\$550,717	\$52,853
FOXBOROUGH	\$9,046,950	\$1,581,670
FRAMINGHAM	\$50,962,180	\$10,564,592
FRANKLIN	\$28,416,161	\$2,623,839
FREETOWN	\$459,454	\$1,008,321
GARDNER	\$21,003,460	\$4,499,744
GEORGETOWN	\$5,527,768	\$760,692
GILL	\$0	\$258,287
GLOUCESTER	\$6,699,157	\$4,241,003
GOSHEN	\$96,111	\$84,950

<b>Municipality / District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
GOSNOLD	\$16,414	\$2,227
GRAFTON	\$11,108,735	\$1,660,319
GRANBY	\$4,664,780	\$937,587
GRANVILLE	\$0	\$170,249
GREAT BARRINGTON	\$0	\$805,877
GREENFIELD	\$13,611,355	\$3,371,242
GROTON	\$0	\$822,557
GROVELAND	\$65,200	\$772,960
HADLEY	\$1,279,420	\$481,936
HALIFAX	\$3,063,392	\$963,926
HAMILTON	\$0	\$713,432
HAMPDEN	\$0	\$730,571
HANCOCK	\$211,450	\$59,953
HANOVER	\$7,023,879	\$2,249,434
HANSON	\$43,148	\$1,359,810
HARDWICK	\$8,588	\$494,351
HARVARD	\$1,982,671	\$1,572,567
HARWICH	\$0	\$457,398
HATFIELD	\$846,256	\$331,332
HAVERHILL	\$58,353,924	\$10,436,481
HAWLEY	\$0	\$45,954
HEATH	\$0	\$88,845
HINGHAM	\$7,695,110	\$1,675,859
HINSDALE	\$104,683	\$236,433

<b>Municipality / District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
HOLBROOK	\$7,338,311	\$1,566,803
HOLDEN	\$0	\$2,030,218
HOLLAND	\$933,678	\$214,328
HOLLISTON	\$7,936,216	\$1,644,407
HOLYOKE	\$77,036,376	\$10,784,446
HOPEDALE	\$6,087,390	\$692,424
HOPKINTON	\$7,021,215	\$834,159
HUBBARDSTON	\$0	\$478,330
HUDSON	\$12,020,446	\$2,117,490
HULL	\$3,874,466	\$2,250,382
HUNTINGTON	\$257,686	\$365,967
IPSWICH	\$3,332,340	\$1,704,546
KINGSTON	\$4,372,585	\$1,019,231
LAKEVILLE	\$86,148	\$868,848
LANCASTER	\$0	\$1,015,030
LANESBOROUGH	\$0	\$366,295
LAWRENCE	\$199,995,369	\$20,849,605
LEE	\$2,085,069	\$661,312
LEICESTER	\$9,802,497	\$1,843,736
LENOX	\$1,272,525	\$566,001
LEOMINSTER	\$47,045,537	\$6,077,376
LEVERETT	\$295,511	\$189,541
LEXINGTON	\$14,438,034	\$1,627,400
LEYDEN	\$0	\$87,430

<b>Municipality / District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
LINCOLN	\$1,174,169	\$722,906
LITTLETON	\$4,039,908	\$754,817
LONGMEADOW	\$5,669,282	\$1,483,570
LOWELL	\$163,023,947	\$26,746,523
LUDLOW	\$13,795,983	\$3,243,895
LUNENBURG	\$7,771,740	\$1,122,928
LYNN	\$185,845,059	\$23,774,862
LYNNFIELD	\$4,404,631	\$1,104,377
MALDEN	\$51,206,223	\$13,322,297
MANCHESTER	\$0	\$236,147
MANSFIELD	\$18,962,339	\$2,368,619
MARBLEHEAD	\$5,952,147	\$1,209,205
MARION	\$860,344	\$239,599
MARLBOROUGH	\$28,530,409	\$5,780,446
MARSHFIELD	\$14,664,853	\$2,300,372
MASHPEE	\$4,640,166	\$390,683
MATTAPOISETT	\$839,485	\$430,377
MAYNARD	\$5,442,941	\$1,668,251
MEDFIELD	\$6,288,744	\$1,539,280
MEDFORD	\$12,143,306	\$12,880,443
MEDWAY	\$10,501,419	\$1,295,508
MELROSE	\$8,514,496	\$5,445,804
MENDON	\$35,836	\$433,944
MERRIMAC	\$41,368	\$893,448

<b>Municipality / District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
METHUEN	\$47,567,622	\$5,773,605
MIDDLEBOROUGH	\$17,978,609	\$2,618,046
MIDDLEFIELD	\$13,200	\$56,450
MIDDLETON	\$1,666,151	\$581,010
MILFORD	\$27,301,939	\$3,243,398
MILLBURY	\$7,675,624	\$1,880,366
MILLIS	\$4,831,312	\$1,111,757
MILLVILLE	\$71,567	\$432,534
MILTON	\$9,033,561	\$3,411,993
MONROE	\$49,377	\$19,525
MONSON	\$7,541,075	\$1,386,152
MONTAGUE	\$0	\$1,521,832
MONTEREY	\$0	\$49,097
MONTGOMERY	\$21,042	\$92,154
MOUNT WASHINGTON	\$7,771	\$31,831
NAHANT	\$523,513	\$401,221
NANTUCKET	\$3,600,249	\$84,135
NATICK	\$10,120,767	\$4,046,428
NEEDHAM	\$10,451,715	\$1,853,722
NEW ASHFORD	\$179,597	\$21,569
NEW BEDFORD	\$159,830,964	\$24,427,447
NEW BRAINTREE	\$12,778	\$140,179
NEWBURY	\$16,844	\$549,937
NEWBURYPORT	\$4,182,944	\$2,708,244

<b>Municipality / District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
NEW MARLBOROUGH	\$0	\$62,188
NEW SALEM	\$0	\$110,176
NEWTON	\$24,814,496	\$6,240,334
NORFOLK	\$3,461,385	\$1,018,329
NORTH ADAMS	\$13,809,703	\$4,711,039
NORTHAMPTON	\$7,558,369	\$4,667,261
NORTH ANDOVER	\$9,160,097	\$2,176,186
NORTH ATTLEBOROUGH	\$20,682,041	\$3,055,029
NORTHBOROUGH	\$3,993,500	\$1,184,473
NORTHBRIDGE	\$15,603,931	\$2,241,474
NORTH BROOKFIELD	\$4,290,838	\$846,135
NORTHFIELD	\$0	\$383,656
NORTH READING	\$7,153,937	\$1,885,447
NORTON	\$12,827,390	\$2,207,018
NORWELL	\$4,011,711	\$1,138,330
NORWOOD	\$8,052,711	\$4,939,252
OAK BLUFFS	\$988,466	\$77,227
OAKHAM	\$5,900	\$203,729
ORANGE	\$5,432,046	\$1,716,104
ORLEANS	\$429,984	\$182,399
OTIS	\$0	\$38,623
OXFORD	\$10,566,894	\$2,183,504
PALMER	\$10,915,640	\$2,129,586
PAXTON	\$5,026	\$574,617

<b>Municipality / District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
PEABODY	\$21,156,654	\$7,665,240
PELHAM	\$235,531	\$169,030
PEMBROKE	\$13,608,752	\$1,785,006
PEPPERELL	\$0	\$1,584,876
PERU	\$89,842	\$121,272
PETERSHAM	\$435,523	\$121,736
PHILLIPSTON	\$0	\$195,876
PITTSFIELD	\$47,686,062	\$9,168,252
PLAINFIELD	\$27,674	\$53,274
PLAINVILLE	\$2,927,801	\$805,600
PLYMOUTH	\$26,369,547	\$4,160,905
PLYMPTON	\$740,470	\$251,921
PRINCETON	\$0	\$314,403
PROVINCETOWN	\$290,781	\$146,881
QUINCY	\$28,647,763	\$20,276,386
RANDOLPH	\$18,487,416	\$5,519,513
RAYNHAM	\$0	\$1,207,493
READING	\$10,834,809	\$3,442,525
REHOBOTH	\$0	\$1,106,916
REVERE	\$69,669,229	\$10,923,350
RICHMOND	\$364,649	\$114,885
ROCHESTER	\$2,057,549	\$451,008
ROCKLAND	\$13,843,235	\$2,807,181
ROCKPORT	\$1,502,126	\$464,650

<b>Municipality / District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
ROWE	\$139,775	\$4,184
ROWLEY	\$25,266	\$573,452
ROYALSTON	\$0	\$190,907
RUSSELL	\$198,625	\$262,262
RUTLAND	\$0	\$982,309
SALEM	\$25,807,152	\$7,325,200
SALISBURY	\$14,383	\$670,947
SANDISFIELD	\$0	\$36,797
SANDWICH	\$7,151,788	\$1,196,864
SAUGUS	\$6,136,490	\$3,895,781
SAVOY	\$515,849	\$123,038
SCITUATE	\$5,863,240	\$2,136,185
SEEKONK	\$6,705,263	\$1,306,706
SHARON	\$7,449,437	\$1,486,493
SHEFFIELD	\$0	\$258,699
SHELBURNE	\$4,177	\$277,698
SHERBORN	\$693,583	\$230,013
SHIRLEY	\$0	\$1,393,208
SHREWSBURY	\$20,068,648	\$2,958,042
SHUTESBURY	\$630,386	\$180,075
SOMERSET	\$8,920,409	\$1,628,687
SOMERVILLE	\$20,486,918	\$26,755,389
SOUTHAMPTON	\$2,551,486	\$676,620
SOUTHBOROUGH	\$2,986,051	\$464,448



<b>Municipality / District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
SOUTHBRIDGE	\$22,989,832	\$3,735,783
SOUTH HADLEY	\$8,248,287	\$2,773,350
SOUTHWICK	\$0	\$1,339,475
SPENCER	\$41,511	\$2,401,798
SPRINGFIELD	\$370,723,826	\$40,199,748
STERLING	\$0	\$736,188
STOCKBRIDGE	\$0	\$105,849
STONEHAM	\$5,266,351	\$3,946,510
STOUGHTON	\$16,210,627	\$3,400,457
STOW	\$0	\$447,024
STURBRIDGE	\$3,846,634	\$822,696
SUDBURY	\$4,990,518	\$1,486,462
SUNDERLAND	\$872,838	\$536,722
SUTTON	\$5,479,815	\$828,928
SWAMPSCOTT	\$4,351,751	\$1,374,511
SWANSEA	\$8,449,049	\$1,994,435
TAUNTON	\$64,474,024	\$8,931,365
TEMPLETON	\$0	\$1,480,770
TEWKSBURY	\$13,326,215	\$2,955,498
TISBURY	\$719,854	\$104,125
TOLLAND	\$0	\$19,627
TOPSFIELD	\$1,192,358	\$651,328
TOWNSEND	\$0	\$1,395,578
TRURO	\$402,446	\$31,947

<b>Municipality / District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
TYNGSBOROUGH	\$7,409,074	\$1,026,218
TYRINGHAM	\$51,836	\$13,482
UPTON	\$39,799	\$565,358
UXBRIDGE	\$9,438,614	\$1,461,125
WAKEFIELD	\$6,720,549	\$3,577,383
WALES	\$994,373	\$250,815
WALPOLE	\$8,182,871	\$2,706,343
WALTHAM	\$14,846,143	\$10,197,155
WARE	\$10,591,234	\$1,833,298
WAREHAM	\$13,381,730	\$2,100,976
WARREN	\$0	\$960,737
WARWICK	\$0	\$135,051
WASHINGTON	\$7,847	\$100,298
WATERTOWN	\$5,858,595	\$7,083,057
WAYLAND	\$5,299,764	\$959,875
WEBSTER	\$13,714,015	\$2,629,189
WELLESLEY	\$9,273,504	\$1,375,608
WELLFLEET	\$202,109	\$62,068
WENDELL	\$0	\$185,063
WENHAM	\$0	\$454,857
WESTBOROUGH	\$8,064,504	\$1,230,539
WEST BOYLSTON	\$3,034,005	\$846,068
WEST BRIDGEWATER	\$4,058,306	\$694,397
WEST BROOKFIELD	\$327,609	\$517,210

<b>Municipality / District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
WESTFIELD	\$37,295,661	\$6,684,896
WESTFORD	\$17,144,235	\$2,256,711
WESTHAMPTON	\$477,140	\$153,875
WESTMINSTER	\$0	\$695,141
WEST NEWBURY	\$0	\$314,642
WESTON	\$3,949,220	\$397,212
WESTPORT	\$4,559,462	\$1,291,919
WEST SPRINGFIELD	\$31,406,263	\$3,805,777
WEST STOCKBRIDGE	\$0	\$103,248
WEST TISBURY	\$0	\$197,240
WESTWOOD	\$5,496,384	\$774,708
WEYMOUTH	\$28,433,225	\$9,259,265
WHATELY	\$264,770	\$142,507
WHITMAN	\$80,336	\$2,571,344
WILBRAHAM	\$0	\$1,554,121
WILLIAMSBURG	\$665,637	\$321,490
WILLIAMSTOWN	\$0	\$1,013,834
WILMINGTON	\$11,469,170	\$2,640,489
WINCHENDON	\$11,491,100	\$1,786,474
WINCHESTER	\$9,421,254	\$1,571,148
WINDSOR	\$26,342	\$110,274
WINTHROP	\$7,340,903	\$4,476,634
WOBURN	\$9,422,229	\$6,357,286
WORCESTER	\$275,454,036	\$44,128,813

<b>Municipality / District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
WORTHINGTON	\$246,841	\$133,384
WRENTHAM	\$3,793,153	\$990,025
YARMOUTH	\$0	\$1,340,728
<b>TOTAL MUNICIPAL</b>	<b>\$4,434,763,716</b>	<b>\$1,128,617,436</b>

ACTON BOXBOROUGH	\$15,185,311	\$0
ADAMS CHESHIRE	\$10,354,753	\$0
AMHERST PELHAM	\$9,561,457	\$0
ASHBURNHAM WESTMINSTER	\$11,669,561	\$0
ASSABET VALLEY	\$5,955,175	\$0
ATHOL ROYALSTON	\$17,423,570	\$0
AYER SHIRLEY	\$8,301,431	\$0
BERKSHIRE HILLS	\$2,933,388	\$0
BERLIN BOYLSTON	\$2,139,724	\$0
BLACKSTONE MILLVILLE	\$10,985,239	\$0
BLACKSTONE VALLEY	\$8,264,744	\$0
BLUE HILLS	\$5,255,709	\$0
BRIDGEWATER RAYNHAM	\$22,061,362	\$0
BRISTOL COUNTY	\$3,238,896	\$0
BRISTOL PLYMOUTH	\$12,043,180	\$0
CAPE COD	\$2,184,147	\$0
CENTRAL BERKSHIRE	\$8,773,249	\$0
CHESTERFIELD GOSHEN	\$751,930	\$0

<b>Municipality / District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
CONCORD CARLISLE	\$2,700,821	\$0
DENNIS YARMOUTH	\$7,812,700	\$0
DIGHTON REHOBOTH	\$12,956,936	\$0
DOVER SHERBORN	\$2,282,394	\$0
DUDLEY CHARLTON	\$24,488,263	\$0
ESSEX NORTH SHORE	\$4,752,081	\$0
FARMINGTON RIVER	\$494,950	\$0
FRANKLIN COUNTY	\$3,974,409	\$0
FREETOWN LAKEVILLE	\$11,102,173	\$0
FRONTIER	\$2,855,535	\$0
GATEWAY	\$5,658,699	\$0
GILL MONTAGUE	\$6,568,729	\$0
GREATER FALL RIVER	\$17,516,885	\$0
GREATER LAWRENCE	\$27,096,714	\$0
GREATER LOWELL	\$28,831,510	\$0
GREATER NEW BEDFORD	\$26,940,155	\$0
GROTON DUNSTABLE	\$10,920,053	\$0
HAMILTON WENHAM	\$3,711,406	\$0
HAMPDEN WILBRAHAM	\$11,920,364	\$0
HAMPSHIRE	\$3,271,593	\$0
HAWLEMONT	\$636,346	\$0
KING PHILIP	\$7,592,980	\$0
LINCOLN SUDBURY	\$3,127,363	\$0
MANCHESTER ESSEX	\$3,048,668	\$0

<b>Municipality / District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
MARTHAS VINEYARD	\$2,875,680	\$0
MASCONOMET	\$5,201,349	\$0
MENDON UPTON	\$12,448,756	\$0
MINUTEMAN	\$2,096,043	\$0
MOHAWK TRAIL	\$6,056,894	\$0
MONOMOY	\$3,798,314	\$0
MONTACHUSETT	\$15,425,797	\$0
MOUNT GREYLOCK	\$3,554,057	\$0
NARRAGANSETT	\$9,951,444	\$0
NASHOBA	\$7,273,744	\$0
NASHOBA VALLEY	\$3,717,284	\$0
NAUSET	\$3,526,849	\$0
NEW SALEM WENDELL	\$688,101	\$0
NORFOLK COUNTY	\$1,291,559	\$0
NORTH MIDDLESEX	\$20,393,183	\$0
NORTHAMPTON SMITH	\$913,025	\$0
NORTHBORO SOUTHBORO	\$3,168,064	\$0
NORTHEAST METROPOLITAN	\$10,565,448	\$0
NORTHERN BERKSHIRE	\$4,829,906	\$0
OLD COLONY	\$3,282,354	\$0
OLD ROCHESTER	\$3,043,394	\$0
PATHFINDER	\$6,051,178	\$0
PENTUCKET	\$13,182,092	\$0
PIONEER	\$4,170,581	\$0

<b>Municipality / District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
QUABBIN	\$16,646,098	\$0
QUABOAG	\$9,158,560	\$0
RALPH C MAHAR	\$5,432,010	\$0
SHAWSHEEN VALLEY	\$6,470,511	\$0
SILVER LAKE	\$8,215,063	\$0
SOMERSET BERKLEY	\$5,723,131	\$0
SOUTH MIDDLESEX	\$5,327,429	\$0
SOUTH SHORE	\$4,442,848	\$0
SOUTHEASTERN	\$16,871,155	\$0
SOUTHERN BERKSHIRE	\$1,986,791	\$0
SOUTHERN WORCESTER	\$11,085,613	\$0
SOUTHWICK TOLLAND GRANVILLE	\$9,846,558	\$0
SPENCER EAST BROOKFIELD	\$13,695,254	\$0
TANTASQUA	\$9,222,853	\$0
TRI COUNTY	\$5,716,838	\$0
TRITON	\$8,777,631	\$0
UPISLAND	\$879,292	\$0
UPPER CAPE COD	\$3,262,258	\$0
WACHUSETT	\$28,647,835	\$0
WHITMAN HANSON	\$24,776,700	\$0
WHITTIER	\$10,204,859	\$0
<b>TOTAL REGIONAL</b>	<b>\$741,238,936</b>	<b>\$0</b>
<b>TOTAL STATE</b>	<b>\$5,176,002,652</b>	<b>\$1,128,617,436</b>

1           SECTION 4. Chapter 6 of the General Laws is hereby amended by inserting after section  
2   15IIIIII the following section:-

3           Section 15JJJJJ. The governor shall annually issue a proclamation setting apart February  
4   14 as Frederick Douglass Day, in recognition of the outstanding contributions of Frederick  
5   Douglass to the abolitionist movement and his lifelong fight for equality in the cities of New  
6   Bedford and Lynn, the commonwealth and throughout the United States and recommend that the  
7   day be observed in an appropriate manner by the people.

8           SECTION 5. Said chapter 6 is hereby amended by adding the following section:-

9           Section 220. There shall be a task force on hate crimes. The task force shall consist of:  
10   the secretary of public safety or a designee, who shall serve as co-chair; and not more than 20  
11   members appointed by the governor, 1 of whom shall be designated by the governor to serve as  
12   co-chair. Members of the task force appointed by the governor may include, but shall not be  
13   limited to: representatives of victim assistance agencies; advocates for communities affected by  
14   hate crimes; representatives from the attorney general's office; representatives from the district  
15   attorneys' offices; representatives from state, local and university police departments; educators  
16   and students; and persons with expertise or experience in hate crimes issues.

17          The task force shall advise on issues relating to hate crimes, including the prevalence,  
18   deterrence and prevention of hate crimes, how best to combat hate crimes and the support of  
19   victims of hate crimes. The task force shall: (i) promote full and effective cooperation and  
20   coordination among law enforcement agencies and communities affected by hate crimes to  
21   improve prevention, investigation and prosecution of hate crimes; (ii) develop best practices  
22   related to technical assistance for school districts that may seek to incorporate hate crime  
23   education into their curricula; (iii) recommend policies, procedures and programs to ensure state



24 and local governments provide enhanced support for victims of hate crimes and their  
25 communities; (iv) encourage and assist law enforcement agencies in reporting hate crimes  
26 pursuant to sections 32 to 35, inclusive, of chapter 22C, including assistance in gathering,  
27 analyzing and publishing hate crime reports; (v) encourage law enforcement agencies to enforce  
28 section 39 of chapter 265; and (vi) recommend any appropriate legislation, regulations, policies  
29 or procedures to better combat hate crimes.

30 The task force shall meet not less than quarterly each year at the direction of the co-  
31 chairs. Annually, not later than December 31, the task force shall submit a report to the governor,  
32 the clerks of the senate and house of representatives, the senate and house committees on ways  
33 and means, the joint committee on the judiciary and the joint committee on public safety and  
34 homeland security. The report shall address the mission of the task force, targeted objectives,  
35 options and recommended actions and metrics to measure the effect of such recommendations on  
36 hate crimes. The report may also include any recommended legislation, regulations, policies or  
37 procedures to better combat hate crimes.

38 The co-chairs may establish subcommittees comprised of members of the task force and  
39 non-members drawn from various groups and organizations with expertise or experience in hate  
40 crimes issues.

41 SECTION 6. Chapter 6D of the General Laws is hereby amended by inserting after  
42 section 8 the following section:-

43 Section 8A. (a) Upon receipt of notice from the secretary of health and human services  
44 under subsection (c) of section 12A of chapter 118E, the commission shall require a  
45 manufacturer of a drug for which the secretary of health and human services was unable to  
46 successfully conclude supplemental rebate negotiations with the manufacturer under said section

12A of said chapter 118E to disclose within a reasonable time any requested records or documents related to the pricing of that drug. The commission shall use a standard disclosure form developed by the commission with input from manufacturers and other stakeholders.

Records disclosed by a manufacturer under this section or subsection (c) of section 12A of chapter 118E shall not be public records under section 7 of chapter 4 or under chapter 66 and shall remain confidential; provided, however, that the commission may produce reports summarizing any findings related to records received under this section to the extent allowable under applicable state and federal laws.

(b) The commission shall review whether a drug manufacturer's pricing of a drug subject to the supplemental rebate negotiation that resulted in the provision of notice under subsection (a) is unreasonable or excessive in relation to the proposed value of the drug posted under subsection (c) of said section 12A of said chapter 118E or other metric as determined appropriate by the commission. Any information, analyses or reports reviewed or used during the commission's deliberation shall be provided to the manufacturer upon request. The commission shall consider clarifications, additional information or data provided by the manufacturer. The commission shall not base a determination solely on the analysis or research of an external party.

If after review of records or documents the commission determines that a drug manufacturer's pricing of a drug may be unreasonable or excessive, the commission shall hold a public hearing. The commission shall provide at least 30 days notice to the manufacturer and the public prior to the date of the hearing. The drug manufacturer shall be required to appear and testify to provide further information related to the pricing of that drug and the manufacturer's justification for the pricing. The commission may request testimony from other relevant parties including, but not limited to, patients, providers, provider organizations and payers. All

testimony at the public hearing shall be provided under oath and shall be subject to examination by the commission in a manner and form determined by the commission.

(c) Not later than 60 days after the date of the hearing, the commission shall issue a report on whether a drug manufacturer's pricing of a drug subject to the supplemental rebate negotiation that resulted in the provision of notice under subsection (a) is unreasonable or excessive in relation to the proposed value of the drug posted under subsection (c) of section 12A of chapter 118E or other metric as determined appropriate by the commission. The report shall be made available to the public on the commission's website.

If the commission concludes that the drug manufacturer's pricing of the drug was unreasonable or excessive in relation to the secretary's proposed value of the drug under subsection (c) of said section 12A of said chapter 118E or other metric as determined appropriate by the commission, the commission may refer the drug manufacturer to the office of the attorney general for appropriate action under chapter 93A or any other applicable provision of the General Laws.

(d) If the drug manufacturer fails to timely comply with the commission's request for records, fails to appear at a public hearing under subsection (b) or knowingly obstructs the commission's ability to issue its report under subsection (c) including, but not limited to, providing incomplete, false or misleading information, the commission may impose appropriate sanctions against the drug manufacturer, which may include a fine of not more than \$500,000 for each instance of noncompliance or obstruction, and may refer the drug manufacturer to the office of the attorney general for appropriate action under chapter 93A or any other applicable provision of the General Laws. The commission shall promote compliance with this section and shall only impose a civil penalty on the drug manufacturer as a last resort.

(e) A sanction or referral under subsection (c) or (d) shall be accompanied by a written determination by the commission that shall include: (i) a reason for the sanction or referral; (ii) the sanction amount, if applicable; and (iii) a notice outlining the appeal process for the sanction or referral.

(f) A manufacturer shall have 30 days from the date of receipt of the written determination under subsection (e) to file an appeal under section 10 of chapter 30A.

(g) The commission may, pursuant to an interagency agreement, share information received under this section with the state office of pharmacy services within the department of public health; provided, however, that any shared information shall be held confidential and shall not be a public record under section 7 of chapter 4 or under chapter 66.

(h) The commission may adopt regulations to implement this section.

SECTION 7. Chapter 10 of the General Laws is hereby amended by striking out section 30B, as appearing in the 2016 Official Edition, and inserting in place thereof the following section:-

Section 30B. Upon receiving notice from the commissioner of revenue that a retailer as defined in section 1 of chapter 64C, a cigar retailer as defined in section 7B of said chapter 64C or an electronic nicotine delivery system retailer as defined in section 7E of said chapter 64C has had a cigar, electronic nicotine delivery system or tobacco license suspended or revoked for a knowing violation of paragraph (1) of subsection (l) of said section 7B of said chapter 64C, paragraph (1) of subsection (l) of said section 7E of said chapter 64C or section 34 or 35 of said chapter 64C, the director of the state lottery shall suspend any license to sell lottery tickets or shares issued to the retailer, cigar retailer or electronic nicotine delivery system retailer pursuant to sections 26 and 27 for not more than 60 days.

SECTION 8. Subsection (b) of section 35BBB of said chapter 10, as so appearing, is hereby amended by striking out the first sentence and inserting in place thereof the following sentence:- The department of conservation and recreation shall impose a surcharge of \$1 upon each fee charged and collected from an in-state resident and \$3 upon each fee charged and collected from an out-of-state resident for admission to and parking in the Douglas State Forest

SECTION 9. Said chapter 10 is hereby further amended by inserting after section 35LLL the following section:-

Section 35MMM. There shall be a Childhood Lead Poisoning Prevention Trust Fund. The fund shall be administered by the commissioner of public health for the operation of the childhood lead poisoning prevention program, which shall include, but not be limited to, providing for the: (i) production and dissemination of educational and other materials pertaining to lead paint poisoning prevention and treatment as required by sections 192B and 197A of chapter 111; (ii) training of lead paint inspectors; and (iii) training of homeowners in those aspects of lead paint abatement or containment that the department of public health, through regulations, authorizes homeowners to perform themselves.

The fund shall be credited with: (i) all revenue collected from the surcharge imposed by section 22 of chapter 482 of the acts of 1993; (ii) appropriations or other money authorized by the general court and specifically designated to be credited to the fund; and (iii) funds from public or private sources, including, but not limited to, gifts, grants, donations and settlements received by the commonwealth that are specifically designated to be credited to the fund.

Amounts credited to the fund shall not be subject to further appropriation and money remaining in the fund at the close of a fiscal year shall not revert to the General Fund and shall be available for expenditure in subsequent fiscal years.

Not later than October 1, the commissioner shall provide an annual report to the joint committee on public health and the senate and house committees on ways and means providing a description and accounting of the revenue credited to the fund and expenditures made from the fund.

SECTION 10. Chapter 12C of the General Laws is hereby amended by adding the following section:-

Section 24. The center, in conjunction with MassHealth, shall prepare a biennial report on the provision of continuous skilled nursing care as defined in 101 CMR 350.02 and 130 CMR 403.402. The report shall include, but not be limited to: (i) the number of pediatric patients and the number of adult patients requiring continuous skilled nursing care; (ii) the average and median number of continuous skilled nursing hours authorized by MassHealth per day, week, month and year for pediatric patients and for adult patients; (iii) the average and median number of authorized continuous skilled nursing hours actually delivered per day, week, month and year for pediatric patients and for adult patients; (iv) the total number of continuous skilled nursing hours authorized and actually delivered by MassHealth per month and year for pediatric patients and for adult patients; (v) the number of nurses providing continuous skilled nursing care to more than 1 patient at a time and, for the patients cared for by those nurses, the aggregate proportion of authorized continuous skilled nursing hours to utilized continuous skilled nursing hours; (vi) the number of nurses who contract with MassHealth to provide continuous skilled nursing care, the number of nurses who provide continuous skilled nursing care through a home health agency that contracts with MassHealth and whether the total number of nurses providing such care is sufficient to fill all authorized continuous skilled nursing hours; (vii) a description of the training, experience and education levels of the nurses who contract with MassHealth to

provide continuous skilled nursing care; and (viii) an evaluation of the adequacy of the reimbursement rates for continuous skilled nursing care as established in 101 CMR 350.04(2) and a comparison of those rates against: (A) the rate paid to nurses who contract directly with MassHealth to provide continuous skilled nursing care; (B) the portion of the reimbursement rate paid directly as wages to nurses providing continuous skilled nursing care through a home health agency that contracts with MassHealth; and (C) the median wage rate paid to all nurses in the commonwealth.

Not later than January 1 of each even-numbered year, the report shall be filed with the secretary of health and human services, the clerks of the senate and the house of representatives, the joint committee on health care financing, the joint committee on public health and the senate and house committees on ways and means. The center shall make the report publicly available on its website.

SECTION 11. Section 6 of chapter 14 of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by inserting after the figure “64C,” in line 93, the following words:- electronic nicotine delivery system distributor or electronic nicotine delivery system retailer as defined in section 7E of said chapter 64C.

SECTION 12. Section 6A of chapter 18B of the General Laws, as so appearing, is hereby amended by striking out the last paragraph.

SECTION 13. Section 20 of said chapter 18B, as so appearing, is hereby amended by striking out the second sentence.

SECTION 14. Said chapter 18B is hereby further amended by adding the following 3 sections:-

Section 26. (a)(1) Annually, not later than October 31, the department shall issue a report that provides an overview of the department's performance during the previous fiscal year. The commissioner or a designee shall file the report with the governor, the child advocate, the clerks of the senate and house of representatives, the chairs of the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities. The commissioner shall provide the recipients of the report with an opportunity to discuss its contents with the commissioner or a designee. The report shall be made publicly available on the department's website in accordance with section 19 of chapter 66.

(2) The report shall include, but not be limited to, narratives, information, data and analysis on: (i) case counts; (ii) consumer counts; (iii) the number of reports filed pursuant to section 51A of chapter 119; (iv) placement metrics; (v) the number of infants brought into the department's care pursuant to section 39½ of chapter 119; (vi) the number of siblings in placement; (vii) safety processes and outcomes; (viii) permanency processes and outcomes; (ix) the rates of adoptions by race and ethnicity; (x) well-being outcomes, including the rates and timeliness of the delivery of medical services and high school graduation rates; (xi) staffing trends; (xii) caseloads; (xiii) the department's budget, including funding levels; (xiv) service costs; (xv) medical services and advancements in providing medical services to children and young adults in the department's care; (xvi) amounts expended to foster care and to adoptive and guardianship families to provide assistance, including financial assistance, to provide for the care of children; and (xvii) the foster care review system and any recommendations for its improvement. The report shall also include comparative departmental information from prior fiscal years.



(b)(1) Quarterly, not later than 75 days after the end of each fiscal quarter, the department shall issue a quarterly profile on its website in accordance with section 19 of chapter 66 that shall include, but not be limited to, departmental, regional office and area office data on: (i) consumer counts; (ii) the number of reports filed pursuant to section 51A of chapter 119, including counts of reports received, screened-in and screened-out in the quarter; (iii) department case counts, including counts of clinical and adoption cases in the quarter; (iv) consumer demographic information, including race and primary language; (v) counts of children and youth in-placement; and (vi) counts of children and youth not in-placement.

(2) The commissioner or the commissioner's designee shall notify the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities when data from a profile issued pursuant to paragraph (1) significantly departs from trends reported in previous profiles.

(c) The commissioner or the commissioner's designees shall notify the joint committee on children, families and persons with disabilities when draft regulations are made available by the department for public comment. Not more than 30 days after the promulgation of regulations or the effective date of adopted or revised departmental policies relative to services provided to children and families, the department shall provide the joint committee on children, families and persons with disabilities with copies of the regulations or departmental policies.

(d) If the department is unable to submit the report under subsection (a) or issue the profile under subsection (b) by the respective deadlines, the commissioner or the commissioner's legal counsel shall notify the governor, the child advocate, the clerks of the senate and house of representatives, the house and senate committees on ways and means and the joint committee on

children, families and persons with disabilities in writing and provide an explanation for the delay.

(e)(1) The department, in consultation with the general court and other governmental and nongovernmental partners, shall establish a 3-year plan that shall include numerical targets for the department's performance in each year and in each of its regions in the areas of safety, permanence and well-being. The plan shall include a description of how the department will measure its progress toward meeting the numerical targets. The plan may include different targets for different regions. The plan shall be updated annually not later than March 31.

(2) Annually, not later than December 31, the department shall measure its performance in meeting the targets set forth by the plan established pursuant to paragraph (1) for the commonwealth as a whole and for each of its regions, consistent with the methodology described in the plan.

(3) The department shall publish and prominently maintain on its website the current plan, the targets for previous years and the department's performance in meeting those targets.

(4) If in a fiscal year the department is unable to develop or update the plan described in paragraph (1) or to measure its performance as required by paragraph (2), the department shall notify the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities, the child advocate, the chief counsel of the committee for public counsel services, the executive director of the Massachusetts Law Reform Institute and the executive director of the Children's League of Massachusetts, Inc. not later than September 1 of that fiscal year.

Section 27. Annually, not later than October 31, the department of children and families shall submit a special report on services provided to young adults over the age of 18 to the child

advocate, the clerks of the senate and house of representatives, the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities. The report shall summarize the process by which a young adult may continue to receive services from the department upon reaching the legal adult age of 18. The report shall also include, but not be limited to: (i) the number of young adults who have elected to sustain a connection with the department in the previous fiscal year; (ii) the number young adults who have elected not to remain with the department and have transitioned out of the child welfare system in the previous fiscal year, including young adults who had previously elected to sustain a connection with the department, if such numbers are available; (iii) the total payments made from commonwealth funds to young adults in the previous fiscal year; and (iv) a description of services provided to young adults by the department in the previous fiscal year, including those funded wholly or in part by federal funds. The department may satisfy the reporting requirements of this section by providing the requested information in an annual report filed under section 26.

Section 28. Annually, not later than August 31, the department of children and families shall file a special report on its fair hearing processes and cases with the child advocate, the clerks of the senate and house of representatives, the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities. The report shall be made available to the public electronically in accordance with section 19 of chapter 66 of the General Laws. The report shall include, but not be limited to, information in a form that shall not include personally-identifiable information on the fair hearing requests open at any time during the previous fiscal year and, for each hearing request, shall provide: (i) the subject matter of the appeal; (ii) the outcomes of cases resolved prior to a fair hearing decision; (iii) the number of days between the hearing request and the first day of the hearing; (iv) the number of days

between the close of the evidence and the hearing officer's decision; (v) the number of days of continuance granted at the appellant's request; (vi) the number of days of continuance granted at the request of the department of children and families or the hearing officer's request, specifying which party made the request; and (vii) whether the department's decision that was the subject of the appeal was affirmed or reversed. The department shall maintain and make available to the public, during regular business hours, a record of its fair hearings in a form that shall not include personally-identifiable information and shall include, for each hearing request: (i) the date of the request; (ii) the date of the hearing decision; (iii) the decision rendered by the hearing officer; and (iv) the final decision rendered upon the commissioner's review. The report shall provide for the fair hearing requests that are pending for more than 180 days at any time during the fiscal year, except for those requests which have been stayed at the request of the district attorney, the number of those cases, how many of those cases have been heard but not decided and how many have been decided by the hearing officer but not yet issued a final agency decision. If there are more than 225 fair hearing requests open for more than 180 days at the close of any month of the first 6 months of a fiscal year, then an additional report of these requests shall be provided not later than February 28. The department shall make redacted copies of fair hearing decisions available within 30 days after a written request.

SECTION 15. Paragraph (4) of subsection (e) of section 26 of said chapter 18B, as appearing in section 14, is hereby amended by inserting after the word "services" the following words:- ", the executive director of the legal services organization that is participating in the data work group under subsection (f)."

SECTION 16. Said section 26 of said chapter 18B of the General Laws, as so appearing, is hereby further amended by adding the following subsection:-

(f) A data work group shall convene every 2 years to make recommendations for improvements to the report and profile required under subsections (a) and (b). The work group shall consist of the following persons or their designees: the child advocate, who shall serve as co-chair; the commissioner, who shall serve as co-chair; the chairs of the house and senate committees on ways and means; the chairs of the joint committee on children, families and persons with disabilities; the chief counsel of the committee for public counsel services; the executive director of Children's League of Massachusetts, Inc.; the executive director of a legal services program to be appointed by the governor; 1 person with expertise in child welfare data and outcome measurement to be appointed by the child advocate; and 1 person with expertise in the department's information technology, data collection and reporting systems to be appointed by the commissioner of children and families. The work group shall consult with other individuals with relevant expertise, including academics, researchers and service providers, as needed.

Not later than December 31 in every even-numbered year, the data work group shall report its recommendations, together with drafts of any legislation necessary to carry its recommendations into effect, by filing the same with the clerks of the senate and house of representatives, the senate and house committees on ways and means and the joint committee on children, families and persons with disabilities.

SECTION 17. Section 10H of chapter 21A of the General Laws is hereby amended by striking out, in lines 3 and 4, as appearing in the 2016 Official Edition, the words "17A of said chapter 21" and inserting in place thereof the following figure:- 11B.

SECTION 18. Chapter 23A of the General Laws is hereby amended by adding the following section:-

Section 69. Grants allocated to regional tourism councils through the Massachusetts Tourism Trust Fund pursuant to section 13T shall be distributed not later than September 1 of the fiscal year in which they are allocated.

SECTION 19. Section 3 of chapter 23M of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by inserting after the word “entity,” in line 4, the following words:- and to establish and administer a third-party financing program.

SECTION 20. Said section 3 of said chapter 23M, as so appearing, is hereby further amended by striking out, in lines 130 and 131, the words “and remedies”.

SECTION 21. Subsection (g) of said section 3 of said chapter 23M, as so appearing, is hereby amended by inserting after the fifth sentence the following sentence:- If a lien for property taxes of the municipality is foreclosed, the betterment assessment lien shall be extinguished solely with regard to any installments that were due and owing on the date of foreclosure of such tax lien but the betterment assessment lien shall otherwise survive the foreclosure.

SECTION 22. Said section 3 of said chapter 23M, as so appearing, is hereby further amended by striking out, in line 141, the words “judgment of”.

SECTION 23. Said section 3 of said chapter 23M, as so appearing, is hereby further amended by striking out, in lines 143 and 144, the word “judgment” and inserting in place thereof the following word:- foreclosure.

SECTION 24. Said section 3 of said chapter 23M, as so appearing, is hereby further amended by striking out, in lines 158 and 159, the words “and a suit on the debt” and inserting in place thereof the following words:- in a manner consistent with the rights afforded a mortgagee

pursuant to section 21 of chapter 183 and an action of contract or any other appropriate action,  
suit or proceeding

SECTION 25. Section 18 of chapter 25 of the General Laws, as so appearing, is hereby  
amended by striking out, in line 9, the figure “0.2” and inserting in place thereof the following  
figure:- 0.3.

SECTION 26. Section 2000 of chapter 29 of the General Laws, as so appearing, is  
hereby amended by striking out, in line 11, the words “and (e)” and inserting in place thereof the  
following words:-

(e) revenues credited to the fund pursuant to subsection (m) of section 7E of chapter 64C; and  
(f).

SECTION 27. Subsection (d) of section 2ZZZ of said chapter 29, as so appearing, is  
hereby amended by striking out clause (2) and inserting in place thereof the following clause:-

(2) \$90,500,000 in each fiscal year to regional transit authorities organized under chapter  
161B or predecessor laws; provided, however, that notwithstanding any general or special law to  
the contrary: (i) the transfer required by this clause shall be increased by the inflation index as  
defined in section 35T of chapter 10 for the preceding 12 months as certified by the comptroller  
annually on March 1; and (ii) no transfer required under this clause shall exceed 103 per cent of  
the transfer amount for the prior fiscal year.

SECTION 28. Said chapter 29 is hereby further amended by striking out section 2BBBB,  
as so appearing, and inserting in place thereof the following section:-

Section 2BBBB. There shall be a Substance Use Disorder Prevention and Treatment  
Fund. The fund shall be credited with: (i) sales tax revenues collected from the sale of alcoholic  
beverages under chapter 64H that are not part of the dedicated sales tax revenue amount

described in section 35T or 35BB of chapter 10; (ii) revenues credited to the fund pursuant to section 8 of chapter 63D; and (iii) appropriations or other money authorized by the general court and specifically designated to be credited to the fund. Amounts credited to the fund shall be expended, subject to appropriation, to support substance use treatment and to promote the health and well-being of residents of the commonwealth. Revenues deposited in the fund that are unexpended at the end of a fiscal year shall not revert to the General Fund and shall be available for expenditure in the following fiscal year.

SECTION 29. Said chapter 29 is hereby further amended by inserting after section 2FFFFF the following section:-

Section 2GGGGG. There shall be a Behavioral Health Outreach, Access and Support Trust Fund. Expenditures from the fund shall be made to supplement and support efforts to: (i) increase access to qualified and culturally-competent behavioral health professionals by supporting current and new workforce opportunities; (ii) ensure equal access to quality behavioral health services regardless of race, color, religion, creed, national origin, sex, gender identity, sexual orientation, genetic information, ancestry, status as a veteran, disability, place of residence or socioeconomic status; (iii) ensure a complete continuum of behavioral health services from wellness screening to inpatient treatment; and (iv) promote awareness and encourage the use of available behavioral health services.

There shall be credited to the fund: (i) appropriations, grants, gifts or other contributions made to the fund; (ii) interest earned on money in the fund; and (iii) an amount equal to the revenues received from federal financial participation earned on any qualifying expenditures sourced from the fund. All money deposited in the fund shall be subject to appropriation. Revenues deposited in the fund that are unexpended at the end of a fiscal year shall not revert to



the General Fund and shall be available for expenditure in the following fiscal year. Any fiscal year-end balance in the fund that is subject to appropriation shall not be subject to section 5C.

SECTION 30. Chapter 32A of the General Laws is hereby amended by inserting after section 4A the following section:-

Section 4B. (a) For the purposes of this section, the following words shall have the following meaning unless the context clearly requires otherwise:

“Behavioral health services”, as defined in section 1 of chapter 175.

“Provider”, (i) a mental health clinic or substance use disorder program licensed by the department of public health under section 18 of chapter 17, chapter 111, 111B or 111E; or (ii) a behavioral, substance use disorder or mental health professional who is licensed under chapter 112 and accredited or certified to provide services and who has provided services under an express or implied contract or with the expectation of receiving payment, other than co-payment, deductible or co-insurance, directly or indirectly from the commission or other entity.

“Retroactive claims denial”, as defined in section 1 of chapter 175.

(b) The commission or an entity with which the commission contracts to provide or manage health insurance benefits, including mental health and substance use disorder services, shall not impose a retroactive claims denial for behavioral health services on a provider unless:

(i) less than 12 months have elapsed from the time of submission of the claim by the provider to the commission or other entity responsible for payment; (ii) the commission or other entity has furnished the provider with a written explanation of the reason for the retroactive claims denial and, where applicable, a description of additional documentation or any other corrective action required for payment of the claim; and (iii) where applicable, the commission or other entity

responsible for payment allows the provider 30 days to submit additional documentation or to take any other corrective action required for payment of the claim.

(c) Notwithstanding subsection (b), a retroactive claims denial may be allowed after 12 months if: (i) the claim was submitted fraudulently; (ii) the claim, or services for which the claim was submitted, is the subject of legal action; (iii) the claim payment was incorrect because the provider or the insured was already paid for the health care services identified in the claim; or (iv) the health care services identified in the claim were not delivered by the provider.

(d) If a retroactive claims denial is imposed because the claim payment is subject to adjustment due to expected payment from a payer other than the commission or an entity with which the commission contracts to provide or manage health insurance benefits, including mental health and substance use disorder services, the commission or other entity shall notify the provider not less than 15 days before imposing the retroactive claims denial. The provider shall have 12 months from the date of denial to determine whether the claim is subject to payment by a secondary insurer; provided, however, that if the claim is denied by the secondary insurer due to the insured's transfer or termination of coverage, the commission shall allow for resubmission of the claim.

SECTION 31. Section 20 of chapter 32A of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by striking out, in lines 3 and 4, the words "as an indemnity plan".

SECTION 32. Section 8 of chapter 44B of the General Laws, as so appearing, is hereby amended by striking out, in lines 3, 8 and 23, the figure "\$20" and inserting in place thereof, in each instance, the following figure:- \$50.

SECTION 33. Said section 8 of said chapter 44B, as so appearing, is hereby further amended by striking out, in lines 10, 14 and 24, the figure “\$10” and inserting in place thereof, in each instance, the following figure:- \$25.

SECTION 34. Section 25B of chapter 54 of the General Laws, as so appearing, is hereby amended by adding the following subsection:-

(r) The commonwealth shall reimburse each city and town an amount sufficient to defray the mandated costs imposed on the city or town under this section; provided, however, that annually not later than September 15, the state auditor shall determine and deliver to the state secretary a statement of the incremental costs attributed to this section and costs incurred by each city and town in the previous fiscal year; and provided further, that this amount shall be limited to statutorily obligated expenses and shall not include incidental and subordinate local administration expenses as determined by the state auditor

SECTION 35. Section 16 of chapter 62C of the General Laws is hereby amended by inserting after subsection (c<sup>1</sup>/<sub>2</sub>), as so appearing, the following subsection:-

(c<sup>3</sup>/<sub>4</sub>) Not later than the twentieth day of each calendar month or not later than the twentieth day of the month following each calendar quarter as the commissioner may determine, a licensee under section 7E of chapter 64C shall file with the commissioner a return for each place of business that the licensee maintains stating the quantity of electronic nicotine delivery systems sold by the licensee in the commonwealth during the preceding calendar month or quarter, as so determined. The return shall contain or be accompanied by any additional information that the commissioner may require. If a licensee ceases to sell electronic nicotine delivery systems, the licensee shall immediately file with the commissioner a return for the period in which the cessation took place.

SECTION 36. Subsection (b) of section 21 of said chapter 62C, as most recently amended by section 15 of chapter 5 of the acts of 2019, is hereby further amended by adding the following clause:-

(32) the disclosure of information contained in returns and reports filed under chapter 63D to the department of public health pursuant to section 6 of said chapter 63D.

SECTION 37. Said chapter 62C is hereby further amended by inserting after section 35E the following section:-

Section 35F. (a) For the purposes of this section, the following words shall have the following meanings unless the context clearly requires otherwise:

“Automated sales suppression device”, a software program, carried on a memory stick or removable compact disc or accessed through an internet link or through any other means, that falsifies the electronic records of electronic cash registers and other point-of-sale systems including, but not limited to, transaction data and transaction reports.

“Phantomware”, a hidden programming option that is embedded in the operating system of an electronic cash register or hardwired into the electronic cash register and may be used to create a virtual second till or to eliminate or manipulate transaction records to represent the true or manipulated record of transactions in the electronic cash register.

(b) A person or entity that sells an automated sales suppression device or phantom-ware shall, in addition to any other penalty provided by this chapter, be subject to a civil penalty of not more than \$25,000 for the first offense and not more than \$50,000 for each subsequent offense.

A person or entity that offers for sale, purchases, installs, transfers, maintains, repairs or possesses an automated sales suppression device or phantom-ware shall, in addition to any other penalty provided by this chapter, be subject to a civil penalty of not more than \$10,000 for the

first offense and not more than \$25,000 for each subsequent offense. The penalty shall be paid upon notice by the commissioner and shall be assessed and collected in the same manner as a tax.

SECTION 38. Section 67 of said chapter 62C, as appearing in the 2016 Official Edition, is hereby amended by striking out, in lines 7 and 23, the words “retailer, cigar” and inserting in place thereof, in each instance, the following words:- retailer, electronic nicotine delivery system distributor or electronic nicotine delivery system retailer, cigar.

SECTION 39. Said section 67 of said chapter 62C, as so appearing, is hereby further amended by striking out, in lines 33 and 35, the words “retailers and ” and inserting in place thereof, in each instance, the following words:- retailers, electronic nicotine delivery system retailers and.

SECTION 40. Said section 67 of said chapter 62C, as so appearing, is hereby further amended by inserting after the word “retailers”, in line 49, the following words:- , electronic nicotine delivery system distributors, electronic nicotine delivery system retailers.

SECTION 41. Said section 67 of said chapter 62C, as so appearing, is hereby further amended by inserting after the word “retailers”, in line 65, the first time it appears, the following words:- ; electronic nicotine delivery system distributors; electronic nicotine delivery system retailers.

SECTION 42. Said section 67 of said chapter 62C, as so appearing, is hereby further amended by inserting after the word “wholesaler”, in lines 67 and 68, the following words:- , electronic nicotine delivery system distributor.

SECTION 43. Section 68 of said chapter 62C, as so appearing, is hereby amended by inserting after the figure “64C”, in line 45, the following words:- , an electronic nicotine delivery system retailer, as defined in subsection (a) of section 7E of said chapter 64C.

SECTION 44. Said section 68 of said chapter 62C, as so appearing, is hereby further amended by inserting after the figure “64C”, in line 49, the following words:- , paragraph (1) of subsection (l) of section 7E of said chapter 64C.

SECTION 45. The General Laws are hereby amended by inserting after chapter 63C the following chapter:-

#### Chapter 63D.

### EXCISE ON THE MANUFACTURE AND SALE OF CERTAIN OPIOIDS FOR DISTRIBUTION IN THE COMMONWEALTH.

Section 1. For the purposes of this chapter, the following words shall have the following meanings unless the context clearly requires otherwise:

“Commissioner”, the commissioner of revenue.

“Gross receipts”, receipts from sales made by a person to a purchaser that is not a related party; provided, however, that in the case of sales made to a related party for subsequent resale to a purchaser that is not a related party, the gross receipts shall be the amount paid for the product by the first purchaser that is not a related party.

“Opioid”, a product included in the pharmacological class category of full opioid agonist, opioid agonist or partial opioid agonist in the National Drug Code Directory Product File; provided, however, that “opioid” shall not include products approved by the United States Food and Drug Administration for the treatment of opioid use disorder.

“Person”, a natural person or legal entity.

“Related party”, an entity that: (i) belongs to the same affiliated group as defined in section 1504 of the Internal Revenue Code as the person; or (ii) is commonly owned and controlled with the person.

Section 2. A manufacturer of opioids who sells opioids, directly or through another person, for distribution in the commonwealth shall pay an excise of 15 per cent of its gross receipts from such sales; provided, however, that gross receipts subject to the excise under this section shall be limited to the sales of opioids that are ultimately dispensed in the commonwealth pursuant to a valid prescription issued under section 18 of chapter 94C.

Section 3. The excise under section 2 shall only apply to persons: (i) who maintain a place of business in the commonwealth; or (ii) whose total sales of all products, directly or through another person, for distribution in the commonwealth are more than \$25,000 in the calendar quarter in which the excise under said section 2 would otherwise apply.

Section 4. (a) A person subject to the excise under section 2 shall file a return with the commissioner and shall pay such excise by the fifteenth day of the third month following the end of each calendar quarter. The return shall set out the person’s total sales subject to excise in the immediately preceding calendar quarter and such other information as may be required by the commissioner.

(b) Annually, not later than June 1, a person subject to the excise under section 2 shall provide to the commissioner a report detailing all opioids sold, directly or through another person, for distribution in the commonwealth in the prior calendar year. The report shall include: (i) the person’s name, address, phone number, United States Drug Enforcement Administration registration number and controlled substance registration number issued by the department of public health; (ii) the name and national drug code of the opioid; (iii) the unit of measure and

quantity of the opioid; (iv) the name, address and United States Drug Enforcement Administration registration number of the purchaser of the opioid that is not a related party; (v) the date of the sale of the opioid; (vi) whether the opioid was ultimately dispensed in the commonwealth pursuant to a valid prescription issued under section 18 of chapter 94C; (vii) the gross receipt total, in dollars, of all opioids sold, directly or through another person, for distribution in the commonwealth; (viii) the gross receipt total, in dollars, and the quantity, by national drug code, of all opioids ultimately dispensed in the commonwealth pursuant to a valid prescription issued under said section 18 of said chapter 94C; and (ix) any other information as may be required by the commissioner.

Section 5. The excise imposed under section 2 shall be in addition to any other tax or excise imposed under the General Laws.

Section 6. The commissioner may disclose information contained in returns and reports filed under this chapter to the department of public health for the purposes of verifying that the appropriate amount of a filer's sales subject to excise under section 2 have been properly declared and that all reporting is otherwise correct. Return and report information so disclosed shall remain confidential and shall not be public record under section 7 of chapter 4 or under chapter 66.

Section 7. To the extent that a person subject to excise under section 2 fails to pay amounts due under this chapter, a related party that directly or indirectly distributes the opioid of such person in the commonwealth shall be jointly and severally liable for the excise due.

Section 8. All revenue received from the excise imposed under this chapter shall be credited to the Substance Use Disorder Prevention and Treatment Fund established in section 2BBBB of chapter 29.



Section 9. The commissioner may promulgate regulations or issue other guidance to implement this chapter.

SECTION 46. Section 1 of chapter 64C of the General Laws is hereby amended by inserting after the word “cigarettes”, in line 7, as appearing in the 2016 Official Edition, the following words:- , an electronic nicotine delivery system as defined in subsection (a) of section 7E.

SECTION 47. The second paragraph of said section 1 of said chapter 64C is hereby amended by striking out the last sentence, as so appearing.

SECTION 48. Said chapter 64C is hereby amended by inserting after section 7D the following section:-

Section 7E. (a) As used in this section, the following words shall have the following meanings:-

“Electronic nicotine delivery system”, an electronic device, whether for 1-time use or reusable, that can be used to deliver nicotine or another substance to a person inhaling from the device including, but not limited to, electronic cigarettes, electronic cigars, electronic cigarillos, electronic pipes, vaping pens, hookah pens and other similar devices that rely on vaporization or aerosolization; provided, however, that “electronic nicotine delivery system” shall also include any noncombustible liquid or gel that is manufactured into a finished product for use in such electronic device; provided further, that “electronic nicotine delivery system” shall also include any component, part or accessory of a device used during the operation of the device even if the part or accessory was sold separately; and provided further, that “electronic nicotine delivery system” shall not include a product that has been approved by the United States Food and Drug

Administration for the sale of or use as a tobacco cessation product and is marketed and sold exclusively for the approved purpose.

“Electronic nicotine delivery system distributor”, a person who: (i) imports or causes to be imported into the commonwealth electronic nicotine delivery systems for sale or manufactures electronic nicotine delivery systems in the commonwealth; and (ii) is authorized by the commissioner to make returns and pay the excise on electronic nicotine delivery systems sold, shipped or delivered by the person to a person in the commonwealth.

“Electronic nicotine delivery system retailer”, a person who sells or furnishes electronic nicotine delivery systems to consumers for individual use; provided, however, that the electronic nicotine delivery systems shall not be used for the purpose of resale.

“Person”, a natural person, corporation, association, partnership or other legal entity.

“Taxed electronic nicotine delivery system”, an electronic nicotine delivery system upon which the excise has been paid in full by the date on which payment was due and with respect to which the return has been completed, signed and filed with the commissioner by the date on which the return was due pursuant to this section and section 16 of chapter 62C.

“Untaxed electronic nicotine delivery system”, an electronic nicotine delivery system upon which the excise has not been paid in full by the date on which payment was due or with respect to which the return has not been completed, signed and filed with the commissioner by the date on which the return was due pursuant to this section and section 16 of chapter 62C.

“Wholesale price”, in the case of: (i) a manufacturer of electronic nicotine delivery systems, the price set for such products or, if no price has been set, the wholesale value of the electronic nicotine delivery system; (ii) an electronic nicotine delivery system distributor who is not a manufacturer of electronic nicotine delivery systems, the price at which the electronic

613 nicotine delivery system distributor purchased the electronic nicotine delivery system; or (iii) an  
614 electronic nicotine delivery system retailer or a consumer, the price at which the electronic  
615 nicotine delivery system retailer or consumer purchased the electronic nicotine delivery system.

616 (b) There shall be an excise on an electronic nicotine delivery system held in the  
617 commonwealth at a rate of 75 per cent of the wholesale price. The excise shall be imposed on an  
618 electronic nicotine delivery system distributor at the time that the electronic nicotine delivery  
619 system is manufactured, purchased, imported, received or acquired in the commonwealth. The  
620 excise shall not be imposed on an electronic nicotine delivery system that is exported from the  
621 commonwealth.

622 (c) An electronic nicotine delivery system retailer shall be liable for the collection of the  
623 excise on all electronic nicotine delivery systems that are in the electronic nicotine delivery  
624 system retailer's possession at any time and upon which the excise has not been paid by an  
625 electronic nicotine delivery system distributor. There shall be a presumption that the excise on  
626 the electronic nicotine delivery system has not been paid and that the electronic nicotine delivery  
627 system retailer is liable for the collection of the excise on the electronic nicotine delivery system  
628 if, upon demand, an electronic nicotine delivery system retailer fails to produce or exhibit to the  
629 commissioner or the commissioner's authorized representative an invoice by an electronic  
630 nicotine delivery system distributor for an electronic nicotine delivery system in the electronic  
631 nicotine delivery system retailer's possession.

632 (d) The amount of the excise advanced and paid by an electronic nicotine delivery system  
633 distributor or electronic nicotine delivery system retailer under this section shall be added to and  
634 collected as part of the sales price of the electronic nicotine delivery system.

(e) An electronic nicotine delivery system distributor shall be liable for the payment of the excise on electronic nicotine delivery systems that the electronic nicotine delivery system distributor imports or causes to be imported into the commonwealth or that the electronic nicotine delivery system distributor manufactures in the commonwealth. An electronic nicotine delivery system distributor authorized by the commissioner to make returns and pay the excise on electronic nicotine delivery systems sold, shipped or delivered by the electronic nicotine delivery system distributor to a person in the commonwealth shall be liable for the collection and payment of the excise on all of the electronic nicotine delivery systems so sold, shipped or delivered.

A person who does not acquire untaxed electronic nicotine delivery systems but acquires taxed electronic nicotine delivery systems for sale at retail shall not be licensed as an electronic nicotine delivery system distributor under this section; provided, however, that the person shall be required to be licensed as an electronic nicotine delivery system retailer during the period that the person is an electronic nicotine delivery system retailer of taxed electronic nicotine delivery systems.

(f) A person outside the commonwealth who ships or transports electronic nicotine delivery systems to electronic nicotine delivery system retailers in the commonwealth to be sold by electronic nicotine delivery system retailers may apply for a license as a nonresident electronic nicotine delivery system distributor. Upon the issuance of such a license, the licensee shall be subject to this section and may act as an electronic nicotine delivery system distributor; provided, however, that such person shall file proof with the person's application that the person has appointed the state secretary as the person's agent for service of process relating to any matter or issue arising under this section. The person shall also agree to submit the person's

books, accounts and records for examination in the commonwealth during reasonable business hours upon request by the commissioner or the commissioner's authorized representative.

(g) A resident of the commonwealth shall be liable for the collection of the excise on all electronic nicotine delivery systems that are in the resident's possession at any time and upon which the excise has not been paid by an electronic nicotine delivery system distributor or electronic nicotine delivery system retailer. There shall be a presumption that the excise on the electronic nicotine delivery system has not been paid and that the resident is liable for such excise if a resident, upon demand, fails to produce or exhibit to the commissioner or the commissioner's authorized representative an invoice or sales receipt by an electronic nicotine delivery system distributor or electronic nicotine delivery system retailer for an electronic nicotine delivery system in the resident's possession.

(h) No person shall act as an electronic nicotine delivery system distributor or electronic nicotine delivery system retailer in the commonwealth unless licensed to do so under section 67 of chapter 62C. If an electronic nicotine delivery system distributor or electronic nicotine delivery system retailer acts as both an electronic nicotine delivery system distributor and electronic nicotine delivery system retailer at 1 place of business, the electronic nicotine delivery system distributor or electronic nicotine delivery system retailer shall procure a license to act as an electronic nicotine delivery system distributor and a license to act as an electronic nicotine delivery system retailer unless, upon application to the commissioner, the commissioner determines otherwise. Each license so issued or a duplicate copy thereof shall be prominently displayed on the premises covered by the license.

(i) Except as otherwise provided in this section, the provisions of this chapter and chapter 62C relative to the assessment, collection, payment, abatement, verification and administration of taxes, including penalties, shall apply to the excise imposed by this section.

(j) For the purposes of section 5, an electronic nicotine delivery system distributor shall be a wholesaler and an electronic nicotine delivery system retailer shall be a retailer.

(k) For the purposes of section 8, untaxed electronic nicotine delivery systems found in the commonwealth shall be cigarettes which have not been returned and are not returnable under section 16 of chapter 62C or section 6 as applicable.

(l)(1) A person who sells, offers for sale or possesses with intent to sell an electronic nicotine delivery system or otherwise acts as an electronic nicotine delivery system distributor or electronic nicotine delivery system retailer without being licensed as such shall, in addition to any other penalties provided by this chapter or chapter 62C, be subject to a civil penalty of not more than \$5,000 for the first offense and not more than \$25,000 for a second or subsequent offense.

A person who knowingly purchases or possesses an electronic nicotine delivery system not manufactured, purchased or imported by a licensed electronic nicotine delivery system distributor or licensed electronic nicotine delivery system retailer shall, in addition to any other penalties provided by this chapter or chapter 62C, be subject to a civil penalty of not more than \$5,000 for the first offense and not more than \$25,000 for a second or subsequent offense.

A person shall not, either as principal or agent, sell or solicit orders for electronic nicotine delivery systems to be shipped, mailed or otherwise sent or brought into the commonwealth to any person who is not a licensed electronic nicotine delivery system distributor or licensed electronic nicotine delivery system retailer unless the same is to be sold to or through a licensed

electronic nicotine delivery system distributor or licensed electronic nicotine delivery system retailer. A person who knowingly violates this paragraph shall, in addition to any other penalties provided by this chapter or chapter 62C, be subject to a civil penalty of not more than \$5,000 for the first offense and not more than \$25,000 for a second or subsequent offense.

An electronic nicotine delivery system shall be presumed to be subject to the excise under this section unless the person on whose premises the electronic nicotine delivery systems were found establishes otherwise.

(2) A person who knowingly: (i) has in the person's possession a shipping case or other container of electronic nicotine delivery systems that does not bear the name and address of the person receiving the electronic nicotine delivery systems from a manufacturer or such other markings as the commissioner may require; or (ii) is in possession of such a shipping case or other container of electronic nicotine delivery systems from which the name and address has been erased or defaced shall, in addition to any other penalties provided by this chapter or chapter 62C, be subject to a civil penalty of not more than \$5,000 for the first offense and not more than \$25,000 for a second or subsequent offense.

(3) A person who files a false return, affidavit or statement or who violates a provision of this section for which no other penalty has been provided shall, in addition to any other penalty provided by this chapter or chapter 62C, be subject to a civil penalty of not more than \$5,000 for the first offense and not more than \$25,000 for a second or subsequent offense.

(4) When the commissioner or a police officer discovers an untaxed electronic nicotine delivery system in the possession of a person who is not a licensed or commissioner-authorized electronic nicotine delivery system distributor, the commissioner or police officer may seize and take possession of the electronic nicotine delivery systems and any vending machine or other

receptacle including, but not limited to, a motor vehicle, boat or airplane in which they are contained or transported.

Any electronic nicotine delivery system, vending machine or other receptacle seized by a police officer shall be turned over to the commissioner and shall be forfeited to the commonwealth. The commissioner shall destroy the electronic nicotine delivery system and shall destroy or otherwise dispose of the vending machine or other receptacle. The commissioner may, within a reasonable time after the seizure and by a public notice of not less than 5 days before the day of sale, sell the vending machine or other receptacle at public sale and deposit the proceeds in the General Fund.

(5) The state and local police departments may and, at the request of the commissioner or the commissioner's duly authorized agent, shall enforce this section. Each violation of this section shall be a separate offense.

(m) Revenue received from the excise imposed under this section shall be credited to the Commonwealth Care Trust Fund established in section 2000 of chapter 29.

(n) Marijuana products as defined in section 1 of chapter 94G shall not be subject to the excise imposed under this section.

(o) The commissioner may promulgate regulations to implement this section.

SECTION 49. Chapter 64H of the General Laws is hereby amended by striking out section 1, as appearing in the 2016 Official Edition, and inserting in place thereof the following section:-

Section 1. As used in this chapter, the following words shall have the following meanings:-

"Business", any activity engaged in or caused to be engaged in by a person with the object of receiving a gain, benefit or advantage, either directly or indirectly.



748 “Commissioner”, the commissioner of revenue.

749 “Engaged in business”, commencing, conducting or continuing in business or liquidating a  
750 business when the liquidator thereof holds himself out to the public as conducting such business.

751 “Engaged in business in the commonwealth”, (i) having a business location within the  
752 commonwealth; (ii) regularly or systematically soliciting orders for the sale of services to be  
753 performed within the commonwealth or for the sale of tangible personal property for delivery to  
754 destinations within the commonwealth; (iii) exploiting the retail sales market within the  
755 commonwealth through any means including, but not limited to: (a) a salesman, solicitor or  
756 representative within the commonwealth; (b) catalogs or other solicitation materials sent through  
757 the mail or otherwise; (c) billboards, advertisements or solicitations in newspapers, magazines or  
758 radio or television broadcasts; (d) computer networks; (e) internet websites; (f) software,  
759 including a downloaded application, or cookies distributed or otherwise placed on a customer’s  
760 computer or other communications device; and (g) any other communications medium; (iv)  
761 regularly engaging in the delivery of property or the performance of services within the  
762 commonwealth; or (v) otherwise availing oneself of the substantial privilege of carrying on  
763 business within the commonwealth, including through virtual or economic contacts; provided,  
764 however, that a person shall be considered to have a business location within the commonwealth  
765 only if such person: (1) owns or leases real property within the commonwealth; (2) has at least 1  
766 employee located within the commonwealth; (3) regularly maintains a stock of tangible personal  
767 property within the commonwealth for sale in the ordinary course of business; or (4) regularly  
768 leases out tangible personal property for use within the commonwealth; provided further, that for  
769 the purposes of this paragraph, property on consignment in the hands of a consignee and offered  
770 for sale by the consignee on the consignee’s own account shall not be considered as stock

maintained by the consignor; provided further, that a person having a business location within the commonwealth solely by reason of regularly leasing out tangible personal property shall be considered to have a business location within the commonwealth only with respect to such leased property; provided further, that an employee shall be considered to be located within the commonwealth if: (A) the employee's service is performed entirely within the commonwealth; or (B) the employee's service is performed both within and from without the commonwealth but in the performance of such service the employee regularly commences the employee's activities at, and returns to, a place within the commonwealth; and provided further, that "within the commonwealth" shall mean within the exterior limits of the commonwealth and shall include all territory within the limits owned by, or leased or ceded to, the United States of America.

"Gross receipts", the total sales price received by a vendor as a consideration for retail sales.

"Home service provider", the facilities-based carrier or reseller with which the retail customer contracts for the provision of mobile telecommunications service.

"Marketplace", a physical or electronic forum, including a shop, store, booth, television or radio broadcast, internet web site, catalogue or dedicated sales software application, where the tangible personal property or services of a marketplace seller is offered for sale, regardless of whether, in the case of tangible personal property, such property is physically located in the commonwealth.

"Marketplace facilitator", a person that contracts with a marketplace seller to facilitate for consideration, regardless of whether deducted as fees from the transaction, the sale of the marketplace seller's tangible personal property or services through a marketplace operated by the person and engages in: (i) directly or indirectly, through at least 1 related person: (a) transmitting

or otherwise communicating the offer or acceptance between a buyer and the marketplace seller; (b) owning or operating the infrastructure, electronic or physical, or technology that brings buyers and sellers together; (c) providing a virtual currency that buyers are authorized or required to use to purchase tangible personal property or services from the marketplace seller; or (d) software development or research and development activities related to any of the activities described in clause (ii) if such activities are directly related to a physical or electronic marketplace operated by the person or a related person; and (ii) with respect to the seller's tangible personal property or services: (a) payment processing services; (b) fulfillment or storage services; (c) listing tangible personal property or services for sale; (d) setting prices; (e) branding sales as those of the marketplace facilitator; (f) taking orders; (g) advertising or promotion; or (h) providing customer service or accepting or assisting with returns or exchanges; provided, however, that a marketplace facilitator may also be a marketplace seller.

“Marketplace seller”, a person that makes retail sales through a marketplace operated by a marketplace facilitator; provided, however, that a marketplace seller may also be a marketplace facilitator.

“Mobile telecommunications service”, commercial mobile radio service as defined in section 20.3 of Title 47 of the Code of Federal Regulations in effect on June 1, 1999.

“Motion picture”, a feature-length film, a video, digital media project, television series defined as a season not to exceed 27 episodes or commercial made in the commonwealth, in whole or in part, for theatrical or television viewing or as a television pilot; provided, however, that “motion picture” shall not include a production featuring news, current events, weather and financial market reports, a talk show, game show, sporting event, awards show or other gala

816 event, a production whose sole purpose is fundraising, a long-form production that primarily  
817 markets a product or service or a production containing obscene material or performances.

818 “Motion picture production company”, a company, including any subsidiaries, that is  
819 engaged in the business of producing motion pictures, videos, television series or commercials  
820 intended for theatrical release or for television viewing; provided, however, that “motion picture  
821 production company” shall not include a company that is more than 25 per cent owned, affiliated  
822 or controlled by a company or person that is in default on a loan made by the commonwealth or a  
823 loan guaranteed by the commonwealth.

824 “Person”, an individual, partnership, trust or association, with or without transferable  
825 shares, a joint-stock company, corporation, society, club, organization, institution, estate,  
826 receiver, trustee, assignee, referee or any other person acting in a fiduciary or representative  
827 capacity, whether appointed by a court or otherwise, and any combination of individuals acting  
828 as a unit.

829 “Place of primary use”, the street address where the customer’s use of the mobile  
830 telecommunications service primarily occurs, which shall be the residential street address or the  
831 primary business address of the customer and which shall be within the licensed service area of  
832 the home service provider; provided, however, that the “place of primary use” shall be  
833 determined in accordance with 4 U.S.C. 121 and 122.

834 “Prepaid calling arrangement”, the right to exclusively purchase telecommunications  
835 services that shall be paid for in advance and enable the origination of the calls using an access  
836 number or authorization code, whether manually or electronically dialed.

837 “Purchaser”, a person who purchases tangible personal property or services the receipts  
838 from the retail sale of which are taxable under this chapter, including a buyer, vendee, lessee,  
839 licensee or grantee.

840 “Remote marketplace facilitator”, a marketplace facilitator that is engaged in business in  
841 the commonwealth only pursuant to: (i) subclause (b), (c), (d), (e), (f) or (g) of clause (iii) of the  
842 definition of “engaged in business in the commonwealth”; or (ii) clause (v) of said definition of  
843 “engaged in business in the commonwealth”.

844 “Remote marketplace seller”, a remote retailer that is a marketplace seller.

845 “Remote retailer”, a retailer, including a marketplace seller or marketplace facilitator, that  
846 is engaged in business in the commonwealth only pursuant to: (i) subclause (b), (c), (d), (e), (f)  
847 or (g) of clause (iii) of the definition of “engaged in business in the commonwealth ”; or (ii)  
848 clause (v) of said definition of “engaged in business in the commonwealth”.

849 “Retailer”, (i) a person, including a marketplace seller, engaged in the business of making  
850 sales at retail; (ii) a person engaged in the making of retail sales at auction of tangible personal  
851 property, whether owned by that person or others; (iii) a marketplace facilitator engaged in  
852 facilitating retail sales of tangible personal property or services, irrespective of whether the  
853 tangible personal property is owned by the marketplace facilitator or by a marketplace seller and  
854 irrespective of whether those services are performed by the marketplace facilitator or the  
855 marketplace seller; (iv) a person, including a marketplace seller or marketplace facilitator,  
856 engaged in the business of making sales for storage, use or other consumption or in the business  
857 of making sales at auction of tangible personal property, whether owned by that person or others,  
858 for storage, use or other consumption; (v) a salesperson, representative, peddler or canvasser  
859 who, in the opinion of the commissioner for the efficient administration of this chapter, it is

necessary to regard as the agent of the dealer, distributor, supervisor or employer under whom the person operates or from whom the person obtains the tangible personal property sold by that person and, in which case, the commissioner may treat the agent as the retailer jointly responsible along with the person's principal, employer or supervisor for the collection and payment of the tax imposed by this chapter; or (vi) the commonwealth or any political subdivision thereof or their respective agencies when it is engaged in making sales at retail of a kind ordinarily made by private persons.

"Retail establishment", premises in which the business of selling services or tangible personal property is conducted or in or from which retail sales are made.

"Sale" and "selling", (i) a transfer of title or possession or both, exchange, barter, lease, rental, conditional or otherwise, of tangible personal property or the performance of services for consideration, in any manner or by any means whatsoever; (ii) producing, fabricating, processing, printing or imprinting tangible personal property for consideration for consumers who furnish, either directly or indirectly, the materials used in such producing, fabricating, processing, printing or imprinting; (iii) the furnishing and distribution of tangible personal property or services for consideration by social clubs and fraternal organizations to their members or others; (iv) a transaction whereby the possession of property is transferred but the seller retains the title as security for the payment of the price; (v) a transfer for consideration of the title or possession of tangible personal property which has been produced, fabricated or printed to the special order of the customer, or of any publication; (vi) the furnishing of information by printed, mimeographed or multigraphed matter or by duplicating written or printed matter in any other manner, including the collecting, compiling or analyzing of information of any kind or nature and furnishing reports thereof to other persons, but not

including the furnishing of information that is personal or individual in nature and that is not or may not be substantially incorporated into reports furnished to other persons and not including the services of advertising or other agents or other persons acting in a representative capacity and information services used by newspapers, radio broadcasters and television broadcasters in the collection and dissemination of news and not including the furnishing of information by photocopy or other similar means by not-for-profit libraries that are recognized as exempt from taxation under section 501(C)(3) of the Internal Revenue Code; (vii) the performance of services for consideration; provided, however, that such services shall not include: (a) services performed by an employee for the employer, whether compensated by salary, commission or otherwise; (b) services performed by a general partner for the partnership and compensated by the receipt of distributive shares of income or loss from the partnership; and (c) the performance of services for which the provider is compensated by means of an honorarium or fee paid to a person or entity registered under 15 U.S.C. 80b-3 or 15 U.S.C. 78q-1 for services the performance of which require such registration, for services related thereto or for trust, custody and related cash management and securities services of a trust company as defined in chapter 172; and (viii) a sale within the meaning of clauses (i) to (vii), inclusive, that is facilitated by a marketplace facilitator.

“Sale at retail” or “retail sale”, a sale of services or tangible personal property or both for a purpose other than resale in the regular course of business; provided, however, that when tangible personal property is physically delivered by an owner, a former owner, a factor or an agent or representative of the owner, former owner or factor to the ultimate purchaser residing in or doing business in the commonwealth or to a person for redelivery to the purchaser pursuant to a retail sale made by a vendor not engaged in business in the commonwealth, the person making

906 or effectuating the delivery shall be considered the vendor of that property, the transaction shall  
907 be a retail sale in the commonwealth by the person and that person, if engaged in business in the  
908 commonwealth, shall include the retail selling price in its gross receipts, regardless of any  
909 contrary statutory or contractual terms concerning the passage of title or risk of loss that may be  
910 expressly or impliedly applicable to a contract or other agreement or arrangement for the sale,  
911 transportation, shipment or delivery of that property; provided further, that the vendor shall  
912 include the retail selling price of the property in the vendor's gross receipts; provided further,  
913 that "sale at retail" or "retail sale" shall not include: (i) sales of tickets for admission to places of  
914 amusement and sports; (ii) sales of transportation services; (iii) professional, insurance or  
915 personal service transactions that do not involve sales or that involve sales as inconsequential  
916 elements for which no separate charges are made; or (iv) a sale in which the only transaction in  
917 the commonwealth is the mere execution of the contract of sale and in which the tangible  
918 personal property sold is not in the commonwealth at the time of the execution; provided further,  
919 that nothing in this definition shall be construed to be an exemption from the tax imposed under  
920 chapter 64I; provided further, that in the case of interstate telecommunication services other than  
921 mobile telecommunications services, the sale of those services shall be considered a sale in the  
922 commonwealth if the telecommunication is either originated or received at a location in the  
923 commonwealth and the services are either paid for in the commonwealth or charged to a service  
924 address located in the commonwealth; provided further, that in the case of interstate and  
925 intrastate mobile telecommunications services, the sale of those services shall be considered to  
926 be provided by the customer's home service provider and shall be considered a sale within the  
927 commonwealth if the customer's place of primary use is located in the commonwealth; provided  
928 further, that to prevent multi-state taxation of a sale of interstate telecommunications services



subject to taxation under this chapter, a taxpayer, upon proof that the taxpayer has paid a tax in another state on the sale, shall be allowed a credit against the tax imposed by this chapter to the extent of the amount of the tax properly due and paid in the other state; provided further, that the credit shall not exceed the tax imposed by this chapter; provided further, that in the case of the sale or recharge of prepaid calling arrangements, the sale or recharge of those arrangements shall be considered within the commonwealth if the transfer for consideration physically takes place at a retail establishment in the commonwealth; provided further, that if there is no such physical transfer for consideration at a retail establishment, the sale or recharge shall be considered a retail sale in the commonwealth if the customer's shipping address is in the commonwealth or, if there is no item shipped, if the customer's billing address or the location associated with the customer's mobile telephone number, as applicable, is in the commonwealth; provided further, that for the purpose of collection of the tax imposed by this chapter on such sales, a sale shall be considered to occur on the date that the bill is first issued by the vendor in the regular course of its business; provided further, that in the case of prepaid calling arrangements, the sale shall be considered to occur on the date of the transfer for consideration; and provided further, that for the purpose of reporting the sale or recharge of prepaid calling arrangements, the sale or recharge of the arrangements shall be considered a taxable sale of tangible personal property unless the vendor is otherwise required to report sales of telecommunications services.

“Sales price”, the total amount paid by a purchaser to a vendor as consideration for a retail sale, valued in money or otherwise; provided, however, that in determining the sales price: (i) no deduction shall be taken on account of: (a) the cost of property sold; (b) the cost of materials used, labor or service cost, interest charges, losses or other expenses; or (c) the cost of transportation of the property prior to its sale at retail; (ii) there shall be included: (a) any amount

952 paid for services that are a part of the sale; and (b) any amount for which credit is given to the  
953 purchaser by the vendor; and (iii) there shall be excluded: (a) cash discounts allowed and taken  
954 on sales; (b) the amount charged for property returned by purchasers to vendors upon rescission  
955 of contracts of sale when the entire amounts charged therefor, less the vendor's established  
956 handling fees, if any, for the return of property are refunded either in cash or credit and when the  
957 property is returned not later than 90 days after the date of sale and the entire sales tax paid is  
958 returned to the purchaser; provided, however, that if a motor vehicle is returned pursuant to a  
959 rescission of contract, the motor vehicle shall be returned not later than 180 days after the date of  
960 sale; (c) the amount charged for labor or services rendered in installing or applying the property  
961 sold; (d) the amount of reimbursement of tax paid by the purchaser to the vendor under this  
962 chapter; (e) transportation charges, separately stated, if the transportation occurs after the sale of  
963 the property is made; (f) the amount of the manufacturer's excise levied upon motor vehicles  
964 under section 4061(a) of the Internal Revenue Code as amended; and (g) a service charge or tip  
965 that is distributed by a vendor to service employees, wait staff employees or service bartenders as  
966 provided in section 152A of chapter 149.

967 "Services", a commodity consisting of activities engaged in by a person for another person  
968 for consideration; provided, however, that "services" shall not include activities performed by a  
969 person who is not in a regular trade or business offering that person's services to the public;  
970 provided further, that "services" shall not include services rendered to a member of an affiliated  
971 group as defined by section 1504 of the Internal Revenue Code by another member of the same  
972 affiliated group that does not sell to the public the type of service provided to its affiliate;  
973 provided further, that "services" shall be limited to telecommunications services; and provided

further, that nothing in this definition shall exempt from taxation sales of tangible personal property subject to taxation under this chapter.

“Tangible personal property”, personal property of any nature, consisting of produce, goods, wares, merchandise and commodities brought into, produced, manufactured or being within the commonwealth; provided, however, that “tangible personal property” shall not include rights and credits, insurance policies, bills of exchange, stocks and bonds and similar evidences of indebtedness or ownership; provided further, that “tangible personal property” shall include gas, electricity and steam; provided further, that a transfer of standardized computer software including, but not limited to, electronic, telephonic or similar transfer, shall also be a transfer of tangible personal property; and provided further, that the commissioner may, by regulation, provide rules for apportioning tax in those instances in which software is transferred for use in more than 1 state.

“Tax”, the excise imposed by this chapter.

“Taxpayer”, a person required to make returns or pay the tax imposed by this chapter.

“Telecommunications services”, the transmission of messages or information by electronic or similar means, between or among points, by wire, cable, fiberoptics, laser, microwave, radio, satellite or similar facilities; provided, however, that “telecommunication services” shall not include cable television; and provided further, that “telecommunication services” shall be deemed to be services for the purposes of this chapter and chapter 64I.

“Use of a service”, enjoyment of the benefit of a service.

“Vendor”, a retailer or other person selling tangible personal property or services of a kind the gross receipts from the retail sale of which are required to be included in the measure of the tax imposed by this chapter.

SECTION 50. Section 3A of chapter 64H, as so appearing, is hereby amended by inserting after the word “cigars”, in line 4, the following words:- , electronic nicotine delivery systems.

SECTION 51. Said chapter 64H is hereby further amended by adding the following section:-

Section 34. (a) A remote retailer shall be subject to the registration, collection and remittance requirements of this chapter and chapters 62C and 64I as a vendor if its sales within the commonwealth in the prior taxable year or the current taxable year exceed \$100,000.

(b) In the case of a remote marketplace facilitator, sales within the commonwealth shall include both the remote marketplace facilitator’s direct sales and those sales facilitated on behalf of marketplace sellers. A remote marketplace facilitator whose sales within the commonwealth in the prior taxable year or the current taxable year exceed \$100,000 shall report all taxable sales made through such marketplace and collect and remit tax on all such sales, whether such sales are direct sales by the marketplace facilitator or sales facilitated for a marketplace seller.

(c) In the case of a marketplace facilitator that is not a remote marketplace facilitator, sales within the commonwealth shall include both the marketplace facilitator’s direct sales and those sales facilitated on behalf of marketplace sellers. A marketplace facilitator that is not a remote marketplace facilitator and whose sales within the commonwealth in the prior taxable year or the current taxable year exceed \$100,000 shall report all taxable sales made through such marketplace and collect and remit tax on all such sales, whether such sales are direct sales by the marketplace facilitator or sales facilitated for a marketplace seller.

(d) Where a marketplace facilitator reports, collects and remits tax on sales made by the marketplace facilitator on behalf of a remote marketplace seller, such sales shall not be counted

as a part of the remote marketplace seller's sales within the commonwealth and the remote marketplace seller shall not be liable to report those sales.

(e) The commissioner shall issue regulations and other guidance to further explain the sales and use tax rules that pertain to remote retailers, including remote marketplace facilitators, and marketplace facilitators that are not remote marketplace facilitators. Such regulations and guidance shall include rules that further explain the requirements of this chapter and said chapters 62C and 64I as they pertain to marketplace sellers and marketplace facilitators, including rules that explain the rights and responsibilities of such sellers and facilitators with respect to each other. Such regulations and guidance may also include rules to aggregate the sales of related remote retailers with respect to the \$100,000 threshold described in subsection (a).

The commissioner may issue regulations or other guidance to limit the application of the definition of "marketplace facilitator" as it might otherwise apply or to establish a process by which a marketplace facilitator may request a waiver from the requirements of this section.

SECTION 52. Section 1 of chapter 64I of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by striking out, in line 4, the words "'gross receipts', 'person'" and inserting in place thereof the following words:- "gross receipts", "marketplace", "marketplace facilitator", "marketplace seller", "person", "remote marketplace facilitator", "remote marketplace seller", "remote retailer".

SECTION 53. Section 4 of said chapter 64I, as so appearing, is hereby amended by striking out, in line 1, the words "vendor engaged" and inserting in place thereof the following words:- vendor, including a remote retailer, engaged.

SECTION 54. Section 9 of said chapter 64I, as so appearing, is hereby amended by inserting after the word “vendor”, in line 1, following words:- , including a remote retailer.

SECTION 55. Chapter 94 of the General Laws is hereby amended by striking out section 77G, as so appearing, and inserting in place thereof the following section:-

Section 77G. Whoever cooks, buys, sells, offers or exposes for sale, gives away, or knowingly delivers, transports, ships, or receives for food purposes any lobster, or any part thereof, which is uncooked and dead, or which was cooked after it was dead, shall be punished by a fine of not less than \$250 and not more than \$500 or by imprisonment for not less than 10 and not more than 60 days in a jail or house of correction, or both such fine and imprisonment; provided, however, that it shall not be a violation of this section to cook, buy, sell, offer or expose for sale, give away or knowingly deliver, transport, ship or receive any lobster, or part thereof processed for food by a person who has been licensed or certified under this section.

The department of public health may license any person to process lobsters or parts thereof in the shell of legal length for food by a method approved by it. The department shall from time to time adopt rules and regulations governing the processing of such lobsters or parts thereof and the sanitary conditions required for the establishment of a person licensed hereunder.

Each container of lobsters, processed by a method as herein provided, shall bear a plainly marked label which shall include the license number or name of the packer and the date of the processing of the lobsters.

SECTION 56. Subsection (E) of section 5K of chapter 111 of the General Laws, as so appearing, is hereby amended by inserting after the second sentence the following sentence:-  
Such assessments may be made against operating nuclear power plants and nonoperating nuclear power plant sites that harbor spent nuclear fuel, high-level radioactive waste or other nuclear

1064 material in a spent fuel pool, dry cask storage systems or other storage structure; provided,  
1065 however, that these costs shall not be assessed against nonoperating nuclear power plant sites  
1066 where all plant facilities have completed the decommissioning process and the federal Nuclear  
1067 Regulatory Commission has approved all areas of the site for unrestricted use, excluding the  
1068 Independent Spent Fuel Storage Installation, in accordance with 10 CFR Part 50.82 and 10 CFR  
1069 Part 72; provided further, that no monies from any Decommissioning Trust Fund shall be used to  
1070 satisfy assessments under this subpart.

1071 SECTION 57. Section 24N of chapter 111 of the General Laws, as so appearing, is hereby  
1072 amended by inserting after the words “ subsection (d)”, in line 33, the following words:- , all  
1073 monies received as voluntary contributions to the fund.

1074 SECTION 58. Said chapter 111 is hereby further amended by inserting after section 51K  
1075 the following section:-

1076 Section 51L. (a) The department and regional emergency medical services councils shall  
1077 annually review and update, if appropriate, their pre-hospital care protocols and point-of-entry  
1078 plans to ensure stroke patients are transported to the most appropriate facility in accordance with  
1079 this section.

1080 (b) The department shall make available the list of designated stroke facilities on its  
1081 website and to the medical director of each licensed emergency medical services provider. The  
1082 department shall maintain the list in the office designated within the department to oversee  
1083 emergency medical services and update the list not less than annually.

1084 (c) The department shall convene a group of experts including, but not limited to, a  
1085 representative from the American Stroke Association, a representative from The Massachusetts  
1086 Neurologic Association, Inc., a representative from the Society of Neurointerventional Surgery, a

representative from Massachusetts College of Emergency Physicians, Inc. and a representative of a regional EMS council, as defined in section 1 of chapter 111C, with input from key stroke stakeholders and professional societies, to form a stroke advisory taskforce that shall assist with data oversight, program management and advice regarding the stroke system of care. The task force shall meet not less than biannually to review data and provide advice.

SECTION 59. Subsection (b) of section 9D of chapter 118E of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by adding the following sentence:-  
For the purposes of this section, an individual shall be deemed to have reached the age of 65 on the first day of the month in which the individual's sixty-fifth birthday occurs.

SECTION 60. Said section 9D of said chapter 118E, as so appearing, is hereby further amended by striking out, in line 64, the word "The" and inserting in place thereof the following words:- To the extent consistent with federal law and regulations, the.

SECTION 61. Said chapter 118E is hereby further amended by inserting after section 12 the following section:-

Section 12A. (a) As used in this section, the following words shall have the following meaning unless the context clearly requires otherwise:

"Manufacturer", an entity that manufactures a pharmaceutical drug covered by MassHealth.

"Secretary", the secretary of health and human services.

(b) Notwithstanding 801 CMR 21.00 or any successor regulation and notwithstanding any general or special law to the contrary, the secretary may, subject to the required federal approvals, directly negotiate supplemental rebate agreements with manufacturers including, but not limited to, agreements utilizing guaranteed net prices based on either: (i) the public health



1110 value of drugs subject to a supplemental rebate negotiation as determined by an independent  
1111 third party designated by the secretary; or (ii) any other appropriate measure of value. The  
1112 supplemental rebate negotiation shall be based on a proposed value of the drug.

1113 A manufacturer may request to enter into negotiations for a supplemental rebate  
1114 agreement for a prescription drug; provided, however, that the secretary may prioritize other  
1115 negotiations or refuse to enter into said negotiations. Nothing in this paragraph shall preclude the  
1116 secretary from entering into a supplemental rebate agreement with a manufacturer at a later date.

1117 Any information, analyses or reports reviewed or used in creating either the proposed  
1118 value of the drug or supplemental rebate shall be provided to the manufacturer upon request for  
1119 review and input. The secretary shall consider any clarifications, additional information or data  
1120 provided by the manufacturer.

1121 (c) If a manufacturer and the secretary are unable to establish a supplemental rebate  
1122 agreement for a drug projected to exceed either a post-rebate cost per utilizer of \$25,000 per year  
1123 or a post-rebate aggregate annual cost to MassHealth of \$10,000,000, the secretary may provide  
1124 notice of a referral to the health policy commission for review under section 8A of chapter 6D.  
1125 The secretary may then disclose or require the manufacturer to disclose within a reasonable time  
1126 any records that describe or relate to the manufacturer's pricing of any such drugs that are the  
1127 subject of a supplemental rebate negotiation to the health policy commission for review under  
1128 said section 8A of said chapter 6D. If the secretary provides notice under the preceding sentence,  
1129 the secretary shall post the proposed value for the drug on the website of the executive office.

1130 (d) Any information disclosed by a manufacturer pursuant to negotiations under  
1131 subsection (b) or disclosure to the health policy commission under subsection (c) shall not be  
1132 public records under section 7 of chapter 4 or under chapter 66 and shall remain confidential;

provided, however, that the secretary may produce reports summarizing any findings related to records received under this section to the extent allowable under applicable state and federal laws.

(e) Annually, not later than October 15, the secretary shall report on activities conducted pursuant to this section including, but not limited to: (i) whether the pharmaceutical spending target was achieved; (ii) the amount of supplemental rebates received under this section; (iii) the number of pharmaceutical drugs receiving a supplemental rebate under this section, broken down by manufacturer; (iv) a breakdown of the duration of the supplemental rebates received; and (v) a breakdown of the percentage of each supplemental rebate's contribution to meeting the pharmaceutical spending target. The report shall be filed with the clerks of the senate and house of representatives, the joint committee on health care financing and the senate and house committees on ways and means.

(f) The secretary shall adopt regulations to implement this section.

SECTION 62. Said chapter 118E is hereby further amended by inserting after section 13K the following section:-

Section 13L. The secretary shall not restrict or limit an eligible hospital's access to the discounted purchase of prescription drugs to the full extent permitted under section 340B of the Public Health Service Act, as codified under 42 U.S.C. 256b unless the secretary provides the following not less than 270 days before the proposed effective date of the limitation or restriction: (i) notice to eligible hospitals of the proposed restriction or limitation; and (ii) a report with the joint committee on health care financing and the senate and house committees on ways and means detailing: (A) the proposed restriction or limitation; (B) the anticipated aggregate savings to the commonwealth; (C) the estimated fiscal impact of the restriction or

1156 limitation on each affected hospital; and (D) the manner in which the secretary plans to mitigate  
1157 the fiscal impact, which may include measures to maintain savings already achieved by providers  
1158 under said 42 U.S.C. 256b.

1159 SECTION 4063 Said chapter 118E is hereby further amended by inserting  
1160 after section 25 the following section:-

1161 Section 25A. (a) The division shall, for individuals 65 years of age or older, disregard  
1162 income in an amount equivalent to 30 per cent of the federal poverty level and disregard assets in  
1163 an amount equivalent to the federal resource limit for the Medicare Savings Programs, each as  
1164 adjusted annually, in determining eligibility for the qualified Medicare beneficiary, specified  
1165 low-income Medicare beneficiary and qualified individual programs, Medicare Savings or  
1166 Medicare Buy-In programs as described in 42 U.S.C. 1396a(a)(10)(E). Enrollment in the  
1167 qualified individual program shall be capped if the federal allotment for the program is  
1168 exhausted.

1169 (b) The division shall promulgate regulations to implement this section.

1170 SECTION 64. Section 33 of said chapter 118E, as appearing in the 2016 Official Edition,  
1171 is hereby amended by inserting after the word “purchased”, in line 7, the following words:- or at  
1172 any time thereafter.

1173 SECTION 65. Said chapter 118E is hereby further amended by inserting after section 38  
1174 the following section:-

1175 Section 38A. (a) For the purposes of this section, the following words shall have the  
1176 following meanings unless the context clearly requires otherwise:

1177 “Behavioral health services”, as defined in section 1 of chapter 175.

“Provider”, (i) a mental health clinic or substance use disorder program licensed by the department of public health under section 18 of chapter 17, 111, 111B or 111E; or (ii) a behavioral, substance use disorder or mental health professional who is licensed under chapter 112 and accredited or certified to provide services and who has provided services under an express or implied contract or with the expectation of receiving payment, other than co-payment, deductible or co-insurance, directly or indirectly from the division or managed care entity.

“Retroactive claims denial”, the denial of a previously paid claim for services that results in: (i) the requirement to repay the claim; (ii) the imposition of a reduction in other payments; or (iii) a withholding or affects future payments owed to a provider in order to recoup payment for the denied claim.

(b) The division or an entity with which the division contracts to provide or manage health insurance benefits, including mental health and substance use disorder services, shall not impose a retroactive claims denial for behavioral health services on a provider unless: (i) less than 12 months have elapsed from the time of submission of the claim by the provider to the division or other entity responsible for payment; (ii) the division or other entity has furnished the provider with a written explanation of the reason for the retroactive claims denial and, where applicable, a description of additional documentation or any other corrective action required for payment of the claim; and (iii) where applicable, the division or other entity responsible for payment allows the provider 30 days to submit additional documentation or to take any other corrective action required for payment of the claim.

(c) Notwithstanding subsection (b), a retroactive claims denial may be allowed after 12 months if: (i) the claim was submitted fraudulently; (ii) the claim payment is subject to adjustment due to expected payment from another payer other than the division or an entity with

1201 which the division contracts to provide or manage health insurance benefits, including mental  
1202 health and substance use disorder services; (iii) the claim, or services for which the claim has  
1203 been submitted, is the subject of legal action; (iv) the claim payment was incorrect because the  
1204 provider or the insured was already paid for the services identified in the claim; (v) the services  
1205 identified in the claim were not delivered by the provider; or (vi) the services were not delivered  
1206 in accordance with MassHealth regulations.

1207 (d) If a retroactive claims denial is imposed under clause (ii) of subsection (c), the  
1208 division or other entity shall notify the provider not less than 15 days before imposing the  
1209 retroactive claims denial. The provider shall have 12 months from the date of denial to determine  
1210 whether the claim is subject to payment by a secondary insurer; provided, however, that if the  
1211 claim is denied by the secondary insurer due to the insured's transfer or termination of coverage,  
1212 the division shall allow for resubmission of the claim.

1213 SECTION 66. Subsection (f) of section 23 of chapter 119 of the General Laws, as  
1214 appearing in the 2016 Official Edition, is hereby amended by striking out the last sentence.

1215 SECTION 67 Subsection (h) of said section 23 of said chapter 119, as so appearing, is  
1216 hereby further amended by striking out the second paragraph.

1217 SECTION 68. Section 44 of chapter 130 of the General Laws, as so appearing, is hereby  
1218 amended by striking out the third paragraph and inserting in place thereof the following:-

1219 If the measurement of a lobster taken from 1 or the other eye sockets is of the required  
1220 length, the lobster shall be deemed to be a legal lobster. In all prosecutions under this section,  
1221 any mutilation of a lobster which affects its measurement as aforesaid shall be prima facie  
1222 evidence that the lobster was or is less than the required length; provided, however, that the  
1223 director shall, by regulation approved by the marine fisheries advisory commission, allow the

1224 onshore processing of live lobsters of legal length into shell-on lobster parts and the importation  
1225 shell-on lobster parts for further processing by wholesale dealers that are licensed by the  
1226 department of public health under section 77G of chapter 94. Processed shell-on lobster parts  
1227 may be possessed, sold or offered for sale in the commonwealth by a wholesale dealer, retail  
1228 dealer or food establishments and such food product may be possessed by a consumer. The  
1229 processing, possession or sale of shell-on lobster tails pursuant to this section shall be limited to  
1230 shell-on lobster tails weighing 3 ounces or more. The packaging of processed shell-on lobster  
1231 parts pursuant to this section as a food product shall be labeled in accordance with applicable  
1232 federal and state laws and regulations. This section shall not apply to common carriers having  
1233 lobster in their possession for the purpose of transportation.

1234 SECTION 69. The first paragraph of section 27H of chapter 149 of the General Laws, as  
1235 so appearing, is hereby amended by striking out the first sentence and inserting in place thereof  
1236 the following sentence:- No agreement or contract providing for the cleaning and maintenance of  
1237 public buildings or space rented by any state executive, legislative or judicial department, office,  
1238 commission, board, bureau, institution, regional or independent authority or any instrumentality  
1239 thereof shall be entered into or given by any state executive, legislative or judicial department,  
1240 office, commission, board, bureau, institution, regional or independent authority or any  
1241 instrumentality thereof unless the contract or agreement contains a stipulation requiring  
1242 prescribed rates of wages, as determined by the commissioners, to be paid to the employees of  
1243 the maintenance or cleaning contractor

1244 SECTION 70. Section 1 of chapter 175 of the General Laws, as so appearing, is hereby  
1245 amended by striking out the definition of “Commissioner” and inserting in place thereof the  
1246 following 2 definitions:-

1247 “Behavioral health services”, mental health and substance use disorder prevention,  
1248 recovery and treatment services including, but not limited to, inpatient, 24-hour levels of care,  
1249 24-hour and non-24-hour diversionary levels of care, intermediate levels of care and outpatient  
1250 services.

1251 “Commissioner”, the commissioner of insurance.

1252 SECTION 71. Said section 1 of said chapter 175, as so appearing, is hereby amended by  
1253 inserting after the definition of “Resident” the following definition:-

1254 “Retroactive claims denial”, an action by an insurer, an entity with which the insurer  
1255 subcontracts to manage behavioral health services or an entity with which the insurer has entered  
1256 into an administrative services contract or a contract to manage behavioral health services to  
1257 deny a previously paid claim for services and to require repayment of the claim or to impose a  
1258 reduction in other payments or otherwise withhold or affect future payments owed to a provider  
1259 in order to recoup payment for the denied claim.

1260 SECTION 72. Section 108 of said chapter 175, as so appearing, is hereby amended by  
1261 adding the following subdivision:-

1262 14. (a) For the purposes of this section, “provider” shall mean (i) a mental health clinic or  
1263 substance use disorder program licensed by the department of public health under section 18 of  
1264 chapter 17, 111, 111B or 111E; or (ii) a behavioral, substance use disorder or mental health  
1265 professional who is licensed under chapter 112 and accredited or certified to provide services and  
1266 who has provided services under an express or implied contract or with the expectation of  
1267 receiving payment, other than co-payment, deductible or co-insurance, directly or indirectly from  
1268 an insurer or other entity.

(b) No insurer or other entity shall impose a retroactive claims denial for behavioral health services on a provider unless: (i) less than 12 months have elapsed from the time of submission of the claim by the provider to the insurer or other entity responsible for payment; (ii) the insurer or other entity has furnished the provider with a written explanation of the reason for the retroactive claims denial and, where applicable, a description of additional documentation or other any corrective action required for payment of the claim; and (iii) where applicable, the insurer or other entity responsible for payment allows the provider 30 days to submit additional documentation or to take other corrective action required for payment of the claim.

(c) Notwithstanding subsection (b), a retroactive claims denial may be allowed after 12 months if: (i) the claim was submitted fraudulently; (ii) the claim, or services for which the claim was submitted, is the subject of legal action; (iii) the claim payment was incorrect because the provider or the insured was already paid for the services identified in the claim; or (iv) the services identified in the claim were not delivered by the provider.

(d) If a retroactive claims denial is imposed because the claim payment is subject to adjustment due to expected payment from a payer other than the insurer or an entity with which the insurer contracts to provide or manage health insurance benefits, including mental health and substance use disorder services, the insurer or other entity shall notify the provider not less than 15 days before imposing the retroactive claims denial. The provider shall have 12 months from the date of denial to determine whether the claim is subject to payment by a secondary insurer; provided, however, that if the claim is denied by the secondary insurer due to the insured's transfer or termination of coverage, the insurer shall allow for resubmission of the claim.

SECTION 73. Chapter 176A of the General Laws is hereby amended by inserting after section 8A the following section:-



Section 8A3/4. (a) For the purposes of this section, the following words shall have the following meanings unless the context clearly requires otherwise:

“Behavioral health services”, as defined in section 1 of chapter 175.

“Provider”, (i) a mental health clinic or substance use disorder program licensed by the department of public health under section 17 of chapter 18, 111, 111B or 111E; or (ii) a behavioral, substance use disorder or mental health professional who is licensed under chapter 112 and accredited or certified to provide services and who has provided services under an express or implied contract or with the expectation of receiving payment, other than co-payment, deductible or co-insurance, directly or indirectly from the commission or other entity.

“Retroactive claims denial”, as defined in section 1 of chapter 175.

(b) The corporation shall not impose a retroactive claims denial for behavioral health services on a provider unless: (i) less than 12 months have elapsed from the time of submission of the claim by the provider to the corporation; (ii) the corporation has furnished the provider with a written explanation of the reason for the retroactive claims denial and, where applicable, a description of additional documentation or any other corrective action required for payment of the claim; and (iii) where applicable, the corporation allows the provider 30 days to submit additional documentation or to take any other corrective action required for payment of the claim.

(c) Notwithstanding subsection (b), a retroactive claims denial may be allowed after 12 months if: (i) the claim was submitted fraudulently; (ii) the claim, or services for which the claim has been submitted, is the subject of legal action; (iii) the claim payment was incorrect because the provider or the insured has already paid for the services identified in the claim; or (iv) the services identified in the claim were not delivered by the provider.

(d) If a retroactive claims denial is imposed because the claim payment is subject to adjustment due to expected payment from a payer other than the corporation or an entity with which the insurer contracts to provide or manage health care services, including mental health and substance use disorder services, the corporation shall notify the provider not less than 15 days before imposing the retroactive claims denial. The provider shall have 12 months from the date of denial to determine whether the claim is subject to payment by a secondary insurer; provided, however, that if the claim is denied by the secondary insurer due to the insured's transfer or termination of coverage, the corporation shall allow for resubmission of the claim.

SECTION 74. Chapter 176B of the General Laws is hereby amended by inserting after section 7C the following section:-

Section 7D. (a) For the purposes of this section, the following words shall have the following meanings unless the context clearly requires otherwise:

“Behavioral health services”, as defined in section 1 of chapter 175.

“Provider”, (i) a mental health clinic or substance use disorder program licensed by the department of public health under section 18 of chapter 17, 111, 111B or 111E; or (ii) a behavioral, substance use disorder or mental health professional who is licensed under chapter 112 and accredited or certified to provide services and who has provided services under an express or implied contract or with the expectation of receiving payment, other than co-payment, deductible or co-insurance, directly or indirectly from the commission or other entity.

“Retroactive claims denial”, as defined in section 1 of chapter 175.

(b) A corporation shall not impose a retroactive claims denial for behavioral health services on a provider unless: (i) less than 12 months have elapsed from the time of submission of the claim by the provider to the corporation; (ii) the corporation has furnished the provider

with a written explanation of the reason for the retroactive claims denial and, where applicable, a description of additional documentation or any other corrective action required for payment of the claim; and (iii) where applicable, the corporation allows the provider 30 days to submit additional documentation or to take any other corrective action required for payment of the claim.

(c) Notwithstanding subsection (b), a retroactive claims denial may be allowed after 12 months if: (i) the claim was submitted fraudulently; (ii) the claim, or services for which the claim was submitted, is the subject of legal action; (iii) the claim payment was incorrect because the provider or the insured has already paid for the services identified in the claim; or (iv) the services identified in the claim were not delivered by the provider.

(d) If a retroactive claims denial is imposed because the claim payment is subject to adjustment due to expected payment from a payer other than the corporation or an entity with which the corporation contracts to provide or manage health care services, including mental health and substance use disorder services, the corporation shall notify the provider not less than 15 days before imposing the retroactive claims denial. The provider shall have 12 months from the date of denial to determine whether the claim is subject to payment by a secondary insurer; provided, however, that if the claim is denied by the secondary insurer due to the insured's transfer or termination of coverage, the corporation shall allow for resubmission of the claim.

SECTION 75. Chapter 176G of the General Laws is hereby amended by inserting after section 6A the following section:-

Section 6B. (a) For the purposes of this section, the following words shall have the following meanings unless the context clearly requires otherwise:

“Behavioral health services”, as defined in section 1 of chapter 175.

“Provider”, (i) a mental health clinic or substance use disorder program licensed by the department of public health under section 18 of chapter 17, 111, 111B or 111E; or (ii) a behavioral, substance use disorder or mental health professional who is licensed under chapter 112 and accredited or certified to provide services and who has provided services under an express or implied contract or with the expectation of receiving payment, other than co-payment, deductible or co-insurance, directly or indirectly from the commission or other entity.

“Retroactive claims denial”, as defined in section 1 of chapter 175.

(b) An insurer or other entity shall not impose a retroactive claims denial for behavioral health services on a provider unless: (i) less than 12 months have elapsed from the time of submission of the claim by the provider to the insurer or other entity; (ii) the insurer or other entity has furnished the provider with a written explanation of the reason for the retroactive claims denial and, where applicable, a description of additional documentation or any other corrective action required for payment of the claim; and (iii) where applicable, the insurer or other entity responsible for payment allows the provider 30 days to submit additional documentation or to take any other corrective action required for payment of the claim.

(c) Notwithstanding subsection (b), a retroactive claims denial may be allowed after 12 months if: (i) the claim was submitted fraudulently; (ii) the claim, or services for which the claim was submitted, is the subject of legal action; (iii) the claim payment was incorrect because the provider or the insured has already paid for the services identified in the claim; or (iv) the services identified in the claim were not delivered by the provider.

(d) If a retroactive claims denial is imposed because the claim payment is subject to adjustment due to expected payment from a payer other than the insurer or other entity with which the insurer contracts to provide or manage health care services, including mental health

and substance use disorder services, the insurer or other entity shall notify the provider not less than 15 days before imposing the retroactive claims denial. The provider shall have 12 months from the date of denial to determine whether the claim is subject to payment by a secondary insurer; provided, however, that if the claim is denied by the secondary insurer due to the insured's transfer or termination of coverage, the insurer shall allow for resubmission of the claim.

SECTION 76. The third paragraph of section 9A of chapter 211B of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by striking out clause (xiii) and inserting in place thereof the following clause:-

(xiii) notwithstanding any general or special law to the contrary, the court administrator may transfer funds from any item of appropriation within the trial court; provided, however, that the court administrator shall not transfer more than 5 per cent of funds from items 0339-1001 or 0339-1003 to any other item of appropriation within the trial court; provided further, that the transfers shall be made in accordance with schedules submitted to the senate and house committees on ways and means, which shall include: (a) the amount of money transferred from any item of appropriation to any other item of appropriation; (b) the reason for the necessity of the transfer; and (c) the date on which the transfer shall be completed; and provided further, that a transfer under this clause shall not occur until 10 days after the revised funding schedules have been submitted in writing to the senate and house committees on ways and means.

SECTION 77. Section 11 of chapter 211D of the General Laws is hereby amended by striking out subsections (c) and (d), as so appearing, and inserting in place thereof the following subsection:-

(c) Notwithstanding the billable hours limitation in subsection (b), the chief counsel of the committee may waive the annual cap on billable hours for private counsel appointed or assigned to indigent cases if the chief counsel finds that: (i) there is limited availability of qualified counsel in that practice area; (ii) there is limited availability of qualified counsel in a geographic area; or (iii) increasing the limit would improve efficiency and quality of service; provided, however, that counsel appointed or assigned to such cases within the private counsel division shall not bill more than 2,000 billable hours. It shall be the responsibility of private counsel to manage their billable hours.

SECTION 78. Section 110 of chapter 5 of the acts of 1995 is hereby amended by striking out subsection (b), as most recently amended by section 53 of chapter 154 of the acts of 2018, and inserting in place thereof the following subsection:-

(b) A family shall be eligible for assistance provided its maximum allowable countable resources do not exceed \$5,000 and upon meeting all other eligibility criteria; provided, however, that the value of 1 vehicle shall not count toward the family's countable resources; and provided further, that an assistance unit shall be allowed the value and balance of a college savings plan established and maintained pursuant to, or consistent with, section 529 of the Internal Revenue Code.

The department shall exclude from a family's countable resources any earned income of dependent children of the family who are working part time while attending school full time. The department shall promulgate regulations in accordance with this section, which shall include, but not be limited to, updating 106 CMR 204.210(D)(2).

SECTION 79. Section 95 of chapter 194 of the acts of 2011 is hereby repealed.

SECTION 80. Chapter 47 of the acts of 2017 is hereby amended by striking out section 128 and inserting in place thereof the following section:-

Section 128. There shall be a task force on child welfare data reporting. The task force shall develop basic data measures, progress measures and key outcome measures to inform the general court and the public on the status and demographics of the caseload of the department of children and families and the department's progress in achieving child welfare goals, including safety, permanency and well-being.

The task force shall develop criteria for measuring outcomes for children and families in the key child welfare domains of safety, permanency and well-being including, but not limited to, outcomes relative to: (i) protecting children from abuse and neglect; (ii) safely maintaining children in their own homes whenever possible and appropriate; (iii) achieving stability and permanency for children in their living situations; (iv) preserving the continuity of family relationships; (v) enhancing the capacity of families to provide for the needs of children; (vi) ensuring that children receive appropriate services to meet their educational needs; (vii) ensuring that children receive the services necessary to meet their physical and mental health needs; and (viii) achieving permanency and opportunity for young adults.

The task force shall make recommendations to: (i) ensure that the department of children and families' reports and profiles under section 26 of chapter 18B of the General Laws include data measures that are clearly defined and provided with adequate context to convey the meaning of reported data and the department's understanding of the meaning of trends that may appear in that data; (ii) eliminate reports that are no longer necessary; (iii) revise existing reports; and (iv) ensure that reports are timely submitted and made available electronically in accordance with public records laws.

The task force shall also make recommendations relative to: (i) the continued development of the reports and profiles under section 26 of chapter 18B of the General Laws; (ii) the resources required of the department to develop and produce those reports and profiles; (iii) priorities for the department's public reporting requirements as they relate to addressing: (a) questions underlying legislative reporting requirements relative to foster care review, residential care, services for young adults over the age of 18, educational and placement stability, kinship guardianship subsidies and any other reporting requirements not included in the reports and profiles under said section 26 of said chapter 18B; (b) questions that the department is currently unable to address with existing departmental data including, but not limited to, families with multiple siblings in the department's care; (c) questions concerning the department's delivery of services including, but not limited to, support and stabilization and the effectiveness of such services; (d) questions concerning the department's outcomes and the development of accurate benchmarks to measure those outcomes; and (e) racial disproportionality at decision points in the departmental process by area office.

The task force shall be comprised of the following persons or their designees: the child advocate, who shall serve as co-chair; the commissioner of children and families, who shall serve as co-chair; the chairs of the house and senate committees on ways and means; the chairs of the joint committee on children, families and persons with disabilities; the chief counsel of the committee for public counsel services; the executive director of the Children's League of Massachusetts, Inc.; the executive director of a legal services program to be appointed by the governor; 1 person with expertise in child welfare data and outcome measurement to be appointed by the child advocate; 1 person who is a current or recently former caseworker for the department of children and families to be appointed by SEIU 509; and 1 person with expertise in



1474 the department of children and families' information technology, data collection and reporting  
1475 systems to be appointed by the commissioner of children and families. The task force shall  
1476 consult with other individuals with relevant expertise, including academics, researchers and  
1477 service providers, as needed. The task force shall consult with the secretaries of agencies that  
1478 address issues that directly affect the child welfare caseload or outcomes including, but not  
1479 limited to, substance use disorders, domestic violence, mental health and homelessness to  
1480 determine how best to review and report on agency data relevant to child welfare outcomes.

1481 The task force shall meet at least quarterly. Annually, not later than January 31, the task  
1482 force shall submit its recommendations, together with drafts of any legislation necessary to carry  
1483 its recommendations into effect, by filing the same with the clerks of the senate and house of  
1484 representatives, the house and senate committees on ways and means and the joint committee on  
1485 children, families and persons with disabilities.

1486 SECTION 81. Item 7003-0300 of section 2A of chapter 273 of the acts of 2018 is hereby  
1487 amended by adding the following words:- ; provided, that notwithstanding any general or special  
1488 law to the contrary, upon receipt of sufficient contributions to the Family and Employment  
1489 Security Trust Fund established in section 7 of chapter 175M of the General Laws, the  
1490 department shall reimburse the General Fund for the total amount of this appropriation.

1491 SECTION 82. Notwithstanding any general or special law to the contrary, the amounts  
1492 transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be  
1493 made available for the Commonwealth's Pension Liability Fund established in section 22 of said  
1494 chapter 32. The amounts transferred pursuant to said subdivision (1) of said section 22C of said  
1495 chapter 32 shall meet the commonwealth's obligations pursuant to said section 22C of said  
1496 chapter 32, including retirement benefits payable by the state employees' retirement system and

the teachers' retirement system, for the costs associated with a 3 per cent cost-of-living adjustment pursuant to section 102 of said chapter 32, for the reimbursement of local retirement systems for previously authorized cost-of-living adjustments pursuant to said section 102 of said chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of the acts of 1984. The state board of retirement and each city, town, county and district shall verify these costs, subject to rules that shall be adopted by the state treasurer. The state treasurer may make payments upon a transfer of funds to reimburse certain cities and towns for pensions of retired teachers, including any other obligations that the commonwealth has assumed on behalf of a retirement system other than the state employees' retirement system or the teachers' retirement system, including the commonwealth's share of the amounts to be transferred pursuant to section 22B of said chapter 32. The payments under this section shall be made only pursuant to a distribution of money from the Commonwealth's Pension Liability Fund and any distribution, and the payments for which any such distribution is required, shall be detailed in a written report filed quarterly by the secretary of administration and finance with the chairs of the senate and house committees on ways and means and the senate and house chairs of the joint committee on public service in advance of the distribution. Distributions shall not be made in advance of the date on which a payment is actually to be made. If the amount transferred pursuant to said subdivision (1) of said section 22C of said chapter 32 exceeds the amount necessary to adequately fund the annual pension obligations, the excess amount shall be credited to the Pension Reserves Investment Trust Fund established in subdivision (8) of said section 22 of said chapter 32 to reduce the unfunded pension liability of the commonwealth.

SECTION 83. (a) Notwithstanding any general or special law to the contrary, the unexpended balances in items 0699-0015 and 0699-9100 of section 2 shall be deposited into the

1520 State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws  
1521 before the certification of the fiscal year 2019 consolidated net surplus under section 5C of  
1522 chapter 29 of the General Laws. The amount deposited shall be equal to 10 per cent of all  
1523 payments received by the commonwealth in fiscal year 2020 under the master settlement  
1524 agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al., Middlesex Superior  
1525 Court, No. 95-7378; provided, however, that if in fiscal year 2019 the unexpended balances of  
1526 said items 0699-0015 and 0699-9100 of said section 2 are less than 10 per cent of all payments  
1527 received by the commonwealth in fiscal year 2020 under the master settlement agreement  
1528 payments, an amount equal to the difference shall be transferred to the State Retiree Benefits  
1529 Trust Fund from payments received by the commonwealth under the master settlement  
1530 agreement.

1531 (b) Notwithstanding any general or special law to the contrary, the payment percentage set  
1532 forth in section 152 of chapter 68 of the acts of 2011 shall not apply in fiscal year 2020.

1533 SECTION 84. Notwithstanding any general or special law to the contrary, the secretary  
1534 of administration and finance, in consultation with the secretary of health and human services,  
1535 may transfer not more than a total of \$7,500,000 from the prescription advantage program in  
1536 item 9110-1455 and the Health Safety Net Trust Fund in fiscal year 2020 to support the  
1537 Medicare Savings or Medicare Buy-In programs established in section 25A of chapter 118E of  
1538 the General Laws; provided, however, that the secretary of health and human services shall  
1539 certify to the senate and house committees on ways and means, not less than 45 days in advance  
1540 of the transfer, in writing, the amount to be transferred and an explanation of the amount of  
1541 expected savings to those programs resulting from the transfer.

SECTION 85. Notwithstanding any general or special law to the contrary, payments from the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws may be made either as safety net care payments under the commonwealth's waiver pursuant to section 1115 of the Social Security Act, 42 U.S.C. 1315, or as an adjustment to service rate payments under Title XIX and XXI of the Social Security Act or a combination of both. Other federally-permissible funding mechanisms available for certain hospitals, as defined by regulations of the executive office of health and human services, may be used to reimburse up to \$70,000,000 of uncompensated care pursuant to said section 66 and section 69 of said chapter 118E using sources distinct from the funding made available to the Health Safety Net Trust Fund.

SECTION 86. Notwithstanding any general or special law to the contrary, not later than October 1, 2019 and without further appropriation, the comptroller shall transfer from the General Fund to the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws the greater of \$45,000,000 or 1/12 of the total expenditures to hospitals and community health centers required pursuant to this act for the purpose of making initial gross payments to qualifying acute care hospitals for the hospital fiscal year beginning October 1, 2019. These payments shall be made to hospitals before, and in anticipation of, the payment by hospitals of their gross liability to the Health Safety Net Trust Fund. Not later than June 30, 2020, the comptroller shall transfer from the Health Safety Net Trust Fund to the General Fund the amount of the transfer authorized by this section and any allocation of that amount as certified by the director of the health safety net office.

SECTION 87. Notwithstanding any general or special law to the contrary, in hospital fiscal year 2020, the office of inspector general may expend up to a total of \$1,000,000 from the

1565 Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws for  
1566 costs associated with maintaining a health safety net audit unit within the office. The unit shall  
1567 continue to oversee and examine the practices in hospitals including, but not limited to, the care  
1568 of the uninsured and the resulting free charges. The unit shall also study and review the Medicaid  
1569 program under said chapter 118E including, but not limited to, a review of the program's  
1570 eligibility requirements, utilization, claims administration and compliance with federal mandates.  
1571 The inspector general shall submit a report to the chairs of the senate and house committees on  
1572 ways and means on the results of the audits and any other completed analyses not later than  
1573 March 1, 2020.

1574 SECTION 88. Notwithstanding section 53 of chapter 118E of the General Laws, for fiscal  
1575 year 2020, the executive office of health and human services may determine, subject to required  
1576 federal approvals, the extent to which to include within its covered services for adults the  
1577 federally-optional dental services that were included in its state plan or demonstration program in  
1578 effect on January 1, 2002; provided, however, that dental services for adults enrolled in  
1579 MassHealth shall be covered at least to the extent they were covered on June 30, 2019; and  
1580 provided further, that notwithstanding any general or special law to the contrary, not less than 45  
1581 days before restructuring any MassHealth dental benefits, the executive office of health and  
1582 human services shall file a report with the executive office for administration and finance and the  
1583 senate and house committees on ways and means detailing the proposed changes and the  
1584 anticipated fiscal impact of the changes.

1585 SECTION 89. Notwithstanding any general or special law to the contrary, nursing facility  
1586 and resident care facility rates to be effective on October 1, 2019 under section 13D of chapter

118E of the General Laws may be developed using the costs of calendar year 2007 or any subsequent year that the secretary of health and human services may select.

SECTION 90. (a) Notwithstanding any general or special law to the contrary, the executive office for administration and finance shall transfer not more than \$15,000,000 from the Commonwealth Care Trust Fund established in section 2000 of chapter 29 of the General Laws to the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws.

(b) The transfer required from the Commonwealth Care Trust Fund to the Health Safety Net Trust Fund under subsection (b) of section 189 of chapter 149 of the General Laws shall not apply in fiscal year 2020.

SECTION 91. Notwithstanding any general or special law to the contrary, the comptroller shall transfer \$15,000,000 from the unexpended balance of the Race Horse Development Fund established in section 60 of chapter 23K of the General Laws to the General Fund not later than June 30, 2020. The Massachusetts gaming commission established in section 3 of said chapter 23K shall ensure a sufficient fund balance to make the transfer required by this section. Subject to appropriation, money transferred to the General Fund shall be expended to support programming and operations for the department of agricultural resources and the department of conservation and recreation.

SECTION 92. Notwithstanding section 10 of chapter 70B of the General Laws or any other general or special law to the contrary, in determining the grant percentage for approved school projects for calendar year 2019 and calendar year 2020, the Massachusetts School Building Authority shall calculate the community poverty factor by examining the proportion of economically disadvantaged students from calendar year 2014 to the present and assigning

whichever year's factor is the highest, as determined by the department of elementary and secondary education.

93. Notwithstanding any general or special law to the contrary, the bureau of purchased services in the operational services division shall determine prices for programs under chapter 71B of the General Laws in fiscal year 2020 by increasing the final fiscal year 2019 price by the rate of inflation as determined by the division. The division shall adjust prices for extraordinary relief pursuant to subsection (4) of 808 CMR 1.06. The division shall accept applications for program reconstruction and special circumstances in fiscal year 2020. The division shall authorize the annual price for out-of-state purchasers requested by a program, not to exceed a maximum price determined by the bureau, by identifying the most recent price calculated for the program and applying the estimated rate of inflation for each year, as determined by the bureau under section 22N of chapter 7 of the General Laws, in which the rate of inflation is frozen beginning with fiscal year 2004, in a compounded manner for each fiscal year.

SECTION 94. (a) Notwithstanding any general or special law to the contrary, the Massachusetts Department of Transportation shall establish a system of performance metrics to be used to establish targets for each regional transit authority organized under chapter 161B of the General Laws or predecessor laws. The targets shall be incorporated into a bilateral memorandum of understanding between each regional transit authority and the department. Each memorandum of understanding shall be individually negotiated with the regional transit authority and the department and shall include, but not be limited to, agreed upon baselines, timelines and targets most relevant to each regional transit authority's unique operations for performance in the areas of: (i) ridership, customer service and satisfaction; (ii) asset management; and (iii) financial performance, including farebox recovery. Each memorandum of

1633 understanding shall certify that the budget for fiscal year 2020 is balanced. Of the amount  
1634 required to be transferred to regional transit authorities under clause (2) of subsection (d) of  
1635 section 2ZZZ of chapter 29 of the General Laws, \$4,500,000 shall be conditioned on the  
1636 execution of a memorandum of understanding by a regional transit authority and the department  
1637 and distributed as performance grants to regional transit authorities that best demonstrate  
1638 compliance with or commitment to the service decisions, quality of service and environmental  
1639 sustainability recommendations from the report of the task force on regional transit authority  
1640 performance and funding established pursuant to section 72 of chapter 154 of the acts of 2018.  
1641 The department shall provide a copy of each memorandum of understanding executed between a  
1642 regional transit authority and the department within 30 days of execution to the joint committee  
1643 on transportation and the senate and house committees on ways and means. Not later than 45  
1644 days after the effective date of this act, each memorandum of understanding pursuant to this  
1645 section shall be executed and base funding and any additional grant funding provided pursuant to  
1646 this section shall be distributed.

1647 (b) The secretary of transportation shall review disputes regarding the content of a  
1648 memorandum of understanding. If an agreement on a memorandum of understanding cannot be  
1649 reached through the secretary, the dispute shall be referred to the office of dispute resolution at  
1650 the University of Massachusetts at Boston and that office shall serve as the facilitator to resolve  
1651 the dispute.

1652 (c) A regional transit authority that does not enter into a memorandum of understanding for  
1653 fiscal year 2020 shall receive the same total funding received by that regional transit authority  
1654 under item 1595-6370 in fiscal year 2019 until an agreement is reached on a memorandum of  
1655 understanding or until the party's dispute is resolved pursuant to subsection (b); provided,



however, that for the purposes of this section, funding provided pursuant to section 75 of chapter 154 of the acts of 2018 shall not be considered a part of the funding received by a regional transit authority under said item 1595-6370 in fiscal year 2019.

If a regional transit authority does not meet the performance metric targets established in the memorandum of understanding under this section, the regional transit authority and the department shall enter into a remedial plan approved by the department. A regional transit authority that does not enter into a remedial plan shall not receive state operating assistance in excess of the total amount of funding received by the regional transit authority under item 1595-6370 in fiscal year 2019; provided, however, that for the purposes of this section, funding provided pursuant to section 75 of chapter 154 of the acts of 2018 shall not be considered a part of the funding received by a regional transit authority under said item 1595-6370 in fiscal year 2019.

The Massachusetts Department of Transportation may require each regional transit authority to provide data on ridership, customer service, asset management and financial performance and shall compile collected data into a report on the performance of regional transit authorities and each authority's progress toward meeting the performance metrics established in the memorandum of understanding under subsection (a). The report shall be filed with the clerks of the senate and house of representatives, the senate and house committees on ways and means and the joint committee on transportation not later than July 1, 2020.

(d) This section shall apply for fiscal year 2020.

SECTION 995. The office of Medicaid shall investigate and provide a report on potential cost savings for prescription medications by pursuing new purchasing approaches. The investigation shall include, but not be limited to, an examination of the feasibility, advisability

and potential cost savings of: (i) joining a Medicaid multistate prescription drug bulk purchasing consortium; (ii) identifying alternate financing mechanisms; and (iii) entering into alternative payment methods, including value-based purchasing arrangements. The report shall include: (a) an update on existing supplemental rebates; (b) recommendations to increase the amount of supplemental rebates received; (c) estimated cost savings related to joining a Medicaid multistate prescription drug bulk purchasing consortium; (d) estimated administrative savings or other increased efficiencies related to joining a Medicaid multistate prescription drug bulk purchasing consortium; (e) opportunities for managed care organizations to receive similar rebates or discounts; (f) estimated cost savings related to negotiating value-based purchasing agreements with drug manufacturers; (g) estimated administrative savings or other increased efficiencies related to negotiating value-based purchasing agreements with drug manufacturers; and (h) an analysis of cost savings approaches adopted by other states. The office shall file the report with the clerks of the senate and house of representatives, the joint committee on health care financing and the senate and house committees on ways and means not later than March 1, 2020.

SECTION 96. The state auditor shall investigate and develop a report regarding methods for increasing transparency on pharmacy services provided by pharmacy benefit managers to Medicaid managed care organizations and Medicaid accountable care organizations.

The report shall include, but not be limited to: (i) an analysis of pharmacy benefit manager services transparency; (ii) any findings of price spreading between pharmacy reimbursement and overall costs to the Medicaid program including, but not limited to, a description of any price spreading for brand name, generic or specialty drugs; (iii) potential conflicts of interest related to affiliations between retail pharmacy chains and Medicaid pharmacy benefit managers and any reported reductions to pharmacy reimbursements; (iv) an

analysis of the impact of reductions in pharmacy reimbursement on access to care; and (v) a description of the ways pharmacy benefit managers are used within Medicaid managed care organizations and Medicaid accountable care organizations.

The report shall provide recommendations on ways to increase transparency on pharmacy services provided by pharmacy benefit managers to Medicaid managed care organizations and Medicaid accountable care organizations, including any recommended reporting information or drafts of proposed legislation necessary to carry those recommendations into effect.

The state auditor shall file the report with the clerks of the senate and house of representatives, the joint committee on health care financing and the senate and house committees on ways and means not later than March 1, 2020.

SECTION 97. (a) There shall be a task force to: (i) evaluate ways to ensure the financial stability of skilled nursing facilities; (ii) consider the role of skilled nursing facilities within the continuum of elder care services; and (iii) address current workforce challenges. The secretary of health and human services shall furnish reasonable staff and other support for the work of the commission.

The task force shall consist of the following members or their designees: the chairs of the joint committee on elder affairs who shall serve as co-chairs; the secretary of health and human services; the secretary of elder affairs; the secretary of labor and workforce development; the commissioner of public health; the assistant secretary for MassHealth; 1 person to be appointed by the minority leader of the house of representatives; 1 person to be appointed by the minority leader of the senate; and 6 persons to be appointed by the co-chairs, 1 of whom shall be a representative of the Massachusetts Senior Care Association, Inc., 1 of whom shall be a representative of LeadingAge Massachusetts, Inc., 1 of whom shall be a representative of

1725 1199SEIU, 1 of whom shall be a representative of Massachusetts Association of Residential Care  
1726 Homes, Inc., 1 of whom shall be a representative of the Massachusetts Senior Action Council,  
1727 Inc. and 1 of whom shall be an expert on long-term care and aging policy. In making  
1728 appointments, the co-chairs shall, to the maximum extent feasible, ensure that the task force  
1729 represents a broad distribution of diverse perspectives and geographic regions.

1730 (b) In making its recommendations, the task force shall consider: (i) improvements to the  
1731 MassHealth reimbursement system for nursing homes to promote financial stability; (ii)  
1732 industry-wide workforce initiatives including, but not limited to, ways to improve recruitment,  
1733 training, retention, rates of pay and other methods of ensuring a sustainable workforce; (iii) the  
1734 role of external economic factors on the development and retention of the elder care services  
1735 workforce such as the increases in the minimum wage and competition from other industries; (iv)  
1736 staffing requirements and the associated costs, specifically in regards to direct care staff at elder  
1737 care facilities, to ensure an adequate number of nurses, certified nurse assistants and other staff  
1738 are available to meet resident needs and safety; (v) the feasibility of establishing a voluntary  
1739 reconfiguration program for certain areas of elder care services, including the impact of a  
1740 reduction in the number of currently licensed beds, while ensuring quality and maintaining  
1741 access; (vi) recommended criteria for a voluntary reconfiguration program including, but not  
1742 limited to, occupancy, co-location of services, care standards and regional geographic need; (vii)  
1743 recommended incentives for elder care service operators to align the need for elder care services  
1744 with current and future demand and conversion of underutilized beds or other resources to meet  
1745 current and future demand; and (viii) any additional reforms to strengthen the public process for  
1746 facility closures and sales or other recommendations necessary to address the issues referenced  
1747 in this section.

(c) The task force shall convene its first meeting within 30 days after the effective date of this act. The task force shall submit its report, including any proposed legislation necessary to carry out its recommendations, by filing the same with the clerks of the senate and house of representatives, the joint committee on health care financing, the joint committee on elder affairs and the senate and house committees on ways and means not later than November 30, 2019.

SECTION 98. (a) The department of revenue shall study and report on the estimated and actual impact of the Tax Cuts and Jobs Act, Public Law 115-97 on tax revenues in the commonwealth.

(b) The review shall include, but not be limited to, an estimate of the revenue impact on the commonwealth of relevant provisions including, but not limited to: (i) the lowering of the threshold for deducting medical, dental and other expenses allowed under section 213 of the Internal Revenue Code; (ii) the inclusion of expenses for tuition in connection with enrollment or attendance at an elementary or secondary public, private or religious school as qualified higher education expenses under section 529 of the Internal Revenue Code; (iii) the limitation on the deduction of wagering losses for professional gamblers under section 165(d) of the Internal Revenue Code; (iv) the 1-time transition tax on unrepatriated foreign earnings under section 965 of the Internal Revenue Code; (v) the limitation on the deductibility of business interest under section 163(j) of the Internal Revenue Code; (vi) the inclusion of global intangible low-taxed income under section 951A of the Internal Revenue Code; (vii) the amortization of research and experimental expenditures under section 174 of the Code; (viii) the limitations for certain fringe benefits under sections 67, 132 and 274 of the Internal Revenue Code; and (ix) the deduction for the foreign-source portion of a dividend received from a controlled foreign corporation by a

domestic corporation that is a United States shareholder under section 245A of the Internal Revenue Code.

(c) Not later than March 2, 2020, the department of revenue shall provide estimates of the revenue impact for each provision in subsection (b) for fiscal years 2018, 2019, 2020, 2021 and 2022. For each provision identified, the report shall note whether its impact on the revenues of the commonwealth is expected to be temporary or ongoing. The report shall be filed with the clerks of the senate and house, the senate and house committees on ways and means and the joint committee on revenue.

(d) Not later than March 2, 2023, the department of revenue shall provide an update on the revenue impact estimates identified in the report under subsection (c) and revenue impact estimates for each provision in subsection (b) that has been found by the department to have an ongoing tax revenue impact. The report shall be filed with the clerks of the senate and house, the senate and house committees on ways and means and the joint committee on revenue.

SECTION 99. There shall be a special commission to recommend ways for the department of conservation and recreation to improve the management, operations and asset condition of the natural, cultural and recreational resources held by the department.

The study shall include, but not be limited to: (i) an examination of the current responsibilities and structures of the department and the stewardship council established in chapter 21 of the General Laws; (ii) a determination of whether departments, divisions, assets or operations of the department should be transferred to other agencies, departments, municipalities or entities, with special consideration given to urban parks and roadways; (iii) a review of the capital and operating budgets of the department with an analysis at a component level of the relationship of cost to value; and (iv) recommendations on how to: (a) improve transparency and

1793 accountability for project choice; (b) maximize returns on the commonwealth's investment in the  
1794 department of conservation and recreation; and (c) improve project planning and execution, with  
1795 special consideration given to the role of the stewardship council.

1796         The commission shall be comprised of the following members, or their designees: the  
1797 secretary of energy and environmental affairs, who shall serve as chair; the chairs of the joint  
1798 committee on environment, natural resources and agriculture; the secretary of transportation; the  
1799 commissioner of conservation and recreation; the chair of the stewardship council; the minority  
1800 leader of the house of representatives; the minority leader of the senate; and 7 persons to be  
1801 appointed by the governor, 2 of whom shall be representatives of park friends groups, 1 of whom  
1802 shall be a representative of the Environmental League of Massachusetts, 1 of whom shall be a  
1803 representative of the Appalachian Mountain Club, 1 of whom shall be a representative of the  
1804 Trust for Public Land, 1 of whom shall be a representative of the National Association of  
1805 Government Employees and 1 of whom shall be a representative of the Trustees of Reservations.

1806         The commission may solicit input through public hearings and testimony.

1807         The commission shall file a report of its findings and recommendations with the clerks of  
1808 the senate and house of representatives and the senate and house committees on ways and means  
1809 not later than December 1, 2020.

1810         SECTION 100. There shall be a special commission to conduct a comprehensive study to  
1811 evaluate and make recommendations regarding the appropriate level of funding for the  
1812 department of correction and each sheriff's department. The commission shall consist of: 2  
1813 persons appointed by the senate president, 1 of whom shall serve as co-chair; 2 persons  
1814 appointed by the speaker of the house of representatives, 1 of whom shall serve as co-chair; 1  
1815 person appointed by the minority leader of the senate; 1 person appointed by the minority leader

1816 of the house of representatives; the secretary of public safety and security or a designee; the  
1817 commissioner of correction or a designee; the secretary of administration and finance or a  
1818 designee; 2 persons appointed by the Massachusetts Sheriffs Association; and 8 persons  
1819 appointed by the governor, 1 of whom shall be nominated by The Massachusetts Institute for a  
1820 New Commonwealth, Inc., 1 of whom shall be nominated by Pioneer Institute, Inc., 1 of whom  
1821 shall be nominated by Prisoners' Legal Services, 1 of whom shall be nominated by the  
1822 Massachusetts Bar Association, 1 of whom shall be nominated by the Massachusetts AFL-CIO,  
1823 1 of whom shall be nominated by the Boston Bar Association and 1 of whom shall be employed  
1824 by a public or private institution of higher education with an expertise in criminology and  
1825 criminal justice.

1826       The study shall include, but not be limited to: (i) a review of staffing ratios and employee  
1827 costs in each state prison and house of correction; (ii) an examination of potential ways to  
1828 increase efficiencies and reduce fixed costs in state prisons and houses of correction; (iii) an  
1829 analysis of the amount spent by the department of correction and by each sheriff's department on  
1830 mental health and substance use disorder services and the appropriate levels of funding necessary  
1831 to meet the service needs of incarcerated people; (iv) a review of all discretionary programming  
1832 offered in state prisons and houses of correction, including an analysis of geographical disparities  
1833 in discretionary programming; (v) an analysis of chapter 69 of the acts of 2018, its impacts on  
1834 state prisons and houses of correction and best practices to implement its requirements; (vi) a  
1835 review of the physical assets, infrastructure, buildings and communications equipment owned by  
1836 each sheriff's department and state prison; and (vii) a review of the funding sources for the  
1837 department of correction and each sheriff's department, including appropriations from the



commonwealth, commissary charges, prison industries, trust fund accounts, intermunicipal agreements, other inmate fees and expenses and other sources of revenue.

The study shall include data for each state prison and house of correction on: (i) inmate population; (ii) costs per inmate, as defined by the commission; (iii) health care expenses; (iv) payroll expenses, including payroll spending on care and custody personnel; and (v) expenses on programming for recidivism reduction, including case management, reentry support, behavioral health counseling, education and vocational or workforce development programs. The report shall include data for the previous 5 fiscal years, the current fiscal year, and projected data for fiscal year 2021 and fiscal year 2022.

The commission shall compare existing funding levels and expenses at each state prison and house of correction and include a recommendation for an appropriate level or allocation of funding. The commission shall recommend targeted solutions for each state prison and house of correction to reduce spending if actual spending is above the recommended level. The commission shall also review the feasibility and advisability of establishing distinct line items for the department of correction and each sheriff's department to identify funding specifically designated for: (i) fixed costs and payroll spending on care and custody personnel; (ii) recidivism reduction programming; and (iii) any other separate categories as may be identified by the commission.

The commission shall propose a funding formula for the department of correction and each sheriff's department based, in part, on the number of people in their custody and control and the utilization of best practices in recidivism reduction to safely reduce the population of incarcerated people. The proposed funding formula shall, to the extent possible, increase the

percentage of spending on evidence-based recidivism reduction programming and reduce or mitigate projected spending increases.

The commission shall have access to data, documents and information necessary for the performance of the commission's duties under this section. The commission may request, and the department of correction and each sheriff's department shall provide, any such data, documents or information; provided, however, that nonpublic information shall be provided in an aggregate and de-identified form; and provided further, that the commission, in collaboration with the department of correction and each sheriff's department, shall adopt policies and procedures to ensure the confidentiality of personal information.

The commission shall submit a written report of its findings, including legislative and budgetary recommendations, with the clerks of the senate and house of representatives, the senate and house committees on ways and means and the joint committee on public safety and homeland security not later than September 1, 2020.

SECTION 101. (a) There shall be a special commission to study and make recommendations regarding the licensing of foreign-trained medical professionals with the goal of expanding and improving medical services in rural and underserved areas.

(b) The commission shall consist of the following members or their designees: the secretary of health and human services who shall serve as chair; 1 person to be appointed by the senate president; 1 person to be appointed by the speaker of the house of representatives; 1 person to be appointed by the minority leader of the senate; 1 person to be appointed by the minority leader of the house of representatives; the chairs of the joint committee on public health; and 15 members to be appointed by the governor, 1 of whom shall be a member of the governor's advisory council for refugees and immigrants, 1 of whom shall be a member of the

1883 board of registration in medicine, 1 of whom shall be a member of the board of registration in  
1884 dentistry, 1 of whom shall be a member of the board of registration in nursing, 1 of whom shall  
1885 be a member of the board of registration of physician assistants, 1 of whom shall be a member of  
1886 the board of allied health professionals, 1 of whom shall be a representative of the Massachusetts  
1887 Medical Society, 1 of whom shall be a representative of the Massachusetts Health and Hospital  
1888 Association, Inc., 1 of whom shall be a representative of The Massachusetts League of  
1889 Community Health Centers, Inc., 1 of whom shall be a representative of the Conference of  
1890 Boston Teaching Hospitals, Inc., 1 of whom shall be a representative of the University of  
1891 Massachusetts medical school, 1 of whom shall be a representative of the Boston Welcome Back  
1892 Center at Bunker Hill Community College and 3 of whom shall be representatives of the  
1893 Massachusetts Immigrant and Refugee Advocacy Coalition, Inc., of whom 1 shall be a foreign-  
1894 trained medical professional and 1 shall be a licensed physician.

1895 (c) The commission shall make recommendations on: (i) the strategies to integrate  
1896 foreign-trained medical professionals into rural and underserved areas in need of medical  
1897 services; (ii) state and national licensing regulations that may pose unnecessary barriers to  
1898 practice for foreign-trained medical professionals; (iii) changes to state licensing requirements;  
1899 (iv) opportunities to advocate for corresponding changes to national licensing requirements; and  
1900 (v) any other matters pertaining to licensing foreign-trained medical professionals. The  
1901 commission may hold hearings and invite testimony from experts and the public to gather  
1902 information. The commission shall review and identify best practices learned from similar efforts  
1903 in other states. The report may include guidelines for full licensure and conditional licensing of  
1904 foreign-trained medical professionals.

(d) The commission shall submit a report containing its recommendations, including proposed legislation, if any, to carry out its recommendations, by filing the same with the clerks of the senate and house of representatives and the joint committee on public health not later than July 1, 2021.

SECTION 102. Notwithstanding any general or special law to the contrary, in fiscal year 2020, the amount of category 1 gaming revenue specified in subclause (j) of clause (2) of section 59 of chapter 23K of the General Laws shall be credited to the Commonwealth Transportation Fund established in section 2ZZZ of chapter 29 of the General Laws and the amount of category 1 gaming revenue specified in said subclause (l) of said clause (2) of said section 59 of said chapter 23K shall be transferred to the General Fund.

SECTION 103. Notwithstanding section 3 of chapter 63D of the General Laws, for the 6-month period from July 1, 2019 to December 31, 2019, inclusive, the excise under section 2 of said chapter 63D shall only apply to persons who maintain a place of business in the commonwealth or whose total sales of all products, directly or through another person, for distribution in the commonwealth are more than \$50,000 for the 6-month period.

Notwithstanding subsection (a) of section 4 of chapter 63D of the General Laws, for the 6-month period from July 1, 2019 to December 31, 2019, inclusive, a person subject to excise under section 2 of said chapter 63D shall file a return not later than March 15, 2020 and shall pay any amount due by that date. The return shall set out the person's total sales subject to excise from July 1, 2019 to December 31, 2019, inclusive, and shall provide such other information as the commissioner may require.

Notwithstanding subsection (b) of section 4 of chapter 63D of the General Laws, the annual report to be provided to the commissioner not later than June 1, 2020 pursuant to said

subsection (b) of said section 4 of said chapter 63D shall pertain only to opioids sold, directly or through another person, for distribution in the commonwealth during the period from July 1, 2019 to December 31, 2019, inclusive.

SECTION 104. Notwithstanding any general or special law to the contrary, in fiscal year 2020, the comptroller shall transfer the unexpended balance of the Local Aid Stabilization Fund established in section 2CCCC of chapter 29 of the General Laws to the Gaming Local Aid Fund established in section 63 of chapter 23K of the General Laws.

SECTION 105. The commissioner of revenue shall notify the registers of deeds, the assistant recorders and the joint committee on revenue of the new surcharge amounts established in sections 32 and 33. All documents or instruments received by the registers of deeds and assistant recorders that are postmarked prior to the effective date of said sections 15A and 15B shall be subject to the fee surcharge applicable to section 8 of chapter 44B of the General Laws that was in effect before that date.

SECTION 106. The secretary of transportation, in consultation with the control board established in section 200 of chapter 46 of the acts of 2015, shall prepare a plan that examines the full electrification of the Providence and Fairmount lines on the Massachusetts Bay Transportation Authority commuter rail system. The plan shall include: (i) an analysis of procurement, by purchase, lease or other method, of electric locomotives, electric multiple unit equipment or a combination of both; (ii) an analysis of the design and construction of high level platforms at all stations on each line; (iii) a detailed cost estimate, including a comparison of costs associated with maintaining existing equipment and costs associated with maintaining electric locomotives, electric multiple units or both; (iv) an analysis of the benefits of the full electrification of the Providence and Fairmount lines; and (v) a detailed project schedule,

1951 including all necessary procurement activities, leading to completion of design, construction and  
1952 commencement of passenger operations not later than April 30, 2023. The plan shall be delivered  
1953 to the clerks of the senate and the house of representatives and the joint committee on  
1954 transportation and shall be made publicly available on the Massachusetts Department of  
1955 Transportation's website not later than March 1, 2020.

1956 SECTION 107. Notwithstanding any general or special law to the contrary, the  
1957 Massachusetts Department of Transportation shall conduct a feasibility study of rail access  
1958 between the cities of North Adams and Boston.

1959 The study shall examine and evaluate the costs and economic opportunities related to  
1960 establishing rail service between the cities of North Adams and Greenfield and the cities  
1961 Greenfield and Boston including, but not limited to: (i) the projected capital costs; (ii) the  
1962 projected operating costs and revenue estimates; (iii) the projected ridership levels; (iv) the  
1963 prospect of operating rail service on existing rights of way and other operational issues; (v) an  
1964 estimate of the environmental impact and benefits; (vi) an analysis of community impact and  
1965 benefits; (vii) the potential sources and availability of federal, state, local and private sector  
1966 funding; and (viii) the resulting economic, employment, social and cultural benefits to Franklin  
1967 and Berkshire counties and the commonwealth as a whole.

1968 The department shall file the report with the clerks of the house and senate, the house and  
1969 senate committees on ways and means and the joint committee on transportation not later than  
1970 June 1, 2021.

1971 SECTION 108. Notwithstanding any general or special law to the contrary, the  
1972 Massachusetts Department of Transportation, in consultation with the Massachusetts  
1973 rehabilitation commission and the department of public health, shall evaluate the feasibility of

1974 establishing a trust fund to benefit amputees. The trust fund shall consist of money paid to the  
1975 commonwealth from a surcharge payable upon the reinstatement of a motor vehicle operator's  
1976 license. The study shall include: (i) an evaluation of existing services for amputees; (ii) a review  
1977 of alternate sources of funding to support amputees and their families; and (iii) the recommended  
1978 amount of any such surcharge.

1979 Not later than May 1, 2020, the department shall report its findings to the clerks of the  
1980 senate and the house of representatives, the joint committee on transportation and the senate and  
1981 house committees on ways and means.

1982 SECTION 109. The commissioner of public health shall commission a study of the health  
1983 and noise impacts of airplane flights on affected residential communities that are represent on the  
1984 Massachusetts Port Authority Community Advisory Committee.

1985 (a) The study shall establish a deadline of 180 days which would require the  
1986 commissioner to conduct the study to determine the health and noise impacts of airplane flights  
1987 on residents of the communities represented on the Massachusetts Port Authority Community  
1988 Advisory Committee exposed to conditions related to noise and air pollution levels emanating  
1989 from airplane flights directed to and from Logan International Airport.

1990 (b) The study shall include, but is not limited to: (i) examining the health impacts of  
1991 airplane flights on residents comprising the Massachusetts Port Authority Community Advisory  
1992 Committee, including asthma exacerbation, sleep disturbance, stress and elevated blood pressure;  
1993 and (ii) considering in particular the health impacts on residents comprising the Massachusetts  
1994 Port Authority Community Advisory Committee living partly or wholly within the vicinity  
1995 underneath the flight paths most frequently used by aircraft flying, including landing or during  
1996 takeoff, at an altitude of 10,000 feet.

1997 (c) Not later than 60 days after the department of public health receives the study  
1998 previously described, the department shall submit the study to the senate committee ways and  
1999 means and the joint committee on public health.

2000 SECTION 110. There shall be a Merrimack river district commission to review the state  
2001 of health of the Merrimack river and its tributaries in order to improve and restore water quality.  
2002 The commission's review shall include, but shall not be limited to: (i) current wastewater  
2003 discharges from municipal and industrial sources; (ii) combined sewer overflow discharge  
2004 standards; (iii) discharge flow data collection and distribution; (iv) monitoring of water quality  
2005 standards and criteria; (v) a notification system for alerts to the public; (vi) optimal research  
2006 technology; (vii) cost and cost-sharing among communities, including grant and other funding  
2007 opportunities; and (viii) time frames for achieving the benchmark health goals.

2008 The commission shall consist of the following members or a designee: the director of the  
2009 Merrimack Valley Planning Commission, who shall serve as chair; the commissioner of  
2010 environmental protection; the commissioner of public health; the commissioner of energy  
2011 resources; of the director of the Massachusetts emergency management agency; the  
2012 commissioner of conservation and recreation; the Vice Chancellor for research and innovation  
2013 leadership at the University of Massachusetts at Lowell; 1 member appointed by the Merrimack  
2014 River Watershed Council; 1 member appointed by Groundwork Lawrence, Inc.; 1 member  
2015 appointed by the Lowell Parks and Conservation Trust, Inc.; 1 member appointed by Save The  
2016 Harbor, Save The Bay, Inc.; 1 member appointed by the Environmental League of  
2017 Massachusetts, Inc.; 1 member appointed by the Conservation Law Foundation, Inc.; 1 member  
2018 appointed by the Sierra Club; and 1 member appointed by the Massachusetts River Alliance.



2019           The commission shall be advised by and consult with an advisory panel to consist of: 1  
2020    appointee of each mayor and town manager in municipalities along the Merrimack river; 1  
2021    appointee of each operator or manager of a sewer or combined sewer overflow location along the  
2022    Merrimack river; and 1 appointee of each conservation commission along the Merrimack river  
2023    who administers and enforces section 40 of chapter 131 of the General Laws and stormwater  
2024    management standards.

2025           Appointments to the commission and the advisory panel shall be made not later than 30  
2026    days after the effective date of this act.

2027           The department of environmental protection shall furnish reasonable staff and other  
2028    support for the work of the commission. Members shall not receive compensation for their  
2029    service, but may receive reimbursement for reasonable expenses incurred in carrying out their  
2030    responsibilities as members of the commission.

2031           The commission may select and contract with independent consultants to assist with  
2032    leading and managing public hearings, conducting and analyzing data and information,  
2033    completing a final report and any other activity to achieve the goals of the commission.

2034           The commission shall conduct a series of public hearings to receive testimony and collect  
2035    data. The hearings shall be held in geographic locations bordering the Merrimack river.

2036           The commission shall make recommendations regarding appropriate measures to ensure  
2037    the present and future health of the Merrimack river and its tributaries, address pollution and  
2038    make the Merrimack river and its tributaries meet applicable standards for public use and  
2039    enjoyment. The recommendations shall include an implementation plan including, but not be  
2040    limited to, a determination of the infrastructure, equipment, communication systems, funding and  
2041    programs necessary to establish a baseline health goal for the Merrimack river to maximize its

environmental, economic, recreational and aesthetic potential. All recommendations of the commission shall be public records.

Not later than January 1, 2021, the commission shall submit a written report of its findings and recommendations, together with any proposed legislation, to the clerks of the senate and the house of representatives. The first meeting of the commission shall be not later than January 1, 2020.

SECTION 111. Notwithstanding any general or special law to the contrary, the department of public health shall conduct an analysis of: (i) fees established under section 22 of chapter 482 of the acts of 1993, including projected revenues from the fees; (ii) a comparison of actual revenues with the amount of revenue necessary to provide all eligible children with the legally-mandated services and to conduct activities to prevent elevated blood lead levels; and (iii) a comparison of how states with comparable housing stock finance childhood lead poisoning prevention programs. The department shall file its findings with the clerks of the senate and house of representatives, the joint committee on public health, the joint committee on revenue and the senate and house committees on ways and means not later than November 1, 2019.

SECTION 112. Notwithstanding any general or special law to the contrary, the Massachusetts School Building Authority shall establish a pilot program to increase opportunities for capital improvements for certain districts that have: (i) experienced enrollment declines in each year between fiscal year 2013 and fiscal year 2019; and (ii) been placed under receivership by the department of elementary and secondary education pursuant to section 1K of chapter 69 of the General Laws.

Notwithstanding section 10 of chapter 70B of the General Laws and for the purposes of this program, the authority may allow 1 participating school district to receive all allowable incentive percentage points in determining a project's grant percentage.

SECTION 113. The Halfway House located on Nahant beach in the town of Nahant shall be designated and known as the Maximillian "Max" Carbone memorial beach station. The department of conservation and recreation shall erect and maintain 2 suitable markers bearing the designations for the Maximillian 'Max' Carbone Memorial Beach Station in compliance with the standards of the department.

SECTION 114. Notwithstanding any general or special law to the contrary, the Massachusetts Bay Transportation Authority shall conduct a feasibility study to extend orange line services to Roslindale Square in the Roslindale section of the City of Boston. The study shall be filed with the joint committee on transportation and house and senate committees on ways and means by not later than December 31, 2019.

SECTION 115. The executive office for administration and finance, in consultation with the division of capital asset management and maintenance, shall study and report on the feasibility of requiring that any contract entered into by an agency of the commonwealth for the procurement of furniture shall be awarded to a furniture manufacturer with a primary place of business in the commonwealth unless a furniture manufacturer is not available in the commonwealth. For the purposes of this paragraph, "furniture" shall include, but not be limited to: (i) systems furniture; (ii) office furniture; (iii) seating; (iv) school furniture; and (v) library furniture. Not later than December 31, 2019, the executive office shall file a report of its findings with the clerks of the senate and the house of representatives, the senate and house

committees on ways and means and the joint committee on state administration and regulatory oversight.

SECTION 116. The sex offender registry board, in consultation with the probate court, shall study and report on the effectiveness of the requirements under sections 178E to 178H, inclusive, of chapter 6 of the General Laws, section 13 of chapter 210 of the General Laws and the regulations under 803 C.M.R. 1.26(5) to prevent a person who is required to register as a sex offender under sections 178C to 178Q, inclusive, of said chapter 6 from changing their name in order to avoid detection by the board, governmental departments, agencies, institutions, municipal police departments or the public. The report shall include, but not be limited to, data on: (i) the number of people required to be registered as a sex offender who petition the probate court for a name change each year; (ii) the number of people convicted under section 178H of said chapter 6 for: (A) failure to verify registration information after a legal name change; or (B) knowingly providing false information regarding a legal name change; and (iii) the estimated total number of people required to be registered as a sex offender who avoid the registration requirements under sections 178E to 178H, inclusive, of said chapter 6 by legally changing their name.

The sex offender registry board shall file its report, together with any recommendations, with the clerks of the senate and the house of representatives, the senate and house committees on ways and means and the joint committee on the judiciary not later than December 31, 2019.

SECTION 117. (a) Notwithstanding any general or special law to the contrary, the Massachusetts Department of Transportation shall conduct a feasibility study relative to extending rapid transit service from the current terminus of the Massachusetts Bay Transit

2107 Authority's Blue Line at Wonderland Station in the city of Revere to the Massachusetts Bay  
2108 Transit Authority Commuter Rail station in the city of Lynn.

2109 (b) The study shall examine and evaluate the costs and economic opportunities related to  
2110 extending Blue Line service or otherwise expanding rapid transit service from the city of Revere  
2111 to the city of Lynn including, but not limited to: (i) the projected capital costs; (ii) the projected  
2112 operating costs and revenue estimates; (iii) the projected ridership levels; (iv) the prospect of  
2113 operating on existing rights of way and other operational issues; (v) the environmental and  
2114 community impact estimates; (vi) the availability of federal, state, local and private sector  
2115 funding sources; (vii) the environmental and social justice benefits and burdens specific to the  
2116 demographics of the region; (viii) regional equity in rapid transit investments in the  
2117 commonwealth; and (viii) the potential economic, social and cultural benefits to the greater north  
2118 shore region and the commonwealth as a whole.

2119 (c) The department shall file the report with the clerks of the house and senate, the house  
2120 and senate committee on ways and means and the joint committee on transportation not later  
2121 than March 31, 2020.

2122 SECTION 118. Notwithstanding any general or special law to the contrary the  
2123 Massachusetts Bay Transportation Authority fiscal management and control board as established  
2124 by chapter 46 of the acts of 2015, shall contract with an independent actuary and auditor to  
2125 conduct an independent review and analysis of sustainability of the Massachusetts Bay  
2126 Transportation Authority retirement fund as established by chapter 32 of the general laws. The  
2127 review shall commence not later than 45 days after the passage of this act.

2128 The review and any recommendations shall be submitted to the Massachusetts Bay  
2129 Transportation Authority fiscal management and control board, the joint committee on

2130 transportation, the house and senate committees on ways and means and the clerks of the house  
2131 and senate.

2132 SECTION 119. Notwithstanding any general or special law to the contrary, prior to  
2133 transferring the consolidated net surplus in the budgetary funds to the Commonwealth  
2134 Stabilization Fund pursuant to section 5C of chapter 29 of the General Laws, the comptroller  
2135 shall transfer 50 per cent of the consolidated net surplus in the budgetary funds for fiscal year  
2136 2019 or \$20,000,000 of such surplus, whichever is less, to the Massachusetts Community  
2137 Preservation Trust Fund established in section 9 of chapter 44B of the General Laws.

2138 SECTION 120. Notwithstanding any general or special law to the contrary, not more than  
2139 \$5,000,000 of funds deposited pursuant to chapter 273 of the acts of 2018 into the Water  
2140 Pollution Abatement Revolving Fund, established in section 2L of chapter 29 of the General  
2141 Laws, may be used for deleading projects, including grants, at early education facilities,  
2142 childcare centers and public schools, prioritizing elementary schools. Funding shall be prioritized  
2143 to address high risk populations based on characteristics including, but not limited to, age and  
2144 socioeconomic status and based on consultation with the advisory committee for the lead  
2145 poisoning prevention program, established under section 190 of chapter 111 of the general laws.

2146 SECTION 121. The office of MassHealth shall evaluate the feasibility of utilizing a  
2147 single form by the division and the federal Department of Health and Human Services to: (i)  
2148 collect resident care information including, but not limited to, case-mix information to be used  
2149 for resident reimbursement; and (ii) set the nursing component of the Medicaid skilled nursing  
2150 facility rate. The evaluation shall also include the projected fiscal impact of utilizing the  
2151 federally required Long Term Care Minimum Data Set acuity tool.

Not later than May 1, 2020, the office shall report its findings to the clerks of the senate and the house of representatives, the joint committee on health care financing and the senate and house committees on ways and means

SECTION 122. There shall be a commission to study the valuation and distribution of payments in lieu of taxes to cities and towns for commonwealth-owned land. The commission shall: (i) examine the current methods used to determine valuations for parcels of land owned by the commonwealth to be reimbursed; (ii) examine the formula used to distribute those reimbursements to municipalities; (iii) evaluate the effectiveness and equity of the formula; and (iv) make recommendations to establish a formula that considers the current needs of municipalities.

The commission shall analyze reimbursement financing for payments in lieu of taxes including, but not limited to: (i) the correlation between changes in acreage of commonwealth-owned land and available funding for payments in lieu of taxes for commonwealth-owned land; (ii) the extent to which the formula reflects the needs of municipalities and the proportional distribution of payments in lieu of taxes for commonwealth-owned land; (iii) any disparities that exist among municipalities related to reimbursements for payments in lieu of taxes for commonwealth-owned land; (iv) the economic impact on local economies of reimbursements for payments in lieu of taxes for commonwealth-owned land; and (v) any alternative formulas, processes and methods that may create a more equitable distribution of reimbursements for payments in lieu of taxes for commonwealth-owned land.

The commission shall include, but not be limited to: the house and senate chairs of the joint committee on revenue or their designees, who shall serve as co-chairs; the governor or a designee, the secretary of administration and finance or a designee; the commissioner of revenue

2175 or a designee; the secretary of energy and environmental affairs or a designee; the commissioner  
2176 of conservation and recreation or a designee; the speaker of the house of representatives or a  
2177 designee; the president of the senate or a designee; the minority leader of the house of  
2178 representatives or a designee; the minority leader of the senate or a designee; the chair of the  
2179 house committee on ways and means or a designee; the chair of the senate committee on ways  
2180 and means or a designee; and 1 person to be appointed by each of the following organizations:  
2181 the Massachusetts Municipal Association, Inc.; the Lincoln Institute of Land Policy, Inc.; the  
2182 rural policy advisory commission; and the Massachusetts Taxpayers Foundation, Inc.

2183 The commission shall file a report of its findings and recommendations, including any new  
2184 or revised payment in lieu of taxes reimbursement formulas, with the clerks of the senate and  
2185 house of representatives and the house and senate committees on ways and means not later than  
2186 March 2, 2020.

2187 SECTION 123. Notwithstanding any general or special law to the contrary, the department  
2188 of elementary and secondary education, in partnership with at least 1 public institution of higher  
2189 education, local educational authorities and private educational providers, shall study the  
2190 delivery of education and services for students with disabilities pursuant to chapter 71B of the  
2191 General Laws and all applicable federal laws, including the Individuals with Disabilities  
2192 Educational Act of 1990 and section 504 of the Rehabilitation Act of 1973, to provide an  
2193 intersectional understanding of the current delivery of education and services for students with  
2194 disabilities, best practices and appropriate placement and use for best practices.

2195 The study shall include: (i) a consideration of the social and societal impacts on the  
2196 diagnosis of students with disabilities including, but not limited to, race, ethnicity, gender,  
2197 immigration status, parents' education background and socioeconomic status; (ii) a



2198 comprehensive evaluation of existing and potential models for providing education and services  
2199 for students with disabilities, in both inclusive in-district and out-of-district settings and the  
2200 associated costs and benefits including, but not limited to, the costs of personnel compensation,  
2201 transportation, housing, specialized services and supports and assistive technologies; and (iii)  
2202 proposed means by which individualized instruction may be provided in an inclusive manner to  
2203 all students. The department shall submit its recommendations, together with any proposed  
2204 legislative necessary to carry those recommendations into effect, by filing the same with the joint  
2205 committee on education and the clerks of the senate and house of representatives not later than  
2206 May 1, 2020.

2207       SECTION 124. Notwithstanding any general or special law to the contrary and not later  
2208 than 180 days after the effective date of this act, the department of public health shall promulgate  
2209 regulations that create: (i) a statewide standard pre-hospital care protocol related to the  
2210 assessment, treatment and transport of stroke patients by emergency medical services providers  
2211 to a hospital designated by the department to care for stroke patients; provided, however, that the  
2212 protocol shall be based on national evidence-based guidelines for transport of stroke patients,  
2213 consider crossing state lines and include plans for the triage and transport of suspected stroke  
2214 patients, including, but not limited to, those who may have an emergent large vessel occlusion, to  
2215 an appropriate facility within a specified timeframe following the onset of symptoms and  
2216 additional criteria to determine which level of care is the most appropriate destination; (ii)  
2217 statewide criteria for designating hospitals in a tiered system, featuring advanced designations in  
2218 addition to primary stroke services, to treat stroke patients based on patient acuity; provided,  
2219 however, that the tiers shall be based on criteria from at least 1 nationally-recognized program  
2220 and shall not permit self-designation; provided further, that in developing such criteria, the

2221 department shall consider: (a) designation models and criteria developed by the Joint  
2222 Commission, DNV GL Healthcare or another national certifying body recognized by the federal  
2223 Centers for Medicare and Medicaid Services; (b) designation models and criteria adopted by  
2224 other states and the differences in geography and health care resources of such other states; (c)  
2225 the clinical and operational capability of a facility to provide stroke services, including  
2226 emergency and ancillary stroke services; (d) limiting the routing of stroke patients to  
2227 thrombectomy-capable facilities whenever a comprehensive stroke center is within a  
2228 recommended timeframe to maximize technical competency and patient outcomes; and (e)  
2229 procedures to suspend or revoke a facility's designation if the department determines the facility  
2230 is not in compliance with designation requirements and procedures to notify emergency medical  
2231 services providers of any such suspension or revocation; and (iii) recommended national  
2232 evidence-based quality and utilization metrics for stroke care for use by the center for health  
2233 information and analysis pursuant to section 14 of chapter 12C of the General Laws; provided,  
2234 however, that the department shall consider measures in current use in national quality  
2235 improvement programs including, but not limited to, the federal Centers for Medicare and  
2236 Medicaid Services, the National Quality Forum, the Paul Coverdell National Acute Stroke  
2237 Program or other nationally-recognized data platforms.

2238       SECTION 125. There shall be a special commission to study and make recommendations  
2239 concerning the implementation of a 2-generation approach that focuses on creating opportunities  
2240 for and addressing the needs of both vulnerable parents and children together. The commission  
2241 shall: (i) measure and account for outcomes for both children and their parents; (ii) engage and  
2242 listen to families; (iii) foster innovation and promote evidence-based practices; (iv) align and link  
2243 systems and funding streams; (v) prioritize intentional implementation; and (vi) ensure equity.

2244 For the purposes of this section, “2-generation approach” shall mean an anti-poverty strategy  
2245 aimed at reducing chronic, multi-generational family poverty by achieving better outcomes for  
2246 the child, parents and community simultaneously.

2247 The commission shall consist of the following members or their designees: the chairs of  
2248 the joint committee on children, families and persons with disabilities, who shall serve as co-  
2249 chairs; the chairs of the joint committee on education; the commissioner of early education and  
2250 care; the commissioner of elementary and secondary education; the commissioner of higher  
2251 education; the commissioner of transitional assistance; the secretary of labor and workforce  
2252 development; the secretary of housing and economic development; and 6 persons to be appointed  
2253 by the co-chairs, 3 of whom shall be representatives of community-based organizations that have  
2254 experience working with youth and families, 2 of whom shall be representatives of research,  
2255 educational or philanthropic institutions specializing in education, including early childhood  
2256 education, and 1 of whom shall be a representative of an organization with an interest in 2-  
2257 generation approaches.

2258 The commission shall: (i) solicit information and input from service providers, families,  
2259 educational institutions and any other party or entity it considers appropriate; (ii) review and  
2260 identify best practices learned from similar efforts in other states; (iii) propose a plan for a 2-  
2261 generation approach to school and employment readiness that addresses intergenerational  
2262 barriers with workforce training or targeted education and related support services; (iv) study and  
2263 make recommendations for inter-agency resources and services and the maximization of existing  
2264 state resources available to fund the expansion of 2-generation approaches; (v) develop  
2265 recommendations to measure and evaluate progress for both children and their parents through

2266 specified 2-generation approaches; and (vi) identify and make recommendations for new and  
2267 sustainable funding sources for 2-generation approaches.

2268         Members of the commission shall be appointed and the commission shall commence its  
2269 work not later than 60 days after the effective date of this act. Not later than 1 year after the  
2270 effective date of this act, the commission shall report the results of its study, together with any  
2271 draft legislation necessary to implement 2-generation approaches, by filing the same with the  
2272 clerks of the senate and the house of representatives, the joint committee on education and the  
2273 joint committee on children, families and persons with disabilities.

2274         SECTION 126. Nothing in section 49 and sections 51 to 54, inclusive, shall affect tax  
2275 liability that accrued prior to the effective date of this act.

2276         SECTION 127. Sections 7, 11, 26, 35, 38 to 44, inclusive, 46, 48 and 50 shall take effect  
2277 on January 1, 2020.

2278         SECTION 128. Sections 15 and 16 shall take effect on February 1, 2022.

2279         SECTION 129. Subsection (e) of section 26 of chapter 18B shall take effect January 1,  
2280 2022.

2281         SECTION 130. Subclause (ii) of clause (2) of subsection (d) of section 2ZZZ of chapter  
2282 29 of the General Laws and section 47 shall take effect on July 1, 2020.

2283         SECTION 131. Section 78 shall take effect on October 1, 2019.

2284         SECTION 132. Section 107 shall take effect on June 1, 2020.

2285         SECTION 134. Sections 32 and 33 shall take effect on December 31, 2019.

2286         SECTION 133. Except as otherwise specified, this act shall take effect on July 1, 2019.