

FY18 Annual Report

Cultural Facilities Fund



Eliot School of Fine and Applied Arts, Jamaica Plain



MASSDEVELOPMENT



MASSACHUSETTS CULTURAL COUNCIL

The Honorable Steven T. James
Clerk of the House of Representatives

The Honorable William F. Welch
Clerk of the Senate

The Honorable Robert DeLeo
Speaker of the House of Representatives

The Honorable Karen Spilka
President of the Senate

The Honorable Jeffrey Sánchez
Chair, House Committee on
Ways and Means

The Honorable Joan Lovely
Vice Chair, Senate Committee on
Ways and Means

The Honorable Eric P. Lesser
Co-Chair, Joint Committee on Economic
Development and Emerging Technologies

The Honorable Joseph F. Wagner
Co-Chair, Joint Committee on Economic
Development and Emerging Technologies

The Honorable Cory Atkins
Co-Chair, Joint Committee on Tourism, Arts,
and Cultural Development

The Honorable Adam Hinds
Co-Chair, Joint Committee on Tourism, Arts,
and Cultural Development

December 31, 2018

MassDevelopment and the Massachusetts Cultural Council are pleased to submit the 11th annual report on activities of the Massachusetts Cultural Facilities Fund, as required by Chapter 123 of the Acts of 2006, *An Act Relative to Economic Investments in the Commonwealth to Promote Job Creation, Economic Stability, and Competitiveness in the Massachusetts Economy.*

In 2018, we were pleased to announce 98 grants totaling \$9.3 million to 81 cultural organizations across the Commonwealth. This latest round of grants was made possible by a \$50 million bond authorization approved by the Legislature in 2016. These new grants provide continuing support for the state's creative economy.

In a comprehensive survey conducted by the Massachusetts Cultural Council in 2018, Cultural Facilities Fund grantees reported:

- 20.2 million visitors — Of these, 31% traveled more than 50 miles;
- 7,402 full-time jobs and \$513 million in wages and salaries;
- 27,333 architects, engineers, contractors, and construction workers employed on Cultural Facilities Fund projects;
- 2,301 new permanent jobs projected in Massachusetts as a result of Cultural Facilities Fund projects.

We thank you for entrusting MassDevelopment and the Massachusetts Cultural Council with this landmark program. Together we pledge our continued commitment to making the Cultural Facilities Fund a cultural and economic development program that truly works for Massachusetts.

Sincerely,



Lauren Liss
President and CEO, MassDevelopment



Anita Walker
Executive Director, Massachusetts Cultural Council



Artists Association of Nantucket

"The Cultural Facilities Fund is an extremely important funding resource that helps to keep the association a vibrant arts community that can reach out to residents and visitors alike, and bring the art experience to the diverse Nantucket island community."

— **Liz Hunt O'Brien**, *Public Programs Director*

BACKGROUND

In July 2006, the Massachusetts Legislature created the Massachusetts Cultural Facilities Fund through Chapter 123 of the Acts of 2006, *An Act Relative to Economic Investments in the Commonwealth to Promote Job Creation, Economic Stability, and Competitiveness in the Massachusetts Economy*. MassDevelopment and the Massachusetts Cultural Council formed a partnership to accomplish the following legislative goals:

- Enhance the state's creative economy by partially financing the acquisition, construction, expansion, renovation, and repair of cultural facilities.
- Stimulate further investment in the arts, heritage, entertainment, humanities, and interpretive sciences by preserving cultural resources.
- Increase employment, entrepreneurialism, and tourism in the regions where these facilities are located, including tourism from outside the Commonwealth.

ADVISORY COMMITTEE

The statute established a Cultural Facilities Fund Advisory Committee to guide MassDevelopment and the Massachusetts Cultural Council in the design and implementation of this program. The Committee is charged with providing advice on the management and operation of the Fund, reviewing grant recommendations from the Massachusetts Cultural Council, and voting to recommend the grants it approves to the MassDevelopment Board of Directors, which authorizes Fund grants. MassDevelopment then administers and disburses CFF grants.

The Advisory Committee includes six gubernatorial appointees with expertise in fundraising, finance, and construction, representing six different geographic regions of the Commonwealth: central Massachusetts, greater Boston, MetroWest, as well as the northeast, southeast, and western areas of the state. Also serving on the Committee, as designated by statute, are the executive directors of the Massachusetts Cultural Council, the Massachusetts Office of Travel and Tourism, and the president and CEO of MassDevelopment.

As of June 30, 2018, the members of the Advisory Committee were:

- John Stowe, Worcester
- Maeghan Silverberg Welford, Natick
- Margaret T. Miller, Pittsfield
- Michael Halperson, Boston
- Jennifer Harrington, Boston
- Anita Walker, Executive Director, Massachusetts Cultural Council
- Francois-Laurent Nivaud, Executive Director, Massachusetts Office of Travel and Tourism
- Lauren Liss, President and CEO, MassDevelopment



Blackstone River Valley National Heritage Corridor, Worcester

“The Cultural Facilities Fund enabled us to complete our project that had been in the planning stage for over 20 years. We are now able to provide an innovative and exciting approach to introduce our region to visitors and residents alike.”

— **Devon Kurtz**, *Acting Executive Director*

FUND ACTIVITY TO DATE

Rounds One through Ten: Fiscal Years 2007-2018

Since FY07, the Cultural Facilities Fund Advisory Committee and the MassDevelopment Board of Directors have approved 870 grants for \$110.3 million. This includes capital grants totaling \$105.3 million and planning and feasibility grants totaling \$5 million.

Between FY07 to FY18, the Commonwealth has appropriated \$115.5 million towards the Cultural Facilities Fund:

- \$13 million from the economic stimulus bill of July 2006
- \$5 million from the FY08 state budget approved in July 2007
- \$7 million from a supplemental appropriation approved in October 2007
- \$6.5 million from the FY09 state budget approved in July 2008
- \$7 million from the FY09 capital bond appropriation approved in April 2009
- \$7 million from the FY11 capital bond appropriation approved in November 2010
- \$5 million from the FY12 capital bond appropriation approved in November 2011
- \$5 million from the FY13 capital bond appropriation approved in October 2012
- \$15 million from the FY14 capital bond appropriation approved in November 2013
- \$15 million from the FY15 capital bond appropriation approved in July 2014
- \$10 million from the FY16 capital bond appropriation approved in June 2015
- \$10 million from the FY17 capital bond appropriation approved in June 2016
- \$10 million from the FY18 capital bond appropriation approved in June 2017

A list of the FY18 round of grants appears in Appendix A; a geographic and organizational distribution of the grants appears in Appendix B.

Boston Youth Symphony Orchestra

“The Cultural Facilities Fund allowed us to work with top-of-field business consultants, engineers and architects to fully flesh out our capital plan and business plan. The costs of this type of work are well beyond our annual operating scope. Not doing this work, however, would result in a poorly planned project unlikely to come to fruition.”

— **Martha Robinson**, *Director of Development*





Community Access to the Arts (CATA), Great Barrington

“The Cultural Facilities Fund grant has given CATA vital support to plan our first major investment in facilities. This planning is essential to our growth and continued viability; without an expanded, fully accessible facility, we would not be able to sustain our dramatic recent growth and continue to deliver programs impacting 700 people with disabilities.”

— **Katie Clarke**, *Administrative Director*

FUND ACTIVITY: Fiscal Year 2018

In 2016, the Legislature authorized \$50 million for the Cultural Facilities Fund. In June 2017, Governor Baker appropriated \$10 million in state capital funds for FY18.

The Cultural Facilities Fund Advisory Committee and the MassDevelopment Board of Directors approved guidelines and applications for the FY18 grant cycle in September 2017, and released the information to the public on October 18, 2017.

In November 2017, the Massachusetts Cultural Council convened a series of six public information sessions and one webinar to explain the guidelines and application process for interested applicants. More than 120 cultural organizations attended the sessions held at the following locations:

- West Stockbridge Historical Society, West Stockbridge
- Arts at the Armory, Somerville
- Cultural Center of Cape Cod, Yarmouth
- Lawrence History Center, Lawrence
- Ames Free Library, Easton
- Appletree Arts, Grafton
- Nuestra Raices, Holyoke.

The deadline for FY18 applications was January 12, 2018. A total of 150 organizations from across the Commonwealth submitted applications for grant requests of \$29.9 million to support capital projects totaling \$275 million.

Three Cultural Facilities Fund review panels convened at the Massachusetts Cultural Council in March 2018. The panels included professionals with expertise in real estate development, historic preservation, community economic development, cultural tourism, real estate finance, facility operations, and fundraising. The panels rated each application according to the review criteria published in the Cultural Facilities Fund Guidelines.

After the panels conducted their analysis, the Cultural Facilities Fund Advisory Committee met to review the panel’s work on April 19, 2018. The Cultural Facilities Fund Advisory Committee’s recommendations were then presented to the MassDevelopment Board of Directors on May 10, 2018, resulting in 98 approved grants to 81 organizations totaling \$9,303,000.

In June, Governor Baker announced the latest round of Cultural Facilities Fund grants at the Springfield Museums. Press releases and legislative notifications were sent announcing the successful arts and cultural facilities included in this round of funding. Additional grant announcement celebrations were held at the Wellfleet Preservation Hall, Tower Hill Botanical Garden in Boylston, and The Clark Museum in Williamstown. At the grant announcement in Springfield, Governor Baker announced a new \$10 million round of funding for FY19.



Cultural Alliance of Medfield

“The Cultural Facilities Fund has been invaluable in providing seed funding for studies which leveraged municipal and private support.”

— **Jean Mineo**, *President Medford Cultural Council*

LEVERAGING ADDITIONAL INVESTMENT

All Cultural Facilities Fund grantees are required to raise a minimum dollar-for-dollar match from sources other than the Commonwealth, though most grantees raise more than their goal for the match. From FY07 to FY18, Cultural Facilities Fund grantees raised a total of \$2.6 billion to implement their respective capital projects.

ECONOMIC IMPACT

To assess the impact of Cultural Facilities Fund grant dollars on the economy, the Massachusetts Cultural Council surveys all organizations that receive grants from the Fund. The survey findings highlight the important role of these organizations in the Massachusetts economy. For example, since the Fund’s inception, Cultural Facilities Fund grantees have employed more than 7,402 full-time equivalent employees, and paid more than \$513 million in annual wages and salaries.

The Fund also supports thousands of construction jobs. Projects funded between FY07 and FY18 employed 27,333 architects, engineers, contractors, and construction workers statewide, resulting in 2,301 new jobs. Additionally, Cultural Facilities Fund grantees attract 20 million visitors annually, with 31% of said visitors traveling a distance of greater than 50 miles.

FUTURE DEMAND

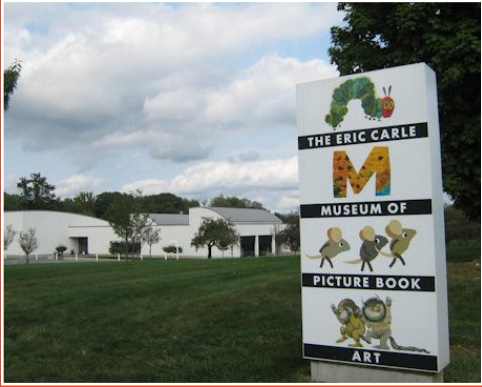
Since the inception of the Cultural Facilities Fund, the Massachusetts Cultural Council has also surveyed projects in the planning stages. In November 2018, the Council surveyed the Massachusetts cultural sector at large to assess the pipeline of construction projects over the next two to three years. In total, 127 organizations reported their intention to proceed with capital projects equaling \$334 million, including \$220 million in renovation projects, \$117 million in new construction projects, and \$7 million in real estate acquisition projects.

Eliot School of Fine and Applied Arts, Jamaica Plain

The Cultural Facilities Fund has previously allowed us to undergo crucial renovations. Currently, it is allowing us to assess the feasibility of a major building expansion, which will be important for the sustainability of our organization in the long run. We are extraordinarily grateful for the Fund’s support.

— **Abigail Norma**, *Executive Director*





Eric Carle Museum, Amherst

“The Cultural Facilities Fund provides funding for the crucial maintenance and infrastructure projects that may be less appealing to donors but are so vital to our institution. Being able to leverage Cultural Facilities Fund grants makes all the difference!”

— **Alexandra de Montrichard**, *Manager of Strategic Initiatives*

CULTURAL FACILITIES FUND

Statement of Sources and Uses of Funds from Inception through June 30, 2018

Sources of Cash:

Appropriation October 25, 2006	13,000,000
Appropriation August 7, 2007	5,000,000
Appropriation November 26, 2007	7,000,000
Appropriation October 31, 2008	6,500,000
Capital Bond Appropriation, June 3, 2009	7,000,000
Capital Bond Appropriations, Fiscal Years 2012-2018	53,232,662
Investment Income as of June 30, 2018	1,947,127
Other Receipts and Reimbursements	945,910
MDFA Advance Pending Reimbursement from Capital Funds	2,553,318
Total Sources of Cash	\$97,179,017

Uses of Cash:

Grant Disbursements	(87,062,421)
Administrative Expense	(7,463,976)
Total Uses of Cash	(94,526,397)
Remaining Cash at June 30, 2018	\$2,652,620

Committed Funds

Grants Awarded	(110,561,920)
Funds Not Disbursing	3,317,961
Expenses Paid	(7,463,976)
Remaining Reserve for Expenses	(579,321)
Appropriations not yet Funded	23,767,338
Payable to MDFA	(2,553,318)
Total Committed Funds	(94,073,236)
Uncommitted Funds at June 30, 2018	\$3,105,781



Lawrence History Center

“The Cultural Facilities Fund strengthens our ability to leverage other funding for critical capital assessments and projects. Without its investment, we wouldn’t be able to successfully preserve our property that is listed on the National Register.”

— **Susan Grabski**, *Executive Director*



Lowell's Boat Shop, Amesbury

“Without the Cultural Facilities Fund we would not be able to maintain our historic property to the level that it requires. These funds will protect this landmark for future generations. Having to source these funds from private and corporate resources is an overwhelming undertaking and having a fund dedicated to organizations like ours is imperative to their future existence.”

— **Graham McKay**, *Executive Director*



Sociedad Latina, Roxbury

“The Massachusetts Cultural Facilities Fund has been important for the growth and development of this capital project for the organization. We look forward to continued partnership in the future.”

— **Alex Oliver-Davila**, *Executive Director*



Sterling Town Hall

“The Cultural Facilities Fund grant was hugely important. It has made the difference in giving us the ability to save our historic Town Hall, the cornerstone of our town center and historic district.”

— **Robert McKay Jones**, *Chairman, 1835 Town Hall Committee*



The Umbrella, Corcord

“The support of the Cultural Facilities Fund demonstrates the confidence and support of the Commonwealth in this project, encouraging more individuals, foundations, and corporations to support the project. With both an early investment in the elevator project, and this most recent gift, the Cultural Facilities Fund has greatly supported making The Umbrella accessible to all.”

— **Beth Garvin**, *Director of Development*

APPENDIX A: Fiscal Year 2018 CFF Awards

Capital Grants - Round 10

Organization	Community	Award	Match Required	Description
Lowell's Maritime Foundation	Amesbury	\$100,000	\$100,000	For the installation of fire safety systems and to complete the shoring and stabilization of the historic structure.
The Hitchcock Center	Amherst	\$75,000	\$75,000	To create an interactive outdoor classroom space for educational programming to promote greater environmental literacy.
Aquinnah Cultural Center	Aquinnah	\$64,000	\$64,000	For the restoration of the Vanderhoop Homestead, which serves as a community center and museum dedicated to the Aquinnah Wampanoag cultural heritage.
Jacob's Pillow Dance Festival	Becket	\$60,000	\$60,000	For a roof replacement and accessibility updates to several campus facilities, and to complete the upgrade and outfitting of the Doris Duke Theatre.
Artists for Humanity	Boston	\$200,000	\$200,000	To construct expanded maker studio and event space in the Artists for Humanity EpiCenter.
Boston Symphony Orchestra	Boston	\$200,000	\$200,000	To support the construction of a new, four-building complex at Tanglewood which will provide space for the Fellows of the Tanglewood Music Center and house the Tanglewood Learning Institute, a new audience engagement program.
Historic New England	Boston	\$200,000	\$200,000	To restore the exterior and site infrastructure of the Codman Estate.
Huntington Theatre Company	Boston	\$200,000	\$200,000	For upgrades to HVAC, security, and safety systems.
John F. Kennedy Library Foundation	Boston	\$200,000	\$200,000	To support completion of the renovation and accessibility upgrades to the John F. Kennedy Library Legacy Gallery.
Lyric Stage Company of Boston	Boston	\$30,000	\$30,000	To replace the band loft, install a backstage shower and sink, add signage and assistive listening devices, repaint the auditorium ceiling, and install mirrors in the rehearsal hall.

Organization	Community	Award	Match Required	Description
New England Aquarium	Boston	\$200,000	\$200,000	For the installation of a new HVAC system.
North Bennet Street School	Boston	\$200,000	\$200,000	To support roof replacements, and exterior masonry and repairs for the north and south buildings.
Old North Foundation of Boston	Boston	\$200,000	\$200,000	To restore and stabilize masonry in the Old North Church's 300 year old crypt, and bring the space into ADA compliance.
Old South Association in Boston	Boston	\$177,000	\$177,000	To insulate the roof and install an ice melt system for improved energy efficiency and to prevent ice dams.
Sociedad Latina	Boston	\$200,000	\$200,000	To support the renovation of the recently acquired facility into a dynamic youth arts center celebrating Latino culture.
The Boch Center	Boston	\$200,000	\$200,000	For lighting replacement on the Shubert's stage, as well as LED marquee replacements and security systems upgrades to both the Shubert and Wang theatres.
The Bostonian Society	Boston	\$200,000	\$200,000	To restore historic windows, update HVAC and heating systems, and to address structural deterioration in the sub-basement of the Old State House.
The Clubhouse Network	Boston	\$200,000	\$200,000	For the buildout of the new location in Dudley Square.
The Institute of Contemporary Art	Boston	\$102,000	\$102,000	For chiller, electrical, and lighting repairs.
USS Constitution Museum	Boston	\$200,000	\$200,000	To replace six air handlers and a boiler, and to add a solar hot water system.
Vilna Shul	Boston	\$200,000	\$200,000	To support renovations and accessibility upgrades to create a welcome center on the first floor of the historic synagogue turned community center.
WBUR Public Radio	Boston	\$200,000	\$200,000	To support the creation of CitySpace on the first floor of the studios, which will become a multidisciplinary presentation, discussion and performance venue.
Tower Hill Botanic Garden	Boylston	\$92,000	\$92,000	To support the renovation of the iconic pergola in the Lawn Garden, and to make reparations and accessibility improvements to the hardscape.
Bridgewater State University	Bridgewater	\$200,000	\$200,000	For the restoration and HVAC upgrades to the BSU Art Center and Wallace Anderson Gallery.
Coolidge Corner Theatre Foundation	Brookline	\$200,000	\$200,000	To support the addition of a community education and engagement space and two new theaters, a new elevator, renovated restrooms and an expanded lobby and concessions area.
Chester Theatre Company	Chester	\$44,000	\$44,000	For renovations and repairs within the main facility that serves as programming, artist housing, and office space.
The Umbrella Community Arts Center	Concord	\$100,000	\$100,000	To renovate and expand classroom and performance space, improve accessibility, replace operating systems.
Blackstone River Valley National Corridor	Douglas	\$100,000	\$100,000	To create exhibit space celebrating the industrial heritage of the Blackstone Valley region at the new Blackstone Heritage Corridor Visitor's Center under construction in Worcester.

Organization	Community	Award	Match Required	Description
Marine Biological Laboratory	Falmouth	\$200,000	\$200,000	To renovate infrastructural and audio-visual components in the Lillie Auditorium, which hosts a range of lectures, music performances and other public cultural events.
Gloucester Stage Company	Gloucester	\$62,000	\$62,000	To renovate the theater's restrooms.
Town of Harvard	Harvard	\$192,000	\$192,000	To renovate and make accessibility upgrades to the Hapgood Library, a community arts and cultural center in Harvard.
Shakespeare & Company	Lenox	\$100,000	\$100,000	For improvements to wayfinding signage, parking lot repairs, and energy efficiency.
DeCordova Sculpture Park and Museum	Lincoln	\$100,000	\$100,000	For the replacement of elevators and boilers in the museum.
City of Lowell Department of Planning & Development	Lowell	\$200,000	\$200,000	To renovate bathrooms, upgrade mechanical systems, lighting, and other building repairs in the Lowell Memorial Auditorium.
Merrimack Repertory Theatre	Lowell	\$35,000	\$35,000	For updated LED lighting and sound technology, reducing the theatre's carbon footprint and enhancing accessibility for hearing-impaired audience members.
RAW Art Works	Lynn	\$154,000	\$154,000	To support the installation of an elevator, address deferred maintenance, and for basement repairs due to recent flash flooding.
Artists Association of Nantucket	Nantucket	\$24,000	\$24,000	To replace the chair lift in the Cecelia Joyce and Seward Johnson Gallery.
Nantucket Dreamland Foundation	Nantucket	\$174,000	\$174,000	For the installation of a new, flexible seating system in the Studio Theatre, and to create a film screening room.
New Bedford Whaling Museum	New Bedford	\$170,000	\$170,000	To construct an urban green space on the museum campus which will facilitate an outdoor gallery and public programming.
Zeiterion Theatre	New Bedford	\$100,000	\$100,000	To return a historically accurate marquee to the façade of the theatre.
Suzuki School of Newton	Newton	\$100,000	\$100,000	To rehabilitate the historic Staples-Craft Wiswall farmstead which will become the school's new home.
Northampton Community Arts Trust	Northampton	\$100,000	\$100,000	For exterior site work including sidewalk and parking renovations, and landscaping to create small gathering spaces and an outdoor event space.
Oakham Historical Museum	Oakham	\$10,000	\$10,000	To construct a building which will house large artifacts significant to Oakham town history and host educational, historical presentations.
Manomet	Plymouth	\$100,000	\$100,000	For the restoration of native wetlands to create an accessible, interpretive nature trail and viewing blind.
Cape Cod Pilgrim Memorial Association	Provincetown	\$200,000	\$200,000	To install a funicular incline elevator to provide safe pedestrian accessibility to the grounds and the historic Pilgrim Monument and museum.
Springfield Museums	Springfield	\$200,000	\$200,000	For renovations to the bathroom, lighting and carpeting.
Town of Sterling	Sterling	\$100,000	\$100,000	To support the renovation of the Great Hall in the 1835 Town Hall, including interior, electrical and roof repairs.

Organization	Community	Award	Match Required	Description
The Berkshire Botanical Garden	Stockbridge	\$75,000	\$75,000	To complete the expansion and renovation of the historic Center House building into an energy-efficient, multi-use community center.
Greater Boston Stage Company	Stoneham	\$16,000	\$16,000	For renovations and accessibility upgrades to the theatre's main entrance.
Payomet Performing Arts Charitable Trust	Truro	\$100,000	\$100,000	To purchase and install a new Mainstage Facility including decks, risers, outbuildings and a stage.
Truro Center for the Arts at Castle Hill	Truro	\$100,000	\$100,000	To support renovations to the Joyce Johnson House, accessibility improvements to the Edgewood Farm, and site work on the Meetinghouse Road campus.
Truro Historical Society & Museum	Truro	\$200,000	\$200,000	For the installation of a climate controlled heating & cooling system in the collection room of artworks & historic documents and an elevator providing ADA access to the second floor exhibition rooms.
Wellfleet Preservation Hall	Wellfleet	\$200,000	\$200,000	To support expanded office, meeting and storage space, as well as landscaping and roof repairs.
Regis College Fine Arts Center	Weston	\$32,000	\$32,000	For the installation of a new sound system in the Eleanor Welch Casey Theatre.
Sterling & Francine Clark Art Institute	Williamstown	\$165,000	\$165,000	To replace environmental control systems for the Manton Research Center's 5 air handling units and to install central heating and dehumidification systems in the Museum Building attic.
American Antiquarian Society	Worcester	\$200,000	\$200,000	For the expansion and renovation of Antiquarian Hall and a historic in-house library, and the installation of new electrical, plumbing and HVAC systems.
ArtsWorcester	Worcester	\$150,000	\$150,000	To renovate gallery space in the historic Printer's Building that has become ArtsWorcester's new home.
Joy of Music Program	Worcester	\$174,000	\$174,000	To replace thermal windows throughout the building, and for the renovation of the front entrance and four rooms to expand teaching, storage and office space.
Massachusetts Symphony Orchestra	Worcester	\$150,000	\$150,000	To create a new music library, additional women's restrooms, and to replace the roof of the historic Tuckerman Hall.
Worcester Center for Crafts	Worcester	\$30,000	\$30,000	For upgraded equipment in the glass blowing studio.
Worcester Center for Performing Arts	Worcester	\$97,000	\$97,000	For upgraded lighting, energy and security systems, and for exterior door replacements.
Worcester Community Cable Access	Worcester	\$200,000	\$200,000	For new HVAC systems, and to renovate the façade and entrance of the building.
Worcester Cultural Coalition	Worcester	\$200,000	\$200,000	To construct a Black Box performance space, and a multi purpose gallery and workshop area.

Feasibility & Technical Assistance - Round 10

Organization	Community	Award	Required Match	Description
Discovery Museums	Acton	\$30,000	\$30,000	To produce a master plan for updating four existing small buildings as well as parking on campus.
Boston Center for the Arts	Boston	\$30,000	\$30,000	To plan for extensive renovations to the Cyclorama space for rentals.
Boston Youth Symphony Orchestras	Boston	\$25,000	\$25,000	To develop business and financial plans for each of the final three site candidates for new expanded programming space.
Friends of Fenway Studios	Boston	\$13,000	\$13,000	To assess converting one of the lower-level studios into a flexible, accessible space for lectures, workshops, and other programming.
Museum of African American History	Boston	\$30,000	\$30,000	To plan for the restoration of the Boston-Higginbotham House and repurpose of its outbuildings to become a welcome and education center for interpreting Nantucket history.
Nichols House Museum	Boston	\$7,000	\$7,000	For a system replacement plan and assessment of the existing climate control system.
Rose F. Kennedy Greenway	Boston	\$30,000	\$30,000	For electrical planning to light the Dewey Square mural, other art installations, and provide theatrical lighting for cultural programming.
Spontaneous Celebrations	Boston	\$30,000	\$30,000	To plan for the renovation of a former 1860 German social club into a new accessible community arts center.
The Cape Cod Museum of Art	Dennis	\$15,000	\$15,000	To determine scope, fundraising, and maintenance plans for the renovation of the lower level where education, gallery, HVAC, and collection storage space is located.
Fitchburg State University Foundation	Fitchburg	\$30,000	\$30,000	For renovation and business planning of a recently acquired historical theater in downtown Fitchburg.
Community Access to the Arts	Great Barrington	\$26,000	\$26,000	For a 20-year capital needs assessment of the building and its mechanical systems.
Town of Medfield	Medfield	\$30,000	\$30,000	For the schematic design to renovate two historic buildings and an addition to connect them, to create a multidiscipline performing arts, education, and event space at the former Medfield State Hospital.
Cape Verdean Association in New Bedford	New Bedford	\$30,000	\$30,000	To plan for the restoration of the historic 1909 vaudeville Strand Theater in the gateway to the "International Marketplace" in New Bedford to house the Cape Verdean Cultural Center.
New Art Center in Newton	Newton	\$30,000	\$30,000	To assess options of relocating or renovating the current space with business, fundraising and architectural planning.
Proprietors of the Salem Athenaeum	Salem	\$30,000	\$30,000	For a feasibility study to assess expansion of program space, as well as environmental and accessibility upgrades.
Massachusetts Horticultural Society	Wellesley	\$30,000	\$30,000	To plan for the restoration and program expansion of historic gardens and buildings at The Gardens at Elm Bank.

Systems Replacement Plan - Round 10

Organization	Community	Award	Required Match	Description
Lowell's Maritime Foundation	Amesbury	\$7,000	\$7,000	For a 20-year capital needs assessment of the building and its mechanical systems.
Aquinnah Cultural Center	Aquinnah	\$7,000	\$7,000	For a 20-year capital needs assessment of the building and its mechanical systems.
Vilna Shul	Boston	\$7,000	\$7,000	For a 20-year capital needs assessment of the building and its mechanical systems.
Chester Theatre Company	Chester	\$7,000	\$7,000	For a 20-year capital needs assessment of the building and its mechanical systems.
Danvers Historical Society	Danvers	\$7,000	\$7,000	For a 20-year capital needs assessment of the building and its mechanical systems.
Gloucester Stage Company	Gloucester	\$7,000	\$7,000	For a 20-year capital needs assessment of the building and its mechanical systems.
Town of Harvard	Harvard	\$7,000	\$7,000	For a 20-year capital needs assessment of the building and its mechanical systems.
Berkshire Scenic Railway Museum	Lenox	\$7,000	\$7,000	For a 20-year capital needs assessment of the building and its mechanical systems.
DeCordova Sculpture Park and Museum	Lincoln	\$7,000	\$7,000	For a 20-year capital needs assessment of the building and its mechanical systems.
Northampton Community Arts Trust	Northampton	\$7,000	\$7,000	For a 20-year capital needs assessment of the building and its mechanical systems.
Oakham Historical Museum	Oakham	\$7,000	\$7,000	For a 20-year capital needs assessment of the building and its mechanical systems.
Manomet	Plymouth	\$7,000	\$7,000	For a 20-year capital needs assessment of the building and its mechanical systems.
Cape Cod Pilgrim Memorial Association	Provincetown	\$7,000	\$7,000	For a 20-year capital needs assessment of the building and its mechanical systems.
The Berkshire Botanical Garden	Stockbridge	\$7,000	\$7,000	For a 20-year capital needs assessment of the building and its mechanical systems.
Truro Historical Society & Museum	Truro	\$7,000	\$7,000	For a 20-year capital needs assessment of the building and its mechanical systems.
Wellfleet Preservation Hall	Wellfleet	\$7,000	\$7,000	For a 20-year capital needs assessment of the building and its mechanical systems.
Joy of Music Program	Worcester	\$7,000	\$7,000	For a 20-year capital needs assessment of the building and its mechanical systems.
Massachusetts Symphony Orchestra	Worcester	\$7,000	\$7,000	For a 20-year capital needs assessment of the building and its mechanical systems.
Worcester Community Cable Access	Worcester	\$7,000	\$7,000	For a 20-year capital needs assessment of the building and its mechanical systems.

APPENDIX B:

Budget Size & Geographic Distribution - Round 10

Budget Size	# of Apps	% of Total	# Recommended	% of Award	Selected SRPs	\$ Requested	% of Total	Staff Recommended	% of Total
\$5M and greater	19	13%	15	19%	1	\$5,169,091	17%	\$2,531,000	27%
\$1M to \$5M	39	26%	27	33%	3	\$7,702,831	26%	\$2,849,000	31%
Less than \$1M	74	49%	34	42%	12	\$10,956,193	37%	\$3,194,000	34%
Municipalities	12	8%	4	5%	1	\$4,115,000	14%	\$529,000	6%
Colleges and Universities	6	4%	1	1%	0	\$1,968,850	7%	\$200,000	2%
	150	100%	81	100%	17	\$29,911,965	100%	\$9,303,000	100%

Region	# of Apps	% of Total	# Recommended	% of Award	Selected SRPs	\$ Requested	% of Total	Staff Recommended	% of Total
Greater Boston	46	31%	29	36%	1	\$9,716,181	32%	\$3,827,000	41%
Central	18	12%	14	17%	5	\$2,811,513	9%	\$1,760,000	19%
MetroWest	10	7%	6	7%	1	\$1,836,221	6%	\$329,000	4%
Northeast	20	13%	7	9%	2	\$3,234,089	11%	\$602,000	6%
Southeast	36	24%	15	19%	5	\$8,820,889	29%	\$1,912,000	21%
West	20	13%	10	12%	3	\$3,493,072	12%	\$837,000	9%
	150	100%	81	100%	17	\$29,911,965	100%	\$9,303,000	100%

Budget Size & Geographic Distribution - All Rounds

Budget Size	# of Apps	% of Total	# Recommended	% of Award	Selected SRPs	\$ Requested	% of Total	Staff Recommended	% of Total
\$5M and greater	168	11%	139	16%	1	\$75,751,593	22%	\$29,439,301	27%
\$1M to \$5M	353	23%	243	28%	3	\$85,383,593	25%	\$33,447,647	30%
Less than \$1M	839	56%	419	49%	12	\$134,254,157	39%	\$38,207,172	35%
Municipalities	69	5%	27	3%	1	\$18,404,258	5%	\$4,328,200	4%
Colleges and Universities	77	5%	25	3%	0	\$28,168,583	8%	\$5,014,600	5%
	1,506	100%	853	100%	17	\$341,962,184	100%	\$110,436,920	100%

Region	# of Apps	% of Total	# Recommended	% of Award	Selected SRPs	\$ Requested	% of Total	Staff Recommended	% of Total
Greater Boston	408	27%	260	30%	1	\$119,772,490	35%	\$39,637,154	36%
Central	144	10%	83	10%	5	\$32,265,899	9%	\$10,770,146	10%
MetroWest	106	7%	56	7%	1	\$23,398,609	7%	\$5,856,075	5%
Northeast	171	11%	87	10%	2	\$31,831,571	9%	\$8,235,478	7%
Southeast	367	24%	196	23%	5	\$67,332,456	20%	\$22,123,168	20%
West	310	21%	171	20%	3	\$67,361,159	20%	\$23,814,899	22%
	1,506	100%	853	100%	17	\$341,962,184	100%	\$110,436,920	100%



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