

Northampton Academy of Music



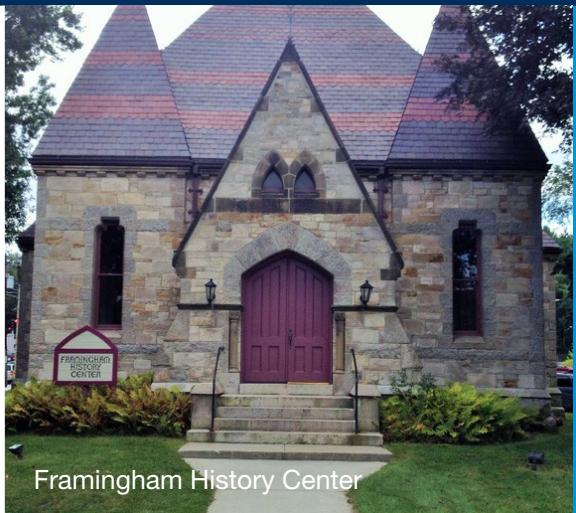
Fort Sewall in Marblehead

Cultural Facilities Fund

FY2020 Annual Report



Amesbury Carriage Museum



Framingham History Center

The Honorable Steven T. James
Clerk of the House of Representatives

The Honorable Michael D. Hurley
Clerk of the Senate

The Honorable Robert A. DeLeo
Speaker of the House of
Representatives

The Honorable Karen E. Spilka
President of the Senate

The Honorable Aaron Michlewitz
Chair, House Committee on Ways
and Means

The Honorable Michael J. Rodrigues
Chair, Senate Committee on Ways
and Means

The Honorable Eric P. Lesser
Chair, Joint Committee on Economic
Development and Emerging
Technologies

**The Honorable Ann-Margaret
Ferrante**
Chair, Joint Committee on Economic
Development and Emerging
Technologies

The Honorable Paul McMurtry
Chair, Joint Committee on Tourism,
Arts, and Cultural Development

The Honorable Edward J. Kennedy
Chair, Joint Committee on Tourism,
Arts, and Cultural Development

MassDevelopment and the Massachusetts Cultural Council are pleased to submit the 13th annual report on activities of the Massachusetts Cultural Facilities Fund, as required by Chapter 123 of the Acts of 2006, *An Act Relative to Economic Investments in the Commonwealth to Promote Job Creation, Economic Stability, and Competitiveness in the Massachusetts Economy*.

This report presents the Fund's financial statements and chronicles Cultural Facilities Fund grants as of June 30, 2020.

In FY2020, we were pleased to announce \$9.3 million in grants awarded to 100 cultural organizations across the Commonwealth. This latest round of grants comes from a \$50 million bond authorization approved by the Legislature, and provide continuing support for the state's creative economy.

In a comprehensive survey conducted by the Massachusetts Cultural Council in 2020, Cultural Facilities Fund grantees reported:

- 4,942 full-time jobs and \$479 million in wages and salaries at organizations in the current round of funding.
- 31,082 architects, engineers, contractors, and construction workers employed on Cultural Facilities Fund projects over all rounds of funding.
- 2,687 new permanent jobs projected in Massachusetts as a result of Cultural Facilities Fund projects over all rounds of funding.
- 207 cultural organizations reported plans to proceed with \$450 million in capital projects over the next two to three years.

We thank you for entrusting MassDevelopment and the Massachusetts Cultural Council with this landmark program. Together we pledge our continued commitment to making the Cultural Facilities Fund a cultural and economic development program that truly works for Massachusetts.

Sincerely,



Lauren A. Liss
President and CEO, MassDevelopment
Chair, Cultural Facilities Fund Advisory Committee



David T. Slatery
Acting Executive Director, Massachusetts Cultural Council
Member, Cultural Facilities Fund Advisory Committee

Background

In July 2006, the Massachusetts Legislature created the Massachusetts Cultural Facilities Fund (CFF) through Chapter 123 of the Acts of 2006, *An Act Relative to Economic Investments in the Commonwealth to Promote Job Creation, Economic Stability, and Competitiveness in the Massachusetts Economy*. The Legislature created a partnership between MassDevelopment and the Massachusetts Cultural Council to accomplish the following goals:

- Enhance the state's creative economy by partially financing the acquisition, construction, expansion, renovation, and repair of cultural facilities.
- Stimulate further investment in the arts, heritage, entertainment, humanities, and interpretive sciences by preserving cultural resources.
- Increase employment, entrepreneurialism, and tourism to the regions where these facilities are located, including tourism from outside the Commonwealth.

Advisory Committee

The statute established a Cultural Facilities Fund Advisory Committee to guide MassDevelopment and the Massachusetts Cultural Council in the design and implementation of this program. The Committee is charged with providing advice on the management and operation of the Fund, reviewing grant recommendations from the Massachusetts Cultural Council, and voting to recommend the grants it approves to the MassDevelopment Board of Directors, which authorizes CFF grants. MassDevelopment administers and disburses CFF grants.

The Advisory Committee includes six gubernatorial appointees with expertise in fundraising, finance, and construction, representing six different geographic regions of the Commonwealth: central Massachusetts, greater Boston, MetroWest, northeast, southeast, and western Massachusetts. Also serving on the Committee, as designated by the statute, are the executive directors of the Massachusetts Cultural Council, the Massachusetts Office of Travel and Tourism, and the president and CEO of MassDevelopment.

As of June 30, 2020, the members of the Advisory Committee are:

- John Stowe, Worcester
- Margaret Miller, Pittsfield
- Michael Halperson, Boston
- Jennifer Harrington, Boston
- Anita Walker, Executive Director, Massachusetts Cultural Council (retired June 30, 2020)
- Keiko M. Orrall, Executive Director, Massachusetts Office of Travel and Tourism
- Lauren Liss, President and CEO, MassDevelopment



AMESBURY CARRIAGE MUSEUM

“The grant we received from the Cultural Facilities Fund was essential to our fundraising campaign - and brought credibility to our project. We could not undertake this project without this support.”

— John Mayer, Executive Director



BERKSHIRE FILM AND MEDIA COLLABORATIVE

"The Cultural Facilities Fund is allowing us to pursue our vision of building an international film education center in the Berkshires. The grant for a feasibility study is the first step is making the project a reality."

— Diane Pearlman, Executive Director

Fund Activity to Date

Rounds 1-12: Fiscal Years 2007-2020

The Cultural Facilities Fund Advisory Committee and the MassDevelopment Board of Directors have approved 1063 grants totaling \$129 million from FY2007 to FY2020. The grant program has two types of grants: capital grants have totaled \$123 million, and planning and feasibility grants have totaled \$6 million to date.

State appropriations totaling \$135.5 million from FY2007 to FY2020 have supported the grant awards:

- \$13 million from the economic stimulus bill of July 2006
- \$5 million from the FY2008 state budget approved in July 2007
- \$7 million from a supplemental appropriation approved in October 2007
- \$6.5 million from the FY2009 state budget approved in July 2008
- \$7 million from the FY2009 capital bond appropriation approved in April 2009
- \$7 million from the FY2011 capital bond appropriation approved in November 2010
- \$5 million from the FY2012 capital bond appropriation approved in November 2011
- \$5 million from the FY2013 capital bond appropriation approved in October 2012
- \$15 million from the FY2014 capital bond appropriation approved in November 2013
- \$15 million from the FY2015 capital bond appropriation approved in July 2014
- \$10 million from the FY2016 capital bond appropriation approved in June 2015
- \$10 million from the FY2017 capital bond appropriation approved in June 2016
- \$10 million from the FY2018 capital bond appropriation approved in June 2017
- \$10 million from the FY2019 capital bond appropriation approved in June 2018
- \$10 million from the FY2020 capital bond appropriation approved in June 2019

- A list of the FY2020 round of grants appears in Appendix A

- A geographic and organizational distribution of the grants appears in Appendix B.



HOLYOKE COMMUNITY MEDIA

"The Cultural Facilities Fund has helped make the facility we want to build, and the facility we can afford to build, one and the same."

— Scott MacPherson, Executive Director

Fund Activity for FY2020

In June 2019, Governor Charlie Baker approved a FY2020 capital appropriation of \$10 million to the Cultural Facilities Fund. The Legislature approved a \$50 million bond authorization to make this appropriation possible.

The Cultural Facilities Fund Advisory Committee and the MassDevelopment Board of Directors approved guidelines and applications for the FY2020 grant cycle in September 2019 and released that information to the public on October 11, 2019.

In November 2019, the Massachusetts Cultural Council convened a series of seven public information sessions and one webinar to explain the guidelines and application process for interested applicants. More than 120 cultural organizations attended the sessions at the following locations:

1. Manomet, Plymouth – October 24, 2019
2. Lyric Stage, Boston – October 25, 2019
3. Easthampton Media, Easthampton – October 31, 2019
4. Norman Rockwell Museum, Stockbridge – November 1, 2019
5. Gloucester Stage, Gloucester – November 4, 2019
6. Blackstone Heritage Corridor Visitors Center, Worcester – November 7, 2019
7. Old Meeting House, Mashpee – November 8, 2019
8. Webinar – November 12, 2019

The deadline for FY2020 applications was January 10, 2020. A total of 151 organizations from every region in the Commonwealth submitted requests for \$25.2 million in grants to support capital projects totaling \$221 million.

Three Cultural Facilities Fund review panels convened at the Massachusetts Cultural Council in early March 2020. The panels included professionals with expertise in real estate development, historic preservation, community economic development, cultural tourism, real estate finance, facility operations, and nonprofit fundraising. The panels rated each application according to the review criteria published in the Cultural Facilities Fund guidelines.

After the panels conducted their analysis, the Cultural Facilities Fund Advisory Committee met to review the panel's work on April 22, 2020. The Cultural Facilities Fund Advisory Committee's recommendations were then presented to the MassDevelopment Board of Directors on May 14, 2020 and the process resulted in 100 approved grants totaling \$9,302,400.

In May 2020, the FY2020 round of Cultural Facilities Fund grants were announced via press releases and legislative notifications.

In June 2020, Governor Baker announced a new \$10 million round of funding for FY2021.



BRIDGEWATER STATE UNIVERSITY (BSU)

"Home to the Anderson Gallery, the BSU Arts Center is the oldest building on campus, and requires much care and upkeep. Our grant assisted with the replacing of the original windows with new, high-tech windows that will provide decades of comfort and improved energy efficiency without need for constant and costly maintenance."

— Thomas O'Connor, Director of Capital Planning



FINE ARTS WORK CENTER IN PROVINCETOWN

“When the Cultural Facilities Fund supports a project, individual donors are more confident in the sustainability of the organization and give more generously. This combined increase of support allows us to fund, rather than defer, annual capital maintenance and renovation costs.”

— *Susan Blood, Philanthropy Officer*

Leveraging Additional Investment

All Cultural Facilities Fund grantees are required to raise a minimum dollar-for-dollar match from sources other than the Commonwealth, though most grantees raise more than their matching grant goal. From FY2007 to FY2020, Cultural Facilities Fund grantees funded and financed a total of \$2.3 billion to implement their respective capital projects.

Economic Impact

To assess the impact of Cultural Facilities Fund grant dollars on the economy, the Massachusetts Cultural Council surveys all organizations that receive grants from the Fund. The survey findings highlight the important role of these organizations in the Massachusetts economy. For example, Cultural Facilities Fund grantees in the FY2020 round of funding employ 4,942 full-time equivalent employees, and paid \$479 million in annual wages and salaries.

The Cultural Facilities Fund also supports thousands of construction jobs. Projects funded between FY2007 and FY2020 employed 31,082 architects, engineers, contractors, and construction workers statewide. In addition, 2,687 new jobs have been projected at cultural facilities in Massachusetts as a result of these projects.

Future Demand

The Massachusetts Cultural Council also surveyed capital projects in the state’s cultural sector that are in the planning stages. In November 2020, 207 organizations reported their pipeline of construction projects over the next two to three years is just over \$450 million. This includes \$225 million in renovation projects, \$170 million in new construction projects, and \$25 million in real estate acquisition.



NORTHAMPTON ACADEMY OF MUSIC

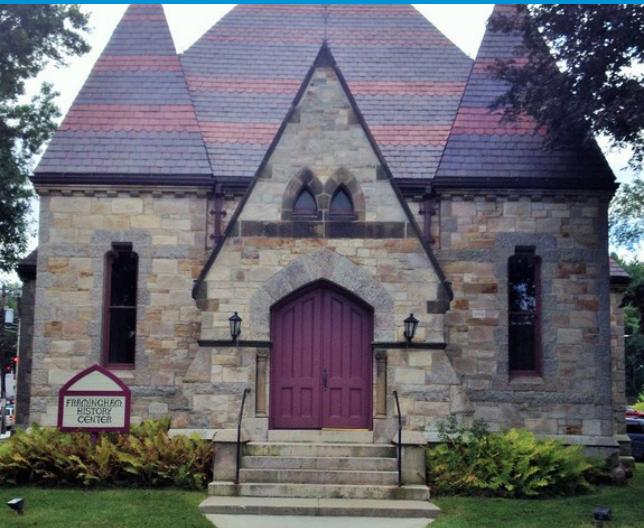
“The Cultural Facilities Fund helps us leverage additional dollars to execute large renovation/preservation projects.”

— *Debra J’Anthony, Executive Director*

Financials

Statement of Sources and Uses of Funds from Inception through June 30, 2020

Sources of Cash:	
Appropriation October 25, 2006	13,000,000
Appropriation August 7, 2007	5,000,000
Appropriation November 26, 2007	7,000,000
Appropriation October 31, 2008	6,500,000
Capital Bond Appropriation, June 3, 2009	7,000,000
Capital Bond Appropriations, Fiscal Years 2012-2020	72,543,145
Investment Income as of June 30, 2020	2,058,757
Other Receipts and Reimbursements	945,910
MDFA Advance Pending Reimbursement from Capital Funds	832,547
Total Sources of Cash	\$114,880,359
Uses of Cash:	
Grant Disbursements	(103,334,997)
Administrative Expense	(8,747,081)
Total Uses of Cash	(112,082,078)
Remaining Cash at June 30, 2020	\$2,798,281
Committed Funds	
Grants Awarded	(129,134,320)
Funds Not Disbursing	3,900,195
Expenses Paid	(8,747,081)
Remaining Reserve for Expenses	(645,477)
Appropriations not yet Funded	21,456,935
Payable to MDFA	(832,547)
Total Committed Funds	(114,002,296)
Uncommitted Funds at June 30, 2020	\$878,063



FRAMINGHAM HISTORY CENTER

“Without the Cultural Facilities Fund, we would not have had the resources to explore the feasibility and potential expense of accessibility at two of our historic properties. Once this study is completed, we will be in a position to make decisions about the best use of our historic properties.”

— Annie Murphy, Framingham History Center

APPENDIX A: FY2020 CFF Awards

Capital Grants – Round 12

Name	City	Grant	Match Required	Project Description
Amesbury Carriage Museum	Amesbury	\$120,000	\$120,000	Development of a new cultural venue in the city's upper millyard, the Industrial History Center at Mill 2, to offer programs, exhibits, and events to the public.
Amherst Cinema Arts Center	Amherst	\$90,000	\$90,000	Renovations to lobby areas in four theaters for improved accessibility as well as replacement seating.
Andover Historical Society	Andover	\$30,000	\$30,000	Roof replacement for the 1818 Amos Blanchard House and Barn.
Barrington Stage Company	Pittsfield	\$170,000	\$170,000	Renovation of a new space for production and storage to improve productivity and working conditions.
Berkshire Scenic Railway Museum	Lenox	\$40,000	\$40,000	Renovation of Adams Station to create a gift shop, office space, and historic displays of local rail artifacts.
Berkshire Theatre Group	Pittsfield	\$50,000	\$50,000	Renovation of a warehouse to create storage space for scenery, props, costumes, and other production assets.
Blandford Historical Society	Blandford	\$95,000	\$95,000	Restoration and renovation of the windows and steeple of the iconic White Church building for the structure's 200th anniversary.
Boch Center	Boston	\$200,000	\$200,000	Restoration of original 1925 elevators, including restoration of the original 1925 cabs, rehabilitation of lifting systems, refabrication of doors, and expansion of vertical access to all floors.
Cape Cod Center for the Arts	Dennis	\$150,000	\$150,000	Exterior renovations to the 1838 playhouse for preservation, winterization, and energy efficiency.
Coolidge Corner Theatre Foundation	Brookline	\$200,000	\$200,000	Creation of a multipurpose Community Education and Engagement Center with two new theaters, an expanded lobby and concessions area, new restrooms, and elevator installation.

Name	City	Grant	Match Required	Project Description
Discovery Museum	Acton	\$200,000	\$200,000	Reconfiguration of parking and new main entrance drive, improved pedestrian pathways to limit visibility and water runoff, and installation of a 223-kW solar canopy over the parking area nearest to the museum's street front.
Edith Wharton Restoration	Lenox	\$180,000	\$180,000	Restoration of the exterior envelope of the historic gatehouse - including wood column restoration and enclosure, reset and repair of marble stairs, reconstruction of wood windows, restoration of exterior doors and shutters, and drainage, electrical, foundation, and site improvements.
Fine Arts Work Studio in Provincetown	Provincetown	\$200,000	\$200,000	Renovation of the Stanley Kunitz Common Room, including exterior façade, replacement of doors and windows, improved lighting and audio/visual equipment, HVAC system, flooring, seating, and ADA improvements to courtyard.
Follow Your Art Community Studios	Melrose	\$100,000	\$100,000	Renovation of an 1889 Victorian into a community arts center in historic, downtown Melrose.
Fort Point Arts Community	Boston	\$60,000	\$60,000	Phase II construction on the Assemblage Art Space, including new lighting, audio/visual equipment, security systems, and storage upgrades.
Friends of Nobska Light	Falmouth	\$200,000	\$200,000	Interior renovations to the Keeper's House in order to create a maritime museum.
Friends of the Paragon Carousel	Hull	\$120,000	\$120,000	Restoration of the historic Clock Tower Building.
Fuller Craft Museum	Brockton	\$140,000	\$140,000	Purchase and installation of new chairlift, replacement of boiler and HVAC system, completion of window replacements, roof repairs, and electrical upgrades.
Gore Place Society	Waltham	\$200,000	\$200,000	Reproduction of an early 19th century threshing barn and sheep shelter as well as accessibility and safety improvements.
Greenagers	Great Barrington	\$60,000	\$60,000	Repair historic barn and floor structure in order to create a functional workshop, makerspace, and barnyard at the April Hill Conservation and Education Center.
GrubStreet	Boston	\$200,000	\$200,000	Support a new HVAC system in the Narrative Arts Center.
Hammond Castle Museum	Gloucester	\$100,000	\$100,000	Replacement of original wire glass clerestory over interior courtyard.

Name	City	Grant	Match Required	Project Description
Heritage Museums & Gardens	Sandwich	\$200,000	\$200,000	Phase II facility remodeling, including new ADA-compliant pathways and new classrooms.
Historic Deerfield	Deerfield	\$200,000	\$200,000	Renovation of a historic home to convert into program and administrative space.
Historic New England	Boston	\$160,000	\$160,000	Secure the envelope of the 1796 Harrison Gray Otis House and two attached row houses from water penetration, including window conservation, masonry repair, wood repair, insulation, and roofing.
Hopkinton Center for the Arts	Hopkinton	\$180,000	\$180,000	Renovation and repurpose of a 19th century farmhouse for music and ceramic program space.
Huntington Theatre Company	Boston	\$200,000	\$200,000	Final architectural engineering of the historic Huntington Avenue Theatre as well as the creation of the new “East Wing” Audience Engagement Center in the adjacent residential tower which will include a small performance venue, a bar/cafe, expanded box office, concessions, and restroom facilities.
Jacob's Pillow Dance Festival	Becket	\$200,000	\$200,000	Increased accessibility and improvements to production and safety systems in the Ted Shawn Theatre to bring the production elements and systems up to industry standards.
Lowell Makes	Lowell	\$76,000	\$76,000	Support for the purchase and renovation of 150 Western Avenue, #3, in order to create a permanent home that provides a creative ecosystem and resource for the area.
Make-It Springfield	Springfield	\$180,000	\$180,000	Tenant fit-out of a new, expanded makerspace, including ADA-accessible improvements and bathrooms to create a flexible and affordable workshop, studio, rehearsal, and community space.
Malden Public Library	Malden	\$80,000	\$80,000	Renovation of the historic 1885 Converse Memorial Building, including a new energy-efficient, computerized HVAC system to improve indoor environmental conditions and preserve the art collection.
Marblehead Little Theatre	Marblehead	\$70,000	\$70,000	Restore the historic 1890 Marblehead Central Firehouse tower and façade by repointing exterior and interior bricks.

Name	City	Grant	Match Required	Project Description
Mass Music & Arts Society	Mansfield	\$98,000	\$98,000	Addition of 35 new spaces to increase parking and enhance programming, summer concert, and other event revenue.
Massachusetts Audubon Society	Lincoln	\$200,000	\$200,000	Net-zero addition to Pleasant Valley's historic barn, providing access to outdoor recreation and nature education.
Mother Brook Arts and Community Center	Dedham	\$150,000	\$150,000	Installation of an elevator for access to the building's basement and upper floors.
Museum of Science	Boston	\$200,000	\$200,000	Support for critical repairs to the museum's parking garage.
Nantucket Historical Association	Nantucket	\$150,000	\$150,000	Repurpose a store on Nantucket's Straight Wharf to become a multi-functional cultural center.
Narrows Center for the Arts	Fall River	\$70,000	\$70,000	Purchase and installation of new concert lighting system, new audio/visual equipment, and window treatments in the new multi-function space.
Northampton Academy of Music	Northampton	\$120,000	\$120,000	Expanded restrooms and installation of a fire suppression system in the auditorium and lobby.
Northampton Community Arts Trust	Northampton	\$100,000	\$100,000	Buildout of theatrical space including HVAC, electrical, walls, and subfloor.
Norwood Historical Society	Norwood	\$80,000	\$80,000	Accessibility renovations to the Fred Holland Day House, including a wheelchair ramp, doorway modifications, and an ADA-compliant bathroom.
Payomet Performing Arts Center	Truro	\$200,000	\$200,000	Renovation of the former Non-Commissioned Officer's Club at the Highlands Center to create a flexible, multifunctional space for performances, events, and classes.
Pilgrim Hall Museum	Plymouth	\$100,000	\$100,000	Create a commemorative interactive park on historic Cole's Hill, which will serve as a forum for public programming and connection between the waterfront and downtown.
Plimoth Plantation	Plymouth	\$200,000	\$200,000	Replacement of two buildings of the Wampanoag Homesite with a site support building, cultural bridge, and interactive exhibit space.
Plymouth Guild for the Arts	Plymouth	\$150,000	\$150,000	Phase II renovation of the Russell Library Gallery and Lindens Building. Work includes ADA and code compliance, mechanicals, electrical, interior floor, wall and ceiling finishes, furnishings for rebuilt connector, catering kitchen, and completion of site work.

Name	City	Grant	Match Required	Project Description
Porter-Phelps-Huntington Museum	Hadley	\$16,000	\$16,000	To pursue preservation projects including painting, window restoration, roofing, flashing, gutter replacement, driveway repairs, carpentry repairs, and lolly column replacement.
President & Fellows of Harvard College	Cambridge	\$70,000	\$70,000	Security upgrades and improved exhibition displays at the Harvard Museum of Natural History.
Regis College	Weston	\$70,000	\$70,000	Upgraded lighting systems in the Casey Theatre.
Rose F. Kennedy Greenway Conservancy	Boston	\$190,000	\$190,000	Lighting and electrical improvements to the Chin and Mary Soo Hoo Parks.
Snow Farm: The New England Craft Program	Williamsburg	\$12,000	\$12,000	Renovation of essential bathrooms, replacement of hot water tank, windows, and lighting, as well as the replacement of the enameling kiln in the metalsmithing studio.
Somerville Museum	Somerville	\$200,000	\$200,000	Phase II of an ongoing historic building project that addresses an elevator addition for ADA compliance.
Spontaneous Celebrations, Inc.	Boston	\$100,000	\$100,000	Reconstruction, renovation, and structural support of the second-floor dance theater space including the stage, improved accessibility, and improved fire-safety egress from basement and first-floor kitchen.
Springfield Museums	Springfield	\$150,000	\$150,000	Roof repairs to the Springfield Science Museum.
Sterling & Francine Clark Art Institute	Williamstown	\$130,000	\$130,000	New lighting and HVAC system for improved energy efficiency and better environmental control in collections areas and office spaces.
The Clubhouse Network	Boston	\$50,000	\$50,000	For building additional back-office spaces to free up the front-facing space for direct service in order to meet growing demands for expanded programming at the Dudley Square headquarters.
The Guild of Boston Artists	Boston	\$80,000	\$80,000	Implementation of the capital improvement plan outlined in 2018 SRP grant, in order to ensure continued access and presentation of exhibitions and educational programs. Project includes repair and renovation of windows, skylights, and fire safety improvements (fire escape, electrical, and some masonry repair).
The Institute of Contemporary Art	Boston	\$120,000	\$120,000	Theater improvements, mechanical and building security, and lighting efficiency.

Name	City	Grant	Match Required	Project Description
Tower Hill Botanic Garden	Boylston	\$200,000	\$200,000	Roof repair of the Stoddard Education & Visitors Center and reconfiguration of the reception area.
Town of Middleborough	Middleborough	\$20,000	\$20,000	Restore carriage house doors, install a new furnace, and replace the gutters at the Oliver Estate.
Truro Center for the Arts at Castle Hill	Truro	\$100,000	\$100,000	Complete renovation of several buildings on the Edgewood Farm campus as well as undeveloped land planning (for the eventual creation of an outdoor performance space), the completion of Joyce Johnson House as a live/work space for visiting artists, and the relocation of a wood-fire kiln.
Trout Historical Society & Museum	Truro	\$150,000	\$150,000	Complete the installation of an elevator, replace cedar roof shingles and wood trim, repair a chimney and selected wall and ceilings, install a fire suppression system, and upgrade fire and security systems.
Urbanity Dance	Boston	\$15,000	\$15,000	Install privacy coverings and wall dividers between office and studio space, remove stationary office furniture, and improve flooring.
Valley Light Opera	Amherst	\$16,000	\$16,000	New roof and related repairs of a storage barn where VLO stores sets, props, and costumes essential for the organization's productions.
Waterfront Historic Area League	New Bedford	\$200,000	\$200,000	Complete phase II of a restoration/conversion of an 1829 historic First Baptist Church into the "Steeple Playhouse," a performing arts center with a black box performance theater and exhibition space.
Wellfleet Historical Society	Wellfleet	\$200,000	\$200,000	Improve accessibility and create a new reception area and restrooms, expand gallery and program space, improve archival storage, and update safety, fire, and heating systems.
West Stockbridge Historical Society	West Stockbridge	\$80,000	\$80,000	Restore the 1914 Old Town Hall's metal roof, cupola, chimney, doors, and windows.
Wistariahurst Museum Association	Holyoke	\$110,000	\$110,000	Update decaying and unsafe electrical wiring at Wistariahurst.
Worcester Art Museum	Worcester	\$200,000	\$200,000	Address access, security, and safety improvements and to renovate stairs at the museum's entrance.

Feasibility/Technical Assistance Grants - Round 12

Name	City	Grant	Match Required	Project Description
826 Boston, Inc.	Boston	\$7,500	\$7,500	Explore the renovation of retail storefront space at the Egleston Square flagship location in order to create a visitor center and interactive museum.
Alden Kindred of America	Duxbury	\$30,000	\$30,000	Feasibility study to construct the Alden Center for Living History, including a topographic survey, and structural, septic, wetlands, zoning, and stormwater management plans.
Berklee College of Music	Boston	\$30,000	\$30,000	Support planning for acoustical improvements to the Berklee Performance Center, and structural and aesthetic alterations.
Berkshire Film and Media Collaborative	Pittsfield	\$30,000	\$30,000	Feasibility study to create a new film production and education center called Kemble Street Studios on the Shakespeare & Company campus.
Boston Youth Symphony Orchestras	Boston	\$30,000	\$30,000	Feasibility study of the 235 Huntington Street space to become BYSO's new home.
Celebrity Series of Boston	Boston	\$30,000	\$30,000	Design, operating and fundraising planning for the new performing arts venue in Seaport, for use by Celebrity Series and other arts and community organizations.
Community Music Center of Boston	Boston	\$10,000	\$10,000	Assessment of building improvements including soundproofing, accessibility, and school security.
Hull Artists Studio Connection	Hull	\$22,000	\$22,000	Conversion of a vacant DCR-owned building into a regional arts center for a classroom, meeting space, gallery, and workspace.
Hyannis Public Library Association	Barnstable	\$20,000	\$20,000	Renovation and redesign of the historic Hyannis Public Library specifically focusing on accessibility, updating systems, and space deficiencies.
Lower Cape Community Access Television	Eastham	\$30,000	\$30,000	Evaluate financial, visibility, and engagement outcomes for different site options.
Mount Washington Cultural Council	Washington	\$30,000	\$30,000	Feasibility and technical requirements to move and renovate the 162-year-old schoolhouse for the purpose of becoming a cultural and visitor center.
Munroe Center for the Arts	Lexington	\$16,000	\$16,000	Assess the 1905 building for improvements regarding ADA compliance and HVAC energy efficiency.

Name	City	Grant	Match Required	Project Description
New Bedford Art Museum/ ArtWorks!	New Bedford	\$20,000	\$20,000	Undertake a multi-year project to open the second floor for gallery space to house the permanent exhibition of the city's art collection and renovate currently used spaces.
Rockport Cultural District	Rockport	\$27,000	\$27,000	Purchase, design, and install a video presentation system in the Cultural Center at Rocky Neck.
Berkshire Botanical Garden	Stockbridge	\$30,000	\$30,000	A master plan and analysis of 20 acres of developed garden, woodland, and meadow areas, as well as nearly 5 acres of acquired land to improve and expand programming.
Friends of Mount Auburn	Cambridge	\$15,000	\$15,000	Assess and recommend reparations and improvements to inform a restoration of the iconic Washington Tower.
The House of the Seven Gables	Salem	\$2,900	\$2,900	Assess the electrical system of six buildings on the historic campus for potential upgrades.
The Dorothy and Charles Mosesian Center for the Arts	Watertown	\$30,000	\$30,000	Feasibility study of the renovation of the Mosesian Center for the Arts' first-floor lobby in order to optimize usable square footage, increase building security, and improve patron experience.
The Theater Offensive	Boston	\$30,000	\$30,000	To structure the development and test the feasibility of installation of a new 199-seat black box theater space for LGBTQ community use.
Town of Canton	Canton	\$30,000	\$30,000	Development of master plan for new institution, including visitor experience, organizational planning, schematic exhibit design, fundraising feasibility, and business plan.



TOWN OF MARBLEHEAD

“The Cultural Facilities Fund helped the Fort Sewall Oversight Committee mount a million-dollar-plus preservation and renovation effort at Fort Sewall in Marblehead. The Fort receives in excess of 50,000 visits annually, and the fort structure - now ADA compliant - will be open to the public on a regular summer schedule when the project is completed in 2021.”

— Charles Gessner, Committee Member



NEW BEDFORD ART MUSEUM/ARTWORKS!

“This grant from the Cultural Facilities Fund comes at a pivotal moment in New Bedford Art Museum/ArtWorks! history as we celebrate our 25th anniversary and look ahead at ways to expand the reach and impact of our programs and engaging our larger community. The CFF

provides a supportive resource for us to research and ultimately conserve one of our City's most cherished historic buildings, which attracts cultural tourists to Massachusetts.”

— *Ashley Occhino, Executive Director*

Systems Replacement Plan Grants - Round 12

Name	City	Grant	Match Required	Project Description
ArtSpace Maynard	Maynard	\$7,000	\$7,000	For a systems replacement plan.
Blandford Historical Society	Blandford	\$7,000	\$7,000	For a systems replacement plan.
Bulgarian Center of New England	Stoughton	\$7,000	\$7,000	For a systems replacement plan.
Edith Wharton Restoration	Lenox	\$7,000	\$7,000	For a systems replacement plan.
Foxborough Regional Center for Performing Arts	Foxborough	\$7,000	\$7,000	For a systems replacement plan.
Hopkinton Center for the Arts	Hopkinton	\$7,000	\$7,000	For a systems replacement plan.
Lowell Makes	Lowell	\$7,000	\$7,000	For a systems replacement plan.
Native Plant Trust	Framingham	\$7,000	\$7,000	For a systems replacement plan.
Petersham Art Center	Petersham	\$7,000	\$7,000	For a systems replacement plan.
Porter-Phelps-Huntington Museum	Hadley	\$7,000	\$7,000	For a systems replacement plan.
Rocky Neck Art Colony	Gloucester	\$7,000	\$7,000	For a systems replacement plan.
Snow Farm: The New England Craft Program	Williamsburg	\$7,000	\$7,000	For a systems replacement plan.



SOMERVILLE MUSEUM

“It is difficult to overstate the importance of the Massachusetts Cultural Facilities Fund in helping our Museum raise the necessary funds to build an addition onto our historic building that will make the place accessible. Somerville is a “hot” real estate market and the cost of the elevator has risen greatly over the past five years. We could not undertake this project without the support of the CFF.”

— *Barbara Magnum, Conservator*

APPENDIX B

Budget Size and Geographic Distribution - Round 12

Budget Size	# of Apps	% of Total	# Recommended	% of Award	Added SRPs	\$ Requested	% of Total	Staff Recommended	% of Total
\$5M and greater	18	12%	15	16%	0	\$5,560,570	21%	\$2,530,000	27%
\$1M to \$5M	37	24%	24	26%	3	\$6,095,642	24%	\$2,432,900	26%
Less than \$1M	83	54%	47	52%	6	\$11,121,846	43%	\$4,119,500	44%
Municipalities	9	6%	2	2%	0	\$1,655,285	6%	\$50,000	1%
Colleges and Universities	6	4%	3	3%	0	\$1,464,114	6%	\$170,000	2%
Total	153	100%	91	100%	9	\$25,897,457	100%	\$9,302,400	100%

Region	# of Apps	% of Total	# Recommended	% of Award	Added SRPs	\$ Requested	% of Total	Staff Recommended	% of Total
Greater Boston	45	29%	27	30%	0	\$8,256,790	32%	\$2,757,500	30%
Central	13	8%	4	4%	1	\$3,490,663	13%	\$594,000	6%
MetroWest	9	6%	6	7%	1	\$1,406,949	5%	\$580,000	6%
Northeast	19	12%	7	8%	2	\$1,295,012	5%	\$439,900	5%
Southeast	36	24%	25	27%	1	\$6,829,975	26%	\$2,814,000	30%
West	31	20%	22	24	4	\$4,618,068	18%	\$2,117,000	23%
Total	153	100%	91	100%	9	\$25,897,457	100%	\$9,302,400	100%

Budget Size and Geographic Distribution - All Rounds

Budget Size	# of Apps	% of Total	# Recommended	% of Award	Added SRPs	\$ Requested	% of Total	Staff Recommended	% of Total
\$5M and greater	204	11%	174	17%	1	\$86,489,232	22%	\$33,524,301	26%
\$1M to \$5M	417	23%	293	28%	7	\$96,383,365	24%	\$37,618,547	29%
Less than \$1M	1,013	56%	505	49%	21	\$159,241,525	40%	\$47,463,672	37%
Municipalities	92	5%	36	3%	1	\$25,542,868	6%	\$5,118,200	4%
Colleges and Universities	88	5%	25	2%	0	\$30,213,549	8%	\$5,284,600	4%
Total	1,814	100%	1,033	100%	30	\$397,870,539	100%	\$129,009,320	100%

Region	# of Apps	% of Total	# Recommended	% of Award	Added SRPs	\$ Requested	% of Total	Staff Recommended	% of Total
Greater Boston	495	27%	315	30%	2	\$138,110,303	35%	45,395,654	35%
Central	165	9%	90	9%	6	\$36,689,227	9%	11,596,146	9%
MetroWest	125	7%	66	6%	2	\$26,920,756	7%	7,418,075	6%
Northeast	206	11%	102	10%	4	\$36,192,983	9%	9,727,378	8%
Southeast	448	25%	248	24%	7	\$81,377,706	20%	26,975,168	21%
West	375	21%	212	21%	9	\$78,579,564	20%	27,896,899	22%
Total	1,814	100%	1,033	100%	30	\$397,870,539	100%	\$129,009,320	100%



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