

**Chapter 154 of the Acts of 2018**  
**Section 2E**

**Name:** Medical Assistance Trust Fund

**Account Number:** 1595-1068

**FY19 GAA Appropriation:** \$452,450,000 Chapter 154 Section 2E

**FY19 Supplemental Appropriation** \$134,150,000 As amended by AO2018 C273 S58

**Total FY19 appropriation:** \$586,600,000

| <b>OT Schedule Summary</b> |                      | Revised Nov 2018     | Revised May 2019     | Revised August 2019  |
|----------------------------|----------------------|----------------------|----------------------|----------------------|
| July-18                    |                      |                      |                      |                      |
| August-18                  | \$141,500,000        | \$141,500,000        | \$141,500,000        | \$141,500,000        |
| September-18               | \$220,240,000        | \$220,240,000        | \$220,240,000        | \$220,240,000        |
| October-18                 |                      |                      |                      |                      |
| November-18                |                      |                      |                      |                      |
| December-18                |                      |                      |                      |                      |
| January-19                 |                      |                      |                      |                      |
| February-19                |                      |                      |                      |                      |
| March-19                   | \$33,000,000         |                      |                      |                      |
| April-19                   |                      |                      |                      |                      |
| May-19                     |                      |                      | \$2,000,000          | \$2,000,000          |
| June-19                    | \$57,105,000         |                      |                      |                      |
| August-19                  |                      |                      |                      | (\$661,675)          |
| TBD                        | \$605,000            | \$224,860,000        | \$222,860,000        | \$223,521,675        |
|                            | <u>\$452,450,000</u> | <u>\$586,600,000</u> | <u>\$586,600,000</u> | <u>\$586,600,000</u> |